

2 ESHB 2345 - S AMD - 200
3 By Senator Rinehart

4 ADOPTED 2/20/96

5 Strike everything after the enacting clause and insert the
6 following:

7 "PART I
8 GENERAL GOVERNMENT

9 **Sec. 101.** 1995 2nd sp.s. c 18 s 103 (uncodified) is amended to
10 read as follows:

11 **FOR THE LEGISLATIVE BUDGET COMMITTEE**

12	General Fund Appropriation (FY 1996)	\$	((1,557,000))
13			<u>1,567,000</u>
14	General Fund Appropriation (FY 1997)	\$	1,268,000
15	TOTAL APPROPRIATION	\$	((2,825,000))
16			<u>2,835,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

- 19 (1) \$288,000 is provided solely for the legislative budget
20 committee to conduct a performance audit of the office of the
21 superintendent of public instruction and report its finding to the
22 appropriate committees of the legislature by December 31, 1995. In
23 addition to the standard items reviewed in a performance audit, the
24 committee is directed to provide the following: (a) A determination of
25 methods to maximize the amount of federal funds received by the state;
26 (b) the identification of potential cost savings from any office
27 programs which could be eliminated or transferred to the private
28 sector; (c) an analysis of gaps and overlaps in office programs; and
29 (d) an evaluation of the efficiency with which the office of the
30 superintendent of public instruction operates the programs under its
31 jurisdiction and fulfills the duties assigned to it by law. In
32 conducting the performance audit, the legislative budget committee is
33 also directed to use performance measures or standards used by other

1 states or other large education organizations in developing its
2 findings.

3 (2) The general fund appropriation contains sufficient funds for
4 the legislative budget committee to perform the study required in
5 Second Substitute Senate Bill No. 5574 regarding the transfer of forest
6 board lands to the counties.

7 (3) \$10,000 is provided for a study to determine if a category for
8 rear engine transit-style school buses should be added to the
9 competitive price quote process under RCW 28A.160.195. The study shall
10 compare identically equipped front engine and rear engine transit-style
11 school buses of the same model year and the same capacity to determine
12 if there is a definitive advantage in either type of bus in performance
13 for transporting students to and from school and if there are
14 documented savings in operating costs. The study shall include
15 information from other states and national data regarding the use of
16 front engine and rear engine transit-style school buses. The study
17 shall also include information from private contractors' fleets as well
18 as publicly owned and operated fleets. In addition, the study shall
19 identify the cost differences, as provided by the manufacturer of the
20 school buses, of identically equipped front engine and rear engine
21 transit-style school buses of the same capacity. The study shall be
22 submitted to the fiscal committees of the legislature and the
23 superintendent of public instruction by August 1, 1996.

24 (4) The legislative budget committee shall conduct a study of the
25 use, in the state's public schools, of school nurses and other health
26 workers and the sources of funding therefor. The study shall be
27 conducted during the 1996-97 school year and shall be reported to the
28 appropriate committees of the legislature by December 1, 1997.

29 **Sec. 102.** 1995 2nd sp.s. c 18 s 106 (uncodified) is amended to
30 read as follows:

31 **FOR THE OFFICE OF THE STATE ACTUARY**

32 Department of Retirement Systems Expense Account

33 Appropriation \$ 1,573,000

34 The appropriation in this section is subject to the following
35 conditions and limitations: Sufficient funding is provided to study
36 options for expanding state and school district retiree access to
37 health benefits purchased through the health care authority and the
38 fiscal impacts of each option. The state actuary shall conduct this

1 study in conjunction with the office of financial management, the
2 health care authority, and the fiscal committees of the legislature.

3 NEW SECTION. Sec. 103. A new section is added to Laws of 1995 2nd
4 sp.s. c 18 (uncodified) to read as follows:

5 **FOR THE LEGISLATIVE OFFICE OF PERFORMANCE REVIEW**

6 General Fund Appropriation (FY 1997) \$ 677,000

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation in this section is
9 provided solely to implement Senate Bill No. 6680 (performance
10 reviews). If the bill is not enacted by June 30, 1996, the
11 appropriation shall lapse.

12 **Sec. 104.** 1995 2nd sp.s. c 18 s 110 (uncodified) is amended to
13 read as follows:

14 **FOR THE SUPREME COURT**

15 General Fund Appropriation (FY 1996) \$ 4,419,000

16 General Fund Appropriation (FY 1997) \$ ((4,456,000))

17 4,536,000

18 TOTAL APPROPRIATION \$ ((8,875,000))

19 8,955,000

20 **Sec. 105.** 1995 2nd sp.s. c 18 s 111 (uncodified) is amended to
21 read as follows:

22 **FOR THE LAW LIBRARY**

23 General Fund Appropriation (FY 1996) \$ 1,607,000

24 General Fund Appropriation (FY 1997) \$ ((1,608,000))

25 1,597,000

26 TOTAL APPROPRIATION \$ ((3,215,000))

27 3,204,000

28 **Sec. 106.** 1995 2nd sp.s. c 18 s 112 (uncodified) is amended to
29 read as follows:

30 **FOR THE COURT OF APPEALS**

31 General Fund Appropriation (FY 1996) \$ ((8,834,000))

32 9,000,000

33 General Fund Appropriation (FY 1997) \$ ((8,834,000))

34 9,550,000

35 TOTAL APPROPRIATION \$ ((17,668,000))

18,550,000

Sec. 107. 1995 2nd sp.s. c 18 s 113 (uncodified) is amended to read as follows:

FOR THE COMMISSION ON JUDICIAL CONDUCT

General Fund Appropriation (FY 1996)	. . . . . \$	((595,000))
		<u>755,000</u>
General Fund Appropriation (FY 1997)	. . . . . \$	((606,000))
		<u>646,000</u>
TOTAL APPROPRIATION	. . . . . \$	((1,201,000))
		<u>1,401,000</u>

Sec. 108. 1995 2nd sp.s. c 18 s 114 (uncodified) is amended to read as follows:

FOR THE ADMINISTRATOR FOR THE COURTS

General Fund Appropriation (FY 1996)	. . . . . \$	11,658,000
General Fund Appropriation (FY 1997)	. . . . . \$	((11,728,000))
		<u>11,832,000</u>
Public Safety and Education Account		
Appropriation	. . . . . \$	((41,403,000))
		<u>36,605,000</u>
Judicial Information Systems Account		
Appropriation	. . . . . \$	((6,446,000))
		<u>13,074,000</u>
TOTAL APPROPRIATION	. . . . . \$	((71,235,000))
		<u>73,169,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Funding provided in the judicial information systems account shall be used to fund computer systems for the supreme court, the court of appeals, and the office of the administrator for the courts. Expanding services to the courts, technology improvements, and criminal justice proposals shall receive priority consideration for the use of these funds.

(2) \$63,000 of the general fund appropriation is provided solely to implement Second Substitute Senate Bill No. 5235 (judgeship for Clark county). If the bill is not enacted by June 30, 1995, the amount provided in this subsection shall lapse.

1 (3) \$6,510,000 of the public safety and education account
2 appropriation is provided solely for the continuation of treatment
3 alternatives to street crimes (TASC) programs in Pierce, Snohomish,
4 Clark, King, Spokane, and Yakima counties.

5 ~~(4) ((\$9,326,000 of the public safety and education account is~~
6 ~~provided solely for the indigent appeals program.))~~ \$69,000 of the
7 general fund appropriation is provided solely to implement Senate Bill
8 No. 6151 (judgeship for Thurston county). If the bill is not enacted
9 by June 30, 1996, the amount provided in this subsection shall lapse.

10 (5) \$35,000 of the general fund appropriation is provided solely to
11 implement Senate Bill No. 6495 (judgeships for Chelan/Douglas
12 counties). If the bill is not enacted by June 30, 1996, the amount
13 provided in this subsection shall lapse.

14 ~~((+5))~~ (6) \$26,000 of the public safety and education account and
15 ~~\$(+10,000))~~ 1,385,000 of the judicial information systems account are
16 to implement Engrossed Substitute Senate Bill No. 5219 (domestic
17 violence). If the bill is not enacted by June 30, 1995, the amounts
18 provided in this subsection shall lapse.

19 ~~((+6))~~ (7) \$138,000 of the public safety and education account is
20 provided solely for Thurston county impact costs.

21 ~~((+7))~~ (8) \$223,000 of the public safety and education account is
22 provided solely for the gender and justice commission.

23 ~~((+8))~~ (9) \$308,000 of the public safety and education account
24 appropriation is provided solely for the minority and justice
25 commission.

26 ~~((+9))~~ (10) No moneys appropriated in this section may be expended
27 by the administrator for the courts for payments in excess of fifty
28 percent of the employer contribution on behalf of superior court judges
29 for insurance and health care plans and federal social security and
30 medicare and medical aid benefits. Consistent with Article IV, section
31 13 of the state Constitution and 1996 Attorney General's Opinion No. 2,
32 it is the intent of the legislature that the cost of these employer
33 contributions shall be shared equally between the state and the county
34 or counties in which the judges serve. The administrator for the
35 courts shall establish procedures for the collection and disbursement
36 of these employer contributions.

37 NEW SECTION. Sec. 109. A new section is added to Laws of 1995 2nd
38 sp.s. c 18 (uncodified) to read as follows:

1 **FOR THE OFFICE OF PUBLIC DEFENSE**

2 Public Safety and Education Account

3 Appropriation (FY 1997) \$ 5,805,000

4 The appropriation in this section is subject to the following
5 conditions and limitations: If Substitute Senate Bill No. 6189 is not
6 enacted by June 30, 1996, the appropriation in this section shall be
7 made to the administrator for the courts.

8 **Sec. 110.** 1995 2nd sp.s. c 18 s 117 (uncodified) is amended to
9 read as follows:

10 **FOR THE PUBLIC DISCLOSURE COMMISSION**

11 General Fund Appropriation (FY 1996) \$ ((1,107,000))
12 1,125,000

13 General Fund Appropriation (FY 1997) \$ ((1,045,000))
14 1,503,000

15 Industrial Insurance Premium Refund Account

16 Appropriation \$ 725

17 TOTAL APPROPRIATION \$ ((2,152,725))
18 2,628,725

19 **Sec. 111.** 1995 2nd sp.s. c 18 s 118 (uncodified) is amended to
20 read as follows:

21 **FOR THE SECRETARY OF STATE**

22 General Fund Appropriation (FY 1996) \$ ((9,175,000))
23 10,857,000

24 General Fund Appropriation (FY 1997) \$ ((5,924,000))
25 5,992,000

26 Archives and Records Management Account

27 Appropriation \$ ((4,330,000))
28 5,215,000

29 Department of Personnel Service Account

30 Appropriation \$ 647,000

31 TOTAL APPROPRIATION \$ ((20,076,000))
32 22,711,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$((3,859,975)) 5,559,975 of the general fund appropriation is
36 provided solely to reimburse counties for the state's share of primary

1 and general election costs and the costs of conducting mandatory
2 recounts on state measures.

3 (2) \$((5,183,762)) 5,233,762 of the general fund appropriation is
4 provided solely for the verification of initiative and referendum
5 petitions, maintenance of related voter registration records, legal
6 advertising of state measures, and the publication and distribution of
7 the voters and candidates pamphlet.

8 (3) \$140,000 of the general fund appropriation is provided solely
9 for the state's participation in the United States census block
10 boundary suggestion program.

11 (4) (~~The general fund appropriation for fiscal year 1996 shall be~~
12 ~~reduced by \$726,000 if Engrossed Senate Bill No. 5852 (presidential~~
13 ~~preference primary) is enacted by March 15, 1996.~~) \$1,440,000 of the
14 archives and records management account appropriation is provided
15 solely for records services to local governments under Senate Bill No.
16 6718 and shall be paid solely out of revenue collected under that bill.
17 If the bill is not enacted by June 30, 1996, the amount provided in
18 this subsection shall lapse.

19 (5) \$10,000 of the archives and records management account
20 appropriation is provided solely for the purposes of Substitute House
21 Bill No. 1497 (preservation of electronic public records)((7)).

22 **Sec. 112.** 1995 2nd sp.s. c 18 s 119 (uncodified) is amended to
23 read as follows:

24 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

25	General Fund Appropriation (FY 1996)	. . . . . \$	((151,000))
26			<u>168,000</u>
27	General Fund Appropriation (FY 1997)	. . . . . \$	((152,000))
28			<u>169,000</u>
29	TOTAL APPROPRIATION	. . . . . \$	((303,000))
30			<u>337,000</u>

31 **Sec. 113.** 1995 2nd sp.s. c 18 s 120 (uncodified) is amended to
32 read as follows:

33 **FOR THE COMMISSION ON ASIAN-AMERICAN AFFAIRS**

34	General Fund Appropriation (FY 1996)	. . . . . \$	((173,000))
35			<u>183,000</u>
36	General Fund Appropriation (FY 1997)	. . . . . \$	((173,000))
37			<u>181,000</u>

1 TOTAL APPROPRIATION \$ ((346,000))
2 364,000

3 **Sec. 114.** 1995 2nd sp.s. c 18 s 121 (uncodified) is amended to
4 read as follows:

5 **FOR THE STATE TREASURER**

6 State Treasurer's Service Account
7 Appropriation \$ ((10,454,000))
8 10,654,000

9 **Sec. 115.** 1995 2nd sp.s. c 18 s 122 (uncodified) is amended to
10 read as follows:

11 **FOR THE STATE AUDITOR**

12 General Fund Appropriation (FY 1996) \$ ((12,000))
13 78,000
14 General Fund Appropriation (FY 1997) \$ ((10,000))
15 430,000

16 ((Municipal Revolving Account
17 Appropriation \$ 24,886,000))
18 Auditing Services Revolving Account
19 Appropriation \$ 11,814,000
20 TOTAL APPROPRIATION \$ ((36,722,000))
21 12,322,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) Audits of school districts by the division of municipal
25 corporations shall include findings regarding the accuracy of: (a)
26 Student enrollment data; and (b) the experience and education of the
27 district's certified instructional staff, as reported to the
28 superintendent of public instruction for allocation of state funding.

29 (2) The state auditor, in consultation with the legislative budget
30 committee, shall conduct a performance audit of the state investment
31 board. In conducting the audit, the state auditor shall: (a)
32 Establish and publish a schedule of the performance audit and shall
33 solicit public comments relative to the operations of the state
34 investment board at least three months prior to conducting the
35 scheduled performance audit; (b) under the provisions of chapter 39.29
36 RCW, obtain and utilize a private firm to conduct the audit. The firm
37 selected shall utilize professional staff possessing the education,

1 training, and practical experience in auditing private and governmental
2 entities responsible for the investment of funds necessary to capably
3 conduct the audit required by this subsection. The firm selected for
4 the audit shall determine the extent to which the state investment
5 board is operating consistently with the performance audit measures
6 developed by the state auditor, acting together with the board, the
7 legislative budget committee, the office of financial management, the
8 state treasurer, and other state agencies, as appropriate. The audit
9 measures shall incorporate appropriate institutional investment
10 industry criteria for measuring management practices and operations.
11 The firm shall recommend in its report any actions deemed appropriate
12 that the board can take to operate more consistently with such
13 measures. The cost of the performance audit conducted shall be paid by
14 the board from nonappropriated investment earnings.

15 (3) \$486,000 of the general fund appropriation is provided solely
16 to conduct audits of school district special education programs.
17 School districts to be audited shall be determined in consultation with
18 the state oversight committee appointed by the superintendent of public
19 instruction pursuant to section 506 of this act and may involve school
20 districts applying for special education safety net funds or school
21 districts that exhibit unusual patterns of growth in special education
22 enrollment.

23 **Sec. 116.** 1995 2nd sp.s. c 18 s 125 (uncodified) is amended to
24 read as follows:

25 **FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS**

26 Securities Regulation Account

27 Appropriation \$ 4,515,000

28 Pursuant to RCW 43.135.055, the director of financial institutions
29 is authorized to increase fees charged to credit unions and other
30 persons subject to regulation of the department of financial
31 institutions under chapters 31.12, 31.12A, and 31.13 RCW in order to
32 cover the costs of the operation of the department's division of credit
33 unions and to establish a reasonable reserve for the division. The
34 fees shall be set by the director so that the projected revenue to the
35 department's dedicated nonappropriated credit unions examination fund
36 in fiscal year 1997 does not exceed \$1,120,500, plus a one-time special
37 assessment of \$184,000.

1 **Sec. 117.** 1995 2nd sp.s. c 18 s 126 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

4	General Fund--State Appropriation (FY 1996) . . . \$	((48,627,000))
5		<u>51,023,000</u>
6	General Fund--State Appropriation (FY 1997) . . . \$	((47,328,000))
7		<u>51,273,000</u>
8	General Fund--Federal Appropriation \$	((147,991,000))
9		<u>149,221,000</u>
10	General Fund--Private/Local Appropriation \$	((1,676,000))
11		<u>4,290,000</u>
12	Public Safety and Education Account	
13	Appropriation \$	((8,764,000))
14		<u>9,764,000</u>
15	Waste Reduction, Recycling, and Litter Control	
16	Account Appropriation \$	2,006,000
17	Washington Marketplace Program Account	
18	Appropriation \$	150,000
19	Public Works Assistance Account	
20	Appropriation \$	((1,068,000))
21		<u>1,166,000</u>
22	Building Code Council Account	
23	Appropriation \$	1,289,000
24	Administrative Contingency Account	
25	Appropriation \$	1,776,000
26	Low-Income Weatherization Assistance Account	
27	Appropriation \$	923,000
28	Violence Reduction and Drug Enforcement Account	
29	Appropriation \$	6,027,000
30	Manufactured Home Installation Training Account	
31	Appropriation \$	((150,000))
32		<u>250,000</u>
33	Washington Housing Trust Account	
34	Appropriation \$	((4,686,000))
35		<u>7,986,000</u>
36	Public Facility Construction Revolving Account	
37	Appropriation \$	((238,000))
38		<u>320,000</u>
39	Solid Waste Management Account Appropriation . . \$	700,000

1	<u>Vehicle Tire Recycling Account Appropriation</u>	. . \$	<u>699,000</u>
2	Growth Management Planning and Environmental		
3	Review Fund Appropriation	\$	3,000,000
4	TOTAL APPROPRIATION	\$	((276,399,000))
5			<u>291,863,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$6,065,000 of the general fund--state appropriation is provided
9 solely for a contract with the Washington technology center. For work
10 essential to the mission of the Washington technology center and
11 conducted in partnership with universities, the center shall not pay
12 any increased indirect rate nor increases in other indirect charges
13 above the absolute amount paid during the 1993-95 biennium.

14 (2) \$400,000 of the general fund--state appropriation is provided
15 solely to operate a value-added forest products development industrial
16 extension program as required by RCW 43.31.641. The department may
17 provide the required services directly or through contract and shall
18 collect a fee for the services provided.

19 (3) \$538,000 of the general fund--state appropriation is provided
20 solely to implement Substitute House Bill No. 1724 (growth management).

21 ~~((3) In order))~~ (4) \$744,000 of the general fund--state
22 appropriation is provided to offset reductions in federal community
23 services block grant funding for community action agencies~~((7))~~. The
24 department shall set aside ~~((4,800,000))~~ \$4,056,000 of federal
25 community development block grant funds for distribution to local
26 governments to allocate to community action agencies state-wide.

27 ~~((4))~~ (5) \$8,915,000 of the general fund--federal appropriation
28 is provided solely for the drug control and system improvement formula
29 grant program, to be distributed in state fiscal year 1996 as follows:

30 (a) \$3,603,250 to local units of government to continue
31 multijurisdictional drug task forces;

32 (b) \$934,000 to the Washington state patrol for coordination,
33 technical assistance, and investigative and supervisory staff support
34 for multijurisdictional narcotics task forces;

35 (c) \$456,000 to the department to continue the state-wide drug
36 prosecution assistance program;

37 (d) \$93,000 to the department to continue a substance-abuse
38 treatment in jails program, to test the effect of treatment on future
39 criminal behavior;

1 (e) \$744,000 to the department to continue the youth violence
2 prevention and intervention projects;

3 (f) \$240,000 to the department for grants to support tribal law
4 enforcement needs;

5 (g) \$495,000 is provided to the Washington state patrol for a
6 state-wide integrated narcotics system;

7 (h) \$538,000 to the department for grant administration and program
8 evaluation, monitoring, and reporting, pursuant to federal
9 requirements;

10 (i) \$51,000 to the Washington state patrol for data collection;

11 (j) \$445,750 to the office of financial management for the criminal
12 history records improvement program;

13 (k) \$42,000 to the department to support local services to victims
14 of domestic violence;

15 (l) \$300,000 to the department of community, trade, and economic
16 development for domestic violence legal advocacy;

17 (m) \$300,000 to the department of community, trade, and economic
18 development for grants to provide a defender training program; and

19 (n) \$673,000 to the department of corrections for the expansion of
20 correctional industries projects that place inmates in a realistic
21 working and training environment.

22 ~~((+5))~~ (6) \$8,699,000 of the general fund--federal appropriation
23 is provided solely for the drug control and system improvement formula
24 grant program, to be distributed in state fiscal year 1997 as follows:

25 (a) \$3,600,000 to local units of government to continue
26 multijurisdictional narcotics task forces;

27 (b) \$934,000 to the Washington state patrol for coordination,
28 technical assistance, and investigative and supervisory support staff
29 for multijurisdictional narcotics task forces;

30 (c) \$500,000 to the department to continue the state-wide drug
31 prosecution assistance program in support of multijurisdictional
32 narcotics task forces;

33 (d) \$450,000 to drug courts in eastern and western Washington;

34 (e) \$744,000 to the department to continue the youth violence
35 prevention and intervention projects;

36 (f) \$93,000 to the department to continue a substance-abuse
37 treatment in jails program to test the effect of treatment on future
38 criminal behavior;

1 (g) \$42,000 to the department to provide training to local law
2 enforcement officers, prosecutors, and domestic violence experts on
3 domestic violence laws and procedures;

4 (h) \$300,000 to the department to support local services to victims
5 of domestic violence;

6 (i) \$240,000 to the department for grants to support tribal law
7 enforcement needs;

8 (j) \$300,000 to the department for grants to provide juvenile
9 sentencing alternative training programs to defenders;

10 (k) \$560,000 to the department for grant administration,
11 evaluation, monitoring, and reporting on Byrne grant programs, and the
12 governor's council on substance abuse;

13 (l) \$435,000 to the office of financial management for the criminal
14 history records improvement program;

15 (m) \$51,000 to the Washington state patrol for data collection; and

16 (n) \$450,000 to the department of corrections for the expansion of
17 correctional industries projects that place inmates in a realistic
18 working and training environment.

19 If additional funds become available or if any funds remain
20 unexpended for the drug control and system improvement formula grant
21 program under this subsection, up to \$95,000 additional may be used for
22 the operation of the governor's council on substance abuse, including
23 implementation of the recommendations of the legislative budget
24 committee report on drug and alcohol abuse programs.

25 (7) \$3,960,000 of the public safety and education account
26 appropriation is provided solely for the office of crime victims'
27 advocacy.

28 ((+6)) (8) \$216,000 of the general fund--state appropriation is
29 provided solely to implement Engrossed Substitute House Bill No. 1010
30 (regulatory reform). If the bill is not enacted by June 30, 1995, the
31 amount provided in this subsection shall lapse.

32 ((+7)) (9) \$200,000 of the general fund--state appropriation is
33 provided solely as a grant for the community connections program in
34 Walla Walla county.

35 ((+8)) (10) \$30,000 of the Washington housing trust account
36 appropriation is provided solely for the department to conduct an
37 assessment of the per square foot cost associated with constructing or
38 rehabilitating buildings financed by the housing trust fund for low-
39 income housing. The department may contract with specially trained

1 teams to conduct this assessment. The department shall report to the
2 legislature by December 31, 1995. The report shall include:

3 (a) The per square foot cost of each type of housing unit financed
4 by the housing trust fund;

5 (b) An assessment of the factors that affect the per square foot
6 cost;

7 (c) Recommendations for reducing the per square foot cost, if
8 possible;

9 (d) Guidelines for housing costs per person assisted; and

10 (e) Other relevant information.

11 ~~((+9+))~~ (11) \$350,000 of the general fund--state appropriation is
12 provided solely for the retired senior volunteer program.

13 ~~((+10+))~~ (12) \$300,000 of the general fund--state appropriation is
14 provided solely to implement House Bill No. 1687 (court-appointed
15 special advocates). If the bill is not enacted by June 30, 1995, the
16 amount provided in this subsection shall lapse.

17 ~~((+11+))~~ (13) \$50,000 of the general fund--state appropriation is
18 provided solely for the purpose of a feasibility study of the
19 infrastructure, logistical, and informational needs for the region
20 involving Washington, Oregon, and British Columbia to host the summer
21 Olympic Games in the year 2004 or 2008. The feasibility study shall be
22 conducted using the services of a nonprofit corporation currently
23 pursuing and having shown progress toward this purpose. The amount
24 provided in this subsection may be expended only to the extent that it
25 is matched on a dollar-for-dollar basis by funds for the same purpose
26 from nonstate sources.

27 ~~((+12+))~~ (14) \$100,000 of the general fund--state appropriation is
28 provided solely as a grant to a nonprofit organization for costs
29 associated with development of the Columbia Breaks Fire Interpretive
30 Center.

31 ~~((+14+))~~ (15) \$100,000 of the general fund--state appropriation is
32 provided solely for the Pierce county long-term care ombudsman program.

33 ~~((+15+))~~ (16) \$60,000 of the general fund--state appropriation is
34 provided solely for the Pacific Northwest economic region.

35 ~~((+16+))~~ (17) \$500,000 of the general fund--state appropriation is
36 provided solely for distribution to the city of Burien for analysis of
37 the proposed Port of Seattle third runway including preparation of a
38 draft environmental impact statement and other technical studies. The
39 amount provided in this subsection shall not be expended directly or

1 indirectly for litigation, public relations, or any form of consulting
2 services for the purposes of opposing the construction of the proposed
3 third runway.

4 (~~(17)~~) (18) Not more than \$458,000 of the general fund--state
5 appropriation may be expended for the operation of the Pacific
6 northwest export assistance project. The department will continue to
7 implement a plan for assessing fees for services provided by the
8 project. It is the intent of the legislature that the revenues raised
9 to defray the expenditures of this program will be increased to fifty
10 percent of the expenditures in fiscal year 1996 and seventy-five
11 percent of the expenditures in fiscal year 1997. Beginning in fiscal
12 year 1998, the legislature intends that this program will be fully
13 self-supporting.

14 (~~(18)~~) (19) \$4,804,000 of the public safety and education account
15 appropriation is provided solely for contracts with qualified legal aid
16 programs for civil indigent legal representation pursuant to RCW
17 43.08.260. It is the intent of the legislature to ensure that legal
18 aid programs receiving funds appropriated in this act pursuant to RCW
19 43.08.260 comply with all applicable restrictions on use of these
20 funds. To this end, during the 1995-97 fiscal biennium the department
21 shall monitor compliance with the authorizing legislation, shall
22 oversee the implementation of this subsection, and shall report
23 directly to the appropriations committee of the house of
24 representatives and the ways and means committee of the senate.

25 (a) It is the intent of the legislature to improve communications
26 between legal aid programs and persons affected by the activities of
27 legal aid programs. There is established for the 1995-97 fiscal
28 biennium a task force on agricultural interests/legal aid relations.
29 The task force shall promote better understanding and cooperation
30 between agricultural interests and legal aid programs and shall provide
31 a forum for discussion of issues of common concern. The task force
32 shall not involve itself in pending litigation.

33 (i) The task force shall consist of the following sixteen members:
34 Four representatives of agricultural organizations, to be appointed by
35 the legislator members; two individuals who represent the corresponding
36 interests of legal clients, to be appointed by organizations designated
37 by the three legal services programs; two representatives of Evergreen
38 Legal Services, to be appointed by its board of directors; one
39 representative each from Puget Sound Legal Assistance Foundation and

1 Spokane Legal Services Center, each to be appointed by its directors;
2 one member from each of the majority and minority caucuses of the house
3 of representatives, to be appointed by the speaker of the house of
4 representatives; one member from each of the majority and minority
5 caucuses of the senate, to be appointed by the president of the senate;
6 and two members of the supreme court-appointed access to justice board,
7 to be appointed by the board. During fiscal year 1996, the task force
8 shall be chaired by a legislative member, to be selected by the task
9 force members. During fiscal year 1997, the committee shall be chaired
10 by a nonlegislator member, to be selected by the task force members.

11 (ii) All costs associated with the meetings shall be borne by the
12 individual task force members or by the organizations that the
13 individuals represent. No task force member shall be eligible for
14 reimbursement of expenses under RCW 43.03.050 or 43.03.060. Nothing in
15 this subsection prevents the legal aid programs from using funds
16 appropriated in this act to reimburse their representatives or the
17 individuals representing legal clients.

18 (iii) The task force will meet at least four times during the first
19 year of the biennium and as frequently as necessary thereafter at
20 mutually agreed upon times and locations. Any member of the task force
21 may place items on meeting agendas. Members present at the first two
22 task force meetings shall agree upon a format for subsequent meetings.

23 (b) The legislature recognizes that farmworkers have the right to
24 receive basic information and to consult with attorneys at farm labor
25 camps without fear of intimidation or retaliation. It is the intent of
26 the legislature and in the interest of the public to ensure the safety
27 of all persons affected by legal aid programs' farm labor camp outreach
28 activities. Legal aid program employees have the legal right to enter
29 the common areas of a labor camp or to request permission of employees
30 to enter their dwellings. Employees living in grower supplied housing
31 have the right to refuse entry to anyone including attorneys unless
32 they have a warrant. Individual employees living in employer supplied
33 housing do not have the right to force legal aid program employees to
34 leave common areas of housing (outside) as long as one person who
35 resides in the associated dwellings wants that person to be there. Any
36 legal aid program employee wishing to visit employees housed on grower
37 property has the right to enter the driveway commonly used by the
38 housing occupants. This means that if agricultural employees must use
39 a grower's personal driveway to get to their housing, legal aid program

1 employees also may use that driveway to access the housing without a
2 warrant so long as at least some of the housing is occupied. When
3 conducting outreach activities that involve entry onto labor camps,
4 legal aid programs shall establish and abide by policies regarding
5 conduct of outreach activities. The policies shall include a
6 requirement that legal aid program employees identify themselves to
7 persons whom they encounter at farm labor camps. The legal aid
8 programs shall provide copies of their current outreach policies to
9 known agricultural organizations and shall provide copies upon request
10 to any owner of property on which farmworkers are housed. Legal aid
11 program employees involved in outreach activities shall attempt to
12 inform operators of licensed farm labor camps or their agents, and
13 known grower organizations of the approximate time frame for outreach
14 activities and shall cooperate with operators of farm labor camps at
15 which farmworkers are housed in assuring compliance with all pertinent
16 laws and ordinances, including those related to trespass and
17 harassment. Employers who believe that Evergreen Legal Services
18 Outreach Guidelines have been violated shall promptly provide all
19 available information on the alleged violation to the director of
20 Evergreen Legal Services and to the chair of the Task Force on
21 Agricultural Interests/Legal Aid Relations. Evergreen Legal Services
22 will promptly investigate any alleged violations of the outreach
23 guidelines and inform the complaining party of the result. If the
24 resolution of the investigation is not satisfactory to the complainant,
25 the matter shall be placed on the Task Force agenda for discussion at
26 the next scheduled meeting. Employers who believe that Evergreen Legal
27 Services staff members have trespassed should immediately contact local
28 law enforcement authorities.

29 (c) It is the intent of the legislature to provide the greatest
30 amount of legal services to the largest number of clients by
31 discouraging inefficient use of state funding for indigent legal
32 representation. To this end, it is the intent of the legislature that,
33 prior to the commencement of litigation against any private employer
34 relating to the terms and conditions of employment legal aid programs
35 receiving funds appropriated in this act make good faith written demand
36 for the requested relief, a good faith offer of settlement or an offer
37 to submit to nonbinding arbitration prior to filing a lawsuit, unless
38 the making of the offer is, in the opinion of the director of the legal
39 services program or his/her designee, clearly prejudicial to: (i) The

1 health, safety, or security of the client; or (ii) the timely
2 availability of judicial relief. The director of the legal aid program
3 may designate not more than two persons for purposes of making the
4 determination of prejudice permitted by this section.

5 (d)(i) The legislature encourages legal aid programs to devote
6 their state and nonstate funding to the basic, daily legal needs of
7 indigent persons. No funds appropriated under this act may be used for
8 legal representation and activities outside the scope of RCW 43.08.260.

9 (ii) No funds appropriated in this act may be used for lobbying as
10 defined in RCW 43.08.260(3). Legal aid programs receiving funds
11 appropriated in this act shall comply with all restrictions on lobbying
12 contained in Federal Legal Services Corporation Act (P.L. 99-951) and
13 regulations promulgated thereunder.

14 (e) No funds appropriated in this act may be used by legal aid
15 programs for representation of undocumented aliens.

16 (f) The legislature recognizes the duty of legal aid programs to
17 preserve inviolate and prevent the disclosure of, in the absence of
18 knowing and voluntary client consent, client information protected by
19 the United States Constitution, the Washington Constitution, the
20 attorney-client privilege, or any applicable attorney rule of
21 professional conduct. However, to the extent permitted by applicable
22 law, legal aid programs receiving funds appropriated in this act shall,
23 upon request, provide information on their activities to the department
24 and to legislators for purposes of monitoring compliance with
25 authorizing legislation and this subsection.

26 (g) Nothing in this subsection is intended to limit the authority
27 of existing entities, including but not limited to the Washington state
28 bar association, the public disclosure commission, and the Federal
29 Legal Services Corporation, to resolve complaints or disputes within
30 their jurisdiction.

31 (20) \$3,050,000 of the general fund--federal appropriation is
32 provided solely to develop and operate housing for low-income
33 farmworkers. The housing assistance program shall implement this
34 initiative in consultation with the department of social and health
35 services, the department of health, and the department of labor and
36 industries.

37 (21) \$719,000 of the general fund--state appropriation is provided
38 solely for energy-related functions transferred by House Bill No. 2009
39 or Senate Bill No. 6451 (state energy office). Of this amount:

1 (a) \$379,000 is provided solely for expenses related to vacation
2 leave buyout and unemployment payments resulting from the closure of
3 the state energy office;

4 (b) \$44,000 is provided solely for extended insurance benefits for
5 employees separated as a result of Second Substitute Senate Bill No.
6 6451. An eligible employee may receive a state subsidy of \$150 per
7 month toward his or her insurance benefits purchased under the federal
8 consolidated omnibus budget reconciliation act (COBRA) for a period not
9 to exceed one year from the date of separation; and

10 (c) \$296,000 is provided to match oil surcharge funding for energy
11 policy and planning staff and for costs of closing out the financial
12 reporting systems and contract obligations of the state energy office,
13 and to connect the department's wide area network to workstations in
14 the energy office building.

15 (22) \$2,614,000 of the general fund--private/local appropriation is
16 provided solely to operate the energy facility site evaluation council.

17 (23) \$1,000,000 of the general fund--state appropriation is
18 provided solely to increase state matching funds for the federal
19 headstart program.

20 (24) \$3,862,000 of the general fund--state appropriation is
21 provided solely to increase the number of children served through the
22 early childhood education and assistance program. These funds shall be
23 used to serve children that are on waiting lists to enroll in the
24 federal headstart program or the state early childhood education and
25 assistance program.

26 **Sec. 118.** 1995 2nd sp.s. c 18 s 127 (uncodified) is amended to
27 read as follows:

28 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

29	General Fund Appropriation (FY 1996)	. . . . . \$	((410,000))
30			422,000
31	General Fund Appropriation (FY 1997)	. . . . . \$	((410,000))
32			1,341,000
33	TOTAL APPROPRIATION	. . . . . \$	((820,000))
34			1,763,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) \$883,000 of the fiscal year 1997 appropriation is provided
38 solely to implement Substitute Senate Bill No. 6671 (economic, revenue,

1 and caseload forecast council). If the bill is not enacted by June 30,
2 1996, the amount provided in this subsection shall lapse.

3 (2) \$12,000 of the fiscal year 1996 appropriation and \$48,000 of
4 the fiscal year 1997 appropriation are provided solely to implement
5 Substitute Senate Bill No. 6618 (state fiscal conditions). If the bill
6 is not enacted by June 30, 1996, the amounts provided in this
7 subsection shall lapse.

8 **Sec. 119.** 1995 2nd sp.s. c 18 s 128 (uncodified) is amended to
9 read as follows:

10 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

11	General Fund--State Appropriation (FY 1996) . . . \$	((9,482,000))
12		<u>9,282,000</u>
13	General Fund--State Appropriation (FY 1997) . . . \$	((9,138,000))
14		<u>9,323,000</u>
15	General Fund--Federal Appropriation \$	12,432,000
16	General Fund--Private/Local Appropriation \$	720,000
17	Health Services Account Appropriation \$	330,000
18	Public Safety and Education Account	
19	Appropriation \$	200,000
20	TOTAL APPROPRIATION \$	((32,302,000))
21		<u>32,287,000</u>

22 The appropriations in this subsection are subject to the following
23 conditions and limitations: \$300,000 of the general fund--state
24 appropriation is provided solely as the state's share of funding for
25 the "Americorps" youth employment program.

26 **Sec. 120.** 1995 2nd sp.s. c 18 s 129 (uncodified) is amended to
27 read as follows:

28 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

29	Administrative Hearings Revolving Account	
30	Appropriation \$	((14,487,000))
31		<u>14,503,000</u>

32 The appropriation in this section is subject to the following
33 conditions and limitations: \$16,000 of the administrative hearings
34 revolving account appropriation is provided solely for implementation
35 of Senate Bill No. 6448 or House Bill No. 2676 (juvenile offenders).

1 If neither bill is enacted by June 30, 1996, the amount specified shall
2 lapse.

3 **Sec. 121.** 1995 2nd sp.s. c 18 s 130 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF PERSONNEL**

6	General Fund--State Appropriation (FY 1996) . . . \$	360,000
7	General Fund--State Appropriation (FY 1997) . . . \$	360,000
8	General Fund--Federal Appropriation \$	700,000
9	Personnel Data Revolving Account Appropriation . \$	880,000
10	Department of Personnel Service Account	
11	Appropriation \$	15,354,000
12	Higher Education Personnel Services Account	
13	Appropriation \$	1,656,000
14	TOTAL APPROPRIATION \$	19,310,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The department shall reduce its charge for personnel services
18 to the lowest rate possible.

19 (2) \$32,000 of the department of personnel service fund
20 appropriation is provided solely for the creation, printing, and
21 distribution of the personal benefits statement for state employees.

22 (3) The general fund--state appropriation, the general fund--
23 federal appropriation, the personnel data revolving account
24 appropriation, and \$300,000 of the department of personnel service
25 account appropriation shall be used solely for the establishment of a
26 state-wide human resource information data system and network within
27 the department of personnel and to improve personnel data integrity.
28 Authority to expend these amounts is conditioned on compliance with
29 section 902 of this act. The personnel data revolving account is
30 hereby created in the state treasury to facilitate the transfer of
31 moneys from dedicated funds and accounts. To allocate the
32 appropriation from the personnel data revolving account among the
33 state's dedicated funds and accounts based on each fund or account's
34 pro rata share of the state salary base, the state treasurer is
35 directed to transfer sufficient money from each fund or account to the
36 personnel data revolving account in accordance with schedules provided
37 by the office of financial management.

1 (4) The department of personnel shall charge all administrative
2 services costs incurred by the committee for deferred compensation or
3 the department of retirement systems for the deferred compensation
4 program to the deferred compensation administrative account.
5 Department billings to the committee or the department of retirement
6 systems shall be for actual costs only.

7 (5) The department of personnel service fund appropriation contains
8 sufficient funds to continue the employee exchange program with the
9 Hyogo prefecture in Japan.

10 (6) \$500,000 of the department of personnel service account
11 appropriation is provided solely for a career transition program to
12 assist state employees who are separated or are at risk of lay-off due
13 to reduction-in-force, including employee retraining and career
14 counseling.

15 (7) The department of personnel has the authority to charge
16 agencies for expenses resulting from the administration of a benefits
17 contribution plan established by the health care authority. Fundings
18 to cover these expenses shall be realized from agency FICA tax savings
19 associated with the benefits contributions plan.

20 (8) By December 1, 1996, the department of personnel and the
21 department of social and health services shall jointly report to the
22 legislature on strategies for increasing, within existing funds,
23 supported employment opportunities in state government for persons with
24 developmental and other substantial and chronic disabilities. In
25 developing the report, the departments shall consult with employee
26 representatives, with organizations involved in job training and
27 placement for persons with severe disabilities, and with other state
28 and local governments that have successfully offered supported
29 employment opportunities for their citizens with disabilities.

30 **Sec. 122.** 1995 2nd sp.s. c 18 s 134 (uncodified) is amended to
31 read as follows:

32 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

33	General Fund Appropriation (FY 1996)	\$	((195,000))
34			<u>206,000</u>
35	General Fund Appropriation (FY 1997)	\$	((195,000))
36			<u>199,000</u>
37	TOTAL APPROPRIATION	\$	((390,000))
38			<u>405,000</u>

1 **Sec. 123.** 1995 2nd sp.s. c 18 s 135 (uncodified) is amended to
2 read as follows:

3 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

4	General Fund Appropriation (FY 1996)	\$	((148,000))
5			<u>151,000</u>
6	General Fund Appropriation (FY 1997)	\$	((146,000))
7			<u>150,000</u>
8	TOTAL APPROPRIATION	\$	((294,000))
9			<u>301,000</u>

10 **Sec. 124.** 1995 2nd sp.s. c 18 s 137 (uncodified) is amended to
11 read as follows:

12 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

13	Department of Retirement Systems Expense Account		
14	Appropriation	\$	((30,152,000))
15			<u>30,866,000</u>
16	Dependent Care Administrative Account		
17	Appropriation	\$	183,000
18	TOTAL APPROPRIATION	\$	((30,335,000))
19			<u>31,049,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$857,000 of the department of retirement systems expense
23 account appropriation is provided solely for information systems
24 projects known by the following names or successor names: Support of
25 member database, support of audit, and audit of member files.
26 Authority to expend this amount is conditioned on compliance with
27 section 902 of this act.

28 (2) \$779,000 of the department of retirement systems expense
29 account appropriation is provided solely for the in-house design
30 development, and implementation of the information systems project
31 known as the disbursement system. Authority to expend this amount is
32 conditioned on compliance with section 902 of this act.

33 (3) \$1,900,000 of the department of retirement systems expense
34 account appropriation and the entire dependent care administrative
35 account appropriation are provided solely for the implementation of
36 Substitute House Bill No. 1206 (restructuring retirement systems). If
37 the bill is not enacted by June 30, 1995, the amount provided in this
38 subsection from the department of retirement systems expense account

1 shall lapse, and the entire dependent care administrative account
2 appropriation shall be transferred to the committee for deferred
3 compensation.

4 (4) \$650,000 of the department of retirement systems expense
5 account appropriation is provided solely to provide information and
6 education to members of teachers' retirement system plan II concerning
7 the decision to transfer to plan III. In order to insure the
8 impartiality of the information and education materials, no firm,
9 business, or consultant awarded a contract to provide any information,
10 education materials, or services to teachers' retirement system plan II
11 members shall be eligible to provide self-directed investment options
12 pursuant to RCW 41.34.060.

13 **Sec. 125.** 1995 2nd sp.s. c 18 s 138 (uncodified) is amended to
14 read as follows:

15 **FOR THE STATE INVESTMENT BOARD**

16 State Investment Board Expense Account

17	Appropriation	\$	((8,068,000))
18			<u>8,480,000</u>

19 The appropriation in this section is subject to the following
20 conditions and limitations: The board shall conduct a feasibility
21 study on the upgrade or replacement of the state-wide investment
22 accounting system and report its findings to the fiscal committees of
23 the legislature by January 1, 1996.

24 **Sec. 126.** 1995 2nd sp.s. c 18 s 141 (uncodified) is amended to read
25 as follows:

26 **FOR THE MUNICIPAL RESEARCH COUNCIL**

27	General Fund Appropriation (FY 1996)	\$	1,593,000
28	General Fund Appropriation (FY 1997)	\$	1,637,000
29	<u>County Research Services Account</u>		
30	<u>Appropriation</u>	<u>\$</u>	<u>294,000</u>
31	TOTAL APPROPRIATION	\$	((3,230,000))
32			<u>3,524,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations: The county research services account
35 appropriation is provided solely to implement Second Substitute Senate

1 Bill No. 5049 (county research services). If the bill is not enacted
2 by June 30, 1996, the appropriation shall lapse.

3 **Sec. 127.** 1995 2nd sp.s. c 18 s 143 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

6	General Fund--State Appropriation (FY 1996) . . . \$	((284,000))
7		<u>1,117,000</u>
8	General Fund--State Appropriation (FY 1997) . . . \$	((283,000))
9		<u>1,950,000</u>
10	General Fund--Federal Appropriation \$	((1,304,000))
11		<u>1,846,000</u>
12	General Fund--Private/Local Appropriation \$	388,000
13	Motor Transport Account Appropriation \$	10,814,000
14	Industrial Insurance Premium Refund Account	
15	Appropriation \$	((140,000))
16		<u>274,000</u>
17	Air Pollution Control Account	
18	Appropriation \$	111,000
19	Department of General Administration Facilities	
20	and Services Revolving Account	
21	Appropriation \$	21,271,000
22	<u>Energy Efficiency Services Account Appropriation</u> \$	<u>90,000</u>
23	Central Stores Revolving Account	
24	Appropriation \$	3,056,000
25	Risk Management Account Appropriation \$	2,033,000
26	TOTAL APPROPRIATION \$	((39,684,000))
27		<u>42,950,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$1,776 of the industrial insurance premium refund account
31 appropriation is provided solely for the Washington school directors
32 association.

33 (2) The cost of purchasing and material control operations may be
34 recovered by the department through charging agencies utilizing these
35 services. The department must begin directly charging agencies
36 utilizing the services on September 1, 1995. Amounts charged may not
37 exceed the cost of purchasing and contract administration. Funds
38 collected may not be used for purposes other than cost recovery and

1 must be separately accounted for within the central stores revolving
2 fund.

3 (3) \$542,000 of the general fund--federal appropriation and \$90,000
4 of the energy efficiency services account appropriation are provided
5 solely for implementation of Senate Bill No. 6451 or House Bill No.
6 2009 (state energy office). If neither bill is enacted by June 30,
7 1996, the amounts specified in this subsection shall lapse.

8 (4) \$833,000 of the general fund--state fiscal year 1996
9 appropriation and \$1,667,000 of the general fund--state fiscal year
10 1997 appropriation are provided solely for the purchase of foods for
11 distribution to the state's food bank network. The department shall
12 provide an evaluation of the emergency food assistance program to the
13 legislature by February 1, 1997. The evaluation shall identify: (a)
14 The number of people served by the food distributed to the state's food
15 banks and soup kitchens; (b) ways in which to maximize the amount of
16 food being distributed to low-income individuals in the state through
17 this program; and (c) other methods by which to increase access to
18 nutritionally balanced food by low-income individuals in the state.

19 **Sec. 128.** 1995 2nd sp.s. c 18 s 144 (uncodified) is amended to
20 read as follows:

21 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

22 Data Processing Revolving Account

23 Appropriation \$ ((3,847,000))
24 3,847,000

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The department shall provide a toll-free telephone number and
28 operator service staff for the general public to call for information
29 about state agencies. The department may provide such staff,
30 equipment, and facilities as are necessary for this purpose. The
31 director shall adopt rules to fix terms and charges for these services.
32 All state agencies and the legislature shall participate in the
33 information program and shall reimburse the department of information
34 services in accordance with rules established by the director. The
35 department shall also provide conference calling services for state and
36 other public agencies on a fee-for-service basis.

37 (2) \$364,000 of the data processing revolving account appropriation
38 is provided solely for maintenance and support of the WIN Network. The

1 department is authorized to recover the costs through billings to
2 affected agencies.

3 NEW SECTION. **Sec. 129.** A new section is added to 1995 2nd sp.s.
4 c 18 (uncodified) to read as follows:

5 **FOR THE DEPARTMENT OF INFORMATION SERVICES--HIGHER EDUCATION TECHNOLOGY**

6 General Fund Appropriation (FY 1996) \$ 19,400,000

7 Washington Higher Education Technology Account

8 Appropriation \$ 19,400,000

9 State Building Construction Account

10 Appropriation \$ 15,300,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The funds appropriated in this section are intended to provide
14 a telecommunications service for public institutions in Washington.
15 The intent of the legislature is to significantly enhance the public
16 higher education system's ability to provide citizen access to quality
17 higher education courses and degree programs throughout the state. It
18 is also the intent of the legislature that these services be a
19 collaborative endeavor and that resources be used carefully. In
20 developing these services, the institutions are encouraged to actively
21 seek the assistance and cooperation of the department of information
22 services, the higher education coordinating board, and the state board
23 for community and technical colleges.

24 (2) The general fund appropriation in this section is provided
25 solely for deposit in the Washington higher education technology
26 account which is hereby created in the state treasury. The account
27 shall be subject to appropriation and may be expended solely for higher
28 education telecommunication services.

29 (3) Prior to any allocation or transfer of these funds to a public
30 institution of postsecondary education, the information services board
31 shall approve a telecommunications plan that (a) maximizes connectivity
32 with existing state owned and operated data and communications
33 networks, (b) provides for purchasing equipment, software, and other
34 items necessary for the Washington higher education network project in
35 joint institutional contracts, and (c) provides system integration with
36 K-12 education telecommunication systems and the community and
37 technical college telecommunication system. The information services
38 board shall ensure that the benefits of purchasing additional hardware

1 to expand the current telecommunications network versus leasing network
2 services from the department of information services or from private
3 sector providers are considered in approving and implementing the
4 Washington higher education network.

5 (4) The information services board shall provide formal project
6 approval and oversight during the period of development and
7 implementation. In providing project approval, the information
8 services board shall use a two-step process. First, a request or
9 requests for proposals shall be developed and approved in accordance
10 with information services board guidelines. Second, after receipt of
11 proposals from the private sector and thorough analysis by information
12 services board staff, following the guidelines of the information
13 services board and instructions contained in this section, acquisition
14 approval by the information services board shall be considered.

15 (5) Before a public institution of higher education may expend any
16 of the funds provided in this section, the following shall occur: (a)
17 A process to develop a programming and location plan shall be developed
18 by participating education institutions in collaboration with and
19 approval by the higher education coordinating board; and (b) a
20 governance structure for the Washington higher education network shall
21 be approved by the higher education coordinating board.

22 (6) All moneys appropriated in this section from the Washington
23 higher education technology account and the state building construction
24 account shall be held in allotment reserve until (a) the higher
25 education coordinating board has approved a preliminary statewide
26 program plan including a governance structure for the Washington higher
27 education network and (b) the information services board has approved
28 the network necessary to implement the telecommunication plan described
29 in subsection (3) of this section. The office of financial management
30 shall approve allotments of only those funds necessary to acquire and
31 implement the Washington higher education network approved by the
32 information services board. Any funds in excess of those required to
33 acquire and implement the Washington higher education network shall not
34 be allotted and shall be held in reserve.

35 (7) Expenditure of funds from the state building construction
36 account appropriation may be made only for capital purposes.
37 Acquisitions made from these funds shall meet the criteria of the
38 bondability guidelines published by the office of financial management
39 in the capital budget instruction manual.

1 TOTAL APPROPRIATION \$ ((62,056,000))
2 100,358,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$205,238 of the total appropriation is provided solely to pay
6 loan obligations on the energy partnership contract number 90-07-01.
7 This obligation includes unpaid installments from September 1993
8 through June 1997. This amount may be reduced by any payments made in
9 the 1993-95 Biennium on installments made in the 1993-95 Biennium on
10 installments due between September 1993 and June 1995.

11 (2) \$70,000 of the general fund--state appropriation is provided
12 solely for the north county emergency medical service.

13 **Sec. 133.** 1995 2nd sp.s. c 18 s 153 (uncodified) is amended to
14 read as follows:

15 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

16 General Fund Appropriation (FY 1996) \$ 1,647,000
17 General Fund Appropriation (FY 1997) \$ ((1,667,000))
18 1,882,000
19 TOTAL APPROPRIATION \$ ((3,314,000))
20 3,529,000

21 The appropriations in this section are subject to the following
22 conditions and limitations: \$215,000 of the fiscal year 1997
23 appropriation is provided solely to implement Second Substitute Senate
24 Bill No. 6736 (school employee arbitration). If the bill is not
25 enacted by June 30, 1996, the amount provided shall lapse.

26 (End of part)

1 appropriate fiscal committees of the senate and house of
2 representatives in writing prior to approving any deviations.

3 (4) The fiscal committees of the house of representatives and the
4 senate shall review and make recommendations regarding state payment
5 rates for contracted social services programs, including the equity of
6 rates and rate-setting methods among programs, and an examination of
7 education requirements and wages paid to child care workers.

8 **Sec. 202.** 1995 2nd sp.s. c 18 s 202 (uncodified) is amended to
9 read as follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**
11 **SERVICES PROGRAM**

12	General Fund--State Appropriation (FY 1996) . . . \$	((144,801,000))
13		<u>147,643,000</u>
14	General Fund--State Appropriation (FY 1997) . . . \$	((151,569,000))
15		<u>186,777,000</u>
16	General Fund--Federal Appropriation \$	((263,843,000))
17		<u>269,388,000</u>
18	General Fund--Private/Local Appropriation \$	400,000
19	Violence Reduction and Drug Enforcement Account	
20	Appropriation \$	5,719,000
21	TOTAL APPROPRIATION \$	((566,332,000))
22		<u>609,927,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$1,660,000 of the general fund--state appropriation for fiscal
26 year 1996 and \$10,086,000 of the general fund--federal appropriation
27 are provided solely for the modification of the case and management
28 information system (CAMIS). Authority to expend these funds is
29 conditioned on compliance with section 902 of this act.

30 (2) \$5,524,000 of the general fund--state appropriation is provided
31 solely to implement the division's responsibilities under Engrossed
32 Second Substitute Senate Bill No. 5439 (nonoffender at-risk youth). Of
33 this amount:

34 (a) \$150,000 of the general fund--state appropriation is provided
35 in fiscal year 1996 to develop a plan for children at risk. The
36 department shall work with a variety of service providers and community
37 representatives, including the community public health and safety
38 networks, and shall present the plan to the legislature and the

1 governor by December 1, 1995. The plan shall contain a strategy for
2 the development of an intensive treatment system with outcome-based
3 information on the level of services that are achievable under an
4 annual appropriation of \$5,000,000, \$7,000,000, and \$9,000,000; address
5 the issue of chronic runaways; and determine caseload impacts.

6 (b) \$219,000 of the general fund--state appropriation is provided
7 in fiscal year 1996 and \$4,678,000 of the general fund--state
8 appropriation is provided in fiscal year 1997 for crisis residential
9 center training and administrative duties and secure crisis residential
10 center contracts.

11 (c) \$266,000 of the general fund--state appropriation is provided
12 for the multidisciplinary teams and \$211,000 of the general fund--state
13 appropriation is provided in fiscal year 1997 for family reconciliation
14 services.

15 (d) The state may enter into agreements with the counties to
16 provide residential and treatment services to runaway youth at a rate
17 of reimbursement to be negotiated by the state and county.

18 (3) \$1,997,000 of the violence reduction and drug enforcement
19 account appropriation and \$8,421,000 of the general fund--federal
20 appropriation are provided solely for the operation of the family
21 policy council, the community public health and safety networks, and
22 delivery of services authorized under the federal family preservation
23 and support act. Of these amounts:

24 (a) \$1,060,000 of the violence reduction and drug enforcement
25 account appropriation is provided solely for distribution to the
26 community public health and safety networks for planning in fiscal year
27 1996.

28 (b) \$937,000 of the violence reduction and drug enforcement account
29 appropriation is provided for staff in the children and family services
30 division of the department of social and health services to support
31 family policy council activities. The family policy council is
32 directed to provide training, design, technical assistance,
33 consultation, and direct service dollars to the networks. Of this
34 amount, \$300,000 is provided for the evaluation activities outlined in
35 RCW 70.190.050, to be conducted exclusively by the Washington state
36 institute for public policy. To the extent that private funds can be
37 raised for the evaluation activities, the state funding may be retained
38 by the department to support the family policy council activities.

1 (c) \$8,421,000 of the general fund--federal appropriation is
2 provided solely for the delivery of services authorized by the federal
3 family preservation and support act.

4 (4) \$2,575,000 of the general fund--state appropriation is provided
5 solely to implement Engrossed Substitute Senate Bill No. 5885 (family
6 preservation services). If the bill is not enacted by June 30, 1995,
7 the amount provided in this subsection shall lapse. Of this amount:

8 (a) \$75,000 is provided in fiscal year 1996 to develop an
9 implementation and evaluation plan for providing intensive family
10 preservation services and family preservation services. The department
11 shall present the plan to the legislature and the governor no later
12 than December 1, 1995. The plan shall contain outcome based
13 information on the level of services that are achievable under an
14 annual appropriation of \$3,000,000, \$5,000,000, and \$7,000,000; and

15 (b) \$2,500,000 is provided in fiscal year 1997 for additional
16 family preservation services based upon the report.

17 (5) \$4,646,000 of the general fund--state is provided solely to
18 increase payment rates to contracted social services providers. It is
19 the legislature's intent that these funds shall be used primarily to
20 increase compensation for persons employed in direct, front-line
21 service delivery.

22 (6) \$2,672,000 of the general fund--state is provided solely to
23 increase payment rates to contracted social services child care
24 providers. It is the legislature's intent that these funds shall be
25 used primarily to increase compensation for persons employed in direct,
26 front-line service delivery.

27 (7) \$854,000 of the violence reduction and drug enforcement account
28 appropriation and \$300,000 of the general fund--state appropriation are
29 provided solely to contract for the operation of one pediatric interim
30 care facility. The facility shall provide residential care for up to
31 twelve children through two years of age. Seventy-five percent of the
32 children served by the facility must be in need of special care as a
33 result of substance abuse by their mothers. The facility also shall
34 provide on-site training to biological, adoptive, or foster parents.
35 The facility shall provide at least three months of consultation and
36 support to parents accepting placement of children from the facility.
37 The facility may recruit new and current foster and adoptive parents
38 for infants served by the facility. The department shall not require
39 case management as a condition of the contract.

1 (8) \$700,000 of the general fund--state appropriation and \$262,000
2 of the drug enforcement and education account appropriation are
3 provided solely for up to three nonfacility-based programs for the
4 training, consultation, support, and recruitment of biological, foster,
5 and adoptive parents of children through age three in need of special
6 care as a result of substance abuse by their mothers, except that each
7 program may serve up to three medically fragile nonsubstance-abuse-
8 affected children. In selecting nonfacility-based programs, preference
9 shall be given to programs whose federal or private funding sources
10 have expired or have successfully performed under the existing
11 pediatric interim care program.

12 (9) \$6,751,000 of the general fund--state appropriation is provided
13 solely for implementation of chapter 312, Laws of 1995 (Engrossed
14 Substitute Senate Bill No. 5439, nonoffender at-risk youth and their
15 families). Of this amount, \$580,000 is provided solely for assessment
16 of at-risk youth in crisis residential centers, \$1,500,000 is provided
17 solely for detoxification and treatment for substance abuse, \$2,440,000
18 is provided solely for costs incurred by local courts in processing
19 petitions authorized by the law, \$500,000 is provided solely for
20 therapeutic child care, \$571,000 is provided solely for family
21 reconciliation services, and \$1,160,000 shall be allocated to the
22 superintendent of public instruction for competitive grants to assist
23 the operation of community truancy boards established by school
24 districts pursuant to RCW 28A.225.025.

25 (10) \$4,490,000 of the general fund--state appropriation is
26 provided solely for implementation of chapter 311, Laws of 1995
27 (Engrossed Substitute Senate Bill No. 5885, services to families). Of
28 this amount, \$1,500,000 is provided solely to expand the category of
29 services titled "intensive family preservation services," \$2,000,000 is
30 provided solely to create a new category of services titled "family
31 preservation services," \$325,000 is provided solely for training and
32 data collection relating to family preservation and intensive family
33 preservation services, and \$625,000 is provided solely for costs
34 incurred by the attorney general for parental termination cases.

35 (11) \$1,327,000 of the general fund--state appropriation and
36 \$1,244,000 of the general fund--federal appropriation are provided
37 solely for transfer to the public health and safety networks. Each
38 public health and safety network may receive up to \$2,600 general
39 fund--state and up to \$2,500 general fund--federal per month for the

1 purposes of infrastructure funding, including planning, network meeting
2 support, fiscal agent payments, and liability insurance. Funding may
3 be provided only after the network's plan is submitted to the family
4 policy council and only after the plan is approved.

5 (12) \$100,000 of the general fund--state appropriation and \$45,000
6 of the general fund--federal appropriation are provided solely to
7 implement Engrossed Third Substitute Senate Bill No. 6062 (making
8 welfare work). If the bill is not enacted by June 30, 1996, the
9 amounts provided in this subsection shall lapse.

10 (13) \$277,000 of the general fund--state appropriation and \$124,000
11 of the general fund--federal appropriation are provided solely to
12 implement Second Substitute Senate Bill No. 6230 (child care licensing
13 action notification). If the bill is not enacted by June 30, 1996, the
14 amounts provided in this subsection shall lapse.

15 (14) \$1,100,000 of the general fund--state appropriation is
16 provided solely for the public policy institute at The Evergreen State
17 College to direct a management improvement project for the division of
18 children and family services. The public policy institute shall
19 execute a contract with an objective, impartial expert in the field of
20 organizational structure and process improvement to examine the
21 structure and processes of the children and family services division of
22 the department of social and health services. Activities performed
23 pursuant to the contract must include, but are not limited to, study
24 and development of the division's mission, goals, strategic plan, and
25 performance-based outcome measures. The process used in examining the
26 division must include managers, supervisors, and front-line workers
27 employed by the division and clients of the division. The contract
28 must be completed by December 1, 1996, and results reported to the
29 appropriate standing committees of the legislature by January 1, 1997.

30 **Sec. 203.** 1995 2nd sp.s. c 18 s 203 (uncodified) is amended to
31 read as follows:

32 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**
33 **REHABILITATION PROGRAM**

34 (1) COMMUNITY SERVICES

35	General Fund--State Appropriation (FY 1996) . . . \$	((24,944,000))
36		<u>25,645,000</u>
37	General Fund--State Appropriation (FY 1997) . . . \$	((25,771,000))
38		<u>30,869,000</u>

1	General Fund--Federal Appropriation	\$	((20,167,000))
2			<u>20,191,000</u>
3	General Fund--Private/Local Appropriation	\$	286,000
4	Violence Reduction and Drug Enforcement Account		
5	Appropriation	\$	5,695,000
6	TOTAL APPROPRIATION	\$	((76,863,000))
7			<u>82,686,000</u>

8 The appropriations in this subsection are subject to the following
9 conditions and limitations:

10 (a) \$650,000 of the general fund--state appropriation for fiscal
11 year 1996 and \$650,000 of the general fund--state appropriation for
12 fiscal year 1997 are provided solely for operation of learning and life
13 skills centers established pursuant to chapter 152, Laws of 1994.

14 (b) \$1,379,000 of the general fund--state appropriation and
15 \$134,000 of the violence reduction and drug enforcement account
16 appropriation are provided solely to increase payment rates to
17 contracted social services providers. It is the legislature's intent
18 that these funds shall be used primarily to increase compensation for
19 persons employed in direct, front-line service delivery.

20 (c) \$2,350,000 of the general fund--state appropriation is provided
21 solely for an early intervention program to be administered at the
22 county level. Funds shall be awarded on a competitive basis to
23 counties which have submitted a plan for implementation of an early
24 intervention program consistent with proven methodologies currently in
25 place in the state. The juvenile rehabilitation administration shall
26 develop criteria for evaluation of plans submitted and a timeline for
27 awarding funding and shall assist counties in creating and submitting
28 plans for evaluation.

29 (2) INSTITUTIONAL SERVICES

30	General Fund--State Appropriation (FY 1996)	\$	((25,701,000))
31			<u>29,810,000</u>
32	General Fund--State Appropriation (FY 1997)	\$	((29,120,000))
33			<u>34,879,000</u>
34	General Fund--Federal Appropriation	\$	((23,011,000))
35			<u>23,011,000</u>
36	General Fund--Private/Local Appropriation	\$	830,000
37	Violence Reduction and Drug Enforcement Account		
38	Appropriation	\$	((10,634,000))
39			<u>10,894,000</u>

1 TOTAL APPROPRIATION \$ ((89,296,000))
2 99,424,000

3 The appropriations in this subsection are subject to the following
4 conditions and limitations: \$750,000 of the general fund--state
5 appropriation and \$1,011,000 of the general fund--federal appropriation
6 are provided solely to implement Substitute Senate Bill No. 6448
7 (juvenile offender sentencing). If the bill is not enacted by June 30,
8 1996, the amounts provided in this subsection shall lapse.

9 (3) PROGRAM SUPPORT

10 General Fund--State Appropriation (FY 1996) . . . \$ ((1,021,000))
11 1,231,000
12 General Fund--State Appropriation (FY 1997) . . . \$ ((1,024,000))
13 1,314,000
14 General Fund--Federal Appropriation \$ 881,000
15 Violence Reduction and Drug Enforcement Account
16 Appropriation \$ 421,000
17 TOTAL APPROPRIATION \$ ((3,347,000))
18 3,847,000

19 The appropriations in this subsection are subject to the following
20 conditions and limitations: \$80,000 of the general fund--state
21 appropriation is provided solely to implement Substitute Senate Bill
22 No. 6448 (juvenile offender sentencing). If the bill is not enacted by
23 June 30, 1996, the amount provided shall lapse.

24 (4) SPECIAL PROJECTS

25 General Fund--Federal Appropriation \$ 107,000
26 Violence Reduction and Drug Enforcement Account
27 Appropriation \$ 1,177,000
28 TOTAL APPROPRIATION \$ 1,284,000

29 **Sec. 204.** 1995 2nd sp.s. c 18 s 204 (uncodified) is amended to
30 read as follows:

31 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM**

32 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

33 General Fund--State Appropriation (FY 1996) . . . \$ ((162,878,000))
34 165,166,000
35 General Fund--State Appropriation (FY 1997) . . . \$ ((169,206,000))
36 169,343,000
37 General Fund--Federal Appropriation \$ ((241,564,000))

1		<u>240,456,000</u>
2	General Fund--Private/Local Appropriation \$	((9,000,000))
3		<u>4,000,000</u>
4	Health Services Account Appropriation \$	((19,647,000))
5		<u>17,897,000</u>
6	TOTAL APPROPRIATION \$	((602,295,000))
7		<u>596,862,000</u>

8 The appropriations in this subsection are subject to the following
9 conditions and limitations:

10 (a) \$8,160,000 of the general fund--state appropriation and
11 \$279,000 of the health services account appropriation are provided
12 solely to increase payment rates to contracted social services
13 providers. It is the legislature's intent that these funds shall be
14 used primarily to increase compensation for persons employed in direct,
15 front-line service delivery.

16 (b) Regional support networks shall use portions of the general
17 fund--state appropriation for implementation of working agreements with
18 the vocational rehabilitation program which will maximize the use of
19 federal funding for vocational programs.

20 (c) From the general fund--state appropriation in this section, the
21 secretary of social and health services shall assure that regional
22 support networks reimburse the aging and adult services program for the
23 general fund--state cost of medicaid personal care services that are
24 used by enrolled regional support network consumers by reason of their
25 psychiatric disability. The secretary of social and health services
26 shall convene representatives from the aging and adult services
27 program, the mental health division, and the regional support networks
28 to establish an equitable and efficient mechanism for accomplishing
29 this reimbursement.

30 (d) The appropriations in this section assume that expenditures for
31 voluntary psychiatric hospitalization total \$((23,600,000)) 23,388,000
32 from the general fund--state appropriation and \$((4,300,000)) 2,352,000
33 from the health services account appropriation in fiscal year 1996, and
34 \$((26,200,000)) 24,359,000 from the general fund--state appropriation
35 and \$((4,600,000)) 4,847,000 from the health services account
36 appropriation in fiscal year 1997. To the extent that regional support
37 networks succeed in reducing hospitalization costs below these levels,
38 one-half of the funds saved shall be provided as bonus payments to
39 regional support networks for delivery of additional community mental

1 health services, and one-half shall revert to the state treasury.
 2 Actual expenditures and bonus payments shall be calculated at the end
 3 of each biennial quarter, except for the final quarter, when
 4 expenditures and bonuses shall be projected based on actual experience
 5 through the end of April 1997. The appropriation in this subsection
 6 for voluntary psychiatric hospitalizations shall not be incorporated
 7 into capitated prepaid health plans without specific authorization in
 8 the 1997-99 appropriations act.

9 (e) \$1,000,000 of the general fund--state appropriation is provided
 10 solely to implement the division's responsibilities under Engrossed
 11 Second Substitute Senate Bill No. 5439 (nonoffender at-risk youth).

12 (f) By July 1, 1996, the mental health division shall report to the
 13 appropriations committee of the house of representatives and the ways
 14 and means committee of the senate on estimated expenditures for
 15 voluntary psychiatric hospitalization during fiscal years 1995 and
 16 1996, and alternative methodologies for projecting such expenditures
 17 during fiscal years 1997, 1998, and 1999.

18 (2) INSTITUTIONAL SERVICES

19	General Fund--State Appropriation (FY 1996) . . . \$	((56,033,000))
20		<u>52,673,000</u>
21	General Fund--State Appropriation (FY 1997) . . . \$	((56,579,000))
22		<u>56,293,000</u>
23	General Fund--Federal Appropriation \$	((112,097,000))
24		<u>119,325,000</u>
25	General Fund--Private/Local Appropriation \$	((42,512,000))
26		<u>39,130,000</u>
27	Industrial Insurance Premium Refund Account	
28	Appropriation \$	747,000
29	TOTAL APPROPRIATION \$	((267,968,000))
30		<u>268,168,000</u>

31 The appropriations in this subsection are subject to the following
 32 conditions and limitations:

33 (a) The mental health program at Western state hospital shall
 34 continue to utilize labor provided by the Tacoma prerelease program of
 35 the department of corrections.

36 (b) The state mental hospitals may use funds appropriated in this
 37 subsection to purchase goods and supplies through hospital group
 38 purchasing organizations, when it is cost-effective to do so.

39 (3) CIVIL COMMITMENT

1	General Fund Appropriation (FY 1996)	\$	((3,378,000))
2			<u>3,470,000</u>
3	General Fund Appropriation (FY 1997)	\$	((3,378,000))
4			<u>3,533,000</u>
5	TOTAL APPROPRIATION	\$	((6,756,000))
6			<u>7,003,000</u>
7	(4) SPECIAL PROJECTS		
8	General Fund--Federal Appropriation	\$	6,341,000
9	<u>General Fund--State Appropriation (FY 1997) . . .</u>	<u>\$</u>	<u>950,000</u>
10	TOTAL APPROPRIATION	\$	<u>7,291,000</u>

11 The appropriations in this subsection are subject to the following
12 conditions and limitations: The general fund--state appropriation in
13 this section is provided solely for continued operation of the primary
14 intervention program, in the school districts in which those projects
15 previously operated, to the extent they continue to meet contract terms
16 and performance standards.

17	(5) PROGRAM SUPPORT		
18	General Fund--State Appropriation (FY 1996) . . .	\$	2,549,000
19	General Fund--State Appropriation (FY 1997) . . .	\$	2,544,000
20	General Fund--Federal Appropriation	\$	1,511,000
21	TOTAL APPROPRIATION	\$	6,604,000

22 **Sec. 205.** 1995 2nd sp.s. c 18 s 205 (uncodified) is amended to
23 read as follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
25 **DISABILITIES PROGRAM**

26	(1) COMMUNITY SERVICES		
27	General Fund--State Appropriation (FY 1996) . . .	\$	((117,802,000))
28			<u>122,601,000</u>
29	General Fund--State Appropriation (FY 1997) . . .	\$	((121,580,000))
30			<u>127,420,000</u>
31	General Fund--Federal Appropriation	\$	((165,632,000))
32			<u>170,479,000</u>
33	Health Services Account Appropriation	\$	((4,699,000))
34			<u>4,679,000</u>
35	TOTAL APPROPRIATION	\$	((409,713,000))
36			<u>425,179,000</u>

37	(2) INSTITUTIONAL SERVICES		
38	General Fund--State Appropriation (FY 1996) . . .	\$	((62,357,000))

1		<u>62,141,000</u>
2	General Fund--State Appropriation (FY 1997) . . . \$	((62,953,000))
3		<u>61,313,000</u>
4	General Fund--Federal Appropriation \$	((139,600,000))
5		<u>139,645,000</u>
6	General Fund--Private/Local Appropriation \$	9,100,000
7	TOTAL APPROPRIATION \$	((274,010,000))
8		<u>272,199,000</u>

9 (3) PROGRAM SUPPORT

10	General Fund--State Appropriation (FY 1996) . . . \$	((2,837,000))
11		<u>2,964,000</u>
12	General Fund--State Appropriation (FY 1997) . . . \$	((2,848,000))
13		<u>3,000,000</u>
14	General Fund--Federal Appropriation \$	((777,000))
15		<u>940,000</u>
16	TOTAL APPROPRIATION \$	((6,462,000))
17		<u>6,904,000</u>

18 (4) SPECIAL PROJECTS

19	General Fund--Federal Appropriation \$	7,878,000
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20 (5) The appropriations in this section are subject to the following
21 conditions and limitations:

22 (a) \$6,569,000 of the general fund--state appropriation and \$19,000
23 of the health services account appropriation and \$4,298,000 of the
24 general fund--federal appropriation are provided solely to increase
25 payment rates to contracted social services providers. It is the
26 legislature's intent that these funds shall be used primarily to
27 increase compensation for persons employed in direct, front-line
28 service delivery.

29 (b) \$1,447,000 of the general fund--state appropriation is provided
30 solely for employment or other day programs for eligible persons who
31 complete a high school curriculum during the 1995-97 biennium.

32 (c) \$500,000 of the health services account appropriation is
33 provided solely for fiscal year 1996 and \$3,500,000 of the health
34 services account appropriation is provided solely for fiscal year 1997
35 for family support services for families who need but are currently
36 unable to receive such services because of funding limitations. The
37 fiscal year 1996 amount shall be prioritized for unserved families who
38 have the most critical need for assistance. The fiscal year 1997
39 amount shall be distributed among unserved families according to

1 priorities developed in consultation with organizations representing
2 families of people with developmental disabilities.

3 ~~((f))~~ (d) The secretary of social and health services shall
4 investigate and by November 15, 1995, report to the appropriations
5 committee of the house of representatives and the ways and means
6 committee of the senate on the feasibility of obtaining a federal
7 managed-care waiver under which growth which would otherwise occur in
8 state and federal spending for the medicaid personal care and targeted
9 case management programs is instead capitated and used to provide a
10 flexible array of employment, day program, and in-home supports.

11 ~~((g))~~ (e) \$1,015,000 of the program support general fund--state
12 appropriation is provided solely for distribution among the five
13 regional deaf centers for services for the deaf and hard of hearing.

14 (f) The department shall consolidate and close vacant beds in the
15 state residential habilitation centers in a manner sufficient to save
16 at least \$1,800,000 from the level originally allotted for operation of
17 the residential habilitation centers in the 1995-97 biennium. The
18 funds saved in this fashion shall be used to provide community
19 residential and other services for at least fifty-two adults who would
20 otherwise be unserved. First priority for such services is to be given
21 to adults living with parents who are nearing a time when the parents
22 will no longer be able to care for their son or daughter at home.

23 (g) \$25,000 of the program support general fund--state
24 appropriation is provided solely for a vendor rate increase in fiscal
25 year 1997 for an organization specializing in the provision of case
26 management and support services to persons with both deafness and
27 blindness.

28 **Sec. 206.** 1995 2nd sp.s. c 18 s 206 (uncodified) is amended to
29 read as follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**
31 **SERVICES PROGRAM**

32	General Fund--State Appropriation (FY 1996) . . . \$	((378,972,000))
33		<u>369,086,000</u>
34	General Fund--State Appropriation (FY 1997) . . . \$	((393,491,000))
35		<u>385,377,000</u>
36	General Fund--Federal Appropriation \$	((793,250,000))
37		<u>774,281,000</u>
38	Health Services Account--State Appropriation . . \$	((9,885,000))

1 9,858,000
2 TOTAL APPROPRIATION \$ ((1,575,598,000))
3 1,538,602,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$6,492,000 of the general fund--state appropriation is provided
7 solely to increase payment rates to contracted social services
8 providers. It is the legislature's intent that these funds shall be
9 used primarily to increase compensation for persons employed in direct,
10 front-line service delivery.

11 ((+4)) (2) The department shall seek a federal plan amendment to
12 increase the home maintenance needs allowance for unmarried COPES
13 recipients only to 100 percent of the federal poverty level. No
14 changes shall be implemented in COPES home maintenance needs allowances
15 until the amendment has been approved.

16 ((+5)) (3) The secretary of social and health services shall
17 transfer funds appropriated under section 207(2) of this act to this
18 section for the purpose of integrating and streamlining programmatic
19 and financial eligibility determination for long-term care services.

20 ((+6)) (4) A maximum of \$2,603,000 of the general fund--state
21 appropriation and \$2,670,000 of the general fund--federal appropriation
22 for fiscal year 1996 and \$5,339,000 of the general fund--state
23 appropriation and \$5,380,000 of the general fund--federal appropriation
24 for fiscal year 1997 are provided to fund the medicaid share of any
25 prospective payment rate adjustments as may be necessary in accordance
26 with RCW 74.46.460.

27 ((+7)) (5) The health services account appropriation is to be used
28 solely for the enrollment of home care workers employed through state
29 contracts in the basic health plan.

30 (6) \$31,000 of the general fund--state appropriation for fiscal
31 year 1996 and \$126,000 of the general fund--state appropriation for
32 fiscal year 1997 are provided solely for adult day health services for
33 persons with AIDS. These services shall be provided through a state-
34 only program by a single agency specializing in long-term care for
35 persons with AIDS.

36 (7) \$403,000 of the general fund--state appropriation for fiscal
37 year 1996 and \$698,000 of the general fund--state appropriation for
38 fiscal year 1997 are provided solely to reimburse the medical
39 assistance administration for medicaid services used by persons not

1 previously eligible for medical assistance services who become so as a
2 result of transferring from the chore services to the COPES program.

3 **Sec. 207.** 1995 2nd sp.s. c 18 s 207 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**
6 **PROGRAM**

7 (1) GRANTS AND SERVICES TO CLIENTS

8	General Fund--State Appropriation (FY 1996) . . . \$	((403,859,000))
9		<u>380,025,000</u>
10	General Fund--State Appropriation (FY 1997) . . . \$	((405,332,000))
11		<u>390,645,000</u>
12	General Fund--Federal Appropriation \$	((677,127,000))
13		<u>633,643,000</u>
14	TOTAL APPROPRIATION \$	((1,486,318,000))
15		<u>1,404,313,000</u>

16 The appropriations in this subsection are subject to the following
17 conditions and limitations:

18 (a) Payment levels in the programs for aid to families with
19 dependent children, general assistance, and refugee assistance shall
20 contain an energy allowance to offset the costs of energy. The
21 allowance shall be excluded from consideration as income for the
22 purpose of determining eligibility and benefit levels of the food stamp
23 program to the maximum extent such exclusion is authorized under
24 federal law and RCW 74.08.046. To this end, up to \$300,000,000 of the
25 income assistance payments is so designated for exemptions of the
26 following amounts:

27	Family size:	1	2	3	4	5	6	7	8 or more
28	Exemption:	\$55	71	86	102	117	133	154	170

29 (b) \$18,000 of the general fund--state appropriation for fiscal
30 year 1996 and \$37,000 of the general fund--state appropriation for
31 fiscal year 1997 are provided solely to increase payment rates to
32 contracted social services providers. It is the legislature's intent
33 that these funds shall be used primarily to increase compensation for
34 persons employed in direct, front-line service delivery.

35 (c) \$1,466,000 of the general fund--state appropriation is provided
36 solely for implementation of Engrossed Third Substitute Senate Bill No.

1 6062 (making welfare work). If the bill is not enacted by June 30,
2 1996, the amount provided in this subsection shall lapse.

3 (2) PROGRAM SUPPORT

4	General Fund--State Appropriation (FY 1996) . . . \$	((113,329,000))
5		<u>112,427,000</u>
6	General Fund--State Appropriation (FY 1997) . . . \$	((110,137,000))
7		<u>117,344,000</u>
8	General Fund--Federal Appropriation \$	((202,152,000))
9		<u>207,608,000</u>
10	Health Services Account Appropriation \$	750,000
11	TOTAL APPROPRIATION \$	((426,368,000))
12		<u>438,129,000</u>

13 The appropriations in this subsection are subject to the following
14 conditions and limitations:

15 (a) \$16,000 of the general fund--state appropriation for fiscal
16 year 1996 and \$34,000 of the general fund--state appropriation for
17 fiscal year 1997 are provided solely to increase payment rates to
18 contracted social service providers. It is the legislature's intent
19 that these funds shall be used primarily to increase compensation for
20 persons employed in direct, front-line service delivery.

21 (b) The department shall report to the fiscal committees of the
22 legislature no later than December 20, 1995, concerning the number and
23 dollar value of contracts for services provided as part of the job
24 opportunities and basic skills program. This report shall indicate the
25 criteria used in the choice of state agencies or private entities for
26 a particular contract, the total value of contracts with state
27 agencies, and the total value of contracts with private entities. The
28 report shall also indicate what, if any, performance criteria are
29 included in job opportunities and basic skills program contracts.

30 (c) The department shall:

31 ~~((i))~~ (i) Coordinate with other state agencies, including but
32 not limited to the employment security department, to ensure that
33 persons receiving federal or state funds are eligible in terms of
34 citizenship and residency status; ~~((and))~~ and

35 ~~((iv))~~ (ii) Systematically use all processes available to verify
36 eligibility in terms of the citizenship and residency status of
37 applicants and recipients for public assistance.

38 (d) \$175,000 of the general fund--state appropriation is provided
39 solely to implement Senate Bill No. 6769 (general assistance

1 eligibility). If the bill is not enacted by June 30, 1996, the amount
2 provided in this subsection shall lapse.

3 (e) \$8,001,000 of the general fund--state appropriation and
4 \$7,054,000 of the general fund--federal appropriation are provided
5 solely to implement Engrossed Third Substitute Senate Bill No. 6062
6 (making welfare work). If the bill is not enacted by June 30, 1996,
7 the amounts provided in this subsection shall lapse.

8 **Sec. 208.** 1995 2nd sp.s. c 18 s 208 (uncodified) is amended to
9 read as follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE**
11 **ABUSE PROGRAM**

12	General Fund--State Appropriation (FY 1996) . . . \$	8,199,000
13	General Fund--State Appropriation (FY 1997) . . . \$	((8,736,000))
14		<u>11,366,000</u>
15	General Fund--Federal Appropriation \$	((76,400,000))
16		<u>77,238,000</u>
17	Violence Reduction and Drug Enforcement Account	
18	Appropriation \$	((71,900,000))
19		<u>72,380,000</u>
20	Health Services Account Appropriation \$	969,000
21	TOTAL APPROPRIATION \$	((166,204,000))
22		<u>170,152,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$9,544,000 of the total appropriation is provided solely for
26 the grant programs for school districts and educational service
27 districts set forth in RCW 28A.170.080 through 28A.170.100, including
28 state support activities, as administered through the office of the
29 superintendent of public instruction.

30 (2) \$400,000 of the health services account appropriation is
31 provided solely to implement Second Substitute Senate bill No. 5688
32 (fetal alcohol syndrome). If the bill is not enacted by June 30, 1995,
33 the amount provided in this subsection shall lapse.

34 (3) \$502,000 of the general fund--state appropriation and \$435,000
35 of the violence reduction and drug enforcement account appropriation
36 for fiscal year 1996 and \$1,015,000 of the general fund--state
37 appropriation and \$1,023,000 of the violence reduction and drug
38 enforcement account appropriation for fiscal year 1997 are provided

1 solely to increase payment rates to contracted and subcontract social
2 services providers. It is the legislature's intent that these funds
3 shall be used primarily to increase compensation for persons employed
4 in direct, front-line service delivery.

5 (4) \$552,000 of the general fund--state appropriation is provided
6 solely to implement the division's responsibilities under Engrossed
7 Second Substitute Senate Bill No. 5439 (nonoffender at-risk youth).

8 (5) \$2,665,000 of the general fund--state appropriation is provided
9 solely for alcohol and substance abuse assessment, treatment, and child
10 care services for clients of the division of children and family
11 services. Assessment shall be provided as deemed necessary by child
12 protective services personnel in the division of children and family
13 services. Treatment shall be outpatient treatment for parents of
14 children who are under investigation by the division of children and
15 family services. Child care shall be provided as deemed necessary by
16 the division of children and family services while parents requiring
17 alcohol and substance abuse treatment are attending treatment programs.

18 **Sec. 209.** 1995 2nd sp.s. c 18 s 209 (uncodified) is amended to
19 read as follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
21 **PROGRAM**

22	General Fund--State Appropriation (FY 1996) . . . \$	((670,792,000))
23		<u>669,447,000</u>
24	General Fund--State Appropriation (FY 1997) . . . \$	((692,015,000))
25		<u>661,532,000</u>
26	General Fund--Federal Appropriation \$	((1,761,005,000))
27		<u>1,778,674,000</u>
28	General Fund--Private/Local Appropriation \$	((242,525,000))
29		<u>199,160,000</u>
30	Health Services Account Appropriation \$	((199,571,000))
31		<u>208,150,000</u>
32	TOTAL APPROPRIATION \$	((3,565,908,000))
33		<u>3,516,963,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) The department shall continue to make use of the special
37 eligibility category created for children through age 18 and in
38 households with incomes below 200 percent of the federal poverty level

1 made eligible for medicaid as of July 1, 1994. The department shall
2 also continue to provide consistent reporting on other medicaid
3 children served through the basic health plan.

4 (2) The department shall contract for the services of private debt
5 collection agencies to maximize financial recoveries from third parties
6 where it is not cost-effective for the state to seek the recovery
7 directly.

8 (3) It is the intent of the legislature that Harborview medical
9 center continue to be an economically viable component of the health
10 care system and that the state's financial interest in Harborview
11 medical center be recognized.

12 (4) \$3,682,000 of the general fund--state appropriation for fiscal
13 year 1996 and \$7,844,000 of the general fund--state appropriation for
14 fiscal year 1997 are provided solely to increase payment rates to
15 contracted medical services providers.

16 (5)(a) Pursuant to RCW 74.09.700, the medically needy program shall
17 be limited to include only the following groups: Those persons who,
18 except for income and resources, would be eligible for the medicaid
19 categorically needy aged, blind, or disabled programs and medically
20 needy persons under age 21 or over age 65 in institutions for mental
21 diseases or in intermediate care facilities for the mentally retarded.
22 Existing departmental rules concerning income, resources, and other
23 aspects of eligibility for the medically needy program shall continue
24 to apply to these groups. The medically needy program will not provide
25 coverage for caretaker relatives of medicaid-eligible children or for
26 adults in families with dependent children who, except for income and
27 resources, would be eligible for the medicaid categorically needy aid
28 to families with dependent children program.

29 (b) Notwithstanding (a) of this subsection, the medically needy
30 program shall provide coverage until December 31, 1995, to those
31 persons who, except for income and resources, would be eligible for the
32 medicaid aid to families with dependent children program. (~~Not more
33 than \$2,020,000 of the general fund state appropriation may be
34 expended for this purpose.~~)

35 (6) These appropriations may not be used for any purpose related to
36 a supplemental discount drug program or agreement created under WAC
37 388-91-007 and 388-91-010.

38 (7) Funding is provided in this section for the adult dental
39 program for Title XIX categorically eligible and medically needy

1 persons and to provide foot care services by podiatric physicians and
2 surgeons.

3 (8) \$160,000 of the general fund--state appropriation and \$160,000
4 of the general fund--federal appropriation are provided solely for the
5 prenatal triage clearinghouse to provide access and outreach to reduce
6 infant mortality.

7 (9) \$3,128,000 of the general fund--state appropriation is provided
8 solely for treatment of low-income kidney dialysis patients.

9 (10) Funding is provided in this section to fund payment of
10 insurance premiums for persons with human immunodeficiency virus who
11 are not eligible for medicaid.

12 (11) Not more than \$11,410,000 of the general fund--state
13 appropriation during fiscal year 1996 and \$11,410,000 of the health
14 services account appropriation during fiscal year 1997 may be expended
15 for the purposes of operating the medically indigent program (~~during~~
16 ~~fiscal year 1996~~). Funding is provided solely for emergency
17 transportation and acute emergency hospital services, including
18 emergency room physician services and related inpatient hospital
19 physician services. In any twelve-month period, funding for such
20 services is to be provided to an eligible individual for a maximum of
21 three months following a hospital admission and only after \$2,000 of
22 emergency medical expenses have been incurred (~~in any twelve-month~~
23 ~~period~~)).

24 (~~12~~) (~~Not more than \$10,000,000 of the health services account~~
25 ~~appropriation may be expended for the purposes of providing~~
26 ~~reimbursement during fiscal year 1997 to those hospitals and physicians~~
27 ~~most adversely affected by the provision of uncompensated emergency~~
28 ~~room and uncompensated inpatient hospital care. The department shall~~
29 ~~develop rules stating the conditions for and rates of compensation.~~

30 (~~13~~)) \$21,525,000 of the health services account appropriation and
31 \$21,031,000 of the general fund--federal appropriation are provided
32 solely to increase access to dental services and to increase the use of
33 preventative dental services for title XIX categorically eligible
34 children.

35 (~~14~~)) (13) After considering administrative and cost factors,
36 the department shall adopt measures to realize savings in the purchase
37 of prescription drugs, hearing aids, home health services, wheelchairs
38 and other durable medical equipment, and disposable supplies. Such
39 measures may include, but not be limited to, point-of-sale pharmacy

1 adjudication systems, modification of reimbursement methodologies or
2 payment schedules, selective contracting, and inclusion of such
3 services in managed care rates.

4 ~~((15))~~ (14) As part of the long-term care reforms contained in
5 Engrossed Second Substitute House Bill No. 1908, after receiving acute
6 inpatient hospital care, eligible clients shall be transferred from the
7 high cost institutional setting to the least restrictive, least costly,
8 and most appropriate facility as soon as medically reasonable.
9 Physical medicine and rehabilitation services (acute rehabilitation)
10 shall take place in the least restrictive environment, at the least
11 cost and in the most appropriate facility as determined by the
12 department in coordination with appropriate health care professionals
13 and facilities. Facilities providing physical medicine and
14 rehabilitation services must meet the quality care certification
15 standards required of acute rehabilitation hospitals and rehabilitation
16 units of hospitals.

17 ~~((16))~~ (15) The department is authorized to provide no more than
18 five chiropractic service visits per person per year for those eligible
19 recipients with acute conditions.

20 (16) The department shall achieve an actual reduction in the per
21 capita rates paid to managed care plans in calendar year 1997 by taking
22 actions including but not limited to the following: (a) Selectively
23 contracting with only those managed care plans in a given county that
24 offer the lowest price, while meeting specified standards of service
25 quality; (b) revising program procedures, through a federal waiver if
26 necessary, so that recipients may enroll in only one managed care plan
27 during a contract period, except for documented good cause related to
28 access or medical necessity; and (c) assuring that managed care rates
29 are adjusted to reflect all savings that would accrue to the state
30 through lower inflation rates, selective contracting, drug utilization
31 reviews and discounts, and other cost control measures if recipients
32 were instead served in a fee-for-service system.

33 (17) By July 1, 1996, the department shall report to the committees
34 on health care and appropriations of the house of representatives, and
35 to the committees on health and long-term care and ways and means of
36 the senate, on the projected costs and benefits of: (a) Alternative
37 point-of-service copay requirements for recipients with incomes at
38 various percentages of the federal poverty level; and (b) alternative

1 premium-sharing requirements for recipients with incomes at or above
2 100 percent of the federal poverty level.

3 (18) \$5,000,000 of the general fund--state appropriation is
4 provided solely to reimburse designated trauma centers at the medicaid
5 rate for trauma services provided to medically indigent, general
6 assistance, and charity care clients who have an index of severity
7 score of 16 or higher. To be eligible for this higher reimbursement,
8 the trauma center must: (a) Be designated a level I through V trauma
9 center by the department of health; (b) provide complete trauma care
10 data to the trauma care registry in accordance with WAC 246-976-430;
11 (c) establish an internal quality assurance trauma program that
12 complies with WAC 246-976-880; and (d) encourage and assist medically
13 indigent and charity care patients to enroll in the basic health plan.

14 **Sec. 210.** 1995 2nd sp.s. c 18 s 211 (uncodified) is amended to
15 read as follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
17 **SUPPORTING SERVICES PROGRAM**

18	General Fund--State Appropriation (FY 1996)	\$	25,933,000
19	General Fund--State Appropriation (FY 1997)	\$	((25,934,000))
20			<u>26,198,000</u>
21	General Fund--Federal Appropriation	\$	((41,503,000))
22			<u>41,752,000</u>
23	General Fund--Private/Local Appropriation	\$	270,000
24	TOTAL APPROPRIATION	\$	((93,640,000))
25			<u>94,153,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The secretary of social and health services and the director of
29 labor and industries shall report to the appropriate fiscal and policy
30 committees of the legislature by July 1, 1995, and every six months
31 thereafter, on the measurable changes in employee injury and time-loss
32 rates that have occurred in the state developmental disabilities,
33 juvenile rehabilitation, and mental health institutions as a result of
34 the upfront loss-control discount agreement between the agencies.

35 (2) \$500,000 of the general fund--state appropriation and \$300,000
36 of the general fund--federal appropriation are provided solely to
37 implement Engrossed Substitute House Bill No. 1010 (regulatory reform).
38 The department may transfer all or a portion of these amounts to the

1 appropriate divisions of the department for this purpose. If Engrossed
2 Substitute House Bill No. 1010 (regulatory reform) is not enacted by
3 June 30, 1995, the amounts provided in this subsection shall lapse.

4 (3) By December 1, 1996, the department of personnel and the
5 department of social and health services shall jointly report to the
6 legislature on strategies for increasing, within existing funds,
7 supported employment opportunities in state government for persons with
8 developmental and other substantial and chronic disabilities. In
9 developing the report, the departments shall consult with employee
10 representatives, organizations involved in job training and placement
11 for persons with severe disabilities, and other state and local
12 governments that have successfully offered supported employment
13 opportunities for their citizens with disabilities.

14 **Sec. 211.** 1995 2nd sp.s. c 18 s 212 (uncodified) is amended to
15 read as follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILD SUPPORT PROGRAM**

17 General Fund--State Appropriation (FY 1996) . . . \$	((18,058,000))
18	<u>19,019,000</u>
19 General Fund--State Appropriation (FY 1997) . . . \$	((18,169,000))
20	<u>19,343,000</u>
21 General Fund--Federal Appropriation \$	((135,488,000))
22	<u>140,234,000</u>
23 General Fund--Local Appropriation \$	((33,232,000))
24	<u>32,289,000</u>
25 TOTAL APPROPRIATION \$	((204,947,000))
26	<u>210,885,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The department shall contract with private collection agencies
30 to pursue collection of AFDC child support arrearages in cases that
31 might otherwise consume a disproportionate share of the department's
32 collection efforts. The department's child support collection staff
33 shall determine which cases are appropriate for referral to private
34 collection agencies. In determining appropriate contract provisions,
35 the department shall consult with other states that have successfully
36 contracted with private collection agencies to the extent allowed by
37 federal support enforcement regulations.

1 (2) The department shall request a waiver from federal support
2 enforcement regulations to replace the current program audit criteria,
3 which is process-based, with performance measures based on program
4 outcomes.

5 (3) The amounts appropriated in this section for child support
6 legal services shall only be expended by means of contracts with local
7 prosecutor's offices.

8 (4) \$523,000 of the general fund--state appropriation and
9 \$1,014,000 of the general fund--federal appropriation are provided
10 solely to implement Engrossed Third Substitute Senate Bill No. 6062
11 (making welfare work) or Engrossed Second Substitute Senate Bill No.
12 5375 (license suspension for failure to pay child support). If neither
13 bill is enacted by June 30, 1996, the amounts provided in this
14 subsection shall lapse.

15 **Sec. 212.** 1995 2nd sp.s. c 18 s 213 (uncodified) is amended to
16 read as follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**
18 **AGENCIES PROGRAM**

19	General Fund--State Appropriation (FY 1996) . . . \$	21,112,000
20	General Fund--State Appropriation (FY 1997) . . . \$	((20,668,000))
21		<u>21,012,000</u>
22	General Fund--Federal Appropriation \$	((16,281,000))
23		<u>16,932,000</u>
24	TOTAL APPROPRIATION \$	((58,061,000))
25		<u>59,056,000</u>

26 **Sec. 213.** 1995 2nd sp.s. c 18 s 215 (uncodified) is amended to
27 read as follows:

28 **FOR THE STATE HEALTH CARE AUTHORITY**

29	General Fund--State Appropriation (FY 1996) . . . \$	3,403,000
30	General Fund--State Appropriation (FY 1997) . . . \$	3,403,000
31	State Health Care Authority Administrative	
32	Account Appropriation \$	15,744,000
33	Health Services Account Appropriation \$	((249,642,000))
34		<u>256,660,000</u>
35	TOTAL APPROPRIATION \$	((272,192,000))
36		<u>279,210,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$6,806,000 of the general fund appropriation and \$5,590,000 of
4 the health services account appropriation are provided solely for
5 health care services provided through local community clinics.

6 (2) ~~\$(1,268,000)~~ 1,189,000 of the health care authority
7 administrative fund appropriation is provided to accommodate additional
8 enrollment from school districts that voluntarily choose to purchase
9 employee benefits through public employee benefits board programs. The
10 office of financial management is directed to monitor K-12 enrollment
11 in PEBB plans and to reduce allotments proportionally if the number of
12 K-12 active employees enrolled after January (~~1995~~) 1997 is less than
13 11,837.

14 (3) The health care authority shall provide subsidized basic health
15 plan enrollment for no more than 100,000 individual enrollees and for
16 no more than 100,000 employer-sponsored enrollees in any month.

17 (4) \$4,593,000 of the health services account appropriation is
18 provided to subsidize basic health plan enrollment for social services
19 workers with incomes below 200 percent of the federal poverty level at
20 a cost of no more than ten dollars per month to the worker or their
21 employer. For purposes of this subsection, "social services workers"
22 means: Employees of agencies licensed under chapter 74.15 RCW;
23 employees of nursing homes licensed under chapter 18.51 RCW; employees
24 of adult family homes licensed under chapter 70.128 RCW; employees of
25 boarding homes licensed under chapter 18.20 RCW; employees of assisted
26 living facilities licensed under chapter 70.128 RCW; and employees of
27 organizations serving persons with developmental disabilities in
28 accordance with RCW 71A.12.040. The health care authority shall
29 endeavor to provide basic health plan coverage to a monthly average of
30 5,400 such workers during state fiscal year 1997, and no more than
31 10,000 shall be enrolled by the end of the 1995-97 biennium. For
32 purposes of the maximum enrollment levels established in subsection (3)
33 of this section, social services workers shall be counted as employer-
34 sponsored enrollees.

35 (5) In accordance with Second Substitute Senate Bill No. 6121,
36 funds are provided in this section for the health care authority to
37 research and design a state-subsidized medicare supplemental insurance
38 program for seniors with incomes below 200 percent of the federal
39 poverty level. By December 1, 1996, the health care authority shall

1 report to the committees on health care and appropriations of the house
2 of representatives, and to the committees on health and long-term care
3 and ways and means of the senate, on alternative designs and costs for
4 such a program. The report shall address the feasibility of offering
5 a program which covers prescription drugs only, and shall discuss the
6 costs and benefits of alternative subsidy schedules, enrollment levels,
7 and administrative approaches.

8 (6) The state health care authority administrative account
9 appropriation includes sufficient funds to study options for expanding
10 state and school district retiree access to health benefits purchased
11 through the health care authority and the fiscal impacts of each
12 option. The health care authority shall conduct this study in
13 conjunction with the state actuary, the office of financial management,
14 and the fiscal committees of the legislature.

15 (7) \$79,000 of the state health care authority administrative
16 account appropriation is provided to implement Substitute Senate Bill
17 No. 6295 (public employees long-term care).

18 **Sec. 214.** 1995 2nd sp.s. c 18 s 218 (uncodified) is amended to
19 read as follows:

20 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

21	Death Investigations Account Appropriation . . . \$	38,000
22	Public Safety and Education Account	
23	Appropriation \$	((10,654,000))
24		<u>11,009,000</u>
25	Violence Reduction and Drug Enforcement Account	
26	Appropriation \$	344,000
27	TOTAL APPROPRIATION \$	((11,036,000))
28		<u>11,391,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations: ~~((\$28,000 of the public safety and~~
31 ~~education account is provided solely to implement Engrossed Second~~
32 ~~Substitute Senate Bill No. 5219 (domestic violence). If the bill is~~
33 ~~not enacted by June 30, 1995, the amount provided in this subsection~~
34 ~~shall lapse.)) \$45,000 of the public safety and education account
35 appropriation is provided solely for the implementation of Senate Bill
36 No. 6402 or House Bill No. 2323. If neither bill is enacted by June
37 30, 1996, this amount shall lapse.~~

1 **Sec. 215.** 1995 2nd sp.s. c 18 s 219 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

4	General Fund Appropriation (FY 1996)	\$	5,270,000
5	General Fund Appropriation (FY 1997)	\$	((5,311,000))
6			<u>5,404,000</u>
7	Public Safety and Education Account--State		
8	Appropriation	\$	19,547,000
9	Public Safety and Education Account--Federal		
10	Appropriation	\$	6,002,000
11	Public Safety and Education Account--Private/Local		
12	Appropriation	\$	972,000
13	Electrical License Account Appropriation	\$	((19,321,000))
14			<u>20,125,000</u>
15	Farm Labor Revolving Account--Private/Local		
16	Appropriation	\$	28,000
17	Worker and Community Right-to-Know Account		
18	Appropriation	\$	2,138,000
19	Public Works Administration Account		
20	Appropriation	\$	1,928,000
21	Accident Account--State Appropriation	\$	((137,909,000))
22			<u>139,599,000</u>
23	Accident Account--Federal Appropriation	\$	9,112,000
24	Medical Aid Account--State Appropriation	\$	((148,204,000))
25			<u>149,892,000</u>
26	Medical Aid Account--Federal Appropriation	\$	1,592,000
27	Plumbing Certificate Account Appropriation	\$	((682,000))
28			<u>713,000</u>
29	Pressure Systems Safety Account Appropriation	\$	2,053,000
30	TOTAL APPROPRIATION	\$	((360,069,000))
31			<u>364,375,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) Expenditures of funds appropriated in this section for the
35 information systems projects identified in agency budget requests as
36 "crime victims--prime migration" and "document imaging--field offices"
37 are conditioned upon compliance with section 902 of this act. In
38 addition, funds for the "document imaging--field offices" project shall

1 not be released until the required components of a feasibility study
2 are completed and approved by the department of information services.

3 (2) Pursuant to RCW 7.68.015, the department shall operate the
4 crime victims compensation program within the public safety and
5 education account funds appropriated in this section. In the event
6 that cost containment measures are necessary, the department may (a)
7 Institute copayments for services; (b) develop preferred provider and
8 managed care contracts; and (c) coordinate with the department of
9 social and health services to use public safety and education account
10 funds as matching funds for federal Title XIX reimbursement, to the
11 extent this maximizes total funds available for services to crime
12 victims.

13 (3) \$108,000 of the general fund appropriation is provided solely
14 for an interagency agreement to reimburse the board of industrial
15 insurance appeals for crime victims appeals.

16 (4) The secretary of social and health services and the director of
17 labor and industries shall report to the appropriate fiscal and policy
18 committees of the legislature by July 1, 1995, and every six months
19 thereafter, on the measurable changes in employee injury and time-loss
20 rates that have occurred in the state developmental disabilities,
21 juvenile rehabilitation, and mental health institutions as a result of
22 the upfront loss-control discount agreement between the agencies.

23 ~~((b))~~ (5) The appropriations in this section may not be used to
24 implement or enforce rules that the joint administrative rules review
25 committee finds are not within the intent of the legislature as
26 expressed by the statute that the rule implements.

27 ~~((7))~~ (6) \$450,000 of the accident account--state appropriation
28 and \$450,000 of the medical aid account--state appropriation are
29 provided solely to implement an on-line claims data access system that
30 will include all employers in the retrospective rating plan program.

31 ~~((8))~~ (7) Within the appropriations provided in this section, the
32 department shall implement an integrated state-wide on-line
33 verification system for pharmacy providers. The system shall be
34 implemented by means of contracts that are competitively bid. Until
35 this system is implemented, no department rules may take effect that
36 reduce the dispensing fee for industrial insurance pharmacy services in
37 effect on January 1, 1995.

38 (8) \$4,000 of the accident account--state appropriation and \$4,000
39 of the medical aid--state appropriation is provided solely for the

1 implementation of Senate Bill No. 6223 or House Bill No. 2498
2 (construction trade procedures). If neither bill is enacted by June
3 30, 1996, these amounts shall lapse.

4 (9) \$38,000 of the accident account--state appropriation and
5 \$37,000 of the medical aid--state appropriation is provided solely for
6 the implementation of Senate Bill No. 6225 or House Bill No. 2499
7 (employer assessments). If neither bill is enacted by June 30, 1996,
8 these amounts shall lapse.

9 (10) \$7,000 of the accident account--state appropriation and \$6,000
10 of the medical aid--state appropriation is provided solely for the
11 implementation of Senate Bill No. 6224 or House Bill No. 2496
12 (disability pilot project). If neither bill is enacted by June 30,
13 1996, these amounts shall lapse.

14 (11) \$93,000 of the general fund--state appropriation and \$31,000
15 of the plumbing certificate account appropriation is provided solely
16 for the implementation of Senate Bill No. 6062 or Senate Bill No. 5375
17 (child support enforcement). If neither bill is enacted by June 30,
18 1996, these amounts shall lapse.

19 **Sec. 216.** 1995 2nd sp.s. c 18 s 221 (uncodified) is amended to
20 read as follows:

21 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

22	(1) HEADQUARTERS		
23	General Fund Appropriation (FY 1996)	.\$	1,227,000
24	General Fund Appropriation (FY 1997)	.\$	1,226,000
25	Industrial Insurance Refund Account		
26	Appropriation	.\$	25,000
27	Charitable, Educational, Penal, and Reformatory		
28	Institutions Account Appropriation	.\$	4,000
29	TOTAL APPROPRIATION	.\$	2,482,000
30	(2) FIELD SERVICES		
31	General Fund--State Appropriation (FY 1996)	.\$	1,853,000
32	General Fund--State Appropriation (FY 1997)	.\$	((1,852,000))
33			<u>1,902,000</u>
34	General Fund--Federal Appropriation	.\$	((736,000))
35			<u>381,000</u>
36	General Fund--Private/Local Appropriation	.\$	85,000
37	TOTAL APPROPRIATION	.\$	((4,526,000))
38			<u>4,221,000</u>

1	(3) VETERANS HOME	
2	General Fund--State Appropriation (FY 1996) . . . \$	((4,127,000))
3		<u>3,893,000</u>
4	General Fund--State Appropriation (FY 1997) . . . \$	((3,984,000))
5		<u>3,788,000</u>
6	General Fund--Federal Appropriation \$	((10,703,000))
7		<u>11,475,000</u>
8	General Fund--Private/Local Appropriation \$	((7,527,000))
9		<u>7,392,000</u>
10	TOTAL APPROPRIATION \$	((26,341,000))
11		<u>26,548,000</u>

12	(4) SOLDIERS HOME	
13	General Fund--State Appropriation (FY 1996) . . . \$	((3,135,000))
14		<u>2,927,000</u>
15	General Fund--State Appropriation (FY 1997) . . . \$	((3,049,000))
16		<u>2,825,000</u>
17	General Fund--Federal Appropriation \$	((6,158,000))
18		<u>5,975,000</u>
19	General Fund--Private/Local Appropriation \$	((4,667,000))
20		<u>5,312,000</u>
21	TOTAL APPROPRIATION \$	((17,009,000))
22		<u>17,039,000</u>

23 **Sec. 217.** 1995 2nd sp.s. c 18 s 222 (uncodified) is amended to
24 read as follows:

25 **FOR THE DEPARTMENT OF HEALTH**

26	General Fund--State Appropriation (FY 1996) . . . \$	((44,314,000))
27		<u>44,328,000</u>
28	General Fund--State Appropriation (FY 1997) . . . \$	((44,313,000))
29		<u>44,941,000</u>
30	General Fund--Federal Appropriation \$	((233,122,000))
31		<u>234,275,000</u>
32	General Fund--Private/Local Appropriation \$	((25,476,000))
33		<u>25,546,000</u>
34	Hospital Commission Account Appropriation \$	3,019,000
35	Medical Disciplinary Account Appropriation . . . \$	1,798,000
36	Health Professions Account Appropriation \$	((32,592,000))
37		<u>32,611,000</u>
38	<u>Industrial Insurance Account Appropriation</u> . . . \$	<u>62,000</u>

1	Safe Drinking Water Account Appropriation	\$	2,751,000
2	Public Health Services Account Appropriation	\$	23,753,000
3	Waterworks Operator Certification		
4	Appropriation	\$	605,000
5	Water Quality Account Appropriation	\$	3,079,000
6	State Toxics Control Account Appropriation	\$	2,824,000
7	Violence Reduction and Drug Enforcement Account		
8	Appropriation	\$	469,000
9	Medical Test Site Licensure Account		
10	Appropriation	\$	1,822,000
11	Youth Tobacco Prevention Account Appropriation	\$	((1,412,000))
12			<u>1,620,000</u>
13	Health Services Account Appropriation	\$	((16,516,000))
14			<u>20,467,000</u>
15	State and Local Improvements Revolving		
16	Account--Water Supply Facilities		
17	Appropriation	\$	40,000
18	TOTAL APPROPRIATION	\$	((437,905,000))
19			<u>444,010,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$2,466,000 of the general fund--state appropriation is provided
23 for the implementation of the Puget Sound water quality management
24 plan.

25 (2) \$10,000,000 of the public health services account appropriation
26 is provided solely for distribution to local health departments for
27 distribution on a per capita basis. Prior to distributing these funds,
28 the department shall adopt rules and procedures to ensure that these
29 funds are not used to replace current local support for public health
30 programs.

31 (3) \$4,750,000 of the public health account appropriation is
32 provided solely for distribution to local health departments for
33 capacity building and community assessment and mobilization.

34 (4) \$2,000,000 of the health services account appropriation is
35 provided solely for public health information systems development.
36 Authority to expend this amount is conditioned on compliance with
37 section 902 of this act.

38 (5) \$1,000,000 of the health services account appropriation is
39 provided solely for state level capacity building.

1 (6) \$1,000,000 of the health services account appropriation is
2 provided solely for training of public health professionals.

3 (7) \$200,000 of the health services account appropriation is
4 provided solely for the American Indian health plan.

5 (8) \$1,640,000 of the health services account appropriation is
6 provided solely for health care quality assurance and health care data
7 standards activities as required by Engrossed Substitute House Bill No.
8 1589 (health care quality assurance).

9 (9) \$1,000,000 of the health services account appropriation is
10 provided solely for development of a youth suicide prevention program
11 at the state level, including a state-wide public educational campaign
12 to increase knowledge of suicide risk and ability to respond and
13 provision of twenty-four hour crisis hotlines, staffed to provide
14 suicidal youth and caregivers a source of instant help.

15 (10) The department of health shall not initiate any services that
16 will require expenditure of state general fund moneys unless expressly
17 authorized in this act or other law. The department may seek, receive,
18 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
19 anticipated in this act as long as the federal funding does not require
20 expenditure of state moneys for the program in excess of amounts
21 anticipated in this act. If the department receives unanticipated
22 unrestricted federal moneys, those moneys shall be spent for services
23 authorized in this act or in any other legislation that provides
24 appropriation authority, and an equal amount of appropriated state
25 moneys shall lapse. Upon the lapsing of any moneys under this
26 subsection, the office of financial management shall notify the
27 legislative fiscal committees. As used in this subsection,
28 "unrestricted federal moneys" includes block grants and other funds
29 that federal law does not require to be spent on specifically defined
30 projects or matched on a formula basis by state funds.

31 (11) \$981,000 of the general fund--state appropriation and
32 ~~\$(3,873,000)~~ 469,000 of the general fund--private/local appropriation
33 are provided solely for implementing Engrossed Substitute House Bill
34 No. 1010 (regulatory reform). If the bill is not enacted by June 30,
35 1995, the amounts provided in this subsection shall lapse.

36 (12) The department is authorized to raise existing fees for
37 nursing assistants and hypnotherapists in excess of the fiscal growth
38 factor established by Initiative 601, if necessary, in order to meet

1 the actual costs of investigative and legal services due to
2 disciplinary activities.

3 (13) \$750,000 of the general fund--federal appropriation is
4 provided solely for one-time costs for a health clinic for immigrants
5 to be managed by a local public health entity.

6 (14) \$70,000 of the general fund--state appropriation is provided
7 solely for implementing Engrossed Substitute House Bill No. 1908
8 (chapter 18, Laws of 1995 1st sp. sess., long-term care reform).

9 (15) \$210,000 of the general fund--state appropriation is provided
10 solely for stabilizing the four existing child profile counties. The
11 department is directed to develop a plan analyzing the progress of
12 existing child profile immunization tracking systems in the state. The
13 department shall make recommendations for expanding child profile
14 systems to other areas of the state. The plan for expansion must take
15 into account the current immunization rate for children between the
16 ages of birth and two years, goals set by the local health departments
17 in conjunction with their own public health improvement plan work
18 plans, and estimated population growth. The secretary shall submit
19 recommendations to the appropriate standing committees of the senate
20 and the house of representatives on the proposed timeline for expansion
21 of child profile systems, with a goal of state-wide coverage by July 1,
22 1997.

23 (16) \$195,000 of the general fund appropriation is provided solely
24 for the cost of laboratory testing of shellfish for domoic acid.

25 (17) \$27,000 of the general fund--private/local appropriation and
26 \$19,000 of the health professions account--state appropriation are
27 provided solely to implement Engrossed Third Substitute Senate Bill No.
28 6062 (making welfare work) or Engrossed Second Substitute Senate Bill
29 No. 5375 (license suspension for failure to pay child support). If
30 neither bill is enacted by June 30, 1996, the amounts provided in this
31 subsection shall lapse.

32 (18) \$43,000 of the general fund--private/local appropriation is
33 provided solely to implement Substitute Senate Bill No. 5297
34 (regulation of ambulatory surgical centers). If the bill is not
35 enacted by June 30, 1996, the amount provided in this subsection shall
36 lapse.

37 (19) \$29,000 of the general fund--state appropriation is provided
38 solely to implement Substitute Senate Bill No. 6120 (health benefits

1 for newborn children). If the bill is not enacted by June 30, 1996,
2 the amount provided in this subsection shall lapse.

3 (20) \$8,000 of the general fund--state appropriation is provided
4 for a study to be completed by the board of health on the current and
5 potential use of telemedicine in the state, including recommended
6 changes in rules and statutes. The study shall be completed by
7 November 1, 1997, and a report submitted to the appropriate committees
8 of the legislature.

9 **Sec. 218.** 1995 2nd sp.s. c 18 s 223 (uncodified) is amended to
10 read as follows:

11 **FOR THE DEPARTMENT OF CORRECTIONS**

12 The appropriations in this section shall be expended for the
13 programs and in the amounts listed. However, after May 1, 1996, unless
14 specifically prohibited by this act, the department may transfer
15 general fund--state appropriations for fiscal year 1996 among programs
16 after approval by the director of financial management. The director
17 of financial management shall notify the appropriate fiscal committees
18 of the senate and house of representatives in writing prior to
19 approving any deviations.

20 (1) ADMINISTRATION AND PROGRAM SUPPORT
21 General Fund Appropriation (FY 1996) \$ 12,269,000
22 General Fund Appropriation (FY 1997) \$ ((12,047,000))
23 12,268,000
24 Industrial Insurance Premium Refund Account
25 Appropriation \$ 631,000
26 TOTAL APPROPRIATION \$ ((24,316,000))
27 25,168,000

28 The appropriations in this subsection are subject to the following
29 conditions and limitations:

30 ~~(a) ((\$211,000 of the general fund appropriation is provided solely~~
31 ~~to implement Second Substitute Senate Bill No. 5088 (sexually violent~~
32 ~~predators). If the bill is not enacted by June 30, 1995, the amount~~
33 ~~provided in this subsection (a) shall lapse.~~

34 ~~(b))~~ The department may expend funds generated by contractual
35 agreements entered into for mitigation of severe overcrowding in local
36 jails. If any funds are generated in excess of actual costs, they
37 shall be deposited in the state general fund. Expenditures shall not

1 exceed revenue generated by such agreements and shall be treated as
2 recovery of costs.

3 ~~((e))~~ (b) The department of corrections shall accomplish
4 personnel reductions with the least possible impact on correctional
5 custody staff, community custody staff, and correctional industries.
6 For the purposes of this subsection, correctional custody staff means
7 employees responsible for the direct supervision of offenders.

8 ~~((d))~~ (c) Appropriations in this section provide sufficient funds
9 to implement the provisions of Second Engrossed Second Substitute House
10 Bill 2010 (corrections cost-efficiency and inmate responsibility
11 omnibus act).

12 ~~((e))~~ (d) In treating sex offenders at the Twin Rivers
13 corrections center, the department of corrections shall prioritize
14 treatment services to reduce recidivism and shall develop and implement
15 an evaluation tool that: (i) States the purpose of the treatment; (ii)
16 measures the amount of treatment provided; (iii) identifies the measure
17 of success; and (iv) determines the level of successful and
18 unsuccessful outcomes. The department shall report to the legislature
19 by December 1, 1995, on how treatment services were prioritized among
20 categories of offenses and provide a description of the evaluation tool
21 and its incorporation into the treatment program.

22 (e) \$100,000 of the general fund fiscal year 1997 appropriation is
23 provided solely for transfer to the jail industries board. The board
24 shall use the amount specified in this subsection only for
25 administrative expenses, equipment purchases, and technical assistance
26 associated with advising cities and counties in developing, promoting,
27 and implementing consistent, safe, and efficient offender work
28 programs.

29 (f) \$7,000 of the general fund--state fiscal year 1996
30 appropriation and \$7,000 of the general fund--state fiscal year 1997
31 appropriation are provided solely for the implementation of Senate Bill
32 No. 6274 (supervision of sex offenders). If the bill is not enacted by
33 June 30, 1996, the amount provided in this subsection shall lapse.

34 (g) \$7,000 of the general fund--state fiscal year 1996
35 appropriation and \$7,000 of the general fund--state fiscal year 1997
36 appropriation are provided solely for the implementation of Substitute
37 Senate Bill No. 6620 (released sex offenders). If the bill is not
38 enacted by June 30, 1996, the amount provided in this subsection shall
39 lapse.

1 (2) INSTITUTIONAL SERVICES
2 General Fund--State Appropriation (FY 1996) . . . \$ ((265,008,000))
3 262,468,000
4 General Fund--State Appropriation (FY 1997) . . . \$ ((270,221,000))
5 270,218,000
6 General Fund--Federal Appropriation \$ ((2,000,000))
7 2,153,000
8 Violence Reduction and Drug Enforcement Account
9 Appropriation \$ 1,214,000
10 TOTAL APPROPRIATION \$ ((538,443,000))
11 536,053,000

12 (3) COMMUNITY CORRECTIONS
13 General Fund Appropriation (FY 1996) \$ ((80,068,000))
14 78,843,000
15 General Fund Appropriation (FY 1997) \$ ((81,226,000))
16 80,348,000
17 Violence Reduction and Drug Enforcement Account
18 Appropriation \$ 400,000
19 TOTAL APPROPRIATION \$ ((161,694,000))
20 159,591,000

21 The appropriations in this subsection are subject to the following
22 conditions and limitations:

23 (a) \$147,000 of the general fund appropriation for fiscal year 1997
24 is provided solely for costs associated with the Washington state law
25 and justice advisory council. These activities include, but are not
26 limited to: The development and printing of the criminal justice plan,
27 meetings, conferences, and a feasibility study for a community justice
28 act.

29 (b) \$94,000 of the general fund--state fiscal year 1997
30 appropriation is provided solely for the implementation of Substitute
31 Senate Bill No. 6208 (supervision of misdemeanor). If the bill is not
32 enacted by June 30, 1996, the amount provided in this subsection shall
33 lapse.

34 (4) CORRECTIONAL INDUSTRIES
35 General Fund Appropriation (FY 1996) \$ 3,330,000
36 General Fund Appropriation (FY 1997) \$ 3,503,000
37 TOTAL APPROPRIATION \$ 6,833,000

38 (5) INTERAGENCY PAYMENTS
39 General Fund Appropriation (FY 1996) \$ 6,223,000

1	General Fund Appropriation (FY 1997)	\$	6,223,000
2	TOTAL APPROPRIATION	\$	12,446,000

3 **Sec. 219.** 1995 2nd sp.s. c 18 s 225 (uncodified) is amended to
4 read as follows:

5 **FOR THE SENTENCING GUIDELINES COMMISSION**

6	General Fund Appropriation (FY 1996)	\$	517,000
7	General Fund Appropriation (FY 1997)	\$	((469,000))
8			<u>745,000</u>
9	TOTAL APPROPRIATION	\$	((986,000))
10			<u>1,262,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations: \$276,000 of the total general fund
13 appropriation is provided solely for the implementation of Senate Bill
14 No. 6253, House Bill No. 2390, Senate Bill No. 6448, or House Bill No.
15 2676 (juvenile offenders). If none of these bills are enacted by June
16 30, 1996, this amount shall lapse.

17 **Sec. 220.** 1995 2nd sp.s. c 18 s 226 (uncodified) is amended to
18 read as follows:

19 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

20	General Fund--State Appropriation (FY 1996)	\$	((334,000))
21			<u>834,000</u>
22	General Fund--State Appropriation (FY 1997)	\$	((334,000))
23			<u>5,279,000</u>
24	General Fund--Federal Appropriation	\$	190,936,000
25	General Fund--Private/Local Appropriation	\$	21,965,000
26	Unemployment Compensation Administration		
27	Account--Federal Appropriation	\$	177,891,000
28	Administrative Contingency Account--(Federal) <u>State</u>		
29	Appropriation	\$	((8,146,000))
30			<u>8,735,000</u>
31	Employment Services Administrative Account--		
32	(Federal) <u>State</u> Appropriation	\$	12,294,000
33	Employment and Training Trust Account		
34	Appropriation	\$	9,294,000
35	TOTAL APPROPRIATION	\$	((421,194,000))
36			<u>427,228,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The employment security department shall spend no more than
4 \$25,049,511 of the unemployment compensation administration account--
5 federal appropriation for the general unemployment insurance
6 development effort (GUIDE) project. Authority to expend this amount is
7 conditioned on compliance with section 902 of this act.

8 (2) The employment and training trust account appropriation shall
9 not be expended until a plan for such expenditure is reviewed and
10 approved by the work force training and education coordinating board
11 for consistency with chapter 226, Laws of 1993 (employment and training
12 for unemployed workers), and the comprehensive plan for work force
13 training provided in RCW 28C.18.060(4).

14 (3) \$95,000 of the employment services administrative account--
15 federal appropriation is provided solely for a study of the financing
16 provisions of the state's unemployment insurance law pursuant to
17 Engrossed Senate Bill No. 5925.

18 (4) \$500,000 of the general fund--state fiscal year 1996
19 appropriation and \$4,945,000 of the general fund--state fiscal year
20 1997 appropriation are provided solely for the department to administer
21 a comprehensive set of employment and training programs to
22 disadvantaged youth. In administering this program, the department
23 shall adhere to the following guidelines: (a) Coordinate with the work
24 force training and education board and the service delivery areas in
25 program development and implementation; (b) maximize employment and
26 training opportunities for youth, while at the same time minimize state
27 fiscal resources required; (c) adhere to the state's comprehensive plan
28 for work force training; (d) support the state's one-stop approach to
29 service delivery; (e) maintain low administrative overhead; (f) support
30 the school-to-work transition system; (g) encourage local and private
31 support; and (h) report its findings and recommendations to the
32 legislature on an annual basis.

33 (End of part)

PART III
NATURAL RESOURCES

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Sec. 301. 1995 2nd sp.s. c 18 s 303 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund--State Appropriation (FY 1996) . . . \$	((22,125,000))
	<u>22,712,000</u>
General Fund--State Appropriation (FY 1997) . . . \$	((20,639,000))
	<u>24,686,000</u>
General Fund--Federal Appropriation \$	((42,131,000))
	<u>41,534,000</u>
General Fund--Private/Local Appropriation \$	1,385,000
Special Grass Seed Burning Research Account	
Appropriation \$	42,000
Reclamation Revolving Account Appropriation . . . \$	((2,664,000))
	<u>3,689,000</u>
Flood Control Assistance Account Appropriation . \$	((4,000,000))
	<u>4,700,000</u>
State Emergency Water Projects Revolving Account	
Appropriation \$	312,000
<u>Industrial Insurance Premium Refund Account</u>	
<u>Appropriation</u> \$	<u>189,000</u>
Waste Reduction, Recycling, and Litter Control	
Account Appropriation \$	((5,461,000))
	<u>5,561,000</u>
State and Local Improvements Revolving Account--	
Waste Disposal Appropriation \$	1,000,000
State and Local Improvements Revolving Account--	
Water Supply Facilities Appropriation \$	1,344,000
Basic Data Account Appropriation \$	182,000
Vehicle Tire Recycling Account Appropriation . . \$	((3,283,000))
	<u>5,559,000</u>
Water Quality Account Appropriation \$	((3,420,000))
	<u>3,583,000</u>
Worker and Community Right to Know Account	
Appropriation \$	408,000

1	State Toxics Control Account Appropriation . . .	\$	((49,924,000))
2			<u>50,024,000</u>
3	Local Toxics Control Account Appropriation . . .	\$	((3,342,000))
4			<u>3,842,000</u>
5	Water Quality Permit Account Appropriation . . .	\$	19,600,000
6	Underground Storage Tank Account		
7	Appropriation	\$	2,336,000
8	Solid Waste Management Account Appropriation . .	\$	3,631,000
9	Hazardous Waste Assistance Account		
10	Appropriation	\$	3,476,000
11	Air Pollution Control Account Appropriation . . .	\$	((13,458,000))
12			<u>16,005,000</u>
13	Oil Spill Administration Account Appropriation .	\$	2,939,000
14	Water Right Permit Processing Account		
15	Appropriation	\$	((500,000))
16			<u>1,254,000</u>
17	Wood Stove Education Account Appropriation . . .	\$	1,251,000
18	Air Operating Permit Account Appropriation . . .	\$	4,548,000
19	Freshwater Aquatic Weeds Account Appropriation .	\$	((1,187,000))
20			<u>2,047,000</u>
21	Oil Spill Response Account Appropriation	\$	7,060,000
22	Metals Mining Account Appropriation	\$	300,000
23	Water Pollution Control Revolving Account--State		
24	Appropriation	\$	165,000
25	Water Pollution Control Revolving Account--Federal		
26	Appropriation	\$	((1,019,000))
27			<u>1,419,000</u>
28	TOTAL APPROPRIATION	\$	((223,132,000))
29			<u>236,783,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$((6,324,000)) 5,983,000 of the general fund--state
33 appropriation is provided solely for the implementation of the Puget
34 Sound water quality management plan. In addition, \$394,000 of the
35 general fund--federal appropriation, \$819,000 of the state toxics
36 control account appropriation, \$3,591,000 of the water quality permit
37 fee account appropriation, ((~~\$883,000 of the water quality account~~
38 ~~appropriation,~~)) and \$2,715,000 of the oil spill administration account

1 appropriation may be used for the implementation of the Puget Sound
2 water quality management plan.

3 ~~((+3))~~ (2) \$150,000 of the state toxics control account
4 appropriation and \$150,000 of the local toxics control account
5 appropriation are provided solely for implementing Engrossed Substitute
6 House Bill No. 1810 (hazardous substance cleanup). If the bill is not
7 enacted by June 30, 1995, the amount provided in this subsection shall
8 lapse.

9 ~~((+4))~~ (3) \$581,000 of the general fund--state appropriation,
10 \$170,000 of the air operating permit account appropriation, \$80,000 of
11 the water quality permit account appropriation, and \$63,000 of the
12 state toxics control account appropriation are provided solely for
13 implementing Engrossed Substitute House Bill No. 1010 (regulatory
14 reform). If the bill is not enacted by June 30, 1995, the amount
15 provided in this subsection shall lapse.

16 ~~((+5))~~ (4) \$2,000,000 of the state toxics control account
17 appropriation is provided solely for the following purposes:

18 (a) To conduct remedial actions for sites for which there are no
19 potentially liable persons or for which potentially liable persons
20 cannot be found;

21 (b) To provide funding to assist potentially liable persons under
22 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;
23 and

24 (c) To conduct remedial actions for sites for which potentially
25 liable persons have refused to comply with the orders issued by the
26 department under RCW 70.105D.030 requiring the persons to provide the
27 remedial action.

28 ~~((+6))~~ (5) \$250,000 of the flood control assistance account is
29 provided solely for a grant or contract to the lead local entity for
30 technical analysis and coordination with the Army Corps of Engineers
31 and local agencies to address the breach in the south jetty at the
32 entrance of Grays Harbor.

33 ~~((+7))~~ (6) \$70,000 of the general fund--state appropriation,
34 \$90,000 of the state toxics control account appropriation, and \$55,000
35 of the air pollution control account appropriation are provided solely
36 to implement Engrossed Substitute House Bill No. 1724 (growth
37 management). If the bill is not enacted by June 30, 1995, the amounts
38 provided in this subsection shall lapse.

1 (~~(8)~~) (7) If Engrossed Substitute House Bill No. 1125 (dam safety
2 inspections), or substantially similar legislation, is not enacted by
3 June 30, 1995, then the department shall not expend any funds
4 appropriated in this section for any regulatory activity authorized
5 under RCW 90.03.350 with respect to hydroelectric facilities which
6 require a license under the federal power act, 16 U.S.C.S. Sec. 791a et
7 seq. If Engrossed Substitute House Bill No. 1125, or substantially
8 similar legislation, is enacted by June 30, 1995, then the department
9 may apply all available funds appropriated under this section for
10 regulatory activity authorized under RCW 90.03.350 for the purposes of
11 inspecting and regulating the safety of dams under the exclusive
12 jurisdiction of the state.

13 (~~(9)~~) (8) \$425,000 of the general fund--state appropriation and
14 \$525,000 of the general fund--federal appropriation are provided solely
15 for the Padilla Bay national estuarine research reserve and
16 interpretive center.

17 (~~(11)~~) (9) The water right permit processing account is hereby
18 created in the state treasury. Moneys in the account may be spent only
19 after appropriation. Expenditures from the account may be used solely
20 for water right permit processing(~~(, regional water planning, and~~
21 ~~implementation of regional water plans)~~).

22 (~~(12)~~) (10) \$1,298,000 of the general fund--state appropriation,
23 \$188,000 of the general fund--federal appropriation, and \$883,000 of
24 the water quality account appropriation are provided solely to
25 coordinate and implement the activities required by the Puget Sound
26 water quality management plan and to perform the powers and duties
27 under chapter 90.70 RCW.

28 (11) \$60,000 of the freshwater aquatic weeds account appropriation
29 is provided solely for a grant to the department of fish and wildlife
30 to address purple loosestrife.

31 (12) \$500,000 of the local toxics control account appropriation is
32 provided solely to satisfy nonfederal cost-sharing requirements for the
33 Puget Sound confined disposal site feasibility study to be conducted
34 jointly with the United States army corps of engineers. The study will
35 address site design, construction standards, operational requirements,
36 and funding necessary to establish a disposal site for contaminated
37 aquatic sediments.

38 (13) \$1,100,000 of the air pollution control account appropriation
39 is provided solely for grants to local air pollution control

1 authorities to expedite the redesignation of nonattainment areas.
 2 These funds shall not be used to supplant existing local funding
 3 sources for air pollution control authority programs.

4 (14) \$400,000 of the general fund--state appropriation is provided
 5 solely for payment of attorney's fees pursuant to Rettkowski v.
 6 Department of Ecology (no. 62718-5).

7 (15) \$700,000 of the flood control assistance account appropriation
 8 is provided solely for the study and abatement of coastal erosion in
 9 the region of Willapa bay, Grays Harbor, and the lower Columbia river.

10 **Sec. 302.** 1995 2nd sp.s. c 18 s 304 (uncodified) is amended to
 11 read as follows:

12 **FOR THE STATE PARKS AND RECREATION COMMISSION**

13	General Fund--State Appropriation (FY 1996)	\$	((18,020,000))
14			<u>18,145,000</u>
15	General Fund--State Appropriation (FY 1997)	\$	((17,877,000))
16			<u>18,202,000</u>
17	General Fund--Federal Appropriation	\$	1,930,000
18	General Fund--Private/Local Appropriation	\$	((1,463,000))
19			<u>31,000</u>
20	Winter Recreation Program Account		
21	Appropriation	\$	725,000
22	Off Road Vehicle Account Appropriation	\$	241,000
23	Snowmobile Account Appropriation	\$	2,174,000
24	Aquatic Lands Enhancement Account		
25	Appropriation	\$	313,000
26	Public Safety and Education Account		
27	Appropriation	\$	48,000
28	Industrial Insurance Premium Refund Account		
29	Appropriation	\$	10,000
30	Waste Reduction, Recycling, and Litter Control		
31	Account Appropriation	\$	34,000
32	Water Trail Program Account Appropriation	\$	26,000
33	Parks Renewal and Stewardship Account		
34	Appropriation	\$	((22,461,000))
35			<u>23,893,000</u>
36	TOTAL APPROPRIATION	\$	((65,322,000))
37			<u>65,772,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$189,000 of the aquatic lands enhancement account appropriation
4 is provided solely to implement the Puget Sound water quality plan.

5 (2) The general fund--state appropriation and the parks renewal and
6 stewardship account appropriation are provided to maintain full funding
7 and continued operation of all state parks and state parks facilities.

8 (3) \$1,800,000 of the general fund--state appropriation is provided
9 solely for the Washington conservation corps program established under
10 chapter 43.220 RCW.

11 (4) \$3,591,000 of the parks renewal and stewardship account
12 appropriation is provided for the operation of a centralized
13 reservation system, to expand marketing, to enhance concession review,
14 and for other revenue-generating activities.

15 (5) \$100,000 of the general fund--state appropriation is provided
16 solely for a state match to local funds to prepare a master plan for
17 Mt. Spokane state park.

18 **Sec. 303.** 1995 2nd sp.s. c 18 s 307 (uncodified) is amended to
19 read as follows:

20 **FOR THE CONSERVATION COMMISSION**

21	General Fund Appropriation (FY 1996)	. . . . . \$	((852,000))
22			<u>867,000</u>
23	General Fund Appropriation (FY 1997)	. . . . . \$	((810,000))
24			<u>825,000</u>
25	Water Quality Account Appropriation	. . . . . \$	((202,000))
26			<u>321,000</u>
27	TOTAL APPROPRIATION	. . . . . \$	((1,864,000))
28			<u>2,013,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) Not more than eight percent of the water quality account moneys
32 administered by the commission may be used by the commission for
33 administration and program activities related to the grant and loan
34 program.

35 (2) \$362,000 of the general fund appropriation is provided solely
36 to implement the Puget Sound water quality management plan. (~~In~~
37 ~~addition, \$130,000 of the water quality account appropriation is~~

1 provided for the implementation of the Puget Sound water quality
2 management plan.))

3 (3) \$42,000 of the general fund appropriation is provided solely
4 for implementation of Engrossed Substitute Senate Bill No. 5616
5 (watershed restoration projects). If the bill is not enacted by June
6 30, 1995, the amount provided in this subsection shall lapse.

7 (4) \$750,000 of the general fund appropriation is provided solely
8 for grants to local conservation districts.

9 **Sec. 304.** 1995 2nd sp.s. c 18 s 309 (uncodified) is amended to
10 read as follows:

11 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

12	General Fund--State Appropriation (FY 1996) . . . \$	((32,380,000))
13		<u>33,297,000</u>
14	General Fund--State Appropriation (FY 1997) . . . \$	((32,339,000))
15		<u>33,966,000</u>
16	General Fund--Federal Appropriation \$	54,098,000
17	General Fund--Private/Local Appropriation \$	15,986,000
18	Off Road Vehicle Account Appropriation \$	476,000
19	Aquatic Lands Enhancement Account	
20	Appropriation \$	5,412,000
21	Public Safety and Education Account	
22	Appropriation \$	590,000
23	Industrial Insurance Premium Refund Account	
24	Appropriation \$	156,000
25	Recreational Fisheries Enhancement Account	
26	Appropriation \$	((2,200,000))
27		<u>2,217,000</u>
28	Wildlife Account Appropriation \$	((49,741,000))
29		<u>50,983,000</u>
30	Special Wildlife Account Appropriation \$	1,884,000
31	Oil Spill Administration Account	
32	Appropriation \$	831,000
33	TOTAL APPROPRIATION \$	((196,093,000))
34		<u>199,896,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) \$1,532,000 of the general fund--state appropriation is provided
38 solely to implement the Puget Sound water quality management plan.

1 (2) \$250,000 of the general fund--state appropriation is provided
2 solely for attorney general costs on behalf of the department of
3 fisheries, department of natural resources, department of health, and
4 the state parks and recreation commission in defending the state and
5 public interests in tribal shellfish litigation (*United States v.*
6 *Washington*, subproceeding 89-3). The attorney general costs shall be
7 paid as an interagency reimbursement.

8 (~~(4)~~) (3) \$350,000 of the wildlife account appropriation (~~(is)~~)
9 and \$145,000 of the general fund--state appropriation are provided
10 solely for control and eradication of class B designate weeds on
11 department owned and managed lands. The general fund--state
12 appropriation is provided solely for control of *Spartina*.

13 (~~(5)~~) (4) \$250,000 of the general fund--state appropriation is
14 provided solely for costs associated with warm water fish production.
15 Expenditure of this amount shall be consistent with the goals
16 established under RCW 77.12.710 for development of a warm water fish
17 program. No portion of this amount may be expended for any type of
18 feasibility study.

19 (~~(6)~~) (5) \$634,000 of the general fund--state appropriation and
20 \$50,000 of the wildlife account appropriation are provided solely to
21 implement Engrossed Substitute House Bill No. 1010 (regulatory reform).
22 If the bill is not enacted by June 30, 1995, the amount provided in
23 this subsection shall lapse.

24 (~~(7)~~) (6) \$2,000,000 of the general fund--state appropriation is
25 provided solely for implementation of Second Substitute Senate Bill No.
26 5157 (mass marking), chapter 372, Laws of 1995, under the following
27 conditions:

28 (a) If, by October 1, 1995, the state reaches agreement with Canada
29 on a marking and detection program, implementation will begin with the
30 1994 Puget Sound brood coho.

31 (b) If, by October 1, 1995, the state does not reach agreement with
32 Canada on a marking and detection program, a pilot project shall be
33 conducted with 1994 Puget Sound brood coho.

34 (c) Full implementation will begin with the 1995 brood coho.

35 (d) \$700,000 of the department's equipment funding and \$300,000 of
36 the department's administration funding will be redirected toward
37 implementation of Second Substitute Senate Bill No. 5157 during the
38 1995-97 biennium.

1 ~~((+8))~~ (7) The department shall request a reclassification study
2 be conducted by the personnel resources board for hatchery staff. Any
3 implementation of the study, if approved by the board, shall be
4 pursuant to section 911 of this act.

5 ~~((+9))~~ (8) Within the appropriations in this section, the
6 department shall maintain the Issaquah hatchery at the current 1993-95
7 operational level.

8 ~~((+10))~~ (9) \$140,000 of the wildlife account appropriation is
9 provided solely for a cooperative effort with the department of
10 agriculture for research and eradication of purple loosestrife on state
11 lands.

12 ~~((+11))~~ (10) \$110,000 of the aquatic lands enhancement account
13 appropriation may be used for publishing a brochure concerning
14 hydraulic permit application requirements for the control of spartina
15 and purple loosestrife.

16 (11) \$830,000 of the general fund--state appropriation is provided
17 solely for providing technical assistance to landowners and for
18 reviewing plans submitted to the state pursuant to the forest practices
19 board's proposed rules for the northern spotted owl. If the rules are
20 not adopted by June 30, 1996, the amount provided in this subsection
21 shall lapse.

22 (12) \$145,000 of the general fund--state appropriation is provided
23 solely for the fish and wildlife commission to support additional
24 commission meetings, briefings, and other activities necessary to
25 ensure effective implementation of Referendum No. 45 during the 1995-97
26 biennium.

27 (13) \$980,000 of the wildlife account appropriation is provided
28 solely for implementation of the warm water game fish enhancement
29 program pursuant to Fourth Substitute Senate Bill No. 5159. If the
30 bill or substantially similar legislation is not enacted by June 30,
31 1996, the amount provided in this subsection shall lapse.

32 (14) \$15,000 of the fiscal year 1997 general fund appropriation and
33 \$85,000 of the wildlife account appropriation are provided solely for
34 the payment of claims during fiscal year 1997 arising from damages to
35 crops by wildlife, pursuant to Second Substitute Senate Bill No. 6146
36 (wildlife claims). If the bill is not enacted by June 30, 1996, the
37 amounts provided in this subsection shall lapse.

1 (15) \$813,000 of the general fund--state appropriation is provided
 2 solely to operate Columbia river fish hatcheries for which federal
 3 funding has been reduced.

4 **Sec. 305.** 1995 2nd sp.s. c 18 s 310 (uncodified) is amended to
 5 read as follows:

6 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

7	General Fund--State Appropriation (FY 1996)	\$	((20,300,000))
8			<u>20,325,000</u>
9	General Fund--State Appropriation (FY 1997)	\$	((20,299,000))
10			<u>23,424,000</u>
11	General Fund--Federal Appropriation	\$	3,024,000
12	General Fund--Private/Local Appropriation	\$	414,000
13	Forest Development Account Appropriation	\$	((37,946,000))
14			<u>41,608,000</u>
15	Off Road Vehicle Account Appropriation	\$	3,074,000
16	Surveys and Maps Account Appropriation	\$	1,788,000
17	Aquatic Lands Enhancement Account Appropriation	\$	2,512,000
18	Resource Management Cost Account Appropriation	\$	11,624,000
19	Waste Reduction, Recycling, and Litter Control		
20	Account Appropriation	\$	440,000
21	Surface Mining Reclamation Account		
22	Appropriation	\$	1,273,000
23	Wildlife Account Appropriation	\$	1,300,000
24	Water Quality Account Appropriation	\$	((2,000,000))
25			<u>7,000,000</u>
26	Aquatic Land Dredged Material Disposal Site		
27	Account Appropriation	\$	734,000
28	Natural Resources Conservation Areas Stewardship		
29	Account Appropriation	\$	1,003,000
30	Air Pollution Control Account Appropriation	\$	921,000
31	Watershed Restoration Account Appropriation	\$	((5,000,000))
32			<u>1,600,000</u>
33	Metals Mining Account Appropriation	\$	41,000
34	<u>Industrial Insurance Premium Refund Account</u>		
35	<u>Appropriation</u>	\$	<u>62,000</u>
36	TOTAL APPROPRIATION	\$	((113,693,000))
37			<u>122,167,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$7,998,000 of the general fund--state appropriation is provided
4 solely for the emergency fire suppression subprogram.

5 (2) \$36,000 of the general fund--state appropriations is provided
6 solely for the implementation of the Puget Sound water quality
7 management plan. In addition, \$957,000 of the aquatics lands
8 enhancement account is provided for the implementation of the Puget
9 Sound water quality management plan.

10 (3) \$450,000 of the resource management cost account appropriation
11 is provided solely for the control and eradication of class B designate
12 weeds on state lands.

13 (4) \$22,000 of the general fund--state appropriation is provided
14 solely to implement Substitute House Bill No. 1437 (amateur radio
15 repeater sites). If the bill is not enacted by June 30, 1995, the
16 amount provided in this subsection shall lapse.

17 (5) \$49,000 of the air pollution control account appropriation is
18 provided solely to implement Substitute House Bill No. 1287
19 (silvicultural burning). If the bill is not enacted by June 30, 1995,
20 the amount provided in this subsection shall lapse.

21 (6) \$290,000 of the general fund--state appropriation, \$10,000 of
22 the surface mining reclamation account appropriation, and \$29,000 of
23 the air pollution control account appropriation are provided solely to
24 implement Engrossed Substitute House Bill No. 1010 (regulatory reform).
25 If this bill is not enacted by June 30, 1995, the amounts provided in
26 this subsection shall lapse.

27 (7) By September 30, 1995, the agency shall report to the
28 appropriate fiscal committees of the legislature on fire suppression
29 costs incurred during the 1993-95 biennium. The report shall provide
30 the following information: (a) An object breakdown of costs for the
31 1993-95 fire suppression subprogram; (b) the amount of reimbursement
32 provided for personnel, services, and equipment outside the agency; (c)
33 FTE levels and salary amounts by fund of positions backfilled as a
34 result of the fires; (d) overtime costs paid to agency personnel; (e)
35 equipment replacement costs, and (f) final allocation of costs for the
36 Hatchery and Tyee fires between the United States forest service, local
37 governments, and the state.

38 (8) By December 1, 1995, the department shall report to the house
39 committee on natural resources and the senate committee on natural

1 resources on measures taken to improve the health of the Loomis state
2 forest.

3 (9) \$13,000 of the general fund--state appropriation is provided
4 solely to pay a portion of the rent charged to nonprofit television
5 reception improvement districts pursuant to chapter 294, Laws of 1994.

6 (10) \$1,200,000 of the general fund--state appropriation is
7 provided solely for cooperative monitoring, evaluation, and research
8 projects related to implementation of the timber-fish-wildlife
9 agreement.

10 (11) Up to \$572,000 of the general fund--state appropriation may be
11 expended for the natural heritage program.

12 (12) ~~\$(13,000,000))~~ 375,000 of the water quality account
13 appropriation is provided solely for a grant to the department of
14 ecology for continuing the Washington conservation corps program in
15 fiscal year 1997.

16 (13) \$14,600,000, of which ~~\$(5,000,000))~~ 1,600,000 is from the
17 watershed restoration account appropriation, \$1,300,000 is from the
18 wildlife account appropriation, \$2,500,000 is from the resource
19 management cost account appropriation, \$500,000 is from the forest
20 development account appropriation, ~~\$(2,000,000))~~ 7,000,000 is from the
21 water quality account appropriation, and \$1,700,000 is from the general
22 fund--federal appropriation, is provided solely for the jobs in the
23 environment program and/or the watershed restoration partnership
24 program.

25 (a) These funds shall be used to:

26 (i) Restore and protect watersheds in accordance with priorities
27 established to benefit fish stocks in critical or depressed condition
28 as determined by the watershed coordinating council;

29 (ii) Conduct watershed restoration and protection projects
30 primarily on state lands in coordination with federal, local, tribal,
31 and private sector efforts; and

32 (iii) Create market wage jobs in environmental restoration for
33 displaced natural resource impact area workers, as defined under Second
34 Substitute Senate Bill No. 5342 (rural natural resource impact areas).

35 (b) Except as provided in subsection (c) of this section, these
36 amounts are solely for projects jointly selected by the department of
37 natural resources and the department of fish and wildlife. Funds may
38 be expended for planning, design, and engineering for projects that
39 restore and protect priority watersheds identified by the watershed

1 coordinating council and conform to priorities for fish stock recovery
2 developed through watershed analysis conducted by the department of
3 natural resources and the department of fish and wildlife. Funds
4 expended shall be used for specific projects and not for on-going
5 operational costs. Eligible projects include, but are not limited to,
6 closure or improvement of forest roads, repair of culverts, clean-up of
7 stream beds, removal of fish barriers, installation of fish screens,
8 fencing of streams, and construction and planting of fish cover.

9 (c) The department of natural resources and the department of fish
10 and wildlife, in consultation with the watershed coordinating council,
11 the office of financial management, and other appropriate agencies,
12 shall report to the appropriate committees of the legislature on
13 January 1, 1996, and annually thereafter, on any expenditures made from
14 these amounts and a plan for future use of the moneys provided in this
15 subsection. The plan shall include a prioritized list of watersheds
16 and future watershed projects. The plan shall also consider future
17 funding needs, the availability of federal funding, and the integration
18 and coordination of existing watershed and protection programs.

19 (d) All projects shall be consistent with any development
20 regulations or comprehensive plans adopted under the growth management
21 act for the project areas. No funds shall be expended to acquire land
22 through condemnation.

23 (e) Funds from the wildlife account appropriation shall be
24 available only to the extent that the department of fish and wildlife
25 sells surplus property.

26 (f) Funds from the resource management cost account appropriation
27 shall only be used for projects on trust lands. Funds from the forest
28 development account shall only be used for projects on county forest
29 board lands.

30 (g) Projects under contract as of June 1, 1995 will be given first
31 priority.

32 (14) \$3,000,000 of the general fund--state appropriation is
33 provided solely for purchase of replacement lands as part of the trust
34 land transfer program authorized in section 29 of Senate Bill No. 6316.
35 This amount shall be deposited into the school construction revolving
36 account and shall be used for the exclusive purpose of acquiring real
37 property of equal value to be managed as common school trust land.

1 (15) \$1,306,000 of the resource management cost account
2 appropriation is provided solely for forest-health related management
3 activities at the Loomis state forest.

4 (16) \$363,000 of the natural resources conservation areas
5 stewardship account appropriation is provided solely for site-based
6 management of state-owned natural area preserves and natural resource
7 conservation areas.

8 **Sec. 306.** 1995 2nd sp.s. c 18 s 312 (uncodified) is amended to
9 read as follows:

10 **FOR THE DEPARTMENT OF AGRICULTURE**

11	General Fund--State Appropriation (FY 1996) . . . \$	((6,770,000))
12		<u>7,459,000</u>
13	General Fund--State Appropriation (FY 1997) . . . \$	((6,572,000))
14		<u>6,798,000</u>
15	General Fund--Federal Appropriation \$	((4,278,000))
16		<u>5,169,000</u>
17	General Fund--Private/Local Appropriation \$	406,000
18	Aquatic Lands Enhancement Account	
19	Appropriation \$	800,000
20	Industrial Insurance Premium Refund Account	
21	Appropriation \$	178,000
22	State Toxics Control Account Appropriation . . . \$	1,088,000
23	TOTAL APPROPRIATION \$	((20,092,000))
24		<u>21,898,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$300,000 of the general fund--state appropriation is provided
28 solely for consumer protection activities of the department's weights
29 and measures program. Moneys provided in this subsection may not be
30 used for device inspection of the weights and measures program.

31 (2) \$142,000 of the general fund--state appropriation is provided
32 solely for the implementation of Engrossed Substitute House Bill No.
33 1010 (regulatory reform). If the bill is not enacted by June 30, 1995,
34 the amount provided in this subsection shall lapse.

35 (3) \$100,000 of the general fund--state appropriation is provided
36 solely for grasshopper and mormon cricket control.

37 (4) \$200,000 of the general fund--state appropriation is provided
38 solely for the agricultural showcase.

**PART IV
TRANSPORTATION**

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Sec. 401. 1995 2nd sp.s. c 18 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund Appropriation (FY 1996)	\$	((4,229,000))
		<u>4,330,000</u>
General Fund Appropriation (FY 1997)	\$	((4,257,000))
		<u>5,052,000</u>
Architects' License Account Appropriation	\$	((872,000))
		<u>901,000</u>
Cemetery Account Appropriation	\$	((167,000))
		<u>177,000</u>
Professional Engineers' Account Appropriation	\$	((2,235,000))
		<u>2,393,000</u>
Real Estate Commission Account Appropriation	\$	((6,172,000))
		<u>6,257,000</u>
Master License Account Appropriation	\$	((5,800,000))
		<u>6,033,000</u>
Uniform Commercial Code Account Appropriation	\$	((4,929,000))
		<u>4,801,000</u>
Real Estate Education Account Appropriation	\$	606,000
Funeral Directors and Embalmers Account Appropriation	\$	((400,000))
		<u>364,000</u>
<u>Industrial Insurance Premium Refund Account</u> <u>Appropriation</u>	<u>\$</u>	<u>24,000</u>
TOTAL APPROPRIATION	\$	((29,667,000))
		<u>30,938,000</u>

The appropriations in this section are subject to the following conditions and limitations:

1 (1) \$637,000 of the general fund appropriation is provided solely
 2 to implement sections 1001 through 1007 of Engrossed Substitute House
 3 Bill No. 1010 (regulatory reform). If the bill is not enacted by June
 4 30, 1995, the amounts provided in this subsection shall lapse.

5 (2) \$629,000 of the general fund appropriation is provided solely
 6 for the implementation of Substitute Senate Bill No. 6206
 7 (cosmetology). If the bill is not enacted by June 30, 1996, the amount
 8 provided in this subsection shall lapse.

9 **Sec. 402.** 1995 2nd sp.s. c 18 s 402 (uncodified) is amended to
 10 read as follows:

11 **FOR THE STATE PATROL**

12	General Fund--State Appropriation (FY 1996) . . . \$	((7,198,000))
13		<u>8,011,000</u>
14	General Fund--State Appropriation (FY 1997) . . . \$	((7,883,000))
15		<u>11,232,000</u>
16	General Fund--Federal Appropriation \$	1,035,000
17	General Fund--Private/Local Appropriation \$	254,000
18	Public Safety and Education Account	
19	Appropriation \$	4,492,000
20	County Criminal Justice Assistance	
21	Appropriation \$	3,572,000
22	Municipal Criminal Justice Assistance Account	
23	Appropriation \$	1,430,000
24	Fire Services Trust Account Appropriation \$	90,000
25	Fire Services Training Account Appropriation . . . \$	1,740,000
26	State Toxics Control Account Appropriation . . . \$	425,000
27	Violence Reduction and Drug Enforcement	
28	Account Appropriation \$	2,133,000
29	TOTAL APPROPRIATION \$	((30,252,000))
30		<u>34,414,000</u>

31 The appropriations in this section are subject to the following
 32 conditions and limitations:

33 (1) Expenditures from the nonappropriated fingerprint
 34 identification account for the automation of pre-employment background
 35 checks for public and private employers and background checks for
 36 firearms dealers and firearm purchasers are subject to office of
 37 financial management approval of a completed feasibility study.

1 (2) Expenditures from the county criminal justice assistance
2 account appropriation and municipal criminal justice assistance account
3 appropriation in this section shall be expended solely for enhancements
4 to crime lab services.

5 (3) The Washington state patrol shall report to the department of
6 information services and office of financial management by October 30,
7 1995, on the implementation and financing plan for the state-wide
8 integrated narcotics system.

9 (4) \$300,000 of the violence reduction and drug enforcement account
10 appropriation is provided solely for enhancements to the organized
11 crime intelligence unit.

12 (5) \$813,000 of the general fund--state fiscal year 1996
13 appropriation and \$3,247,000 of the general fund--state fiscal year
14 1997 appropriation are provided solely for the implementation of Senate
15 Bill No. 6272 (background checks for school employees). If the bill is
16 not enacted by June 30, 1996, the amounts provided in this subsection
17 shall lapse. Expenditures of the amounts specified in this subsection
18 shall be expended at the following rate: As the state patrol initiates
19 the fingerprint process on a school employee, sixty-six dollars shall
20 be transferred from the amounts specified in this subsection. Upon
21 completion of the background check, seven dollars of this amount shall
22 be transferred by the state patrol to the superintendent of public
23 instruction for final disposition of the records check.

24 (End of part)

PART V
EDUCATION

Sec. 501. 1995 2nd sp.s. c 18 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STATE ADMINISTRATION

General Fund--State Appropriation (FY 1996) . . . \$	((18,341,000))
	<u>19,031,000</u>
General Fund--State Appropriation (FY 1997) . . . \$	((17,819,000))
	<u>89,829,000</u>
General Fund--Federal Appropriation \$	39,791,000
Health Services Account Appropriation \$	((400,000))
	<u>850,000</u>
Public Safety and Education Account	
Appropriation \$	((338,000))
	<u>3,155,000</u>
Violence Reduction and Drug Enforcement Account	
Appropriation \$	3,122,000
TOTAL APPROPRIATION \$	((79,811,000))
	<u>155,778,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) AGENCY OPERATIONS

(a) \$770,000 of the general fund--state appropriation is provided solely for the operation and expenses of the state board of education, including basic education assistance activities.

(b) \$659,000 of the general fund--state appropriation is provided solely for investigation activities of the office of professional practices.

(c) \$1,700,000 of the general fund--state appropriation is provided solely to reprogram computer applications for collecting and processing school fiscal, personnel, and student data and for calculating apportionment payments and to upgrade agency computer hardware. A maximum of \$600,000 of this amount shall be used for computer hardware.

By December 15, 1995, and before implementation of a new state-wide data system, the superintendent shall present a plan to the house of representatives and senate education and fiscal committees which

1 identifies state data base uses that could involve potentially
2 sensitive data on students and parents. The plan shall detail methods
3 that the superintendent shall employ internally and recommend to school
4 organizations to insure integrity and proper use of data in any student
5 data base, with particular attention to eliminating unnecessary and
6 intrusive data about nonschool related information.

7 (d) The entire public safety and education account appropriation is
8 provided solely for administration of the traffic safety education
9 program, including in-service training related to instruction in the
10 risks of driving while under the influence of alcohol and other drugs.

11 (2) STATE-WIDE PROGRAMS

12 (a) \$2,174,000 of the general fund--state appropriation is provided
13 for in-service training and educational programs conducted by the
14 Pacific Science Center.

15 (b) \$63,000 of the general fund--state appropriation is provided
16 for operation of the Cispus environmental learning center.

17 (c) \$2,654,000 of the general fund--state appropriation is provided
18 for educational centers, including state support activities.

19 (d) \$3,093,000 of the general fund--state appropriation is provided
20 for grants for magnet schools to be distributed as recommended by the
21 superintendent of public instruction pursuant to chapter 232, section
22 516(13), Laws of 1992.

23 (e) \$4,370,000 of the general fund--state appropriation is provided
24 for complex need grants. Grants shall be provided according to funding
25 ratios established in LEAP Document 30C as developed on May 21, 1995,
26 at 23:46 hours.

27 (f) \$3,050,000 of the drug enforcement and education account
28 appropriation (~~(is)~~) and \$2,817,000 of the public safety and education
29 account appropriation are provided solely for matching grants to
30 enhance security in secondary schools. Not more than seventy-five
31 percent of a district's total expenditures for school security in any
32 school year may be paid from a grant under this subsection. The grants
33 shall be expended solely for the costs of employing or contracting for
34 building security monitors in secondary schools during school hours and
35 school events. Of the amount provided in this subsection, at least
36 ~~\$(2,850,000))~~ 4,975,000 shall be spent for grants to districts that,
37 during the 1988-89 school year, employed or contracted for security
38 monitors in schools during school hours. However, these grants may be

1 used only for increases in school district expenditures for school
2 security over expenditure levels for the 1988-89 school year.

3 (g) Districts receiving allocations from subsections (2)(d) and (e)
4 of this section shall submit an annual report to the superintendent of
5 public instruction on the use of all district resources to address the
6 educational needs of at-risk students in each school building. The
7 superintendent of public instruction shall make copies of the reports
8 available to the office of financial management and the legislature.

9 (h) \$500,000 of the general fund--federal appropriation is provided
10 for plan development and coordination as required by the federal goals
11 2000: Educate America Act. The superintendent shall collaborate with
12 the commission on student learning for the plan development and
13 coordination and submit quarterly reports on the plan development to
14 the education committees of the legislature.

15 (i) (~~(\$400,000)~~) \$850,000 of the health services account
16 appropriation is provided solely for media productions by students at
17 up to 40 sites to focus on issues and consequences of teenage pregnancy
18 and child rearing. The projects shall be consistent with the
19 provisions of Engrossed Second Substitute House Bill No. 2798 as passed
20 by the 1994 legislature, including a local/private or public sector
21 match equal to fifty percent of the state grant; and shall be awarded
22 to schools or consortia not granted funds in 1993-94.

23 (j) \$7,000 of the general fund--state appropriation is provided to
24 the state board of education to establish teacher competencies in the
25 instruction of braille to legally blind and visually impaired students.

26 (k) \$50,000 of the general fund--state appropriation is provided
27 solely for matching grants to school districts for analysis of budgets
28 for classroom-related activities as specified in chapter 230, Laws of
29 1995.

30 (l) \$3,050,000 of the general fund--state appropriation is provided
31 solely to implement Engrossed Second Substitute Senate Bill No. 5439
32 (nonoffender at-risk youth). Of that amount, \$50,000 is provided for
33 a contract in fiscal year 1996 to the Washington state institute for
34 public policy to conduct an evaluation and review as outlined in
35 section 81 of Engrossed Second Substitute Senate Bill No. 5439.
36 Allocation of the remaining amount shall be based on the number of
37 petitions filed in each district.

38 (m) \$300,000 of the general fund--state appropriation is provided
39 for alcohol and drug prevention programs pursuant to RCW 66.08.180.

1 (n) \$1,000,000 of the general fund--state appropriation is provided
2 for conflict resolution and anger management training.

3 (o) \$2,100,000 of the general fund--state appropriation is provided
4 for early reading emphasis grants for training for primary teachers in
5 using the new reading assessments developed by the commission on
6 student learning.

7 (p) \$62,000,000 of the general fund--state appropriation is
8 provided for technology investments.

9 (i) A maximum of \$50,000 may be expended to update the state
10 technology plan to complete state standards for assessing school
11 district technology plans, including conformity to the 1996 state
12 networking guidelines as adopted by the superintendent of public
13 instruction and approved by the information services board. The update
14 shall be completed by July 30, 1996, and shall include continued
15 development of compatible networks to connect school districts,
16 institutions of higher learning, and other sources of on-line
17 information.

18 (ii) A maximum of \$50,000 may be expended to determine whether
19 technology plans submitted by school districts conform with the
20 standards of the state plan. Determinations shall be made by the
21 office of the superintendent of public instruction in consultation with
22 the educational technology advisory council.

23 (iii) A school district shall be eligible for state technology
24 funds if its technology plan conforms to the requirements of the state
25 technology plan.

26 (iv) Eligible school districts shall receive allocations in the
27 1996-97 school year at a maximum of \$71.17 per full-time equivalent
28 student, not including vocational full-time equivalent students. The
29 funds shall be allocated prior to June 30, 1997. The grants shall be
30 used to:

31 (A) Improve a district's available technology tools in the
32 classroom;

33 (B) Link schools within or among districts;

34 (C) Link schools with institutions of higher education; or

35 (D) Expand educational opportunities within high schools by using
36 technology to make the running start program available on high school
37 campuses.

38 (q) \$5,000,000 of the general fund--state appropriation is provided
39 to update high-technology vocational education equipment in the 1996-97

1 school year. The superintendent shall allocate the funds at a maximum
2 rate of \$91.46 per full-time equivalent vocational education student.
3 The funds shall be allocated prior to June 30, 1997.

4 (r) \$2,000,000 of the general fund--state appropriation is provided
5 for start-up grants to establish alternative programs for middle school
6 students who have been suspended or expelled or are subject to other
7 disciplinary actions.

8 (s) \$250,000 of the general fund--state appropriation is provided
9 solely for cooperatively developed pilot projects that bridge the
10 public secondary and public post-secondary education systems. Projects
11 receiving grants from these funds must have joint sponsorship from a K-
12 12 and higher education institution and should incorporate the use, or
13 development of programs for the use, of learning technology. The
14 grants shall be jointly approved by the higher education coordinating
15 board and the state board of education.

16 (t) \$50,000 of the general fund--state appropriation is provided
17 solely for allocation to the primary coordinators of the state
18 geographic alliance for the purpose of improving the teaching of
19 geography in the common school system.

20 **Sec. 502.** 1995 2nd sp.s. c 18 s 502 (uncodified) is amended to
21 read as follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT**
23 **(BASIC EDUCATION)**

24	General Fund Appropriation (FY 1996)	. . . . .	\$ ((3,174,826,000))
25			<u>3,166,013,000</u>
26	General Fund Appropriation (FY 1997)	. . . . .	\$ ((3,284,918,000))
27			<u>3,262,106,000</u>
28	TOTAL APPROPRIATION	. . . . .	\$ ((6,459,744,000))
29			<u>6,428,119,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The appropriation includes such funds as are necessary for the
33 remaining months of the 1994-95 school year.

34 (2) Allocations for certificated staff salaries for the 1995-96 and
35 1996-97 school years shall be determined using formula-generated staff
36 units calculated pursuant to this subsection. Staff allocations for
37 small school enrollments in (d) through (f) of this subsection shall be
38 reduced for vocational full-time equivalent enrollments. Staff

1 allocations for small school enrollments in grades K-6 shall be the
2 greater of that generated under (a) of this subsection, or under (d)
3 and (e) of this subsection. Certificated staffing allocations shall be
4 as follows:

5 (a) On the basis of each 1,000 average annual full-time equivalent
6 enrollments, excluding full-time equivalent enrollment otherwise
7 recognized for certificated staff unit allocations under (c) through
8 (f) of this subsection:

9 (i) Four certificated administrative staff units per thousand full-
10 time equivalent students in grades K-12;

11 (ii) 49 certificated instructional staff units per thousand full-
12 time equivalent students in grades K-3; and

13 (iii) An additional 5.3 certificated instructional staff units for
14 grades K-3. Any funds allocated for these additional certificated
15 units shall not be considered as basic education funding;

16 (A) Funds provided under this subsection (2)(a)(iii) in excess of
17 the amount required to maintain the statutory minimum ratio established
18 under RCW 28A.150.260(2)(b) shall be allocated only if the district
19 documents an actual ratio equal to or greater than 54.3 certificated
20 instructional staff per thousand full-time equivalent students in
21 grades K-3. For any school district documenting a lower certificated
22 instructional staff ratio, the allocation shall be based on the
23 district's actual grades K-3 certificated instructional staff ratio
24 achieved in that school year, or the statutory minimum ratio
25 established under RCW 28A.150.260(2)(b), if greater;

26 (B) Districts at or above 51.0 certificated instructional staff per
27 one thousand full-time equivalent students in grades K-3 may dedicate
28 up to 1.3 of the 54.3 funding ratio to employ additional classified
29 instructional assistants assigned to basic education classrooms in
30 grades K-3. For purposes of documenting a district's staff ratio under
31 this section, funds used by the district to employ additional
32 classified instructional assistants shall be converted to a
33 certificated staff equivalent and added to the district's actual
34 certificated instructional staff ratio. Additional classified
35 instructional assistants, for the purposes of this subsection, shall be
36 determined using the 1989-90 school year as the base year;

37 (C) Any district maintaining a ratio equal to or greater than 54.3
38 certificated instructional staff per thousand full-time equivalent
39 students in grades K-3 may use allocations generated under this

1 subsection (2)(a)(iii) in excess of that required to maintain the
2 minimum ratio established under RCW 28A.150.260(2)(b) to employ
3 additional basic education certificated instructional staff or
4 classified instructional assistants in grades 4-6. Funds allocated
5 under this subsection (2)(a)(iii) shall only be expended to reduce
6 class size in grades K-6. No more than 1.3 of the certificated
7 instructional funding ratio amount may be expended for provision of
8 classified instructional assistants; and

9 (iv) Forty-six certificated instructional staff units per thousand
10 full-time equivalent students in grades 4-12; and

11 (b) For school districts with a minimum enrollment of 250 full-time
12 equivalent students whose full-time equivalent student enrollment count
13 in a given month exceeds the first of the month full-time equivalent
14 enrollment count by 5 percent, an additional state allocation of 110
15 percent of the share that such increased enrollment would have
16 generated had such additional full-time equivalent students been
17 included in the normal enrollment count for that particular month;

18 (c) On the basis of full-time equivalent enrollment in:

19 (i) Vocational education programs approved by the superintendent of
20 public instruction, 0.92 certificated instructional staff units and
21 0.08 certificated administrative staff units for each 18.3 full-time
22 equivalent vocational students;

23 (ii) Skills center programs approved by the superintendent of
24 public instruction, 0.92 certificated instructional staff units and
25 0.08 certificated administrative units for each 16.67 full-time
26 equivalent vocational students; and

27 (iii) Indirect cost charges to vocational-secondary programs shall
28 not exceed 10 percent;

29 (d) For districts enrolling not more than twenty-five average
30 annual full-time equivalent students in grades K-8, and for small
31 school plants within any school district which have been judged to be
32 remote and necessary by the state board of education and enroll not
33 more than twenty-five average annual full-time equivalent students in
34 grades K-8:

35 (i) For those enrolling no students in grades seven and eight, 1.76
36 certificated instructional staff units and 0.24 certificated
37 administrative staff units for enrollment of not more than five
38 students, plus one-twentieth of a certificated instructional staff unit
39 for each additional student enrolled; and

1 (ii) For those enrolling students in grades 7 or 8, 1.68
2 certificated instructional staff units and 0.32 certificated
3 administrative staff units for enrollment of not more than five
4 students, plus one-tenth of a certificated instructional staff unit for
5 each additional student enrolled;

6 (e) For specified enrollments in districts enrolling more than
7 twenty-five but not more than one hundred average annual full-time
8 equivalent students in grades K-8, and for small school plants within
9 any school district which enroll more than twenty-five average annual
10 full-time equivalent students in grades K-8 and have been judged to be
11 remote and necessary by the state board of education:

12 (i) For enrollment of up to sixty annual average full-time
13 equivalent students in grades K-6, 2.76 certificated instructional
14 staff units and 0.24 certificated administrative staff units; and

15 (ii) For enrollment of up to twenty annual average full-time
16 equivalent students in grades 7 and 8, 0.92 certificated instructional
17 staff units and 0.08 certificated administrative staff units;

18 (f) For districts operating no more than two high schools with
19 enrollments of less than three hundred average annual full-time
20 equivalent students, for enrollment in grades 9-12 in each such school,
21 other than alternative schools:

22 (i) For remote and necessary schools enrolling students in any
23 grades 9-12 but no more than twenty-five average annual full-time
24 equivalent students in grades K-12, four and one-half certificated
25 instructional staff units and one-quarter of a certificated
26 administrative staff unit;

27 (ii) For all other small high schools under this subsection, nine
28 certificated instructional staff units and one-half of a certificated
29 administrative staff unit for the first sixty average annual full time
30 equivalent students, and additional staff units based on a ratio of
31 0.8732 certificated instructional staff units and 0.1268 certificated
32 administrative staff units per each additional forty-three and one-half
33 average annual full time equivalent students.

34 Units calculated under (f)(ii) of this subsection shall be reduced
35 by certificated staff units at the rate of forty-six certificated
36 instructional staff units and four certificated administrative staff
37 units per thousand vocational full-time equivalent students.

38 (g) For each nonhigh school district having an enrollment of more
39 than seventy annual average full-time equivalent students and less than

1 one hundred eighty students, operating a grades K-8 program or a grades
2 1-8 program, an additional one-half of a certificated instructional
3 staff unit;

4 (h) For each nonhigh school district having an enrollment of more
5 than fifty annual average full-time equivalent students and less than
6 one hundred eighty students, operating a grades K-6 program or a grades
7 1-6 program, an additional one-half of a certificated instructional
8 staff unit.

9 (3) Allocations for classified salaries for the 1995-96 and 1996-97
10 school years shall be calculated using formula-generated classified
11 staff units determined as follows:

12 (a) For enrollments generating certificated staff unit allocations
13 under subsection (2)(d) through (h) of this section, one classified
14 staff unit for each three certificated staff units allocated under such
15 subsections;

16 (b) For all other enrollment in grades K-12, including vocational
17 full-time equivalent enrollments, one classified staff unit for each
18 sixty average annual full-time equivalent students; and

19 (c) For each nonhigh school district with an enrollment of more
20 than fifty annual average full-time equivalent students and less than
21 one hundred eighty students, an additional one-half of a classified
22 staff unit.

23 (4) Fringe benefit allocations shall be calculated at a rate of
24 20.71 percent in the 1995-96 school year and 20.71 percent in the 1996-
25 97 school year of certificated salary allocations provided under
26 subsection (2) of this section, and a rate of 18.77 percent in the
27 1995-96 school year and (~~18.77~~) 18.81 percent in the 1996-97 school
28 year of classified salary allocations provided under subsection (3) of
29 this section.

30 (5) Insurance benefit allocations shall be calculated at the rates
31 specified in section 504(2) of this act, based on the number of benefit
32 units determined as follows:

33 (a) The number of certificated staff units determined in subsection
34 (2) of this section; and

35 (b) The number of classified staff units determined in subsection
36 (3) of this section multiplied by 1.152. This factor is intended to
37 adjust allocations so that, for the purposes of distributing insurance
38 benefits, full-time equivalent classified employees may be calculated

1 on the basis of 1440 hours of work per year, with no individual
2 employee counted as more than one full-time equivalent;

3 (6)(a) For nonemployee-related costs associated with each
4 certificated staff unit allocated under subsection (2)(a), (b), and (d)
5 through (h) of this section, there shall be provided a maximum of
6 \$7,656 per certificated staff unit in the 1995-96 school year and a
7 maximum of \$7,893 per certificated staff unit in the 1996-97 school
8 year.

9 (b) For nonemployee-related costs associated with each vocational
10 certificated staff unit allocated under subsection (2)(c) of this
11 section, there shall be provided a maximum of \$14,587 per certificated
12 staff unit in the 1995-96 school year and a maximum of \$15,039 per
13 certificated staff unit in the 1996-97 school year.

14 (7) Allocations for substitute costs for classroom teachers shall
15 be distributed at a maximum rate of \$341 for the 1995-96 school year
16 and \$341 per year for the 1996-97 school year (~~(for)~~) per allocated
17 classroom teacher(~~(s)~~) excluding salary adjustments made in section 504
18 of this act. Solely for the purposes of this subsection, allocated
19 classroom teachers shall be equal to the number of certificated
20 instructional staff units allocated under subsection (2) of this
21 section, multiplied by the ratio between the number of actual basic
22 education certificated teachers and the number of actual basic
23 education certificated instructional staff reported state-wide for the
24 1994-95 school year.

25 (8) Any school district board of directors may petition the
26 superintendent of public instruction by submission of a resolution
27 adopted in a public meeting to reduce or delay any portion of its basic
28 education allocation for any school year. The superintendent of public
29 instruction shall approve such reduction or delay if it does not impair
30 the district's financial condition. Any delay shall not be for more
31 than two school years. Any reduction or delay shall have no impact on
32 levy authority pursuant to RCW 84.52.0531 and local effort assistance
33 pursuant to chapter 28A.500 RCW.

34 (9) The superintendent may distribute a maximum of ~~\$(3,122,000))~~
35 5,820,000 outside the basic education formula during fiscal years 1996
36 and 1997 as follows:

37 (a) For fire protection for school districts located in a fire
38 protection district as now or hereafter established pursuant to chapter

1 52.04 RCW, a maximum of \$431,000 may be expended in fiscal year 1996
2 and a maximum of \$444,000 may be expended in fiscal year 1997;

3 (b) For summer vocational programs at skills centers, a maximum of
4 \$1,938,000 may be expended in (~~the 1995-96 school year~~) fiscal year
5 1996 and a maximum of \$1,948,000 may be expended in fiscal year 1997;
6 (~~and~~)

7 (c) A maximum of \$309,000 may be expended for school district
8 emergencies; and

9 (d) A maximum of \$250,000 may be expended for fiscal year 1996 and
10 a maximum of \$500,000 may be expended for fiscal year 1997 for programs
11 providing skills training for secondary students who are at risk of
12 academic failure or who have dropped out of school and are enrolled in
13 the extended day school-to-work programs, as approved by the
14 superintendent of public instruction. The funds shall be allocated at
15 a rate not to exceed \$500 per full-time equivalent student enrolled in
16 those programs.

17 (10) For the purposes of RCW 84.52.0531, the increase per full-time
18 equivalent student in state basic education appropriations provided
19 under this act, including appropriations for salary and benefits
20 increases, is 2.2 percent from the 1994-95 school year to the 1995-96
21 school year, and (~~1.5~~) 1.3 percent from the 1995-96 school year to
22 the 1996-97 school year.

23 (11) If two or more school districts consolidate and each district
24 was receiving additional basic education formula staff units pursuant
25 to subsection (2)(b) through (h) of this section, the following shall
26 apply:

27 (a) For three school years following consolidation, the number of
28 basic education formula staff units shall not be less than the number
29 of basic education formula staff units received by the districts in the
30 school year prior to the consolidation; and

31 (b) For the fourth through eighth school years following
32 consolidation, the difference between the basic education formula staff
33 units received by the districts for the school year prior to
34 consolidation and the basic education formula staff units after
35 consolidation pursuant to subsection (2)(a) through (h) of this section
36 shall be reduced in increments of twenty percent per year.

37 **Sec. 503.** 1995 2nd sp.s. c 18 s 503 (uncodified) is amended to
38 read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION EMPLOYEE**
2 **COMPENSATION**

3 (1) The following calculations determine the salaries used in the
4 general fund allocations for certificated instructional, certificated
5 administrative, and classified staff units under section 502 of this
6 act:

7 (a)(i) For the 1995-96 school year, salary allocations for
8 certificated instructional staff units shall be determined for each
9 district by multiplying the district's certificated instructional
10 derived base salary shown on LEAP Document 12C, by the district's
11 average staff mix factor for basic education certificated instructional
12 staff in that school year, computed using LEAP Document 1A; and

13 (ii) For the 1996-97 school year, salary allocations for
14 certificated instructional staff units shall be determined for each
15 district by multiplying the district's certificated instructional
16 derived base salary shown on LEAP Document 12C, by the district's
17 average staff mix factor for basic education certificated instructional
18 staff and special education certificated instructional staff for that
19 year, computed using LEAP Document 1A; and

20 (b) Salary allocations for certificated administrative staff units
21 and classified staff units for each district shall be based on the
22 district's certificated administrative and classified salary allocation
23 amounts shown on LEAP Document 12C.

24 (2) For the purposes of this section:

25 (a) "Basic education certificated instructional staff" is defined
26 as provided in RCW 28A.150.100;

27 (b) "LEAP Document 1A" means the computerized tabulation
28 establishing staff mix factors for (~~basic education~~) certificated
29 instructional staff according to education and years of experience, as
30 developed by the legislative evaluation and accountability program
31 committee on April 8, 1991, at 13:35 hours; and

32 (c) "LEAP Document 12C" means the computerized tabulation of 1995-
33 96 and 1996-97 school year salary allocations for basic education
34 certificated administrative staff and basic education classified staff
35 and derived base salaries for basic education certificated
36 instructional staff as developed by the legislative evaluation and
37 accountability program committee on May 21, 1995, at 23:35 hours.

38 (3) Incremental fringe benefit factors shall be applied to salary
39 adjustments for certificated staff at a rate of 20.07 percent (~~for~~

1 ~~certificated staff and 15.27 percent for classified staff))~~ for both
 2 years of the biennium and for classified staff at rates of 15.27
 3 percent for the 1995-96 school year and 15.31 percent for the 1996-97
 4 school year.

5 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
 6 allocation schedules for certificated instructional staff are
 7 established for basic education salary allocations:

8 STATE-WIDE SALARY ALLOCATION SCHEDULE
 9 FOR SCHOOL YEARS 1995-96 AND 1996-97

10 Years of					
11 Service	BA	BA+15	BA+30	BA+45	BA+90
12 0	22,282	22,884	23,508	24,131	26,137
13 1	23,012	23,633	24,277	24,942	27,007
14 2	23,757	24,398	25,060	25,790	27,889
15 3	24,539	25,200	25,881	26,651	28,787
16 4	25,336	26,037	26,738	27,549	29,740
17 5	26,169	26,889	27,609	28,482	30,709
18 6	27,037	27,754	28,515	29,450	31,710
19 7	27,919	28,654	29,434	30,429	32,745
20 8	28,814	29,590	30,388	31,465	33,813
21 9		30,559	31,396	32,512	34,915
22 10			32,417	33,613	36,048
23 11				34,746	37,235
24 12				35,843	38,452
25 13					39,700
26 14					40,955
27 15 or more					42,020

28 Years of				MA+90
29 Service	BA+135	MA	MA+45	or PHD
30 0	27,429	26,715	28,720	30,012
31 1	28,316	27,526	29,590	30,899
32 2	29,238	28,374	30,472	31,820
33 3	30,195	29,235	31,370	32,779
34 4	31,188	30,133	32,324	33,771
35 5	32,214	31,065	33,292	34,797
36 6	33,253	32,033	34,294	35,837
37 7	34,347	33,013	35,329	36,931

1	8	35,473	34,048	36,397	38,057
2	9	36,632	35,095	37,499	39,215
3	10	37,822	36,196	38,632	40,405
4	11	39,044	37,329	39,818	41,627
5	12	40,316	38,508	41,036	42,900
6	13	41,620	39,726	42,284	44,203
7	14	42,972	40,981	43,619	45,556
8	15 or more	44,089	42,046	44,753	46,740

9 (b) As used in this subsection, the column headings "BA+(N)" refer
10 to the number of credits earned since receiving the baccalaureate
11 degree.

12 (c) For credits earned after the baccalaureate degree but before
13 the masters degree, any credits in excess of forty-five credits may be
14 counted after the masters degree. Thus, as used in this subsection,
15 the column headings "MA+(N)" refer to the total of:

- 16 (i) Credits earned since receiving the masters degree; and
- 17 (ii) Any credits in excess of forty-five credits that were earned
18 after the baccalaureate degree but before the masters degree.

19 (5) For the purposes of this section:

- 20 (a) "BA" means a baccalaureate degree.
- 21 (b) "MA" means a masters degree.
- 22 (c) "PHD" means a doctorate degree.

23 (d) "Years of service" shall be calculated under the same rules
24 used by the superintendent of public instruction for salary allocations
25 in the 1994-95 school year.

26 (e) "Credits" means college quarter hour credits and equivalent in-
27 service credits computed in accordance with RCW 28A.415.020 or as
28 hereafter amended.

29 (6) No more than ninety college quarter-hour credits received by
30 any employee after the baccalaureate degree may be used to determine
31 compensation allocations under the state salary allocation schedule and
32 LEAP documents referenced in this act, or any replacement schedules and
33 documents, unless:

- 34 (a) The employee has a masters degree; or
- 35 (b) The credits were used in generating state salary allocations
36 before January 1, 1992.

37 (7)(a) Credits earned by certificated instructional staff after
38 September 1, 1995, shall be counted only if the content of the course:

- 39 (i) Is consistent with the school district's strategic plan for

1 improving student learning; (ii) is consistent with a school-based plan
2 for improving student learning developed under section 520(2) of this
3 act for the school in which the individual is assigned; (iii) pertains
4 to the individual's current assignment or expected assignment for the
5 following school year; (iv) is necessary for obtaining an endorsement
6 as prescribed by the state board of education; (v) is specifically
7 required for obtaining advanced levels of certification; or (vi) is
8 included in a college or university degree program that pertains to the
9 individual's current assignment, or potential future assignment, as a
10 certificated instructional staff.

11 (b) Once credits earned by certificated instructional staff have
12 been determined to meet one or more of the criteria in (a) of this
13 subsection, the credits shall be counted even if the individual
14 transfers to other school districts.

15 (8) The salary allocation schedules established in this section are
16 for allocation purposes only except as provided in RCW 28A.400.200(2).

17 **Sec. 504.** 1995 2nd sp.s. c 18 s 504 (uncodified) is amended to
18 read as follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
20 **COMPENSATION ADJUSTMENTS**

21	General Fund Appropriation (FY 1996)	. . . . . \$	((96,500,000))
22			<u>96,243,000</u>
23	General Fund Appropriation (FY 1997)	. . . . . \$	((123,377,000))
24			<u>122,780,000</u>
25	TOTAL APPROPRIATION	. . . . . \$	((219,877,000))
26			<u>219,023,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$((218,748,000)) 217,894,000 is provided for cost of living
30 adjustments of 4.0 percent effective September 1, 1995, for state-
31 formula staff units. The appropriation includes associated incremental
32 fringe benefit allocations ((for both years at rates 20.07 percent for
33 certificated staff and 15.27 percent for classified staff)) for
34 certificated staff at a rate of 20.07 percent both years of the
35 biennium and for classified staff at rates of 15.27 percent for the
36 1995-96 school year and 15.31 percent for the 1996-97 school year.

37 (a) The appropriation in this section includes the increased
38 portion of salaries and incremental fringe benefits for all relevant

1 state funded school programs in PART V of this act. Salary adjustments
2 for state employees in the office of superintendent of public
3 instruction and the education reform program are provided in the
4 Special Appropriations sections of this act. Increases for general
5 apportionment (basic education) are based on the salary allocation
6 schedules and methodology in section 503 of this act. Increases for
7 special education result from increases in each district's basic
8 education allocation per student. Increases for educational service
9 districts and institutional education programs are determined by the
10 superintendent of public instruction using the methodology for general
11 apportionment salaries and benefits in section 503 of this act.

12 (b) The appropriation in this section provides salary increase and
13 incremental fringe benefit allocations for the following programs based
14 on formula adjustments as follows:

15 (i) For pupil transportation, an increase of \$0.77 per weighted
16 pupil-mile for the 1995-96 school year and maintained for the 1996-97
17 school year;

18 (ii) For learning assistance, an increase of \$11.24 per eligible
19 student for the 1995-96 school year and maintained for the 1996-97
20 school year;

21 (iii) For education of highly capable students, an increase of
22 \$8.76 per formula student for the 1995-96 school year and maintained
23 for the 1996-97 school year; and

24 (iv) For transitional bilingual education, an increase of \$22.77
25 per eligible bilingual student for the 1995-96 school year and
26 maintained for the 1996-97 school year.

27 (2) The maintenance rate for insurance benefits shall be \$313.95
28 for the 1995-96 school year and \$314.51 for the 1996-97 school year.
29 Funding for insurance benefits is included within appropriations made
30 in other sections of Part V of this act.

31 (3) Effective September 1, 1995, a maximum of \$1,129,000 is
32 provided for a 4 percent increase in the state allocation for
33 substitute teachers in the general apportionment programs.

34 (4) The rates specified in this section are subject to revision
35 each year by the legislature.

36 **Sec. 505.** 1995 2nd sp.s. c 18 s 506 (uncodified) is amended to
37 read as follows:

38 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**

1	General Fund Appropriation (FY 1996)	. . . . . \$	((155,970,000))
2			<u>156,211,000</u>
3	General Fund Appropriation (FY 1997)	. . . . . \$	((164,511,000))
4			<u>174,841,000</u>
5	TOTAL APPROPRIATION	. . . . . \$	((320,481,000))
6			<u>331,052,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The appropriation includes such funds as are necessary for the
10 remaining months of the 1994-95 school year.

11 (2) A maximum of \$1,347,000 may be expended for regional
12 transportation coordinators and related activities. The transportation
13 coordinators shall ensure that data submitted by school districts for
14 state transportation funding shall, to the greatest extent practical,
15 reflect the actual transportation activity of each district. The 1994
16 travel time to contiguous school district study shall be continued and
17 a report submitted to the fiscal committees of the legislature by
18 December 1, 1995.

19 (3) A maximum of \$40,000 is provided to complete the computerized
20 state map project containing school bus routing information. This
21 information and available data on school buildings shall be
22 consolidated. Data formats shall be compatible with the geographic
23 information system (GIS) and included insofar as possible in the GIS
24 system.

25 (4) \$180,000 is provided solely for the transportation of students
26 enrolled in "choice" programs. Transportation shall be limited to low-
27 income students who are transferring to "choice" programs solely for
28 educational reasons.

29 (5) Beginning with the 1995-96 school year, the superintendent of
30 public instruction shall implement a state bid process for the purchase
31 of school buses pursuant to Engrossed Substitute Senate Bill No. 5408.

32 (6) Of this appropriation, a maximum of \$~~((8,807,000))~~ 11,238,000
33 may be allocated in the 1995-96 school year ~~((and a maximum of~~
34 ~~\$8,894,000 may be allocated in the 1996-97 school year))~~ for hazardous
35 walking conditions. The superintendent shall ensure that the
36 conditions specified in RCW 28A.160.160(4) for state funding of
37 hazardous walking conditions for any district are fully and strictly
38 adhered to, and that no funds are allocated in any instance in which a

1 district is not actively and to the greatest extent possible engaged in
2 efforts to mitigate hazardous walking conditions.

3 (7) For the 1996-97 school year, a maximum of \$13,549,000 may be
4 allocated for transportation services in accordance with Senate Bill
5 No. 6684 (student safety to and from school). A district's allocation
6 shall be based on the number of enrolled students in grades
7 kindergarten through five living within one radius mile from their
8 assigned school multiplied by the per pupil mile rate multiplied by
9 1.29. "Enrolled students in grades kindergarten through five" for
10 purposes of this section means the number of kindergarten through fifth
11 grade students, living within one radius mile, who are enrolled during
12 the week in which each district's bus ridership count is taken.

13 (8) The minimum load factor in the operations funding formula shall
14 be calculated based on all students transported to and from school.

15 (9) For the 1996-97 school year, the superintendent of public
16 instruction shall revise the expected bus lifetimes used for
17 determining bus reimbursement payments in the following manner:

18 (a) The twenty-year bus category shall be reduced to eighteen
19 years; and

20 (b) The fifteen-year bus category shall be reduced to thirteen
21 years.

22 **Sec. 506.** 1995 2nd sp.s. c 18 s 508 (uncodified) is amended to
23 read as follows:

24 **SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION PROGRAMS**

25 General Fund--State Appropriation (FY 1996) . . . \$	((380,179,000))
26	<u>379,771,000</u>
27 General Fund--State Appropriation (FY 1997) . . . \$	((373,289,000))
28	<u>371,142,000</u>
29 General Fund--Federal Appropriation \$	98,684,000
30 TOTAL APPROPRIATION \$	((852,152,000))
31	<u>849,597,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) The general fund--state appropriation includes such funds as
35 are necessary for the remaining months of the 1994-95 school year.

36 (2) In recognition of the need for increased flexibility at the
37 local district level to facilitate the provision of appropriate
38 education to children (~~with disabilities~~) in need of special

1 education, and the need for substantive educational reform for a
2 significant portion of the school population, the funding formula for
3 special education is modified. These changes result from a 1994 study
4 and recommendations by the institute for public policy and the
5 legislative budget committee, aided by the office of the superintendent
6 of public instruction and the statewide task force for the development
7 of special education funding alternatives. The new formula is for
8 allocation purposes only and is not intended to prescribe or imply any
9 particular pattern of special education service delivery other than
10 that contained in a properly formulated, locally determined,
11 individualized education program.

12 (3) The superintendent of public instruction shall distribute state
13 funds to school districts based on two categories, the mandatory
14 special education program for special education students ages three to
15 twenty-one and the optional birth through age two program for
16 developmentally delayed infants and toddlers. The superintendent shall
17 review current state eligibility criteria for the fourteen special
18 education categories and consider changes which would reduce assessment
19 time and administrative costs associated with the special education
20 program.

21 (4) For the 1995-96 and 1996-97 school years, the superintendent
22 shall distribute state funds to each district based on the sum of:

23 (a) A district's annual average headcount enrollment of
24 developmentally delayed infants and toddlers ages birth through two,
25 times the district's average basic education allocation per full-time
26 equivalent student, times 1.15; and

27 (b) A district's annual average full-time equivalent basic
28 education enrollment times the enrollment percent, times the district's
29 average basic education allocation per full-time equivalent student
30 times 0.9309.

31 (5) The definitions in this subsection apply throughout this
32 section.

33 (a) "Average basic education allocation per full-time equivalent
34 student" for a district shall be based on the staffing ratios required
35 by RCW 28A.150.260 (i.e., 49/1000 certificated instructional staff in
36 grades K-3, and 46/1000 in grades 4-12), and shall not include
37 enhancements for K-3, secondary vocational education, or small schools.

38 (b) "Annual average full-time equivalent basic education
39 enrollment" means the resident enrollment including students enrolled

1 through choice (RCW 28A.225.225) and students from nonhigh districts
2 (RCW 28A.225.210) and excluding students residing in another district
3 enrolled as part of an interdistrict cooperative program (RCW
4 28A.225.250).

5 (c) "Enrollment percent" shall mean the district's resident special
6 education annual average enrollment including those students counted
7 under the special education demonstration projects, excluding the birth
8 through age two enrollment, as a percent of the district's annual
9 average full-time equivalent basic education enrollment. For the 1995-
10 96 and the 1996-97 school years, each district's enrollment percent
11 shall be:

12 (i) For districts whose enrollment percent for 1994-95 was at or
13 below 12.7 percent, the lesser of the district's actual enrollment
14 percent for the school year for which the allocation is being
15 determined or 12.7 percent.

16 (ii) For districts whose enrollment percent for 1994-95 was above
17 12.7 percent, the lesser of:

18 (A) The district's actual enrollment percent for the school year
19 for which the special education allocation is being determined; or

20 (B) The district's actual enrollment percent for the school year
21 immediately prior to the school year for which the special education
22 allocation is being determined; or

23 (C) For 1995-96, the 1994-95 enrollment percent reduced by 25
24 percent of the difference between the district's 1994-95 enrollment
25 percent and 12.7. For 1996-97, the 1994-95 enrollment percent reduced
26 by 50 percent of the difference between the district's 1994-95
27 enrollment percent and 12.7.

28 (6) For interdistrict cooperatives of at least 15 districts in
29 which all excess cost services for special education students of the
30 districts are provided by the cooperative, the maximum enrollment
31 percent shall be 12.7, and shall be calculated in the aggregate rather
32 than individual district units. For purposes of subsection (5) of this
33 section, the average basic education allocation per full-time
34 equivalent student shall be calculated in the aggregate rather than
35 individual district units.

36 ~~((6))~~ (7) A minimum of \$4.5 million of the general fund--federal
37 appropriation shall be expended for safety net funding to meet the
38 extraordinary needs of individual special education students.

1 (~~(7)~~) (8) From the general fund--state appropriation, \$14,600,000
2 is provided for the 1995-96 school year, and \$19,575,000 for the 1996-
3 97 school year, for safety net purposes for districts with demonstrable
4 funding needs for special education beyond the combined amounts
5 provided in subsection (4) of this section. The superintendent of
6 public instruction shall, by rule, establish procedures and standards
7 for allocation of safety net funds. In the 1995-96 school year, school
8 districts shall submit their requests for safety net funds to the
9 appropriate regional committee established by the superintendent of
10 public instruction. Regional committees shall make recommendations to
11 the state oversight committee for approval. For the 1996-97 school
12 year, requests for safety net funds under this subsection shall be
13 submitted to the state oversight committee. The following conditions
14 and limitations shall be applicable to school districts requesting
15 safety net funds:

16 (a) For a school district requesting state safety net funds due to
17 special characteristics of the district and costs of providing services
18 which differ significantly from the assumptions contained in the
19 funding formula, the procedures and standards shall permit relief only
20 if a district can demonstrate at a minimum that:

21 (i) Individualized education plans are appropriate and are properly
22 and efficiently prepared and formulated;

23 (ii) The district is making a reasonable effort to provide
24 appropriate program services for special education students utilizing
25 state funds generated by the apportionment and special education
26 funding formulas;

27 (iii) The district's programs are operated in a reasonably
28 efficient manner and that the district has adopted a plan of action to
29 contain or eliminate any unnecessary, duplicative, or inefficient
30 practices;

31 (iv) Indirect costs charged to this program do not exceed the
32 allowable percent for the federal special education program;

33 (v) Any available federal funds are insufficient to address the
34 additional needs; and

35 (vi) The costs of any supplemental contracts are not charged to
36 this program for purposes of making these determinations.

37 (b) For districts requesting safety net funds due to federal
38 maintenance of effort requirements as a result of changes in the state

1 special education funding formula, the procedures and standards shall
2 permit relief only if a district can demonstrate at a minimum that:

3 (i) Individualized education plans are appropriate and are properly
4 and efficiently prepared and formulated; and

5 (ii) The district is making a reasonable effort to provide
6 appropriate program services for special education students utilizing
7 state funds generated by the apportionment and special education
8 funding formulas(~~(; and~~

9 ~~(iii) Calculations made in accordance with subsection (8) of this~~
10 ~~section with respect to state fund allocations justify a need for~~
11 ~~additional funds for compliance with federal maintenance of effort~~
12 ~~requirements)).~~

13 (c) For districts requesting safety net funds due to federal
14 maintenance of effort requirements as a result of changes in the state
15 special education funding formula, amounts provided for this purpose
16 shall be calculated by the superintendent of public instruction and
17 adjusted periodically based on the most current information available
18 to the superintendent. The amount provided shall not exceed the lesser
19 of:

20 (i) The district's 1994-95 state excess cost allocation for
21 resident special education students minus the relevant school year's
22 state special education formula allocation;

23 (ii) The district's 1994-95 state excess cost allocation per
24 resident special education student multiplied by the number of formula
25 funded special education students for the relevant school year minus
26 the relevant school year's special education formula allocation;

27 (iii) The amount requested by the district; or

28 (iv) The amount awarded by the state oversight committee.

29 ~~((+8))~~ (9)(a) For purposes of making safety net determinations
30 pursuant to subsection ~~((+7))~~ (8) of this section, the superintendent
31 shall make available to each school district, from available data,
32 prior to June 1st of each year:

33 (i) The district's 1994-95 enrollment percent;

34 (ii) For districts with a 1994-95 enrollment percent over 12.7
35 percent, the maximum 1995-96 enrollment percent, and prior to 1996-97
36 the maximum 1996-97 enrollment percent;

37 (iii) The estimate to be used for purposes of subsection ~~((+7))~~
38 (8) of this section of each district's 1994-95 special education

1 allocation showing the excess cost and the basic education portions;
2 and

3 (iv) If necessary, a process for each district to estimate the
4 1995-96 school year excess cost allocation for special education and
5 the portion of the basic education allocation formerly included in the
6 special education allocation. This process may utilize the allocations
7 generated pursuant to subsection (4) of this section, each district's
8 1994-95 estimated basic education backout percent for the 1994-95
9 school year, and state compensation increases for 1995-96.

10 (b) The superintendent, in consultation with the state auditor,
11 shall take all necessary steps to successfully transition to the new
12 formula and minimize paperwork at the district level associated with
13 federal maintenance of effort calculations. The superintendent shall
14 develop such rules and procedures as are necessary to implement this
15 process (~~for the 1995-96 school year, and may use the same process for~~
16 ~~the 1996-97 school year if found necessary for federal maintenance of~~
17 ~~effort calculations~~)).

18 (~~(9)~~) (10) Prior to adopting any standards, procedures, or
19 processes required to implement this section, the superintendent shall
20 consult with the office of financial management and the fiscal
21 committees of the legislature.

22 (~~(10)~~) (11) Membership of the regional committees, in the 1995-96
23 school year, may include, but not be limited to:

- 24 (a) A representative of the superintendent of public instruction;
25 (b) One or more representatives from school districts including
26 board members, superintendents, special education directors, and
27 business managers; and
28 (c) One or more staff from an educational service district.

29 (~~(11)~~) (12) The state oversight committee appointed by the
30 superintendent of public instruction shall consist of:

- 31 (a) Staff of the office of superintendent of public instruction;
32 (b) Staff of the office of the state auditor;
33 (c) Staff from the office of the financial management; and
34 (d) One or more representatives from school districts or
35 educational service districts knowledgeable of special education
36 programs and funding.

37 (~~(12)~~) (13) The institute for public policy, in cooperation with
38 the superintendent of public instruction, the office of financial
39 management, and the fiscal committees of the legislature, shall

1 evaluate the operation of the safety nets under subsections (~~((6))~~) (7)
2 and (~~((7))~~) (8) of this section and shall prepare an interim report by
3 December 15, 1995, and a final report on the first school year of
4 operation by October 15, 1996.

5 (~~((13))~~) (14) A maximum of \$678,000 may be expended from the
6 general fund--state appropriation to fund 5.43 full-time equivalent
7 teachers and 2.1 full-time equivalent aides at Children's orthopedic
8 hospital and medical center. This amount is in lieu of money provided
9 through the home and hospital allocation and the special education
10 program.

11 (~~((14))~~) (15) \$1,000,000 of the general fund--federal appropriation
12 is provided solely for projects to provide special education students
13 with appropriate job and independent living skills, including work
14 experience where possible, to facilitate their successful transition
15 out of the public school system. The funds provided by this subsection
16 shall be from federal discretionary grants.

17 (~~((15))~~) (16) Not more than \$80,000 of the general fund--federal
18 appropriation shall be expended for development of an inservice
19 training program to identify students with dyslexia who may be in need
20 of special education.

21 (17) A maximum of \$933,600 of the general fund--state appropriation
22 in fiscal year 1996 and a maximum of \$933,600 of the general fund--
23 state appropriation for fiscal year 1997 may be expended for state
24 special education coordinators housed at each of the educational
25 service districts. Employment and functions of the special education
26 coordinators shall be determined in consultation with the
27 superintendent of public instruction.

28 **Sec. 507.** 1995 2nd sp.s. c 18 s 509 (uncodified) is amended to
29 read as follows:

30 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRAFFIC SAFETY**
31 **EDUCATION PROGRAMS**

32 Public Safety and Education Account

33	Appropriation	\$	((17,488,000))
34			<u>16,928,000</u>

35 The appropriation in this section is subject to the following
36 conditions and limitations:

37 (1) The appropriation includes such funds as are necessary for the
38 remaining months of the 1994-95 school year.

1 (2) A maximum of \$507,000 shall be expended for regional traffic
2 safety education coordinators.

3 (3) The maximum basic state allocation per student completing the
4 program shall be \$137.16 in the 1995-96 and 1996-97 school years.

5 (4) Additional allocations to provide tuition assistance for
6 students from low-income families who complete the program shall be a
7 maximum of \$66.81 per eligible student in the 1995-96 and 1996-97
8 school years.

9 **Sec. 508.** 1995 2nd sp.s. c 18 s 510 (uncodified) is amended to
10 read as follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE**
12 **DISTRICTS**

13	General Fund Appropriation (FY 1996)	. . . . . \$	((4,411,000))
14			<u>4,491,000</u>
15	General Fund Appropriation (FY 1997)	. . . . . \$	((4,410,000))
16			<u>4,411,000</u>
17	TOTAL APPROPRIATION	. . . . . \$	((8,821,000))
18			<u>8,902,000</u>

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The educational service districts shall continue to furnish
22 financial services required by the superintendent of public instruction
23 and RCW 28A.310.190 (3) and (4).

24 (2) \$225,000 of the general fund appropriation is provided solely
25 for student teaching centers as provided in RCW 28A.415.100.

26 (3) \$360,000 of the general fund appropriation is provided solely
27 to continue implementation of chapter 109, Laws of 1993 (collaborative
28 development school projects).

29 (4) A maximum of \$350,000 may be expended for centers for
30 improvement of teaching pursuant to RCW 28A.415.010.

31 (5) \$80,000 is provided solely for allocation to educational
32 service district no. 121 for dyslexia training services provided to
33 teachers in the Tacoma school districts by a nonprofit organization
34 with expertise in this field.

35 **Sec. 509.** 1995 2nd sp.s. c 18 s 511 (uncodified) is amended to
36 read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**
2 **ASSISTANCE**

3	General Fund Appropriation (FY 1996)	. . . . . \$	((75,408,000))
4			<u>76,871,000</u>
5	General Fund Appropriation (FY 1997)	. . . . . \$	((79,592,000))
6			<u>82,806,000</u>
7	TOTAL APPROPRIATION	. . . . . \$	((155,000,000))
8			<u>159,677,000</u>

9 **Sec. 510.** 1995 2nd sp.s. c 18 s 513 (uncodified) is amended to
10 read as follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATION OF INDIAN**
12 **CHILDREN**

13	General Fund--Federal Appropriation	. . . . . \$	((370,000))
14			<u>55,000</u>

15 **Sec. 511.** 1995 2nd sp.s. c 18 s 514 (uncodified) is amended to
16 read as follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**
18 **EDUCATION PROGRAMS**

19	General Fund--State Appropriation (FY 1996)	. . . \$	((15,417,000))
20			<u>15,798,000</u>
21	General Fund--State Appropriation (FY 1997)	. . . \$	((15,795,000))
22			<u>17,928,000</u>
23	General Fund--Federal Appropriation	. . . . . \$	8,548,000
24	TOTAL APPROPRIATION	. . . . . \$	((39,760,000))
25			<u>42,274,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The general fund--state appropriation includes such funds as
29 are necessary for the remaining months of the 1994-95 school year.

30 (2) State funding provided under this section is based on salaries
31 and other expenditures for a 220-day school year. The superintendent
32 of public instruction shall monitor school district expenditure plans
33 for institutional education programs to ensure that districts plan for
34 a full-time summer program.

35 (3) State funding for each institutional education program shall be
36 based on the institution's annual average full-time equivalent student
37 enrollment. Staffing ratios for each category of institution and other

1 state funding assumptions shall be those specified in the legislative
2 budget notes.

3 **Sec. 512.** 1995 2nd sp.s. c 18 s 515 (uncodified) is amended to
4 read as follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
6 **CAPABLE STUDENTS**

7	General Fund Appropriation (FY 1996)	. . . . . \$	((4,254,000))
8			<u>4,200,000</u>
9	General Fund Appropriation (FY 1997)	. . . . . \$	((4,277,000))
10			<u>4,254,000</u>
11	TOTAL APPROPRIATION	. . . . . \$	((8,531,000))
12			<u>8,454,000</u>

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The appropriation includes such funds as are necessary for the
16 remaining months of the 1994-95 school year.

17 (2) Allocations for school district programs for highly capable
18 students shall be distributed for up to one and one-half percent of
19 each district's full-time equivalent basic education act enrollment.

20 (3) \$436,000 of the appropriation is for the Centrum program at
21 Fort Worden state park.

22 **Sec. 513.** 1995 2nd sp.s. c 18 s 518 (uncodified) is amended to
23 read as follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
25 **BILINGUAL PROGRAMS**

26	General Fund Appropriation (FY 1996)	. . . . . \$	((27,286,000))
27			<u>26,378,000</u>
28	General Fund Appropriation (FY 1997)	. . . . . \$	((29,566,000))
29			<u>28,432,000</u>
30	TOTAL APPROPRIATION	. . . . . \$	((56,852,000))
31			<u>54,810,000</u>

32 The appropriation in this section is subject to the following
33 conditions and limitations:

34 (1) The appropriation provides such funds as are necessary for the
35 remaining months of the 1994-95 school year.

1 (2) The superintendent shall distribute a maximum of \$623.21 per
2 eligible bilingual student in the 1995-96 school year and \$623.31 in
3 the 1996-97 school year.

4 **Sec. 514.** 1995 2nd sp.s. c 18 s 519 (uncodified) is amended to
5 read as follows:

6 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
7 **ASSISTANCE PROGRAM**

8	General Fund Appropriation (FY 1996)	. . . . . \$	((56,293,000))
9			<u>56,417,000</u>
10	General Fund Appropriation (FY 1997)	. . . . . \$	((57,807,000))
11			<u>58,216,000</u>
12	TOTAL APPROPRIATION	. . . . . \$	((114,100,000))
13			<u>114,633,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The appropriation provides such funds as are necessary for the
17 remaining months of the 1994-95 school year.

18 (2) For making the calculation of the percentage of students
19 scoring in the lowest quartile as compared with national norms,
20 beginning with the 1991-92 school year, the superintendent shall
21 multiply each school district's 4th and 8th grade test results by 0.86.

22 (3) Funding for school district learning assistance programs shall
23 be allocated at a maximum rate of \$366.74 per unit for the 1995-96
24 school year and a maximum of \$((366.81)) 366.86 per unit in the 1996-97
25 school year. School districts may carryover up to 10 percent of funds
26 allocated under this program; however, carryover funds shall be
27 expended for the learning assistance program.

28 (a) A school district's units for the 1995-96 school year shall be
29 the sum of the following:

30 (i) The 1995-96 full-time equivalent enrollment in kindergarten
31 through 6th grade, times the 5-year average 4th grade test result as
32 adjusted pursuant to subsection (2) of this section, times 0.96; and

33 (ii) The 1995-96 full-time equivalent enrollment in grades 7
34 through 9, times the 5-year average 8th grade test result as adjusted
35 pursuant to subsection (2) of this section, times 0.96; and

36 (iii) If the district's percentage of October 1994 headcount
37 enrollment in grades K-12 eligible for free and reduced price lunch
38 exceeds the state average, subtract the state average percentage of

1 students eligible for free and reduced price lunch from the district's
2 percentage and multiply the result by the district's 1995-96 K-12
3 annual average full-time equivalent enrollment times 11.68 percent.

4 (b) A school district's units for the 1996-97 school year shall be
5 the sum of the following:

6 (i) The 1996-97 full-time equivalent enrollment in kindergarten
7 through 6th grade, times the 5-year average 4th grade test result as
8 adjusted pursuant to subsection (2) of this section, times 0.92; and

9 (ii) The 1996-97 full-time equivalent enrollment in grades 7
10 through 9, times the 5-year average 8th grade test result as adjusted
11 pursuant to subsection (2) of this section, times 0.92; and

12 (iii) If the district's percentage of October 1995 headcount
13 enrollment in grades K-12 eligible for free and reduced price lunch
14 exceeds the state average, subtract the state average percentage of
15 students eligible for free and reduced price lunch from the district's
16 percentage and multiply the result by the district's 1996-97 K-12
17 annual average full-time equivalent enrollment times 22.30 percent.

18 **Sec. 515.** 1995 2nd sp.s. c 18 s 520 (uncodified) is amended to
19 read as follows:

20 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL ENHANCEMENT FUNDS**

21 General Fund Appropriation (FY 1996)	\$	((57,126,000))
		<u>56,846,000</u>
23 General Fund Appropriation (FY 1997)	\$	((58,429,000))
		<u>58,123,000</u>
25 TOTAL APPROPRIATION	\$	((115,555,000))
		<u>114,969,000</u>

26

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The appropriation provides such funds as are necessary for the
30 remaining months of the 1994-95 school year.

31 (2) School districts receiving moneys pursuant to this section
32 shall expend at least fifty-eight percent of such moneys in school
33 buildings for building based planning, staff development, and other
34 activities to improve student learning, consistent with the student
35 learning goals in RCW 28A.150.210 and RCW 28A.630.885. Districts
36 receiving the moneys shall have a policy regarding the involvement of
37 school staff, parents, and community members in instructional
38 decisions. Each school using the moneys shall, by the end of the 1995-

1 96 school year, develop and keep on file a building plan to attain the
2 student learning goals and essential academic learning requirements and
3 to implement the assessment system as it is developed. The remaining
4 forty-two percent of such moneys may be used to meet other educational
5 needs as identified by the school district. Program enhancements
6 funded pursuant to this section do not fall within the definition of
7 basic education for purposes of Article IX of the state Constitution
8 and the state's funding duty thereunder, nor shall such funding
9 constitute levy reduction funds for purposes of RCW 84.52.0531.

10 (3) Forty-two percent of the allocations to school districts shall
11 be calculated on the basis of full-time enrollment at an annual rate
12 per student of up to \$26.30 for the 1995-96 and 1996-97 school years.
13 For school districts enrolling not more than one hundred average annual
14 full-time equivalent students, and for small school plants within any
15 school district designated as remote and necessary schools, the
16 allocations shall be as follows:

17 (a) Enrollment of not more than 60 average annual full-time
18 equivalent students in grades kindergarten through six shall generate
19 funding based on sixty full-time equivalent students;

20 (b) Enrollment of not more than 20 average annual full-time
21 equivalent students in grades seven and eight shall generate funding
22 based on twenty full-time equivalent students; and

23 (c) Enrollment of not more than 60 average annual full-time
24 equivalent students in grades nine through twelve shall generate
25 funding based on sixty full-time equivalent students.

26 (4) Fifty-eight percent of the allocations to school districts
27 shall be calculated on the basis of full-time enrollment at an annual
28 rate per student of up to \$36.69 for the 1995-96 and 1996-97 fiscal
29 years. The state schools for the deaf and the blind may qualify for
30 allocations of funds under this subsection. For school districts
31 enrolling not more than one hundred average annual full-time equivalent
32 students, and for small school plants within any school district
33 designated as remote and necessary schools, the allocations shall be as
34 follows:

35 (a) Enrollment of not more than 60 average annual full-time
36 equivalent students in grades kindergarten through six shall generate
37 funding based on sixty full-time equivalent students;

1 (b) Enrollment of not more than 20 average annual full-time
2 equivalent students in grades seven and eight shall generate funding
3 based on twenty full-time equivalent students; and

4 (c) Enrollment of not more than 60 average annual full-time
5 equivalent students in grades nine through twelve shall generate
6 funding based on sixty full-time equivalent students.

7 (5) Beginning with the 1995-96 school year, to provide parents, the
8 local community, and the legislature with information on the student
9 learning improvement block grants, schools receiving funds for such
10 purpose shall include, in the annual performance report required in RCW
11 28A.320.205, information on how the student learning improvement block
12 grant moneys were spent and what results were achieved. Each school
13 district shall submit the reports to the superintendent of public
14 instruction and the superintendent shall provide the legislature with
15 an annual report.

16 (6) Receipt by a school district of one-fourth of the district's
17 allocation of funds under this section, shall be conditioned on a
18 finding by the superintendent that the district is enrolled as a
19 medicaid service provider and is actively pursuing federal matching
20 funds for medical services provided through special education programs,
21 pursuant to RCW 74.09.5241 through 74.09.5256 (Title XIX funding).

22 **Sec. 516.** 1995 2nd sp.s. c 18 s 516 (uncodified) is amended to
23 read as follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM PROGRAMS**

25 General Fund--State Appropriation (FY 1996) . . . \$	((17,904,000))
26	<u>16,715,000</u>
27 General Fund--State Appropriation (FY 1997) . . . \$	((18,062,000))
28	<u>19,251,000</u>
29 General Fund--Federal Appropriation \$	12,500,000
30 TOTAL APPROPRIATION \$	48,466,000

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) ~~((\$3,819,000 of the general fund--state appropriation is
34 provided solely for the operation of the commission on student learning
35 under RCW 28A.630.883 through 28A.630.953. The commission on student
36 learning shall report on a regular basis regarding proposed activities
37 and expenditures of the commission.~~

1 ~~(2) \$4,890,000 of the general fund state appropriation and~~
2 ~~\$800,000 of the general fund federal appropriation are provided solely~~
3 ~~for development of assessments as required in RCW 28A.630.885 as~~
4 ~~amended by House Bill No. 1249.~~

5 (3)) \$8,709,000 of the general fund--state appropriation and
6 \$800,000 of the general fund--federal appropriation are provided for
7 the operation of the commission on student learning and development of
8 assessments. The commission shall report on a regular basis regarding
9 proposed activities and expenditures to the education and fiscal
10 committees of the legislature.

11 (2) \$2,190,000 of the general fund--state appropriation is provided
12 solely for training of paraprofessional classroom assistants and
13 certificated staff who work with classroom assistants as provided in
14 RCW 28A.415.310.

15 ((+4)) (3) \$2,970,000 of the general fund--state appropriation is
16 provided for school-to-work transition projects in the common schools,
17 including state support activities, under RCW 28A.630.861 through
18 28A.630.880.

19 ((+5)) (4) \$2,970,000 of the general fund--state appropriation is
20 provided for mentor teacher assistance, including state support
21 activities, under RCW 28A.415.250 and 28A.415.260. Funds for the
22 teacher assistance program shall be allocated to school districts based
23 on the number of beginning teachers.

24 ((+6)) (5) \$1,620,000 of the general fund--state appropriation is
25 provided for superintendent and principal internships, including state
26 support activities, under RCW 28A.415.270 through 28A.415.300.

27 ((+7)) (6) \$4,050,000 of the general fund--state appropriation is
28 provided for improvement of technology infrastructure, the creation of
29 a student database, and educational technology support centers,
30 including state support activities, under chapter 28A.650 RCW.

31 ((+8)) (7) \$7,200,000 of the general fund--state appropriation is
32 provided for grants to school districts to provide a continuum of care
33 for children and families to help children become ready to learn. Grant
34 proposals from school districts shall contain local plans designed
35 collaboratively with community service providers. If a continuum of
36 care program exists in the area in which the school district is
37 located, the local plan shall provide for coordination with existing
38 programs to the greatest extent possible. Grant funds shall be
39 allocated pursuant to RCW 70.190.040.

1 shall provide the legislature with two-year goals for improvements in
2 graduation rates and the time-to-degree or time-to-certification.

3 To reduce the time it takes students to graduate, the institutions
4 shall establish policies and reallocate resources as necessary to
5 increase the number of undergraduate degrees granted per full-time
6 equivalent instructional faculty.

7 (3) The salary increases provided or referenced in this subsection
8 shall be the maximum allowable salary increases provided at
9 institutions of higher education, excluding increases associated with
10 normally occurring promotions and increases related to faculty and
11 professional staff retention, and excluding increases associated with
12 employees under the jurisdiction of chapter 41.56 RCW pursuant to the
13 provisions of RCW 28B.16.015.

14 (a) No more than \$300,000 of the appropriations provided in
15 sections 602 through 608 of this act may be expended for purposes
16 designated in section 911 of this act.

17 (b) Each institution of higher education shall provide to each
18 classified staff employee as defined by the office of financial
19 management a salary increase of 4.0 percent on July 1, 1995. Each
20 institution of higher education shall provide to instructional and
21 research faculty, exempt professional staff, academic administrators,
22 academic librarians, counselors, teaching and research assistants as
23 classified by the office of financial management and all other
24 nonclassified staff, including those employees under RCW 28B.16.015, an
25 average salary increase of 4.0 percent on July 1, 1995. For employees
26 under the jurisdiction of chapter 41.56 RCW pursuant to the provisions
27 of RCW 28B.16.015, distribution of the salary increases will be in
28 accordance with the applicable collective bargaining agreement.
29 However, an increase shall not be provided to any classified employee
30 whose salary is above the approved salary range maximum for the class
31 to which the employee's position is allocated.

32 (c) Funds under section 717 of this act are in addition to any
33 increases provided in (a) and (b) of this subsection. Specific salary
34 increases authorized in sections 603 and 604 of this act are in
35 addition to any salary increase provided in this subsection.

36 **Sec. 602.** 1995 2nd sp.s. c 18 s 602 (uncodified) is amended to
37 read as follows:

1 The appropriations in sections 603 through 609 of this act provide
 2 state general fund support or employment and training trust account
 3 support for student full-time equivalent enrollments at each
 4 institution of higher education. Listed below are the annual full-time
 5 equivalent student enrollments by institution assumed in this act.

	1995-96	1996-97
	Annual	Annual
	Average	Average
	FTE	FTE
10 University of Washington		
11 Main campus	29,857	((29,888))
12		<u>30,588</u>
13 Evening Degree Program	571	617
14 Tacoma branch	588	((687))
15		<u>747</u>
16 Bothell branch	533	((617))
17		<u>697</u>
18 Washington State University		
19 Main campus	16,205	((16,419))
20		<u>17,269</u>
21 Spokane branch	283	((308))
22		<u>358</u>
23 Tri-Cities branch	624	((707))
24		<u>752</u>
25 Vancouver branch	723	851
26 <u>Extended Degree Program</u>		<u>290</u>
27 Central Washington University	6,903	((6,997))
28		<u>7,297</u>
29 Eastern Washington University	7,656	((7,739))
30		<u>7,839</u>
31 The Evergreen State College	3,278	((3,298))
32		<u>3,423</u>
33 Western Washington University	9,483	((9,606))
34		<u>10,106</u>
35 State Board for Community and		
36 Technical Colleges	111,986	((113,586))
37		<u>114,586</u>

1 Higher Education Coordinating
2 Board 50 50

3 **Sec. 603.** 1995 2nd sp.s. c 18 s 603 (uncodified) is amended to
4 read as follows:

5 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

6	General Fund--State Appropriation (FY 1996)	\$	345,763,000
7	General Fund--State Appropriation (FY 1997)	\$	((348,728,000))
8			<u>365,382,000</u>
9	General Fund--Federal Appropriation	\$	11,404,000
10	Employment and Training Trust Account		
11	Appropriation	\$	58,575,000
12	TOTAL APPROPRIATION	\$	((764,470,000))
13			<u>781,124,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$2,883,000 of the general fund appropriation is provided solely
17 for 500 supplemental FTE enrollment slots to implement RCW 28B.50.259
18 (timber-dependent communities).

19 (2) \$58,575,000 of the employment and training trust account
20 appropriation is provided solely for training and related support
21 services specified in chapter 226, Laws of 1993 (employment and
22 training for unemployed workers). Of this amount:

23 (a) \$41,090,000 is to provide enrollment opportunity for 6,100
24 full-time equivalent students in fiscal year 1996 and 7,200 full-time
25 equivalent students in fiscal year 1997. The state board for community
26 and technical colleges shall submit to the work force training and
27 education coordinating board for review and approval a plan for the
28 allocation of the full-time equivalents provided in this subsection.

29 (b) \$8,403,000 is to provide child care assistance, transportation,
30 and financial aid for the student enrollments funded in (a) of this
31 subsection.

32 (c) \$7,632,000 is to provide financial assistance for student
33 enrollments funded in (a) of this subsection in order to enhance
34 program completion for those enrolled students whose unemployment
35 benefit eligibility will be exhausted before their training program is
36 completed. The state board for community and technical colleges shall
37 submit to the work force training and education coordinating board for

1 review and approval a plan for eligibility and disbursement criteria to
2 be used in determining the award of moneys provided in this subsection.

3 (d) \$750,000 is provided solely for an interagency agreement with
4 the work force training and education coordinating board for an
5 independently contracted net-impact study to determine the overall
6 effectiveness and outcomes of retraining and other services provided
7 under chapter 226, Laws of 1993, (employment and training for
8 unemployed workers). The net-impact study shall be completed and
9 delivered to the legislature no later than December 31, 1996.

10 (e) \$700,000 is to provide the operating resources for seven
11 employment security department job service centers located on community
12 and technical college campuses.

13 (3) \$3,725,000 of the general fund appropriation is provided solely
14 for assessment of student outcomes at community and technical colleges.

15 (4) \$1,412,000 of the general fund appropriation is provided solely
16 to recruit and retain minority students and faculty.

17 (5) \$3,296,720 of the general fund appropriation is provided solely
18 for instructional equipment.

19 (6) \$688,000 of the general fund appropriation is provided for new
20 building operations and maintenance and shall be placed in reserve and
21 expended only pursuant to allotment authority provided by the office of
22 financial management.

23 (7) Up to \$4,200,000 of the appropriations in this section may be
24 used in combination with salary and benefit savings from faculty
25 turnover to provide faculty salary increments.

26 (8) The technical colleges may increase tuition and fees to conform
27 with the percentage increase in community college operating fees
28 authorized in Substitute Senate Bill No. 5325.

29 (9) (~~Up to \$6,000,000 of general operating funds may be used to~~
30 ~~address accreditation issues at the technical colleges.~~) \$4,200,000 of
31 the general fund--state appropriation is provided solely for
32 transitional costs and accreditation requirements associated with the
33 transfer of the technical colleges to the community college system.
34 Colleges shall apply funding for distance learning and technology
35 resources to address accreditation requirements in a cost-effective
36 manner. Colleges are encouraged to negotiate with accreditation
37 agencies for the acceptance of new educational technologies to meet
38 accreditation standards.

1 (10) Up to \$50,000, if matched by an equal amount from private
2 sources, may be used to initiate an international trade education
3 consortium, composed of selected community colleges, to fund and
4 promote international trade education and training services in a
5 variety of locations throughout the state, which services shall include
6 specific business skills needed to develop and sustain international
7 business opportunities that are oriented toward vocational, applied
8 skills. The board shall report to appropriate legislative committees
9 on these efforts at each regular session of the legislature.

10 (11) \$2,700,000 of the general fund--state appropriation is
11 provided solely for the costs associated with standardizing part-time
12 health benefits per Substitute Senate Bill No. 6583.

13 (12) \$8,804,000 of the general fund--state appropriation is
14 provided for campus-based technology and the implementation of new
15 approaches to higher education that will improve students' learning
16 ability as well as increase student retention in educational programs
17 and persistence towards a degree or certification. Funds shall be
18 distributed on a per-student basis.

19 (13) The board, in consultation with full- and part-time faculty
20 groups, shall develop a plan and submit recommendations to the
21 legislature to address compensation and staffing issues concerning
22 inter- and intra-institutional salary disparities for full and part-
23 time faculty. The board shall develop and submit to the governor and
24 the legislature a ten-year implementation plan that: (a) Reflects the
25 shared responsibility of the institutions and the legislature to
26 address these issues; (b) reviews recent trends in the use of part-time
27 faculty and makes recommendations to the legislature for appropriate
28 ratios of part-time to full-time faculty staff; and (c) considers
29 educational quality, long-range cost considerations, flexibility in
30 program delivery, employee working conditions, and differing
31 circumstances pertaining to local situations.

32 **Sec. 604.** 1995 2nd sp.s. c 18 s 604 (uncodified) is amended to
33 read as follows:

34 **FOR THE UNIVERSITY OF WASHINGTON**

35	General Fund Appropriation (FY 1996)	. . . . . \$	((263,981,000))
36			259,759,000
37	General Fund Appropriation (FY 1997)	. . . . . \$	((258,321,000))
38			271,736,000

1	Death Investigations Account Appropriation	\$	((1,685,000))
2			<u>2,430,000</u>
3	Accident Account Appropriation	\$	((4,335,000))
4			<u>4,348,000</u>
5	Medical Aid Account Appropriation	\$	((4,330,000))
6			<u>4,343,000</u>
7	Health Services Account Appropriation	\$	6,244,000
8	TOTAL APPROPRIATION	\$	((538,896,000))
9			<u>548,860,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) ((~~\$9,516,000~~)) \$10,520,000 of the general fund appropriation is
13 provided solely to operate upper-division and graduate level courses
14 offered at the Tacoma branch campus. Of this amount, \$237,000 is
15 provided solely for continuation of the two-plus-two program operated
16 jointly with the Olympic Community College; and \$700,000 is provided
17 for building maintenance, equipment purchase, and moving costs and
18 shall be placed in reserve and expended only pursuant to allotment
19 authority provided by the office of financial management.

20 (2) ((~~\$9,438,000~~)) \$9,814,000 of the general fund appropriation is
21 provided solely to operate upper-division and graduate level courses
22 offered at the Bothell branch campus.

23 (3) \$2,300,000 of the health services account appropriation is
24 provided solely for the implementation of chapter 492, Laws of 1993
25 (health care reform) to increase the supply of primary health care
26 providers.

27 (4) \$300,000 of the health services account appropriation is
28 provided solely to expand community-based training for physician
29 assistants.

30 (5) \$300,000 of the health services account appropriation is
31 provided solely for the advanced registered nurse program.

32 (6) \$2,909,000 of the health services account appropriation is
33 provided solely for health benefits for teaching and research
34 assistants pursuant to RCW 28B.10.660 (graduate service appointment
35 health insurance).

36 (7) \$372,000 of the general fund appropriation is provided solely
37 for assessment of student outcomes.

38 (8) \$648,000 of the general fund appropriation is provided solely
39 to recruit and retain minority students and faculty.

1 (9) \$1,471,000 of the general fund appropriation is provided for
2 new building operations and maintenance and shall be placed in reserve
3 and expended only pursuant to allotment authority provided by the
4 office of financial management.

5 (10) \$500,000 of the general fund appropriation is provided solely
6 for enhancements to the mathematics, engineering and science
7 achievement (MESA) program.

8 (11) \$227,000 of the general fund appropriation is provided solely
9 for implementation of the Puget Sound water quality management plan.

10 (12) The university shall begin implementation of the professional
11 staff and librarian market gap remedy plan II, which was submitted to
12 the legislature in response to section 603(3), chapter 24, Laws of 1993
13 sp. sess. and section 603(3), chapter 6, Laws of 1994 sp. sess. As
14 part of the implementation of the plan, an average salary increase of
15 5.0 percent may be provided to librarians and professional staff on
16 July 1, 1995, to meet salary gaps as described in the plan.

17 (13) \$184,000 of the health services account appropriation is
18 provided solely for participation of the University of Washington
19 dental school in migrant/community health centers in the Yakima valley.

20 (14) At least \$50,000 of the general fund appropriation shall be
21 used for research at the Olympic natural resources center.

22 (15) \$2,554,000 of the general fund appropriation is provided for
23 campus-based technology and the implementation of new approaches to
24 higher education that will improve students' learning ability as well
25 as increase student retention in educational programs and persistence
26 towards a degree. Funds shall be distributed on a per-student basis.

27 (16) \$1,718,000 of the general fund appropriation is provided
28 solely for technological improvements to develop an integrated state-
29 wide library system, of which \$409,000 is for system-wide network
30 costs.

31 **Sec. 605.** 1995 2nd sp.s. c 18 s 605 (uncodified) is amended to
32 read as follows:

33 **FOR WASHINGTON STATE UNIVERSITY**

34	General Fund Appropriation (FY 1996)	. . . . . \$	((150,520,000))
35			<u>150,779,000</u>
36	General Fund Appropriation (FY 1997)	. . . . . \$	((153,906,000))
37			<u>161,377,000</u>
38	Industrial Insurance Premium Refund Account		

1	Appropriation	\$	33,000
2	Health Services Account Appropriation	\$	1,400,000
3	<u>Air Pollution Control Account Appropriation</u>	<u>\$</u>	<u>105,000</u>
4	TOTAL APPROPRIATION	\$	((305,859,000))
5			<u>313,694,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$12,008,000 of the general fund appropriation is provided
9 solely to operate upper-division and graduate level courses and other
10 educational services offered at the Vancouver branch campus.
11 \$1,198,000 of this amount is provided for new building operations and
12 maintenance and shall be placed in reserve and expended only pursuant
13 to allotment authority provided by the office of financial management.

14 (2) ((~~\$7,534,000~~)) \$7,849,000 of the general fund appropriation is
15 provided solely to operate upper-division and graduate level courses
16 and other educational services offered at the Tri-Cities branch campus.
17 \$53,000 of this amount is provided for new building operations and
18 maintenance and shall be placed in reserve and expended only pursuant
19 to allotment authority provided by the office of financial management.

20 (3) ((~~\$7,691,000~~)) \$8,090,000 of the general fund appropriation is
21 provided solely to operate graduate and professional level courses and
22 other educational services offered at the Spokane branch campus.

23 (4) \$372,000 of the general fund appropriation is provided solely
24 for assessment of student outcomes.

25 (5) \$280,000 of the general fund appropriation is provided solely
26 to recruit and retain minority students and faculty.

27 (6) \$1,400,000 of the health services account appropriation is
28 provided solely for health benefits for teaching and research
29 assistants pursuant to RCW 28B.10.660 (graduate service appointment
30 health insurance).

31 (7) \$2,167,000 of the general fund appropriation is provided for
32 new building operations and maintenance on the main campus and shall be
33 placed in reserve and expended only pursuant to allotment authority
34 provided by the office of financial management.

35 (8) \$525,000 of the general fund appropriation is provided solely
36 to implement House Bill No. 1741 (wine and wine grape research). ((~~If~~
37 ~~the bill is not enacted by June 30, 1995, the amount provided in this~~
38 ~~subsection shall lapse.~~))

1 (9) \$1,000,000 of the general fund appropriation is provided solely
2 to implement Engrossed Second Substitute House Bill No. 1009 (pesticide
3 research). (~~(If the bill is not enacted by June 30, 1995, the amount~~
4 ~~provided in this subsection shall lapse.)~~)

5 (10) \$314,000 of the general fund appropriation is provided solely
6 for implementation of the Puget Sound water quality management plan.

7 (11) \$1,448,000 of the general fund appropriation is provided for
8 campus-based technology and the implementation of new approaches to
9 higher education that will improve students' learning ability as well
10 as increase student retention in educational programs and persistence
11 towards a degree. Funds shall be distributed on a per-student basis.

12 (12) \$450,000 of the general fund appropriation is provided solely
13 for technological improvements to develop an integrated state-wide
14 library system.

15 **Sec. 606.** 1995 2nd sp.s. c 18 s 606 (uncodified) is amended to
16 read as follows:

17 **FOR EASTERN WASHINGTON UNIVERSITY**

18	General Fund Appropriation (FY 1996)	. . . . . \$	((36,741,000))
19			<u>37,300,000</u>
20	General Fund Appropriation (FY 1997)	. . . . . \$	((37,084,000))
21			<u>39,223,000</u>
22	Health Services Account Appropriation	. . . . . \$	200,000
23	TOTAL APPROPRIATION	. . . . . \$	((74,025,000))
24			<u>76,723,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$372,000 of the general fund appropriation is provided solely
28 for assessment of student outcomes.

29 (2) \$186,000 of the general fund appropriation is provided solely
30 to recruit and retain minority students and faculty.

31 (3) \$200,000 of the health services account appropriation is
32 provided solely for health benefits for teaching and research
33 assistants pursuant to RCW 28B.10.660 (graduate service appointment
34 health insurance).

35 (4) \$166,000 of the general fund appropriation is provided for new
36 building operations and maintenance and shall be placed in reserve and
37 expended only pursuant to allotment authority provided by the office of
38 financial management.

1 (5) \$612,000 of the general fund appropriation is provided for
2 campus-based technology and the implementation of new approaches to
3 higher education that will improve students' learning ability as well
4 as increase student retention in educational programs and persistence
5 towards a degree.

6 (6) \$454,000 of the general fund appropriation is provided solely
7 for technological improvements to develop an integrated state-wide
8 library system.

9 **Sec. 607.** 1995 2nd sp.s. c 18 s 607 (uncodified) is amended to
10 read as follows:

11 **FOR CENTRAL WASHINGTON UNIVERSITY**

12	General Fund Appropriation (FY 1996)	\$	((33,683,000))
13			<u>33,637,000</u>
14	General Fund Appropriation (FY 1997)	\$	((34,055,000))
15			<u>37,193,000</u>
16	Industrial Insurance Premium Refund Account		
17	Appropriation	\$	10,000
18	Health Services Account Appropriation	\$	140,000
19	TOTAL APPROPRIATION	\$	((67,888,000))
20			<u>70,980,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$372,000 of the general fund appropriation is provided solely
24 for assessment of student outcomes.

25 (2) \$140,000 of the general fund appropriation is provided solely
26 to recruit and retain minority students and faculty.

27 (3) \$140,000 of the health services account appropriation is
28 provided solely for health benefits for teaching and research
29 assistants pursuant to RCW 28B.10.660 (graduate service appointment
30 health insurance).

31 (4) \$590,000 of the general fund appropriation is provided for
32 campus-based technology and the implementation of new approaches to
33 higher education that will improve students' learning ability as well
34 as increase student retention in educational programs and persistence
35 towards a degree.

36 (5) \$1,293,000 of the general fund appropriation is provided solely
37 for technological improvements to develop an integrated state-wide
38 library system.

1 **Sec. 608.** 1995 2nd sp.s. c 18 s 608 (uncodified) is amended to
2 read as follows:

3 **FOR THE EVERGREEN STATE COLLEGE**

4	General Fund Appropriation (FY 1996)	. . . . . \$	18,436,000
5	General Fund Appropriation (FY 1997)	. . . . . \$	((18,504,000))
6			<u>19,764,000</u>
7	TOTAL APPROPRIATION	. . . . . \$	((36,940,000))
8			<u>38,200,000</u>

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) \$372,000 of the general fund appropriation is provided solely
12 for assessment of student outcomes.

13 (2) \$94,000 of the general fund appropriation is provided solely to
14 recruit and retain minority students and faculty.

15 (3) \$58,000 of the general fund appropriation is provided for new
16 building operations and maintenance and shall be placed in reserve and
17 expended only pursuant to allotment authority provided by the office of
18 financial management.

19 (4) \$271,000 of the general fund appropriation is provided for
20 campus-based technology and the implementation of new approaches to
21 higher education that will improve students' learning ability as well
22 as increase student retention in educational programs and persistence
23 towards a degree.

24 (5) \$417,000 of the general fund appropriation is provided solely
25 for technological improvements to develop an integrated state-wide
26 library system.

27 (6) \$35,000 of the general fund appropriation is provided solely
28 for activities performed by the institute for public policy to
29 implement Engrossed Substitute Senate Bill No. 6207 (child victim
30 interviews).

31 **Sec. 609.** 1995 2nd sp.s. c 18 s 609 (uncodified) is amended to
32 read as follows:

33 **FOR WESTERN WASHINGTON UNIVERSITY**

34	General Fund Appropriation (FY 1996)	. . . . . \$	42,533,000
35	General Fund Appropriation (FY 1997)	. . . . . \$	((43,173,000))
36			<u>46,875,000</u>
37	Health Services Account Appropriation	. . . . . \$	200,000
38	TOTAL APPROPRIATION	. . . . . \$	((85,906,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$372,000 of the general fund appropriation is provided solely for assessment of student outcomes.

(2) \$186,000 of the general fund appropriation is provided solely to recruit and retain minority students and faculty.

(3) \$200,000 of the health services account appropriation is provided solely for health benefits for teaching and research assistants pursuant to RCW 28B.10.660 (graduate service appointment health insurance).

(4) \$275,000 of the general fund appropriation is provided for new building operations and maintenance and shall be placed in reserve and expended only pursuant to allotment authority provided by the office of financial management.

(5) \$763,000 of the general fund appropriation is provided for campus-based technology and the implementation of new approaches to higher education that will improve students' learning ability as well as increase student retention in educational programs and persistence towards a degree.

(6) \$873,000 of the general fund appropriation is provided solely for technological improvements to develop an integrated state-wide library system.

Sec. 610. 1995 2nd sp.s. c 18 s 610 (uncodified) is amended to read as follows:

FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND ADMINISTRATION

General Fund--State Appropriation (FY 1996) . . . \$	((1,933,000))
	<u>1,954,000</u>
General Fund--State Appropriation (FY 1997) . . . \$	((1,811,000))
	<u>2,600,000</u>
General Fund--Federal Appropriation \$	1,073,000
TOTAL APPROPRIATION \$	((4,817,000))
	<u>5,627,000</u>

The appropriations in this section are provided to carry out the policy coordination, planning, studies, and administrative functions of the board and are subject to the following conditions and limitations:

1 (1) \$560,000 of the general fund--state appropriation is provided
2 solely for enrollment to implement RCW 28B.80.570 through 28B.80.580
3 (timber dependent communities). The number of students served shall be
4 50 full-time equivalent students per fiscal year. The higher education
5 coordinating board (HECB) in cooperation with the state board for
6 community and technical college education (SBCTC) shall review the
7 outcomes of the timber program and report to the governor and
8 legislature by November 1, 1995. The review should include programs
9 administered by the HECB and SBCTC. The review should address student
10 satisfaction, academic success, and employment success resulting from
11 expenditure of these funds. The boards should consider a broad range
12 of recommendations, from strengthening the program with existing
13 resources to terminating the program.

14 (2) \$150,000 of the general fund--state appropriation is provided
15 solely for a study of higher education needs in North
16 Snohomish/Island/Skagit counties. The board is directed to explore and
17 recommend innovative approaches to providing educational programs. The
18 study should be completed by November 30, 1996.

19 (3) \$250,000 of the general fund--state appropriation is provided
20 solely for cooperatively developed pilot projects that bridge the
21 public secondary and public postsecondary education systems. Projects
22 receiving grants from these funds must have joint sponsorship from a K-
23 12 and higher education institution and should incorporate the use of
24 technology or development of programs for the use of learning
25 technology. The grants shall be jointly approved by the higher
26 education coordinating board and the state board of education.

27 (4) The higher education coordinating board, in conjunction with
28 the office of financial management and public institutions of higher
29 education, shall study institutional student enrollment capacity at
30 each four-year university or college and report to the legislature and
31 governor the maximum student enrollment that could be accommodated with
32 existing facilities and those under design or construction as of the
33 1995-97 biennium. The report should use national standards as a basis
34 for making comparisons and recommendations. The report should also
35 consider ways the state can encourage potential four-year college
36 students to enroll in schools having excess capacity.

37 (5) \$140,000 of the general fund--state appropriation is provided
38 solely for implementation costs of Second Substitute Senate Bill No.
39 6508 (advanced college payment program).

1 (6) \$100,000 of the general fund--state appropriation is provided
2 solely for the implementation of the assessment of prior learning
3 experience program as outlined in Second Substitute Senate Bill No.
4 5557.

5 **Sec. 611.** 1995 2nd sp.s. c 18 s 611 (uncodified) is amended to
6 read as follows:

7 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**
8 **PROGRAMS**

9	General Fund--State Appropriation (FY 1996) . . . \$	((71,412,000))
10		<u>101,272,000</u>
11	General Fund--State Appropriation (FY 1997) . . . \$	((71,613,000))
12		<u>74,169,000</u>
13	General Fund--Federal Appropriation \$	3,579,000
14	State Educational Grant Account Appropriation . . \$	40,000
15	Health Services Account Appropriation \$	2,230,000
16	TOTAL APPROPRIATION \$	((148,874,000))
17		<u>181,290,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$1,044,000 of the general fund--state appropriation is provided
21 solely for the displaced homemakers program.

22 (2) \$431,000 of the general fund--state appropriation is provided
23 solely for the western interstate commission for higher education.

24 (3) \$230,000 of the health services account appropriation is
25 provided solely for the health personnel resources plan.

26 (4) \$2,000,000 of the health services account appropriation is
27 provided solely for scholarships and loans under chapter 28B.115 RCW,
28 the health professional conditional scholarship program. This amount
29 shall be deposited to the health professional loan repayment and
30 scholarship trust fund to carry out the purposes of the program.

31 (5) ~~((140,543,000))~~ \$172,959,000 of the general fund--state
32 appropriation is provided solely for student financial aid, including
33 all administrative costs. Of this amount:

34 (a) ~~((110,504,000))~~ \$112,920,000 is provided solely for the state
35 need grant program. The board shall, to the best of its ability, rank
36 and serve students eligible for the state need grant in order from the
37 lowest family income to the highest family income;

1 (b) \$24,200,000 is provided solely for the state work study
2 program;

3 (c) \$1,000,000 is provided solely for educational opportunity
4 grants;

5 (d) A maximum of \$2,650,000 may be expended for financial aid
6 administration, excluding the four percent state work study program
7 administrative allowance provision;

8 (e) \$633,000 is provided solely for the educator's excellence
9 awards;

10 (f) \$876,000 is provided solely to implement the Washington
11 scholars program pursuant to Second Substitute House Bill No. 1318 or
12 substantially similar legislation (Washington scholars program);
13 ((and))

14 (g) \$680,000 is provided solely to implement Substitute House Bill
15 No. 1814 (Washington award for vocational excellence). If the bill is
16 not enacted by June 30, 1995, the amount provided in this subsection
17 (g) shall lapse; and

18 (h) \$30,000,000 of the fiscal year 1996 general fund--state
19 appropriation is provided solely for deposit into the higher education
20 loan account for the purposes of Second Substitute Senate Bill No. 6507
21 (Washington higher education loan program).

22 (6) For the purposes of establishing eligibility for the equal
23 opportunity grant program for placebound students under RCW
24 28B.101.020, Thurston county lies within the branch campus service area
25 of the Tacoma branch campus of the University of Washington.

26 **Sec. 612.** 1995 2nd sp.s. c 18 s 614 (uncodified) is amended to
27 read as follows:

28 **FOR WASHINGTON STATE LIBRARY**

29	General Fund--State Appropriation (FY 1996) . . . \$	7,069,000
30	General Fund--State Appropriation (FY 1997) . . . \$	((7,071,000))
31		<u>7,282,000</u>
32	General Fund--Federal Appropriation \$	4,799,000
33	General Fund--Private/Local Appropriation \$	46,000
34	Industrial Insurance Premium Refund Account	
35	Appropriation \$	7,000
36	TOTAL APPROPRIATION \$	((18,992,000))
37		<u>19,203,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$2,439,516 of the general fund--state appropriation and federal
4 funds are provided for a contract with the Seattle public library for
5 library services for the Washington book and braille library.

6 (2) \$211,000 of the general fund--state appropriation is provided
7 solely for the state library, with the assistance of the department of
8 information services and the state archives, to establish a pilot
9 government information locator service in accordance with Substitute
10 Senate Bill No. 6556. If the bill is not enacted by June 30, 1996, the
11 amount provided in this subsection shall lapse.

12 **Sec. 613.** 1995 2nd sp.s. c 18 s 615 (uncodified) is amended to
13 read as follows:

14 **FOR THE WASHINGTON STATE ARTS COMMISSION**

15	General Fund--State Appropriation (FY 1996)	\$	2,236,000
16	General Fund--State Appropriation (FY 1997)	\$	((1,929,000))
17			<u>1,997,000</u>
18	General Fund--Federal Appropriation	\$	934,000
19	Industrial Insurance Premium Refund Account		
20	Appropriation	\$	1,000
21	TOTAL APPROPRIATION	\$	((5,100,000))
22			<u>5,168,000</u>

23 **Sec. 614.** 1995 2nd sp.s. c 18 s 616 (uncodified) is amended to
24 read as follows:

25 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

26	General Fund Appropriation (FY 1996)	\$	1,965,000
27	General Fund Appropriation (FY 1997)	\$	((2,186,000))
28			<u>2,222,000</u>
29	TOTAL APPROPRIATION	\$	((4,151,000))
30			<u>4,187,000</u>

31 The appropriation in this section is subject to the following
32 conditions and limitations: \$1,731,000 is provided solely for the new
33 Washington state historical society operations and maintenance located
34 in Tacoma.

35 **Sec. 615.** 1995 2nd sp.s. c 18 s 617 (uncodified) is amended to
36 read as follows:

PART VII
SPECIAL APPROPRIATIONS

Sec. 701. 1995 2nd sp.s. c 18 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL FUND BOND DEBT

General Fund Appropriation	\$	((852,281,000))
		<u>827,281,003</u>
State Building and Construction Account		
Appropriation	\$	21,500,000
<u>Fisheries Bond Retirement Account 1977</u>		
Appropriation	\$	<u>291,215</u>
<u>Community College Capital Improvement Bond Redemption Fund</u>		
<u>1972 Appropriation</u>	\$	<u>851,225</u>
<u>Waste Disposal Facility Bond Redemption Fund</u>		
Appropriation	\$	<u>19,592,375</u>
<u>Waste Supply Facility Bond Redemption Fund</u>		
Appropriation	\$	<u>1,413,613</u>
<u>Indian Cultural Center Bond Redemption Fund</u>		
Appropriation	\$	<u>126,682</u>
<u>Social and Health Service Bond Redemption Fund</u>		
<u>1976 Appropriation</u>	\$	<u>2,019,427</u>
<u>Higher Education Bond Retirement Fund 1977</u>		
Appropriation	\$	<u>8,272,858</u>
<u>Salmon Enhancement Construction Bond Retirement</u>		
<u>Fund Appropriation</u>	\$	<u>1,071,805</u>
<u>Fire Service Training Center Bond Retirement Fund</u>		
Appropriation	\$	<u>754,844</u>
<u>Higher Education Bond Retirement Account 1988</u>		
Appropriation	\$	<u>4,000,000</u>
<u>State General Obligation Bond Retirement Fund . .</u>	\$	<u>788,886,959</u>
TOTAL APPROPRIATION	\$	((873,781,000))
		<u>1,676,062,006</u>

The general fund appropriation is for deposit into the account listed in section 801 of this act.

1 **Sec. 702.** 1995 2nd sp.s. c 18 s 702 (uncodified) is amended to
2 read as follows:

3 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
4 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE**
5 **REIMBURSED BY ENTERPRISE ACTIVITIES**

6	State Convention and Trade Center Account		
7	Appropriation	\$	((24,179,000))
8			<u>24,179,295</u>
9	<u>Higher Education Reimbursement Enterprise Account</u>		
10	<u>Appropriation</u>	\$	<u>633,913</u>
11	Accident Account Appropriation	\$	5,548,000
12	Medical Account Appropriation	\$	5,548,000
13	<u>State General Obligation Bond Retirement Fund . .</u>	<u>\$</u>	<u>43,940,553</u>
14	TOTAL APPROPRIATION	\$	((35,275,000))
15			<u>79,849,761</u>

16 **Sec. 703.** 1995 2nd sp.s. c 18 s 703 (uncodified) is amended to
17 read as follows:

18 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
19 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE**
20 **REIMBURSED AS PRESCRIBED BY STATUTE**

21	General Fund Appropriation	\$	((37,031,000))
22		\$	<u>37,031,429</u>
23	Higher Education Reimbursable Construction Account		
24	Appropriation	\$	197,000
25	Community College Capital Construction Bond		
26	Retirement Fund 1975 Appropriation	\$	450,000
27	Higher Education Bond Retirement Fund 1979		
28	Appropriation	\$	2,887,000
29	<u>State General Obligation Retirement Fund</u>	<u>\$</u>	<u>97,323,580</u>
30	TOTAL APPROPRIATION	\$	((40,565,000))
31		\$	<u>137,889,007</u>

32 **Sec. 704.** 1995 2nd sp.s. c 18 s 704 (uncodified) is amended to
33 read as follows:

34 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
35 **REGISTRATION AND TRANSFER CHARGES: FOR DEBT TO BE PAID BY STATUTORILY**
36 **PRESCRIBED REVENUE**

37 Common School Building Bond Redemption Fund 1967

1	Appropriation	\$	6,923,000
2	State Building and Parking Bond Redemption		
3	Fund 1969 Appropriation	\$	((2,453,000))
4			<u>2,453,400</u>
5	TOTAL APPROPRIATION	\$	((9,376,000))
6			<u>9,376,400</u>

7 **Sec. 705.** 1995 2nd sp.s. c 18 s 705 (uncodified) is amended to
8 read as follows:

9 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
10 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

11	General Fund Appropriation	\$	1,535,000
12	State Convention and Trade Center Account		
13	Appropriation	\$	15,000
14	State Building Construction Account		
15	Appropriation	\$	((364,000))
16			<u>1,050,000</u>
17	Higher Education Reimbursable Construction		
18	Account Appropriation	\$	3,000
19	TOTAL APPROPRIATION	\$	((1,917,000))
20			<u>2,603,000</u>

21 Total Bond Retirement and Interest Appropriations
22 contained in sections 701 through 705 of this
23 act \$ ((960,914,000))
24 1,905,780,171

25 NEW SECTION. **Sec. 706.** A new section is added to 1995 2nd sp.s.
26 c 18 (uncodified) to read as follows:

27 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may
28 be necessary, are appropriated from the general fund, unless otherwise
29 indicated, for relief of various individuals, firms, and corporations
30 for sundry claims. These appropriations are to be disbursed on
31 vouchers approved by the director of general administration, except as
32 otherwise provided, as follows:

33 (1) Reimbursement of criminal defendants acquitted on the basis of
34 self-defense, pursuant to RCW 9A.16.110:

35	(a) Walter Watson, claim number SCJ-92-11	\$	6,003.00
36	(b) Carl L. Decker, claim number SCJ-95-02	\$	24,948.48
37	(c) Bill R. Hood, claim number SCJ-95-08	\$	71,698.72

1	(d) Rick Sevela, claim number SCJ-95-09	\$	6,937.22
2	(e) William V. Pearson, claim number SCJ-95-12	\$	5,929.99
3	(f) Craig T. Thiessen, claim number SCJ-95-13	\$	3,540.24
4	(g) Douglas Bauer, claim number SCJ-95-15	\$	40,015.86
5	(h) Walter A. Whyte, claim number SCJ-96-02	\$	2,989.30
6	(2) Payment from the state wildlife account for damage to crops by		
7	wildlife, pursuant to RCW 77.12.280:		
8	(a) Wilson Banner Ranch, claim number SCG-95-01	\$	2,800.00
9	(b) James Koempel, claim number SCG-95-04	\$	5,291.08
10	(c) Mark Kayser, claim number SCG-95-06	\$	4,000.00
11	(d) Peola Farms, Inc., claim number SCG-95-07	\$	1,046.50
12	(e) Bailey's Nursery, claim number SCG-96-01	\$	125.00
13	(f) Paul Gibbons, claim number SCG-96-02	\$	2,635.73

14 **Sec. 707.** 1995 2nd sp.s. c 18 s 711 (uncodified) is amended to
15 read as follows:

16 **FOR THE GOVERNOR--COMPENSATION--INSURANCE BENEFITS**

17	General Fund--State Appropriation (FY 1996)	\$	((2,390,000))
18			<u>2,305,000</u>
19	General Fund--State Appropriation (FY 1997)	\$	((2,561,000))
20			<u>2,475,000</u>
21	General Fund--Federal Appropriation	\$	((1,835,000))
22			<u>1,791,000</u>
23	General Fund--Private/Local Appropriation	\$	((136,000))
24			<u>107,000</u>
25	Salary and Insurance Increase Revolving Account		
26	Appropriation	\$	((4,105,000))
27			<u>3,905,000</u>
28	TOTAL APPROPRIATION	\$	((11,027,000))
29			<u>10,583,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1)(a) The monthly contribution for insurance benefit premiums
33 shall not exceed \$308.14 per eligible employee for fiscal year 1996,
34 and \$308.96 for fiscal year 1997.

35 (b) The monthly contributions for the margin in the self-insured
36 medical and dental plans and for the operating costs of the health care
37 authority shall not exceed \$5.81 per eligible employee for fiscal year
38 1996, and \$5.55 for fiscal year 1997.

1 (c) Surplus moneys accruing to the public employees' and retirees'
2 insurance account due to lower-than-projected insurance costs or due to
3 employee waivers of coverage may not be reallocated by the health care
4 authority to increase the actuarial value of public employee insurance
5 plans, except as provided in (d) of this subsection. Such funds shall
6 be held in reserve in the public employees' and retirees' insurance
7 account and may not be expended without subsequent legislative
8 authorization.

9 (d) In order to achieve the level of funding provided for health
10 benefits, the public employees' benefits board may require employee
11 premium co-payments, increase point-of-service cost sharing, and/or
12 implement managed competition. Beginning July 1, 1996:

13 (i) The nine plans that, on a state-wide basis, are the lowest-cost
14 shall be offered by the public employees' benefits board at no cost to
15 eligible employees, their children, and their spouses.

16 (ii) In those areas of the state without access to any of the nine
17 lowest-cost plans, the public employees' benefits board shall offer at
18 least one plan at no cost to eligible employees, their children, and
19 their spouses. The plans offered at no cost shall be plans for which
20 the charge during fiscal year 1996 did not exceed \$20 for an employee,
21 spouse, and children.

22 It is the intention of the legislature to require in the 1997-99
23 omnibus appropriations act the public employees' benefits board to make
24 available a free plan to every eligible employee, child, and spouse.

25 (2) To facilitate the transfer of moneys from dedicated funds and
26 accounts, the state treasurer is directed to transfer sufficient moneys
27 from each dedicated fund or account to the special fund salary and
28 insurance contribution increase revolving fund in accordance with
29 schedules provided by the office of financial management.

30 (3) The health care authority, subject to the approval of the
31 public employees' benefits board, shall provide subsidies for health
32 benefit premiums to eligible retired or disabled public employees and
33 school district employees who are eligible for parts A and B of
34 medicare, pursuant to RCW 41.05.085. From July 1, 1995, through
35 December 31, 1995, the subsidy shall be \$34.20 per month. From January
36 1, 1996, through December 31, 1996, the subsidy shall be \$36.77 per
37 month. Starting January 1, 1997, the subsidy shall be \$39.52 per
38 month.

1 (4) Technical colleges, school districts, and educational service
2 districts shall remit to the health care authority for deposit in the
3 public employees' and retirees' insurance account established in RCW
4 41.05.120:

5 (a) For each full-time employee, \$14.79 per month beginning October
6 1, 1995, and \$14.80 per month beginning September 1, 1996;

7 (b) For each part-time employee who, at the time of the remittance,
8 is employed in an eligible position as defined in RCW 41.32.010 or
9 41.40.010 and is eligible for employer fringe benefit contributions for
10 basic benefits, \$14.79 each month beginning October 1, 1995, and \$14.80
11 each month beginning September 1, 1996, prorated by the proportion of
12 employer fringe benefit contributions for a full-time employee that the
13 part-time employee receives.

14 The remittance requirements specified in this subsection shall not
15 apply to employees of a technical college, school district, or
16 educational service district who purchase insurance benefits through
17 contracts with the health care authority.

18 (5) The salary and insurance increase revolving account
19 appropriation includes funds sufficient to fund health benefits for
20 ferry workers at the premium levels specified in subsection (1) of this
21 section, consistent with the 1995-97 transportation appropriations act.

22 (6) Rates charged to school districts voluntarily purchasing
23 employee benefits through the health care authority shall be equivalent
24 to the actual insurance costs of benefits and administration costs for
25 state and higher education employees except:

26 (a) The health care authority is authorized to reduce rates charged
27 to school districts for up to 10,000 new subscribers by applying
28 surplus funds accumulated in the public employees' and retirees'
29 insurance account. Rates may be reduced up to a maximum of \$10.93 per
30 subscriber per month in fiscal year 1996 and a maximum of \$7.36 per
31 subscriber per month in fiscal year 1997; and

32 (b) For employees who first begin receiving benefits through the
33 health care authority after September 1, 1995, districts shall remit
34 the additional costs of health care authority administration resulting
35 from their enrollment. The additional health care authority
36 administration costs shall not exceed \$.30 per month per subscriber.

37 **Sec. 708.** 1995 2nd sp.s. c 18 s 713 (uncodified) is amended to
38 read as follows:

1 **Sec. 710.** 1995 2nd sp.s. c 18 s 714 (uncodified) is amended to
2 read as follows:

3 **SALARY COST OF LIVING ADJUSTMENT**

4	General Fund--State Appropriation (FY 1996) . . . \$	((36,020,000))
5		<u>34,386,000</u>
6	General Fund--State Appropriation (FY 1997) . . . \$	((36,590,000))
7		<u>35,100,000</u>
8	General Fund--Federal Appropriation \$	((29,603,000))
9		<u>25,402,000</u>
10	Salary and Insurance Increase Revolving Account	
11	Appropriation \$	60,213,000
12	TOTAL APPROPRIATION \$	((162,426,000))
13		<u>155,101,000</u>

14 The appropriations in this section shall be expended solely for the
15 purposes designated in this section and are subject to the conditions
16 and limitations in this section.

17 (1) In addition to the purposes set forth in subsections (2), (3),
18 and (4) of this section, appropriations in this section are provided
19 solely for a 4.0 percent salary increase effective July 1, 1995, for
20 all classified employees (including those employees in the Washington
21 management service) and exempt employees under the jurisdiction of the
22 personnel resources board.

23 (2) The appropriations in this section are sufficient to fund a 4.0
24 percent salary increase for general government, legislative, and
25 judicial employees exempt from merit system rules whose salaries are
26 not set by the commission on salaries for elected officials.

27 (3) The salary and insurance increase revolving account
28 appropriation in this section includes funds sufficient to fund a 4.0
29 percent cost-of-living adjustment, effective July 1, 1995, for ferry
30 workers consistent with the 1995-97 transportation appropriations act.

31 (4) The appropriations in this section include funds sufficient to
32 fund the salary increases approved by the commission on salaries for
33 elected officials for legislators and judges.

34 (5) No salary increase may be paid under this section to any person
35 whose salary has been Y-rated pursuant to rules adopted by the
36 personnel resources board.

37 **Sec. 711.** 1995 2nd sp.s. c 18 s 718 (uncodified) is amended to
38 read as follows:

1

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 1995 2nd sp.s. c 18 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT SUBJECT TO THE STATUTORY DEBT LIMIT

State General Obligation Bond Retirement Fund 1979		
Fund Appropriation	\$	((852,281,000))
		<u>788,886,959</u>
<u>Fisheries Bond Retirement Account 1977</u>		
<u>Appropriation</u>	\$	<u>291,215</u>
<u>Community College Capital Improvement Bond</u>		
<u>Redemption Fund 1972 Appropriation</u>	\$	<u>851,225</u>
<u>Waste Disposal Facility Bond Redemption Fund</u>		
<u>Appropriation</u>	\$	<u>19,592,375</u>
<u>Waste Supply Facility Bond Redemption Fund</u>		
<u>Appropriation</u>	\$	<u>1,413,613</u>
<u>Indian Cultural Center Bond Redemption Fund</u>		
<u>Appropriation</u>	\$	<u>126,682</u>
<u>Social and Health Service Bond Redemption Fund</u>		
<u>1976 Appropriation</u>	\$	<u>2,019,427</u>
<u>Higher Education Bond Retirement Fund 1977</u>		
<u>Appropriation</u>	\$	<u>8,272,858</u>
<u>Salmon Enhancement Construction Bond Retirement</u>		
<u>Fund Appropriation</u>	\$	<u>1,071,805</u>
<u>Fire Service Training Center Bond Retirement</u>		
<u>Fund Appropriation</u>	\$	<u>754,844</u>
<u>Higher Education Bond Retirement Account 1988</u>		
<u>Appropriation</u>	\$	<u>4,000,000</u>
<u>TOTAL APPROPRIATION</u>	\$	<u>827,281,003</u>

The total expenditures from the state treasury under the appropriation in this section and the general fund appropriation in section 701 of this act shall not exceed the total appropriation in this section.

1 **Sec. 802.** 1995 2nd sp.s. c 18 s 802 (uncodified) is amended to
2 read as follows:

3 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
4 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE**
5 **REIMBURSED BY AS PRESCRIBED BY STATUTE**

6 Community College Capital Construction Bond

7 <u>Retirement Account 1975 Appropriation</u>	\$	<u>450,000</u>
8 <u>Higher Education Bond Retirement Account 1979</u>		
9 <u>Appropriation</u>	\$	<u>2,887,000</u>
10 State General Obligation Bond Retirement Fund 1979		
11 Appropriation	\$	((37,031,000))
12		<u>134,355,007</u>
13 <u>TOTAL APPROPRIATION</u>	\$	<u>137,692,007</u>

14 The total expenditures from the state treasury under the
15 appropriation in this section and the general fund appropriation in
16 section 703 of this act shall not exceed the total appropriation in
17 this section.

18 **Sec. 803.** 1995 2nd sp.s. c 18 s 803 (uncodified) is amended to
19 read as follows:

20 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**

21 General Fund Appropriation for fire insurance

22 premiums distribution	\$	((6,025,000))
23		<u>5,641,000</u>
24 General Fund Appropriation for public utility		
25 district excise tax distribution	\$	((29,885,000))
26		<u>31,242,000</u>
27 General Fund Appropriation for prosecuting		
28 attorneys salaries	\$	2,800,000
29 General Fund Appropriation for motor vehicle		
30 excise tax distribution	\$	((72,684,000))
31		<u>87,474,000</u>
32 General Fund Appropriation for local mass		
33 transit assistance	\$	((335,869,000))
34		<u>339,007,000</u>
35 General Fund Appropriation for camper and		
36 travel trailer excise tax distribution . . .	\$	((3,554,000))
37		<u>3,198,000</u>
38 General Fund Appropriation for boating		

1	safety/education and law enforcement	
2	distribution	\$ ((3,224,000))
3		<u>3,365,000</u>
4	((General Fund Appropriation for public health	
5	distribution	\$ 36,465,000))
6	Aquatic Lands Enhancement Account Appropriation	
7	for harbor improvement revenue	
8	distribution	\$ 130,000
9	Liquor Excise Tax Account Appropriation for	
10	liquor excise tax distribution	\$ ((22,185,000))
11		<u>21,500,000</u>
12	Liquor Revolving Fund Appropriation for liquor	
13	profits distribution	\$ ((42,778,000))
14		<u>40,160,000</u>
15	Timber Tax Distribution Account Appropriation	
16	for distribution to "Timber" counties	\$ ((115,950,000))
17		<u>118,750,000</u>
18	Municipal Sales and Use Tax Equalization Account	
19	Appropriation	\$ 58,181,000
20	County Sales and Use Tax Equalization Account	
21	Appropriation	\$ 12,940,000
22	Death Investigations Account Appropriation	
23	for distribution to counties for publicly	
24	funded autopsies	\$ 1,200,000
25	County Criminal Justice Account Appropriation	\$ 69,940,000
26	Municipal Criminal Justice Account	
27	Appropriation	\$ 27,972,000
28	County Public Health Account Appropriation	\$ ((29,709,000))
29		<u>29,250,000</u>
30	TOTAL APPROPRIATION	\$ ((871,491,000))
31		<u>852,750,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations: The total expenditures from the state
34 treasury under the appropriations in this section shall not exceed the
35 funds available under statutory distributions for the stated purposes.

36 **Sec. 804.** 1995 2nd sp.s. c 18 s 805 (uncodified) is amended to
37 read as follows:

38 **FOR THE STATE TREASURER--TRANSFERS**

1	Public Works Assistance Account: For transfer to the	
2	Flood Control Assistance Account	\$ ((4,000,000))
3		<u>4,700,000</u>
4	General Fund: For transfer to the Natural Resources	
5	Fund--Water Quality Account	\$ ((18,471,000))
6		<u>20,840,000</u>
7	New Motor Vehicle Arbitration Account: For transfer to	
8	the Public Safety and Education Account . . .	\$ 3,200,000
9	Water Quality Account: For transfer to the Water	
10	Pollution Revolving Fund. Transfers shall be	
11	made at intervals coinciding with deposits of	
12	federal capitalization grant money into the	
13	revolving fund. The amounts transferred shall	
14	not exceed the match required for each federal	
15	deposit	\$ 25,000,000
16	Water Quality Account: For transfer to the Water	
17	Right Permit Processing Account	\$ 500,000
18	Trust Land Purchase Account: For transfer to the Parks	
19	Renewal and Stewardship Account	\$ ((1,304,000))
20		<u>1,308,000</u>
21	General Government Special Revenue Fund--State	
22	Treasurer's Service Account: For transfer to	
23	the general fund on or before June 30, 1997,	
24	an amount up to \$7,361,000 in excess of the	
25	cash requirements of the state treasurer s	
26	service account	\$ 7,361,000
27	Health Services Account: For transfer to the	
28	Public Health Services Account	\$ 26,003,000
29	Public Health Services Account: For transfer to	
30	the County Public Health Account	\$ 2,250,000
31	Public Works Assistance Account: For transfer to the	
32	Growth Management Planning and Environmental	
33	Review Fund	\$ 3,000,000
34	Basic Health Plan Trust Account: For transfer to	
35	the General Fund--State Account (FY 1996) . .	\$ 2,664,778
36	Basic Health Plan Trust Account: For transfer to	
37	the General Fund--State Account (FY 1997) . .	\$ 2,664,778
38	Oil Spill Response Account: For transfer to	
39	the Oil Spill Administration Account	\$ 1,718,000

1 State Convention and Trade Center Account: For
2 transfer to the State Convention and
3 Trade Center Operations Account \$ 5,400,000

4 (End of part)

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ADOPTED 2/20/96

On page 1, line 1 of the title, after "matters;" strike the remainder of the title and insert "amending RCW 70.95.520; amending 1995 2nd sp.s. c 18 ss 103, 106, 110, 111, 112, 113, 114, 117, 118, 119, 120, 121, 122, 125, 126, 127, 128, 129, 130, 134, 135, 137, 138, 141, 143, 144, 146, 149, 152, 153, 201, 202, 203, 204, 205, 206, 207, 208, 209, 211, 212, 213, 215, 218, 219, 221, 222, 223, 225, 226, 303, 304, 307, 309, 310, 312, 401, 402, 501, 502, 503, 504, 506, 508, 509, 510, 511, 513, 514, 515, 518, 519, 520, 516, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 614, 615, 616, 617, 618, 619, 701, 702, 703, 704, 705, 711, 713, 714, 801, 802, 803, and 805 (uncodified); adding new sections to 1995 2nd sp.s. c 18 (uncodified); making appropriations; and declaring an emergency."

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