

CERTIFICATION OF ENROLLMENT
ENGROSSED SUBSTITUTE HOUSE BILL 2343

54th Legislature
1996 Regular Session

Passed by the House February 14, 1996
Yeas 73 Nays 23

**Speaker of the
House of Representatives**

Passed by the Senate March 1, 1996
Yeas 48 Nays 1

President of the Senate

Approved

Governor of the State of Washington

CERTIFICATE

I, Timothy A. Martin, Chief Clerk of the House of Representatives of the State of Washington, do hereby certify that the attached is **ENGROSSED SUBSTITUTE HOUSE BILL 2343** as passed by the House of Representatives and the Senate on the dates hereon set forth.

Chief Clerk

FILED

**Secretary of State
State of Washington**

1 for that activity: The legislative evaluation and accountability
2 program committee shall enter into a service level agreement with the
3 legislative transportation committee by September 30, 1995, which shall
4 be reviewed annually thereafter.

5 **PART II**
6 **TRANSPORTATION AGENCIES**

7 **Sec. 201.** 1995 2nd sp.s. c 14 s 203 (uncodified) is amended to
8 read as follows:

9 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

10	Motor Vehicle Fund--Rural Arterial Trust		
11	Account--State Appropriation	\$	((37,553,000))
12			<u>57,553,000</u>
13	Motor Vehicle Fund--State Appropriation	\$	1,340,000
14	Motor Vehicle Fund--Private/Local Appropriation .	\$	508,000
15	Motor Vehicle Fund--County Arterial Preservation		
16	Account--State Appropriation	\$	26,023,000
17	TOTAL APPROPRIATION	\$	((65,424,000))
18			<u>85,424,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations and specified amounts are provided solely
21 for that activity: The county road administration board shall conduct
22 an analysis of gravel roads under county jurisdictions and provide a
23 report to the legislative transportation committee consisting of
24 recommendations for implementing a state-wide program for paving county
25 gravel roads. The recommendations will include prioritizing
26 methodology and legislative changes required for implementation of the
27 program. The report and a list of high priority projects will be
28 provided to the legislative transportation committee by December 31,
29 1996.

30 **Sec. 202.** 1995 2nd sp.s. c 14 s 204 (uncodified) is amended to
31 read as follows:

32 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

33	Motor Vehicle Fund--Urban Arterial Trust		
34	Account--State Appropriation	\$	((38,997,000))
35			<u>43,297,000</u>

1	Motor Vehicle Fund--Transportation Improvement	
2	Account--State Appropriation	\$ ((143,061,000))
3		<u>173,061,000</u>
4	Motor Vehicle Fund--City Hardship Assistance	
5	Account--State Appropriation	\$ ((1,904,000))
6		<u>2,404,000</u>
7	<u>Central Puget Sound Public Transportation Account--</u>	
8	<u>State Appropriation</u>	\$ <u>14,509,000</u>
9	<u>Public Transportation Systems Account--State</u>	
10	<u>Appropriation</u>	\$ <u>2,882,000</u>
11	Motor Vehicle Fund--Small City Account--	
12	State Appropriation	\$ 5,702,000
13	TOTAL APPROPRIATION	\$ ((189,664,000))
14		<u>241,855,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations and specified amounts are provided solely
17 for that activity:

18 (1) The transportation improvement account--state appropriation
19 includes \$50,000,000 in proceeds from the sale of bonds authorized in
20 RCW 47.26.500. However, the transportation improvement board may
21 authorize the use of current revenues available in lieu of bond
22 proceeds.

23 (2) The appropriations in this section include \$9,000,000 for the
24 Mill Plain extension project.

25 (3) The appropriations in this section include sufficient funds for
26 any costs associated with the implementation of Substitute Senate Bill
27 No. 6761.

28 (4) \$225,000 from the central Puget Sound public transportation
29 account--state appropriation is provided for the South Hill park and
30 ride lot project.

31 (5) Prior to July 1, 1997, no applications for grants from the
32 central Puget Sound public transportation account may be accepted from,
33 nor may funds from that account be granted to, the regional transit
34 authority.

35 (6) The public transportation systems account--state appropriation
36 provided in this section includes \$800,000 that is in addition to the
37 appropriation under 1995 2nd sp.s. c 14. This additional \$800,000 may
38 not be used for studies or planning purposes.

1 **Sec. 203.** 1995 2nd sp.s. c 14 s 205 (uncodified) is amended to read
2 as follows:

3 **FOR THE LEGISLATIVE TRANSPORTATION COMMITTEE**

4	Motor Vehicle Fund--State Appropriation	\$	2,528,000
5	<u>Transportation Fund--State Appropriation</u>	\$	<u>125,000</u>
6	<u>High Capacity Transportation Account--</u>		
7	<u>State Appropriation</u>	\$	<u>125,000</u>
8	<u>TOTAL APPROPRIATION</u>	\$	<u>2,778,000</u>

9 The appropriation in this section is subject to the following
10 conditions and limitations and specified amounts are provided solely
11 for that activity:

12 (1) The legislative transportation committee shall convene
13 representatives from the department of transportation, Washington state
14 patrol, department of licensing, and any other agency receiving an
15 appropriation in this act, as necessary, to establish performance
16 measures that are associated with the ~~((final—legislative~~
17 ~~appropriation))~~ budget for the 1997-1999 biennium. The performance
18 measures are to be established and will be tracked within the
19 transportation executive information system.

20 (2) The legislative transportation committee shall convene one or
21 more groups to address activities that result in the loss of
22 transportation tax revenue. The groups shall present their findings to
23 the legislative transportation committee and the office of financial
24 management. One of the groups shall study and submit to the
25 legislature by December 31, 1996, draft legislation to move the special
26 fuel tax point of collection from the special fuel dealer level to the
27 bulk transfer/terminal system. The group may also study the
28 feasibility of moving the point of collection for motor vehicle fuel.

29 ~~((The legislative transportation committee shall study the~~
30 ~~governance and operations of the ports.))~~ The legislative
31 transportation committee shall undertake an assessment of the methods
32 and technology currently available to create a driver's license and
33 identocard that cannot be fraudulently obtained from the department of
34 licensing, thereby providing the public, businesses, and agencies with
35 a more secure driver's license. A consultant may be hired to assist in
36 the assessment. A final report is due by January 15, 1997.

37 (4) By December 31, 1996, the legislative transportation committee,
38 in consultation with the department of licensing, Washington state

1 patrol, and vendors of license plate materials and technologies, shall
2 develop recommendations regarding motor vehicle license plates.

3 (5) The legislative transportation committee shall conduct an
4 assessment of those public transportation issues identified for further
5 examination by the 1995 subcommittee on transit of the house of
6 representatives transportation committee. These issues include the
7 funding and use of state transit related accounts, the level of transit
8 system reserves, transit governance and direct accountability, methods
9 to improve transit efficiency, improving the productivity of transit
10 expenditures, and an assessment of the appropriate level of state
11 subsidy and improved accountability for state funds. The committee
12 shall also assess transit services provided across jurisdictional
13 boundaries including the efficient use of resources and the avoidance
14 of empty backhauls; and may address any other issue related to public
15 transportation it deems necessary. The committee shall also evaluate
16 the need for addressing specialized transportation needs in areas where
17 public transportation systems have not been established. The committee
18 shall report its findings and recommendations to the 1997 legislature
19 and prepare legislation necessary to implement those recommendations.
20 \$125,000 of the transportation fund--state appropriation and \$125,000
21 of the high capacity transportation account--state appropriation are
22 provided solely for this assessment.

23 **Sec. 204.** 1995 2nd sp.s. c 14 s 207 (uncodified) is amended to
24 read as follows:

25 **FOR THE TRANSPORTATION COMMISSION**

26 Transportation Fund--State Appropriation \$ ((677,000))
27 764,000

28 ~~((The appropriation in this section is subject to the following~~
29 ~~conditions and limitations and specified amounts are provided solely~~
30 ~~for that activity:))~~

31 **Sec. 205.** 1995 2nd sp.s. c 14 s 208 (uncodified) is amended to
32 read as follows:

33 **FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS**

34 Motor Vehicle Fund--State Patrol Highway
35 Account--State Appropriation \$ ((140,251,000))

1		<u>141,697,000</u>
2	Motor Vehicle Fund--State Patrol Highway	
3	Account--Federal Appropriation \$	3,196,000
4	Motor Vehicle Fund--State Appropriation \$	747,000
5	Marine Operating Fund--State Appropriation . . . \$	927,000
6	TOTAL APPROPRIATION \$	((145,121,000))
7		<u>146,567,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations and specified amounts are provided solely
10 for that activity:

11 (1) The state patrol shall have a staffing level of not less than
12 ((735)) 741 commissioned officers at the end of the 1995-97 biennium.
13 This compares to a level of 700 commissioned officers that was
14 established in the 1993-95 biennium. To achieve these levels: A class
15 of not less than 30 cadets shall begin in July of 1995 ((and)); a class
16 of not less than 40 cadets shall begin in January of 1996; and a class
17 of not less than 40 shall begin in September 1996.

18 (2) Management levels, lieutenants and above, are redirected to
19 perform direct traffic law enforcement activities equivalent to five
20 field force FTE staff years. Management personnel engaged in
21 management activity shall not exceed 55 FTE staff years. This level
22 compares to 76 FTE management level staff years in January of 1993.

23 (3) Any user of Washington state patrol aircraft shall reimburse
24 the Washington state patrol for its pro rata share of all operating and
25 maintenance costs including capitalization.

26 ~~((5)) By January 1, 1996, the chief of the state patrol shall~~
27 ~~submit to the legislative transportation committee a plan to~~
28 ~~incorporate safety education officer functions into field force~~
29 ~~activities. In development of the plan, the chief may consult with~~
30 ~~various constituent groups including the Washington traffic safety~~
31 ~~commission, schools, businesses, and local traffic entities. Up to~~
32 ~~\$200,000 of the motor vehicle fund state patrol highway account state~~
33 ~~appropriation provided for in this section may be used for these~~
34 ~~purposes.~~

35 ~~(6))~~ (4) The \$747,000 motor vehicle fund--state appropriation in
36 this section is provided for the following traditional general fund
37 purposes: The Governor's air travel, the license fraud program, and
38 the special services unit. This motor vehicle fund--state

1 appropriation shall not be recognized as a permanent funding source for
2 these purposes, but rather as a temporary funding source subject to
3 renewed evaluation during the 1997 legislative session.

4 **Sec. 206.** 1995 2nd sp.s. c 14 s 209 (uncodified) is amended to read
5 as follows:

6 **FOR THE WASHINGTON STATE PATROL--SUPPORT SERVICES BUREAU**

7 Motor Vehicle Fund--State Patrol Highway

8 Account--State Appropriation \$ ((53,229,000))
9 53,319,000

10 Highway Safety Fund--State Appropriation \$ 440,000

11 Motor Vehicle Fund--State Appropriation \$ ((1,491,000))
12 2,811,000

13 Transportation Fund--State Appropriation \$ 2,636,000

14 TOTAL APPROPRIATION \$ ((57,356,000))
15 59,206,000

16 The appropriations in this section are subject to the following
17 conditions and limitations and specified amounts are provided solely
18 for that activity:

19 (1) ~~((The office of the chief of the state patrol shall prepare a
20 strategic plan that represents the future of the Washington state
21 patrol and how management envisions meeting the challenges identified
22 in the plan. The plan shall address the future responsibilities of
23 commissioned and non-commissioned personnel, and the use of technology
24 in law enforcement. It will focus on maximizing joint services and
25 projects with other transportation agencies such as communication
26 systems, computer systems, and facilities. Additionally, the state
27 patrol shall include any other issues it deems necessary and will
28 provide a six-year financial plan to address the future challenges
29 identified in the strategic plan. The plan outline shall be delivered
30 to the legislative transportation committee by August 1, 1995, and the
31 final plan delivered to the legislature by January 1, 1996.~~

32 (2)) \$1,241,000 of the motor vehicle fund--state appropriation and
33 \$2,363,000 of the transportation fund--state appropriation provided for
34 in this section are for the following traditional general fund
35 purposes: The executive protection unit, revolving fund charges,
36 budget and fiscal services, computer services, personnel, human
37 resources, administrative services, and property management. These

1 appropriations shall not be recognized as permanent funding sources for
2 these purposes, but rather as temporary funding sources subject to
3 renewed evaluation during the 1997 legislative session.

4 (2) The Washington state patrol shall develop and recommend
5 policies and cost neutral procedures to facilitate the dissemination of
6 driver's license status data to private sector entities that
7 satisfactorily demonstrate an operational need for such information.
8 The Washington state patrol shall report its findings to the
9 legislative transportation committee not later than July 1, 1996.

10 **Sec. 207.** 1995 2nd sp.s. c 14 s 211 (uncodified) is amended to
11 read as follows:

12 **FOR THE DEPARTMENT OF LICENSING--MANAGEMENT AND SUPPORT SERVICES**

13 Highway Safety Fund--Motorcycle Safety Education Account--

14 State Appropriation	\$	((78,000))
		<u>68,000</u>
16 State Wildlife Account--State Appropriation	\$	((69,000))
17		<u>53,000</u>
18 Highway Safety Fund--State Appropriation	\$	((5,090,000))
19		<u>5,460,000</u>
20 Motor Vehicle Fund--State Appropriation	\$	((4,338,000))
21		<u>4,045,000</u>
22 Transportation Fund--State Appropriation	\$	((791,000))
23		<u>808,000</u>
24 TOTAL APPROPRIATION	\$	((10,366,000))
25		<u>10,434,000</u>

26 **Sec. 208.** 1995 2nd sp.s. c 14 s 212 (uncodified) is amended to
27 read as follows:

28 **FOR THE DEPARTMENT OF LICENSING--INFORMATION SYSTEMS**

29 Highway Safety Fund--Motorcycle Safety Education

30 <u>Account--State Appropriation</u>	\$	<u>2,000</u>
31 General Fund--Wildlife Account--State		
32 <u>Appropriation</u>	\$	((118,000))
33		<u>114,000</u>
34 Highway Safety Fund--State Appropriation	\$	((7,820,000))
35		<u>12,761,000</u>
36 Motor Vehicle Fund--State Appropriation	\$	((12,871,000))

1		21,154,000
2	Transportation Fund--State Appropriation \$	((1,302,000))
3		2,532,000
4	TOTAL APPROPRIATION \$	((22,111,000))
5		36,563,000

6 The appropriations in this section are subject to the following
7 conditions and limitations and specified amounts are provided solely
8 for that activity:

9 (1) ~~(((\$15,223,000))~~ \$30,143,000 is for the licensing application
10 migration project (LAMP), of which ~~(((\$9,134,000))~~ \$17,240,000 is motor
11 vehicle account--state, ~~(((\$6,089,000))~~ \$11,493,000 is highway safety
12 fund--state, and \$1,400,000 is transportation account--state. The
13 increase in this subsection represents the second year funding for the
14 LAMP project in the 1995-97 biennium.

15 Of the ~~(((\$15,223,000))~~ \$30,143,000 LAMP appropriation ~~(((\$761,150))~~
16 \$1,507,150 is provided solely as a contingency amount.

17 (2) The licensing application migration project (LAMP) shall comply
18 with section 49, chapter 23, Laws of 1993 ex. sess.

19 (3) The steering committee specified in the licensing application
20 migration project (LAMP) feasibility study, dated July 7, 1992, shall
21 meet monthly. In addition to the existing steering committee
22 membership established in the feasibility study, the LAMP project
23 director, the LAMP contractor's project manager, the LAMP quality
24 assurance consultant, and a representative of the Washington state
25 patrol shall be ex officio members of the LAMP steering committee.

26 (4) The licensing application migration project (LAMP) quality
27 assurance consultant shall provide the LAMP steering committee with
28 bimonthly reports on the status of the LAMP project. The bimonthly
29 reports shall be on alternate months from the bimonthly reports
30 provided by the department of information services. The reports
31 required in this subsection shall also be delivered to the senate and
32 house of representatives transportation committee chairs.

33 ~~((5) No moneys are provided in this act for the inclusion of
34 general fund activities in the LAMP project.))~~

35 **Sec. 209.** 1995 2nd sp.s. c 14 s 213 (uncodified) is amended to
36 read as follows:

37 **FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES**

1	General Fund--Marine Fuel Tax Refund Account--		
2	State Appropriation	\$	26,000
3	General Fund--Wildlife Account--State		
4	Appropriation	\$	534,000
5	Motor Vehicle Fund--State Appropriation	\$	((46,554,000))
6			<u>47,606,000</u>
7	Department of Licensing Services Account--		
8	State Appropriation	\$	((2,944,000))
9			<u>3,544,000</u>
10	TOTAL APPROPRIATION	\$	((50,058,000))
11			<u>51,710,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations: If any of the following bills are not
14 enacted by June 30, 1996, the amounts specified for those bills from
15 the motor vehicle fund--state appropriation shall lapse:

- 16 (1) Substitute House Bill No. 2520: \$20,000;
- 17 (2) Substitute Senate Bill No. 6673: \$64,000;
- 18 (3) Substitute Senate Bill No. 6271: \$24,000;
- 19 (4) Senate Bill No. 6476: \$20,000;
- 20 (5) Engrossed Senate Bill No. 6566: \$11,000; and
- 21 (6) Substitute Senate Bill No. 5250: \$258,000.

22 **Sec. 210.** 1995 2nd sp.s. c 14 s 214 (uncodified) is amended to
23 read as follows:

24 **FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES**

25	Highway Safety Fund--Motorcycle Safety Education		
26	Account--State Appropriation	\$	1,150,000
27	Highway Safety Fund--State Appropriation	\$	((56,759,000))
28			<u>56,145,000</u>
29	Transportation Fund--State Appropriation	\$	4,914,000
30	TOTAL APPROPRIATION	\$	((62,823,000))
31			<u>62,209,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations: If the following bills are not enacted by
34 June 30, 1996, the amounts specified from the highway safety fund--
35 state appropriation shall lapse:

- 36 (1) Engrossed Substitute House Bill No. 2150: \$298,000;
- 37 (2) Substitute Senate Bill No. 6487: \$61,000;

1 (3) Engrossed Third Substitute Senate Bill No. 6062: \$133,000.

2 **Sec. 211.** 1995 2nd sp.s. c 14 s 215 (uncodified) is amended to
3 read as follows:

4 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MANAGEMENT AND**
5 **FACILITIES--PROGRAM D--OPERATING**

6	Motor Vehicle Fund--State Appropriation	\$	((24,194,000))
7			<u>24,394,000</u>
8	Motor Vehicle Fund--Federal Appropriation	\$	400,000
9	Motor Vehicle Fund--Transportation Capital		
10	Facilities Account--State Appropriation	\$	21,974,000
11	TOTAL APPROPRIATION	\$	((46,568,000))
12			<u>46,768,000</u>

13 **Sec. 212.** 1995 2nd sp.s. c 14 s 216 (uncodified) is amended to
14 read as follows:

15 **FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F**

16	Transportation Fund--Aeronautics Account--State		
17	Appropriation	\$	3,780,000
18	Transportation Fund--Aeronautics Account--Federal		
19	Appropriation	\$	500,000
20	<u>Transportation Fund--Aircraft Search and Rescue,</u>		
21	<u>Safety, and Education Account--State</u>		
22	Appropriation	\$	((132,000))
23			<u>172,000</u>
24	TOTAL APPROPRIATION	\$	((4,412,000))
25			<u>4,452,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 The aircraft search and rescue, safety, and education account
29 appropriation includes \$40,000 of additional funding for search and
30 rescue missions and to expand the education program for search and
31 rescue volunteers, flight instructors, mechanics, and the aviation
32 public pursuant to RCW 47.68.233.

33 **Sec. 213.** 1995 2nd sp.s. c 14 s 217 (uncodified) is amended to
34 read as follows:

35 **FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I**

1	Motor Vehicle Fund--Economic Development Account--	
2	State Appropriation	\$ 2,000,000
3	Motor Vehicle Fund--State Appropriation	\$ ((235,055,000))
4		<u>242,900,000</u>
5	Motor Vehicle Fund--Federal Appropriation	\$ ((296,774,000))
6		<u>300,052,000</u>
7	Motor Vehicle Fund--Private/Local	
8	Appropriation	\$ ((47,750,000))
9		<u>49,166,000</u>
10	Special Category C Account--State Appropriation	\$ 177,600,000
11	Special Category C Account--Local	
12	Appropriation	\$ 50,000
13	Transportation Fund--State Appropriation	\$ ((60,000,000))
14		<u>72,220,000</u>
15	<u>Central Puget Sound Public Transportation Account--</u>	
16	<u>State Appropriation</u>	\$ <u>8,500,000</u>
17	<u>High Capacity Transportation Account--State</u>	
18	<u>Appropriation</u>	\$ <u>8,680,000</u>
19	Puyallup Tribal Settlement Account--State	
20	Appropriation	\$ ((21,000,000))
21		<u>21,800,000</u>
22	Puyallup Tribal Settlement Account--Federal	
23	Appropriation	\$ 1,000,000
24	Puyallup Tribal Settlement Account--Private/Local	
25	Appropriation	\$ 2,300,000
26	TOTAL APPROPRIATION	\$ ((853,841,000))
27		<u>886,268,000</u>

28 The appropriations in this section are provided for the location,
29 design, right of way acquisition, and construction of state highway
30 projects designated as improvements under RCW 47.05.030. The
31 appropriations in this section are subject to the following conditions
32 and limitations and specified amounts are provided solely for that
33 activity:

34 (1) Up to \$32,204,000 of the motor vehicle fund--federal
35 appropriation in this section is provided for construction of
36 demonstration projects specified in the federal intermodal surface
37 transportation efficiency act (P.L. 101-240; 105 Stat. 1914). The
38 motor vehicle fund--state appropriation includes \$7,525,000 in proceeds

1 from the sale of bonds authorized in RCW 47.10.819(1) for the federal
2 match requirements. However, the transportation commission may
3 authorize the use of current revenues available to the department of
4 transportation in lieu of bond proceeds for any part of the state
5 appropriation. No bond proceeds shall be used to pay for a federal
6 demonstration study project.

7 (2) The special category C account--state appropriation of
8 \$177,600,000 includes \$160,000,000 in proceeds from the sale of bonds
9 authorized by RCW 47.10.812 through 47.10.817. The appropriation
10 includes \$75,746,000 for the 1st avenue south bridge in Seattle,
11 \$15,254,000 for North-South Corridor/Division street improvements in
12 Spokane, and \$86,600,000 for selected sections of state route 18.
13 However, the transportation commission may revise the allocation of the
14 appropriation for these projects with the concurrence of the
15 legislative transportation committee. The transportation commission
16 may authorize the use of current revenues available to the department
17 of transportation in lieu of bond proceeds for any part of the state
18 appropriation.

19 (3) The motor vehicle fund--state appropriation includes
20 (~~(\$8,710,000)~~) \$9,500,000 in proceeds from the sale of bonds authorized
21 by RCW 47.10.761 and 47.10.762. These funds shall be expended for the
22 following projects:

- 23 (a) Sea Tac International Blvd;
- 24 (b) SR 99 to SR 5 - HOV Lanes;
- 25 (c) SR 3 to Bremerton Ferry Terminal;
- 26 (d) Leavenworth Intermodal Improvement;
- 27 (e) Olympic Interchange;
- 28 (f) Sunset Dr. I/C - I/C Modifications;
- 29 (g) 94th Ave. E. Interchange;
- 30 (h) 164th Ave. Interchange; and
- 31 (i) NE 160th I/C Modifications (CN only).

32 These projects are not necessarily in prioritized order and are not
33 subject to the provisions of chapter 490, Laws of 1993.

34 (4) (~~(\$44,685,000)~~) \$47,087,000 appropriated in this section, which
35 includes: (~~(\$3,212,000)~~) \$5,614,000 of the motor vehicle fund--state
36 appropriation; \$39,886,000 of the transportation fund--state
37 appropriation; \$1,328,000 of the motor vehicle fund--local
38 appropriation; and \$259,000 of the economic development account--state
39 appropriation, is to be expended on the following projects:

- 1 (a) Spring St. to Johnson Rd;
- 2 (b) W. Lk. Samm. Pkwy. to SR 202;
- 3 (c) Diamond Lake Channelization;
- 4 (d) 15th SW to SR 161 U-Xing;
- 5 (e) Andresen Road to SR 503;
- 6 (f) NE 144th St. to Battleground;
- 7 (g) Steamboat Island Rd I/C;
- 8 (h) Graham Hill Vicinity;
- 9 (i) North of Winslow - Stage 1;
- 10 (j) SR 5 to Blandford Drive;
- 11 (k) North Sumner Interchange; and
- 12 (l) Sunnyslope I/C - Stage 2.

13 These projects are not necessarily in prioritized order and are not
14 subject to the provisions of chapter 490, Laws of 1993.

15 (5) (~~(\$69,111,000)~~) \$78,586,000 appropriated in this section, which
16 includes: (~~(\$35,060,000)~~) \$37,935,000 of the motor vehicle fund--state
17 appropriation; (~~(\$18,948,000)~~) \$25,548,000 of the transportation fund--
18 state appropriation; and \$15,103,000 of the motor vehicle fund--federal
19 appropriation, is to be expended on the following projects:

- 20 (a) SO 360th St/Milton Rd SO to SR 18 - Stage 1;
- 21 (b) SR 522 to 228th St. SE - Stage 1;
- 22 (c) 104th Ave NE to 124th Ave NE I/C;
- 23 (d) 124th NE I/C to W. Lake Samm. Pkwy.;
- 24 (e) Lewis Street Interchange;
- 25 (f) SR 202 Interchange;
- 26 (g) SR 82 to Selah;
- 27 (h) O'Brien to Lewis Rd;
- 28 (i) NE 147th to 80th NE - HOV Lanes;
- 29 (j) Old Cascade Hwy - to Deception CR - Stage 1;
- 30 (k) Prophets point to Old Cascade Hwy - Stage 2; and
- 31 (l) Sequim Bypass.

32 These projects are not necessarily in prioritized order and are not
33 subject to the provisions of chapter 490, Laws of 1993.

34 (~~(The motor vehicle fund--state appropriation in this section~~
35 ~~includes))~~) \$47,072,000 appropriated in this section, which includes
36 \$44,772,000 from the motor vehicle fund--state appropriation and
37 \$2,300,000 from the central Puget Sound public transportation account--
38 state appropriation, is for the following high occupancy vehicle lane
39 projects:

1 (a) 15th St SW to 84th Ave. SO - Stage 2; and

2 (b) Pierce C.L. to Tukwila I/C - Stage 1.

3 ~~((Construction of the projects under this subsection is subject to~~
4 ~~the availability of revenue from the repeal of the gasohol exemption~~
5 ~~and credit.))~~

6 (7) When the projects identified in subsections (4) through (6) of
7 this section are complete, the legislature will have fulfilled the
8 commitments made in 1990 associated with the passage of the 1990
9 transportation revenue package.

10 (8) \$5,400,000 appropriated in this section, which includes:
11 \$880,000 of the high capacity transportation account--state and
12 \$4,520,000 of the transportation fund--state is provided for the
13 following economic development projects:

14 (a) Mill Plain extension provided that the port of Vancouver
15 contributes \$3,600,000 to the project and a written agreement is
16 reached that upon completion of the project, the city of Vancouver will
17 transfer jurisdiction of Mill Plain Boulevard to the department and the
18 department will transfer jurisdiction of Fourth Plain to the city of
19 Vancouver without further obligation; and

20 (b) NE 40th Street Interchange (SR 520).

21 (9) The central Puget Sound public transportation account
22 appropriation and the high capacity transportation account
23 appropriation in this section include \$14,000,000 for the following
24 high-occupancy vehicle mobility projects:

25 (a) 164th to SR 526 HOV Lanes - NB and SB (SR 5);

26 (b) Woodinville Interchange (SR 405); and

27 (c) Bothell to Swamp Creek I/C STAGE 1 (SR 405).

28 (10) The motor vehicle fund appropriation in this section includes
29 \$17,800,000 for new preconstruction activities to include additional
30 projects on SR 18. Up to \$2,100,000 of the appropriation in this
31 subsection is to be expended for preconstruction activities on the
32 following project: 196th Street SW/SR 524 I/C.

33 ~~((+9))~~ (11) The department shall report annually to the
34 legislative transportation committee on the status of the projects
35 funded by the special category C appropriations contained in this
36 section. The report shall be submitted by January 1 of each year.

37 ~~((+10))~~ (12) If chapter . . . (Substitute House Bill No. 1597),
38 Laws of 1995 is enacted by the 1995 legislature, the department of
39 transportation shall assess the impacts of the bill upon the department

1 of transportation and provide a report on such impacts to the
2 legislative transportation committee by January 1, 1997.

3 ~~((11))~~ (13) The legislature needs to determine all possible
4 causes for changes in a project's cost from the time the cost is
5 identified in the transportation commission's budget recommendation
6 provided to the governor and legislature in support of the proposed
7 highway construction budget, through completion of project
8 construction.

9 The department shall provide a historical data report showing
10 changes throughout the life of selected projects. The historical data
11 report shall quantify the reasons for project increases or decreases
12 and include department of transportation actions taken to minimize such
13 changes. The department is directed to assess whether construction
14 cost efficiencies can be achieved by ensuring continuity between design
15 efforts and construction administrative activities.

16 The department shall explicitly identify in its 1997-99 agency
17 budget submittal any project for which funding is being requested as
18 part of two or more budget items or programs. For each such project,
19 the department shall identify the relevant budget items, the programs
20 in which the budget items are contained, the amount being requested for
21 the project in each budget item, and the total amount being requested
22 for the project.

23 ~~((12))~~ (14) The motor vehicle fund--state appropriation in this
24 section includes \$2,700,000 solely for state match for the Blaine
25 border crossing project to be used only if federal demonstration
26 project funding is authorized for this project.

27 ~~((13))~~ (15) The motor vehicle fund--state appropriation in this
28 section includes \$600,000 solely for a rest area and information
29 facility in the Nisqually gateway area to Mt. Rainier, provided that at
30 least forty percent of the total project costs are provided from
31 federal, local, or private sources. The contributions from the
32 nonstate sources may be in the form of in-kind contributions including,
33 but not limited to, donations of property and services.

34 ~~((14))~~ (16) The economic development account--state appropriation
35 in this section includes \$1,000,000 for state highway projects
36 associated with the development of a horse racetrack in western
37 Washington. With the funding of these projects, funding from the
38 economic development account for state highway projects is fully
39 obligated. The community economic revitalization board and the

1 transportation commission shall not select any new projects pursuant to
2 RCW 43.160.074 and 47.01.280, notwithstanding projects selected to
3 fulfill the provisions of this subsection.

4 ~~((15))~~ (17) The motor vehicle fund--state appropriation in this
5 section includes \$2,500,000 solely for the department of transportation
6 match for transportation improvement board projects ready for
7 construction in fiscal year 1996.

8 ~~((16))~~ (18) The motor vehicle fund--state appropriation in this
9 section includes \$6,533,000 solely for additional all-weather highway
10 projects.

11 ~~((18))~~ (19) The motor vehicle fund--state appropriation in this
12 section includes \$4,870,000 to be expended on the following project:
13 SR 82, SR 823 UC to SR 12 UC. This project will complete the Selah
14 project identified in subsection (5) of this section.

15 ~~((19))~~ (20) \$93,000 of the appropriation in this section,
16 including \$74,000 of the motor vehicle fund--federal appropriation and
17 \$19,000 of the motor vehicle fund--state appropriation, is provided
18 solely for the Aurora avenue bicycle/pedestrian overpass at Galer
19 Street. The motor vehicle fund--federal appropriation in this
20 subsection is to be provided from transportation enhancement moneys.

21 ~~((20))~~ (21) The motor vehicle fund--state appropriation in this
22 section includes \$3,300,000 for safety work associated with additional
23 pavement preservation projects.

24 ~~((21))~~ (22) The motor vehicle fund--state appropriation in this
25 section includes \$400,000 for additional fish barrier removal projects
26 on state highways.

27 ~~((22))~~ (23) The motor vehicle fund--state appropriation in this
28 section includes up to \$2,160,000 from the sale of bonds authorized in
29 RCW 47.10.834.

30 (24) \$924,000 of the motor vehicle fund--state appropriation in
31 this section is provided for the SR 522/SR 527/Main Street project.

32 (25) \$475,000 of the motor vehicle fund--state appropriation in
33 this section is provided for the SR 305/SR 3 to Bond Road vicinity
34 project.

35 (26) \$50,000 of the motor vehicle fund--state appropriation in this
36 section is provided for the Belfair Bypass corridor analysis.

37 (27) \$500,000 of the motor vehicle fund--state appropriation in
38 this section is provided for the I-90 Sunset Interchange modifications
39 project.

1 (28) \$1,000,000 of the motor vehicle fund--state appropriation in
2 this section is provided for the Sprague Avenue to Argonne Road
3 project.

4 (29) \$200,000 of the motor vehicle fund--state appropriation in
5 this section is provided for the 192nd Avenue Interchange (Brady Road)
6 project.

7 (30) \$1,100,000 of the transportation fund--state appropriation in
8 this section is provided for the port of Tacoma Road grade separation
9 project.

10 (31) \$3,000,000 of the motor vehicle fund--state appropriation is
11 provided for additional safety projects such as SR 12, SR 395, and SR
12 507.

13 (32) \$150,000 of the motor vehicle fund--state appropriation is
14 provided solely for implementation of Substitute Senate Bill No. 6322.
15 If the bill is not enacted by June 30, 1996, this amount shall lapse.

16 NEW SECTION. Sec. 214. A new section is added to 1995 2nd sp.s.
17 c 14 (uncodified) to read as follows:

18 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION ECONOMIC**
19 **PARTNERSHIPS--PROGRAM K**

20	Transportation Fund--State Appropriation	\$	1,238,000
21	Motor Vehicle Account--State Appropriation	\$	17,442,000
22	TOTAL APPROPRIATION	\$	18,680,000

23 The appropriations in this section are subject to the following
24 conditions and limitations and specified amounts are provided solely
25 for that activity:

26 (1) The motor vehicle fund--state appropriation includes
27 \$17,442,000 in proceeds from the sale of bonds authorized in RCW
28 47.10.834 for all forms of cash contributions, or the payment of other
29 costs incident to the location, development, design, right of way, and
30 construction of only the SR 16 corridor improvements and park and ride
31 projects selected under the public-private transportation initiative
32 program authorized under chapter 47.46 RCW; support costs of the
33 public-private transportation initiatives program, including the
34 program and fiscal audit required under RCW 47.46.030(2) and subsection
35 (3) of this section; and development of the replacement project process
36 required under RCW 47.46.030(2). \$2,160,000 of the bond proceeds are
37 to be deposited in the motor vehicle fund--state to pay back the loan

1 recommended by the transportation commission and the legislative
2 transportation committee.

3 (2) Any additional FTEs required to support the public-private
4 initiatives in the transportation program established under chapter
5 47.46 RCW shall be funded from program management and administration
6 fees paid by private entities participating in the program.

7 (3) The department of transportation shall provide quarterly
8 reports to the legislative transportation committee and the office of
9 financial management on the status of the public-private initiatives in
10 the transportation program. The department shall conduct a program and
11 fiscal review of the public-private initiatives in the transportation
12 program, authorized under chapter 47.46 RCW, for the biennium ending
13 June 30, 1997. Such review shall include, at a minimum, the extent to
14 which the program has operated in the public interest and fulfilled its
15 statutory obligation; the extent to which the program is operating in
16 an efficient, effective, and economical manner; and the extent to which
17 continuation of the program maintains, improves, or adversely impacts
18 the transportation system of the state of Washington. The department
19 shall provide a progress report on its program and fiscal review of the
20 public-private initiatives in transportation program by June 30, 1996.

21 **Sec. 215.** 1995 2nd sp.s. c 14 s 218 (uncodified) is amended to
22 read as follows:

23 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M**

24 Motor Vehicle Fund--State Appropriation	\$	((221,368,000))
		<u>222,274,000</u>
26 Motor Vehicle Fund--Federal Appropriation	\$	461,000
27 Motor Vehicle Fund--Private/Local Appropriation	\$	3,305,000
28 TOTAL APPROPRIATION	\$	((225,134,000))
29		<u>226,040,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations and specified amounts are provided solely
32 for that activity:

33 (1) If portions of the appropriations in this section are required
34 to fund maintenance work resulting from major disasters not covered by
35 federal emergency funds such as fire, flooding, and major slides,
36 supplemental appropriations will be requested to restore state funding
37 for ongoing maintenance activities.

1 (2) ~~((If projected snow and ice expenditures exceed the plan of~~
2 ~~\$40,000,000, the department will continue service delivery as planned~~
3 ~~within the other major maintenance groups, and will request a~~
4 ~~supplemental appropriation in the following legislative session to fund~~
5 ~~the additional snow and ice expenditures.~~

6 ~~(3))~~ The department shall deliver the highway maintenance program
7 according to the plans for each major maintenance group to the extent
8 practical. However, if projected snow and ice expenditures exceed the
9 plan of \$40,000,000, the department will, after prior consultation with
10 the legislative transportation committee, adopt one or both of the
11 following courses of action:

12 (a) Reduce planned maintenance activities in other groups to offset
13 the necessary increases for snow and ice control and detail these
14 expenditures; or

15 (b) Continue service delivery as planned within the other major
16 maintenance groups and access up to \$2,000,000 in the snow and ice
17 reserve to cover increased snow and ice expenditures provided for in
18 section 505 of this act.

19 (3) The department shall provide recommendations to the legislative
20 transportation committee by ~~((December 15, 1995))~~ June 30, 1996, on:
21 (a) The feasibility of developing a maintenance management system; (b)
22 methods for providing a consistent maintenance level of service
23 throughout the state; (c) options for centralized versus decentralized
24 management of the program; (d) improving accountability and oversight
25 of the maintenance program; and (e) improving accountability and
26 oversight of the transportation equipment fund program.

27 (4) The motor vehicle fund--state appropriation in this section
28 includes \$250,000 solely for augmentation of the adopt-a-highway
29 program, under Engrossed Substitute House Bill No. 1512.

30 (5) The motor vehicle fund--state appropriation in this section
31 includes ~~((\$906,000))~~ \$1,812,000 for payment of local stormwater
32 assessment fees ~~((for fiscal year 1996. Funding for the remainder of~~
33 ~~the biennium is withheld pending the results of a legislative~~
34 ~~transportation committee review of local stormwater assessment fees~~
35 ~~charged to the department of transportation))~~.

36 (6) The department of transportation shall participate with the
37 Grant county noxious weed board in a demonstration project to examine
38 ways to accomplish weed control in a more cost effective manner.

1 **Sec. 216.** 1995 2nd sp.s. c 14 s 219 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P**

4	Motor Vehicle Fund--State Appropriation	\$	((95,544,000))
5			<u>100,050,000</u>
6	Motor Vehicle Fund--Federal Appropriation	\$	74,600,000
7	Motor Vehicle Fund--Private/Local Appropriation	\$	8,100,000
8	Transportation Fund--State Appropriation	\$	119,600,000
9	Transportation Fund--Federal Appropriation	\$	143,400,000
10	Transportation Fund--Private/Local Appropriation	\$	3,000,000
11	TOTAL APPROPRIATION	\$	((444,244,000))
12			<u>448,750,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations and specified amounts are provided solely
15 for that activity:

16 (1) The motor vehicle fund--state appropriation includes \$8,300,000
17 in proceeds from the sale of bonds authorized in RCW 47.10.761 and
18 47.10.762 for emergency purposes. However, the transportation
19 commission may authorize the use of current revenues available to the
20 department of transportation in lieu of bond proceeds for any part of
21 the state appropriation.

22 (2) The appropriations in this section include \$10,034,000 for
23 seismic retrofit activities.

24 (3) The department shall not reduce its commitment to sexual
25 harassment training and diversity training, notwithstanding the
26 reduction in this section for training.

27 (4) \$36,000,000 of the appropriation in this section, including
28 \$21,000,000 of the transportation fund--state appropriation and
29 \$15,000,000 of the motor vehicle fund--state appropriation, is provided
30 for additional pavement preservation projects.

31 (5) The appropriations in this section include \$6,879,000 for
32 Washington state's share to replace the deck on the Lewis and Clark
33 bridge. If the Oregon state legislature enacts a public/private
34 partnership program and the Washington state transportation commission,
35 in consultation with the legislative transportation committee,
36 negotiates and enters into an agreement between Washington and Oregon
37 to place the bridge into Oregon's public/private partnership program,
38 up to \$1,000,000 of this amount shall be used for Washington's share of

1 emergency deck repairs to extend the service life of the bridge. The
2 remaining funds may be used as Washington's contribution toward the
3 design of the project pursuant to the agreement between Washington and
4 Oregon. Any additional contributions shall be subject to Washington
5 state legislative appropriations and approvals. The department shall
6 provide a status report on this project to the legislative
7 transportation committee by January 15, 1996.

8 (6) \$3,700,000 of the motor vehicle fund--state appropriation in
9 this section is provided for the Susie creek bridge (112/38)
10 replacement project.

11 (7) \$150,000 of the motor vehicle fund--state appropriation is
12 provided solely for implementation of Substitute Senate Bill No. 6322.
13 If the bill is not enacted by June 30, 1996, this amount shall lapse.

14 **Sec. 217.** 1995 2nd sp.s. c 14 s 220 (uncodified) is amended to
15 read as follows:

16 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION SYSTEMS**
17 **MANAGEMENT--PROGRAM Q**

18 Motor Vehicle Fund--State Appropriation \$ ((10,241,000))
19 21,735,000

20 The appropriations in this section are subject to the following
21 conditions and limitations ((and specified amounts are provided solely
22 for that activity)):

23 ((1) The appropriation contained in this section provides funding
24 for fiscal year 1996 only.

25 (2)) By December 31, 1995, the department shall increase the
26 motorist information sign annual permit fee from ten dollars to fifty
27 dollars, increase the motorist information sign initial application fee
28 from seventy-five dollars to one hundred dollars, and provide
29 recommendations to the legislative transportation committee for making
30 the motorist information sign program and the billboard program fully
31 self-supporting within three years. For the purposes of achieving a
32 self-supporting program, the erection, maintenance, and replacement of
33 backpanels shall not be considered part of the department's program
34 costs.

35 **Sec. 218.** 1995 2nd sp.s. c 14 s 221 (uncodified) is amended to
36 read as follows:

1 **FOR THE DEPARTMENT OF TRANSPORTATION--SALES AND SERVICES TO OTHERS--**
2 **PROGRAM R**

3	Motor Vehicle Fund--State Appropriation	\$	((368,000))
4			<u>490,000</u>
5	Motor Vehicle Fund--Federal Appropriation	\$	400,000
6	Motor Vehicle Fund--Private/Local Appropriation	\$	((2,232,000))
7			<u>7,232,000</u>
8	TOTAL APPROPRIATION	\$	((3,000,000))
9			<u>8,122,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations and specified amounts are provided solely
12 for that activity:

13 ~~((1) By December 1, 1995, the department of transportation is to~~
14 ~~provide the legislative transportation committee an analysis and~~
15 ~~recommended policy modifications, where appropriate, regarding the~~
16 ~~following regional practices:~~

- 17 ~~(a) Recovery of full costs for reimbursable services; and~~
- 18 ~~(b) Consistency of charging for reimbursable services across the~~
19 ~~department's regions.~~

20 ~~(2)) It is the intent of the legislature to continue the state's~~
21 ~~partnership with the federal government, local government, and the~~
22 ~~private sector in transportation construction and operations in the~~
23 ~~most cost-effective manner. The ((program is established)) office of~~
24 ~~financial management, in cooperation with the department of~~
25 ~~transportation, is directed to establish an efficient and effective~~
26 ~~process to increase the expenditure and work force authority for this~~
27 ~~program to allow the department the ability to provide services on~~
28 ~~nonappropriated, outside requests ((through the unanticipated receipt~~
29 ~~process including both dollar and full-time equivalent staff~~
30 ~~increases)).~~

31 **Sec. 219.** 1995 2nd sp.s. c 14 s 222 (uncodified) is amended to
32 read as follows:

33 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**
34 **SUPPORT--PROGRAM S**

35	Motor Vehicle Fund--Puget Sound Capital Construction		
36	Account--State Appropriation	\$	1,109,000
37	Motor Vehicle Fund--State Appropriation	\$	((60,781,000))

1		<u>52,436,000</u>
2	Motor Vehicle Fund--Puget Sound Ferry Operations	
3	Account--State Appropriation \$	1,105,000
4	Transportation Fund--State Appropriation \$	((2,002,000))
5		<u>898,000</u>
6	TOTAL APPROPRIATION \$	((64,997,000))
7		<u>55,548,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations and specified amounts are provided solely
10 for that activity:

11 (1) ~~((The motor vehicle fund state appropriation includes~~
12 ~~\$8,370,000 in proceeds from the sale of bonds authorized in RCW~~
13 ~~47.10.834 for all forms of cash contributions, or the payment of other~~
14 ~~costs incident to the location, development, design, right of way, and~~
15 ~~construction of projects selected under the public private~~
16 ~~transportation initiative program. \$2,160,000 of the bond proceeds are~~
17 ~~to be deposited in the motor vehicle fund state to pay back the loan~~
18 ~~recommended by the transportation commission and the legislative~~
19 ~~transportation committee.~~

20 (2) ~~Any additional FTEs required to support the public private~~
21 ~~initiatives in the transportation program established under chapter~~
22 ~~47.46 RCW shall be funded from program management and administration~~
23 ~~fees paid by private entities participating in the program.~~

24 (3) ~~The department of transportation shall provide quarterly~~
25 ~~reports to the legislative transportation committee and the office of~~
26 ~~financial management on the status of the public private initiatives in~~
27 ~~the transportation program. The department shall conduct a program and~~
28 ~~fiscal review of the public private initiatives in the transportation~~
29 ~~program, authorized under chapter 47.46 RCW, for the biennium ending~~
30 ~~June 30, 1997. Such review shall include, at a minimum, the extent to~~
31 ~~which the program has operated in the public interest and fulfilled its~~
32 ~~statutory obligation; the extent to which the program is operating in~~
33 ~~an efficient, effective, and economical manner; and the extent to which~~
34 ~~continuation of the program maintains, improves, or adversely impacts~~
35 ~~the transportation system of the state of Washington. The department~~
36 ~~shall provide a progress report on its program and fiscal review of the~~
37 ~~public private initiatives in transportation program by June 30, 1996.~~

1 ~~(4))~~ It is the intent of the legislature that the department
2 reduce the amount of money spent on nonessential training programs for
3 its employees.

4 ~~((5) One of the two full-time employees funded in this section for
5 enhanced public involvement shall be responsible for improving
6 communications between the department and the public. His or her
7 responsibilities shall include: (a) Developing a more efficient and
8 effective system for replying to inquiries from the public and (b)
9 supporting new and existing programs related to public involvement.~~

10 ~~(6) By December 1, 1995, the department of transportation shall
11 implement: (a) Modifications to the construction administration system
12 that promote prudent project management and standards that ensure
13 state-wide consistency of approach among all departmental regions; and
14 (b) modifications to the preconstruction system that streamline
15 processes, reduce the number of internal reviews, and eliminate
16 duplicative documentation.~~

17 ~~(7) To assure that maximum resources are available for the
18 construction programs, the finance and administration division shall
19 assess the financial condition of the transportation equipment fund
20 programs and report to the legislative transportation committee and the
21 office of financial management by December 1, 1995. The evaluation
22 should address lower operating cash balances and reductions in the
23 purchase of highway and computer equipment, and where possible, should
24 identify any surplus equipment to match the downsizing of the
25 department's work force.)~~

26 (2) The department in conjunction with the
27 legislative transportation committee, office of financial management,
28 and the state treasurer is to evaluate the feasibility of implementing
29 a fiduciary fund for processing one hundred percent reimbursable local
30 and federally funded activities and submit recommendations that shall
31 be forwarded to the legislative transportation committee and the
32 governor by August 31, 1996.

33 (3) \$25,000 of the motor vehicle fund--state appropriation in this
34 section is provided for the implementation of toll-free
35 telecommunications to provide mountain pass reports. The department of
transportation shall seek methods to make this service self-supporting.

36 **Sec. 220.** 1995 2nd sp.s. c 14 s 223 (uncodified) is amended to
37 read as follows:

1 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSIT RESEARCH AND INTERMODAL**
 2 **PLANNING--PROGRAM T**

3	(Essential Rail Assistance Account--State	
4	Appropriation	\$ 1,036,000)
5	Motor Vehicle Fund--State Appropriation	\$ ((13,653,000))
6		<u>14,395,000</u>
7	Motor Vehicle Fund--Federal Appropriation	\$ ((16,198,000))
8		<u>15,647,000</u>
9	(High Capacity Transportation Account--	
10	State Appropriation	\$ 2,475,000
11	Essential Rail Banking Account--State	
12	Appropriation	\$ 52,000)
13	Transportation Fund--State Appropriation	\$ ((37,770,000))
14		<u>1,345,000</u>
15	(Transportation Fund--Federal Appropriation	\$ 11,643,000
16	Transportation Fund--Private/Local	
17	Appropriation	\$ 105,000
18	Central Puget Sound Public Transportation	
19	Account--State Appropriation	\$ 11,009,000
20	Public Transportation Systems Account--State	
21	Appropriation	\$ 3,082,000)
22	TOTAL APPROPRIATION	\$ ((97,023,000))
23		<u>31,387,000</u>

24 The appropriations in this section are subject to the following
 25 conditions and limitations and specified amounts are provided solely
 26 for that activity:

27 (~~(1) Up to \$33,845,000 of the transportation fund--state~~
 28 ~~appropriation and \$700,000 of the transportation fund--federal~~
 29 ~~appropriation is provided for intercity rail passenger service~~
 30 ~~including up to \$12,000,000 for lease purchase of two advanced~~
 31 ~~technology train sets with total purchase costs not to exceed~~
 32 ~~\$20,000,000, subsidies for operating costs not to exceed \$10,000,000,~~
 33 ~~to maintain service of one state contracted round trip between Seattle~~
 34 ~~and Portland and Seattle and Vancouver, British Columbia, and capital~~
 35 ~~projects necessary to provide Seattle-Vancouver, British Columbia,~~
 36 ~~train operating times of under 4 hours. The lease purchase of the~~
 37 ~~train sets is predicated on the condition that the manufacturer of the~~
 38 ~~trains has the obligation of establishing a corporate office in~~

1 Washington state. The manufacturer is also obligated to spend a
2 minimum of twenty five percent of the total purchase price of the train
3 sets on the assembly and manufacture of parts of the train sets in
4 Washington state.

5 (2)) Up to \$2,400,000 of the motor vehicle fund--state
6 appropriation is provided for regional transportation planning
7 organizations, with allocations for participating counties maintained
8 at the 1993-1995 biennium levels for those counties not having
9 metropolitan planning organizations within their boundaries.

10 ((3) The appropriations from the central Puget Sound public
11 transportation account and the public transportation systems account
12 are transferred to the transportation improvement board should either
13 chapter . . . (Engrossed Substitute House Bill No. 1107), Laws of 1995
14 or chapter . . . (Substitute Senate Bill No. 5199), Laws of 1995 be
15 enacted, and contain provisions transferring responsibility for
16 administration of these accounts from the department of transportation
17 to the transportation improvement board, except \$1,000,000 of the
18 appropriation from the public transportation systems account shall be
19 utilized for the rural mobility program and be administered by the
20 department of transportation. Priority for grants provided from these
21 accounts shall be given to projects and programs that can be
22 accomplished in the 1995-1997 biennium and that are not primarily
23 intended for the planning of facilities. Prior to July 1, 1996, no
24 applications for grants from the central Puget Sound public
25 transportation account may be accepted from, nor may funds from that
26 account be granted to, the regional transit authority. The public
27 transportation systems account funds provided to the rural mobility
28 program are for the 1995-97 biennium and are not intended for grants
29 which will have ongoing costs to this program.

30 (4) Up to \$700,000 of the high capacity transportation account--
31 state appropriation is reappropriated for regional transit authority
32 grants. However, this amount shall not exceed the amount of unexpended
33 regional transit authority grants in the 1993-95 biennium.

34 (5) None of the high capacity transportation account--state
35 appropriation or reappropriation may be used to disseminate information
36 in a manner that attempts to persuade, rather than inform or educate,
37 area residents regarding the adopted system plan. The appropriation
38 and reappropriation also may not be used to lobby or advertise, or
39 distribute free promotional materials.

1 claim payments, if appropriate. A report shall be made to the
2 legislative transportation committee and the governor no later than
3 October 31, 1995.)

4 (6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
5 ADMINISTRATION

6 Motor Vehicle Fund--Puget Sound Ferry Operations

7 Account--State Appropriation \$ 2,000,000

8 (7) FOR PAYMENT OF COSTS OF THE OFFICE OF MINORITY AND WOMEN'S
9 BUSINESS ENTERPRISES

10 Motor Vehicle Fund--State Appropriation \$ 508,000

11 (8) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF GENERAL
12 ADMINISTRATION STATE PARKING SERVICES

13 Motor Vehicle Fund--State Appropriation \$ 95,000

14 (9) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL
15 PROJECTS SURCHARGE

16 Motor Vehicle Fund--State Appropriation \$ 361,000

17 (10) FOR ARCHIVES AND RECORDS MANAGEMENT

18 Motor Vehicle Fund--State Appropriation \$ ((230,000))

19 280,000

20 **Sec. 222.** 1995 2nd sp.s. c 14 s 226 (uncodified) is amended to
21 read as follows:

22 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE CONSTRUCTION--PROGRAM W**

23 Motor Vehicle Fund--Puget Sound Capital Construction

24 Account--State Appropriation \$ 244,659,000

25 Motor Vehicle Fund--Puget Sound Capital Construction

26 Account--Federal Appropriation \$ 22,172,000

27 Transportation Fund--Passenger Ferry Account--State

28 Appropriation \$ 1,250,000

29 Motor Vehicle Fund--Puget Sound Capital Construction

30 Account--Private/Local Appropriation \$ 765,000

31 TOTAL APPROPRIATION \$ 268,846,000

32 The appropriations in this section are provided for improving the
33 Washington state ferry system, including, but not limited to, vessel
34 acquisition, vessel construction, major and minor vessel improvements,
35 and terminal construction and improvements. The appropriations in this
36 section are subject to the following conditions and limitations and
37 specified amounts are provided solely for that activity:

1 (1) The appropriations in this section are provided to carry out
2 only the projects presented to the legislature (version 3) for the
3 1995-97 budget. The department shall reconcile the 1993-95 capital
4 expenditures within ninety days of the end of the biennium and submit
5 a final report to the legislative transportation committee and office
6 of financial management.

7 (2) The Puget Sound capital construction account--state
8 appropriation includes \$15,000,000 in proceeds from the sale of bonds
9 authorized by RCW 47.60.560 and \$155,000,000 in proceeds from the sale
10 of bonds authorized by RCW 47.60.800 for construction of new jumbo
11 ferry vessels in accordance with the requirements of RCW 47.60.770
12 through 47.60.778. However, the department of transportation may use
13 current revenues available to the Puget Sound capital construction
14 account in lieu of bond proceeds for any part of the state
15 appropriation.

16 (3) The appropriations contained in this section shall not be
17 expended for the development of park facilities at the Seattle colman
18 dock ferry terminal.

19 (4) The Washington state ferries shall acquire an appropriate
20 passenger-only vessel. If permissible under regulations governing the
21 procurement of necessary federal funds, construction and assembly of
22 any passenger-only vessels shall take place within Washington state.
23 If the vessel is procured through the use of state funds, the
24 construction and assembly of any passenger-only vessels shall take
25 place within Washington state.

26 (5) The department of transportation shall provide to the
27 legislative transportation committee and office of financial management
28 a quarterly financial report concerning the status of the capital
29 program authorized in this section.

30 (6) Washington state ferries is authorized to reimburse up to
31 \$3,000,000 from the Puget Sound capital construction account--state to
32 the city of Bremerton and the port of Bremerton for Washington state
33 ferries' financial participation in the development of a Bremerton
34 multimodal transportation terminal, port of Bremerton passenger-only
35 terminal expansion, and ferry vehicular connections to downtown traffic
36 circulation improvements. The reimbursement shall specifically support
37 the construction of the following components: Appropriate passenger-
38 only ferry terminal linkages to accommodate bow-loading catamaran type
39 vessels and the needed transit connections; and the Washington state

1 ferries' component of the Bremerton multimodal transportation terminal
2 as part of the downtown Bremerton redevelopment project, including
3 appropriate access to the new downtown traffic circulation road
4 network.

5 **Sec. 223.** 1995 2nd sp.s. c 14 s 227 (uncodified) is amended to
6 read as follows:

7 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**

8 Marine Operating Fund--State Appropriation . . . \$ ((~~244,187,000~~))
9 244,227,000

10 The appropriation in this section is subject to the following
11 conditions and limitations and specified amounts are provided solely
12 for that activity:

13 (1) The appropriation is based on the budgeted expenditure of
14 \$30,297,190 for vessel operating fuel in the 1995-97 biennium. If the
15 actual cost of fuel is less than this budgeted amount, the excess
16 amount may not be expended. If the actual cost exceeds this amount,
17 the department shall request a supplemental appropriation.

18 (2) The appropriation contained in this section provides for the
19 compensation of ferry employees. The expenditures for compensation
20 paid to ferry employees during the 1995-97 biennium may not exceed
21 \$159,990,000 plus a dollar amount, as prescribed by the office of
22 financial management, that is equal to any insurance benefit increase
23 granted general government employees in excess of \$305.32 a month
24 annualized per eligible marine employee multiplied by the number of
25 eligible marine employees for the respective fiscal year, a dollar
26 amount as prescribed by the office of financial management for costs
27 associated with pension amortization charges, and a dollar amount
28 prescribed by the office of financial management for salary increases
29 during the 1995-97 biennium. For the purposes of this section, the
30 expenditures for compensation paid to ferry employees shall be limited
31 to salaries and wages and employee benefits as defined in the office of
32 financial management's policies, regulations, and procedures named
33 under objects of expenditure "A" and "B" (7.2.6.2).

34 The prescribed salary and insurance benefit increase or decrease
35 dollar amount that shall be allocated from the governor's compensation
36 appropriations is in addition to the appropriation contained in this
37 section and may be used to increase or decrease compensation costs,

1 effective July 1, 1995, and ((thereafter)) July 1, 1996, as established
2 in the 1995-97 general fund operating budget and 1996 operating
3 supplemental budget.

4 (3) The appropriation in this section includes \$614,000 for the
5 automated ticket vending program. These funds shall be expended only
6 in accordance with the implementation of the automated ticket vending
7 program.

8 (4) The department of transportation shall provide to the
9 legislative transportation committee and office of financial management
10 a quarterly financial report concerning the status of the operating
11 program authorized in this section.

12 (5) If Second Engrossed House Bill No. 1016 becomes law, as
13 provided in that legislation, \$3,000,000 is appropriated from the
14 Puget Sound ferry operations account to Washington state ferries to
15 reimburse Kitsap county and the port of Bremerton for the construction
16 of facilities supporting the permanent placement of and access to the
17 USS Missouri in the city of Bremerton.

18 NEW SECTION. Sec. 224. A new section is added to 1995 2nd sp.s.
19 c 14 (uncodified) to read as follows:

20 **FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION AND RAIL--**
21 **PROGRAM Y**

22 Essential Rail Assistance Account--State

23	Appropriation	\$	1,088,000
24	Motor Vehicle Account--State Appropriation	\$	138,000
25	Motor Vehicle Account--Federal Appropriation	\$	551,000
26	High Capacity Transportation Account--State		
27	Appropriation	\$	4,275,000
28	Air Pollution Control Account--State Appropriation	\$	3,145,000
29	Transportation Fund--State Appropriation	\$	34,480,000
30	Transportation Fund--Federal Appropriation	\$	11,643,000
31	Transportation Fund--Private Local Appropriation	\$	105,000
32	Public Transportation Systems Account--State		
33	Appropriation	\$	1,000,000
34	TOTAL APPROPRIATION	\$	56,425,000

35 The appropriations in this section are subject to the following
36 conditions and limitations and specified amounts are provided solely
37 for that activity:

1 (1) Up to \$31,845,000 of the transportation fund--state
2 appropriation and \$700,000 of the transportation fund--federal
3 appropriation is provided for intercity rail passenger service
4 including up to \$12,000,000 for lease purchase of two advanced
5 technology train sets with total purchase costs not to exceed
6 \$20,000,000, subsidies for operating costs not to exceed \$8,000,000, to
7 maintain service of one state contracted round trip between Seattle and
8 Portland and Seattle and Vancouver, British Columbia, and capital
9 projects necessary to provide Seattle-Vancouver, British Columbia,
10 train operating times of under 4 hours. The lease purchase of the
11 train sets is predicated on the condition that the manufacturer of the
12 trains has the obligation of establishing a corporate office in
13 Washington state. The manufacturer is also obligated to spend a
14 minimum of twenty-five percent of the total purchase price of the train
15 sets on the assembly and manufacture of parts of the train sets in
16 Washington state.

17 (2) The appropriations from the central Puget Sound public
18 transportation account and the public transportation systems account
19 are transferred to the transportation improvement board should either
20 chapter . . . (Engrossed Substitute House Bill No. 1107), Laws of 1995
21 or chapter . . . (Substitute Senate Bill No. 5199), Laws of 1995 be
22 enacted, and contain provisions transferring responsibility for
23 administration of these accounts from the department of transportation
24 to the transportation improvement board, except \$1,000,000 of the
25 appropriation from the public transportation systems account shall be
26 utilized for the rural mobility program and be administered by the
27 department of transportation. Priority for grants provided from these
28 accounts shall be given to projects and programs that can be
29 accomplished in the 1995-1997 biennium and that are not primarily
30 intended for the planning of facilities. Prior to July 1, 1996, no
31 applications for grants from the central Puget Sound public
32 transportation account may be accepted from, nor may funds from that
33 account be granted to, the regional transit authority. The public
34 transportation systems account funds provided to the rural mobility
35 program are for the 1995-97 biennium and are not intended for grants
36 which will have ongoing costs to this program.

37 (3) Up to \$700,000 of the high capacity transportation account--
38 state appropriation is reappropriated for regional transit authority

1 grants. However, this amount shall not exceed the amount of unexpended
2 regional transit authority grants in the 1993-95 biennium.

3 (4) None of the high capacity transportation account--state
4 appropriation or reappropriation may be used to disseminate information
5 in a manner that attempts to persuade, rather than inform or educate,
6 area residents regarding the adopted system plan. The appropriation
7 and reappropriation also may not be used to lobby or advertise, or
8 distribute free promotional materials.

9 (5) The department of transportation may not transfer high capacity
10 transportation account--state funds to a regional transportation
11 authority during the 1995-1997 biennium, unless the authority has
12 provided a detailed report to the department of transportation and the
13 house of representatives and senate transportation committees regarding
14 its use of those funds during preceding biennia and how it proposes to
15 spend additional state funds.

16 (6) \$1,800,000 of the high capacity transportation account--state
17 appropriation is provided for the regional transit authority.

18 (7) The air pollution control account appropriation is provided
19 solely for operation of the commute trip reduction program created
20 under chapter 70.94 RCW and transferred to the department of
21 transportation by Senate Bill No. 6451 or House Bill No. 2009. If
22 Senate Bill No. 6451 or House Bill No. 2009 is not enacted by June 30,
23 1996, this subsection is null and void.

24 (8) If Engrossed Substitute House Bill No. 2832 is not enacted by
25 June 30, 1996, \$189,000 of the transportation fund--state appropriation
26 shall lapse.

27 **Sec. 225.** 1995 2nd sp.s. c 14 s 228 (uncodified) is amended to
28 read as follows:

29 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z**

30	<u>General Fund--State Appropriation</u>	\$	1,400,000
31	Motor Vehicle Fund--State Appropriation	\$	((14,567,000))
32			<u>15,167,000</u>
33	Motor Vehicle Fund--Federal Appropriation	\$	((168,179,000))
34			<u>167,879,000</u>
35	<u>Transportation Fund--State Appropriation</u>	\$	356,000
36	Motor Vehicle Fund--Private/Local Appropriation	\$	5,087,000
37	Transfer Relief Account--State Appropriation	\$	307,000
38	TOTAL APPROPRIATION	\$	((188,140,000))

1
2 The appropriations in this section are subject to the following
3 conditions and limitations and specified amounts are provided solely
4 for that activity:

5 (1) Up to \$13,100,000 of the motor vehicle fund--federal
6 appropriation in this section is provided for construction of
7 demonstration projects specified in the federal intermodal surface
8 transportation efficiency act (P.L. 101-240; 105 Stat. 1914). The
9 motor vehicle fund--state appropriation includes \$3,275,000 in proceeds
10 from the sale of bonds authorized in RCW 47.10.819(1) for the federal
11 match requirements. However, the transportation commission may
12 authorize the use of current revenues available to the department of
13 transportation in lieu of bond proceeds for any part of the state
14 appropriation.

15 ~~((+3))~~ (2) The motor vehicle fund--state appropriation in this
16 section includes \$1,750,000 solely to fund the state's share of the
17 east marine view drive project. This amount represents a
18 reappropriation of the funding first provided for Everett homeport
19 transportation projects in 1987. With this reappropriation, the
20 legislature has fulfilled its commitment for funding of special
21 transportation projects associated with the Everett homeport.

22 ~~((+5))~~ (3) ~~\$((4,000,000))~~ 2,600,000 of the motor vehicle fund--
23 state appropriation and \$1,400,000 of the general fund--state
24 appropriation in this section is provided solely for one-time capital
25 infrastructure investment associated with development of a horse
26 racetrack in western Washington. With this appropriation, the state
27 has fulfilled its commitment to ~~((provide funding for infrastructure~~
28 ~~associated with development of a horse racetrack in western~~
29 ~~Washington))~~ this project.

30 (4) Up to \$1,100,000 of the motor vehicle fund--state appropriation
31 and \$300,000 of the transportation fund--state appropriation contained
32 in this section shall be used for evaluations that mutually benefit the
33 state department of transportation, counties, and cities. The
34 evaluations may include fuel tax evasion; license fraud; and the
35 development of an implementation plan for the financing and
36 construction of state, local, and private transportation improvements
37 in south downtown Seattle. The implementation plan shall address the
38 safety needs of the Spokane street viaduct, but shall not include any
39 projects that would be financed and constructed under the public-

1 private transportation initiatives program established in chapter 47.46
2 RCW. The evaluations shall include port mobility issues and other
3 issues as determined by the legislative transportation committee.

4 (5) \$700,000 of the motor vehicle fund--federal appropriation for
5 the surface transportation program enhancements program is provided for
6 storm water control grants as provided for in Second Substitute House
7 Bill No. 2031. If Second Substitute House Bill No. 2031 is not enacted
8 by June 30, 1996, this subsection is null and void.

9 (6) \$1,000,000 of the motor vehicle fund--federal appropriation for
10 the surface transportation program enhancements program is provided to
11 the state parks and recreation commission to be used for trail
12 development. The amount provided represents partial consideration for
13 cross-state trail development necessitated under Engrossed Substitute
14 House Bill No. 2832.

15 (7) \$6,000 of the transportation fund--state appropriation is
16 provided as the state match on the Colfax paving project.

17 (8) \$25,000 of the transportation fund--state appropriation in this
18 section is provided to evaluate and determine which agency or
19 organization should be authorized to manage and operate the aerial
20 search and rescue program.

21 (9) \$50,000 of the motor vehicle fund--state appropriation and
22 \$25,000 of the transportation fund--state appropriation in this section
23 are provided solely for an evaluation of the impacts of rail
24 transportation through the city of Auburn, to be conducted by the city
25 of Auburn. "Evaluation" for the purpose of this subsection does not
26 include litigation. This evaluation shall be coordinated with the Port
27 of Tacoma, the cities of Tacoma, Federal Way, and Algona, and other
28 affected jurisdictions participating in the Tacoma tideflat truck and
29 rail circulation analysis provided for in subsection (4) of this
30 section. The city of Auburn shall complete its analysis no later than
31 October 31, 1996, and report its findings to the Tacoma tideflat truck
32 and rail circulation study group.

33 (End of part)

1 **PART III**
2 **CAPITAL**

3 **Sec. 301.** 1995 2nd sp.s. c 14 s 301 (uncodified) is amended to
4 read as follows:

5 In addition to the transfer language in section 303 of this act,
6 the appropriations in this section ((is)) are subject to the following
7 conditions and limitations and specified amounts are provided solely
8 for that activity:

9 (1) **JOINT PROJECTS**

10 (a) **FOR THE WASHINGTON STATE PATROL, DEPARTMENT OF LICENSING, AND**
11 **DEPARTMENT OF TRANSPORTATION--TRANSPORTATION SERVICE CENTER--PARKLAND**

12 Motor Vehicle Fund--State Patrol Highway Account--

13 State Appropriation	\$	486,000
14 Motor Vehicle Fund--State Appropriation	\$	71,000
15 Highway Safety Fund--State Appropriation	\$	71,000
16 TOTAL APPROPRIATION	\$	628,000

17 (b) **FOR THE WASHINGTON STATE PATROL AND DEPARTMENT OF LICENSING--**
18 **UNION GAP**

19 Motor Vehicle Fund--State Patrol Highway Account--

20 State Appropriation	\$	789,000
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21 (c) **FOR THE WASHINGTON STATE PATROL AND DEPARTMENT OF**
22 **TRANSPORTATION--NORTH SPOKANE**

23 Motor Vehicle Fund--State Patrol Highway Account--

24 State Appropriation	\$	215,000
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25 (d) **FOR THE DEPARTMENT OF TRANSPORTATION AND WASHINGTON STATE**
26 **PATROL--BELLINGHAM**

27 ((Motor Vehicle Fund--))Transportation Capital
28 Facilities Account--State Appropriation \$ ((6,480,000))

1		<u>6,080,000</u>
2	Motor Vehicle Fund--State Patrol Highway Account--	
3	State Appropriation	\$ 1,800,000
4	TOTAL APPROPRIATION	\$ ((8,280,000))
5		<u>7,880,000</u>

6 (2) The agency listed first in the appropriation in subsection (1)
7 of this section is designated as the lead agency responsible for
8 management of the projects and shall receive the entire appropriation.

9 (3) The state patrol, the department of licensing, and the
10 department of transportation shall coordinate their activities when
11 siting facilities. This coordination shall result in the collocation
12 of driver and vehicle licensing, vehicle inspection service facilities,
13 and other transportation services whenever possible.

14 The department of licensing, the department of transportation, and
15 the state patrol shall explore alternative state services, such as
16 vehicle emission testing, that would be feasible to collocate in these
17 joint facilities. All services provided at these transportation
18 service facilities shall be provided at cost to the participating
19 agencies.

20 (4) The department of licensing may lease develop with option to
21 purchase or lease purchase new customer service centers to be paid for
22 from operating revenues. The Washington state patrol shall provide
23 project management for the department of licensing. Alternatively, a
24 financing contract may be entered into on behalf of the department of
25 licensing in the amounts indicated plus financing expenses and reserves
26 pursuant to chapter 39.94 RCW. The locations and amounts for projects
27 covered under this section are as follows:

28 (a) A new customer service center in Vancouver for ((~~\$2,629,700~~))
29 3,709,700;

30 (b) A new customer service center in West Spokane for
31 ((~~\$3,083,600~~)) \$3,467,600;

32 (c) A new customer service center in Lacey for ((~~\$3,152,500~~))
33 \$4,641,200;

34 (d) A new customer service center in Union Gap for ((~~\$3,026,500~~))
35 \$3,642,000; and

36 (e) A new customer service center in Wenatchee for ((~~\$2,078,800~~))
37 \$1,987,800.

1 (5) The Washington state patrol, department of licensing, and
2 department of transportation shall provide bimonthly progress reports
3 on the capital facilities receiving an appropriation in this act.

4 **Sec. 302.** 1995 2nd sp.s. c 14 s 302 (uncodified) is amended to
5 read as follows:

6 **FOR THE WASHINGTON STATE PATROL--CAPITAL PROJECTS**

7 The appropriations in this section are provided for the following
8 projects:

9 (1) **ACADEMY DRIVE COURSE--SHELTON**

10 Motor Vehicle Fund--State Patrol Highway Account--
11 State Appropriation \$ 500,000

12 (2) **MINOR WORKS: PRESERVATION**

13 Motor Vehicle Fund--State Patrol Highway Account--
14 State Appropriation \$ 890,000

15 (3) **MINOR WORKS: PROGRAM**

16 Motor Vehicle Fund--State Patrol Highway Account--
17 State Appropriation \$ 506,000

18 (4) **SOUTH SEATTLE DETACHMENT**

19 Motor Vehicle Fund--State Patrol Highway Account--
20 State Appropriation \$ 151,000

21 (5) **WASHINGTON STATE PATROL OFFICE--SILVER LAKE REST AREA**

22 Motor Vehicle Fund--State Patrol Highway Account--
23 State Appropriation \$ 197,000

24 (6) **BELLEVUE COMMUNICATIONS CENTER IMPROVEMENT**

25 Motor Vehicle Fund--State Patrol Highway Account--
26 State Appropriation \$ 358,000

1 Motor Vehicle Fund--Transportation Capital
2 Facilities Account--State Appropriation . . . \$ 1,525,000

3 (7) STATE-WIDE ADMINISTRATION AND SUPPORT

4 Motor Vehicle Fund--Transportation Capital
5 Facilities Account--State Appropriation . . . \$ 1,525,000

6 (8) The department of transportation shall provide to the
7 legislative transportation committee: (a) Prior notice and the latest
8 project information at least two weeks in advance of the bid process
9 for transportation capital facilities projects going to bid in the
10 1995-97 biennium, and (b) bimonthly progress reports on all
11 transportation capital facilities projects receiving appropriations in
12 this act.

13 (9) The office of financial management, following a review and
14 recommendation by the legislative transportation committee, may
15 authorize a transfer of appropriation authority provided for a capital
16 project in sections 301 and 303 of this act that is in excess of the
17 biennial expenditure needs of such project to another capital project
18 funded by an appropriation in these sections for which the biennial
19 appropriation is insufficient. No such transfer may be used to expand
20 the capacity of any facility beyond that intended by the legislature in
21 making the appropriation. Such transfers may be made only between
22 appropriations from the transportation capital facilities account for
23 projects included in sections 301 and 303 of this act.

24 (End of part)

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PART IV
TRANSFERS AND DISTRIBUTIONS

Sec. 401. 1995 2nd sp.s. c 14 s 401 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE

Motor Vehicle Fund--Puget Sound Capital Construction Account	
Appropriation	\$ 4,250,000
Motor Vehicle Fund Appropriation	\$ ((695,000))
	<u>903,000</u>
Transportation Improvement Account	
Appropriation	\$ 1,250,000
((Transportation Fund Appropriation	\$ 208,000))
Special Category C Account Appropriation	\$ 4,000,000
Highway Bond Retirement Account Appropriation	\$ 195,814,000
Ferry Bond Retirement Account Appropriation	\$ 36,788,000
TOTAL APPROPRIATION	\$ 243,005,000

Sec. 402. 1995 2nd sp.s. c 14 s 402 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES

Motor Vehicle Fund--Puget Sound Capital Construction	
Account Appropriation	\$ 850,000
Motor Vehicle Fund Appropriation	\$ ((139,000))
	<u>181,000</u>
Motor Vehicle Fund--Urban Arterial Trust Account	
Appropriation	\$ 5,000
Motor Vehicle Fund--Transportation Improvement	
Account Appropriation	\$ 250,000
Special Category C Account Appropriation	\$ 800,000
((Transportation Fund Appropriation	\$ 42,000))
Transportation Capital Facilities Account	

1 (b) Commissioned officers, commercial vehicle enforcement officers,
2 and communication officers of the state patrol shall receive an
3 additional four percent salary increase on July 1, 1996, if the state
4 patrol vehicle inspection program is decommissioned by September 1,
5 1995.

6 (2) The salary increases provided for in subsection (1) of this
7 section supersede any salary increases provided for in Engrossed
8 Substitute House Bill No. 1410, the omnibus budget, for commissioned
9 officers, commercial vehicle enforcement officers, and communication
10 officers of the state patrol. The appropriation in this section is not
11 in addition to the salary increases provided for in Engrossed
12 Substitute House Bill No. 1410; therefore, the appropriation in this
13 section shall be reduced by any amount provided for commissioned
14 officers, commercial vehicle enforcement officers, and communication
15 officers of the state patrol in Engrossed Substitute House Bill No.
16 1410.

17 (3) The appropriation in this section includes \$1,350,000 to
18 implement shift differential pay and educational incentive pay for
19 commissioned officers effective July 1, 1996.

20 **Sec. 406.** 1995 2nd sp.s. c 14 s 408 (uncodified) is amended to
21 read as follows:

22 **FOR THE STATE TREASURER--TRANSFERS**

23 (1) R V Account--State Appropriation:

24 For transfer to the Motor Vehicle Fund--

25 State \$ ((454,000))
26 754,000

27 The transfer in this subsection is subject to the following
28 conditions and limitations: If Substitute Senate Bill No. 6322 is not
29 enacted by June 30, 1996, \$300,000 of the RV account--state
30 appropriation shall lapse.

31 (2) Transfer Relief Account--State Appropriation:

32 For transfer to the Motor Vehicle Fund--

33 State \$ 1,329,000

34 The transfer in this subsection is subject to the following
35 conditions and limitations: The secretary of transportation shall
36 notify the office of the state treasurer to close out the transfer

1 relief account and transfer the cash balance into the motor vehicle
2 fund.

3 (3) Motor Vehicle Fund--State Appropriation:

4 For transfer to the Transportation Capital

5 Facilities Account--State \$ ((41,762,000))
6 40,178,000

7 (4) Small City Account--State Appropriation:

8 For transfer to the Urban Arterial Trust

9 Account--State \$ 2,544,000

10 (5) Small City Account--State Appropriation:

11 For transfer to the Transportation Improvement

12 Account--State \$ 7,500,000

13 (6) High Capacity Transportation Account--

14 State Appropriation:

15 For transfer to the Passenger Ferry Account . . . \$ 760,000

16 (7) Public Transportation Systems Account--

17 State Appropriation:

18 For transfer to the Transportation Fund--State . \$ 178,000

19 (8) Transportation Fund--State Appropriation:

20 For transfer to the Marine Operating Fund--

21 State \$ 2,500,000

22 The appropriation in this subsection is subject to the following
23 conditions and limitations: \$1,000,000 of the appropriation in this
24 subsection shall be transferred in fiscal year 1996. \$1,500,000 of the
25 appropriation in this subsection shall be transferred in fiscal year
26 1997, provided, however, that the transfer for fiscal year 1997 is null
27 and void if Engrossed Substitute House Bill No. 1016 is enacted by July
28 1, 1996.

29 (9) Transportation Equipment Fund--State

30 Appropriation:

31 For transfer to the Motor Vehicle Fund--State . . \$ 3,300,000

32 (10) Transportation Fund--State Appropriation:

33 For transfer to the Cross-state Trail Account--

34 State \$ 1,000,000

35 The transfer in this subsection is subject to the following
36 conditions and limitations: If Engrossed Substitute House Bill No.
37 2832 is not enacted by June 30, 1996, this appropriation shall lapse.

1 consolidation will be addressed by the consultant. If the consultants
2 recommend consolidation based on their analysis, a specific time frame
3 for implementation must be provided. The state patrol and the
4 department of transportation, in cooperation with the department of
5 licensing, are to report findings and recommendations to the house of
6 representatives and senate transportation committees by November 15,
7 1996.

8 NEW SECTION. **Sec. 504.** A new section is added to 1995 2nd sp.s.
9 c 14 (uncodified) to read as follows:

10 Pursuant to the report of the house of representatives subcommittee
11 on state aircraft:

12 (1) In order to facilitate comparison between agencies, the
13 department of transportation's aviation division, in consultation with
14 the state patrol, department of fish and wildlife, and department of
15 natural resources, shall initiate action to develop standard aircraft
16 activity records for all four state agencies. While the records should
17 continue to meet the mission-specific needs of each agency, to the
18 extent possible, operational, maintenance, inspection, and cost records
19 should be standardized.

20 (2) Each state agency owning and operating aircraft shall prepare
21 a plan for acquisition and disposition of aircraft. The initial plan
22 shall be submitted to the legislative transportation committee no later
23 than January 1, 1997. The plan shall include, but is not limited to:

24 (a) Descriptions of how each agency aircraft fulfills the mission
25 objectives of the agency or college;

26 (b) Actual and projected use;

27 (c) Target aircraft replacement dates; and

28 (d) Proposed funding options for aircraft acquisition, including
29 state surplus.

30 (3) Until such time as the state patrol has prepared its aircraft
31 acquisition and disposition plan, it shall retain ownership of the
32 beechjet. The plan should document the mission appropriateness of the
33 agency's entire aircraft fleet. Thus, any plans to dispose of the
34 beechjet and/or acquire another plane in lieu of the beechjet should be
35 documented and substantiated in the plan.

36 NEW SECTION. **Sec. 505.** A new section is added to 1995 2nd sp.s.
37 c 14 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF TRANSPORTATION--SNOW AND ICE--PROGRAM M**

2 Motor Vehicle Fund--State Appropriation \$ 2,000,000

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 This appropriation is to be placed in reserve status for emergency
6 relief should snow and ice expenditures exceed the \$40,000,000 plan for
7 this activity. The legislative transportation committee shall notify
8 the office of financial management to transfer the appropriation
9 authority from reserve to active status.

10 **Sec. 506.** RCW 46.16.313 and 1995 3rd sp.s. c 1 s 103 are each
11 amended to read as follows:

12 (1) The department may establish a fee for each type of special
13 license plates issued under RCW 46.16.301(1) (a), (b), or (c) in an
14 amount calculated to offset the cost of production of the special
15 license plates and the administration of this program. The fee shall
16 not exceed thirty-five dollars and is in addition to all other fees
17 required to register and license the vehicle for which the plates have
18 been requested. All such additional special license plate fees
19 collected by the department shall be deposited in the state treasury
20 and credited to the motor vehicle fund.

21 (2) In addition to all fees and taxes required to be paid upon
22 application, registration, and renewal registration of a motor vehicle,
23 the holder of a collegiate license plate shall pay a fee of thirty
24 dollars. The department shall deduct an amount not to exceed two
25 dollars of each fee collected under this subsection for administration
26 and collection expenses incurred by it. The remaining proceeds, minus
27 the cost of plate production, shall be remitted to the custody of the
28 state treasurer with a proper identifying detailed report. The state
29 treasurer shall credit the funds to the appropriate collegiate license
30 plate fund as provided in RCW 28B.10.890.

31 (3) Except as set forth under subsection (4) of this section, in
32 addition to all fees and taxes required to be paid upon application,
33 registration, and renewal registration of a motor vehicle, the holder
34 of a special baseball stadium license plate shall pay a fee of thirty
35 dollars. The department shall deduct an amount not to exceed two
36 dollars of each fee collected under this subsection for administration
37 and collection expenses incurred by it. The remaining proceeds, minus

1 the cost of plate production, shall be distributed to a county for the
2 purpose of paying the principal and interest payments on bonds issued
3 by the county to construct a baseball stadium, as defined in RCW
4 82.14.0485, including reasonably necessary preconstruction costs, while
5 the taxes are being collected under RCW 82.14.360. After this date,
6 the state treasurer shall credit the funds to the state general fund.

7 (4) Until June 30, 1997, in addition to all fees and taxes required
8 to be paid upon application, registration, and renewal registration of
9 a motor vehicle, the holder of a special baseball stadium license plate
10 shall pay a fee of forty dollars. The department shall deduct an
11 amount not to exceed twelve dollars of each fee collected under this
12 subsection for license plate administration and collection expenses
13 incurred by it. The remaining proceeds shall be distributed to a
14 county for the purpose of paying the principal and interest payments on
15 bonds issued by the county to construct a baseball stadium, as defined
16 in RCW 82.14.0485, including reasonably necessary preconstruction
17 costs, while the taxes are being collected under RCW 82.14.360. After
18 this date, the state treasurer shall credit the funds to the state
19 general fund.

20 NEW SECTION. Sec. 507. A new section is added to 1995 2nd sp.s.
21 c 14 (uncodified) to read as follows:

22 \$5,000,000 from the motor vehicle fund--state and \$1,500,000 from
23 the transportation fund--state are appropriated to the department of
24 transportation for damage resulting from winter storms and floods.
25 This appropriation will be allotted in programs p-preservation, m-
26 maintenance, and y-public transportation and rail as determined by the
27 department of transportation. Priority for use of transportation fund
28 dollars shall be for rail projects. Remaining funds may be used for
29 flood prevention projects along highways prone to flooding.

30 NEW SECTION. Sec. 508. A new section is added to 1995 2nd sp.s.
31 c 14 (uncodified) to read as follows:

32 The appropriations contained in sections 201 and 202 of this act
33 include funding to assist cities and counties in providing match for
34 federal emergency funding for winter storm and flood damage as
35 determined by the county road administration board and the
36 transportation improvement board. The county road administration board
37 and the transportation improvement board will report to the legislative

1 transportation committee and the office of financial management by
2 September 30, 1996, on the projects selected to receive match funding.

3 NEW SECTION. **Sec. 509.** A new section is added to 1995 2nd sp.s.
4 c 14 (uncodified) to read as follows:

5 The department of transportation shall develop a plan for
6 considering the accommodation of telecommunication facilities within
7 limited access rights of way. In developing the plan, the department
8 shall include, at a minimum, the legislative transportation committee,
9 the information services board, and telecommunication providers. The
10 plan shall be delivered to the legislative transportation committee on
11 or before December 31, 1996, and shall include recommendations on
12 statutory changes, if applicable, and reasonable consideration for
13 accommodation.

14 NEW SECTION. **Sec. 510.** If any provision of this act or its
15 application to any person or circumstance is held invalid, the
16 remainder of the act or the application of the provision to other
17 persons or circumstances is not affected.

18 NEW SECTION. **Sec. 511.** This act is necessary for the immediate
19 preservation of the public peace, health, or safety, or support of the
20 state government and its existing public institutions, and shall take
21 effect immediately.

22 (End of part)

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