

2 **ESHB 2343** - S AMD
3 By Senators Owen and Prince

ADOPTED 3/1/96

5 Strike everything after the enacting clause and insert the
6 following:

7 "PART I
8 GENERAL GOVERNMENT AGENCIES--OPERATING

9 **Sec. 101.** 1995 2nd sp.s. c 14 s 103 (uncodified) is amended to read
10 as follows:

11 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM**

12 Motor Vehicle Fund--State Appropriation \$ ((205,000))
13 410,000

14 The appropriation in this section is subject to the following
15 conditions and limitations and specified amounts are provided solely
16 for that activity: The legislative evaluation and accountability
17 program committee shall enter into a service level agreement with the
18 legislative transportation committee by September 30, 1995, which shall
19 be reviewed annually thereafter.

20 PART II
21 TRANSPORTATION AGENCIES

22 **Sec. 201.** 1995 2nd sp.s. c 14 s 203 (uncodified) is amended to
23 read as follows:

24 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

25 Motor Vehicle Fund--Rural Arterial Trust
26 Account--State Appropriation \$ ((37,553,000))
27 57,553,000
28 Motor Vehicle Fund--State Appropriation \$ 1,340,000
29 Motor Vehicle Fund--Private/Local Appropriation . \$ 508,000
30 Motor Vehicle Fund--County Arterial Preservation
31 Account--State Appropriation \$ 26,023,000

1 TOTAL APPROPRIATION \$ ((65,424,000))
 2 85,424,000

3 The appropriations in this section are subject to the following
 4 conditions and limitations and specified amounts are provided solely
 5 for that activity: The county road administration board shall conduct
 6 an analysis of gravel roads under county jurisdictions and provide a
 7 report to the legislative transportation committee consisting of
 8 recommendations for implementing a state-wide program for paving county
 9 gravel roads. The recommendations will include prioritizing
 10 methodology and legislative changes required for implementation of the
 11 program. The report and a list of high priority projects will be
 12 provided to the legislative transportation committee by December 31,
 13 1996.

14 **Sec. 202.** 1995 2nd sp.s. c 14 s 204 (uncodified) is amended to
 15 read as follows:

16 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

17 Motor Vehicle Fund--Urban Arterial Trust
 18 Account--State Appropriation \$ ((38,997,000))
 19 43,297,000

20 Motor Vehicle Fund--Transportation Improvement
 21 Account--State Appropriation \$ ((143,061,000))
 22 173,061,000

23 Motor Vehicle Fund--City Hardship Assistance
 24 Account--State Appropriation \$ ((1,904,000))
 25 2,404,000

26 Central Puget Sound Public Transportation Account--
 27 State Appropriation \$ 14,509,000

28 Public Transportation Systems Account--State
 29 Appropriation \$ 2,882,000

30 Motor Vehicle Fund--Small City Account--
 31 State Appropriation \$ 5,702,000

32 TOTAL APPROPRIATION \$ ((189,664,000))
 33 241,855,000

34 The appropriations in this section are subject to the following
 35 conditions and limitations and specified amounts are provided solely
 36 for that activity:

1 (1) The transportation improvement account--state appropriation
2 includes \$50,000,000 in proceeds from the sale of bonds authorized in
3 RCW 47.26.500. However, the transportation improvement board may
4 authorize the use of current revenues available in lieu of bond
5 proceeds.

6 (2) The appropriations in this section include \$9,000,000 for the
7 Mill Plain extension project.

8 (3) The appropriations in this section include sufficient funds for
9 any costs associated with the implementation of Substitute Senate Bill
10 No. 6761.

11 (4) \$225,000 from the central Puget Sound public transportation
12 account--state appropriation is provided for the South Hill park and
13 ride lot project.

14 (5) Prior to July 1, 1997, no applications for grants from the
15 central Puget Sound public transportation account may be accepted from,
16 nor may funds from that account be granted to, the regional transit
17 authority.

18 (6) The public transportation systems account--state appropriation
19 provided in this section includes \$800,000 that is in addition to the
20 appropriation under 1995 2nd sp.s. c 14. This additional \$800,000 may
21 not be used for studies or planning purposes.

22 **Sec. 203.** 1995 2nd sp.s. c 14 s 205 (uncodified) is amended to read
23 as follows:

24 **FOR THE LEGISLATIVE TRANSPORTATION COMMITTEE**

25	Motor Vehicle Fund--State Appropriation	\$	2,528,000
26	<u>Transportation Fund--State Appropriation</u>	\$	<u>125,000</u>
27	<u>High Capacity Transportation Account--</u>		
28	<u>State Appropriation</u>	\$	<u>125,000</u>
29	<u>TOTAL APPROPRIATION</u>	\$	<u>2,778,000</u>

30 The appropriation in this section is subject to the following
31 conditions and limitations and specified amounts are provided solely
32 for that activity:

33 (1) The legislative transportation committee shall convene
34 representatives from the department of transportation, Washington state
35 patrol, department of licensing, and any other agency receiving an
36 appropriation in this act, as necessary, to establish performance
37 measures that are associated with the (~~final~~ legislative

1 ~~appropriation))~~ budget for the 1997-1999 biennium. The performance
2 measures are to be established and will be tracked within the
3 transportation executive information system.

4 (2) The legislative transportation committee shall convene one or
5 more groups to address activities that result in the loss of
6 transportation tax revenue. The groups shall present their findings to
7 the legislative transportation committee and the office of financial
8 management. One of the groups shall study and submit to the
9 legislature by December 31, 1996, draft legislation to move the special
10 fuel tax point of collection from the special fuel dealer level to the
11 bulk transfer/terminal system. The group may also study the
12 feasibility of moving the point of collection for motor vehicle fuel.

13 ~~(3) ((The legislative transportation committee shall study the~~
14 ~~governance and operations of the ports.))~~ The legislative
15 transportation committee shall undertake an assessment of the methods
16 and technology currently available to create a driver's license and
17 identocard that cannot be fraudulently obtained from the department of
18 licensing, thereby providing the public, businesses, and agencies with
19 a more secure driver's license. A consultant may be hired to assist in
20 the assessment. A final report is due by January 15, 1997.

21 (4) By December 31, 1996, the legislative transportation committee,
22 in consultation with the department of licensing, Washington state
23 patrol, and vendors of license plate materials and technologies, shall
24 develop recommendations regarding motor vehicle license plates.

25 (5) The legislative transportation committee shall conduct an
26 assessment of those public transportation issues identified for further
27 examination by the 1995 subcommittee on transit of the house of
28 representatives transportation committee. These issues include the
29 funding and use of state transit related accounts, the level of transit
30 system reserves, transit governance and direct accountability, methods
31 to improve transit efficiency, improving the productivity of transit
32 expenditures, and an assessment of the appropriate level of state
33 subsidy and improved accountability for state funds. The committee
34 shall also assess transit services provided across jurisdictional
35 boundaries including the efficient use of resources and the avoidance
36 of empty backhauls; and may address any other issue related to public
37 transportation it deems necessary. The committee shall also evaluate
38 the need for addressing specialized transportation needs in areas where
39 public transportation systems have not been established. The committee

1 shall report its findings and recommendations to the 1997 legislature
2 and prepare legislation necessary to implement those recommendations.
3 \$125,000 of the transportation fund--state appropriation and \$125,000
4 of the high capacity transportation account--state appropriation are
5 provided solely for this assessment.

6 **Sec. 204.** 1995 2nd sp.s. c 14 s 207 (uncodified) is amended to
7 read as follows:

8 **FOR THE TRANSPORTATION COMMISSION**

9 Transportation Fund--State Appropriation \$ ((677,000))
10 764,000

11 ~~((The appropriation in this section is subject to the following~~
12 ~~conditions and limitations and specified amounts are provided solely~~
13 ~~for that activity:))~~

14 **Sec. 205.** 1995 2nd sp.s. c 14 s 208 (uncodified) is amended to
15 read as follows:

16 **FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS**

17 Motor Vehicle Fund--State Patrol Highway
18 Account--State Appropriation \$ ((140,251,000))
19 141,697,000

20 Motor Vehicle Fund--State Patrol Highway
21 Account--Federal Appropriation \$ 3,196,000

22 Motor Vehicle Fund--State Appropriation \$ 747,000

23 Marine Operating Fund--State Appropriation . . . \$ 927,000

24 TOTAL APPROPRIATION \$ ((145,121,000))
25 146,567,000

26 The appropriations in this section are subject to the following
27 conditions and limitations and specified amounts are provided solely
28 for that activity:

29 (1) The state patrol shall have a staffing level of not less than
30 ((735)) 741 commissioned officers at the end of the 1995-97 biennium.
31 This compares to a level of 700 commissioned officers that was
32 established in the 1993-95 biennium. To achieve these levels: A class
33 of not less than 30 cadets shall begin in July of 1995 ~~((and))~~; a class

1 of not less than 40 cadets shall begin in January of 1996; and a class
2 of not less than 40 shall begin in September 1996.

3 (2) Management levels, lieutenants and above, are redirected to
4 perform direct traffic law enforcement activities equivalent to five
5 field force FTE staff years. Management personnel engaged in
6 management activity shall not exceed 55 FTE staff years. This level
7 compares to 76 FTE management level staff years in January of 1993.

8 (3) Any user of Washington state patrol aircraft shall reimburse
9 the Washington state patrol for its pro rata share of all operating and
10 maintenance costs including capitalization.

11 ~~((5) By January 1, 1996, the chief of the state patrol shall~~
12 ~~submit to the legislative transportation committee a plan to~~
13 ~~incorporate safety education officer functions into field force~~
14 ~~activities. In development of the plan, the chief may consult with~~
15 ~~various constituent groups including the Washington traffic safety~~
16 ~~commission, schools, businesses, and local traffic entities. Up to~~
17 ~~\$200,000 of the motor vehicle fund--state patrol highway account--state~~
18 ~~appropriation provided for in this section may be used for these~~
19 ~~purposes.~~

20 ~~(6))~~ (4) The \$747,000 motor vehicle fund--state appropriation in
21 this section is provided for the following traditional general fund
22 purposes: The Governor's air travel, the license fraud program, and
23 the special services unit. This motor vehicle fund--state
24 appropriation shall not be recognized as a permanent funding source for
25 these purposes, but rather as a temporary funding source subject to
26 renewed evaluation during the 1997 legislative session.

27 **Sec. 206.** 1995 2nd sp.s. c 14 s 209 (uncodified) is amended to read
28 as follows:

29 **FOR THE WASHINGTON STATE PATROL--SUPPORT SERVICES BUREAU**

30	Motor Vehicle Fund--State Patrol Highway	
31	Account--State Appropriation	\$ ((53,229,000))
32		<u>53,319,000</u>
33	<u>Highway Safety Fund--State Appropriation</u>	\$ 440,000
34	Motor Vehicle Fund--State Appropriation	\$ ((1,491,000))
35		<u>2,811,000</u>
36	Transportation Fund--State Appropriation	\$ 2,636,000
37	TOTAL APPROPRIATION	\$ ((57,356,000))
38		<u>59,206,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity:

4 ~~(1) ((The office of the chief of the state patrol shall prepare a
5 strategic plan that represents the future of the Washington state
6 patrol and how management envisions meeting the challenges identified
7 in the plan. The plan shall address the future responsibilities of
8 commissioned and non-commissioned personnel, and the use of technology
9 in law enforcement. It will focus on maximizing joint services and
10 projects with other transportation agencies such as communication
11 systems, computer systems, and facilities. Additionally, the state
12 patrol shall include any other issues it deems necessary and will
13 provide a six year financial plan to address the future challenges
14 identified in the strategic plan. The plan outline shall be delivered
15 to the legislative transportation committee by August 1, 1995, and the
16 final plan delivered to the legislature by January 1, 1996.~~

17 ~~(2))~~ \$1,241,000 of the motor vehicle fund--state appropriation and
18 \$2,363,000 of the transportation fund--state appropriation provided for
19 in this section are for the following traditional general fund
20 purposes: The executive protection unit, revolving fund charges,
21 budget and fiscal services, computer services, personnel, human
22 resources, administrative services, and property management. These
23 appropriations shall not be recognized as permanent funding sources for
24 these purposes, but rather as temporary funding sources subject to
25 renewed evaluation during the 1997 legislative session.

26 (2) The Washington state patrol shall develop and recommend
27 policies and cost neutral procedures to facilitate the dissemination of
28 driver's license status data to private sector entities that
29 satisfactorily demonstrate an operational need for such information.
30 The Washington state patrol shall report its findings to the
31 legislative transportation committee not later than July 1, 1996.

32 **Sec. 207.** 1995 2nd sp.s. c 14 s 211 (uncodified) is amended to
33 read as follows:

34 **FOR THE DEPARTMENT OF LICENSING--MANAGEMENT AND SUPPORT SERVICES**

35 Highway Safety Fund--Motorcycle Safety Education Account--
36 State Appropriation \$ ((78,000))
37 68,000
38 State Wildlife Account--State Appropriation . . . \$ ((69,000))

1			53,000
2	Highway Safety Fund--State Appropriation	\$	((5,090,000))
3			<u>5,460,000</u>
4	Motor Vehicle Fund--State Appropriation	\$	((4,338,000))
5			<u>4,045,000</u>
6	Transportation Fund--State Appropriation	\$	((791,000))
7			<u>808,000</u>
8	TOTAL APPROPRIATION	\$	((10,366,000))
9			<u>10,434,000</u>

10 **Sec. 208.** 1995 2nd sp.s. c 14 s 212 (uncodified) is amended to
11 read as follows:

12 **FOR THE DEPARTMENT OF LICENSING--INFORMATION SYSTEMS**

13	<u>Highway Safety Fund--Motorcycle Safety Education</u>		
14	<u>Account--State Appropriation</u>	\$	<u>2,000</u>
15	General Fund--Wildlife Account--State		
16	Appropriation	\$	((118,000))
17			<u>114,000</u>
18	Highway Safety Fund--State Appropriation	\$	((7,820,000))
19			<u>12,761,000</u>
20	Motor Vehicle Fund--State Appropriation	\$	((12,871,000))
21			<u>21,154,000</u>
22	Transportation Fund--State Appropriation	\$	((1,302,000))
23			<u>2,532,000</u>
24	TOTAL APPROPRIATION	\$	((22,111,000))
25			<u>36,563,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations and specified amounts are provided solely
28 for that activity:

29 (1) ((\$15,223,000)) \$30,143,000 is for the licensing application
30 migration project (LAMP), of which ((\$9,134,000)) \$17,240,000 is motor
31 vehicle account--state, ((\$6,089,000)) \$11,493,000 is highway safety
32 fund--state, and \$1,400,000 is transportation account--state. The
33 increase in this subsection represents the second year funding for the
34 LAMP project in the 1995-97 biennium.

35 Of the ((\$15,223,000)) \$30,143,000 LAMP appropriation ((\$761,150))
36 \$1,507,150 is provided solely as a contingency amount.

1 (2) The licensing application migration project (LAMP) shall comply
2 with section 49, chapter 23, Laws of 1993 ex. sess.

3 (3) The steering committee specified in the licensing application
4 migration project (LAMP) feasibility study, dated July 7, 1992, shall
5 meet monthly. In addition to the existing steering committee
6 membership established in the feasibility study, the LAMP project
7 director, the LAMP contractor's project manager, the LAMP quality
8 assurance consultant, and a representative of the Washington state
9 patrol shall be ex officio members of the LAMP steering committee.

10 (4) The licensing application migration project (LAMP) quality
11 assurance consultant shall provide the LAMP steering committee with
12 bimonthly reports on the status of the LAMP project. The bimonthly
13 reports shall be on alternate months from the bimonthly reports
14 provided by the department of information services. The reports
15 required in this subsection shall also be delivered to the senate and
16 house of representatives transportation committee chairs.

17 (~~(5) No moneys are provided in this act for the inclusion of~~
18 ~~general fund activities in the LAMP project.~~)

19 **Sec. 209.** 1995 2nd sp.s. c 14 s 213 (uncodified) is amended to
20 read as follows:

21 **FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES**

22 General Fund--Marine Fuel Tax Refund Account--

23 State Appropriation \$ 26,000

24 General Fund--Wildlife Account--State

25 Appropriation \$ 534,000

26 Motor Vehicle Fund--State Appropriation \$ ((46,554,000))

27 47,606,000

28 Department of Licensing Services Account--

29 State Appropriation \$ ((2,944,000))

30 3,544,000

31 TOTAL APPROPRIATION \$ ((50,058,000))

32 51,710,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: If any of the following bills are not
35 enacted by June 30, 1996, the amounts specified for those bills from
36 the motor vehicle fund--state appropriation shall lapse:

37 (1) Substitute House Bill No. 2520: \$20,000;

- 1 (2) Substitute Senate Bill No. 6673: \$64,000;
- 2 (3) Substitute Senate Bill No. 6271: \$24,000;
- 3 (4) Senate Bill No. 6476: \$20,000;
- 4 (5) Engrossed Senate Bill No. 6566: \$11,000; and
- 5 (6) Substitute Senate Bill No. 5250: \$258,000.

6 **Sec. 210.** 1995 2nd sp.s. c 14 s 214 (uncodified) is amended to
 7 read as follows:

8 **FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES**

9 Highway Safety Fund--Motorcycle Safety Education

10	Account--State Appropriation	\$	1,150,000
11	Highway Safety Fund--State Appropriation	\$	((56,759,000))
12			<u>56,145,000</u>
13	Transportation Fund--State Appropriation	\$	4,914,000
14	TOTAL APPROPRIATION	\$	((62,823,000))
15			<u>62,209,000</u>

16 The appropriations in this section are subject to the following
 17 conditions and limitations: If the following bills are not enacted by
 18 June 30, 1996, the amounts specified from the highway safety fund--
 19 state appropriation shall lapse:

- 20 (1) Engrossed Substitute House Bill No. 2150: \$298,000;
- 21 (2) Substitute Senate Bill No. 6487: \$61,000;
- 22 (3) Engrossed Third Substitute Senate Bill No. 6062: \$133,000.

23 **Sec. 211.** 1995 2nd sp.s. c 14 s 215 (uncodified) is amended to
 24 read as follows:

25 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MANAGEMENT AND**
 26 **FACILITIES--PROGRAM D--OPERATING**

27	Motor Vehicle Fund--State Appropriation	\$	((24,194,000))
28			<u>24,394,000</u>
29	Motor Vehicle Fund--Federal Appropriation	\$	400,000
30	Motor Vehicle Fund--Transportation Capital		
31	Facilities Account--State Appropriation	\$	21,974,000
32	TOTAL APPROPRIATION	\$	((46,568,000))
33			<u>46,768,000</u>

34 **Sec. 212.** 1995 2nd sp.s. c 14 s 216 (uncodified) is amended to
 35 read as follows:

1 **FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F**

2	Transportation Fund--Aeronautics Account--State		
3	Appropriation	\$	3,780,000
4	Transportation Fund--Aeronautics Account--Federal		
5	Appropriation	\$	500,000
6	<u>Transportation Fund--Aircraft Search and Rescue,</u>		
7	<u>Safety, and Education Account--State</u>		
8	Appropriation	\$	((132,000))
9			<u>172,000</u>
10	TOTAL APPROPRIATION	\$	((4,412,000))
11			<u>4,452,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 The aircraft search and rescue, safety, and education account
15 appropriation includes \$40,000 of additional funding for search and
16 rescue missions and to expand the education program for search and
17 rescue volunteers, flight instructors, mechanics, and the aviation
18 public pursuant to RCW 47.68.233.

19 **Sec. 213.** 1995 2nd sp.s. c 14 s 217 (uncodified) is amended to
20 read as follows:

21 **FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I**

22	Motor Vehicle Fund--Economic Development Account--		
23	State Appropriation	\$	2,000,000
24	Motor Vehicle Fund--State Appropriation	\$	((235,055,000))
25			<u>242,900,000</u>
26	Motor Vehicle Fund--Federal Appropriation	\$	((296,774,000))
27			<u>300,052,000</u>
28	Motor Vehicle Fund--Private/Local		
29	Appropriation	\$	((47,750,000))
30			<u>49,166,000</u>
31	Special Category C Account--State Appropriation	\$	177,600,000
32	Special Category C Account--Local		
33	Appropriation	\$	50,000
34	Transportation Fund--State Appropriation	\$	((60,000,000))
35			<u>72,220,000</u>
36	<u>Central Puget Sound Public Transportation Account--</u>		
37	<u>State Appropriation</u>	\$	<u>8,500,000</u>

1	<u>High Capacity Transportation Account--State</u>	
2	<u>Appropriation</u>	\$ <u>8,680,000</u>
3	Puyallup Tribal Settlement Account--State	
4	Appropriation	\$ ((21,000,000))
5		<u>21,800,000</u>
6	Puyallup Tribal Settlement Account--Federal	
7	Appropriation	\$ 1,000,000
8	Puyallup Tribal Settlement Account--Private/Local	
9	Appropriation	\$ 2,300,000
10	TOTAL APPROPRIATION	\$ ((853,841,000))
11		<u>886,268,000</u>

12 The appropriations in this section are provided for the location,
13 design, right of way acquisition, and construction of state highway
14 projects designated as improvements under RCW 47.05.030. The
15 appropriations in this section are subject to the following conditions
16 and limitations and specified amounts are provided solely for that
17 activity:

18 (1) Up to \$32,204,000 of the motor vehicle fund--federal
19 appropriation in this section is provided for construction of
20 demonstration projects specified in the federal intermodal surface
21 transportation efficiency act (P.L. 101-240; 105 Stat. 1914). The
22 motor vehicle fund--state appropriation includes \$7,525,000 in proceeds
23 from the sale of bonds authorized in RCW 47.10.819(1) for the federal
24 match requirements. However, the transportation commission may
25 authorize the use of current revenues available to the department of
26 transportation in lieu of bond proceeds for any part of the state
27 appropriation. No bond proceeds shall be used to pay for a federal
28 demonstration study project.

29 (2) The special category C account--state appropriation of
30 \$177,600,000 includes \$160,000,000 in proceeds from the sale of bonds
31 authorized by RCW 47.10.812 through 47.10.817. The appropriation
32 includes \$75,746,000 for the 1st avenue south bridge in Seattle,
33 \$15,254,000 for North-South Corridor/Division street improvements in
34 Spokane, and \$86,600,000 for selected sections of state route 18.
35 However, the transportation commission may revise the allocation of the
36 appropriation for these projects with the concurrence of the
37 legislative transportation committee. The transportation commission
38 may authorize the use of current revenues available to the department

1 of transportation in lieu of bond proceeds for any part of the state
2 appropriation.

3 (3) The motor vehicle fund--state appropriation includes
4 (~~(\$8,710,000)~~) \$9,500,000 in proceeds from the sale of bonds authorized
5 by RCW 47.10.761 and 47.10.762. These funds shall be expended for the
6 following projects:

- 7 (a) Sea Tac International Blvd;
- 8 (b) SR 99 to SR 5 - HOV Lanes;
- 9 (c) SR 3 to Bremerton Ferry Terminal;
- 10 (d) Leavenworth Intermodal Improvement;
- 11 (e) Olympic Interchange;
- 12 (f) Sunset Dr. I/C - I/C Modifications;
- 13 (g) 94th Ave. E. Interchange;
- 14 (h) 164th Ave. Interchange; and
- 15 (i) NE 160th I/C Modifications (CN only).

16 These projects are not necessarily in prioritized order and are not
17 subject to the provisions of chapter 490, Laws of 1993.

18 (4) (~~(\$44,685,000)~~) \$47,087,000 appropriated in this section, which
19 includes: (~~(\$3,212,000)~~) \$5,614,000 of the motor vehicle fund--state
20 appropriation; \$39,886,000 of the transportation fund--state
21 appropriation; \$1,328,000 of the motor vehicle fund--local
22 appropriation; and \$259,000 of the economic development account--state
23 appropriation, is to be expended on the following projects:

- 24 (a) Spring St. to Johnson Rd;
- 25 (b) W. Lk. Samm. Pkwy. to SR 202;
- 26 (c) Diamond Lake Channelization;
- 27 (d) 15th SW to SR 161 U-Xing;
- 28 (e) Andresen Road to SR 503;
- 29 (f) NE 144th St. to Battleground;
- 30 (g) Steamboat Island Rd I/C;
- 31 (h) Graham Hill Vicinity;
- 32 (i) North of Winslow - Stage 1;
- 33 (j) SR 5 to Blandford Drive;
- 34 (k) North Sumner Interchange; and
- 35 (l) Sunnyslope I/C - Stage 2.

36 These projects are not necessarily in prioritized order and are not
37 subject to the provisions of chapter 490, Laws of 1993.

38 (5) (~~(\$69,111,000)~~) \$78,586,000 appropriated in this section, which
39 includes: (~~(\$35,060,000)~~) \$37,935,000 of the motor vehicle fund--state

1 appropriation; (~~(\$18,948,000)~~) \$25,548,000 of the transportation fund--
2 state appropriation; and \$15,103,000 of the motor vehicle fund--federal
3 appropriation, is to be expended on the following projects:

- 4 (a) SO 360th St/Milton Rd SO to SR 18 - Stage 1;
- 5 (b) SR 522 to 228th St. SE - Stage 1;
- 6 (c) 104th Ave NE to 124th Ave NE I/C;
- 7 (d) 124th NE I/C to W. Lake Samm. Pkwy.;
- 8 (e) Lewis Street Interchange;
- 9 (f) SR 202 Interchange;
- 10 (g) SR 82 to Selah;
- 11 (h) O'Brien to Lewis Rd;
- 12 (i) NE 147th to 80th NE - HOV Lanes;
- 13 (j) Old Cascade Hwy - to Deception CR - Stage 1;
- 14 (k) Prophets point to Old Cascade Hwy - Stage 2; and
- 15 (l) Sequim Bypass.

16 These projects are not necessarily in prioritized order and are not
17 subject to the provisions of chapter 490, Laws of 1993.

18 (~~(6) ((The motor vehicle fund--state appropriation in this section~~
19 ~~includes))~~) \$47,072,000 appropriated in this section, which includes
20 \$44,772,000 from the motor vehicle fund--state appropriation and
21 \$2,300,000 from the central Puget Sound public transportation account--
22 state appropriation, is for the following high occupancy vehicle lane
23 projects:

- 24 (a) 15th St SW to 84th Ave. SO - Stage 2; and
- 25 (b) Pierce C.L. to Tukwila I/C - Stage 1.

26 (~~(Construction of the projects under this subsection is subject to~~
27 ~~the availability of revenue from the repeal of the gasohol exemption~~
28 ~~and credit.))~~)

29 (7) When the projects identified in subsections (4) through (6) of
30 this section are complete, the legislature will have fulfilled the
31 commitments made in 1990 associated with the passage of the 1990
32 transportation revenue package.

33 (8) \$5,400,000 appropriated in this section, which includes:
34 \$880,000 of the high capacity transportation account--state and
35 \$4,520,000 of the transportation fund--state is provided for the
36 following economic development projects:

- 37 (a) Mill Plain extension provided that the port of Vancouver
38 contributes \$3,600,000 to the project and a written agreement is
39 reached that upon completion of the project, the city of Vancouver will

1 transfer jurisdiction of Mill Plain Boulevard to the department and the
2 department will transfer jurisdiction of Fourth Plain to the city of
3 Vancouver without further obligation; and

4 (b) NE 40th Street Interchange (SR 520).

5 (9) The central Puget Sound public transportation account
6 appropriation and the high capacity transportation account
7 appropriation in this section include \$14,000,000 for the following
8 high-occupancy vehicle mobility projects:

9 (a) 164th to SR 526 HOV Lanes - NB and SB (SR 5);

10 (b) Woodinville Interchange (SR 405); and

11 (c) Bothell to Swamp Creek I/C STAGE 1 (SR 405).

12 (10) The motor vehicle fund appropriation in this section includes
13 \$17,800,000 for new preconstruction activities to include additional
14 projects on SR 18. Up to \$2,100,000 of the appropriation in this
15 subsection is to be expended for preconstruction activities on the
16 following project: 196th Street SW/SR 524 I/C.

17 ~~((+9))~~ (11) The department shall report annually to the
18 legislative transportation committee on the status of the projects
19 funded by the special category C appropriations contained in this
20 section. The report shall be submitted by January 1 of each year.

21 ~~((+10))~~ (12) If chapter . . . (Substitute House Bill No. 1597),
22 Laws of 1995 is enacted by the 1995 legislature, the department of
23 transportation shall assess the impacts of the bill upon the department
24 of transportation and provide a report on such impacts to the
25 legislative transportation committee by January 1, 1997.

26 ~~((+11))~~ (13) The legislature needs to determine all possible
27 causes for changes in a project's cost from the time the cost is
28 identified in the transportation commission's budget recommendation
29 provided to the governor and legislature in support of the proposed
30 highway construction budget, through completion of project
31 construction.

32 The department shall provide a historical data report showing
33 changes throughout the life of selected projects. The historical data
34 report shall quantify the reasons for project increases or decreases
35 and include department of transportation actions taken to minimize such
36 changes. The department is directed to assess whether construction
37 cost efficiencies can be achieved by ensuring continuity between design
38 efforts and construction administrative activities.

1 The department shall explicitly identify in its 1997-99 agency
2 budget submittal any project for which funding is being requested as
3 part of two or more budget items or programs. For each such project,
4 the department shall identify the relevant budget items, the programs
5 in which the budget items are contained, the amount being requested for
6 the project in each budget item, and the total amount being requested
7 for the project.

8 ~~((12))~~ (14) The motor vehicle fund--state appropriation in this
9 section includes \$2,700,000 solely for state match for the Blaine
10 border crossing project to be used only if federal demonstration
11 project funding is authorized for this project.

12 ~~((13))~~ (15) The motor vehicle fund--state appropriation in this
13 section includes \$600,000 solely for a rest area and information
14 facility in the Nisqually gateway area to Mt. Rainier, provided that at
15 least forty percent of the total project costs are provided from
16 federal, local, or private sources. The contributions from the
17 nonstate sources may be in the form of in-kind contributions including,
18 but not limited to, donations of property and services.

19 ~~((14))~~ (16) The economic development account--state appropriation
20 in this section includes \$1,000,000 for state highway projects
21 associated with the development of a horse racetrack in western
22 Washington. With the funding of these projects, funding from the
23 economic development account for state highway projects is fully
24 obligated. The community economic revitalization board and the
25 transportation commission shall not select any new projects pursuant to
26 RCW 43.160.074 and 47.01.280, notwithstanding projects selected to
27 fulfill the provisions of this subsection.

28 ~~((15))~~ (17) The motor vehicle fund--state appropriation in this
29 section includes \$2,500,000 solely for the department of transportation
30 match for transportation improvement board projects ready for
31 construction in fiscal year 1996.

32 ~~((16))~~ (18) The motor vehicle fund--state appropriation in this
33 section includes \$6,533,000 solely for additional all-weather highway
34 projects.

35 ~~((18))~~ (19) The motor vehicle fund--state appropriation in this
36 section includes \$4,870,000 to be expended on the following project:
37 SR 82, SR 823 UC to SR 12 UC. This project will complete the Selah
38 project identified in subsection (5) of this section.

1 (~~(19)~~) (20) \$93,000 of the appropriation in this section,
2 including \$74,000 of the motor vehicle fund--federal appropriation and
3 \$19,000 of the motor vehicle fund--state appropriation, is provided
4 solely for the Aurora avenue bicycle/pedestrian overpass at Galer
5 Street. The motor vehicle fund--federal appropriation in this
6 subsection is to be provided from transportation enhancement moneys.

7 (~~(20)~~) (21) The motor vehicle fund--state appropriation in this
8 section includes \$3,300,000 for safety work associated with additional
9 pavement preservation projects.

10 (~~(21)~~) (22) The motor vehicle fund--state appropriation in this
11 section includes \$400,000 for additional fish barrier removal projects
12 on state highways.

13 (~~(22)~~) (23) The motor vehicle fund--state appropriation in this
14 section includes up to \$2,160,000 from the sale of bonds authorized in
15 RCW 47.10.834.

16 (24) \$924,000 of the motor vehicle fund--state appropriation in
17 this section is provided for the SR 522/SR 527/Main Street project.

18 (25) \$475,000 of the motor vehicle fund--state appropriation in
19 this section is provided for the SR 305/SR 3 to Bond Road vicinity
20 project.

21 (26) \$50,000 of the motor vehicle fund--state appropriation in this
22 section is provided for the Belfair Bypass corridor analysis.

23 (27) \$500,000 of the motor vehicle fund--state appropriation in
24 this section is provided for the I-90 Sunset Interchange modifications
25 project.

26 (28) \$1,000,000 of the motor vehicle fund--state appropriation in
27 this section is provided for the Sprague Avenue to Argonne Road
28 project.

29 (29) \$200,000 of the motor vehicle fund--state appropriation in
30 this section is provided for the 192nd Avenue Interchange (Brady Road)
31 project.

32 (30) \$1,100,000 of the transportation fund--state appropriation in
33 this section is provided for the port of Tacoma Road grade separation
34 project.

35 (31) \$3,000,000 of the motor vehicle fund--state appropriation is
36 provided for additional safety projects such as SR 12, SR 395, and SR
37 507.

1 (32) \$150,000 of the motor vehicle fund--state appropriation is
2 provided solely for implementation of Substitute Senate Bill No. 6322.
3 If the bill is not enacted by June 30, 1996, this amount shall lapse.

4 NEW SECTION. Sec. 214. A new section is added to 1995 2nd sp.s.
5 c 14 (uncodified) to read as follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION ECONOMIC**
7 **PARTNERSHIPS--PROGRAM K**

8	Transportation Fund--State Appropriation	\$	1,238,000
9	Motor Vehicle Account--State Appropriation	\$	17,442,000
10	TOTAL APPROPRIATION	\$	18,680,000

11 The appropriations in this section are subject to the following
12 conditions and limitations and specified amounts are provided solely
13 for that activity:

14 (1) The motor vehicle fund--state appropriation includes
15 \$17,442,000 in proceeds from the sale of bonds authorized in RCW
16 47.10.834 for all forms of cash contributions, or the payment of other
17 costs incident to the location, development, design, right of way, and
18 construction of only the SR 16 corridor improvements and park and ride
19 projects selected under the public-private transportation initiative
20 program authorized under chapter 47.46 RCW; support costs of the
21 public-private transportation initiatives program, including the
22 program and fiscal audit required under RCW 47.46.030(2) and subsection
23 (3) of this section; and development of the replacement project process
24 required under RCW 47.46.030(2). \$2,160,000 of the bond proceeds are
25 to be deposited in the motor vehicle fund--state to pay back the loan
26 recommended by the transportation commission and the legislative
27 transportation committee.

28 (2) Any additional FTEs required to support the public-private
29 initiatives in the transportation program established under chapter
30 47.46 RCW shall be funded from program management and administration
31 fees paid by private entities participating in the program.

32 (3) The department of transportation shall provide quarterly
33 reports to the legislative transportation committee and the office of
34 financial management on the status of the public-private initiatives in
35 the transportation program. The department shall conduct a program and
36 fiscal review of the public-private initiatives in the transportation
37 program, authorized under chapter 47.46 RCW, for the biennium ending

1 June 30, 1997. Such review shall include, at a minimum, the extent to
2 which the program has operated in the public interest and fulfilled its
3 statutory obligation; the extent to which the program is operating in
4 an efficient, effective, and economical manner; and the extent to which
5 continuation of the program maintains, improves, or adversely impacts
6 the transportation system of the state of Washington. The department
7 shall provide a progress report on its program and fiscal review of the
8 public-private initiatives in transportation program by June 30, 1996.

9 **Sec. 215.** 1995 2nd sp.s. c 14 s 218 (uncodified) is amended to
10 read as follows:

11 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M**

12 Motor Vehicle Fund--State Appropriation	\$	((221,368,000))
13		<u>222,274,000</u>
14 Motor Vehicle Fund--Federal Appropriation	\$	461,000
15 Motor Vehicle Fund--Private/Local Appropriation	\$	3,305,000
16 TOTAL APPROPRIATION	\$	((225,134,000))
17		<u>226,040,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations and specified amounts are provided solely
20 for that activity:

21 (1) If portions of the appropriations in this section are required
22 to fund maintenance work resulting from major disasters not covered by
23 federal emergency funds such as fire, flooding, and major slides,
24 supplemental appropriations will be requested to restore state funding
25 for ongoing maintenance activities.

26 (2) ~~((If projected snow and ice expenditures exceed the plan of~~
27 ~~\$40,000,000, the department will continue service delivery as planned~~
28 ~~within the other major maintenance groups, and will request a~~
29 ~~supplemental appropriation in the following legislative session to fund~~
30 ~~the additional snow and ice expenditures.~~

31 ~~(3))~~ The department shall deliver the highway maintenance program
32 according to the plans for each major maintenance group to the extent
33 practical. However, if projected snow and ice expenditures exceed the
34 plan of \$40,000,000, the department will, after prior consultation with
35 the legislative transportation committee, adopt one or both of the
36 following courses of action:

1 (a) Reduce planned maintenance activities in other groups to offset
2 the necessary increases for snow and ice control and detail these
3 expenditures; or

4 (b) Continue service delivery as planned within the other major
5 maintenance groups and access up to \$2,000,000 in the snow and ice
6 reserve to cover increased snow and ice expenditures provided for in
7 section 505 of this act.

8 (3) The department shall provide recommendations to the legislative
9 transportation committee by ((December 15, 1995)) June 30, 1996, on:

10 (a) The feasibility of developing a maintenance management system; (b)
11 methods for providing a consistent maintenance level of service
12 throughout the state; (c) options for centralized versus decentralized
13 management of the program; (d) improving accountability and oversight
14 of the maintenance program; and (e) improving accountability and
15 oversight of the transportation equipment fund program.

16 (4) The motor vehicle fund--state appropriation in this section
17 includes \$250,000 solely for augmentation of the adopt-a-highway
18 program, under Engrossed Substitute House Bill No. 1512.

19 (5) The motor vehicle fund--state appropriation in this section
20 includes ((~~\$906,000~~)) \$1,812,000 for payment of local stormwater
21 assessment fees ((for fiscal year 1996. Funding for the remainder of
22 the biennium is withheld pending the results of a legislative
23 transportation committee review of local stormwater assessment fees
24 charged to the department of transportation)).

25 (6) The department of transportation shall participate with the
26 Grant county noxious weed board in a demonstration project to examine
27 ways to accomplish weed control in a more cost effective manner.

28 **Sec. 216.** 1995 2nd sp.s. c 14 s 219 (uncodified) is amended to
29 read as follows:

30 **FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P**

31 Motor Vehicle Fund--State Appropriation	\$	((95,544,000))
		<u>100,050,000</u>
33 Motor Vehicle Fund--Federal Appropriation	\$	74,600,000
34 Motor Vehicle Fund--Private/Local Appropriation	\$	8,100,000
35 Transportation Fund--State Appropriation	\$	119,600,000
36 Transportation Fund--Federal Appropriation	\$	143,400,000
37 Transportation Fund--Private/Local Appropriation	\$	3,000,000
38 TOTAL APPROPRIATION	\$	((444,244,000))

1

2 The appropriations in this section are subject to the following
3 conditions and limitations and specified amounts are provided solely
4 for that activity:

5 (1) The motor vehicle fund--state appropriation includes \$8,300,000
6 in proceeds from the sale of bonds authorized in RCW 47.10.761 and
7 47.10.762 for emergency purposes. However, the transportation
8 commission may authorize the use of current revenues available to the
9 department of transportation in lieu of bond proceeds for any part of
10 the state appropriation.

11 (2) The appropriations in this section include \$10,034,000 for
12 seismic retrofit activities.

13 (3) The department shall not reduce its commitment to sexual
14 harassment training and diversity training, notwithstanding the
15 reduction in this section for training.

16 (4) \$36,000,000 of the appropriation in this section, including
17 \$21,000,000 of the transportation fund--state appropriation and
18 \$15,000,000 of the motor vehicle fund--state appropriation, is provided
19 for additional pavement preservation projects.

20 (5) The appropriations in this section include \$6,879,000 for
21 Washington state's share to replace the deck on the Lewis and Clark
22 bridge. If the Oregon state legislature enacts a public/private
23 partnership program and the Washington state transportation commission,
24 in consultation with the legislative transportation committee,
25 negotiates and enters into an agreement between Washington and Oregon
26 to place the bridge into Oregon's public/private partnership program,
27 up to \$1,000,000 of this amount shall be used for Washington's share of
28 emergency deck repairs to extend the service life of the bridge. The
29 remaining funds may be used as Washington's contribution toward the
30 design of the project pursuant to the agreement between Washington and
31 Oregon. Any additional contributions shall be subject to Washington
32 state legislative appropriations and approvals. The department shall
33 provide a status report on this project to the legislative
34 transportation committee by January 15, 1996.

35 (6) \$3,700,000 of the motor vehicle fund--state appropriation in
36 this section is provided for the Susie creek bridge (112/38)
37 replacement project.

1 (7) \$150,000 of the motor vehicle fund--state appropriation is
 2 provided solely for implementation of Substitute Senate Bill No. 6322.
 3 If the bill is not enacted by June 30, 1996, this amount shall lapse.

4 **Sec. 217.** 1995 2nd sp.s. c 14 s 220 (uncodified) is amended to
 5 read as follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION SYSTEMS**
 7 **MANAGEMENT--PROGRAM Q**

8 Motor Vehicle Fund--State Appropriation \$ ((10,241,000))
 9 21,735,000

10 The appropriations in this section are subject to the following
 11 conditions and limitations ((and specified amounts are provided solely
 12 for that activity)):

13 ((1) The appropriation contained in this section provides funding
 14 for fiscal year 1996 only.

15 (2)) By December 31, 1995, the department shall increase the
 16 motorist information sign annual permit fee from ten dollars to fifty
 17 dollars, increase the motorist information sign initial application fee
 18 from seventy-five dollars to one hundred dollars, and provide
 19 recommendations to the legislative transportation committee for making
 20 the motorist information sign program and the billboard program fully
 21 self-supporting within three years. For the purposes of achieving a
 22 self-supporting program, the erection, maintenance, and replacement of
 23 backpanels shall not be considered part of the department's program
 24 costs.

25 **Sec. 218.** 1995 2nd sp.s. c 14 s 221 (uncodified) is amended to
 26 read as follows:

27 **FOR THE DEPARTMENT OF TRANSPORTATION--SALES AND SERVICES TO OTHERS--**
 28 **PROGRAM R**

29 Motor Vehicle Fund--State Appropriation \$ ((368,000))
 30 490,000
 31 Motor Vehicle Fund--Federal Appropriation \$ 400,000
 32 Motor Vehicle Fund--Private/Local Appropriation . \$ ((2,232,000))
 33 7,232,000
 34 TOTAL APPROPRIATION \$ ((3,000,000))
 35 8,122,000

1 The appropriations in this section are subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity:

4 ~~((1) By December 1, 1995, the department of transportation is to
5 provide the legislative transportation committee an analysis and
6 recommended policy modifications, where appropriate, regarding the
7 following regional practices:~~

8 ~~(a) Recovery of full costs for reimbursable services; and~~

9 ~~(b) Consistency of charging for reimbursable services across the
10 department's regions.~~

11 ~~(2))~~ It is the intent of the legislature to continue the state's
12 partnership with the federal government, local government, and the
13 private sector in transportation construction and operations in the
14 most cost-effective manner. The ~~((program is established))~~ office of
15 financial management, in cooperation with the department of
16 transportation, is directed to establish an efficient and effective
17 process to increase the expenditure and work force authority for this
18 program to allow the department the ability to provide services on
19 nonappropriated, outside requests ~~((through the unanticipated receipt
20 process including both dollar and full-time equivalent staff
21 increases))~~.

22 **Sec. 219.** 1995 2nd sp.s. c 14 s 222 (uncodified) is amended to
23 read as follows:

24 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**
25 **SUPPORT--PROGRAM S**

26	Motor Vehicle Fund--Puget Sound Capital Construction		
27	Account--State Appropriation	\$	1,109,000
28	Motor Vehicle Fund--State Appropriation	\$	((60,781,000))
29			<u>52,436,000</u>
30	Motor Vehicle Fund--Puget Sound Ferry Operations		
31	Account--State Appropriation	\$	1,105,000
32	Transportation Fund--State Appropriation	\$	((2,002,000))
33			<u>898,000</u>
34	TOTAL APPROPRIATION	\$	((64,997,000))
35			<u>55,548,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity:

4 (1) ~~((The motor vehicle fund state appropriation includes
5 \$8,370,000 in proceeds from the sale of bonds authorized in RCW
6 47.10.834 for all forms of cash contributions, or the payment of other
7 costs incident to the location, development, design, right of way, and
8 construction of projects selected under the public private
9 transportation initiative program. \$2,160,000 of the bond proceeds are
10 to be deposited in the motor vehicle fund state to pay back the loan
11 recommended by the transportation commission and the legislative
12 transportation committee.~~

13 (2) ~~Any additional FTEs required to support the public private
14 initiatives in the transportation program established under chapter
15 47.46 RCW shall be funded from program management and administration
16 fees paid by private entities participating in the program.~~

17 (3) ~~The department of transportation shall provide quarterly
18 reports to the legislative transportation committee and the office of
19 financial management on the status of the public private initiatives in
20 the transportation program. The department shall conduct a program and
21 fiscal review of the public private initiatives in the transportation
22 program, authorized under chapter 47.46 RCW, for the biennium ending
23 June 30, 1997. Such review shall include, at a minimum, the extent to
24 which the program has operated in the public interest and fulfilled its
25 statutory obligation; the extent to which the program is operating in
26 an efficient, effective, and economical manner; and the extent to which
27 continuation of the program maintains, improves, or adversely impacts
28 the transportation system of the state of Washington. The department
29 shall provide a progress report on its program and fiscal review of the
30 public private initiatives in transportation program by June 30, 1996.~~

31 (4)) It is the intent of the legislature that the department
32 reduce the amount of money spent on nonessential training programs for
33 its employees.

34 ((5) One of the two full-time employees funded in this section for
35 enhanced public involvement shall be responsible for improving
36 communications between the department and the public. His or her
37 responsibilities shall include: (a) Developing a more efficient and
38 effective system for replying to inquiries from the public and (b)
39 supporting new and existing programs related to public involvement.

1 ~~(6) By December 1, 1995, the department of transportation shall~~
2 ~~implement: (a) Modifications to the construction administration system~~
3 ~~that promote prudent project management and standards that ensure~~
4 ~~state-wide consistency of approach among all departmental regions; and~~
5 ~~(b) modifications to the preconstruction system that streamline~~
6 ~~processes, reduce the number of internal reviews, and eliminate~~
7 ~~duplicative documentation.~~

8 ~~(7) To assure that maximum resources are available for the~~
9 ~~construction programs, the finance and administration division shall~~
10 ~~assess the financial condition of the transportation equipment fund~~
11 ~~programs and report to the legislative transportation committee and the~~
12 ~~office of financial management by December 1, 1995. The evaluation~~
13 ~~should address lower operating cash balances and reductions in the~~
14 ~~purchase of highway and computer equipment, and where possible, should~~
15 ~~identify any surplus equipment to match the downsizing of the~~
16 ~~department's work force.))~~

17 (2) The department in conjunction with the
18 legislative transportation committee, office of financial management,
19 and the state treasurer is to evaluate the feasibility of implementing
20 a fiduciary fund for processing one hundred percent reimbursable local
21 and federally funded activities and submit recommendations that shall
22 be forwarded to the legislative transportation committee and the
23 governor by August 31, 1996.

24 (3) \$25,000 of the motor vehicle fund--state appropriation in this
25 section is provided for the implementation of toll-free
26 telecommunications to provide mountain pass reports. The department of
transportation shall seek methods to make this service self-supporting.

27 **Sec. 220.** 1995 2nd sp.s. c 14 s 223 (uncodified) is amended to
28 read as follows:

29 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSIT RESEARCH AND INTERMODAL**
30 **PLANNING--PROGRAM T**

31 (~~Essential Rail Assistance Account--State~~

32	Appropriation	\$ 1,036,000)
33	Motor Vehicle Fund--State Appropriation	\$ ((13,653,000))
34		<u>14,395,000</u>
35	Motor Vehicle Fund--Federal Appropriation	\$ ((16,198,000))
36		<u>15,647,000</u>
37	(High Capacity Transportation Account--	
38	State Appropriation	\$ 2,475,000

1	Essential Rail Banking Account—State	
2	Appropriation	\$ 52,000))
3	Transportation Fund--State Appropriation	\$ ((37,770,000))
4		<u>1,345,000</u>
5	((Transportation Fund—Federal Appropriation	\$ 11,643,000
6	Transportation Fund—Private/Local	
7	Appropriation	\$ 105,000
8	Central Puget Sound Public Transportation	
9	Account—State Appropriation	\$ 11,009,000
10	Public Transportation Systems Account—State	
11	Appropriation	\$ 3,082,000))
12	TOTAL APPROPRIATION	\$ ((97,023,000))
13		<u>31,387,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations and specified amounts are provided solely
16 for that activity:

17 ((1) Up to \$33,845,000 of the transportation fund state
18 appropriation and \$700,000 of the transportation fund federal
19 appropriation is provided for intercity rail passenger service
20 including up to \$12,000,000 for lease purchase of two advanced
21 technology train sets with total purchase costs not to exceed
22 \$20,000,000, subsidies for operating costs not to exceed \$10,000,000,
23 to maintain service of one state contracted round trip between Seattle
24 and Portland and Seattle and Vancouver, British Columbia, and capital
25 projects necessary to provide Seattle Vancouver, British Columbia,
26 train operating times of under 4 hours. The lease purchase of the
27 train sets is predicated on the condition that the manufacturer of the
28 trains has the obligation of establishing a corporate office in
29 Washington state. The manufacturer is also obligated to spend a
30 minimum of twenty five percent of the total purchase price of the train
31 sets on the assembly and manufacture of parts of the train sets in
32 Washington state.

33 (2)) Up to \$2,400,000 of the motor vehicle fund--state
34 appropriation is provided for regional transportation planning
35 organizations, with allocations for participating counties maintained
36 at the 1993-1995 biennium levels for those counties not having
37 metropolitan planning organizations within their boundaries.

1 (~~(3)~~) The appropriations from the central Puget Sound public
2 transportation account and the public transportation systems account
3 are transferred to the transportation improvement board should either
4 chapter . . . (Engrossed Substitute House Bill No. 1107), Laws of 1995
5 or chapter . . . (Substitute Senate Bill No. 5199), Laws of 1995 be
6 enacted, and contain provisions transferring responsibility for
7 administration of these accounts from the department of transportation
8 to the transportation improvement board, except \$1,000,000 of the
9 appropriation from the public transportation systems account shall be
10 utilized for the rural mobility program and be administered by the
11 department of transportation. Priority for grants provided from these
12 accounts shall be given to projects and programs that can be
13 accomplished in the 1995-1997 biennium and that are not primarily
14 intended for the planning of facilities. Prior to July 1, 1996, no
15 applications for grants from the central Puget Sound public
16 transportation account may be accepted from, nor may funds from that
17 account be granted to, the regional transit authority. The public
18 transportation systems account funds provided to the rural mobility
19 program are for the 1995-97 biennium and are not intended for grants
20 which will have ongoing costs to this program.

21 (4) Up to \$700,000 of the high capacity transportation account—
22 state appropriation is reappropriated for regional transit authority
23 grants. However, this amount shall not exceed the amount of unexpended
24 regional transit authority grants in the 1993-95 biennium.

25 (5) None of the high capacity transportation account—state
26 appropriation or reappropriation may be used to disseminate information
27 in a manner that attempts to persuade, rather than inform or educate,
28 area residents regarding the adopted system plan. The appropriation
29 and reappropriation also may not be used to lobby or advertise, or
30 distribute free promotional materials.

31 (6) The department of transportation may not transfer high capacity
32 transportation account—state funds to a regional transportation
33 authority during the 1995-1997 biennium, unless the authority has
34 provided a detailed report to the department of transportation and the
35 house of representatives and senate transportation committees regarding
36 its use of those funds during preceding biennia and how it proposes to
37 spend additional state funds.

38 (7) The motor vehicle fund—state appropriation includes \$558,000
39 for the office of urban mobility. This appropriation is for fiscal

1 year 1996 only, pending a legislative transportation committee review
2 of the office of urban mobility's activities in relation to the
3 planning functions of the department's regional offices.))

4 **Sec. 221.** 1995 2nd sp.s. c 14 s 225 (uncodified) is amended to
5 read as follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--**
7 **PROGRAM U**

8	(1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT	
9	Motor Vehicle Fund--State Appropriation	\$ 4,646,000
10	(2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR	
11	Motor Vehicle Fund--State Appropriation	\$ 832,000
12	(3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION	
13	FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES	
14	Motor Vehicle Fund--State Appropriation	\$ 3,374,000
15	(4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL	
16	Motor Vehicle Fund--State Appropriation	\$ 2,240,000
17	(5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND	
18	ADMINISTRATION	
19	Motor Vehicle Fund--State Appropriation	\$ ((5,049,000))
20		<u>7,749,000</u>

21 ((The motor vehicle fund--state appropriation of \$5,049,000 in this
22 subsection is provided for the self-insurance premium and for risk
23 management administrative costs. The department of general
24 administration, the office of financial management, and the department
25 of transportation shall develop funding proposals for: (a)
26 Participation by the department of transportation in the state-wide
27 liability self-insurance program in fiscal year 1997, and (b)
28 alternative methods for funding the department of transportation's tort
29 claim payments, if appropriate. A report shall be made to the
30 legislative transportation committee and the governor no later than
31 October 31, 1995.))

32 (6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
33 ADMINISTRATION

34	Motor Vehicle Fund--Puget Sound Ferry Operations	
35	Account--State Appropriation	\$ 2,000,000

36 (7) FOR PAYMENT OF COSTS OF THE OFFICE OF MINORITY AND WOMEN'S
37 BUSINESS ENTERPRISES

1	Motor Vehicle Fund--State Appropriation	\$	508,000
2	(8) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF GENERAL		
3	ADMINISTRATION STATE PARKING SERVICES		
4	Motor Vehicle Fund--State Appropriation	\$	95,000
5	(9) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL		
6	PROJECTS SURCHARGE		
7	Motor Vehicle Fund--State Appropriation	\$	361,000
8	(10) FOR ARCHIVES AND RECORDS MANAGEMENT		
9	Motor Vehicle Fund--State Appropriation	\$	((230,000))
10			<u>280,000</u>

11 **Sec. 222.** 1995 2nd sp.s. c 14 s 226 (uncodified) is amended to
12 read as follows:

13 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE CONSTRUCTION--PROGRAM W**

14	Motor Vehicle Fund--Puget Sound Capital Construction		
15	Account--State Appropriation	\$	244,659,000
16	Motor Vehicle Fund--Puget Sound Capital Construction		
17	Account--Federal Appropriation	\$	22,172,000
18	Transportation Fund--Passenger Ferry Account--State		
19	Appropriation	\$	1,250,000
20	Motor Vehicle Fund--Puget Sound Capital Construction		
21	Account--Private/Local Appropriation	\$	765,000
22	TOTAL APPROPRIATION	\$	268,846,000

23 The appropriations in this section are provided for improving the
24 Washington state ferry system, including, but not limited to, vessel
25 acquisition, vessel construction, major and minor vessel improvements,
26 and terminal construction and improvements. The appropriations in this
27 section are subject to the following conditions and limitations and
28 specified amounts are provided solely for that activity:

29 (1) The appropriations in this section are provided to carry out
30 only the projects presented to the legislature (version 3) for the
31 1995-97 budget. The department shall reconcile the 1993-95 capital
32 expenditures within ninety days of the end of the biennium and submit
33 a final report to the legislative transportation committee and office
34 of financial management.

35 (2) The Puget Sound capital construction account--state
36 appropriation includes \$15,000,000 in proceeds from the sale of bonds
37 authorized by RCW 47.60.560 and \$155,000,000 in proceeds from the sale

1 of bonds authorized by RCW 47.60.800 for construction of new jumbo
2 ferry vessels in accordance with the requirements of RCW 47.60.770
3 through 47.60.778. However, the department of transportation may use
4 current revenues available to the Puget Sound capital construction
5 account in lieu of bond proceeds for any part of the state
6 appropriation.

7 (3) The appropriations contained in this section shall not be
8 expended for the development of park facilities at the Seattle Colman
9 dock ferry terminal.

10 (4) The Washington state ferries shall acquire an appropriate
11 passenger-only vessel. If permissible under regulations governing the
12 procurement of necessary federal funds, construction and assembly of
13 any passenger-only vessels shall take place within Washington state.
14 If the vessel is procured through the use of state funds, the
15 construction and assembly of any passenger-only vessels shall take
16 place within Washington state.

17 (5) The department of transportation shall provide to the
18 legislative transportation committee and office of financial management
19 a quarterly financial report concerning the status of the capital
20 program authorized in this section.

21 (6) Washington state ferries is authorized to reimburse up to
22 \$3,000,000 from the Puget Sound capital construction account--state to
23 the city of Bremerton and the port of Bremerton for Washington state
24 ferries' financial participation in the development of a Bremerton
25 multimodal transportation terminal, port of Bremerton passenger-only
26 terminal expansion, and ferry vehicular connections to downtown traffic
27 circulation improvements. The reimbursement shall specifically support
28 the construction of the following components: Appropriate passenger-
29 only ferry terminal linkages to accommodate bow-loading catamaran type
30 vessels and the needed transit connections; and the Washington state
31 ferries' component of the Bremerton multimodal transportation terminal
32 as part of the downtown Bremerton redevelopment project, including
33 appropriate access to the new downtown traffic circulation road
34 network.

35 **Sec. 223.** 1995 2nd sp.s. c 14 s 227 (uncodified) is amended to
36 read as follows:

37 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**

38 Marine Operating Fund--State Appropriation . . . \$ ((244,187,000))

1

2 The appropriation in this section is subject to the following
3 conditions and limitations and specified amounts are provided solely
4 for that activity:

5 (1) The appropriation is based on the budgeted expenditure of
6 \$30,297,190 for vessel operating fuel in the 1995-97 biennium. If the
7 actual cost of fuel is less than this budgeted amount, the excess
8 amount may not be expended. If the actual cost exceeds this amount,
9 the department shall request a supplemental appropriation.

10 (2) The appropriation contained in this section provides for the
11 compensation of ferry employees. The expenditures for compensation
12 paid to ferry employees during the 1995-97 biennium may not exceed
13 \$159,990,000 plus a dollar amount, as prescribed by the office of
14 financial management, that is equal to any insurance benefit increase
15 granted general government employees in excess of \$305.32 a month
16 annualized per eligible marine employee multiplied by the number of
17 eligible marine employees for the respective fiscal year, a dollar
18 amount as prescribed by the office of financial management for costs
19 associated with pension amortization charges, and a dollar amount
20 prescribed by the office of financial management for salary increases
21 during the 1995-97 biennium. For the purposes of this section, the
22 expenditures for compensation paid to ferry employees shall be limited
23 to salaries and wages and employee benefits as defined in the office of
24 financial management's policies, regulations, and procedures named
25 under objects of expenditure "A" and "B" (7.2.6.2).

26 The prescribed salary and insurance benefit increase or decrease
27 dollar amount that shall be allocated from the governor's compensation
28 appropriations is in addition to the appropriation contained in this
29 section and may be used to increase or decrease compensation costs,
30 effective July 1, 1995, and (~~thereafter~~) July 1, 1996, as established
31 in the 1995-97 general fund operating budget and 1996 operating
32 supplemental budget.

33 (3) The appropriation in this section includes \$614,000 for the
34 automated ticket vending program. These funds shall be expended only
35 in accordance with the implementation of the automated ticket vending
36 program.

37 (4) The department of transportation shall provide to the
38 legislative transportation committee and office of financial management

1 a quarterly financial report concerning the status of the operating
2 program authorized in this section.

3 (5) If Second Engrossed House Bill No. 1016 becomes law, as
4 provided in that legislation, \$3,000,000 is appropriated from the
5 Puget Sound ferry operations account to Washington state ferries to
6 reimburse Kitsap county and the port of Bremerton for the construction
7 of facilities supporting the permanent placement of and access to the
8 USS Missouri in the city of Bremerton.

9 NEW SECTION. Sec. 224. A new section is added to 1995 2nd sp.s.
10 c 14 (uncodified) to read as follows:

11 **FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION AND RAIL--**
12 **PROGRAM Y**

13	Essential Rail Assistance Account--State		
14	Appropriation	\$	1,088,000
15	Motor Vehicle Account--State Appropriation	\$	138,000
16	Motor Vehicle Account--Federal Appropriation	\$	551,000
17	High Capacity Transportation Account--State		
18	Appropriation	\$	4,275,000
19	Air Pollution Control Account--State Appropriation	\$	3,145,000
20	Transportation Fund--State Appropriation	\$	34,480,000
21	Transportation Fund--Federal Appropriation	\$	11,643,000
22	Transportation Fund--Private Local Appropriation	\$	105,000
23	Public Transportation Systems Account--State		
24	Appropriation	\$	1,000,000
25	TOTAL APPROPRIATION	\$	56,425,000

26 The appropriations in this section are subject to the following
27 conditions and limitations and specified amounts are provided solely
28 for that activity:

29 (1) Up to \$31,845,000 of the transportation fund--state
30 appropriation and \$700,000 of the transportation fund--federal
31 appropriation is provided for intercity rail passenger service
32 including up to \$12,000,000 for lease purchase of two advanced
33 technology train sets with total purchase costs not to exceed
34 \$20,000,000, subsidies for operating costs not to exceed \$8,000,000, to
35 maintain service of one state contracted round trip between Seattle and
36 Portland and Seattle and Vancouver, British Columbia, and capital
37 projects necessary to provide Seattle-Vancouver, British Columbia,

1 train operating times of under 4 hours. The lease purchase of the
2 train sets is predicated on the condition that the manufacturer of the
3 trains has the obligation of establishing a corporate office in
4 Washington state. The manufacturer is also obligated to spend a
5 minimum of twenty-five percent of the total purchase price of the train
6 sets on the assembly and manufacture of parts of the train sets in
7 Washington state.

8 (2) The appropriations from the central Puget Sound public
9 transportation account and the public transportation systems account
10 are transferred to the transportation improvement board should either
11 chapter . . . (Engrossed Substitute House Bill No. 1107), Laws of 1995
12 or chapter . . . (Substitute Senate Bill No. 5199), Laws of 1995 be
13 enacted, and contain provisions transferring responsibility for
14 administration of these accounts from the department of transportation
15 to the transportation improvement board, except \$1,000,000 of the
16 appropriation from the public transportation systems account shall be
17 utilized for the rural mobility program and be administered by the
18 department of transportation. Priority for grants provided from these
19 accounts shall be given to projects and programs that can be
20 accomplished in the 1995-1997 biennium and that are not primarily
21 intended for the planning of facilities. Prior to July 1, 1996, no
22 applications for grants from the central Puget Sound public
23 transportation account may be accepted from, nor may funds from that
24 account be granted to, the regional transit authority. The public
25 transportation systems account funds provided to the rural mobility
26 program are for the 1995-97 biennium and are not intended for grants
27 which will have ongoing costs to this program.

28 (3) Up to \$700,000 of the high capacity transportation account--
29 state appropriation is reappropriated for regional transit authority
30 grants. However, this amount shall not exceed the amount of unexpended
31 regional transit authority grants in the 1993-95 biennium.

32 (4) None of the high capacity transportation account--state
33 appropriation or reappropriation may be used to disseminate information
34 in a manner that attempts to persuade, rather than inform or educate,
35 area residents regarding the adopted system plan. The appropriation
36 and reappropriation also may not be used to lobby or advertise, or
37 distribute free promotional materials.

38 (5) The department of transportation may not transfer high capacity
39 transportation account--state funds to a regional transportation

1 authority during the 1995-1997 biennium, unless the authority has
2 provided a detailed report to the department of transportation and the
3 house of representatives and senate transportation committees regarding
4 its use of those funds during preceding biennia and how it proposes to
5 spend additional state funds.

6 (6) \$1,800,000 of the high capacity transportation account--state
7 appropriation is provided for the regional transit authority.

8 (7) The air pollution control account appropriation is provided
9 solely for operation of the commute trip reduction program created
10 under chapter 70.94 RCW and transferred to the department of
11 transportation by Senate Bill No. 6451 or House Bill No. 2009. If
12 Senate Bill No. 6451 or House Bill No. 2009 is not enacted by June 30,
13 1996, this subsection is null and void.

14 (8) If Engrossed Substitute House Bill No. 2832 is not enacted by
15 June 30, 1996, \$189,000 of the transportation fund--state appropriation
16 shall lapse.

17 **Sec. 225.** 1995 2nd sp.s. c 14 s 228 (uncodified) is amended to
18 read as follows:

19 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z**

20	<u>General Fund--State Appropriation</u>	\$	1,400,000
21	Motor Vehicle Fund--State Appropriation	\$	((14,567,000))
22			<u>15,167,000</u>
23	Motor Vehicle Fund--Federal Appropriation	\$	((168,179,000))
24			<u>167,879,000</u>
25	<u>Transportation Fund--State Appropriation</u>	\$	356,000
26	Motor Vehicle Fund--Private/Local Appropriation	\$	5,087,000
27	Transfer Relief Account--State Appropriation	\$	307,000
28	TOTAL APPROPRIATION	\$	((188,140,000))
29			<u>190,196,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations and specified amounts are provided solely
32 for that activity:

33 (1) Up to \$13,100,000 of the motor vehicle fund--federal
34 appropriation in this section is provided for construction of
35 demonstration projects specified in the federal intermodal surface
36 transportation efficiency act (P.L. 101-240; 105 Stat. 1914). The
37 motor vehicle fund--state appropriation includes \$3,275,000 in proceeds

1 from the sale of bonds authorized in RCW 47.10.819(1) for the federal
2 match requirements. However, the transportation commission may
3 authorize the use of current revenues available to the department of
4 transportation in lieu of bond proceeds for any part of the state
5 appropriation.

6 ~~((+3))~~ (2) The motor vehicle fund--state appropriation in this
7 section includes \$1,750,000 solely to fund the state's share of the
8 east marine view drive project. This amount represents a
9 reappropriation of the funding first provided for Everett homeport
10 transportation projects in 1987. With this reappropriation, the
11 legislature has fulfilled its commitment for funding of special
12 transportation projects associated with the Everett homeport.

13 ~~((+5))~~ (3) \$~~((4,000,000))~~ 2,600,000 of the motor vehicle fund--
14 state appropriation and \$1,400,000 of the general fund--state
15 appropriation in this section is provided solely for one-time capital
16 infrastructure investment associated with development of a horse
17 racetrack in western Washington. With this appropriation, the state
18 has fulfilled its commitment to ~~((provide funding for infrastructure~~
19 ~~associated with development of a horse racetrack in western~~
20 Washington)) this project.

21 (4) Up to \$1,100,000 of the motor vehicle fund--state appropriation
22 and \$300,000 of the transportation fund--state appropriation contained
23 in this section shall be used for evaluations that mutually benefit the
24 state department of transportation, counties, and cities. The
25 evaluations may include fuel tax evasion; license fraud; and the
26 development of an implementation plan for the financing and
27 construction of state, local, and private transportation improvements
28 in south downtown Seattle. The implementation plan shall address the
29 safety needs of the Spokane street viaduct, but shall not include any
30 projects that would be financed and constructed under the public-
31 private transportation initiatives program established in chapter 47.46
32 RCW. The evaluations shall include port mobility issues and other
33 issues as determined by the legislative transportation committee.

34 (5) \$700,000 of the motor vehicle fund--federal appropriation for
35 the surface transportation program enhancements program is provided for
36 storm water control grants as provided for in Second Substitute House
37 Bill No. 2031. If Second Substitute House Bill No. 2031 is not enacted
38 by June 30, 1996, this subsection is null and void.

1 (6) \$1,000,000 of the motor vehicle fund--federal appropriation for
2 the surface transportation program enhancements program is provided to
3 the state parks and recreation commission to be used for trail
4 development. The amount provided represents partial consideration for
5 cross-state trail development necessitated under Engrossed Substitute
6 House Bill No. 2832.

7 (7) \$6,000 of the transportation fund--state appropriation is
8 provided as the state match on the Colfax paving project.

9 (8) \$25,000 of the transportation fund--state appropriation in this
10 section is provided to evaluate and determine which agency or
11 organization should be authorized to manage and operate the aerial
12 search and rescue program.

13 (9) \$50,000 of the motor vehicle fund--state appropriation and
14 \$25,000 of the transportation fund--state appropriation in this section
15 are provided solely for an evaluation of the impacts of rail
16 transportation through the city of Auburn, to be conducted by the city
17 of Auburn. "Evaluation" for the purpose of this subsection does not
18 include litigation. This evaluation shall be coordinated with the Port
19 of Tacoma, the cities of Tacoma, Federal Way, and Algona, and other
20 affected jurisdictions participating in the Tacoma tideflat truck and
21 rail circulation analysis provided for in subsection (4) of this
22 section. The city of Auburn shall complete its analysis no later than
23 October 31, 1996, and report its findings to the Tacoma tideflat truck
24 and rail circulation study group.

25 (End of part)

1 **PART III**
2 **CAPITAL**

3 **Sec. 301.** 1995 2nd sp.s. c 14 s 301 (uncodified) is amended to
4 read as follows:

5 In addition to the transfer language in section 303 of this act,
6 the appropriations in this section ((is)) are subject to the following
7 conditions and limitations and specified amounts are provided solely
8 for that activity:

9 (1) **JOINT PROJECTS**

10 (a) **FOR THE WASHINGTON STATE PATROL, DEPARTMENT OF LICENSING, AND**
11 **DEPARTMENT OF TRANSPORTATION--TRANSPORTATION SERVICE CENTER--PARKLAND**

12 Motor Vehicle Fund--State Patrol Highway Account--

13 State Appropriation	\$	486,000
14 Motor Vehicle Fund--State Appropriation	\$	71,000
15 Highway Safety Fund--State Appropriation	\$	71,000
16 TOTAL APPROPRIATION	\$	628,000

17 (b) **FOR THE WASHINGTON STATE PATROL AND DEPARTMENT OF LICENSING--**
18 **UNION GAP**

19 Motor Vehicle Fund--State Patrol Highway Account--

20 State Appropriation	\$	789,000
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21 (c) **FOR THE WASHINGTON STATE PATROL AND DEPARTMENT OF**
22 **TRANSPORTATION--NORTH SPOKANE**

23 Motor Vehicle Fund--State Patrol Highway Account--

24 State Appropriation	\$	215,000
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25 (d) **FOR THE DEPARTMENT OF TRANSPORTATION AND WASHINGTON STATE**
26 **PATROL--BELLINGHAM**

27 ~~((Motor Vehicle Fund--))~~Transportation Capital
28 Facilities Account--State Appropriation . . . \$ ~~((6,480,000))~~

1		<u>6,080,000</u>
2	Motor Vehicle Fund--State Patrol Highway Account--	
3	State Appropriation	\$ 1,800,000
4	TOTAL APPROPRIATION	\$ ((8,280,000))
5		<u>7,880,000</u>

6 (2) The agency listed first in the appropriation in subsection (1)
7 of this section is designated as the lead agency responsible for
8 management of the projects and shall receive the entire appropriation.

9 (3) The state patrol, the department of licensing, and the
10 department of transportation shall coordinate their activities when
11 siting facilities. This coordination shall result in the collocation
12 of driver and vehicle licensing, vehicle inspection service facilities,
13 and other transportation services whenever possible.

14 The department of licensing, the department of transportation, and
15 the state patrol shall explore alternative state services, such as
16 vehicle emission testing, that would be feasible to collocate in these
17 joint facilities. All services provided at these transportation
18 service facilities shall be provided at cost to the participating
19 agencies.

20 (4) The department of licensing may lease develop with option to
21 purchase or lease purchase new customer service centers to be paid for
22 from operating revenues. The Washington state patrol shall provide
23 project management for the department of licensing. Alternatively, a
24 financing contract may be entered into on behalf of the department of
25 licensing in the amounts indicated plus financing expenses and reserves
26 pursuant to chapter 39.94 RCW. The locations and amounts for projects
27 covered under this section are as follows:

28 (a) A new customer service center in Vancouver for ((~~\$2,629,700~~))
29 3,709,700;

30 (b) A new customer service center in West Spokane for
31 ((~~\$3,083,600~~)) \$3,467,600;

32 (c) A new customer service center in Lacey for ((~~\$3,152,500~~))
33 \$4,641,200;

34 (d) A new customer service center in Union Gap for ((~~\$3,026,500~~))
35 \$3,642,000; and

36 (e) A new customer service center in Wenatchee for ((~~\$2,078,800~~))
37 \$1,987,800.

1 (5) The Washington state patrol, department of licensing, and
2 department of transportation shall provide bimonthly progress reports
3 on the capital facilities receiving an appropriation in this act.

4 **Sec. 302.** 1995 2nd sp.s. c 14 s 302 (uncodified) is amended to
5 read as follows:

6 **FOR THE WASHINGTON STATE PATROL--CAPITAL PROJECTS**

7 The appropriations in this section are provided for the following
8 projects:

9 (1) **ACADEMY DRIVE COURSE--SHELTON**

10 Motor Vehicle Fund--State Patrol Highway Account--
11 State Appropriation \$ 500,000

12 (2) **MINOR WORKS: PRESERVATION**

13 Motor Vehicle Fund--State Patrol Highway Account--
14 State Appropriation \$ 890,000

15 (3) **MINOR WORKS: PROGRAM**

16 Motor Vehicle Fund--State Patrol Highway Account--
17 State Appropriation \$ 506,000

18 (4) **SOUTH SEATTLE DETACHMENT**

19 Motor Vehicle Fund--State Patrol Highway Account--
20 State Appropriation \$ 151,000

21 (5) **WASHINGTON STATE PATROL OFFICE--SILVER LAKE REST AREA**

22 Motor Vehicle Fund--State Patrol Highway Account--
23 State Appropriation \$ 197,000

24 (6) **BELLEVUE COMMUNICATIONS CENTER IMPROVEMENT**

25 Motor Vehicle Fund--State Patrol Highway Account--
26 State Appropriation \$ 358,000

1 (7) STATE-WIDE MICROWAVE COMMUNICATIONS REPLACEMENT AND UPGRADE

2 Motor Vehicle Fund--State Patrol Highway Account--
 3 State Appropriation \$ 5,000,000

4 **Sec. 303.** 1995 2nd sp.s. c 14 s 303 (uncodified) is amended to
 5 read as follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM D (DEPARTMENT OF**
 7 **TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

8 All projects in this section are funded from the motor vehicle
 9 fund--transportation capital facilities account--state.

10 **(1) OKANOGAN AREA MAINTENANCE FACILITY**

11 Motor Vehicle Fund--Transportation Capital
 12 Facilities Account--State Appropriation . . . \$ ((2,801,000))
 13 3,201,000

14 **(2) CHEHALIS AREA MAINTENANCE FACILITY**

15 Motor Vehicle Fund--Transportation Capital
 16 Facilities Account--State Appropriation . . . \$ 4,865,000

17 **(3) WOODLAND SECTION MAINTENANCE FACILITY**

18 Motor Vehicle Fund--Transportation Capital
 19 Facilities Account--State Appropriation . . . \$ 1,163,000

20 **(4) CONNELL SECTION MAINTENANCE FACILITY**

21 Motor Vehicle Fund--Transportation Capital
 22 Facilities Account--State Appropriation . . . \$ 150,000

23 **(5) WILBUR SECTION MAINTENANCE FACILITY**

24 Motor Vehicle Fund--Transportation Capital
 25 Facilities Account--State Appropriation . . . \$ 1,036,000

26 **(6) MINOR REGIONAL PROJECTS**

1 Motor Vehicle Fund--Transportation Capital
2 Facilities Account--State Appropriation . . . \$ 1,525,000

3 (7) STATE-WIDE ADMINISTRATION AND SUPPORT

4 Motor Vehicle Fund--Transportation Capital
5 Facilities Account--State Appropriation . . . \$ 1,525,000

6 (8) The department of transportation shall provide to the
7 legislative transportation committee: (a) Prior notice and the latest
8 project information at least two weeks in advance of the bid process
9 for transportation capital facilities projects going to bid in the
10 1995-97 biennium, and (b) bimonthly progress reports on all
11 transportation capital facilities projects receiving appropriations in
12 this act.

13 (9) The office of financial management, following a review and
14 recommendation by the legislative transportation committee, may
15 authorize a transfer of appropriation authority provided for a capital
16 project in sections 301 and 303 of this act that is in excess of the
17 biennial expenditure needs of such project to another capital project
18 funded by an appropriation in these sections for which the biennial
19 appropriation is insufficient. No such transfer may be used to expand
20 the capacity of any facility beyond that intended by the legislature in
21 making the appropriation. Such transfers may be made only between
22 appropriations from the transportation capital facilities account for
23 projects included in sections 301 and 303 of this act.

24 (End of part)

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PART IV
TRANSFERS AND DISTRIBUTIONS

Sec. 401. 1995 2nd sp.s. c 14 s 401 (uncodified) is amended to read as follows:
FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE

Motor Vehicle Fund--Puget Sound Capital Construction Account	
Appropriation	\$ 4,250,000
Motor Vehicle Fund Appropriation	\$ ((695,000))
	<u>903,000</u>
Transportation Improvement Account	
Appropriation	\$ 1,250,000
((Transportation Fund Appropriation	\$ 208,000))
Special Category C Account Appropriation	\$ 4,000,000
Highway Bond Retirement Account Appropriation	\$ 195,814,000
Ferry Bond Retirement Account Appropriation	\$ 36,788,000
TOTAL APPROPRIATION	\$ 243,005,000

Sec. 402. 1995 2nd sp.s. c 14 s 402 (uncodified) is amended to read as follows:
FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES

Motor Vehicle Fund--Puget Sound Capital Construction	
Account Appropriation	\$ 850,000
Motor Vehicle Fund Appropriation	\$ ((139,000))
	<u>181,000</u>
Motor Vehicle Fund--Urban Arterial Trust Account	
Appropriation	\$ 5,000
Motor Vehicle Fund--Transportation Improvement	
Account Appropriation	\$ 250,000
Special Category C Account Appropriation	\$ 800,000
((Transportation Fund Appropriation	\$ 42,000))
Transportation Capital Facilities Account	

1 Appropriation \$ 1,000
 2 TOTAL APPROPRIATION \$ 2,087,000

3 **Sec. 403.** 1995 2nd sp.s. c 14 s 403 (uncodified) is amended to
 4 read as follows:

5 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**

6 Motor Vehicle Fund Appropriation for motor
 7 vehicle fuel tax and overload penalties
 8 distribution \$ 452,180,000
 9 Transportation Fund Appropriation \$ ((2,352,000))
 10 2,482,000
 11 TOTAL APPROPRIATION \$ ((454,532,000))
 12 454,662,000

13 NEW SECTION. **Sec. 404.** A new section is added to 1995 2nd sp.s.
 14 c 14 (uncodified) to read as follows:

15 **FOR THE STATE TREASURER--DISTRIBUTION FOR CITIES AND TOWNS**

16 City Hardship Assistance Account--State Appropriation for
 17 Distribution to the Cities and Towns \$ 2,600,000

18 The appropriation in this section is valid only if House Bill No.
 19 (Z-1097.1/96) or Senate Bill No. (Z-1097.1/96) is
 20 enacted and contains provisions for returning excess funds to cities
 21 and towns.

22 **Sec. 405.** 1995 2nd sp.s. c 14 s 404 (uncodified) is amended to
 23 read as follows:

24 **FOR THE GOVERNOR--COMPENSATION--SALARY AND INSURANCE INCREASE REVOLVING**
 25 **ACCOUNT**

26 Motor Vehicle Fund--State Patrol Highway Account
 27 Appropriation \$ ((8,947,000))
 28 5,433,000

29 The appropriation in this section is subject to the following
 30 conditions and limitations and specified amounts are provided solely
 31 for that activity:

32 (1)(a) Commissioned officers, commercial vehicle enforcement
 33 officers, and communication officers of the state patrol shall receive
 34 a five percent salary increase on July 1, 1995.

1 (b) Commissioned officers, commercial vehicle enforcement officers,
2 and communication officers of the state patrol shall receive an
3 additional four percent salary increase on July 1, 1996, if the state
4 patrol vehicle inspection program is decommissioned by September 1,
5 1995.

6 (2) The salary increases provided for in subsection (1) of this
7 section supersede any salary increases provided for in Engrossed
8 Substitute House Bill No. 1410, the omnibus budget, for commissioned
9 officers, commercial vehicle enforcement officers, and communication
10 officers of the state patrol. The appropriation in this section is not
11 in addition to the salary increases provided for in Engrossed
12 Substitute House Bill No. 1410; therefore, the appropriation in this
13 section shall be reduced by any amount provided for commissioned
14 officers, commercial vehicle enforcement officers, and communication
15 officers of the state patrol in Engrossed Substitute House Bill No.
16 1410.

17 (3) The appropriation in this section includes \$1,350,000 to
18 implement shift differential pay and educational incentive pay for
19 commissioned officers effective July 1, 1996.

20 **Sec. 406.** 1995 2nd sp.s. c 14 s 408 (uncodified) is amended to
21 read as follows:

22 **FOR THE STATE TREASURER--TRANSFERS**

23 (1) R V Account--State Appropriation:

24 For transfer to the Motor Vehicle Fund--

25 State \$ ((454,000))
26 754,000

27 The transfer in this subsection is subject to the following
28 conditions and limitations: If Substitute Senate Bill No. 6322 is not
29 enacted by June 30, 1996, \$300,000 of the RV account--state
30 appropriation shall lapse.

31 (2) Transfer Relief Account--State Appropriation:

32 For transfer to the Motor Vehicle Fund--

33 State \$ 1,329,000

34 The transfer in this subsection is subject to the following
35 conditions and limitations: The secretary of transportation shall
36 notify the office of the state treasurer to close out the transfer

1 relief account and transfer the cash balance into the motor vehicle
2 fund.

3 (3) Motor Vehicle Fund--State Appropriation:

4 For transfer to the Transportation Capital

5 Facilities Account--State \$ ((41,762,000))
6 40,178,000

7 (4) Small City Account--State Appropriation:

8 For transfer to the Urban Arterial Trust

9 Account--State \$ 2,544,000

10 (5) Small City Account--State Appropriation:

11 For transfer to the Transportation Improvement

12 Account--State \$ 7,500,000

13 (6) High Capacity Transportation Account--

14 State Appropriation:

15 For transfer to the Passenger Ferry Account . . . \$ 760,000

16 (7) Public Transportation Systems Account--

17 State Appropriation:

18 For transfer to the Transportation Fund--State . \$ 178,000

19 (8) Transportation Fund--State Appropriation:

20 For transfer to the Marine Operating Fund--

21 State \$ 2,500,000

22 The appropriation in this subsection is subject to the following
23 conditions and limitations: \$1,000,000 of the appropriation in this
24 subsection shall be transferred in fiscal year 1996. \$1,500,000 of the
25 appropriation in this subsection shall be transferred in fiscal year
26 1997, provided, however, that the transfer for fiscal year 1997 is null
27 and void if Engrossed Substitute House Bill No. 1016 is enacted by July
28 1, 1996.

29 (9) Transportation Equipment Fund--State
30 Appropriation:

31 For transfer to the Motor Vehicle Fund--State . . \$ 3,300,000

32 (10) Transportation Fund--State Appropriation:

33 For transfer to the Cross-state Trail Account--

34 State \$ 1,000,000

35 The transfer in this subsection is subject to the following
36 conditions and limitations: If Engrossed Substitute House Bill No.
37 2832 is not enacted by June 30, 1996, this appropriation shall lapse.

PART V
MISCELLANEOUS

1
2
3 NEW SECTION. **Sec. 501.** 1995 2nd sp.s. c 14 s 224 (uncodified) is
4 repealed.

5 NEW SECTION. **Sec. 502.** A new section is added to 1995 2nd sp.s.
6 c 14 (uncodified) to read as follows:

7 **FOR THE DEPARTMENT OF TRANSPORTATION**

8 Transportation Fund--State Appropriation \$ 2,000,000

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 Savings in passenger rail service operating cost subsidies are to
12 be placed in unallotted status. Upon approval of the legislative
13 transportation committee, the department of transportation may allot up
14 to \$2,000,000 to provide additional expenditure authority for revised
15 estimates of operating cost subsidies, lease purchase costs, capital
16 projects costs, and to secure other funds for the rail program.

17 NEW SECTION. **Sec. 503.** A new section is added to 1995 2nd sp.s.
18 c 14 (uncodified) to read as follows:

19 The department of transportation and the state patrol are
20 appropriated \$150,000 from the state patrol highway account--state and
21 \$150,000 from the motor vehicle fund--state to jointly contract for
22 consultant services to do a feasibility study in cooperation with the
23 department of licensing on the potential to consolidate mainframe
24 computer hardware and software, the maintenance and servicing of data
25 and voice transmissions systems, and the supporting information
26 technology infrastructure of the three transportation agencies. In
27 performing this analysis, the agencies and consultants should consider
28 information and advice from the department of information services as
29 well as the current directions of collocating outlying offices of the
30 three transportation agencies. While the study needs to consider long-
31 term information technology needs of the agencies, the focus should be
32 on technology currently in use by the agencies or anticipated within
33 the next few years. Both the operational and financial aspects of any

1 consolidation will be addressed by the consultant. If the consultants
2 recommend consolidation based on their analysis, a specific time frame
3 for implementation must be provided. The state patrol and the
4 department of transportation, in cooperation with the department of
5 licensing, are to report findings and recommendations to the house of
6 representatives and senate transportation committees by November 15,
7 1996.

8 NEW SECTION. **Sec. 504.** A new section is added to 1995 2nd sp.s.
9 c 14 (uncodified) to read as follows:

10 Pursuant to the report of the house of representatives subcommittee
11 on state aircraft:

12 (1) In order to facilitate comparison between agencies, the
13 department of transportation's aviation division, in consultation with
14 the state patrol, department of fish and wildlife, and department of
15 natural resources, shall initiate action to develop standard aircraft
16 activity records for all four state agencies. While the records should
17 continue to meet the mission-specific needs of each agency, to the
18 extent possible, operational, maintenance, inspection, and cost records
19 should be standardized.

20 (2) Each state agency owning and operating aircraft shall prepare
21 a plan for acquisition and disposition of aircraft. The initial plan
22 shall be submitted to the legislative transportation committee no later
23 than January 1, 1997. The plan shall include, but is not limited to:

24 (a) Descriptions of how each agency aircraft fulfills the mission
25 objectives of the agency or college;

26 (b) Actual and projected use;

27 (c) Target aircraft replacement dates; and

28 (d) Proposed funding options for aircraft acquisition, including
29 state surplus.

30 (3) Until such time as the state patrol has prepared its aircraft
31 acquisition and disposition plan, it shall retain ownership of the
32 beechjet. The plan should document the mission appropriateness of the
33 agency's entire aircraft fleet. Thus, any plans to dispose of the
34 beechjet and/or acquire another plane in lieu of the beechjet should be
35 documented and substantiated in the plan.

36 NEW SECTION. **Sec. 505.** A new section is added to 1995 2nd sp.s.
37 c 14 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF TRANSPORTATION--SNOW AND ICE--PROGRAM M**

2 Motor Vehicle Fund--State Appropriation \$ 2,000,000

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 This appropriation is to be placed in reserve status for emergency
6 relief should snow and ice expenditures exceed the \$40,000,000 plan for
7 this activity. The legislative transportation committee shall notify
8 the office of financial management to transfer the appropriation
9 authority from reserve to active status.

10 **Sec. 506.** RCW 46.16.313 and 1995 3rd sp.s. c 1 s 103 are each
11 amended to read as follows:

12 (1) The department may establish a fee for each type of special
13 license plates issued under RCW 46.16.301(1) (a), (b), or (c) in an
14 amount calculated to offset the cost of production of the special
15 license plates and the administration of this program. The fee shall
16 not exceed thirty-five dollars and is in addition to all other fees
17 required to register and license the vehicle for which the plates have
18 been requested. All such additional special license plate fees
19 collected by the department shall be deposited in the state treasury
20 and credited to the motor vehicle fund.

21 (2) In addition to all fees and taxes required to be paid upon
22 application, registration, and renewal registration of a motor vehicle,
23 the holder of a collegiate license plate shall pay a fee of thirty
24 dollars. The department shall deduct an amount not to exceed two
25 dollars of each fee collected under this subsection for administration
26 and collection expenses incurred by it. The remaining proceeds, minus
27 the cost of plate production, shall be remitted to the custody of the
28 state treasurer with a proper identifying detailed report. The state
29 treasurer shall credit the funds to the appropriate collegiate license
30 plate fund as provided in RCW 28B.10.890.

31 (3) Except as set forth under subsection (4) of this section, in
32 addition to all fees and taxes required to be paid upon application,
33 registration, and renewal registration of a motor vehicle, the holder
34 of a special baseball stadium license plate shall pay a fee of thirty
35 dollars. The department shall deduct an amount not to exceed two
36 dollars of each fee collected under this subsection for administration
37 and collection expenses incurred by it. The remaining proceeds, minus

1 the cost of plate production, shall be distributed to a county for the
2 purpose of paying the principal and interest payments on bonds issued
3 by the county to construct a baseball stadium, as defined in RCW
4 82.14.0485, including reasonably necessary preconstruction costs, while
5 the taxes are being collected under RCW 82.14.360. After this date,
6 the state treasurer shall credit the funds to the state general fund.

7 (4) Until June 30, 1997, in addition to all fees and taxes required
8 to be paid upon application, registration, and renewal registration of
9 a motor vehicle, the holder of a special baseball stadium license plate
10 shall pay a fee of forty dollars. The department shall deduct an
11 amount not to exceed twelve dollars of each fee collected under this
12 subsection for license plate administration and collection expenses
13 incurred by it. The remaining proceeds shall be distributed to a
14 county for the purpose of paying the principal and interest payments on
15 bonds issued by the county to construct a baseball stadium, as defined
16 in RCW 82.14.0485, including reasonably necessary preconstruction
17 costs, while the taxes are being collected under RCW 82.14.360. After
18 this date, the state treasurer shall credit the funds to the state
19 general fund.

20 NEW SECTION. Sec. 507. A new section is added to 1995 2nd sp.s.
21 c 14 (uncodified) to read as follows:

22 \$5,000,000 from the motor vehicle fund--state and \$1,500,000 from
23 the transportation fund--state are appropriated to the department of
24 transportation for damage resulting from winter storms and floods.
25 This appropriation will be allotted in programs p-preservation, m-
26 maintenance, and y-public transportation and rail as determined by the
27 department of transportation. Priority for use of transportation fund
28 dollars shall be for rail projects. Remaining funds may be used for
29 flood prevention projects along highways prone to flooding.

30 NEW SECTION. Sec. 508. A new section is added to 1995 2nd sp.s.
31 c 14 (uncodified) to read as follows:

32 The appropriations contained in sections 201 and 202 of this act
33 include funding to assist cities and counties in providing match for
34 federal emergency funding for winter storm and flood damage as
35 determined by the county road administration board and the
36 transportation improvement board. The county road administration board
37 and the transportation improvement board will report to the legislative

1 transportation committee and the office of financial management by
2 September 30, 1996, on the projects selected to receive match funding.

3 NEW SECTION. **Sec. 509.** A new section is added to 1995 2nd sp.s.
4 c 14 (uncodified) to read as follows:

5 The department of transportation shall develop a plan for
6 considering the accommodation of telecommunication facilities within
7 limited access rights of way. In developing the plan, the department
8 shall include, at a minimum, the legislative transportation committee,
9 the information services board, and telecommunication providers. The
10 plan shall be delivered to the legislative transportation committee on
11 or before December 31, 1996, and shall include recommendations on
12 statutory changes, if applicable, and reasonable consideration for
13 accommodation.

14 NEW SECTION. **Sec. 510.** If any provision of this act or its
15 application to any person or circumstance is held invalid, the
16 remainder of the act or the application of the provision to other
17 persons or circumstances is not affected.

18 NEW SECTION. **Sec. 511.** This act is necessary for the immediate
19 preservation of the public peace, health, or safety, or support of the
20 state government and its existing public institutions, and shall take
21 effect immediately.

22 (End of part)

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7 **ESHB 2343** - S AMD
8 By Senators Owen and Prince

ADOPTED 3/1/96

10 On page 1, line 1 of the title, after "appropriations;" strike the
11 remainder of the title and insert "amending RCW 46.16.313; amending
12 1995 2nd sp.s. c 14 ss 103, 203, 204, 205, 207, 208, 209, 211, 212,
13 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 225, 226, 227,
14 228, 301, 302, 303, 401, 402, 403, 404, and 408 (uncodified); adding
15 new sections to 1995 2nd sp.s. c 14 (uncodified); repealing 1995 2nd
16 sp.s. c 14 s 224 (uncodified); and declaring an emergency."

--- END ---