

2 **ESHB 2343** - S COMM AMD  
3 By Committee on Transportation

4

5 Strike everything after the enacting clause and insert the  
6 following:

7 "PART I  
8 GENERAL GOVERNMENT AGENCIES--OPERATING

9 **Sec. 101.** 1995 2nd sp.s. c 14 s 103 (uncodified) is amended to read  
10 as follows:

11 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM**

12 Motor Vehicle Fund--State Appropriation . . . . . \$ ((205,000))  
13 410,000

14 The appropriation in this section is subject to the following  
15 conditions and limitations and specified amounts are provided solely  
16 for that activity: The legislative evaluation and accountability  
17 program committee shall enter into a service level agreement with the  
18 legislative transportation committee by September 30, 1995, which shall  
19 be reviewed annually thereafter.

20 PART II  
21 TRANSPORTATION AGENCIES

22 **Sec. 201.** 1995 2nd sp.s. c 14 s 203 (uncodified) is amended to  
23 read as follows:

24 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

25 Motor Vehicle Fund--Rural Arterial Trust  
26 Account--State Appropriation . . . . . \$ ((37,553,000))  
27 57,553,000  
28 Motor Vehicle Fund--State Appropriation . . . . . \$ 1,340,000  
29 Motor Vehicle Fund--Private/Local Appropriation . \$ 508,000  
30 Motor Vehicle Fund--County Arterial Preservation

1	Account --State Appropriation . . . . .	\$	26,023,000
2	TOTAL APPROPRIATION . . . . .	\$	((65,424,000))
3			<u>85,424,000</u>

4     The appropriations in this section are subject to the following  
5 conditions and limitations and specified amounts are provided solely  
6 for that activity: The county road administration board shall conduct  
7 an analysis of gravel roads under county jurisdictions and provide a  
8 report to the legislative transportation committee consisting of  
9 recommendations for implementing a state-wide program for paving county  
10 gravel roads. The recommendations will include prioritizing  
11 methodology and legislative changes required for implementation of the  
12 program. The report and a list of high priority projects will be  
13 provided to the legislative transportation committee by December 31,  
14 1996.

15     **Sec. 202.** 1995 2nd sp.s. c 14 s 204 (uncodified) is amended to  
16 read as follows:

17 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

18	Motor Vehicle Fund--Urban Arterial Trust		
19	Account--State Appropriation . . . . .	\$	((38,997,000))
20			<u>43,297,000</u>
21	Motor Vehicle Fund--Transportation Improvement		
22	Account--State Appropriation . . . . .	\$	((143,061,000))
23			<u>173,061,000</u>
24	Motor Vehicle Fund--City Hardship Assistance		
25	Account--State Appropriation . . . . .	\$	((1,904,000))
26			<u>2,404,000</u>
27	<u>Central Puget Sound Public Transportation Account--</u>		
28	<u>State Appropriation . . . . .</u>	\$	<u>15,009,000</u>
29	<u>Public Transportation Systems Account--State</u>		
30	<u>Appropriation . . . . .</u>	\$	<u>6,082,000</u>
31	Motor Vehicle Fund--Small City Account--		
32	State Appropriation . . . . .	\$	5,702,000
33	TOTAL APPROPRIATION . . . . .	\$	((189,664,000))
34			<u>245,555,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations and specified amounts are provided solely  
3 for that activity:

4 (1) The transportation improvement account--state appropriation  
5 includes \$50,000,000 in proceeds from the sale of bonds authorized in  
6 RCW 47.26.500. However, the transportation improvement board may  
7 authorize the use of current revenues available in lieu of bond  
8 proceeds.

9 (2) The appropriations in this section include \$9,000,000 for the  
10 Mill Plain extension project.

11 (3) The appropriations in this section include sufficient funds for  
12 any costs associated with the implementation of Substitute Senate Bill  
13 No. 6761.

14 **Sec. 203.** 1995 2nd sp.s. c 14 s 205 (uncodified) is amended to read  
15 as follows:

16 **FOR THE LEGISLATIVE TRANSPORTATION COMMITTEE**

17	Motor Vehicle Fund--State Appropriation . . . . .	\$	2,528,000
18	<u>High Capacity Transportation Account--</u>		
19	<u>State Appropriation . . . . .</u>	\$	<u>250,000</u>
20	<u>TOTAL APPROPRIATION . . . . .</u>	\$	<u>2,778,000</u>

21 The appropriation in this section is subject to the following  
22 conditions and limitations and specified amounts are provided solely  
23 for that activity:

24 (1) The legislative transportation committee shall convene  
25 representatives from the department of transportation, Washington state  
26 patrol, department of licensing, and any other agency receiving an  
27 appropriation in this act, as necessary, to establish performance  
28 measures that are associated with the (~~final legislative~~  
29 ~~appropriation~~) budget for the 1997-1999 biennium. The performance  
30 measures are to be established and will be tracked within the  
31 transportation executive information system.

32 (2) The legislative transportation committee shall convene one or  
33 more groups to address activities that result in the loss of  
34 transportation tax revenue. The groups shall present their findings to  
35 the legislative transportation committee and the office of financial  
36 management. One of the groups shall study and submit to the  
37 legislature by December 31, 1996, draft legislation to move the special

1 fuel tax point of collection from the special fuel dealer level to the  
2 bulk transfer/terminal system. The group may also study the  
3 feasibility of moving the point of collection for motor vehicle fuel.

4 (3) ((The legislative transportation committee shall study the  
5 governance and operations of the ports.)) The legislative  
6 transportation committee shall undertake an assessment of the methods  
7 and technology currently available to create a driver's license and  
8 identocard that cannot be fraudulently obtained from the department of  
9 licensing, thereby providing the public, businesses, and agencies with  
10 a more secure driver's license. A consultant may be hired to assist in  
11 the assessment. A final report is due by January 15, 1997.

12 (4) By December 31, 1996, the legislative transportation committee,  
13 in consultation with the department of licensing, Washington state  
14 patrol, and vendors of license plate materials and technologies, shall  
15 develop recommendations regarding motor vehicle license plates.

16 (5) The legislative transportation committee shall conduct an  
17 assessment of those public transportation issues identified for further  
18 examination by the 1995 subcommittee on transit of the house of  
19 representatives transportation committee. These issues include the  
20 funding and use of state transit related accounts, the level of transit  
21 system reserves, transit governance and direct accountability, methods  
22 to improve transit efficiency, improving the productivity of transit  
23 expenditures, and an assessment of the appropriate level of state  
24 subsidy and improved accountability for state funds. The committee may  
25 assess any issue related to public transportation they deem necessary.  
26 The committee shall also evaluate the need for addressing specialized  
27 transportation needs in areas where public transportation systems have  
28 not been established. The committee shall report its findings and  
29 recommendations to the 1997 legislature and prepare legislation  
30 necessary to implement those recommendations. \$100,000 of the high  
31 capacity transportation account--state appropriation is provided solely  
32 for this assessment.

33 (6) The legislative transportation committee shall provide  
34 assistance to transit agencies to develop policies and implement joint  
35 operating agreements to improve cross jurisdictional services as set  
36 forth in Engrossed Substitute Senate Bill No. 6701. These improvements  
37 shall include connections among agencies and other transportation  
38 providers, reduced use of nonproductive services such as empty  
39 backhauls, improved fare collection policies, and better traveler

1 information. Up to \$150,000 of the high capacity transportation  
2 account--state appropriation is provided solely for this purpose.

3 **Sec. 204.** 1995 2nd sp.s. c 14 s 207 (uncodified) is amended to  
4 read as follows:

5 **FOR THE TRANSPORTATION COMMISSION**

6 Transportation Fund--State Appropriation . . . . \$ ((677,000))  
7 764,000

8 ((The appropriation in this section is subject to the following  
9 conditions and limitations and specified amounts are provided solely  
10 for that activity:))

11 **Sec. 205.** 1995 2nd sp.s. c 14 s 208 (uncodified) is amended to  
12 read as follows:

13 **FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS**

14 Motor Vehicle Fund--State Patrol Highway  
15 Account--State Appropriation . . . . . \$ ((140,251,000))  
16 141,697,000  
17 Motor Vehicle Fund--State Patrol Highway  
18 Account--Federal Appropriation . . . . . \$ 3,196,000  
19 Motor Vehicle Fund--State Appropriation . . . . . \$ 747,000  
20 Marine Operating Fund--State Appropriation . . . \$ 927,000  
21 TOTAL APPROPRIATION . . . . . \$ ((145,121,000))  
22 146,567,000

23 The appropriations in this section are subject to the following  
24 conditions and limitations and specified amounts are provided solely  
25 for that activity:

26 (1) The state patrol shall have a staffing level of not less than  
27 ((735)) 741 commissioned officers at the end of the 1995-97 biennium.  
28 This compares to a level of 700 commissioned officers that was  
29 established in the 1993-95 biennium. To achieve these levels: A class  
30 of not less than 30 cadets shall begin in July of 1995 ((and)); a class  
31 of not less than 40 cadets shall begin in January of 1996; and a class  
32 of not less than 40 shall begin in September 1996.

33 (2) Management levels, lieutenants and above, are redirected to  
34 perform direct traffic law enforcement activities equivalent to five

1 field force FTE staff years. Management personnel engaged in  
2 management activity shall not exceed 55 FTE staff years. This level  
3 compares to 76 FTE management level staff years in January of 1993.

4 (3) Any user of Washington state patrol aircraft shall reimburse  
5 the Washington state patrol for its pro rata share of all operating and  
6 maintenance costs including capitalization.

7 ~~((5) By January 1, 1996, the chief of the state patrol shall~~  
8 ~~submit to the legislative transportation committee a plan to~~  
9 ~~incorporate safety education officer functions into field force~~  
10 ~~activities. In development of the plan, the chief may consult with~~  
11 ~~various constituent groups including the Washington traffic safety~~  
12 ~~commission, schools, businesses, and local traffic entities. Up to~~  
13 ~~\$200,000 of the motor vehicle fund--state patrol highway account--state~~  
14 ~~appropriation provided for in this section may be used for these~~  
15 ~~purposes.~~

16 ~~(6))~~ (4) The \$747,000 motor vehicle fund--state appropriation in  
17 this section is provided for the following traditional general fund  
18 purposes: The Governor's air travel, the license fraud program, and  
19 the special services unit. This motor vehicle fund--state  
20 appropriation shall not be recognized as a permanent funding source for  
21 these purposes, but rather as a temporary funding source subject to  
22 renewed evaluation during the 1997 legislative session.

23 **Sec. 206.** 1995 2nd sp.s. c 14 s 209 (uncodified) is amended to read  
24 as follows:

25 **FOR THE WASHINGTON STATE PATROL--SUPPORT SERVICES BUREAU**

26	Motor Vehicle Fund--State Patrol Highway	
27	Account--State Appropriation . . . . .	\$ ((53,229,000))
28		<u>53,319,000</u>
29	<u>Highway Safety Fund--State Appropriation</u> . . . . .	\$ 440,000
30	Motor Vehicle Fund--State Appropriation . . . . .	\$ ((1,491,000))
31		<u>2,811,000</u>
32	Transportation Fund--State Appropriation . . . . .	\$ 2,636,000
33	TOTAL APPROPRIATION . . . . .	\$ ((57,356,000))
34		<u>59,206,000</u>

35 The appropriations in this section are subject to the following  
36 conditions and limitations and specified amounts are provided solely  
37 for that activity:

1       (1) (~~The office of the chief of the state patrol shall prepare a~~  
2 ~~strategic plan that represents the future of the Washington state~~  
3 ~~patrol and how management envisions meeting the challenges identified~~  
4 ~~in the plan. The plan shall address the future responsibilities of~~  
5 ~~commissioned and non-commissioned personnel, and the use of technology~~  
6 ~~in law enforcement. It will focus on maximizing joint services and~~  
7 ~~projects with other transportation agencies such as communication~~  
8 ~~systems, computer systems, and facilities. Additionally, the state~~  
9 ~~patrol shall include any other issues it deems necessary and will~~  
10 ~~provide a six-year financial plan to address the future challenges~~  
11 ~~identified in the strategic plan. The plan outline shall be delivered~~  
12 ~~to the legislative transportation committee by August 1, 1995, and the~~  
13 ~~final plan delivered to the legislature by January 1, 1996.~~

14       (2)) \$1,241,000 of the motor vehicle fund--state appropriation and  
15 \$2,363,000 of the transportation fund--state appropriation provided for  
16 in this section are for the following traditional general fund  
17 purposes: The executive protection unit, revolving fund charges,  
18 budget and fiscal services, computer services, personnel, human  
19 resources, administrative services, and property management. These  
20 appropriations shall not be recognized as permanent funding sources for  
21 these purposes, but rather as temporary funding sources subject to  
22 renewed evaluation during the 1997 legislative session.

23       (2) The Washington state patrol shall develop policies and cost  
24 neutral procedures to facilitate the dissemination of driver's license  
25 status data to private sector entities that satisfactorily demonstrate  
26 an operational need for such information. The Washington state patrol  
27 shall report its findings to the committee not later than July 1, 1996.

28       **Sec. 207.** 1995 2nd sp.s. c 14 s 211 (uncodified) is amended to  
29 read as follows:

30 **FOR THE DEPARTMENT OF LICENSING--MANAGEMENT AND SUPPORT SERVICES**

31 Highway Safety Fund--Motorcycle Safety Education Account--	
32 State Appropriation . . . . .	\$ ((78,000))
33	<u>68,000</u>
34 State Wildlife Account--State Appropriation . . . . .	\$ ((69,000))
35	<u>53,000</u>
36 Highway Safety Fund--State Appropriation . . . . .	\$ ((5,090,000))
37	<u>5,460,000</u>
38 Motor Vehicle Fund--State Appropriation . . . . .	\$ ((4,338,000))

1		4,045,000
2	Transportation Fund--State Appropriation . . . . \$	((791,000))
3		808,000
4	TOTAL APPROPRIATION . . . . . \$	((10,366,000))
5		10,434,000

6       **Sec. 208.** 1995 2nd sp.s. c 14 s 212 (uncodified) is amended to  
7 read as follows:

8 **FOR THE DEPARTMENT OF LICENSING--INFORMATION SYSTEMS**

9 Highway Safety Fund--Motorcycle Safety Education

10	<u>Account--State Appropriation . . . . . \$</u>	<u>2,000</u>
11	General Fund--Wildlife Account--State	
12	Appropriation . . . . . \$	((118,000))
13		114,000
14	Highway Safety Fund--State Appropriation . . . . \$	((7,820,000))
15		12,761,000
16	Motor Vehicle Fund--State Appropriation . . . . . \$	((12,871,000))
17		21,154,000
18	Transportation Fund--State Appropriation . . . . \$	((1,302,000))
19		2,532,000
20	TOTAL APPROPRIATION . . . . . \$	((22,111,000))
21		36,563,000

22       The appropriations in this section are subject to the following  
23 conditions and limitations and specified amounts are provided solely  
24 for that activity:

25       (1) (((\$15,223,000)) \$30,143,000 is for the licensing application  
26 migration project (LAMP), of which (((\$9,134,000)) \$17,240,000 is motor  
27 vehicle account--state, (((\$6,089,000)) \$11,493,000 is highway safety  
28 fund--state, and \$1,400,000 is transportation account--state. The  
29 increase in this subsection represents the second year funding for the  
30 LAMP project in the 1995-97 biennium.

31       Of the (((\$15,223,000)) \$30,143,000 LAMP appropriation (((\$761,150))  
32 \$1,507,150 is provided solely as a contingency amount.

33       (2) The licensing application migration project (LAMP) shall comply  
34 with section 49, chapter 23, Laws of 1993 ex. sess.

35       (3) The steering committee specified in the licensing application  
36 migration project (LAMP) feasibility study, dated July 7, 1992, shall  
37 meet monthly. In addition to the existing steering committee



1 membership established in the feasibility study, the LAMP project  
2 director, the LAMP contractor's project manager, the LAMP quality  
3 assurance consultant, and a representative of the Washington state  
4 patrol shall be ex officio members of the LAMP steering committee.

5 (4) The licensing application migration project (LAMP) quality  
6 assurance consultant shall provide the LAMP steering committee with  
7 bimonthly reports on the status of the LAMP project. The bimonthly  
8 reports shall be on alternate months from the bimonthly reports  
9 provided by the department of information services. The reports  
10 required in this subsection shall also be delivered to the senate and  
11 house of representatives transportation committee chairs.

12 (~~(5) No moneys are provided in this act for the inclusion of~~  
13 ~~general fund activities in the LAMP project.~~)

14 **Sec. 209.** 1995 2nd sp.s. c 14 s 213 (uncodified) is amended to  
15 read as follows:

16 **FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES**

17	General Fund--Marine Fuel Tax Refund Account--		
18	State Appropriation . . . . .	\$	26,000
19	General Fund--Wildlife Account--State		
20	Appropriation . . . . .	\$	534,000
21	Motor Vehicle Fund--State Appropriation . . . . .	\$	<del>((46,554,000))</del>
22			<u>48,195,000</u>
23	Department of Licensing Services Account--		
24	State Appropriation . . . . .	\$	<del>((2,944,000))</del>
25			<u>3,544,000</u>
26	TOTAL APPROPRIATION . . . . .	\$	<del>((50,058,000))</del>
27			<u>52,299,000</u>

28 The appropriations in this section are subject to the following  
29 conditions and limitations: If the following bills are not enacted by  
30 June 30, 1996, the amounts specified from the motor vehicle fund--state  
31 appropriation shall lapse:

- 32 (1) Engrossed Second Substitute House Bill No. 2221: \$24,000;
- 33 (2) Substitute House Bill No. 2520: \$20,000;
- 34 (3) Engrossed Substitute House Bill No. 2747: \$395,000;
- 35 (4) Substitute House Bill No. 2893: \$64,000;
- 36 (5) Engrossed Second Substitute Senate Bill No. 5700: \$83,000;
- 37 (6) Substitute Senate Bill No. 6271: \$24,000;

- 1        (7) Senate Bill No. 6476:    \$20,000;
- 2        (8) Senate Bill No. 6550:    \$345,000; and
- 3        (9) Engrossed Senate Bill No. 6566:    \$11,000.

4        **Sec. 210.** 1995 2nd sp.s. c 14 s 214 (uncodified) is amended to  
 5 read as follows:

6        **FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES**

7 Highway Safety Fund--Motorcycle Safety Education

8	Account--State Appropriation . . . . .	\$	1,150,000
9	Highway Safety Fund--State Appropriation . . . . .	\$	((56,759,000))
10			<u>56,242,000</u>
11	Transportation Fund--State Appropriation . . . . .	\$	4,914,000
12	TOTAL APPROPRIATION . . . . .	\$	((62,823,000))
13			<u>62,306,000</u>

14        The appropriations in this section are subject to the following  
 15 conditions and limitations: If the following bills are not enacted by  
 16 June 30, 1996, the amounts specified from the highway safety fund--  
 17 state appropriation shall lapse:

- 18        (1) Engrossed Substitute House Bill No. 2150:    \$298,000;
- 19        (2) Substitute Senate Bill No. 6487:    \$61,000;
- 20        (3) Engrossed Third Substitute Senate Bill No. 6062:    \$230,000.

21        **Sec. 211.** 1995 2nd sp.s. c 14 s 215 (uncodified) is amended to  
 22 read as follows:

23        **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MANAGEMENT AND**  
 24 **FACILITIES--PROGRAM D--OPERATING**

25	Motor Vehicle Fund--State Appropriation . . . . .	\$	((24,194,000))
26			<u>24,394,000</u>
27	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	400,000
28	Motor Vehicle Fund--Transportation Capital		
29	Facilities Account--State Appropriation . . . . .	\$	21,974,000
30	TOTAL APPROPRIATION . . . . .	\$	((46,568,000))
31			<u>46,768,000</u>

32        **Sec. 212.** 1995 2nd sp.s. c 14 s 216 (uncodified) is amended to  
 33 read as follows:

34        **FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F**

1	Transportation Fund--Aeronautics Account--State		
2	Appropriation . . . . .	\$	3,780,000
3	Transportation Fund--Aeronautics Account--Federal		
4	Appropriation . . . . .	\$	500,000
5	<u>Transportation Fund--Aircraft Search and Rescue,</u>		
6	<u>Safety, and Education Account--State</u>		
7	Appropriation . . . . .	\$	((132,000))
8			<u>172,000</u>
9	TOTAL APPROPRIATION . . . . .	\$	((4,412,000))
10			<u>4,452,000</u>

11       The appropriations in this section are subject to the following  
12 conditions and limitations:

13       The aircraft search and rescue, safety, and education account  
14 appropriation includes \$40,000 of additional funding for search and  
15 rescue missions and to expand the education program for search and  
16 rescue volunteers, flight instructors, mechanics, and the aviation  
17 public pursuant to RCW 47.68.233.

18       **Sec. 213.** 1995 2nd sp.s. c 14 s 217 (uncodified) is amended to  
19 read as follows:

20 **FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I**

21	Motor Vehicle Fund--Economic Development Account--		
22	State Appropriation . . . . .	\$	2,000,000
23	Motor Vehicle Fund--State Appropriation . . . . .	\$	((235,055,000))
24			<u>242,900,000</u>
25	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	((296,774,000))
26			<u>300,052,000</u>
27	Motor Vehicle Fund--Private/Local		
28	Appropriation . . . . .	\$	((47,750,000))
29			<u>49,166,000</u>
30	Special Category C Account--State Appropriation . . . . .	\$	177,600,000
31	Special Category C Account--Local		
32	Appropriation . . . . .	\$	50,000
33	Transportation Fund--State Appropriation . . . . .	\$	((60,000,000))
34			<u>72,220,000</u>
35	<u>Central Puget Sound Public Transportation Account--</u>		
36	<u>    State Appropriation . . . . .</u>	\$	<u>8,500,000</u>
37	<u>High Capacity Transportation Account--State</u>		

1	<u>Appropriation</u> . . . . .	\$	8,680,000
2	Puyallup Tribal Settlement Account--State		
3	Appropriation . . . . .	\$	((21,000,000))
4			<u>21,800,000</u>
5	Puyallup Tribal Settlement Account--Federal		
6	Appropriation . . . . .	\$	1,000,000
7	Puyallup Tribal Settlement Account--Private/Local		
8	Appropriation . . . . .	\$	2,300,000
9	TOTAL APPROPRIATION . . . . .	\$	((853,841,000))
10			<u>886,268,000</u>

11       The appropriations in this section are provided for the location,  
12 design, right of way acquisition, and construction of state highway  
13 projects designated as improvements under RCW 47.05.030. The  
14 appropriations in this section are subject to the following conditions  
15 and limitations and specified amounts are provided solely for that  
16 activity:

17       (1) Up to \$32,204,000 of the motor vehicle fund--federal  
18 appropriation in this section is provided for construction of  
19 demonstration projects specified in the federal intermodal surface  
20 transportation efficiency act (P.L. 101-240; 105 Stat. 1914). The  
21 motor vehicle fund--state appropriation includes \$7,525,000 in proceeds  
22 from the sale of bonds authorized in RCW 47.10.819(1) for the federal  
23 match requirements. However, the transportation commission may  
24 authorize the use of current revenues available to the department of  
25 transportation in lieu of bond proceeds for any part of the state  
26 appropriation. No bond proceeds shall be used to pay for a federal  
27 demonstration study project.

28       (2) The special category C account--state appropriation of  
29 \$177,600,000 includes \$160,000,000 in proceeds from the sale of bonds  
30 authorized by RCW 47.10.812 through 47.10.817. The appropriation  
31 includes \$75,746,000 for the 1st avenue south bridge in Seattle,  
32 \$15,254,000 for North-South Corridor/Division street improvements in  
33 Spokane, and \$86,600,000 for selected sections of state route 18.  
34 However, the transportation commission may revise the allocation of the  
35 appropriation for these projects with the concurrence of the  
36 legislative transportation committee. The transportation commission  
37 may authorize the use of current revenues available to the department

1 of transportation in lieu of bond proceeds for any part of the state  
2 appropriation.

3 (3) The motor vehicle fund--state appropriation includes  
4 (~~(\$8,710,000)~~) \$9,500,000 in proceeds from the sale of bonds authorized  
5 by RCW 47.10.761 and 47.10.762. These funds shall be expended for the  
6 following projects:

- 7 (a) Sea Tac International Blvd;
- 8 (b) SR 99 to SR 5 - HOV Lanes;
- 9 (c) SR 3 to Bremerton Ferry Terminal;
- 10 (d) Leavenworth Intermodal Improvement;
- 11 (e) Olympic Interchange;
- 12 (f) Sunset Dr. I/C - I/C Modifications;
- 13 (g) 94th Ave. E. Interchange;
- 14 (h) 164th Ave. Interchange; and
- 15 (i) NE 160th I/C Modifications (CN only).

16 These projects are not necessarily in prioritized order and are not  
17 subject to the provisions of chapter 490, Laws of 1993.

18 (4) (~~(\$44,685,000)~~) \$47,087,000 appropriated in this section, which  
19 includes: (~~(\$3,212,000)~~) \$5,614,000 of the motor vehicle fund--state  
20 appropriation; \$39,886,000 of the transportation fund--state  
21 appropriation; \$1,328,000 of the motor vehicle fund--local  
22 appropriation; and \$259,000 of the economic development account--state  
23 appropriation, is to be expended on the following projects:

- 24 (a) Spring St. to Johnson Rd;
- 25 (b) W. Lk. Samm. Pkwy. to SR 202;
- 26 (c) Diamond Lake Channelization;
- 27 (d) 15th SW to SR 161 U-Xing;
- 28 (e) Andresen Road to SR 503;
- 29 (f) NE 144th St. to Battleground;
- 30 (g) Steamboat Island Rd I/C;
- 31 (h) Graham Hill Vicinity;
- 32 (i) North of Winslow - Stage 1;
- 33 (j) SR 5 to Blandford Drive;
- 34 (k) North Sumner Interchange; and
- 35 (l) Sunnyslope I/C - Stage 2.

36 These projects are not necessarily in prioritized order and are not  
37 subject to the provisions of chapter 490, Laws of 1993.

38 (5) (~~(\$69,111,000)~~) \$78,586,000 appropriated in this section, which  
39 includes: (~~(\$35,060,000)~~) \$37,935,000 of the motor vehicle fund--state

1 appropriation; (~~(\$18,948,000)~~) \$25,548,000 of the transportation fund--  
2 state appropriation; and \$15,103,000 of the motor vehicle fund--federal  
3 appropriation, is to be expended on the following projects:

- 4 (a) SO 360th St/Milton Rd SO to SR 18 - Stage 1;
- 5 (b) SR 522 to 228th St. SE - Stage 1;
- 6 (c) 104th Ave NE to 124th Ave NE I/C;
- 7 (d) 124th NE I/C to W. Lake Samm. Pkwy.;
- 8 (e) Lewis Street Interchange;
- 9 (f) SR 202 Interchange;
- 10 (g) SR 82 to Selah;
- 11 (h) O'Brien to Lewis Rd;
- 12 (i) NE 147th to 80th NE - HOV Lanes;
- 13 (j) Old Cascade Hwy - to Deception CR - Stage 1;
- 14 (k) Prophets point to Old Cascade Hwy - Stage 2; and
- 15 (l) Sequim Bypass.

16 These projects are not necessarily in prioritized order and are not  
17 subject to the provisions of chapter 490, Laws of 1993.

18 (6) (~~((The motor vehicle fund--state appropriation in this section~~  
19 ~~includes))~~) \$47,072,000 appropriated in this section, which includes  
20 \$44,772,000 from the motor vehicle fund--state appropriation and  
21 \$2,300,000 from the central Puget Sound public transportation account--  
22 state appropriation, is for the following high occupancy vehicle lane  
23 projects:

- 24 (a) 15th St SW to 84th Ave. SO - Stage 2; and
- 25 (b) Pierce C.L. to Tukwila I/C - Stage 1.

26 (~~((Construction of the projects under this subsection is subject to~~  
27 ~~the availability of revenue from the repeal of the gasohol exemption~~  
28 ~~and credit.))~~)

29 (7) When the projects identified in subsections (4) through (6) of  
30 this section are complete, the legislature will have fulfilled the  
31 commitments made in 1990 associated with the passage of the 1990  
32 transportation revenue package.

33 (8) \$5,400,000 appropriated in this section, which includes:  
34 \$880,000 of the high capacity transportation account--state and  
35 \$4,520,000 of the transportation fund--state is provided for the  
36 following economic development projects:

- 37 (a) Mill Plain extension provided that the port of Vancouver  
38 contributes \$3,600,000 to the project and a written agreement is  
39 reached that upon completion of the project, the city of Vancouver will

1 transfer jurisdiction of Mill Plain Boulevard to the department and the  
2 department will transfer jurisdiction of Fourth Plain to the city of  
3 Vancouver without further obligation; and

4 (b) NE 40th Street Interchange (SR 520).

5 (9) The central Puget Sound public transportation account  
6 appropriation and the high capacity transportation account  
7 appropriation in this section include \$14,000,000 for the following  
8 high-occupancy vehicle mobility projects:

9 (a) 164th to SR 526 HOV Lanes - NB and SB (SR 5);

10 (b) Woodinville Interchange (SR 405); and

11 (c) Bothell to Swamp Creek I/C STAGE 1 (SR 405).

12 (10) The motor vehicle fund appropriation in this section includes  
13 \$17,800,000 for new preconstruction activities. Up to \$2,100,000 of  
14 the appropriation in this subsection is to be expended for  
15 preconstruction activities on the following project: 196th Street  
16 SW/SR 524 I/C.

17 ~~((+9))~~ (11) The department shall report annually to the  
18 legislative transportation committee on the status of the projects  
19 funded by the special category C appropriations contained in this  
20 section. The report shall be submitted by January 1 of each year.

21 ~~((+10))~~ (12) If chapter . . . (Substitute House Bill No. 1597),  
22 Laws of 1995 is enacted by the 1995 legislature, the department of  
23 transportation shall assess the impacts of the bill upon the department  
24 of transportation and provide a report on such impacts to the  
25 legislative transportation committee by January 1, 1997.

26 ~~((+11))~~ (13) The legislature needs to determine all possible  
27 causes for changes in a project's cost from the time the cost is  
28 identified in the transportation commission's budget recommendation  
29 provided to the governor and legislature in support of the proposed  
30 highway construction budget, through completion of project  
31 construction.

32 The department shall provide a historical data report showing  
33 changes throughout the life of selected projects. The historical data  
34 report shall quantify the reasons for project increases or decreases  
35 and include department of transportation actions taken to minimize such  
36 changes. The department is directed to assess whether construction  
37 cost efficiencies can be achieved by ensuring continuity between design  
38 efforts and construction administrative activities.

1 The department shall explicitly identify in its 1997-99 agency  
2 budget submittal any project for which funding is being requested as  
3 part of two or more budget items or programs. For each such project,  
4 the department shall identify the relevant budget items, the programs  
5 in which the budget items are contained, the amount being requested for  
6 the project in each budget item, and the total amount being requested  
7 for the project.

8 ~~((12))~~ (14) The motor vehicle fund--state appropriation in this  
9 section includes \$2,700,000 solely for state match for the Blaine  
10 border crossing project to be used only if federal demonstration  
11 project funding is authorized for this project.

12 ~~((13))~~ (15) The motor vehicle fund--state appropriation in this  
13 section includes \$600,000 solely for a rest area and information  
14 facility in the Nisqually gateway area to Mt. Rainier, provided that at  
15 least forty percent of the total project costs are provided from  
16 federal, local, or private sources. The contributions from the  
17 nonstate sources may be in the form of in-kind contributions including,  
18 but not limited to, donations of property and services.

19 ~~((14))~~ (16) The economic development account--state appropriation  
20 in this section includes \$1,000,000 for state highway projects  
21 associated with the development of a horse racetrack in western  
22 Washington. With the funding of these projects, funding from the  
23 economic development account for state highway projects is fully  
24 obligated. The community economic revitalization board and the  
25 transportation commission shall not select any new projects pursuant to  
26 RCW 43.160.074 and 47.01.280, notwithstanding projects selected to  
27 fulfill the provisions of this subsection.

28 ~~((15))~~ (17) The motor vehicle fund--state appropriation in this  
29 section includes \$2,500,000 solely for the department of transportation  
30 match for transportation improvement board projects ready for  
31 construction in fiscal year 1996.

32 ~~((16))~~ (18) The motor vehicle fund--state appropriation in this  
33 section includes \$6,533,000 solely for additional all-weather highway  
34 projects.

35 ~~((18))~~ (19) The motor vehicle fund--state appropriation in this  
36 section includes \$4,870,000 to be expended on the following project:  
37 SR 82, SR 823 UC to SR 12 UC. This project will complete the Selah  
38 project identified in subsection (5) of this section.



1       (~~(19)~~) (20) \$93,000 of the appropriation in this section,  
2 including \$74,000 of the motor vehicle fund--federal appropriation and  
3 \$19,000 of the motor vehicle fund--state appropriation, is provided  
4 solely for the Aurora avenue bicycle/pedestrian overpass at Galer  
5 Street. The motor vehicle fund--federal appropriation in this  
6 subsection is to be provided from transportation enhancement moneys.

7       (~~(20)~~) (21) The motor vehicle fund--state appropriation in this  
8 section includes \$3,300,000 for safety work associated with additional  
9 pavement preservation projects.

10       (~~(21)~~) (22) The motor vehicle fund--state appropriation in this  
11 section includes \$400,000 for additional fish barrier removal projects  
12 on state highways.

13       (~~(22)~~) (23) The motor vehicle fund--state appropriation in this  
14 section includes up to \$2,160,000 from the sale of bonds authorized in  
15 RCW 47.10.834.

16       (24) \$924,000 of the motor vehicle fund--state appropriation in  
17 this section is provided for the SR 522/SR 527/Main Street project.

18       (25) \$475,000 of the motor vehicle fund--state appropriation in  
19 this section is provided for the following project: SR 305, SR 3 to  
20 Bond Road vicinity project.

21       (26) \$50,000 of the motor vehicle fund--state appropriation in this  
22 section is provided for the Belfair Bypass corridor analysis.

23       (27) \$500,000 of the motor vehicle fund--state appropriation in  
24 this section is provided for the I-90 Sunset Interchange modifications  
25 project.

26       (28) \$1,000,000 of the motor vehicle fund--state appropriation in  
27 this section is provided for the Sprague Avenue to Argonne Road  
28 project.

29       (29) \$200,000 of the motor vehicle fund--state appropriation in  
30 this section is provided for the 192nd Avenue Interchange (Brady Road)  
31 project.

32       (30) \$1,100,000 of the transportation fund--state appropriation in  
33 this section is provided for the port of Tacoma Road grade separation  
34 project.

35       (31) \$3,000,000 of the motor vehicle fund--state appropriation is  
36 provided for additional safety projects such as SR 12, SR 395, and SR  
37 507.

1       (32) \$150,000 of the motor vehicle fund--state appropriation is  
2 provided solely for implementation of Substitute Senate Bill No. 6322.  
3 If the bill is not enacted by June 30, 1996, this amount shall lapse.

4       NEW SECTION. Sec. 214. A new section is added to 1995 2nd sp.s.  
5 c 14 (uncodified) to read as follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION ECONOMIC**  
7 **PARTNERSHIPS--PROGRAM K**

8	Transportation Fund--State Appropriation . . . . .	\$	1,238,000
9	Motor Vehicle Account--State Appropriation . . . . .	\$	17,442,000
10	TOTAL APPROPRIATION . . . . .	\$	18,680,000

11       The appropriations in this section are subject to the following  
12 conditions and limitations and specified amounts are provided solely  
13 for that activity:

14       (1) The motor vehicle fund--state appropriation includes  
15 \$17,442,000 in proceeds from the sale of bonds authorized in RCW  
16 47.10.834 for all forms of cash contributions, or the payment of other  
17 costs incident to the location, development, design, right of way, and  
18 construction of only the SR 16 corridor improvements and park and ride  
19 projects selected under the public-private transportation initiative  
20 program authorized under chapter 47.46 RCW; support costs of the  
21 public-private transportation initiatives program, including the  
22 program and fiscal audit required under RCW 47.46.030(2) and subsection  
23 (3) of this section; and development of the replacement project process  
24 required under RCW 47.46.030(2). \$2,160,000 of the bond proceeds are  
25 to be deposited in the motor vehicle fund--state to pay back the loan  
26 recommended by the transportation commission and the legislative  
27 transportation committee.

28       (2) Any additional FTEs required to support the public-private  
29 initiatives in the transportation program established under chapter  
30 47.46 RCW shall be funded from program management and administration  
31 fees paid by private entities participating in the program.

32       (3) The department of transportation shall provide quarterly  
33 reports to the legislative transportation committee and the office of  
34 financial management on the status of the public-private initiatives in  
35 the transportation program. The department shall conduct a program and  
36 fiscal review of the public-private initiatives in the transportation  
37 program, authorized under chapter 47.46 RCW, for the biennium ending

1 June 30, 1997. Such review shall include, at a minimum, the extent to  
2 which the program has operated in the public interest and fulfilled its  
3 statutory obligation; the extent to which the program is operating in  
4 an efficient, effective, and economical manner; and the extent to which  
5 continuation of the program maintains, improves, or adversely impacts  
6 the transportation system of the state of Washington. The department  
7 shall provide a progress report on its program and fiscal review of the  
8 public-private initiatives in transportation program by June 30, 1996.

9 **Sec. 215.** 1995 2nd sp.s. c 14 s 218 (uncodified) is amended to  
10 read as follows:

11 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M**

12 Motor Vehicle Fund--State Appropriation . . . . .	\$	((221,368,000))
13		<u>222,274,000</u>
14 Motor Vehicle Fund--Federal Appropriation . . . . .	\$	461,000
15 Motor Vehicle Fund--Private/Local Appropriation . . . . .	\$	3,305,000
16 TOTAL APPROPRIATION . . . . .	\$	((225,134,000))
17		<u>226,040,000</u>

18 The appropriations in this section are subject to the following  
19 conditions and limitations and specified amounts are provided solely  
20 for that activity:

21 (1) If portions of the appropriations in this section are required  
22 to fund maintenance work resulting from major disasters not covered by  
23 federal emergency funds such as fire, flooding, and major slides,  
24 supplemental appropriations will be requested to restore state funding  
25 for ongoing maintenance activities.

26 (2) ~~((If projected snow and ice expenditures exceed the plan of~~  
27 ~~\$40,000,000, the department will continue service delivery as planned~~  
28 ~~within the other major maintenance groups, and will request a~~  
29 ~~supplemental appropriation in the following legislative session to fund~~  
30 ~~the additional snow and ice expenditures.~~

31 ~~(3))~~ The department shall deliver the highway maintenance program  
32 according to the plans for each major maintenance group to the extent  
33 practical. However, if projected snow and ice expenditures exceed the  
34 plan of \$40,000,000, the department will, after prior consultation with  
35 the legislative transportation committee, adopt one or both of the  
36 following courses of action:

1 (a) Reduce planned maintenance activities in other groups to offset  
2 the necessary increases for snow and ice control and detail these  
3 expenditures; or

4 (b) Continue service delivery as planned within the other major  
5 maintenance groups and access up to \$2,000,000 in the snow and ice  
6 reserve to cover increased snow and ice expenditures provided for in  
7 section 505 of this act.

8 (3) The department shall provide recommendations to the legislative  
9 transportation committee by ((December 15, 1995)) June 30, 1996, on:

10 (a) The feasibility of developing a maintenance management system; (b)  
11 methods for providing a consistent maintenance level of service  
12 throughout the state; (c) options for centralized versus decentralized  
13 management of the program; (d) improving accountability and oversight  
14 of the maintenance program; and (e) improving accountability and  
15 oversight of the transportation equipment fund program.

16 (4) The motor vehicle fund--state appropriation in this section  
17 includes \$250,000 solely for augmentation of the adopt-a-highway  
18 program, under Engrossed Substitute House Bill No. 1512.

19 (5) The motor vehicle fund--state appropriation in this section  
20 includes ((~~\$906,000~~)) \$1,812,000 for payment of local stormwater  
21 assessment fees ((for fiscal year 1996. Funding for the remainder of  
22 the biennium is withheld pending the results of a legislative  
23 transportation committee review of local stormwater assessment fees  
24 charged to the department of transportation)).

25 (6) The department of transportation shall participate with the  
26 Grant county noxious weed board in a demonstration project to examine  
27 ways to accomplish weed control in a more cost effective manner.

28 **Sec. 216.** 1995 2nd sp.s. c 14 s 219 (uncodified) is amended to  
29 read as follows:

30 **FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P**

31 Motor Vehicle Fund--State Appropriation . . . . .	\$	((95,544,000))
		<u>100,050,000</u>
32		
33 Motor Vehicle Fund--Federal Appropriation . . . . .	\$	74,600,000
34 Motor Vehicle Fund--Private/Local Appropriation . . . . .	\$	8,100,000
35 Transportation Fund--State Appropriation . . . . .	\$	119,600,000
36 Transportation Fund--Federal Appropriation . . . . .	\$	143,400,000
37 Transportation Fund--Private/Local Appropriation . . . . .	\$	3,000,000
38 TOTAL APPROPRIATION . . . . .	\$	((444,244,000))

1

2 The appropriations in this section are subject to the following  
3 conditions and limitations and specified amounts are provided solely  
4 for that activity:

5 (1) The motor vehicle fund--state appropriation includes \$8,300,000  
6 in proceeds from the sale of bonds authorized in RCW 47.10.761 and  
7 47.10.762 for emergency purposes. However, the transportation  
8 commission may authorize the use of current revenues available to the  
9 department of transportation in lieu of bond proceeds for any part of  
10 the state appropriation.

11 (2) The appropriations in this section include \$10,034,000 for  
12 seismic retrofit activities.

13 (3) The department shall not reduce its commitment to sexual  
14 harassment training and diversity training, notwithstanding the  
15 reduction in this section for training.

16 (4) \$36,000,000 of the appropriation in this section, including  
17 \$21,000,000 of the transportation fund--state appropriation and  
18 \$15,000,000 of the motor vehicle fund--state appropriation, is provided  
19 for additional pavement preservation projects.

20 (5) The appropriations in this section include \$6,879,000 for  
21 Washington state's share to replace the deck on the Lewis and Clark  
22 bridge. If the Oregon state legislature enacts a public/private  
23 partnership program and the Washington state transportation commission,  
24 in consultation with the legislative transportation committee,  
25 negotiates and enters into an agreement between Washington and Oregon  
26 to place the bridge into Oregon's public/private partnership program,  
27 up to \$1,000,000 of this amount shall be used for Washington's share of  
28 emergency deck repairs to extend the service life of the bridge. The  
29 remaining funds may be used as Washington's contribution toward the  
30 design of the project pursuant to the agreement between Washington and  
31 Oregon. Any additional contributions shall be subject to Washington  
32 state legislative appropriations and approvals. The department shall  
33 provide a status report on this project to the legislative  
34 transportation committee by January 15, 1996.

35 (6) \$3,700,000 of the motor vehicle fund--state appropriation in  
36 this section is provided for the Susie creek bridge (112/38)  
37 replacement project.



1 The appropriations in this section are subject to the following  
2 conditions and limitations and specified amounts are provided solely  
3 for that activity:

4 ~~((1) By December 1, 1995, the department of transportation is to  
5 provide the legislative transportation committee an analysis and  
6 recommended policy modifications, where appropriate, regarding the  
7 following regional practices:~~

- 8 ~~(a) Recovery of full costs for reimbursable services; and~~
- 9 ~~(b) Consistency of charging for reimbursable services across the  
10 department's regions.~~

11 ~~(2))~~ It is the intent of the legislature to continue the state's  
12 partnership with the federal government, local government, and the  
13 private sector in transportation construction and operations in the  
14 most cost-effective manner. The ~~((program is established))~~ office of  
15 financial management, in cooperation with the department of  
16 transportation, is directed to establish an efficient and effective  
17 process to increase the expenditure and work force authority for this  
18 program to allow the department the ability to provide services on  
19 nonappropriated, outside requests ~~((through the unanticipated receipt  
20 process including both dollar and full-time equivalent staff  
21 increases))~~.

22 **Sec. 219.** 1995 2nd sp.s. c 14 s 222 (uncodified) is amended to  
23 read as follows:

24 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**  
25 **SUPPORT--PROGRAM S**

26	Motor Vehicle Fund--Puget Sound Capital Construction	
27	Account--State Appropriation . . . . .	\$ 1,109,000
28	Motor Vehicle Fund--State Appropriation . . . . .	\$ ((60,781,000))
29		<u>52,647,000</u>
30	Motor Vehicle Fund--Puget Sound Ferry Operations	
31	Account--State Appropriation . . . . .	\$ 1,105,000
32	Transportation Fund--State Appropriation . . . . .	\$ ((2,002,000))
33		<u>898,000</u>
34	TOTAL APPROPRIATION . . . . .	\$ ((64,997,000))
35		<u>55,759,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations and specified amounts are provided solely  
3 for that activity:

4 (1) ~~((The motor vehicle fund state appropriation includes  
5 \$8,370,000 in proceeds from the sale of bonds authorized in RCW  
6 47.10.834 for all forms of cash contributions, or the payment of other  
7 costs incident to the location, development, design, right of way, and  
8 construction of projects selected under the public private  
9 transportation initiative program. \$2,160,000 of the bond proceeds are  
10 to be deposited in the motor vehicle fund state to pay back the loan  
11 recommended by the transportation commission and the legislative  
12 transportation committee.~~

13 (2) ~~Any additional FTEs required to support the public private  
14 initiatives in the transportation program established under chapter  
15 47.46 RCW shall be funded from program management and administration  
16 fees paid by private entities participating in the program.~~

17 (3) ~~The department of transportation shall provide quarterly  
18 reports to the legislative transportation committee and the office of  
19 financial management on the status of the public private initiatives in  
20 the transportation program. The department shall conduct a program and  
21 fiscal review of the public private initiatives in the transportation  
22 program, authorized under chapter 47.46 RCW, for the biennium ending  
23 June 30, 1997. Such review shall include, at a minimum, the extent to  
24 which the program has operated in the public interest and fulfilled its  
25 statutory obligation; the extent to which the program is operating in  
26 an efficient, effective, and economical manner; and the extent to which  
27 continuation of the program maintains, improves, or adversely impacts  
28 the transportation system of the state of Washington. The department  
29 shall provide a progress report on its program and fiscal review of the  
30 public private initiatives in transportation program by June 30, 1996.~~

31 (4)) It is the intent of the legislature that the department  
32 reduce the amount of money spent on nonessential training programs for  
33 its employees.

34 ((5) One of the two full-time employees funded in this section for  
35 enhanced public involvement shall be responsible for improving  
36 communications between the department and the public. His or her  
37 responsibilities shall include: (a) Developing a more efficient and  
38 effective system for replying to inquiries from the public and (b)  
39 supporting new and existing programs related to public involvement.



1       ~~(6) By December 1, 1995, the department of transportation shall~~  
 2 ~~implement: (a) Modifications to the construction administration system~~  
 3 ~~that promote prudent project management and standards that ensure~~  
 4 ~~state-wide consistency of approach among all departmental regions; and~~  
 5 ~~(b) modifications to the preconstruction system that streamline~~  
 6 ~~processes, reduce the number of internal reviews, and eliminate~~  
 7 ~~duplicative documentation.~~

8       ~~(7) To assure that maximum resources are available for the~~  
 9 ~~construction programs, the finance and administration division shall~~  
 10 ~~assess the financial condition of the transportation equipment fund~~  
 11 ~~programs and report to the legislative transportation committee and the~~  
 12 ~~office of financial management by December 1, 1995. The evaluation~~  
 13 ~~should address lower operating cash balances and reductions in the~~  
 14 ~~purchase of highway and computer equipment, and where possible, should~~  
 15 ~~identify any surplus equipment to match the downsizing of the~~  
 16 ~~department's work force.))~~

17 (2) The department in conjunction with the  
 18 legislative transportation committee, office of financial management,  
 19 and the state treasurer is to evaluate the feasibility of implementing  
 20 a fiduciary fund for processing one hundred percent reimbursable local  
 21 and federally funded activities and submit recommendations that shall  
 22 be forwarded to the legislative transportation committee and the  
 23 governor by August 31, 1996.

24 (3) \$50,000 of the motor vehicle fund--state appropriation in this  
 25 section is provided for the implementation of toll-free  
 26 telecommunications to provide mountain pass reports and other customer  
 27 information or services.

28       **Sec. 220.** 1995 2nd sp.s. c 14 s 223 (uncodified) is amended to  
 29 read as follows:

30 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSIT RESEARCH AND INTERMODAL  
 31 PLANNING--PROGRAM T**

32 ((Essential Rail Assistance Account--State  
 33 Appropriation . . . . . \$ ~~1,036,000~~))  
 34 Motor Vehicle Fund--State Appropriation . . . . . \$ ((13,653,000))  
 35 14,395,000  
 36 Motor Vehicle Fund--Federal Appropriation . . . . . \$ ((16,198,000))  
 37 15,647,000  
 38 ((High Capacity Transportation Account--  
 39 State Appropriation . . . . . \$ ~~2,475,000~~

1	Essential Rail Banking Account—State	
2	Appropriation . . . . .	\$ 52,000))
3	Transportation Fund--State Appropriation . . . . .	\$ ((37,770,000))
4		<u>1,345,000</u>
5	((Transportation Fund—Federal Appropriation . . . . .	\$ 11,643,000
6	Transportation Fund—Private/Local	
7	Appropriation . . . . .	\$ 105,000
8	Central Puget Sound Public Transportation	
9	Account—State Appropriation . . . . .	\$ 11,009,000
10	Public Transportation Systems Account—State	
11	Appropriation . . . . .	\$ 3,082,000))
12	TOTAL APPROPRIATION . . . . .	\$ ((97,023,000))
13		<u>31,387,000</u>

14       The appropriations in this section are subject to the following  
15 conditions and limitations and specified amounts are provided solely  
16 for that activity:

17       ((1) Up to \$33,845,000 of the transportation fund state  
18 appropriation and \$700,000 of the transportation fund federal  
19 appropriation is provided for intercity rail passenger service  
20 including up to \$12,000,000 for lease purchase of two advanced  
21 technology train sets with total purchase costs not to exceed  
22 \$20,000,000, subsidies for operating costs not to exceed \$10,000,000,  
23 to maintain service of one state contracted round trip between Seattle  
24 and Portland and Seattle and Vancouver, British Columbia, and capital  
25 projects necessary to provide Seattle Vancouver, British Columbia,  
26 train operating times of under 4 hours. The lease purchase of the  
27 train sets is predicated on the condition that the manufacturer of the  
28 trains has the obligation of establishing a corporate office in  
29 Washington state. The manufacturer is also obligated to spend a  
30 minimum of twenty five percent of the total purchase price of the train  
31 sets on the assembly and manufacture of parts of the train sets in  
32 Washington state.

33       (2)) Up to \$2,400,000 of the motor vehicle fund--state  
34 appropriation is provided for regional transportation planning  
35 organizations, with allocations for participating counties maintained  
36 at the 1993-1995 biennium levels for those counties not having  
37 metropolitan planning organizations within their boundaries.

1       ~~((3) The appropriations from the central Puget Sound public~~  
2 ~~transportation account and the public transportation systems account~~  
3 ~~are transferred to the transportation improvement board should either~~  
4 ~~chapter . . . (Engrossed Substitute House Bill No. 1107), Laws of 1995~~  
5 ~~or chapter . . . (Substitute Senate Bill No. 5199), Laws of 1995 be~~  
6 ~~enacted, and contain provisions transferring responsibility for~~  
7 ~~administration of these accounts from the department of transportation~~  
8 ~~to the transportation improvement board, except \$1,000,000 of the~~  
9 ~~appropriation from the public transportation systems account shall be~~  
10 ~~utilized for the rural mobility program and be administered by the~~  
11 ~~department of transportation. Priority for grants provided from these~~  
12 ~~accounts shall be given to projects and programs that can be~~  
13 ~~accomplished in the 1995-1997 biennium and that are not primarily~~  
14 ~~intended for the planning of facilities. Prior to July 1, 1996, no~~  
15 ~~applications for grants from the central Puget Sound public~~  
16 ~~transportation account may be accepted from, nor may funds from that~~  
17 ~~account be granted to, the regional transit authority. The public~~  
18 ~~transportation systems account funds provided to the rural mobility~~  
19 ~~program are for the 1995-97 biennium and are not intended for grants~~  
20 ~~which will have ongoing costs to this program.~~

21       ~~(4) Up to \$700,000 of the high capacity transportation account—~~  
22 ~~state appropriation is reappropriated for regional transit authority~~  
23 ~~grants. However, this amount shall not exceed the amount of unexpended~~  
24 ~~regional transit authority grants in the 1993-95 biennium.~~

25       ~~(5) None of the high capacity transportation account—state~~  
26 ~~appropriation or reappropriation may be used to disseminate information~~  
27 ~~in a manner that attempts to persuade, rather than inform or educate,~~  
28 ~~area residents regarding the adopted system plan. The appropriation~~  
29 ~~and reappropriation also may not be used to lobby or advertise, or~~  
30 ~~distribute free promotional materials.~~

31       ~~(6) The department of transportation may not transfer high capacity~~  
32 ~~transportation account—state funds to a regional transportation~~  
33 ~~authority during the 1995-1997 biennium, unless the authority has~~  
34 ~~provided a detailed report to the department of transportation and the~~  
35 ~~house of representatives and senate transportation committees regarding~~  
36 ~~its use of those funds during preceding biennia and how it proposes to~~  
37 ~~spend additional state funds.~~

38       ~~(7) The motor vehicle fund—state appropriation includes \$558,000~~  
39 ~~for the office of urban mobility. This appropriation is for fiscal~~

1 year 1996 only, pending a legislative transportation committee review  
2 of the office of urban mobility's activities in relation to the  
3 planning functions of the department's regional offices.))

4 **Sec. 221.** 1995 2nd sp.s. c 14 s 225 (uncodified) is amended to  
5 read as follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--**  
7 **PROGRAM U**

8	(1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT	
9	Motor Vehicle Fund--State Appropriation . . . . .	\$ 4,646,000
10	(2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR	
11	Motor Vehicle Fund--State Appropriation . . . . .	\$ 832,000
12	(3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION	
13	FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES	
14	Motor Vehicle Fund--State Appropriation . . . . .	\$ 3,374,000
15	(4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL	
16	Motor Vehicle Fund--State Appropriation . . . . .	\$ 2,240,000
17	(5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND	
18	ADMINISTRATION	
19	Motor Vehicle Fund--State Appropriation . . . . .	\$ ((5,049,000))
20		<u>7,749,000</u>

21 ((The motor vehicle fund--state appropriation of \$5,049,000 in this  
22 subsection is provided for the self-insurance premium and for risk  
23 management administrative costs. The department of general  
24 administration, the office of financial management, and the department  
25 of transportation shall develop funding proposals for: (a)  
26 Participation by the department of transportation in the state-wide  
27 liability self-insurance program in fiscal year 1997, and (b)  
28 alternative methods for funding the department of transportation's tort  
29 claim payments, if appropriate. A report shall be made to the  
30 legislative transportation committee and the governor no later than  
31 October 31, 1995.))

32 (6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND  
33 ADMINISTRATION

34	Motor Vehicle Fund--Puget Sound Ferry Operations	
35	Account--State Appropriation . . . . .	\$ 2,000,000

36 (7) FOR PAYMENT OF COSTS OF THE OFFICE OF MINORITY AND WOMEN'S  
37 BUSINESS ENTERPRISES

1	Motor Vehicle Fund--State Appropriation . . . . .	\$	508,000
2	(8) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF GENERAL		
3	ADMINISTRATION STATE PARKING SERVICES		
4	Motor Vehicle Fund--State Appropriation . . . . .	\$	95,000
5	(9) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL		
6	PROJECTS SURCHARGE		
7	Motor Vehicle Fund--State Appropriation . . . . .	\$	361,000
8	(10) FOR ARCHIVES AND RECORDS MANAGEMENT		
9	Motor Vehicle Fund--State Appropriation . . . . .	\$	((230,000))
10			<u>280,000</u>

11       **Sec. 222.** 1995 2nd sp.s. c 14 s 226 (uncodified) is amended to  
12 read as follows:

13 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE CONSTRUCTION--PROGRAM W**

14	Motor Vehicle Fund--Puget Sound Capital Construction		
15	Account--State Appropriation . . . . .	\$	244,659,000
16	Motor Vehicle Fund--Puget Sound Capital Construction		
17	Account--Federal Appropriation . . . . .	\$	22,172,000
18	Transportation Fund--Passenger Ferry Account--State		
19	Appropriation . . . . .	\$	1,250,000
20	Motor Vehicle Fund--Puget Sound Capital Construction		
21	Account--Private/Local Appropriation . . . . .	\$	765,000
22	TOTAL APPROPRIATION . . . . .	\$	268,846,000

23       The appropriations in this section are provided for improving the  
24 Washington state ferry system, including, but not limited to, vessel  
25 acquisition, vessel construction, major and minor vessel improvements,  
26 and terminal construction and improvements. The appropriations in this  
27 section are subject to the following conditions and limitations and  
28 specified amounts are provided solely for that activity:

29       (1) The appropriations in this section are provided to carry out  
30 only the projects presented to the legislature (version 3) for the  
31 1995-97 budget. The department shall reconcile the 1993-95 capital  
32 expenditures within ninety days of the end of the biennium and submit  
33 a final report to the legislative transportation committee and office  
34 of financial management.

35       (2) The Puget Sound capital construction account--state  
36 appropriation includes \$15,000,000 in proceeds from the sale of bonds  
37 authorized by RCW 47.60.560 and \$155,000,000 in proceeds from the sale

1 of bonds authorized by RCW 47.60.800 for construction of new jumbo  
2 ferry vessels in accordance with the requirements of RCW 47.60.770  
3 through 47.60.778. However, the department of transportation may use  
4 current revenues available to the Puget Sound capital construction  
5 account in lieu of bond proceeds for any part of the state  
6 appropriation.

7 (3) The appropriations contained in this section shall not be  
8 expended for the development of park facilities at the Seattle Colman  
9 dock ferry terminal.

10 (4) The Washington state ferries shall acquire an appropriate  
11 passenger-only vessel. If permissible under regulations governing the  
12 procurement of necessary federal funds, construction and assembly of  
13 any passenger-only vessels shall take place within Washington state.  
14 If the vessel is procured through the use of state funds, the  
15 construction and assembly of any passenger-only vessels shall take  
16 place within Washington state.

17 (5) The department of transportation shall provide to the  
18 legislative transportation committee and office of financial management  
19 a quarterly financial report concerning the status of the capital  
20 program authorized in this section.

21 (6) Washington state ferries is authorized to reimburse up to  
22 \$3,000,000 from the Puget Sound capital construction account to the  
23 city of Bremerton and the port of Bremerton for Washington state  
24 ferries' financial participation in the development of a Bremerton  
25 multimodal transportation terminal, port of Bremerton passenger-only  
26 terminal expansion, and ferry vehicular connections to downtown traffic  
27 circulation improvements. The reimbursement shall specifically support  
28 the construction of the following components: Appropriate passenger-  
29 only ferry terminal linkages to accommodate bow-loading catamaran type  
30 vessels and the needed transit connections; and the Washington state  
31 ferries' component of the Bremerton multimodal transportation terminal  
32 as part of the downtown Bremerton redevelopment project, including  
33 appropriate access to the new downtown traffic circulation road  
34 network.

35 **Sec. 223.** 1995 2nd sp.s. c 14 s 227 (uncodified) is amended to  
36 read as follows:

37 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**

38 Marine Operating Fund--State Appropriation . . . \$ ((244,187,000))

1

2 The appropriation in this section is subject to the following  
3 conditions and limitations and specified amounts are provided solely  
4 for that activity:

5 (1) The appropriation is based on the budgeted expenditure of  
6 \$30,297,190 for vessel operating fuel in the 1995-97 biennium. If the  
7 actual cost of fuel is less than this budgeted amount, the excess  
8 amount may not be expended. If the actual cost exceeds this amount,  
9 the department shall request a supplemental appropriation.

10 (2) The appropriation contained in this section provides for the  
11 compensation of ferry employees. The expenditures for compensation  
12 paid to ferry employees during the 1995-97 biennium may not exceed  
13 \$159,990,000 plus a dollar amount, as prescribed by the office of  
14 financial management, that is equal to any insurance benefit increase  
15 granted general government employees in excess of \$305.32 a month  
16 annualized per eligible marine employee multiplied by the number of  
17 eligible marine employees for the respective fiscal year, a dollar  
18 amount as prescribed by the office of financial management for costs  
19 associated with pension amortization charges, and a dollar amount  
20 prescribed by the office of financial management for salary increases  
21 during the 1995-97 biennium. For the purposes of this section, the  
22 expenditures for compensation paid to ferry employees shall be limited  
23 to salaries and wages and employee benefits as defined in the office of  
24 financial management's policies, regulations, and procedures named  
25 under objects of expenditure "A" and "B" (7.2.6.2).

26 The prescribed salary and insurance benefit increase or decrease  
27 dollar amount that shall be allocated from the governor's compensation  
28 appropriations is in addition to the appropriation contained in this  
29 section and may be used to increase or decrease compensation costs,  
30 effective July 1, 1995, and (~~thereafter~~) July 1, 1996, as established  
31 in the 1995-97 general fund operating budget and 1996 operating  
32 supplemental budget.

33 (3) The appropriation in this section includes \$614,000 for the  
34 automated ticket vending program. These funds shall be expended only  
35 in accordance with the implementation of the automated ticket vending  
36 program.

37 (4) The department of transportation shall provide to the  
38 legislative transportation committee and office of financial management

1 a quarterly financial report concerning the status of the operating  
2 program authorized in this section.

3 (5) If Second Engrossed House Bill No. 1016 becomes law, as  
4 provided in that legislation, \$3,000,000 is appropriated from the  
5 Puget Sound ferry operations account to Washington state ferries to  
6 reimburse Kitsap county and the port of Bremerton for the construction  
7 of facilities supporting the permanent placement of and access to the  
8 USS Missouri in the city of Bremerton.

9 NEW SECTION. Sec. 224. A new section is added to 1995 2nd sp.s.  
10 c 14 (uncodified) to read as follows:

11 **FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION AND RAIL--**  
12 **PROGRAM Y**

13	Essential Rail Assistance Account--State		
14	Appropriation . . . . .	\$	1,088,000
15	Motor Vehicle Account--State Appropriation . . . . .	\$	138,000
16	Motor Vehicle Account--Federal Appropriation . . . . .	\$	551,000
17	High Capacity Transportation Account--State		
18	Appropriation . . . . .	\$	4,325,000
19	Air Pollution Control Account--State Appropriation . . . . .	\$	3,145,000
20	Transportation Fund--State Appropriation . . . . .	\$	34,480,000
21	Transportation Fund--Federal Appropriation . . . . .	\$	11,643,000
22	Transportation Fund--Private Local Appropriation . . . . .	\$	105,000
23	Public Transportation Systems Account--State		
24	Appropriation . . . . .	\$	1,000,000
25	TOTAL APPROPRIATION . . . . .	\$	56,475,000

26 The appropriations in this section are subject to the following  
27 conditions and limitations and specified amounts are provided solely  
28 for that activity:

29 (1) Up to \$31,845,000 of the transportation fund--state  
30 appropriation and \$700,000 of the transportation fund--federal  
31 appropriation is provided for intercity rail passenger service  
32 including up to \$12,000,000 for lease purchase of two advanced  
33 technology train sets with total purchase costs not to exceed  
34 \$20,000,000, subsidies for operating costs not to exceed \$8,000,000, to  
35 maintain service of one state contracted round trip between Seattle and  
36 Portland and Seattle and Vancouver, British Columbia, and capital  
37 projects necessary to provide Seattle-Vancouver, British Columbia,



1 train operating times of under 4 hours. The lease purchase of the  
2 train sets is predicated on the condition that the manufacturer of the  
3 trains has the obligation of establishing a corporate office in  
4 Washington state. The manufacturer is also obligated to spend a  
5 minimum of twenty-five percent of the total purchase price of the train  
6 sets on the assembly and manufacture of parts of the train sets in  
7 Washington state.

8 (2) The appropriations from the central Puget Sound public  
9 transportation account and the public transportation systems account  
10 are transferred to the transportation improvement board should either  
11 chapter . . . (Engrossed Substitute House Bill No. 1107), Laws of 1995  
12 or chapter . . . (Substitute Senate Bill No. 5199), Laws of 1995 be  
13 enacted, and contain provisions transferring responsibility for  
14 administration of these accounts from the department of transportation  
15 to the transportation improvement board, except \$1,000,000 of the  
16 appropriation from the public transportation systems account shall be  
17 utilized for the rural mobility program and be administered by the  
18 department of transportation. Priority for grants provided from these  
19 accounts shall be given to projects and programs that can be  
20 accomplished in the 1995-1997 biennium and that are not primarily  
21 intended for the planning of facilities. Prior to July 1, 1996, no  
22 applications for grants from the central Puget Sound public  
23 transportation account may be accepted from, nor may funds from that  
24 account be granted to, the regional transit authority. The public  
25 transportation systems account funds provided to the rural mobility  
26 program are for the 1995-97 biennium and are not intended for grants  
27 which will have ongoing costs to this program.

28 (3) Up to \$700,000 of the high capacity transportation account--  
29 state appropriation is reappropriated for regional transit authority  
30 grants. However, this amount shall not exceed the amount of unexpended  
31 regional transit authority grants in the 1993-95 biennium.

32 (4) None of the high capacity transportation account--state  
33 appropriation or reappropriation may be used to disseminate information  
34 in a manner that attempts to persuade, rather than inform or educate,  
35 area residents regarding the adopted system plan. The appropriation  
36 and reappropriation also may not be used to lobby or advertise, or  
37 distribute free promotional materials.

38 (5) The department of transportation may not transfer high capacity  
39 transportation account--state funds to a regional transportation

1 authority during the 1995-1997 biennium, unless the authority has  
2 provided a detailed report to the department of transportation and the  
3 house of representatives and senate transportation committees regarding  
4 its use of those funds during preceding biennia and how it proposes to  
5 spend additional state funds.

6 (6) \$1,800,000 of the high capacity transportation account--state  
7 appropriation is provided for the regional transit authority.

8 (7) The air pollution control account appropriation is provided  
9 solely for operation of the commute trip reduction program created  
10 under chapter 70.94 RCW and transferred to the department of  
11 transportation by Senate Bill No. 6451 or House Bill No. 2009. If  
12 Senate Bill No. 6451 or House Bill No. 2009 is not enacted by June 30,  
13 1996, this subsection is null and void.

14 (8) \$50,000 of the high capacity transportation account--state  
15 appropriation is provided solely for an assessment of the feasibility  
16 of providing shuttle services connecting the state capitol with other  
17 employment centers in the central Puget Sound region as provided for in  
18 Engrossed Substitute Senate Bill No. 6701.

19 (9) If Engrossed Substitute House Bill No. 2832 is not enacted by  
20 June 30, 1996, \$189,000 of the transportation fund--state appropriation  
21 shall lapse.

22 **Sec. 225.** 1995 2nd sp.s. c 14 s 228 (uncodified) is amended to  
23 read as follows:

24 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z**

25	<u>General Fund--State Appropriation</u> . . . . .	\$	1,400,000
26	Motor Vehicle Fund--State Appropriation . . . . .	\$	14,567,000
27	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	((168,179,000))
28			<u>167,879,000</u>
29	<u>Transportation Fund--State Appropriation</u> . . . . .	\$	481,000
30	Motor Vehicle Fund--Private/Local Appropriation . . . . .	\$	5,087,000
31	Transfer Relief Account--State Appropriation . . . . .	\$	307,000
32	TOTAL APPROPRIATION . . . . .	\$	((188,140,000))
33			<u>189,721,000</u>

34 The appropriations in this section are subject to the following  
35 conditions and limitations and specified amounts are provided solely  
36 for that activity:

1 (1) Up to \$13,100,000 of the motor vehicle fund--federal  
2 appropriation in this section is provided for construction of  
3 demonstration projects specified in the federal intermodal surface  
4 transportation efficiency act (P.L. 101-240; 105 Stat. 1914). The  
5 motor vehicle fund--state appropriation includes \$3,275,000 in proceeds  
6 from the sale of bonds authorized in RCW 47.10.819(1) for the federal  
7 match requirements. However, the transportation commission may  
8 authorize the use of current revenues available to the department of  
9 transportation in lieu of bond proceeds for any part of the state  
10 appropriation.

11 ~~((3))~~ (2) The motor vehicle fund--state appropriation in this  
12 section includes \$1,750,000 solely to fund the state's share of the  
13 east marine view drive project. This amount represents a  
14 reappropriation of the funding first provided for Everett homeport  
15 transportation projects in 1987. With this reappropriation, the  
16 legislature has fulfilled its commitment for funding of special  
17 transportation projects associated with the Everett homeport.

18 ~~((5))~~ (3) ~~\$((4,000,000))~~ 2,600,000 of the motor vehicle fund--  
19 state appropriation and \$1,400,000 of the general fund--state  
20 appropriation in this section is provided solely for one-time capital  
21 infrastructure investment associated with development of a horse  
22 racetrack in western Washington. With this appropriation, the state  
23 has fulfilled its commitment to ~~((provide funding for infrastructure~~  
24 ~~associated with development of a horse racetrack in western~~  
25 ~~Washington))~~ this project.

26 (4) Up to \$1,100,000 of the motor vehicle fund--state appropriation  
27 and \$300,000 of the transportation fund--state appropriation contained  
28 in this section shall be used for evaluations that mutually benefit the  
29 state department of transportation, counties, and cities. The  
30 evaluations may include fuel tax evasion; license fraud; and the  
31 development of an implementation plan for the financing and  
32 construction of state, local, and private transportation improvements  
33 in south downtown Seattle. The implementation plan shall address the  
34 safety needs of the Spokane street viaduct, but shall not include any  
35 projects that would be financed and constructed under the public-  
36 private transportation initiatives program established in chapter 47.46  
37 RCW. The evaluations shall include port mobility issues and other  
38 issues as determined by the legislative transportation committee.



1 **PART III**  
2 **CAPITAL**

3 **Sec. 301.** 1995 2nd sp.s. c 14 s 301 (uncodified) is amended to  
4 read as follows:

5 In addition to the transfer language in section 303 of this act,  
6 the appropriations in this section ((is)) are subject to the following  
7 conditions and limitations and specified amounts are provided solely  
8 for that activity:

9 (1) **JOINT PROJECTS**

10 (a) **FOR THE WASHINGTON STATE PATROL, DEPARTMENT OF LICENSING, AND**  
11 **DEPARTMENT OF TRANSPORTATION--TRANSPORTATION SERVICE CENTER--PARKLAND**

12 Motor Vehicle Fund--State Patrol Highway Account--

13 State Appropriation . . . . .	\$	486,000
14 Motor Vehicle Fund--State Appropriation . . . . .	\$	71,000
15 Highway Safety Fund--State Appropriation . . . . .	\$	71,000
16 TOTAL APPROPRIATION . . . . .	\$	628,000

17 (b) **FOR THE WASHINGTON STATE PATROL AND DEPARTMENT OF LICENSING--**  
18 **UNION GAP**

19 Motor Vehicle Fund--State Patrol Highway Account--

20 State Appropriation . . . . .	\$	789,000
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21 (c) **FOR THE WASHINGTON STATE PATROL AND DEPARTMENT OF**  
22 **TRANSPORTATION--NORTH SPOKANE**

23 Motor Vehicle Fund--State Patrol Highway Account--

24 State Appropriation . . . . .	\$	215,000
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25 (d) **FOR THE DEPARTMENT OF TRANSPORTATION AND WASHINGTON STATE**  
26 **PATROL--BELLINGHAM**

27 ((Motor Vehicle Fund--))Transportation Capital  
28 Facilities Account--State Appropriation . . . . . \$ ((6,480,000))

1		<u>6,080,000</u>
2	Motor Vehicle Fund--State Patrol Highway Account--	
3	State Appropriation . . . . .	\$ 1,800,000
4	TOTAL APPROPRIATION . . . . .	\$ ((8,280,000))
5		<u>7,880,000</u>

6       (2) The agency listed first in the appropriation in subsection (1)  
7 of this section is designated as the lead agency responsible for  
8 management of the projects and shall receive the entire appropriation.

9       (3) The state patrol, the department of licensing, and the  
10 department of transportation shall coordinate their activities when  
11 siting facilities. This coordination shall result in the collocation  
12 of driver and vehicle licensing, vehicle inspection service facilities,  
13 and other transportation services whenever possible.

14       The department of licensing, the department of transportation, and  
15 the state patrol shall explore alternative state services, such as  
16 vehicle emission testing, that would be feasible to collocate in these  
17 joint facilities. All services provided at these transportation  
18 service facilities shall be provided at cost to the participating  
19 agencies.

20       (4) The department of licensing may lease develop with option to  
21 purchase or lease purchase new customer service centers to be paid for  
22 from operating revenues. The Washington state patrol shall provide  
23 project management for the department of licensing. Alternatively, a  
24 financing contract may be entered into on behalf of the department of  
25 licensing in the amounts indicated plus financing expenses and reserves  
26 pursuant to chapter 39.94 RCW. The locations and amounts for projects  
27 covered under this section are as follows:

28       (a) A new customer service center in Vancouver for ((~~\$2,629,700~~))  
29 3,709,700;

30       (b) A new customer service center in West Spokane for  
31 ((~~\$3,083,600~~)) \$3,467,600;

32       (c) A new customer service center in Lacey for ((~~\$3,152,500~~))  
33 \$4,641,200;

34       (d) A new customer service center in Union Gap for ((~~\$3,026,500~~))  
35 \$3,642,000; and

36       (e) A new customer service center in Wenatchee for ((~~\$2,078,800~~))  
37 \$1,987,800.

1 (5) The Washington state patrol, department of licensing, and  
2 department of transportation shall provide bimonthly progress reports  
3 on the capital facilities receiving an appropriation in this act.

4 **Sec. 302.** 1995 2nd sp.s. c 14 s 302 (uncodified) is amended to  
5 read as follows:

6 **FOR THE WASHINGTON STATE PATROL--CAPITAL PROJECTS**

7 The appropriations in this section are provided for the following  
8 projects:

9 (1) **ACADEMY DRIVE COURSE--SHELTON**

10 Motor Vehicle Fund--State Patrol Highway Account--  
11 State Appropriation . . . . . \$ 500,000

12 (2) **MINOR WORKS: PRESERVATION**

13 Motor Vehicle Fund--State Patrol Highway Account--  
14 State Appropriation . . . . . \$ 890,000

15 (3) **MINOR WORKS: PROGRAM**

16 Motor Vehicle Fund--State Patrol Highway Account--  
17 State Appropriation . . . . . \$ 506,000

18 (4) **SOUTH SEATTLE DETACHMENT**

19 Motor Vehicle Fund--State Patrol Highway Account--  
20 State Appropriation . . . . . \$ 151,000

21 (5) **WASHINGTON STATE PATROL OFFICE--SILVER LAKE REST AREA**

22 Motor Vehicle Fund--State Patrol Highway Account--  
23 State Appropriation . . . . . \$ 197,000

24 (6) **BELLEVUE COMMUNICATIONS CENTER IMPROVEMENT**

25 Motor Vehicle Fund--State Patrol Highway Account--  
26 State Appropriation . . . . . \$ 358,000

(7) STATE-WIDE MICROWAVE COMMUNICATIONS REPLACEMENT AND UPGRADE

Motor Vehicle Fund--State Patrol Highway Account--  
State Appropriation . . . . . \$ 5,000,000

Sec. 303. 1995 2nd sp.s. c 14 s 303 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

All projects in this section are funded from the motor vehicle fund--transportation capital facilities account--state.

(1) OKANOGAN AREA MAINTENANCE FACILITY

Motor Vehicle Fund--Transportation Capital  
Facilities Account--State Appropriation . . . \$ ((2,801,000))  
3,201,000

(2) CHEHALIS AREA MAINTENANCE FACILITY

Motor Vehicle Fund--Transportation Capital  
Facilities Account--State Appropriation . . . \$ 4,865,000

(3) WOODLAND SECTION MAINTENANCE FACILITY

Motor Vehicle Fund--Transportation Capital  
Facilities Account--State Appropriation . . . \$ 1,163,000

(4) CONNELL SECTION MAINTENANCE FACILITY

Motor Vehicle Fund--Transportation Capital  
Facilities Account--State Appropriation . . . \$ 150,000

(5) WILBUR SECTION MAINTENANCE FACILITY

Motor Vehicle Fund--Transportation Capital  
Facilities Account--State Appropriation . . . \$ 1,036,000

(6) MINOR REGIONAL PROJECTS



1 Motor Vehicle Fund--Transportation Capital  
2 Facilities Account--State Appropriation . . . \$ 1,525,000

3 (7) STATE-WIDE ADMINISTRATION AND SUPPORT

4 Motor Vehicle Fund--Transportation Capital  
5 Facilities Account--State Appropriation . . . \$ 1,525,000

6 (8) The department of transportation shall provide to the  
7 legislative transportation committee: (a) Prior notice and the latest  
8 project information at least two weeks in advance of the bid process  
9 for transportation capital facilities projects going to bid in the  
10 1995-97 biennium, and (b) bimonthly progress reports on all  
11 transportation capital facilities projects receiving appropriations in  
12 this act.

13 (9) The office of financial management, following a review and  
14 recommendation by the legislative transportation committee, may  
15 authorize a transfer of appropriation authority provided for a capital  
16 project in sections 301 and 303 of this act that is in excess of the  
17 biennial expenditure needs of such project to another capital project  
18 funded by an appropriation in these sections for which the biennial  
19 appropriation is insufficient. No such transfer may be used to expand  
20 the capacity of any facility beyond that intended by the legislature in  
21 making the appropriation. Such transfers may be made only between  
22 appropriations from the transportation capital facilities account for  
23 projects included in sections 301 and 303 of this act.

24 (End of part)

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**PART IV**  
**TRANSFERS AND DISTRIBUTIONS**

**Sec. 401.** 1995 2nd sp.s. c 14 s 401 (uncodified) is amended to read as follows:  
**FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE**

Motor Vehicle Fund--Puget Sound Capital Construction Account		
Appropriation . . . . .	\$	4,250,000
Motor Vehicle Fund Appropriation . . . . .	\$	((695,000))
		<u>903,000</u>
Transportation Improvement Account		
Appropriation . . . . .	\$	1,250,000
<del>((Transportation Fund Appropriation . . . . .</del>	<del>\$</del>	<del>208,000))</del>
Special Category C Account Appropriation . . . . .	\$	4,000,000
Highway Bond Retirement Account Appropriation . . . . .	\$	195,814,000
Ferry Bond Retirement Account Appropriation . . . . .	\$	36,788,000
TOTAL APPROPRIATION . . . . .	\$	243,005,000

**Sec. 402.** 1995 2nd sp.s. c 14 s 402 (uncodified) is amended to read as follows:  
**FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES**

Motor Vehicle Fund--Puget Sound Capital Construction		
Account Appropriation . . . . .	\$	850,000
Motor Vehicle Fund Appropriation . . . . .	\$	((139,000))
		<u>181,000</u>
Motor Vehicle Fund--Urban Arterial Trust Account		
Appropriation . . . . .	\$	5,000
Motor Vehicle Fund--Transportation Improvement		
Account Appropriation . . . . .	\$	250,000
Special Category C Account Appropriation . . . . .	\$	800,000
<del>((Transportation Fund Appropriation . . . . .</del>	<del>\$</del>	<del>42,000))</del>
Transportation Capital Facilities Account		

1 Appropriation . . . . . \$ 1,000  
 2 TOTAL APPROPRIATION . . . . . \$ 2,087,000

3 **Sec. 403.** 1995 2nd sp.s. c 14 s 403 (uncodified) is amended to  
 4 read as follows:

5 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**

6 Motor Vehicle Fund Appropriation for motor  
 7 vehicle fuel tax and overload penalties  
 8 distribution . . . . . \$ 452,180,000  
 9 Transportation Fund Appropriation . . . . . \$ ((2,352,000))  
 10 2,482,000  
 11 TOTAL APPROPRIATION . . . . . \$ ((454,532,000))  
 12 454,662,000

13 NEW SECTION. **Sec. 404.** A new section is added to 1995 2nd sp.s.  
 14 c 14 (uncodified) to read as follows:

15 **FOR THE STATE TREASURER--DISTRIBUTION FOR CITIES AND TOWNS**

16 City Hardship Assistance Account--State Appropriation for  
 17 Distribution to the Cities and Towns . . . . . \$ 2,600,000

18 The appropriation in this section is valid only if House Bill No.  
 19 . . . . (Z-1097.1/96) or Senate Bill No. . . . . (Z-1097.1/96) is  
 20 enacted and contains provisions for returning excess funds to cities  
 21 and towns.

22 **Sec. 405.** 1995 2nd sp.s. c 14 s 404 (uncodified) is amended to  
 23 read as follows:

24 **FOR THE GOVERNOR--COMPENSATION--SALARY AND INSURANCE INCREASE REVOLVING**  
 25 **ACCOUNT**

26 Motor Vehicle Fund--State Patrol Highway Account  
 27 Appropriation . . . . . \$ ((8,947,000))  
 28 5,433,000

29 The appropriation in this section is subject to the following  
 30 conditions and limitations and specified amounts are provided solely  
 31 for that activity:

32 (1)(a) Commissioned officers, commercial vehicle enforcement  
 33 officers, and communication officers of the state patrol shall receive  
 34 a five percent salary increase on July 1, 1995.

1 (b) Commissioned officers, commercial vehicle enforcement officers,  
2 and communication officers of the state patrol shall receive an  
3 additional four percent salary increase on July 1, 1996, if the state  
4 patrol vehicle inspection program is decommissioned by September 1,  
5 1995.

6 (2) The salary increases provided for in subsection (1) of this  
7 section supersede any salary increases provided for in Engrossed  
8 Substitute House Bill No. 1410, the omnibus budget, for commissioned  
9 officers, commercial vehicle enforcement officers, and communication  
10 officers of the state patrol. The appropriation in this section is not  
11 in addition to the salary increases provided for in Engrossed  
12 Substitute House Bill No. 1410; therefore, the appropriation in this  
13 section shall be reduced by any amount provided for commissioned  
14 officers, commercial vehicle enforcement officers, and communication  
15 officers of the state patrol in Engrossed Substitute House Bill No.  
16 1410.

17 (3) The appropriation in this section includes \$1,350,000 to  
18 implement shift differential pay and educational incentive pay for  
19 commissioned officers effective July 1, 1996.

20 **Sec. 406.** 1995 2nd sp.s. c 14 s 408 (uncodified) is amended to  
21 read as follows:

22 **FOR THE STATE TREASURER--TRANSFERS**

23 (1) R V Account--State Appropriation:

24 For transfer to the Motor Vehicle Fund--

25 State . . . . . \$ ((454,000))  
26 754,000

27 The transfer in this subsection is subject to the following  
28 conditions and limitations: If Substitute Senate Bill No. 6322 is not  
29 enacted by June 30, 1996, \$300,000 of the RV account--state  
30 appropriation shall lapse.

31 (2) Transfer Relief Account--State Appropriation:

32 For transfer to the Motor Vehicle Fund--

33 State . . . . . \$ 1,329,000

34 The transfer in this subsection is subject to the following  
35 conditions and limitations: The secretary of transportation shall  
36 notify the office of the state treasurer to close out the transfer

1 relief account and transfer the cash balance into the motor vehicle  
2 fund.

3 (3) Motor Vehicle Fund--State Appropriation:

4 For transfer to the Transportation Capital

5 Facilities Account--State . . . . . \$ ((41,762,000))  
6 40,178,000

7 (4) Small City Account--State Appropriation:

8 For transfer to the Urban Arterial Trust

9 Account--State . . . . . \$ 2,544,000

10 (5) Small City Account--State Appropriation:

11 For transfer to the Transportation Improvement

12 Account--State . . . . . \$ 7,500,000

13 (6) High Capacity Transportation Account--

14 State Appropriation:

15 For transfer to the Passenger Ferry Account . . . \$ 760,000

16 (7) Public Transportation Systems Account--

17 State Appropriation:

18 For transfer to the Transportation Fund--State . \$ 178,000

19 (8) Transportation Fund--State Appropriation:

20 For transfer to the Marine Operating Fund--

21 State . . . . . \$ 2,500,000

22 The appropriation in this subsection is subject to the following  
23 conditions and limitations: \$1,000,000 of the appropriation in this  
24 subsection shall be transferred in fiscal year 1996. \$1,500,000 of the  
25 appropriation in this subsection shall be transferred in fiscal year  
26 1997, provided, however, that the transfer for fiscal year 1997 is null  
27 and void if Engrossed Substitute House Bill No. 1016 is enacted by July  
28 1, 1996.

29 (9) Transportation Equipment Fund--State

30 Appropriation:

31 For transfer to the Motor Vehicle Fund--State . . \$ 3,300,000

32 NEW SECTION. Sec. 407. A new section is added to 1995 2nd sp.s.  
33 c 14 (uncodified) to read as follows:

34 **FOR THE STATE TREASURER--TRANSFERS.** The secretary of  
35 transportation shall notify the office of the state treasurer to close

1 out the gasohol holding and exemption account and transfer the cash  
2 balance into the motor vehicle account.

3 (End of part)

PART V  
MISCELLANEOUS

1  
2  
3        NEW SECTION.    **Sec. 501.**    1995 2nd sp.s. c 14 s 224 (uncodified) is  
4 repealed.

5        NEW SECTION.    **Sec. 502.**    A new section is added to 1995 2nd sp.s.  
6 c 14 (uncodified) to read as follows:

7        **FOR THE DEPARTMENT OF TRANSPORTATION**

8        Transportation Fund--State Appropriation . . . . \$            2,000,000

9        The appropriation in this section is subject to the following  
10 conditions and limitations:

11        Savings in passenger rail service operating cost subsidies are to  
12 be placed in unallotted status. Upon approval of the legislative  
13 transportation committee, the department of transportation may allot up  
14 to \$2,000,000 to provide additional expenditure authority for revised  
15 estimates of operating cost subsidies, lease purchase costs, capital  
16 projects costs, and to secure other funds for the rail program.

17        NEW SECTION.    **Sec. 503.**    A new section is added to 1995 2nd sp.s.  
18 c 14 (uncodified) to read as follows:

19        The department of transportation and the state patrol are  
20 appropriated \$150,000 from the state patrol highway account--state and  
21 \$150,000 from the motor vehicle fund--state to jointly contract for  
22 consultant services to do a feasibility study in cooperation with the  
23 department of licensing on the potential to consolidate mainframe  
24 computer hardware and software, the maintenance and servicing of data  
25 and voice transmissions systems, and the supporting information  
26 technology infrastructure of the three transportation agencies. In  
27 performing this analysis, the agencies and consultants should consider  
28 information and advice from the department of information services as  
29 well as the current directions of collocating outlying offices of the  
30 three transportation agencies. While the study needs to consider long-  
31 term information technology needs of the agencies, the focus should be  
32 on technology currently in use by the agencies or anticipated within  
33 the next few years. Both the operational and financial aspects of any

1 consolidation will be addressed by the consultant. If the consultants  
2 recommend consolidation based on their analysis, a specific time frame  
3 for implementation must be provided. The state patrol and the  
4 department of transportation, in cooperation with the department of  
5 licensing, are to report findings and recommendations to the house of  
6 representatives and senate transportation committees by November 15,  
7 1996.

8 NEW SECTION. **Sec. 504.** A new section is added to 1995 2nd sp.s.  
9 c 14 (uncodified) to read as follows:

10 Pursuant to the report of the house of representatives subcommittee  
11 on state aircraft:

12 (1) In order to facilitate comparison between agencies, the  
13 department of transportation's aviation division, in consultation with  
14 the state patrol, department of fish and wildlife, and department of  
15 natural resources, shall initiate action to develop standard aircraft  
16 activity records for all four state agencies. While the records should  
17 continue to meet the mission-specific needs of each agency, to the  
18 extent possible, operational, maintenance, inspection, and cost records  
19 should be standardized.

20 (2) Each state agency owning and operating aircraft shall prepare  
21 a plan for acquisition and disposition of aircraft. The initial plan  
22 shall be submitted to the legislative transportation committee no later  
23 than January 1, 1997. The plan shall include, but is not limited to:

24 (a) Descriptions of how each agency aircraft fulfills the mission  
25 objectives of the agency or college;

26 (b) Actual and projected use;

27 (c) Target aircraft replacement dates; and

28 (d) Proposed funding options for aircraft acquisition, including  
29 state surplus.

30 (3) Until such time as the state patrol has prepared its aircraft  
31 acquisition and disposition plan, it shall retain ownership of the  
32 beechjet. The plan should document the mission appropriateness of the  
33 agency's entire aircraft fleet. Thus, any plans to dispose of the  
34 beechjet and/or acquire another plane in lieu of the beechjet should be  
35 documented and substantiated in the plan.

36 NEW SECTION. **Sec. 505.** A new section is added to 1995 2nd sp.s.  
37 c 14 (uncodified) to read as follows:



1 **FOR THE DEPARTMENT OF TRANSPORTATION--SNOW AND ICE--PROGRAM M**

2 Motor Vehicle Fund--State Appropriation . . . . . \$ 2,000,000

3 The appropriation in this section is subject to the following  
4 conditions and limitations:

5 This appropriation is to be placed in reserve status for emergency  
6 relief should snow and ice expenditures exceed the \$40,000,000 plan for  
7 this activity. The legislative transportation committee shall notify  
8 the office of financial management to transfer the appropriation  
9 authority from reserve to active status.

10 **Sec. 506.** RCW 46.16.313 and 1995 3rd sp.s. c 1 s 103 are each  
11 amended to read as follows:

12 (1) The department may establish a fee for each type of special  
13 license plates issued under RCW 46.16.301(1) (a), (b), or (c) in an  
14 amount calculated to offset the cost of production of the special  
15 license plates and the administration of this program. The fee shall  
16 not exceed thirty-five dollars and is in addition to all other fees  
17 required to register and license the vehicle for which the plates have  
18 been requested. All such additional special license plate fees  
19 collected by the department shall be deposited in the state treasury  
20 and credited to the motor vehicle fund.

21 (2) In addition to all fees and taxes required to be paid upon  
22 application, registration, and renewal registration of a motor vehicle,  
23 the holder of a collegiate license plate shall pay a fee of thirty  
24 dollars. The department shall deduct an amount not to exceed two  
25 dollars of each fee collected under this subsection for administration  
26 and collection expenses incurred by it. The remaining proceeds, minus  
27 the cost of plate production, shall be remitted to the custody of the  
28 state treasurer with a proper identifying detailed report. The state  
29 treasurer shall credit the funds to the appropriate collegiate license  
30 plate fund as provided in RCW 28B.10.890.

31 (3) Except as set forth under subsection (4) of this section, in  
32 addition to all fees and taxes required to be paid upon application,  
33 registration, and renewal registration of a motor vehicle, the holder  
34 of a special baseball stadium license plate shall pay a fee of thirty  
35 dollars. The department shall deduct an amount not to exceed two  
36 dollars of each fee collected under this subsection for administration  
37 and collection expenses incurred by it. The remaining proceeds, minus

1 the cost of plate production, shall be distributed to a county for the  
2 purpose of paying the principal and interest payments on bonds issued  
3 by the county to construct a baseball stadium, as defined in RCW  
4 82.14.0485, including reasonably necessary preconstruction costs, while  
5 the taxes are being collected under RCW 82.14.360. After this date,  
6 the state treasurer shall credit the funds to the state general fund.

7 (4) Until June 30, 1997, in addition to all fees and taxes required  
8 to be paid upon application, registration, and renewal registration of  
9 a motor vehicle, the holder of a special baseball stadium license plate  
10 shall pay a fee of forty dollars. The department shall deduct an  
11 amount not to exceed twelve dollars of each fee collected under this  
12 subsection for license plate administration and collection expenses  
13 incurred by it. The remaining proceeds shall be distributed to a  
14 county for the purpose of paying the principal and interest payments on  
15 bonds issued by the county to construct a baseball stadium, as defined  
16 in RCW 82.14.0485, including reasonably necessary preconstruction  
17 costs, while the taxes are being collected under RCW 82.14.360. After  
18 this date, the state treasurer shall credit the funds to the state  
19 general fund.

20 NEW SECTION. Sec. 507. A new section is added to 1995 2nd sp.s.  
21 c 14 (uncodified) to read as follows:

22 \$5,000,000 from the motor vehicle fund--state and \$1,500,000 from  
23 the transportation fund--state are appropriated to the department of  
24 transportation for damage resulting from winter storms and floods.  
25 This appropriation will be allotted in programs p-preservation, m-  
26 maintenance, and y-public transportation and rail as determined by the  
27 department of transportation. Priority for use of transportation fund  
28 dollars shall be for rail projects. Remaining funds may be used for  
29 flood prevention projects along highways prone to flooding.

30 NEW SECTION. Sec. 508. A new section is added to 1995 2nd sp.s.  
31 c 14 (uncodified) to read as follows:

32 Up to \$2,500,000 of the rural arterial trust account--state and the  
33 transportation improvement account-state combined is appropriated to  
34 the department of transportation - program z to match federal emergency  
35 funds received by cities and counties for winter storm and flood  
36 damage. The department of transportation in cooperation with the  
37 county road administration board and the transportation improvement

1 board shall determine the priority of the requests and the amount of  
2 funds to be used from each account.

3 NEW SECTION. **Sec. 509.** If any provision of this act or its  
4 application to any person or circumstance is held invalid, the  
5 remainder of the act or the application of the provision to other  
6 persons or circumstances is not affected.

7 NEW SECTION. **Sec. 510.** This act is necessary for the immediate  
8 preservation of the public peace, health, or safety, or support of the  
9 state government and its existing public institutions, and shall take  
10 effect immediately.

11 (End of part)

1	INDEX	PAGE #
2	COUNTY ROAD ADMINISTRATION BOARD . . . . .	1
3	DEPARTMENT OF LICENSING	
4	DRIVER SERVICES . . . . .	10
5	INFORMATION SYSTEMS . . . . .	8
6	MANAGEMENT AND SUPPORT SERVICES . . . . .	7
7	VEHICLE SERVICES . . . . .	9
8	DEPARTMENT OF TRANSPORTATION . . . . .	18
9	AVIATION--PROGRAM F . . . . .	10
10	CHARGES FROM OTHER AGENCIES--PROGRAM U . . . . .	28
11	HIGHWAY MAINTENANCE--PROGRAM M . . . . .	19
12	HIGHWAY MANAGEMENT AND FACILITIES--PROGRAM D--OPERATING . . . . .	10
13	IMPROVEMENTS--PROGRAM I . . . . .	11
14	LOCAL PROGRAMS--PROGRAM Z . . . . .	34
15	MARINE CONSTRUCTION--PROGRAM W . . . . .	29
16	MARINE--PROGRAM X . . . . .	30
17	PRESERVATION--PROGRAM P . . . . .	20
18	PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS) . . . . .	40
19	PUBLIC TRANSPORTATION AND RAIL--PROGRAM Y . . . . .	32
20	SALES AND SERVICES TO OTHERS--PROGRAM R . . . . .	22
21	SNOW AND ICE--PROGRAM M . . . . .	49
22	TRANSIT RESEARCH AND INTERMODAL PLANNING--PROGRAM T . . . . .	25
23	TRANSPORTATION ECONOMIC PARTNERSHIPS--PROGRAM K . . . . .	18
24	TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S . . . . .	23
25	TRANSPORTATION SYSTEMS MANAGEMENT--PROGRAM Q . . . . .	22
26	GOVERNOR--COMPENSATION . . . . .	43
27	JOINT PROJECTS . . . . .	37
28	LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM . . . . .	1
29	LEGISLATIVE TRANSPORTATION COMMITTEE . . . . .	3
30	STATE TREASURER	
31	BOND RETIREMENT . . . . .	42
32	STATE REVENUES FOR DISTRIBUTION . . . . .	43
33	TRANSFERS . . . . .	44, 45
34	STATE TREASURER--BOND RETIREMENT AND INTEREST . . . . .	42
35	STATE TREASURER--DISTRIBUTION FOR CITIES AND TOWNS . . . . .	43
36	TRANSPORTATION COMMISSION . . . . .	5

1 TRANSPORTATION IMPROVEMENT BOARD . . . . . 2  
2 WASHINGTON STATE PATROL  
3 CAPITAL PROJECTS . . . . . 39  
4 FIELD OPERATIONS . . . . . 5  
5 SUPPORT SERVICES BUREAU . . . . . 6  
6 "

7 **ESHB 2343** - S COMM AMD  
8 By Committee on Transportation

9

10 On page 1, line 1 of the title, after "appropriations;" strike the  
11 remainder of the title and insert "amending RCW 46.16.313; amending  
12 1995 2nd sp.s. c 14 ss 103, 203, 204, 205, 207, 208, 209, 211, 212,  
13 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 225, 226, 227,  
14 228, 301, 302, 303, 401, 402, 403, 404, and 408 (uncodified); adding  
15 new sections to 1995 2nd sp.s. c 14 (uncodified); repealing 1995 2nd  
16 sp.s. c 14 s 224 (uncodified); and declaring an emergency."

--- END ---