

2 **ESHB 1410** - S COMM AMD
3 By Committee on Ways & Means

4 ADOPTED AS AMENDED 3/31/95

5 Strike everything after the enacting clause and insert the
6 following:

7 "NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and, subject
8 to the provisions set forth in the following sections, the several
9 amounts specified in the following sections, or so much thereof as
10 shall be sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be incurred for salaries, wages, and
12 other expenses of the agencies and offices of the state and for other
13 specified purposes for the fiscal biennium beginning July 1, 1995, and
14 ending June 30, 1997, except as otherwise provided, out of the several
15 funds of the state hereinafter named.

16 (2) Unless the context clearly requires otherwise, the definitions
17 in this section apply throughout this act.

18 (a) "Fiscal year 1996" or "FY 1996" means the fiscal year ending
19 June 30, 1996.

20 (b) "Fiscal year 1997" or "FY 1997" means the fiscal year ending
21 June 30, 1997.

22 (c) "FTE" means full-time equivalent.

23 (d) "Lapse" or "revert" means the amount shall return to an
24 unappropriated status.

25 (e) "Provided solely" means the specified amount may be spent only
26 for the specified purpose. Unless otherwise specifically authorized in
27 this act, any portion of an amount provided solely for a specified
28 purpose which is unnecessary to fulfill the specified purpose shall
29 lapse.

30 **PART I**
31 **GENERAL GOVERNMENT**

32 NEW SECTION. **Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

33	General Fund Appropriation (FY 1996)	. . . . . \$	23,746,000
34	General Fund Appropriation (FY 1997)	. . . . . \$	23,748,000

1 TOTAL APPROPRIATION \$ 47,494,000

2 NEW SECTION. **Sec. 102. FOR THE SENATE**

3 General Fund Appropriation (FY 1996) \$ 17,281,000

4 General Fund Appropriation (FY 1997) \$ 19,262,000

5 TOTAL APPROPRIATION \$ 36,543,000

6 NEW SECTION. **Sec. 103. FOR THE WASHINGTON PERFORMANCE PARTNERSHIP**
7 **COUNCIL**

8 General Fund Appropriation (FY 1996) \$ 250,000

9 General Fund Appropriation (FY 1997) \$ 250,000

10 TOTAL APPROPRIATION \$ 500,000

11 NEW SECTION. **Sec. 104. FOR THE LEGISLATIVE OFFICE OF PERFORMANCE**
12 **AUDIT AND FISCAL ANALYSIS**

13 General Fund Appropriation (FY 1996) \$ 2,431,000

14 General Fund Appropriation (FY 1997) \$ 2,431,000

15 Performance Audit Revolving Account
16 Appropriation \$ 2,093,000

17 TOTAL APPROPRIATION \$ 6,955,000

18 NEW SECTION. **Sec. 105. FOR THE OFFICE OF THE STATE ACTUARY**

19 Department of Retirement Systems Expense Account
20 Appropriation \$ 1,574,000

21 NEW SECTION. **Sec. 106. FOR THE JOINT LEGISLATIVE SYSTEMS**
22 **COMMITTEE**

23 General Fund Appropriation (FY 1996) \$ 4,212,000

24 General Fund Appropriation (FY 1997) \$ 4,212,000

25 TOTAL APPROPRIATION \$ 8,424,000

26 NEW SECTION. **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

27 General Fund Appropriation (FY 1996) \$ 3,056,000

28 General Fund Appropriation (FY 1997) \$ 3,336,000

29 TOTAL APPROPRIATION \$ 6,392,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: \$55,000 is provided for the uniform
32 legislation commission.

1	<u>NEW SECTION. Sec. 108. FOR THE SUPREME COURT</u>	
2	General Fund Appropriation (FY 1996)	\$ 4,419,000
3	General Fund Appropriation (FY 1997)	\$ 4,456,000
4	TOTAL APPROPRIATION	\$ 8,875,000

5	<u>NEW SECTION. Sec. 109. FOR THE LAW LIBRARY</u>	
6	General Fund Appropriation (FY 1996)	\$ 1,632,000
7	General Fund Appropriation (FY 1997)	\$ 1,633,000
8	TOTAL APPROPRIATION	\$ 3,265,000

9	<u>NEW SECTION. Sec. 110. FOR THE COURT OF APPEALS</u>	
10	General Fund Appropriation (FY 1996)	\$ 8,709,000
11	General Fund Appropriation (FY 1997)	\$ 8,709,000
12	Public Safety and Education Account	
13	Appropriation	\$ 200,000
14	TOTAL APPROPRIATION	\$ 17,618,000

15 The appropriations in this section are subject to the following
16 conditions and limitations: \$200,000 of the public safety and education
17 account appropriation is provided on a one-time basis for pro tempore
18 judges and staff to reduce court backlog. The court is requested to
19 report to the appropriate committees of the legislature by October 1,
20 1996, on its use of expanded technology funded through the judicial
21 information system and the use of innovative court management practices
22 to reduce case backlog in the judicial system.

23	<u>NEW SECTION. Sec. 111. FOR THE COMMISSION ON JUDICIAL CONDUCT</u>	
24	General Fund Appropriation (FY 1996)	\$ 607,000
25	General Fund Appropriation (FY 1997)	\$ 620,000
26	TOTAL APPROPRIATION	\$ 1,227,000

27	<u>NEW SECTION. Sec. 112. FOR THE ADMINISTRATOR FOR THE COURTS</u>	
28	General Fund Appropriation (FY 1996)	\$ 11,658,000
29	General Fund Appropriation (FY 1997)	\$ 11,728,000
30	Public Safety and Education Account	
31	Appropriation	\$ 42,525,000
32	Judicial Information Systems Account	
33	Appropriation	\$ 6,446,000
34	TOTAL APPROPRIATION	\$ 72,357,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) No moneys appropriated in this section may be expended by the
4 administrator for the courts for payments in excess of fifty percent of
5 the employer contribution on behalf of superior court judges for
6 insurance and health care plans and federal social security and
7 medicare and medical aid benefits. Consistent with Article IV, section
8 13 of the state Constitution, it is the intent of the legislature that
9 the cost of these employer contributions shall be shared equally
10 between the state and the county or counties in which the judges serve.
11 The administrator for the courts shall establish procedures for the
12 collection and disbursement of these employer contributions.

13 (2) \$63,000 of the general fund appropriation is provided solely to
14 implement Second Substitute Senate Bill No. 5235 (judgeship for Clark
15 county). If the bill is not enacted by June 30, 1995, the amount
16 provided in this subsection shall lapse.

17 (3) \$6,510,000 of the public safety and education account
18 appropriation is provided solely for the continuation of treatment
19 alternatives to street crimes (TASC) programs in Pierce, Snohomish,
20 Clark, King, Spokane, and Yakima counties.

21 (4) \$9,326,000 of the public safety and education account is
22 provided solely for the indigent appeals program.

23 (5) \$26,000 of the public safety and education account and \$110,000
24 of the judicial information systems account are to implement Engrossed
25 Substitute Senate Bill No. 5219 (domestic violence). If the bill is
26 not enacted by June 30, 1995, the amounts provided in this subsection
27 shall lapse.

28 (6) \$5,650,000 of the judicial information system account provides
29 a funding pool for various judicial computer equipment items requested
30 by the courts, the law library and the commission on judicial conduct.
31 It is expected that expanding services to courts, technology
32 improvements, and criminal justice proposals would receive priority
33 consideration.

34 (7) \$138,000 of the public safety and education account is provided
35 solely for Thurston county impact costs.

36 (8) \$223,000 of the public safety and education account is provided
37 solely for the gender and justice commission.

1 (9) \$220,000 of the public safety and education account
2 appropriation is provided solely for an assessment of the courts of
3 limited jurisdiction.

4 (10) \$308,000 of the public safety and education account
5 appropriation is provided solely for the minority and justice
6 commission.

7 NEW SECTION. **Sec. 113. FOR THE OFFICE OF THE GOVERNOR**

8	General Fund Appropriation (FY 1996)	. . . . . \$	2,899,000
9	General Fund Appropriation (FY 1997)	. . . . . \$	2,899,000
10	TOTAL APPROPRIATION	. . . . . \$	5,798,000

11 NEW SECTION. **Sec. 114. FOR THE LIEUTENANT GOVERNOR**

12	General Fund Appropriation (FY 1996)	. . . . . \$	242,000
13	General Fund Appropriation (FY 1997)	. . . . . \$	243,000
14	TOTAL APPROPRIATION	. . . . . \$	485,000

15 NEW SECTION. **Sec. 115. FOR THE PUBLIC DISCLOSURE COMMISSION**

16	General Fund Appropriation (FY 1996)	. . . . . \$	1,112,000
17	General Fund Appropriation (FY 1997)	. . . . . \$	1,049,000
18	Industrial Insurance Premium Refund Account		
19	Appropriation	. . . . . \$	725
20	TOTAL APPROPRIATION	. . . . . \$	2,161,725

21 NEW SECTION. **Sec. 116. FOR THE SECRETARY OF STATE**

22	General Fund Appropriation (FY 1996)	. . . . . \$	8,167,000
23	General Fund Appropriation (FY 1997)	. . . . . \$	6,738,000
24	Archives and Records Management Account		
25	Appropriation	. . . . . \$	4,318,000
26	Department of Personnel Service Account		
27	Appropriation	. . . . . \$	647,000
28	TOTAL APPROPRIATION	. . . . . \$	19,870,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$3,133,975 of the general fund appropriation is provided solely
32 to reimburse counties for the state's share of primary and general
33 election costs and the costs of conducting mandatory recounts on state
34 measures.

1 (2) \$6,243,000 of the general fund appropriation is provided solely
 2 for the verification of initiative and referendum petitions,
 3 maintenance of related voter registration records, legal advertising of
 4 state measures, and the publication and distribution of the voters and
 5 candidates pamphlet, including \$1,285,000 for the implementation of
 6 Engrossed Substitute Senate Bill No. 5576 (primary candidates
 7 pamphlet). If the bill is not enacted by June 30, 1995, \$1,285,000 of
 8 the general fund appropriation shall lapse.

9 (3) \$140,000 of the general fund appropriation is provided solely
 10 for the state's participation in the United States census block
 11 boundary suggestion program.

12 NEW SECTION. **Sec. 117. FOR THE GOVERNOR'S OFFICE OF INDIAN**
 13 **AFFAIRS**

14	General Fund Appropriation (FY 1996)	. . . . . \$	151,000
15	General Fund Appropriation (FY 1997)	. . . . . \$	152,000
16	TOTAL APPROPRIATION	. . . . . \$	303,000

17 NEW SECTION. **Sec. 118. FOR THE COMMISSION ON ASIAN-AMERICAN**
 18 **AFFAIRS**

19	General Fund Appropriation (FY 1996)	. . . . . \$	169,000
20	General Fund Appropriation (FY 1997)	. . . . . \$	170,000
21	TOTAL APPROPRIATION	. . . . . \$	339,000

22 NEW SECTION. **Sec. 119. FOR THE STATE TREASURER**

23	State Treasurer's Service Account		
24	Appropriation	. . . . . \$	9,921,000

25 NEW SECTION. **Sec. 120. FOR THE STATE AUDITOR**

26	General Fund Appropriation (FY 1996)	. . . . . \$	10,000
27	General Fund Appropriation (FY 1997)	. . . . . \$	10,000
28	Municipal Revolving Account Appropriation	. . . . . \$	24,952,000
29	Auditing Services Revolving Account		
30	Appropriation	. . . . . \$	11,846,000
31	TOTAL APPROPRIATION	. . . . . \$	36,818,000

32 The appropriations in this section are subject to the following
 33 conditions and limitations: Audits of school districts shall include
 34 a finding regarding the accuracy of student enrollment data and the
 35 experience and education of the district's certificated instructional

1 staff reported to the superintendent of public instruction for the
2 purposes of allocation of state funding.

3 NEW SECTION. **Sec. 121. FOR THE CITIZENS' COMMISSION ON SALARIES**
4 **FOR ELECTED OFFICIALS**

5	General Fund Appropriation (FY 1996)	\$	6,000
6	General Fund Appropriation (FY 1997)	\$	59,000
7	TOTAL APPROPRIATION	\$	65,000

8 NEW SECTION. **Sec. 122. FOR THE ATTORNEY GENERAL**

9	General Fund--State Appropriation (FY 1996)	\$	3,304,000
10	General Fund--State Appropriation (FY 1997)	\$	3,301,000
11	General Fund--Federal Appropriation	\$	1,624,000
12	Public Safety and Education Account		
13	Appropriation	\$	1,242,000
14	State Investment Board Expense Account		
15	Appropriation	\$	4,000,000
16	New Motor Vehicle Arbitration Account		
17	Appropriation	\$	1,782,000
18	Legal Services Revolving Account		
19	Appropriation	\$	114,278,000
20	Health Services Account Appropriation	\$	176,000
21	TOTAL APPROPRIATION	\$	129,707,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The attorney general shall report each fiscal year on actual
25 legal services expenditures and actual attorney staffing levels for
26 each agency receiving legal services. The report shall be submitted to
27 the office of financial management and the fiscal committees of the
28 senate and house of representatives no later than ninety days after the
29 end of each fiscal year.

30 (2) The attorney general shall include, at a minimum, the following
31 information with each bill sent to agencies receiving legal services:

32 (a) The number of hours and cost of attorney services provided during
33 the billing period; (b) cost of support staff services provided during
34 the billing period; (c) attorney general overhead and central support
35 costs charged to the agency for the billing period; (d) direct legal
36 costs, such as filing and docket fees, charged to the agency for the
37 billing period; and (e) other costs charged to the agency for the

1 billing period. The attorney general may, with approval of the office
 2 of financial management, change its billing system to meet the needs of
 3 its user agencies.

4 (3) \$4,000,000 from the state investment board expense account
 5 appropriation is provided solely for attorney general costs and related
 6 expenses in aggressively pursuing litigation related to real estate
 7 investments on behalf of the state investment board. To the maximum
 8 extent possible, attorney general staff shall be used in pursuing this
 9 litigation.

10 (4) Recognizing that state legal costs and the financial risk to
 11 the state and taxpayers decrease with the retention of experienced
 12 legal staff, the legislature directs the attorney general to distribute
 13 funds available for salaries in a way which will maintain or increase
 14 the quality and experience of staff. Market value, specialization,
 15 retention, and merit (including billable hours) shall be the factors in
 16 determining the distribution of these funds.

17 NEW SECTION. **Sec. 123. FOR THE DEPARTMENT OF FINANCIAL**
 18 **INSTITUTIONS**

19	General Fund Appropriation (FY 1996)	\$	96,000
20	General Fund Appropriation (FY 1997)	\$	96,000
21	Securities Regulation Account Appropriation	\$	4,517,000
22	TOTAL APPROPRIATION	\$	4,709,000

23 The appropriations in this section are subject to the following
 24 conditions and limitations: The general fund appropriations are
 25 provided solely for implementing Senate Bill No. 5389 (regulating
 26 escrow agents). If the bill, or similar legislation, is not enacted by
 27 June 30, 1995, the general fund appropriations shall be transferred to
 28 the department of licensing.

29 NEW SECTION. **Sec. 124. DEPARTMENT OF COMMUNITY, TRADE, AND**
 30 **ECONOMIC DEVELOPMENT**

31	General Fund--State Appropriation (FY 1996)	\$	51,627,000
32	General Fund--State Appropriation (FY 1997)	\$	50,106,000
33	General Fund--Federal Appropriation	\$	167,155,000
34	General Fund--Private/Local Appropriation	\$	1,691,000
35	Public Safety and Education Account		
36	Appropriation	\$	8,930,000
37	Enhanced 911 Account Appropriation	\$	18,544,000

1	Waste Reduction, Recycling, and Litter Control	
2	Account Appropriation	\$ 2,006,000
3	Marketplace Account Appropriation	\$ 150,000
4	Public Works Assistance Account	
5	Appropriation	\$ 1,068,000
6	Building Code Council Account	
7	Appropriation	\$ 1,289,000
8	Administrative Contingency Account	
9	Appropriation	\$ 1,476,000
10	Low-Income Weatherization Assistance Account	
11	Appropriation	\$ 923,000
12	Violence Reduction and Drug Enforcement Account	
13	Appropriation	\$ 4,699,000
14	Manufactured Home Installation Training Account	
15	Appropriation	\$ 150,000
16	Washington Housing Trust Account	
17	Appropriation	\$ 6,887,000
18	Public Facility Construction Loan Revolving	
19	Account Appropriation	\$ 238,000
20	Prostitution Prevention and Intervention Account	
21	Appropriation	\$ 266,000
22	Solid Waste Management Account	
23	Appropriation	\$ 700,000
24	TOTAL APPROPRIATION	\$ 317,905,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$6,065,000 of the general fund--state appropriation is provided
28 solely for a contract with the Washington technology center. For work
29 essential to the mission of the Washington technology center and
30 conducted in partnership with universities, the center shall not pay
31 any increased indirect rate nor increases in other indirect charges
32 above the absolute amount paid during the 1993-95 biennium.

33 (2) If House Bill No. 1017 (transferring emergency management
34 services) is enacted by June 30, 1995, funds appropriated in this
35 section for the division of emergency management shall be transferred
36 to the military department pursuant to House Bill No. 1017.

37 (3) \$6,610,000 of the general fund--state appropriation is provided
38 solely for grants to local jurisdictions for planning and
39 implementation activities resulting from the growth management act.

1 \$1,646,000 of this amount is provided for grants or contracts with
2 local jurisdictions in compliance with the requirements of the growth
3 management act to address ongoing planning, integration, and
4 implementation issues. \$2,000,000 is provided only in the first fiscal
5 year of the biennium for local jurisdictions which, for various
6 reasons, have not met the planning deadlines established in the act.
7 If at the end of the first fiscal year any portion of the \$2,000,000 is
8 unspent, the department shall combine the remaining balance with the
9 amount provided under this subsection to fund ongoing planning,
10 integration, and implementation issues.

11 (4) In order to offset reductions in federal community services
12 block grant funding for community action agencies, the department shall
13 set aside \$4,800,000 of federal community development block grant funds
14 for distribution to local governments to allocate to community action
15 agencies state-wide.

16 (5) \$8,915,000 of the general fund--federal appropriation is
17 provided solely for the drug control and system improvement formula
18 grant program, to be distributed in state fiscal year 1996 as follows:

19 (a) \$3,603,250 to local units of government to continue
20 multijurisdictional drug task forces;

21 (b) \$934,000 to the Washington state patrol for coordination,
22 technical assistance, and investigative and supervisory staff support
23 for multijurisdictional narcotics task forces;

24 (c) \$430,000 to the department of community, trade, and economic
25 development to continue the state-wide drug prosecution assistance
26 program;

27 (d) \$93,000 to the department of community, trade, and economic
28 development to continue a substance-abuse treatment in jails program,
29 to test the effect of treatment on future criminal behavior;

30 (e) \$744,000 to the department of community, trade, and economic
31 development to continue the youth violence prevention and intervention
32 projects;

33 (f) \$250,000 to the department of community, trade, and economic
34 development for grants to support tribal law enforcement needs;

35 (g) \$433,000 to the Washington state patrol for a state-wide
36 integrated narcotics system;

37 (h) \$440,000 to the department of community, trade, and economic
38 development for grant administration and program evaluation,
39 monitoring, and reporting, pursuant to federal requirements;

1 (i) \$445,750 to the office of financial management for the criminal
2 history records improvement program;

3 (j) \$42,000 to the department of community, trade, and economic
4 development to support local services to victims of domestic violence;

5 (k) \$700,000 to the department of corrections for the expansion of
6 correctional industries projects that place inmates in a realistic
7 working and training environment;

8 (l) \$200,000 to local units of government for drug diversion
9 courts;

10 (m) \$300,000 to the department of community, trade, and economic
11 development for grants to provide training to defense attorneys in
12 sentencing alternatives; and

13 (n) \$300,000 to the department of community, trade, and economic
14 development for domestic violence legal advocacy.

15 (6) \$60,000 of the general fund--state appropriation is provided
16 solely for the Pacific northwest economic region.

17 (7) \$1,200,000 of the general fund--state appropriation is provided
18 solely for vendor rate increases in the early childhood education and
19 assistance program. The department is directed to provide vendor rate
20 increases while maintaining at least 6,172 slots in the program.

21 (8) Not more than \$458,000 of the general fund--state appropriation
22 may be expended for the operation of the Pacific northwest export
23 assistance project. The department will continue to implement a plan
24 for assessing fees for services provided by the project. It is the
25 intent of the legislature that the revenues raised to defray the
26 expenditures of this program will be increased to fifty percent of the
27 expenditures in fiscal year 1996 and seventy-five percent of the
28 expenditures in fiscal year 1997. Beginning in fiscal year 1998, the
29 legislature intends that this program will be fully self-supporting.

30 (9) The prostitution prevention and intervention account
31 appropriation is provided solely for grants to local governments and
32 organizations to provide prostitution prevention and intervention
33 services pursuant to Engrossed Second Substitute Senate Bill No. 5262.
34 If the bill is not enacted by June 30, 1995, the prostitution
35 prevention and intervention account appropriation in this section shall
36 lapse.

37 (10) \$350,000 of the general fund--state appropriation is provided
38 solely for the retired senior volunteer program.

1 (11) \$150,000 of the general fund--state appropriation is provided
2 solely for operation of the marketplace program and to provide state
3 matching funds for a federal grant.

4 (12) \$200,000 of the general fund--state appropriation is provided
5 solely for the center for international trade in forest products
6 program.

7 (13) \$70,000 of the general fund--state appropriation is provided
8 solely for the north county emergency medical service. If House Bill
9 No. 1017 (transferring emergency management services) is enacted by
10 June 30, 1995, funds appropriated in this subsection shall be
11 transferred to the military department pursuant to House Bill No. 1017.

12 (14) \$50,000 of the general fund--state appropriation is provided
13 solely for the Pierce county long-term care ombudsman program.

14 (15) \$300,000 of the general fund--state appropriation is provided
15 solely to implement House Bill No. 1687 (court-appointed special
16 advocates). If the bill is not enacted by June 30, 1995, the amount
17 provided in this subsection shall lapse.

18 (16) \$50,000 of the general fund--state appropriation is provided
19 solely for the purpose of a feasibility study of the infrastructure,
20 logistical, and informational needs for the region involving
21 Washington, Oregon, and British Columbia to host the summer Olympic
22 Games in the year 2004 or 2008. The feasibility study shall be
23 conducted using the services of a nonprofit corporation currently
24 pursuing and having shown progress toward this purpose. The amount
25 provided in this subsection may be expended only to the extent that it
26 is matched on a dollar-for-dollar basis by funds for the same purpose
27 from nonstate sources.

28 NEW SECTION. **Sec. 125. FOR THE ECONOMIC AND REVENUE FORECAST**
29 **COUNCIL**

30	General Fund Appropriation (FY 1996)	\$	410,000
31	General Fund Appropriation (FY 1997)	\$	410,000
32	TOTAL APPROPRIATION	\$	820,000

33 NEW SECTION. **Sec. 126. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

34	General Fund--State Appropriation (FY 1996)	\$	9,059,000
35	General Fund--State Appropriation (FY 1997)	\$	9,060,000
36	General Fund--Federal Appropriation	\$	12,432,000
37	General Fund--Private/Local Appropriation	\$	720,000

1	Judicial Information System Account		
2	Appropriation	\$	200,000
3	TOTAL APPROPRIATION	\$	31,471,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: \$200,000 of the judicial information
6 system appropriation is provided solely for a feasibility study on
7 consolidation of state and local criminal justice telecommunications
8 systems.

9 **NEW SECTION. Sec. 127. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

10	Administrative Hearings Revolving Account		
11	Appropriation	\$	13,961,000
12	Ombudsman Account	\$	641,000
13	TOTAL APPROPRIATION	\$	14,602,000

14 The appropriations in this account are subject to the following
15 conditions and limitations: The ombudsman account is provided solely
16 for the ombudsman office for private property rights, pursuant to
17 Engrossed Second Substitute Senate Bill No. 5262. If the bill is not
18 enacted by June 30, 1995, the ombudsman account appropriation in this
19 section shall lapse.

20 **NEW SECTION. Sec. 128. FOR THE DEPARTMENT OF PERSONNEL**

21	General Fund--State Appropriation (FY 1996)	\$	360,000
22	General Fund--State Appropriation (FY 1997)	\$	360,000
23	General Fund--Federal Appropriation	\$	700,000
24	Personnel Data Revolving Account		
25	Appropriation	\$	880,000
26	Department of Personnel Service Account		
27	Appropriation	\$	16,187,000
28	Higher Education Personnel Board Service Account		
29	Appropriation	\$	1,659,000
30	TOTAL APPROPRIATION	\$	20,146,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The department shall reduce its charge for personnel services
34 to the lowest rate possible.

35 (2) \$811,000 of the department of personnel service account
36 appropriation is provided solely for a career transition program to

1 assist state employees who are separated or are at risk of layoff due
2 to reduction-in-force, including employee retraining and career
3 counseling.

4 (3) \$32,000 of the department of personnel service account
5 appropriation is provided solely for creation, printing, and
6 distribution of the personal benefits statement for state employees.

7 (4) The department of personnel shall charge all administrative
8 services costs incurred by the committee for deferred compensation for
9 the deferred compensation program to the deferred compensation
10 administrative account. Department billings to the committee shall be
11 for actual costs only.

12 (5) The department of personnel service account appropriation
13 contains sufficient funds to continue the employee exchange program
14 with the Hyogo prefecture in Japan.

15 (6) \$500,000 of the department of personnel service account
16 appropriation is provided solely to implement Senate Bill No. 5841
17 (personnel system reform). If Senate Bill No. 5841 or substantially
18 similar legislation is not enacted by June 30, 1995, the amount
19 provided in this section shall lapse.

20 (7) The general fund--state appropriation, the general fund--
21 federal appropriation, the personnel data revolving account
22 appropriation, and \$300,000 of the department of personnel service
23 account appropriation shall be used solely for the establishment of a
24 state-wide human resource information data system and network within
25 the department of personnel and to improve personnel data integrity.
26 Authority to expend these amounts is conditioned on compliance with
27 section 902 of this act. The personnel data revolving account is
28 hereby created in the state treasury to facilitate the transfer of
29 moneys from dedicated funds and accounts. To allocate the
30 appropriation from the personnel data revolving account among the
31 state's dedicated funds and accounts based on each fund or account's
32 pro rata share of the state salary base, the state treasurer is
33 directed to transfer sufficient money from each fund or account to the
34 personnel data revolving account in accordance with schedules provided
35 by the office of financial management.

36 NEW SECTION. **Sec. 129. FOR THE COMMITTEE FOR DEFERRED**
37 **COMPENSATION**
38 **Dependent Care Administrative Account**

1	Appropriation	\$	161,000
2	<u>NEW SECTION. Sec. 130. FOR THE WASHINGTON STATE LOTTERY</u>		
3	Lottery Administrative Account		
4	Appropriation	\$	18,815,000
5	<u>NEW SECTION. Sec. 131. FOR THE WASHINGTON STATE GAMBLING</u>		
6	COMMISSION		
7	Industrial Insurance Premium Refund Account		
8	Appropriation	\$	14,000
9	<u>NEW SECTION. Sec. 132. FOR THE COMMISSION ON HISPANIC AFFAIRS</u>		
10	General Fund Appropriation (FY 1996)	\$	191,000
11	General Fund Appropriation (FY 1997)	\$	192,000
12	TOTAL APPROPRIATION	\$	383,000
13	<u>NEW SECTION. Sec. 133. FOR THE COMMISSION ON AFRICAN-AMERICAN</u>		
14	AFFAIRS		
15	General Fund Appropriation (FY 1996)	\$	144,000
16	General Fund Appropriation (FY 1997)	\$	143,000
17	TOTAL APPROPRIATION	\$	287,000
18	<u>NEW SECTION. Sec. 134. FOR THE PERSONNEL APPEALS BOARD</u>		
19	Department of Personnel Service Account		
20	Appropriation	\$	1,593,000
21	<u>NEW SECTION. Sec. 135. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--</u>		
22	OPERATIONS		
23	Dependent Care Administrative Account		
24	Appropriation	\$	188,000
25	Department of Retirement Systems Expense Account		
26	Appropriation	\$	30,264,000
27	TOTAL APPROPRIATION	\$	30,452,000

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) \$857,000 is provided solely for information systems projects
31 known by the following names or successor names: Support of member
32 database, support of audit, and audit of member files. Authority to

1 expend this amount is conditioned on compliance with section 902 of
2 this act.

3 (2) \$779,000 is provided solely for the in-house design,
4 development, and implementation of the information systems project
5 known as the disbursement system. Authority to expend this amount is
6 conditioned on compliance with section 902 of this act.

7 (3) The department shall report to the fiscal committees of the
8 legislature by January 1, 1996, on recoveries made by audit positions
9 in the employer audit unit. The report shall contain information
10 regarding total recoveries and recoveries per FTE for the 1993-95
11 biennium by January 1, 1996, and for fiscal year 1996 by January 1,
12 1997.

13 NEW SECTION. **Sec. 136. FOR THE STATE INVESTMENT BOARD**

14 State Investment Board Expense Account

15 Appropriation \$ 8,077,000

16 The appropriation in this section is subject to the following
17 conditions and limitations: The board shall conduct a feasibility
18 study on the upgrade or replacement of the state-wide investment
19 accounting system and report its findings to the fiscal committees of
20 the legislature by January 1, 1996.

21 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF REVENUE**

22 General Fund Appropriation (FY 1996) \$ 62,322,000

23 General Fund Appropriation (FY 1997) \$ 62,828,000

24 Timber Tax Distribution Account

25 Appropriation \$ 4,519,000

26 Waste Reduction, Recycling, and Litter Control

27 Account Appropriation \$ 95,000

28 State Toxics Control Account

29 Appropriation \$ 67,000

30 Solid Waste Management Account

31 Appropriation \$ 88,000

32 Oil Spill Administration Account

33 Appropriation \$ 14,000

34 Pollution Liability Insurance Program Trust

35 Account Appropriation \$ 230,000

36 TOTAL APPROPRIATION \$ 130,163,000

1 The appropriations in this section are subject to the following
 2 conditions and limitations: \$4,161,000 of the general fund
 3 appropriation is provided solely to reimburse counties for the senior
 4 citizen property tax deferral. \$67,000 of this amount is provided
 5 solely to reimburse counties for the expansion of the senior citizen
 6 property tax deferral enacted by Senate Bill No. 5819 (senior/disabled
 7 citizen property tax deferral). If the bill is not enacted by June 30,
 8 1995, \$67,000 of this amount shall lapse.

9 NEW SECTION. **Sec. 138. FOR THE BOARD OF TAX APPEALS**

10	General Fund Appropriation (FY 1996)	\$	993,000
11	General Fund Appropriation (FY 1997)	\$	996,000
12	TOTAL APPROPRIATION	\$	1,989,000

13 NEW SECTION. **Sec. 139. FOR THE MUNICIPAL RESEARCH COUNCIL**

14	General Fund Appropriation (FY 1996)	\$	1,593,000
15	General Fund Appropriation (FY 1997)	\$	1,637,000
16	TOTAL APPROPRIATION	\$	3,230,000

17 NEW SECTION. **Sec. 140. FOR THE OFFICE OF MINORITY AND WOMEN'S**
 18 **BUSINESS ENTERPRISES**

19	OMWBE Enterprises Account Appropriation	\$	2,199,000
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20 NEW SECTION. **Sec. 141. FOR THE DEPARTMENT OF GENERAL**
 21 **ADMINISTRATION**

22	General Fund--State Appropriation (FY 1996)	\$	280,000
23	General Fund--State Appropriation (FY 1997)	\$	283,000
24	General Fund--Federal Appropriation	\$	1,304,000
25	General Fund--Private/Local Appropriation	\$	388,000
26	Motor Transport Account Appropriation	\$	10,815,000
27	Industrial Insurance Premium Refund Account		
28	Appropriation	\$	140,000
29	Air Pollution Control Account		
30	Appropriation	\$	111,000
31	General Administration Facilities and Services		
32	Revolving Fund Appropriation	\$	20,942,000
33	Central Stores Revolving Account		
34	Appropriation	\$	3,561,000
35	Risk Management Account Appropriation	\$	2,034,000

1 TOTAL APPROPRIATION \$ 39,858,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: \$1,776 of the industrial insurance premium
4 refund account appropriation is provided solely for the Washington
5 school directors association.

6 **NEW SECTION. Sec. 142. FOR THE DEPARTMENT OF INFORMATION SERVICES**

7 Data Processing Revolving Account

8 Appropriation \$ 3,487,000

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The department shall provide a toll-free telephone number and
12 operator service staff for the general public to call for information
13 about state agencies. The department may provide such staff,
14 equipment, and facilities as are necessary for this purpose. The
15 director shall adopt rules to fix terms and charges for these services.
16 All state agencies and the legislature shall participate in the
17 information program and shall reimburse the department of information
18 services in accordance with rules established by the director. The
19 department shall also provide conference calling services for state and
20 other public agencies on a fee-for-service basis.

21 (2) \$364,000 of the data processing revolving account appropriation
22 is provided solely for maintenance and support of the WIN network. The
23 department is authorized to recover the costs through billings to
24 affected agencies.

25 **NEW SECTION. Sec. 143. FOR THE INSURANCE COMMISSIONER**

26 General Fund--Federal Appropriation \$ 104,000

27 Insurance Commissioner's Regulatory Account

28 Appropriation \$ 18,474,000

29 TOTAL APPROPRIATION \$ 18,578,000

30 **NEW SECTION. Sec. 144. FOR THE BOARD OF ACCOUNTANCY**

31 Certified Public Accountants' Account

32 Appropriation \$ 1,296,000

33 **NEW SECTION. Sec. 145. FOR THE DEATH INVESTIGATION COUNCIL**

34 Death Investigations Account Appropriation . . . \$ 1,672,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$1,660,000 of the death investigations
3 account appropriation is provided solely to implement Second Substitute
4 Senate Bill No. 5082 (death investigations). If the bill is not
5 enacted by June 30, 1995, the amount provided in this subsection shall
6 lapse.

7 NEW SECTION. **Sec. 146. FOR THE HORSE RACING COMMISSION**

8 Horse Racing Commission Account Appropriation . . . \$ 4,737,000

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) None of this appropriation may be used for the purpose of
12 certifying Washington-bred horses under RCW 67.16.075.

13 (2) This appropriation shall not be expended unless the commission
14 approves at least sixty satellite wagering days for the three licensed
15 state horse racing associations.

16 NEW SECTION. **Sec. 147. FOR THE LIQUOR CONTROL BOARD**

17 Liquor Revolving Account Appropriation \$ 110,465,000

18 NEW SECTION. **Sec. 148. FOR THE UTILITIES AND TRANSPORTATION**
19 **COMMISSION**

20 Public Service Revolving Account--State
21 Appropriation \$ 25,863,000
22 Public Service Revolving Account--Federal
23 Appropriation \$ 200,000
24 TOTAL APPROPRIATION \$ 26,063,000

25 NEW SECTION. **Sec. 149. FOR THE BOARD FOR VOLUNTEER FIRE FIGHTERS**

26 Volunteer Fire Fighters' Relief and Pension
27 Administrative Account Appropriation \$ 435,000

28 NEW SECTION. **Sec. 150. FOR THE MILITARY DEPARTMENT**

29 General Fund--State Appropriation (FY 1996) . . . \$ 4,194,000
30 General Fund--State Appropriation (FY 1997) . . . \$ 4,197,000
31 General Fund--Federal Appropriation \$ 8,676,000
32 General Fund--Private/Local Appropriation \$ 222,000
33 Industrial Insurance Premium Refund Account
34 Appropriation \$ 34,000

1 TOTAL APPROPRIATION \$ 17,323,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: \$205,238 of the total appropriation is
4 provided solely to pay loan obligations on the energy partnership
5 contract number 90-07-01. This obligation includes unpaid installments
6 from September 1993 through June 1997. This amount may be reduced by
7 any payments made in the 1993-95 biennium on installments made in the
8 1993-95 biennium on installments due between September 1993 and June
9 1995.

10 NEW SECTION. **Sec. 151. FOR THE PUBLIC EMPLOYMENT RELATIONS**
11 **COMMISSION**

12 General Fund Appropriation (FY 1996) \$ 1,649,000
13 General Fund Appropriation (FY 1997) \$ 1,669,000
14 TOTAL APPROPRIATION \$ 3,318,000

15 NEW SECTION. **Sec. 152. FOR THE GROWTH PLANNING HEARINGS BOARD**

16 General Fund Appropriation (FY 1996) \$ 1,331,000
17 General Fund Appropriation (FY 1997) \$ 1,334,000
18 TOTAL APPROPRIATION \$ 2,665,000

19 NEW SECTION. **Sec. 153. FOR THE STATE CONVENTION AND TRADE CENTER**

20 State Convention and Trade Center Operations Account
21 Appropriation \$ 25,610,000

22 NEW SECTION. **Sec. 154. FOR THE WASHINGTON INDEPENDENT REGULATORY**
23 **REVIEW COMMISSION**

24 General Fund Appropriation (FY 1996) \$ 622,000
25 Regulatory Review Revolving Account
26 Appropriation \$ 753,000
27 TOTAL APPROPRIATION \$ 1,375,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The appropriations are provided solely to implement Engrossed
31 Senate Bill No. 6037 (regulatory review). If the bill is not enacted
32 by June 30, 1995, the appropriations in this section shall lapse.

33 (2) The regulatory review revolving account is established in the
34 state treasury. Expenditures from the account may be made only by

1 appropriation. The account is established to assist in recovering the
2 cost of regulatory rule reviews from the agency proposing the rules.
3 Subject to appropriation, the independent regulatory review commission
4 shall assess agencies all or a portion of the cost of the regulatory
5 reviews, including any direct or indirect costs incurred by the
6 commission. Costs of reviews may also be paid from other funds
7 appropriated to the commission.

8 (End of part)

PART II
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES.** (1) Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that will require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The department of social and health services is prohibited from requiring special authorization for nonmedical reasons for prescription drugs and medications for medicaid-eligible recipients.

NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM**

General Fund--State Appropriation (FY 1996) . . .	\$	147,811,000
General Fund--State Appropriation (FY 1997) . . .	\$	153,176,000
General Fund--Federal Appropriation	\$	269,236,000
General Fund--Private/Local Appropriation	\$	400,000

1	Violence Reduction and Drug Enforcement Account	
2	Appropriation	\$ 11,894,000
3	TOTAL APPROPRIATION	\$ 582,517,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$1,660,000 of the general fund--state appropriation for fiscal
7 year 1996 and \$10,086,000 of the general fund--federal appropriation
8 are provided solely for the modification of the case and management
9 information system (CAMIS). Authority to expend these funds is
10 conditioned on compliance with section 902 of this act.

11 (2) \$10,350,000 of the general fund--state appropriation is
12 provided solely to implement Engrossed Second Substitute Senate Bill
13 No. 5439 (nonoffender at-risk youth). If the bill is not enacted by
14 June 30, 1995, the amount provided in this subsection shall lapse. Of
15 this amount, \$150,000 is provided in fiscal year 1996 to develop a plan
16 for the development of an intensive treatment system for children at
17 risk. The department shall work with a variety of service providers
18 and community representatives, including the community public health
19 and safety networks, and shall present the plan to the legislature and
20 the governor no later than December 1, 1995. The plan shall contain
21 outcome based information on the level of services that are achievable
22 under an annual appropriation of \$5,000,000, \$7,000,000, and
23 \$9,000,000. Of the amount provided in this subsection, \$5,000,000 is
24 provided in fiscal year 1997 for secure crisis residential centers.

25 (3) \$8,202,000 of the violence reduction and drug enforcement
26 account appropriation, \$8,247,000 of the general fund--federal
27 appropriation, and \$151,000 of the general fund--state appropriation
28 are provided solely to the family policy council and the community
29 public health and safety networks. In addition to the ongoing
30 activities of the family policy council and the community networks, the
31 family policy council is directed to: (a) Form time-limited steering
32 committees of several state agencies to link and eliminate access
33 barriers to the following services: Teen pregnancy prevention,
34 substance abuse prevention, youth suicide prevention, and domestic
35 violence/sexual assault; (b) establish and make available a state-wide
36 prevention resource center which includes an array of materials and
37 resources; and (c) provide training, design, technical assistance,
38 consultation, and direct service dollars to community public health and

1 safety networks to assist them in the development and implementation of
2 their comprehensive plans.

3 (4) \$150,000 of the general fund--state appropriation is provided
4 solely to implement Engrossed Substitute Senate Bill No. 5885 (family
5 preservation services). If the bill is not enacted by June 30, 1995,
6 the amount provided in this subsection shall lapse. The amount is
7 provided in fiscal year 1996 to develop an implementation and
8 evaluation plan for providing intensive family preservation services
9 and family preservation services. The department shall present the
10 plan to the legislature and the governor no later than December 1,
11 1995. The plan shall contain outcome based information on the level of
12 services that are achievable under an annual appropriation of
13 \$3,000,000, \$5,000,000, and \$7,000,000.

14 (5) \$3,827,000 of the general fund--state appropriation for fiscal
15 year 1996 and \$3,827,000 of the general fund--state appropriation for
16 fiscal year 1997 are provided solely to increase payment rates to
17 contracted social services providers. At least 60 percent of these
18 amounts shall be used to increase compensation for persons employed in
19 direct, front-line service delivery.

20 (6) \$208,000 of the general fund--state appropriation for fiscal
21 year 1996 and \$3,250,000 of the general fund--state appropriation for
22 fiscal year 1997 are provided solely to increase payment rates to
23 contracted social services child care providers. At least 60 percent
24 of these amounts shall be used to increase compensation for persons
25 employed in direct, front-line service delivery.

26 (7) \$854,000 of the violence reduction and drug enforcement account
27 appropriation and \$300,000 of the general fund--state appropriation are
28 provided solely to contract for the operation of one pediatric interim
29 care facility. The facility shall provide residential care for up to
30 twelve children through two years of age. Seventy-five percent of the
31 children served by the facility must be in need of special care as a
32 result of substance abuse by their mothers. The facility also shall
33 provide on-site training to biological, adoptive, or foster parents.
34 The facility shall provide at least three months of consultation and
35 support to parents accepting placement of children from the facility.
36 The facility may recruit new and current foster and adoptive parents
37 for infants served by the facility. The department shall not require
38 case management as a condition of the contract.

39

1 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES--JUVENILE REHABILITATION PROGRAM**

3 (1) COMMUNITY SERVICES

4	General Fund--State Appropriation (FY 1996) . . .	\$	28,033,000
5	General Fund--State Appropriation (FY 1997) . . .	\$	28,800,000
6	General Fund--Federal Appropriation	\$	17,642,000
7	General Fund--Private/Local Appropriation	\$	286,000
8	Violence Reduction and Drug Enforcement Account		
9	Appropriation	\$	7,141,000
10	TOTAL APPROPRIATION	\$	81,902,000

11 The appropriations in this subsection are subject to the following
12 conditions and limitations:

13 (a) \$650,000 of the general fund--state appropriation for fiscal
14 year 1996 and \$650,000 of the general fund--state appropriation for
15 fiscal year 1997 are provided solely for operation of learning and life
16 skills centers established pursuant to chapter 152, Laws of 1994.

17 (b) \$1,141,000 of the general fund--state appropriation for fiscal
18 year 1996 and \$1,141,000 of the general fund--state appropriation for
19 fiscal year 1997 are provided solely to increase payment rates to
20 contracted social services providers. At least 60 percent of these
21 amounts shall be used to increase compensation for persons employed in
22 direct, front-line service delivery.

23 (2) INSTITUTIONAL SERVICES

24	General Fund--State Appropriation (FY 1996) . . .	\$	30,926,000
25	General Fund--State Appropriation (FY 1997) . . .	\$	29,755,000
26	General Fund--Federal Appropriation	\$	19,993,000
27	General Fund--Private/Local Appropriation	\$	830,000
28	Violence Reduction and Drug Enforcement Account		
29	Appropriation	\$	7,674,000
30	TOTAL APPROPRIATION	\$	89,178,000

31 (3) PROGRAM SUPPORT

32	General Fund--State Appropriation (FY 1996) . . .	\$	1,429,000
33	General Fund--State Appropriation (FY 1997) . . .	\$	1,431,000
34	General Fund--Federal Appropriation	\$	156,000
35	Violence Reduction and Drug Enforcement Account		
36	Appropriation	\$	421,000
37	TOTAL APPROPRIATION	\$	3,437,000

38 (4) SPECIAL PROJECTS

39	General Fund--Federal Appropriation	\$	107,000
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1	Violence Reduction and Drug Enforcement Account		
2	Appropriation	\$	1,177,000
3	TOTAL APPROPRIATION	\$	1,284,000

4 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES--MENTAL HEALTH PROGRAM**

6	(1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS		
7	General Fund--State Appropriation (FY 1996) . . .	\$	166,423,000
8	General Fund--State Appropriation (FY 1997) . . .	\$	169,983,000
9	General Fund--Federal Appropriation	\$	244,396,000
10	General Fund--Private/Local Appropriation	\$	9,000,000
11	Health Services Account Appropriation	\$	19,802,000
12	TOTAL APPROPRIATION	\$	609,604,000

13 The appropriations in this subsection are subject to the following
14 conditions and limitations:

15 (a) \$6,741,000 of the general fund--state appropriation for fiscal
16 year 1996 and \$6,741,000 of the general fund--state appropriation for
17 fiscal year 1997 are provided solely to increase payment rates to
18 contracted social services providers. At least 60 percent of these
19 amounts shall be used to increase compensation for persons employed in
20 direct, front-line service delivery.

21 (b) Regional support networks shall use portions of the general
22 fund--state appropriation for implementation of working agreements with
23 the vocational rehabilitation program which will maximize the use of
24 federal funding for vocational programs.

25 (c) From the general fund--state appropriation in this section, the
26 secretary of social and health services shall transfer sufficient funds
27 to the aging and adult services program to cover the general fund--
28 state cost of medicaid personal care services used by enrolled regional
29 support network consumers. The transfers shall be made at the end of
30 each calendar quarter, based on actual utilization and costs of
31 personal care services for enrolled consumers.

32 (d) The appropriations in this section assume that expenditures for
33 voluntary psychiatric hospitalization total \$23,600,000 from the
34 general fund--state appropriation and \$4,300,000 from the health
35 services account appropriation in fiscal year 1996, and \$26,200,000
36 from the general fund--state appropriation and \$4,600,000 from the
37 health services account appropriation in fiscal year 1997. To the
38 extent that regional support networks succeed in reducing

1 hospitalization costs below these levels, one-half of the funds saved
 2 shall be provided as bonus payments to regional support networks for
 3 delivery of additional community mental health services, and one-half
 4 shall revert to the state treasury. Actual expenditures and bonus
 5 payments shall be calculated at the end of each biennial quarter,
 6 except for the final quarter, when expenditures and bonuses shall be
 7 projected based on actual experience through the end of April 1997.

8 (2) INSTITUTIONAL SERVICES

9	General Fund--State Appropriation (FY 1996)	\$	56,033,000
10	General Fund--State Appropriation (FY 1997)	\$	56,579,000
11	General Fund--Federal Appropriation	\$	112,097,000
12	General Fund--Private/Local Appropriation	\$	42,512,000
13	Industrial Insurance Premium Refund Account		
14	Appropriation	\$	747,000
15	TOTAL APPROPRIATION	\$	267,968,000

16 The appropriations in this subsection are subject to the following
 17 conditions and limitations:

18 (a) The mental health program at Western state hospital shall
 19 continue to utilize labor provided by the Tacoma prerelease program of
 20 the department of corrections.

21 (b) The state mental hospitals may use funds appropriated in this
 22 subsection to purchase goods and supplies through hospital group
 23 purchasing organizations, when it is cost-effective to do so.

24 (3) CIVIL COMMITMENT

25	General Fund Appropriation (FY 1996)	\$	2,665,000
26	General Fund Appropriation (FY 1997)	\$	2,665,000
27	TOTAL APPROPRIATION	\$	5,330,000

28 The appropriations in this section are subject to the following
 29 conditions and limitations: No funds appropriated in this subsection
 30 shall be used to reimburse counties for costs incurred in legal
 31 proceedings to commit persons to the civil commitment center.

32 (4) SPECIAL PROJECTS

33	General Fund--Federal Appropriation	\$	6,341,000
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34 (5) PROGRAM SUPPORT

35	General Fund--State Appropriation (FY 1996)	\$	2,557,000
36	General Fund--State Appropriation (FY 1997)	\$	2,539,000
37	General Fund--Federal Appropriation	\$	1,511,000
38	TOTAL APPROPRIATION	\$	6,607,000

1 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM**

3 (1) COMMUNITY SERVICES

4	General Fund--State Appropriation (FY 1996) . . . \$	121,232,000
5	General Fund--State Appropriation (FY 1997) . . . \$	122,961,000
6	General Fund--Federal Appropriation \$	168,474,000
7	Health Services Account Appropriation \$	4,704,000
8	TOTAL APPROPRIATION \$	417,371,000

9 (2) INSTITUTIONAL SERVICES

10	General Fund--State Appropriation (FY 1996) . . . \$	62,357,000
11	General Fund--State Appropriation (FY 1997) . . . \$	62,953,000
12	General Fund--Federal Appropriation \$	139,600,000
13	General Fund--Private/Local Appropriation \$	9,100,000
14	TOTAL APPROPRIATION \$	274,010,000

15 (3) PROGRAM SUPPORT

16	General Fund--State Appropriation (FY 1996) . . . \$	2,861,000
17	General Fund--State Appropriation (FY 1997) . . . \$	2,855,000
18	General Fund--Federal Appropriation \$	8,657,000
19	TOTAL APPROPRIATION \$	14,373,000

20 (4) The appropriations in this section are subject to the following
21 conditions and limitations:

22 (a) \$5,402,000 of the general fund--state appropriation for fiscal
23 year 1996 and \$5,402,000 of the general fund--state appropriation for
24 fiscal year 1997 are provided solely to increase payment rates to
25 contracted social services providers. At least 60 percent of these
26 amounts shall be used to increase compensation for persons employed in
27 direct, front-line service delivery.

28 (b) \$482,000 of the fiscal year 1996 general fund--state
29 appropriation and \$1,466,000 of the fiscal year 1997 general fund--
30 state appropriation are provided solely for employment or other day
31 programs for eligible persons who complete a high school curriculum
32 during the 1995-97 biennium.

33 (c) \$500,000 of the health services account appropriation is
34 provided solely for fiscal year 1996 and \$3,500,000 of the health
35 services account appropriation is provided solely for fiscal year 1997
36 for family support services for families who need but are currently
37 unable to receive such services because of funding limitations. The
38 fiscal year 1996 amount shall be prioritized for unserved families who
39 have the most critical need for assistance. The fiscal year 1997

1 amount shall be distributed among unserved families according to
2 priorities developed in consultation with organizations representing
3 families of people with developmental disabilities.

4 (d) The secretary of social and health services shall work with
5 provider organizations and advocacy groups to plan and implement
6 strategies for increasing the efficiency of community residential
7 services funded under this section. As a result of those efforts, the
8 average number of persons receiving out-of-home community residential
9 care, on a full-time rather than respite basis, shall be increased by
10 at least 50 persons during fiscal year 1996, to an average of at least
11 3,361, and by at least 100 more during fiscal year 1997, to an average
12 of at least 3,461. Priority for such services shall be given to
13 persons who are residing with elderly parents or relatives. The
14 secretary shall report on plans and progress to the appropriate fiscal
15 and policy committees of the legislature by November 15, 1995, and
16 November 15, 1996.

17 (e) If, at the end of any calendar quarter, either the total
18 expenditures or the average cost per recipient for medicaid personal
19 care services exceed allotted levels, the secretary of social and
20 health services shall immediately take action in accordance with RCW
21 74.09.520 to adjust functional eligibility standards and/or service
22 levels sufficiently to bring expenditures back within appropriated
23 levels.

24 (f) The secretary of social and health services shall investigate
25 and by November 15, 1995, report to the appropriations committee of the
26 house of representatives and the ways and means committee of the senate
27 on the feasibility of obtaining a federal managed-care waiver under
28 which growth which would otherwise occur in state and federal spending
29 for the medicaid personal care and targeted case management programs is
30 instead capitated and used to provide a flexible array of employment,
31 day program, and in-home supports.

32 (g) \$1,015,000 of the program support general fund--state
33 appropriation is provided solely for distribution among the five
34 regional deaf centers for services for the deaf and hard of hearing.

35 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
36 **SERVICES--AGING AND ADULT SERVICES PROGRAM**

37 General Fund--State Appropriation (FY 1996) . . . \$ 374,905,000
38 General Fund--State Appropriation (FY 1997) . . . \$ 388,395,000

1	General Fund--Federal Appropriation	\$	771,401,000
2	TOTAL APPROPRIATION	\$	1,534,701,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$5,251,000 of the general fund--state appropriation for fiscal
6 year 1996 and \$5,251,000 of the general fund--state appropriation for
7 fiscal year 1997 are provided solely to increase payment rates to
8 contracted social services providers. At least 60 percent of these
9 amounts shall be used to increase compensation for persons employed in
10 direct, front-line service delivery.

11 (2) If, at the end of any calendar quarter, either the total
12 expenditures or the average cost per recipient for medicaid personal
13 care services exceed allotted levels, the secretary of social and
14 health services shall immediately take action in accordance with RCW
15 74.09.520 to adjust functional eligibility standards and/or service
16 levels sufficiently to bring expenditures back within appropriated
17 levels.

18 (3) If, at the end of any calendar quarter, either the total
19 expenditures or the average cost per recipient for the community
20 options program entry system exceed allotted levels, the secretary of
21 social and health services shall immediately take action to adjust
22 functional eligibility standards, service levels, and/or the terms of
23 the medicaid waiver sufficiently to bring expenditures back within
24 appropriated levels.

25 (4) The department shall seek a federal plan amendment to increase
26 the home maintenance needs allowance for unmarried COPES recipients
27 only to 100 percent of the federal poverty level. No changes shall be
28 implemented in COPES home maintenance needs allowances until the
29 amendment has been approved.

30 (5) The secretary of social and health services shall transfer
31 funds appropriated under section 207(2) of this act to this section for
32 the purpose of integrating and streamlining programmatic and financial
33 eligibility determination for long-term care services.

34 **NEW SECTION. Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
35 **SERVICES--ECONOMIC SERVICES PROGRAM**

36 (1) GRANTS AND SERVICES TO CLIENTS

37	General Fund--State Appropriation (FY 1996) . . .	\$	406,430,000
38	General Fund--State Appropriation (FY 1997) . . .	\$	411,600,000

1 General Fund--Federal Appropriation \$ 698,590,000
 2 TOTAL APPROPRIATION \$ 1,516,620,000

3 The appropriations in this section are subject to the following
 4 conditions and limitations:

5 (a) Payment levels in the programs for aid to families with
 6 dependent children, general assistance, and refugee assistance shall
 7 contain an energy allowance to offset the costs of energy. The
 8 allowance shall be excluded from consideration as income for the
 9 purpose of determining eligibility and benefit levels of the food stamp
 10 program to the maximum extent such exclusion is authorized under
 11 federal law and RCW 74.08.046. To this end, up to \$300,000,000 of the
 12 income assistance payments is so designated for exemptions of the
 13 following amounts:

14 Family size:	1	2	3	4	5	6	7	8 or more
15 Exemption:	\$55	71	86	102	117	133	154	170

16 (b) \$129,000 of the general fund--state appropriation for fiscal
 17 year 1996 and \$130,000 of the general fund--state appropriation for
 18 fiscal year 1997 are provided solely to increase payment rates to
 19 contracted social services providers. At least 60 percent of these
 20 amounts shall be used to increase compensation for persons employed in
 21 direct, front-line service delivery.

22 (2) PROGRAM SUPPORT

23 General Fund--State Appropriation (FY 1996) . . . \$ 113,227,000
 24 General Fund--State Appropriation (FY 1997) . . . \$ 109,770,000
 25 General Fund--Federal Appropriation \$ 204,368,000
 26 Health Services Account Appropriation \$ 750,000
 27 TOTAL APPROPRIATION \$ 428,115,000

28 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 29 **SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

30 General Fund--State Appropriation (FY 1996) . . . \$ 8,503,000
 31 General Fund--State Appropriation (FY 1997) . . . \$ 8,539,000
 32 General Fund--Federal Appropriation \$ 76,866,000
 33 Violence Reduction and Drug Enforcement Account
 34 Appropriation \$ 73,616,000
 35 Health Services Account Appropriation \$ 969,000
 36 TOTAL APPROPRIATION \$ 168,493,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$9,544,000 of the total appropriation is provided solely for
4 the grant programs for school districts and educational service
5 districts set forth in RCW 28A.170.080 through 28A.170.100, including
6 state support activities, as administered through the office of the
7 superintendent of public instruction.

8 (2) \$400,000 of the health services account appropriation is
9 provided solely to implement Second Substitute Senate bill No. 5688
10 (fetal alcohol syndrome). If the bill is not enacted by June 30, 1995,
11 the amount provided in this subsection shall lapse.

12 (3) \$1,254,000 of the general fund--state appropriation for fiscal
13 year 1996 and \$1,256,000 of the general fund--state appropriation for
14 fiscal year 1997 are provided solely to increase payment rates to
15 contracted social services providers. At least 60 percent of these
16 amounts shall be used to increase compensation for persons employed in
17 direct, front-line service delivery.

18 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
19 **SERVICES--MEDICAL ASSISTANCE PROGRAM**

20	General Fund--State Appropriation (FY 1996) . . . \$	695,360,000
21	General Fund--State Appropriation (FY 1997) . . . \$	726,620,000
22	General Fund--Federal Appropriation \$	1,754,009,000
23	General Fund--Private/Local Appropriation \$	242,525,000
24	Health Services Account Appropriation \$	110,406,000
25	TOTAL APPROPRIATION \$	3,528,920,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The department shall continue to make use of the special
29 eligibility category created for children through age 18 and in
30 households with incomes below 200 percent of the federal poverty level
31 made eligible for medicaid as of July 1, 1994. The department shall
32 also continue to provide consistent reporting on other medicaid
33 children served through the basic health plan.

34 (2) The department shall contract for the services of private debt
35 collection agencies to maximize financial recoveries from third parties
36 where it is not cost-effective for the state to seek the recovery
37 directly.

1 (3) It is the intent of the legislature that Harborview medical
2 center continue to be an economically viable component of the health
3 care system and that the state's financial interest in Harborview
4 medical center be recognized.

5 (4) \$9,206,000 of the general fund--state appropriation for fiscal
6 year 1996 and \$9,206,000 of the general fund--state appropriation for
7 fiscal year 1997 are provided solely to increase payment rates to
8 contracted medical services providers.

9 (5)(a) Pursuant to RCW 74.09.700, the medically needy program shall
10 be limited to include only the following groups: Those persons who,
11 except for income and resources, would be eligible for the medicaid
12 categorically needy aged, blind, or disabled programs and medically
13 needy persons under age 21 or over age 65 in institutions for mental
14 diseases or in intermediate care facilities for the mentally retarded.
15 Existing departmental rules concerning income, resources, and other
16 aspects of eligibility for the medically needy program shall continue
17 to apply to these groups. The medically needy program will not provide
18 coverage for caretaker relatives of medicaid-eligible children or for
19 adults in families with dependent children who, except for income and
20 resources, would be eligible for the medicaid categorically needy aid
21 to families with dependent children program.

22 (b) Notwithstanding (a) of this subsection, the medically needy
23 program shall provide coverage until December 31, 1995, to those
24 persons who, except for income and resources, would be eligible for the
25 medicaid aid to families with dependent children program. Not more
26 than \$2,020,000 of the general fund--state appropriation may be
27 expended for this purpose.

28 (6) These appropriations may not be used for any purpose related to
29 a supplemental discount drug program or agreement created under WAC
30 388-91-007 and 388-91-010.

31 (7) Funding is provided in this section for the adult dental
32 program for Title XIX categorically eligible and medically needy
33 persons and to provide foot care services by podiatric physicians and
34 surgeons.

35 (8) \$160,000 of the general fund--state appropriation and \$160,000
36 of the general fund--federal appropriation are provided solely for the
37 prenatal triage clearinghouse to provide access and outreach to reduce
38 infant mortality.

1 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES--VOCATIONAL REHABILITATION PROGRAM**

3	General Fund--State Appropriation (FY 1996) . . . \$	7,813,000
4	General Fund--State Appropriation (FY 1997) . . . \$	7,854,000
5	General Fund--Federal Appropriation \$	73,187,000
6	General Fund--Private/Local Appropriation \$	2,904,000
7	TOTAL APPROPRIATION \$	91,758,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$33,000 of the general fund--state appropriation for fiscal
11 year 1996 and \$33,000 of the general fund--state appropriation for
12 fiscal year 1997 are provided solely to increase payment rates to
13 contracted social services providers. At least 60 percent of these
14 amounts shall be used to increase compensation for persons employed in
15 the direct delivery of service to clients.

16 (2) The division of vocational rehabilitation shall negotiate
17 cooperative interagency agreements with local organizations, including
18 higher education institutions, mental health regional support networks,
19 and county developmental disabilities programs to improve and expand
20 employment opportunities for people with severe disabilities served by
21 those local agencies.

22 (3) \$361,000 of the general fund--state appropriation and
23 \$1,336,000 of the general fund--federal appropriation are provided
24 solely for vocational rehabilitation services for individuals with
25 developmental disabilities who complete a high school curriculum during
26 the 1995-97 biennium.

27 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

28 **SERVICES--ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

29	General Fund--State Appropriation (FY 1996) . . . \$	25,819,000
30	General Fund--State Appropriation (FY 1997) . . . \$	25,818,000
31	General Fund--Federal Appropriation \$	41,493,000
32	General Fund--Private/Local Appropriation \$	270,000
33	TOTAL APPROPRIATION \$	93,400,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) The secretary of social and health services and the director of
37 labor and industries shall report to the appropriate fiscal and policy

1 committees of the legislature by July 1, 1995, and every six months
2 thereafter, on the measurable changes in employee injury and time-loss
3 rates that have occurred in the state developmental disabilities,
4 juvenile rehabilitation, and mental health institutions as a result of
5 the upfront loss-control discount agreement between the agencies.

6 (2) If Substitute Senate Bill No. 5653 (public assistance fraud) is
7 enacted by June 30, 1995, the department shall enter into an
8 interagency agreement with the office of the attorney general to
9 transfer the appropriate funds, personnel, and equipment to implement
10 the bill.

11 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES--CHILD SUPPORT PROGRAM**

13	General Fund--State Appropriation (FY 1996) . . . \$	14,993,000
14	General Fund--State Appropriation (FY 1997) . . . \$	15,194,000
15	General Fund--Federal Appropriation \$	136,338,000
16	General Fund--Local Appropriation \$	33,835,000
17	TOTAL APPROPRIATION \$	200,360,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The department shall contract with private collection agencies
21 to pursue collection of AFDC child support arrearages in cases that
22 might otherwise consume a disproportionate share of the department's
23 collection efforts. The department's child support collection staff
24 shall determine which cases are appropriate for referral to private
25 collection agencies. In determining appropriate contract provisions,
26 the department shall consult with other states that have successfully
27 contracted with private collection agencies to the extent allowed by
28 federal support enforcement regulations.

29 (2) The department shall request a waiver from federal support
30 enforcement regulations to replace the current program audit criteria,
31 which is process-based, with performance measures based on program
32 outcomes.

33 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
34 **SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM**

35	General Fund--State Appropriation (FY 1996) . . . \$	20,391,000
36	General Fund--State Appropriation (FY 1997) . . . \$	20,320,000
37	General Fund--Federal Appropriation \$	17,718,000

1 TOTAL APPROPRIATION \$ 58,429,000

2 NEW SECTION. **Sec. 214. FOR THE HEALTH SERVICES COMMISSION**

3 General Fund--Private/Local Appropriation \$ 110,000

4 Health Services Account Appropriation \$ 4,462,000

5 TOTAL APPROPRIATION \$ 4,572,000

6 NEW SECTION. **Sec. 215. FOR THE WASHINGTON STATE HEALTH CARE**

7 **AUTHORITY**

8 General Fund--State Appropriation (FY 1996) . . . \$ 3,403,000

9 General Fund--State Appropriation (FY 1997) . . . \$ 3,403,000

10 State Health Care Authority Administrative

11 Account Appropriation \$ 19,499,000

12 Health Services Account Appropriation \$ 315,632,000

13 TOTAL APPROPRIATION \$ 341,937,000

14 NEW SECTION. **Sec. 216. FOR THE HUMAN RIGHTS COMMISSION**

15 General Fund--State Appropriation (FY 1996) . . . \$ 1,910,000

16 General Fund--State Appropriation (FY 1997) . . . \$ 1,918,000

17 General Fund--Federal Appropriation \$ 1,347,000

18 General Fund--Private/Local Appropriation \$ 403,000

19 TOTAL APPROPRIATION \$ 5,578,000

20 NEW SECTION. **Sec. 217. FOR THE BOARD OF INDUSTRIAL INSURANCE**

21 **APPEALS**

22 Worker and Community Right-to-Know Account

23 Appropriation \$ 20,000

24 Accident Account Appropriation \$ 9,807,000

25 Medical Aid Account Appropriation \$ 9,808,000

26 TOTAL APPROPRIATION \$ 19,635,000

27 NEW SECTION. **Sec. 218. FOR THE CRIMINAL JUSTICE TRAINING**

28 **COMMISSION**

29 Death Investigations Account Appropriation . . . \$ 38,000

30 Public Safety and Education Account

31 Appropriation \$ 10,972,000

32 TOTAL APPROPRIATION \$ 11,010,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: \$28,000 of the public safety and education

1 account is provided solely to implement Engrossed Second Substitute
2 Senate Bill No. 5219 (domestic violence). If the bill is not enacted
3 by June 30, 1995, the amount provided in this subsection shall lapse.

4 **NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

5	General Fund Appropriation (FY 1996)	\$	5,025,000
6	General Fund Appropriation (FY 1997)	\$	5,004,000
7	Public Safety and Education Account--State		
8	Appropriation	\$	19,547,000
9	Public Safety and Education Account--Federal		
10	Appropriation	\$	6,002,000
11	Public Safety and Education Account--Private/Local		
12	Appropriation	\$	102,000
13	Electrical License Account Appropriation	\$	19,321,000
14	Farm Labor Revolving Account--Private/Local		
15	Appropriation	\$	28,000
16	Worker and Community Right-to-Know Account		
17	Appropriation	\$	2,138,000
18	Public Works Administration Account		
19	Appropriation	\$	1,928,000
20	Accident Account--State Appropriation	\$	135,934,000
21	Accident Account--Federal Appropriation	\$	9,112,000
22	Medical Aid Account--State Appropriation	\$	145,980,000
23	Medical Aid Account--Federal Appropriation	\$	1,592,000
24	Plumbing Certificate Account Appropriation	\$	682,000
25	Pressure Systems Safety Account Appropriation	\$	2,053,000
26	TOTAL APPROPRIATION	\$	354,448,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) Expenditures of funds appropriated in this section for the
30 information systems projects identified in agency budget requests as
31 "crime victims--prime migration" and "document imaging--field offices"
32 are conditioned upon compliance with section 902 of this act. In
33 addition, funds for the "document imaging--field offices" project shall
34 not be released until the required components of a feasibility study
35 are completed and approved by the department of information services.

36 (2) Pursuant to RCW 7.68.015, the department shall operate the
37 crime victims compensation program within the public safety and
38 education account funds appropriated in this section. In the event

1 that cost containment measures are necessary, the department may (a)
 2 Institute copayments for services; (b) develop preferred provider and
 3 managed care contracts; and (c) coordinate with the department of
 4 social and health services to use public safety and education account
 5 funds as matching funds for federal Title XIX reimbursement, to the
 6 extent this maximizes total funds available for services to crime
 7 victims.

8 (3) \$108,000 of the general fund appropriation is provided solely
 9 for an interagency agreement to reimburse the board of industrial
 10 insurance appeals for crime victims appeals.

11 (4) The secretary of social and health services and the director of
 12 labor and industries shall report to the appropriate fiscal and policy
 13 committees of the legislature by July 1, 1995, and every six months
 14 thereafter, on the measurable changes in employee injury and time-loss
 15 rates that have occurred in the state developmental disabilities,
 16 juvenile rehabilitation, and mental health institutions as a result of
 17 the upfront loss-control discount agreement between the agencies.

18 (5) By November 1, 1995, the director of labor and industries shall
 19 report to the appropriate policy and fiscal committees of the
 20 legislature with a plan for establishing within existing resources a
 21 designated claims unit to specialize in claims by state employees.

22 NEW SECTION. **Sec. 220. FOR THE INDETERMINATE SENTENCE REVIEW**
 23 **BOARD**

24	General Fund Appropriation (FY 1996)	\$	1,201,000
25	General Fund Appropriation (FY 1997)	\$	1,088,000
26	TOTAL APPROPRIATION	\$	2,289,000

27 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

28 (1) HEADQUARTERS

29	General Fund Appropriation (FY 1996)	\$	1,229,000
30	General Fund Appropriation (FY 1997)	\$	1,228,000
31	Industrial Insurance Refund Account		
32	Appropriation	\$	25,000
33	Charitable, Educational, Penal, and Reformatory		
34	Institutions Account Appropriation	\$	4,000
35	TOTAL APPROPRIATION	\$	2,486,000

36 (2) FIELD SERVICES

37	General Fund--State Appropriation (FY 1996)	\$	1,896,000
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1	General Fund--State Appropriation (FY 1997) \$	1,867,000
2	General Fund--Federal Appropriation \$	736,000
3	General Fund--Private/Local Appropriation \$	85,000
4	TOTAL APPROPRIATION \$	4,584,000
5	(3) VETERANS HOME	
6	General Fund--State Appropriation (FY 1996) \$	4,210,000
7	General Fund--State Appropriation (FY 1997) \$	4,076,000
8	General Fund--Federal Appropriation \$	10,534,000
9	General Fund--Private/Local Appropriation \$	7,526,000
10	TOTAL APPROPRIATION \$	26,346,000
11	(4) SOLDIERS HOME	
12	General Fund--State Appropriation (FY 1996) \$	3,206,000
13	General Fund--State Appropriation (FY 1997) \$	3,126,000
14	General Fund--Federal Appropriation \$	6,010,000
15	General Fund--Private/Local Appropriation \$	4,667,000
16	TOTAL APPROPRIATION \$	17,009,000
17	<u>NEW SECTION.</u> Sec. 222. FOR THE DEPARTMENT OF HEALTH	
18	General Fund--State Appropriation (FY 1996) \$	43,897,000
19	General Fund--State Appropriation (FY 1997) \$	43,896,000
20	General Fund--Federal Appropriation \$	233,192,000
21	General Fund--Private/Local Appropriation \$	24,971,000
22	Hospital Commission Account Appropriation \$	3,020,000
23	Medical Disciplinary Account Appropriation \$	1,798,000
24	Health Professions Account Appropriation \$	31,234,000
25	Safe Drinking Water Account Appropriation \$	8,717,000
26	Public Health Services Account Appropriation \$	27,003,000
27	Waterworks Operator Certification	
28	Appropriation \$	605,000
29	Water Quality Account Appropriation \$	2,980,000
30	State Toxics Control Account Appropriation \$	2,825,000
31	Violence Reduction and Drug Enforcement Account	
32	Appropriation \$	1,074,000
33	Medical Test Site Licensure Account	
34	Appropriation \$	1,822,000
35	Youth Tobacco Prevention Account Appropriation . . \$	1,412,000
36	Health Services Account Appropriation \$	18,440,000
37	TOTAL APPROPRIATION \$	446,886,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$2,466,000 of the general fund--state appropriation is provided
4 for the implementation of the Puget Sound water quality management
5 plan.

6 (2) \$10,000,000 of the public health services account appropriation
7 is provided solely for distribution to local health departments for
8 distribution on a per capita basis. Prior to distributing these funds,
9 the department shall adopt rules and procedures to ensure that these
10 funds are not used to replace current local support for public health
11 programs.

12 (3) \$7,000,000 of the public health account appropriation is
13 provided solely for distribution to local health departments for
14 capacity building and community assessment and mobilization.

15 (4) \$2,000,000 of the health services account appropriation is
16 provided solely for public health information systems development.
17 Authority to expend this amount is conditioned on compliance with
18 section 902 of this act.

19 (5) \$1,000,000 of the health services account appropriation is
20 provided solely for state level capacity building.

21 (6) \$1,000,000 of the health services account appropriation is
22 provided solely for training of public health professionals.

23 (7) \$200,000 of the health services account appropriation is
24 provided solely for the American Indian health plan.

25 (8) \$3,530,000 of the health services account appropriation is
26 provided solely for data activities associated with health care reform.

27 (9) \$1,000,000 of the health services account appropriation is
28 provided solely for development of a youth suicide prevention program
29 at the state level, including a state-wide public educational campaign
30 to increase knowledge of suicide risk and ability to respond and
31 provision of twenty-four hour crisis hotlines, staffed to provide
32 suicidal youth and caregivers a source of instant help.

33 (10) The department of health shall not initiate any services that
34 will require expenditure of state general fund moneys unless expressly
35 authorized in this act or other law. The department may seek, receive,
36 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
37 anticipated in this act as long as the federal funding does not require
38 expenditure of state moneys for the program in excess of amounts
39 anticipated in this act. If the department receives unanticipated

1 unrestricted federal moneys, those moneys shall be spent for services
 2 authorized in this act or in any other legislation that provides
 3 appropriation authority, and an equal amount of appropriated state
 4 moneys shall lapse. Upon the lapsing of any moneys under this
 5 subsection, the office of financial management shall notify the
 6 legislative fiscal committees. As used in this subsection,
 7 "unrestricted federal moneys" includes block grants and other funds
 8 that federal law does not require to be spent on specifically defined
 9 projects or matched on a formula basis by state funds.

10 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF CORRECTIONS**

11 (1) ADMINISTRATION AND PROGRAM SUPPORT

12	General Fund Appropriation (FY 1996)	\$	12,038,000
13	General Fund Appropriation (FY 1997)	\$	12,029,000
14	TOTAL APPROPRIATION	\$	24,067,000

15 The appropriations in this subsection are subject to the following
 16 conditions and limitations:

17 (a) \$211,000 of the general fund appropriation is provided solely
 18 to implement Second Substitute Senate Bill No. 5088 (sexually violent
 19 predators). If the bill is not enacted by June 30, 1995, the amount
 20 provided in this subsection (a) shall lapse.

21 (b) The department may expend funds generated by contractual
 22 agreements entered into for mitigation of severe overcrowding in local
 23 jails. If any funds are generated in excess of actual costs, they
 24 shall be deposited in the state general fund. Expenditures shall not
 25 exceed revenue generated by such agreements and shall be treated as
 26 recovery of costs.

27 (2) INSTITUTIONAL SERVICES

28	General Fund--State Appropriation (FY 1996)	\$	260,295,000
29	General Fund--State Appropriation (FY 1997)	\$	268,740,000
30	General Fund--Federal Appropriation	\$	2,000,000
31	Violence Reduction and Drug Enforcement Account		
32	Appropriation	\$	830,000
33	TOTAL APPROPRIATION	\$	531,865,000

34 The appropriations in this subsection are subject to the following
 35 conditions and limitations:

36 (a) \$7,425,000 of the general fund appropriation is provided solely
 37 to implement Initiative 159 (hard time for armed crime). If the

1 initiative is not enacted by June 30, 1995, the amount provided in this
2 subsection shall lapse.

3 (b) The department shall coordinate educational programs among its
4 facilities and each superintendent shall ensure that offenders are
5 given the maximum opportunity to participate and complete these
6 programs.

7 (c) The department may collect fees from inmates to support
8 recreational services.

9 (3) COMMUNITY CORRECTIONS

10	General Fund Appropriation (FY 1996)	\$	79,426,000
11	General Fund Appropriation (FY 1997)	\$	82,804,000
12	Violence Reduction and Drug Enforcement Account		
13	Appropriation	\$	770,000
14	TOTAL APPROPRIATION	\$	163,000,000

15 The appropriations in this section are subject to the following
16 conditions and limitations: The department of corrections, county
17 probation departments, superior and district court judges, and the
18 misdemeanor corrections association shall recommend standards for the
19 supervision of misdemeanor probationers sentenced in superior court to
20 the Washington state law and justice advisory council. The council
21 shall report the legislative fiscal committees by October 30, 1995, on
22 the adoption of misdemeanor supervision standards and present a
23 proposal for equitable division of supervision responsibilities and
24 costs between the state and local government entities.

25 (4) CORRECTIONAL INDUSTRIES

26	General Fund Appropriation (FY 1996)	\$	3,196,000
27	General Fund Appropriation (FY 1997)	\$	3,503,000
28	TOTAL APPROPRIATION	\$	6,699,000

29 (5) INTERAGENCY PAYMENTS

30	General Fund Appropriation (FY 1996)	\$	6,302,000
31	General Fund Appropriation (FY 1997)	\$	6,302,000
32	TOTAL APPROPRIATION	\$	12,604,000

33 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SERVICES FOR THE**
34 **BLIND**

35	General Fund--State Appropriation (FY 1996)	\$	1,466,000
36	General Fund--State Appropriation (FY 1997)	\$	1,123,000
37	General Fund--Federal Appropriation	\$	9,686,000
38	General Fund--Private/Local Appropriation	\$	80,000

1 TOTAL APPROPRIATION \$ 12,355,000

2 NEW SECTION. Sec. 225. FOR THE SENTENCING GUIDELINES COMMISSION

3 General Fund Appropriation (FY 1996) \$ 677,000

4 General Fund Appropriation (FY 1997) \$ 609,000

5 TOTAL APPROPRIATION \$ 1,286,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$400,000 of the general fund--state appropriation is provided
9 solely to implement Second Substitute Senate Bill No. 5491 (juvenile
10 offender dispositions). If the bill is not enacted by June 30, 1995,
11 the amount provided in the subsection shall lapse.

12 (2) \$102,000 of the general fund--state appropriation is provided
13 solely to implement Initiative 159 (hard time for armed crime). If the
14 initiative is not enacted by June 30, 1995, the amount provided in this
15 subsection shall lapse.

16 NEW SECTION. Sec. 226. FOR THE EMPLOYMENT SECURITY DEPARTMENT

17 General Fund--State Appropriation (FY 1996) . . . \$ 334,000

18 General Fund--State Appropriation (FY 1997) . . . \$ 334,000

19 General Fund--Federal Appropriation \$ 190,949,000

20 General Fund--Private/Local Appropriation \$ 21,965,000

21 Unemployment Compensation Administration

22 Account--Federal Appropriation \$ 177,537,000

23 Administrative Contingency Account--Federal

24 Appropriation \$ 8,446,000

25 Employment Services Administrative Account--

26 Federal Appropriation \$ 12,199,000

27 Employment and Training Trust Account

28 Appropriation \$ 8,769,000

29 TOTAL APPROPRIATION \$ 420,533,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: The employment security department shall
32 spend no more than \$25,049,511 of the unemployment compensation
33 administration account--federal appropriation for the general
34 unemployment insurance development effort (GUIDE) project. Authority

1 to expend this amount is conditioned on compliance with section 902 of
2 this act.

3 (End of part)

PART III
NATURAL RESOURCES

NEW SECTION. Sec. 301. FOR THE STATE ENERGY OFFICE

4	General Fund--State Appropriation (FY 1996) . . .	\$	666,000
5	General Fund--Federal Appropriation	\$	8,901,000
6	General Fund--Private/Local Appropriation	\$	3,419,000
7	Geothermal Account--Federal Appropriation	\$	21,000
8	Industrial Insurance Premium Refund Account		
9	Appropriation	\$	2,000
10	Building Code Council Account		
11	Appropriation	\$	10,000
12	Air Pollution Control Account		
13	Appropriation	\$	3,140,000
14	Energy Efficiency Services Account		
15	Appropriation	\$	493,000
16	TOTAL APPROPRIATION	\$	16,652,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: \$144,466 of the total appropriation is
19 provided solely to pay the difference between the debt service on the
20 energy partnerships project as obligated in the 1991-93 capital budget
21 and the loan payments from the departments of the military and social
22 and health services.

NEW SECTION. Sec. 302. FOR THE COLUMBIA RIVER GORGE COMMISSION

24	General Fund--State Appropriation (FY 1996) . . .	\$	288,000
25	General Fund--State Appropriation (FY 1997) . . .	\$	291,000
26	General Fund--Private/Local Appropriation	\$	524,000
27	TOTAL APPROPRIATION	\$	1,103,000

28 The appropriations in this section are subject to the following
29 conditions and limitations: State agencies shall provide to the
30 commission, without charge, all available data and information
31 necessary to complete its review of the Columbia river gorge management
32 plan.

NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF ECOLOGY

1	General Fund--State Appropriation (FY 1996) . . .	\$	20,790,000
2	General Fund--State Appropriation (FY 1997) . . .	\$	20,804,000
3	General Fund--Federal Appropriation	\$	40,919,000
4	General Fund--Private/Local Appropriation	\$	1,635,000
5	Special Grass Seed Burning Research Account		
6	Appropriation	\$	42,000
7	Reclamation Revolving Account		
8	Appropriation	\$	2,664,000
9	Flood Control Assistance Account		
10	Appropriation	\$	3,932,000
11	Emergency Water Projects Revolving Account		
12	Appropriation	\$	312,000
13	Waste Reduction, Recycling, and Litter Control		
14	Account Appropriation	\$	5,407,000
15	State and Local Improvements Revolving Account		
16	Appropriation	\$	1,000,000
17	State and Local Improvements Revolving Account--		
18	Water Supply Facilities Appropriation	\$	1,294,000
19	Stream Gaging Basic Data Fund Appropriation . . .	\$	182,000
20	Vehicle Tire Recycling Account		
21	Appropriation	\$	3,283,000
22	Water Resources Administration Account		
23	Appropriation	\$	19,950,000
24	Water Quality Account Appropriation	\$	2,487,000
25	Wood Stove Education Account		
26	Appropriation	\$	1,251,000
27	Worker and Community Right-to-Know Account		
28	Appropriation	\$	408,000
29	State Toxics Control Account		
30	Appropriation	\$	49,658,000
31	Local Toxics Control Account		
32	Appropriation	\$	3,192,000
33	Water Quality Permit Account Appropriation . . .	\$	21,424,000
34	Underground Storage Tank Account		
35	Appropriation	\$	2,336,000
36	Solid Waste Management Account		
37	Appropriation	\$	3,631,000
38	Hazardous Waste Assistance Account		
39	Appropriation	\$	3,476,000

1	Air Pollution Control Account		
2	Appropriation	\$	13,412,000
3	Used Motor Oil Recycling Account Appropriation	\$	1,078,000
4	Oil Spill Administration Account		
5	Appropriation	\$	2,943,000
6	Air Operating Permit Account Appropriation	\$	4,378,000
7	Freshwater Aquatic Weed Control Account		
8	Appropriation	\$	1,187,000
9	Oil Spill Response Account Appropriation	\$	7,060,000
10	Metals Mining Account Appropriation	\$	300,000
11	Water Pollution Control Revolving Account--		
12	State Appropriation	\$	165,000
13	Water Pollution Control Revolving Account--		
14	Federal Appropriation	\$	1,019,000
15	TOTAL APPROPRIATION	\$	241,619,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$5,983,000 of the general fund--state appropriation is provided
19 solely for the implementation of the Puget Sound water quality
20 management plan. In addition, \$394,000 of the general fund--federal
21 appropriation, \$819,000 of the state toxics control account
22 appropriation, \$3,591,000 of the water quality permit account
23 appropriation, and \$2,715,000 of the oil spill administration account
24 appropriation may be used for the implementation of the Puget Sound
25 water quality management plan.

26 (2) \$2,000,000 of the water resources administration account
27 appropriation is provided solely for the watershed resource management
28 planning efforts. This amount is intended for local and tribal
29 participants in the watershed resource management plans for technical
30 studies, facilitation services and other relevant activities.

31 (3) \$12,950,000 of the water resources administration account
32 appropriation is provided solely to implement approved regional water
33 management plans. Funds are to be expended by local planning groups
34 for projects including but not limited to water conservation and reuse,
35 water meters, and maintenance of instream flows. Local planning groups
36 may create private sector programs including river keepers and student
37 citizen monitoring.

1 (4) \$600,000 of the water resources administration account
2 appropriation is provided solely to continue basin assessment
3 activities in priority watersheds.

4 (5) \$950,000 of the water resources administration account
5 appropriation is provided solely to implement information management
6 systems related to water resources.

7 (6) \$500,000 of the water resources administration account
8 appropriation and a minimum of \$1,854,000 of the general fund--state
9 appropriation is provided solely for continuing the department's
10 participation in the Yakima adjudication process.

11 (7) \$2,000,000 of the state toxics control account appropriation is
12 provided solely for the following purposes:

13 (a) To conduct remedial actions for sites for which there are no
14 potentially liable persons or for which potentially liable persons
15 cannot be found;

16 (b) To provide funding to assist potentially liable persons under
17 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;
18 and

19 (c) To conduct remedial actions for sites for which potentially
20 liable persons have refused to comply with the orders issued by the
21 department under RCW 70.105D.030 requiring the persons to provide the
22 remedial action.

23 (8) \$250,000 of the flood control assistance account is provided
24 solely for a grant or contract to the lead local entity for technical
25 analysis and coordination with the army corps of engineers and local
26 agencies to address the breach in the south jetty at the entrance of
27 Grays Harbor.

28 (9) The department is authorized to raise waste water discharge
29 permit fees authorized in RCW 90.48.465 in excess of the fiscal growth
30 factors established in RCW 43.135.055. This subsection does not
31 authorize the department to raise and expend permit fees in excess of
32 the revenue level assumed in the water quality permit account
33 appropriation in this section.

34 NEW SECTION. **Sec. 304. FOR THE STATE PARKS AND RECREATION**
35 **COMMISSION**

36	General Fund--State Appropriation (FY 1996) . . . \$	17,984,000
37	General Fund--State Appropriation (FY 1997) . . . \$	17,843,000
38	General Fund--Federal Appropriation \$	1,931,000

1	General Fund--Private/Local Appropriation	\$	1,464,000
2	Winter Recreation Program Account		
3	Appropriation	\$	727,000
4	Off Road Vehicle Account Appropriation	\$	241,000
5	Snowmobile Account Appropriation	\$	2,178,000
6	Aquatic Lands Enhancement Account		
7	Appropriation	\$	314,000
8	Public Safety and Education Account		
9	Appropriation	\$	48,000
10	Industrial Insurance Premium Refund Account		
11	Appropriation	\$	10,000
12	Waste Reduction, Recycling, and Litter Control		
13	Account Appropriation	\$	34,000
14	Parks Renewal and Stewardship Account		
15	Appropriation	\$	22,471,000
16	Water Trail Program Account Appropriation	\$	26,000
17	TOTAL APPROPRIATION	\$	65,271,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$189,000 of the aquatic lands enhancement account appropriation
21 is provided solely to implement the Puget Sound water quality plan.

22 (2) \$1,800,000 of the general fund--state appropriation is provided
23 solely for the Washington conservation corps program established under
24 chapter 43.220 RCW.

25 (3) \$3,591,000 of the parks renewal and stewardship account
26 appropriation is provided for operation of a centralized reservation
27 system.

28 NEW SECTION. **Sec. 305. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
29 **RECREATION**

30	Firearms Range Account Appropriation	\$	108,000
31	Recreation Resources Account--State		
32	Appropriation	\$	2,388,000
33	Recreation Resources Account--Federal		
34	Appropriation	\$	200,000
35	Nonhighway Off-Road Vehicle Activities Project		
36	Account Appropriation	\$	524,000
37	TOTAL APPROPRIATION	\$	3,220,000

1 The appropriations in this section are subject to the following
 2 conditions and limitations: \$338,000 of the recreation resources
 3 account--state appropriation, \$150,000 of the recreation resources
 4 account--federal appropriation, and \$82,000 of the firearms range
 5 account appropriation are provided solely for the development and
 6 implementation of PRISM, a grant tracking and management system.

7 NEW SECTION. **Sec. 306. FOR THE ENVIRONMENTAL HEARINGS OFFICE**

8	General Fund Appropriation (FY 1996)	\$	716,000
9	General Fund Appropriation (FY 1997)	\$	714,000
10	TOTAL APPROPRIATION	\$	1,430,000

11 NEW SECTION. **Sec. 307. FOR THE CONSERVATION COMMISSION**

12	General Fund Appropriation (FY 1996)	\$	810,000
13	General Fund Appropriation (FY 1997)	\$	811,000
14	Water Quality Account Appropriation	\$	202,000
15	TOTAL APPROPRIATION	\$	1,823,000

16 The appropriations in this section are subject to the following
 17 conditions and limitations:

18 (1) Not more than eight percent of the water quality account moneys
 19 administered by the commission may be used by the commission for
 20 administration and program activities related to the grant and loan
 21 program.

22 (2) \$362,000 of the general fund appropriation is provided solely
 23 to implement the Puget Sound water quality management plan. In
 24 addition, \$130,000 of the water quality account appropriation is
 25 provided for the implementation of the Puget Sound water quality
 26 management plan.

27 (3) \$750,000 of the general fund appropriation is provided solely
 28 for grants to local conservation districts.

29 NEW SECTION. **Sec. 308. FOR THE PUGET SOUND WATER QUALITY**
 30 **AUTHORITY**

31	General Fund--State Appropriation (FY 1996)	\$	1,298,000
32	General Fund--State Appropriation (FY 1997)	\$	1,247,000
33	General Fund--Federal Appropriation	\$	188,000
34	Water Quality Account Appropriation	\$	883,000
35	Puget Sound License Plate Account		
36	Appropriation	\$	766,000

1 TOTAL APPROPRIATION \$ 4,382,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$682,000 of the general fund--state appropriation is provided
5 solely to implement the Puget Sound water quality management plan. In
6 addition, \$879,000 of the water quality account appropriation is
7 provided for the implementation of the Puget Sound water quality
8 management plan.

9 (2) \$766,000 of the Puget Sound license plate account appropriation
10 may be used for grants to local entities for the implementation of the
11 Puget Sound water quality management plan.

12 NEW SECTION. **Sec. 309. FOR THE OFFICE OF MARINE SAFETY**

13 State Toxics Control Account

14 Appropriation \$ 276,000

15 Oil Spill Administration Account

16 Appropriation \$ 3,506,000

17 TOTAL APPROPRIATION \$ 3,782,000

18 The appropriations in this section are subject to the following
19 conditions and limitations: \$170,000 of the oil spill administration
20 account appropriation is provided solely for a contract with the
21 University of Washington s SeaGrant program in order to develop an
22 educational program that targets small spills from commercial fishing
23 vessels, ferries, cruise ships, ports, and marinas. This funding is
24 available for the implementation of the Puget Sound water quality
25 management plan by the University of Washington.

26 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27 General Fund--State Appropriation (FY 1996) . . . \$ 32,339,000

28 General Fund--State Appropriation (FY 1997) . . . \$ 32,211,000

29 General Fund--Federal Appropriation \$ 52,315,000

30 General Fund--Private/Local Appropriation \$ 16,200,000

31 Off Road Vehicle Account Appropriation \$ 476,000

32 Aquatic Lands Enhancement Account

33 Appropriation \$ 5,412,000

34 Public Safety and Education Account

35 Appropriation \$ 590,000

36 Industrial Insurance Premium Refund Account

1	Appropriation	\$	156,000
2	Recreational Fisheries Enhancement Account		
3	Appropriation	\$	2,200,000
4	State Wildlife Account Appropriation	\$	50,312,000
5	Special Wildlife Account Appropriation	\$	1,884,000
6	Oil Spill Administration Account		
7	Appropriation	\$	831,000
8	TOTAL APPROPRIATION	\$	194,926,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$1,532,000 of the general fund--state appropriation is provided
12 solely to implement the Puget Sound water quality management plan.

13 (2) \$289,000 of the general fund--state appropriation is provided
14 solely for attorney general costs on behalf of the department of fish
15 and wildlife, department of natural resources, department of health,
16 and the state parks and recreation commission in defending the state
17 and public interest in tribal shellfish litigation (*United States v.*
18 *Washington*, subproceeding 89-3). The attorney general costs shall be
19 paid as an interagency reimbursement.

20 (3) \$140,000 of the state wildlife account appropriation is
21 provided solely for a cooperative effort with the department of
22 agriculture for research and eradication of purple loosestrife on state
23 lands.

24 (4) \$1,320,000 of the general fund--state appropriation is provided
25 solely for the purposes of implementing Substitute Senate Bill No. 5157
26 (hatchery salmon marking).

27 (5) \$900,000 of the general fund--state appropriation is provided
28 solely for the Washington conservation corps program established under
29 chapter 43.220 RCW.

30 (6) \$110,000 of the aquatic lands enhancement account may be used
31 for publishing a brochure concerning hydraulic permit application
32 requirements for the control of spartina and purple loosestrife.

33 (7) \$500,000 of the general fund--state appropriation is provided
34 solely for the purposes of implementing Substitute Senate Bill No. 5632
35 (flood damage reduction). If the bill is not enacted by June 30, 1995,
36 the amount provided in this subsection shall lapse.

37 (8) The department shall request a reclassification study be
38 conducted by the personnel resources board for hatchery staff. Any

1 implementation of the study, if approved by the board, shall be
2 pursuant to section 911 of this act.

3 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF NATURAL RESOURCES**

4	General Fund--State Appropriation (FY 1996)	\$	21,603,000
5	General Fund--State Appropriation (FY 1997)	\$	21,521,000
6	General Fund--Federal Appropriation	\$	6,707,000
7	General Fund--Private/Local Appropriation	\$	414,000
8	Forest Development Account Appropriation	\$	36,529,000
9	Off Road Vehicle Account Appropriation	\$	3,074,000
10	Surveys and Maps Account Appropriation	\$	1,788,000
11	Aquatic Lands Enhancement Account		
12	Appropriation	\$	2,512,000
13	Resource Management Cost Account		
14	Appropriation	\$	76,408,000
15	Waste Reduction, Recycling, and Litter Control		
16	Account Appropriation	\$	440,000
17	Surface Mining Reclamation Account		
18	Appropriation	\$	1,263,000
19	Aquatic Land Dredged Material Disposal Site		
20	Account Appropriation	\$	734,000
21	Natural Resource Conservation Areas Stewardship		
22	Account Appropriation	\$	1,003,000
23	Air Pollution Control Account		
24	Appropriation	\$	843,000
25	Metals Mining Account Appropriation	\$	41,000
26	TOTAL APPROPRIATION	\$	174,880,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$5,383,000 of the general fund--federal appropriation, and
30 \$7,998,000 of the general fund--state appropriation are provided solely
31 for the emergency fire suppression subprogram.

32 (2) \$36,000 of the general fund--state appropriation is provided
33 solely for the implementation of the Puget Sound water quality
34 management plan. In addition, \$957,000 of the aquatics lands
35 enhancement account is provided for the implementation of the Puget
36 Sound water quality management plan.

37 (3) \$450,000 of the general fund--state appropriation and \$900,000
38 of the resource management cost account appropriation are provided

1 solely for the displaced forest-products worker program under chapter
2 50.70 RCW.

3 (4) \$1,400,000 of the general fund--state appropriation is
4 provided solely to address stewardship needs on state lands. Of this
5 amount, \$1,250,000 shall be expended for the Washington conservation
6 corps program established under chapter 43.220 RCW.

7 (5) \$450,000, of which \$225,000 is from the resource management
8 cost account appropriation and \$225,000 is from the aquatic lands
9 enhancement account appropriation, is provided solely for the control
10 and eradication of spartina.

11 (6) \$548,000 of the general fund--state appropriation and \$120,000
12 of the resource management cost account appropriation are provided
13 solely to conduct a condition inventory and to complete coordinated
14 resource management plans on agency range and agricultural lands in
15 order to bring these lands into compliance with habitat management
16 standards developed for the protection of wild salmonid species as
17 required by RCW 79.01.295(5). To the extent possible, the department
18 shall prioritize planning efforts to coincide with high priority
19 watersheds as identified by the watershed coordinating council.

20 (7) \$22,000 of the general fund--state appropriation is provided
21 solely to implement Substitute House Bill No. 1437 (amateur radio
22 repeater sites). If the bill is not enacted by June 30, 1995, the
23 amount provided in this subsection shall lapse.

24 (8) \$13,000 of the general fund--state appropriation is provided
25 solely to pay a portion of the rent charged to nonprofit television
26 reception improvement districts pursuant to chapter 294, Laws of 1994.

27 (9) \$1,448,000 of the resource management cost account
28 appropriation is provided solely for attorney general support and
29 associated costs for the clean-up of contaminated aquatic lands.

30 (10) \$1,695,000 of the resource management cost account
31 appropriation is provided solely for the development of an aquatic
32 lands geographic information system, increased management of leases on
33 state aquatic lands, and to assess resource damage and develop
34 restoration plans for state aquatic lands.

35 (11) \$1,200,000 of the general fund--state appropriation is
36 provided solely for cooperative monitoring, evaluation, and research
37 projects related to implementation of the timber-fish-wildlife
38 agreement.

1 (12) Up to \$572,000 of the general fund--state appropriation is
2 provided solely for the natural heritage program.

3 NEW SECTION. **Sec. 312. FOR THE DEPARTMENT OF AGRICULTURE**

4	General Fund--State Appropriation (FY 1996) . . . \$	6,414,000
5	General Fund--State Appropriation (FY 1997) . . . \$	6,317,000
6	General Fund--Federal Appropriation \$	4,278,000
7	General Fund--Private/Local Appropriation \$	406,000
8	Weights and Measures Account Appropriation . . . \$	591,000
9	Aquatic Lands Enhancement Account	
10	Appropriation \$	800,000
11	Industrial Insurance Premium Refund Account	
12	Appropriation \$	178,000
13	State Toxics Control Account	
14	Appropriation \$	1,013,000
15	TOTAL APPROPRIATION \$	19,997,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: \$800,000 of the aquatic lands enhancement
18 account appropriation is provided solely to implement Engrossed Second
19 Substitute Senate Bill No. 5633 (spartina control).

20 NEW SECTION. **Sec. 313. FOR THE POLLUTION LIABILITY INSURANCE**
21 **PROGRAM**

22	Pollution Liability Insurance Program Trust	
23	Account Appropriation \$	967,000

24 The appropriation in this section is subject to the following
25 conditions and limitations: \$60,000 of the pollution liability
26 insurance program trust account appropriation is provided solely to
27 conduct a study of privatization of the functions performed by the
28 pollution liability insurance program. The study will be conducted by
29 the pollution liability insurance program management. Results of the
30 study shall be reported to the financial institutions and housing
31 committees of the legislature by November 30, 1995.

32 (End of part)

**PART IV
TRANSPORTATION**

NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF LICENSING

3			
4	General Fund Appropriation (FY 1996)	. . . . . \$	3,301,000
5	General Fund Appropriation (FY 1997)	. . . . . \$	3,303,000
6	Architects' License Account Appropriation	. . . . . \$	869,000
7	Cemetery Account Appropriation	. . . . . \$	171,000
8	Professional Engineers' Account		
9	Appropriation	. . . . . \$	2,184,000
10	Real Estate Commission Account		
11	Appropriation	. . . . . \$	6,564,000
12	Master License Account Appropriation	. . . . . \$	5,977,000
13	Uniform Commercial Code Account		
14	Appropriation	. . . . . \$	5,074,000
15	Real Estate Education Account		
16	Appropriation	. . . . . \$	618,000
17	Funeral Directors and Embalmers Account		
18	Appropriation	. . . . . \$	431,000
19	TOTAL APPROPRIATION	. . . . . \$	28,492,000

NEW SECTION. Sec. 402. FOR THE STATE PATROL

20			
21	General Fund--State Appropriation (FY 1996)	. . . \$	7,201,000
22	General Fund--State Appropriation (FY 1997)	. . . \$	7,891,000
23	General Fund--Federal Appropriation	. . . . . \$	1,035,000
24	General Fund--Private/Local Appropriation	. . . . . \$	254,000
25	Public Safety and Education Account		
26	Appropriation	. . . . . \$	4,510,000
27	County Criminal Justice Assistance Account		
28	Appropriation	. . . . . \$	3,572,000
29	Municipal Criminal Justice Assistance Account		
30	Appropriation	. . . . . \$	1,430,000
31	Fingerprint Identification Account		
32	Appropriation	. . . . . \$	1,199,000
33	Fire Services Trust Account		
34	Appropriation	. . . . . \$	90,000
35	Fire Services Training Account		

1	Appropriation	\$	1,740,000
2	State Toxics Control Account		
3	Appropriation	\$	425,000
4	TOTAL APPROPRIATION	\$	29,347,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) Expenditures from the county criminal justice assistance
8 account appropriation and municipal criminal justice assistance account
9 appropriation contained in this section shall be solely for
10 enhancements to crime laboratory services.

11 (2) The Washington state patrol shall report to the department of
12 information services and office of financial management by October 30,
13 1995, on the implementation and financing plan for the state-wide
14 integrated narcotics system.

15 (3) \$90,000 of the fire services trust account appropriation
16 \$1,740,000 from the fire services training account appropriation, and
17 \$425,000 from the state toxics account appropriation are provided
18 solely to implement Engrossed Substitute Senate Bill No. 5093 (fire
19 protection). If the bill is not enacted by June 30, 1995, the amount
20 provided in this subsection shall be transferred to the department of
21 community, trade, and economic development.

22 (4) \$3,572,000 of the county criminal justice assistance account
23 appropriation and \$1,430,000 of the municipal criminal justice
24 assistance account appropriation are provided solely to implement
25 Substitute Senate Bill No. 5977 (forensic investigations). If the bill
26 is not enacted by June 30, 1995, the amount provided in this subsection
27 shall lapse.

28 (5) \$1,833,000 of the judicial information systems account
29 appropriation is provided solely for upgrades and improvements to the
30 WACIC and WASIS judicial information network.

31 (End of part)

1 (b) \$2,234,000 of the general fund--state appropriation is provided
2 for in-service training and educational programs conducted by the
3 Pacific Science Center.

4 (d) \$65,000 of the general fund--state appropriation is provided
5 for operation of the Cispus environmental learning center.

6 (e) \$3,179,000 of the general fund--state appropriation is provided
7 for grants for magnet schools to be distributed as recommended by the
8 superintendent of public instruction pursuant to chapter 232, section
9 516(13), Laws of 1992.

10 (f) \$4,491,000 of the general fund--state appropriation is provided
11 for complex need grants. Grants shall be provided according to funding
12 ratios established in LEAP Document 30C as developed on December 17,
13 1994, at 10:19 hours.

14 (g) \$3,050,000 of the drug enforcement and education account
15 appropriation is provided solely for matching grants to enhance
16 security in secondary schools. Not more than seventy-five percent of
17 a district's total expenditures for school security in any school year
18 may be paid from a grant under this subsection. The grants shall be
19 expended solely for the costs of employing or contracting for building
20 security monitors in secondary schools during school hours and school
21 events. Of the amount provided in this subsection, at least \$2,850,000
22 shall be spent for grants to districts that, during the 1988-89 school
23 year, employed or contracted for security monitors in schools during
24 school hours. However, these grants may be used only for increases in
25 school district expenditures for school security over expenditure
26 levels for the 1988-89 school year.

27 (h) Districts receiving allocations from subsection (2) (e) and (f)
28 of this section shall submit an annual report to the superintendent of
29 public instruction on the use of all district resources to address the
30 educational needs of at-risk students in each school building. The
31 superintendent of public instruction shall make copies of reports
32 available to the office of financial management and fiscal committees
33 of the legislature.

34 (i) \$500,000 of the general fund--federal appropriation is provided
35 for plan development and coordination as required by the federal goals
36 2000: Educate America Act. The superintendent shall contract with the
37 commission of student learning for the plan development and
38 coordination.

1 (j) \$400,000 of the health services account appropriation is
2 provided solely for media productions by students at up to 40 sites to
3 focus on issues and consequences of teenage pregnancy and child
4 rearing.

5 NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION--FOR GENERAL APPORTIONMENT (BASIC EDUCATION)**

7	General Fund Appropriation (FY 1996)	. . . . . \$	3,192,457,000
8	General Fund Appropriation (FY 1997)	. . . . . \$	3,308,143,000
9	TOTAL APPROPRIATION	. . . . . \$	6,500,600,000

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The general fund appropriation includes such funds as are
13 necessary for the remaining months of the 1994-95 school year.

14 (2) Allocations for certificated staff salaries for the 1995-96 and
15 1996-97 school years shall be determined using formula-generated staff
16 units calculated pursuant to this subsection. Staff allocations for
17 small school enrollments in (d) through (f) of this subsection shall be
18 reduced for vocational full-time equivalent enrollments. Staff
19 allocations for small school enrollments in grades K-6 shall be the
20 greater of that generated under (a) of this subsection, or under (d)
21 and (e) of this subsection. Certificated staffing allocations shall be
22 as follows:

23 (a) On the basis of each 1,000 average annual full-time equivalent
24 enrollments, excluding full-time equivalent enrollment otherwise
25 recognized for certificated staff unit allocations under (c) through
26 (f) of this subsection:

27 (i) Four certificated administrative staff units per thousand full-
28 time equivalent students in grades K-12;

29 (ii) 49 certificated instructional staff units per thousand full-
30 time equivalent students in grades K-3; and

31 (iii) An additional 5.3 certificated instructional staff units for
32 grades K-3. Any funds allocated for these additional certificated
33 units shall not be considered as basic education funding;

34 (A) Funds provided under this subsection (2)(a)(iii) in excess of
35 the amount required to maintain the statutory minimum ratio established
36 under RCW 28A.150.260(2)(b) shall be allocated only if the district
37 documents an actual ratio equal to or greater than 54.3 certificated
38 instructional staff per thousand full-time equivalent students in

1 grades K-3. For any school district documenting a lower certificated
2 instructional staff ratio, the allocation shall be based on the
3 district's actual grades K-3 certificated instructional staff ratio
4 achieved in that school year, or the statutory minimum ratio
5 established under RCW 28A.150.260(2)(b), if greater;

6 (B) Districts at or above 51.0 certificated instructional staff per
7 one thousand full-time equivalent students in grades K-3 may dedicate
8 up to 1.3 of the 54.3 funding ratio to employ additional classified
9 instructional assistants assigned to basic education classrooms in
10 grades K-3. For purposes of documenting a district's staff ratio under
11 this section, funds used by the district to employ additional
12 classified instructional assistants shall be converted to a
13 certificated staff equivalent and added to the district's actual
14 certificated instructional staff ratio. Additional classified
15 instructional assistants, for the purposes of this subsection, shall be
16 determined using the 1989-90 school year as the base year;

17 (C) Any district maintaining a ratio equal to or greater than 54.3
18 certificated instructional staff per thousand full-time equivalent
19 students in grades K-3 may use allocations generated under this
20 subsection (2)(a)(iii) in excess of that required to maintain the
21 minimum ratio established under RCW 28A.150.260(2)(b) to employ
22 additional basic education certificated instructional staff or
23 classified instructional assistants in grades 4-6. Funds allocated
24 under this subsection (2)(a)(iii) shall only be expended to reduce
25 class size in grades K-6. No more than 1.3 of the certificated
26 instructional funding ratio amount may be expended for provision of
27 classified instructional assistants; and

28 (iv) Forty-six certificated instructional staff units per thousand
29 full-time equivalent students in grades 4-12; and

30 (b) For school districts with a minimum enrollment of 250 full-time
31 equivalent students whose full-time equivalent student enrollment count
32 in a given month exceeds the first of the month full-time equivalent
33 enrollment count by 5 percent, an additional state allocation of 110
34 percent of the share that such increased enrollment would have
35 generated had such additional full-time equivalent students been
36 included in the normal enrollment count for that particular month;

37 (c) On the basis of full-time equivalent enrollment in:

38 (i) Vocational education programs approved by the superintendent of
39 public instruction, 0.92 certificated instructional staff units and

1 0.08 certificated administrative staff units for each 18.3 full-time
2 equivalent vocational students;

3 (ii) Skills center programs approved by the superintendent of
4 public instruction, 0.92 certificated instructional staff units and
5 0.08 certificated administrative units for each 16.67 full-time
6 equivalent vocational students; and

7 (iii) Indirect cost charges to vocational-secondary programs shall
8 not exceed 10 percent;

9 (d) For districts enrolling not more than twenty-five average
10 annual full-time equivalent students in grades K-8, and for small
11 school plants within any school district which have been judged to be
12 remote and necessary by the state board of education and enroll not
13 more than twenty-five average annual full-time equivalent students in
14 grades K-8:

15 (i) For those enrolling no students in grades seven and eight, 1.76
16 certificated instructional staff units and 0.24 certificated
17 administrative staff units for enrollment of not more than five
18 students, plus one-twentieth of a certificated instructional staff unit
19 for each additional student enrolled; and

20 (ii) For those enrolling students in grades 7 or 8, 1.68
21 certificated instructional staff units and 0.32 certificated
22 administrative staff units for enrollment of not more than five
23 students, plus one-tenth of a certificated instructional staff unit for
24 each additional student enrolled;

25 (e) For specified enrollments in districts enrolling more than
26 twenty-five but not more than one hundred average annual full-time
27 equivalent students in grades K-8, and for small school plants within
28 any school district which enroll more than twenty-five average annual
29 full-time equivalent students in grades K-8 and have been judged to be
30 remote and necessary by the state board of education:

31 (i) For enrollment of up to sixty annual average full-time
32 equivalent students in grades K-6, 2.76 certificated instructional
33 staff units and 0.24 certificated administrative staff units; and

34 (ii) For enrollment of up to twenty annual average full-time
35 equivalent students in grades 7 and 8, 0.92 certificated instructional
36 staff units and 0.08 certificated administrative staff units;

37 (f) For districts operating no more than two high schools with
38 enrollments of less than three hundred average annual full-time

1 equivalent students, for enrollment in grades 9-12 in each such school,
2 other than alternative schools:

3 (i) For remote and necessary schools enrolling students in any
4 grades 9-12 but no more than twenty-five average annual full-time
5 equivalent students in grades K-12, four and one-half certificated
6 instructional staff units and one-quarter of a certificated
7 administrative staff unit;

8 (ii) For all other small high schools under this subsection, nine
9 certificated instructional staff units and one-half of a certificated
10 administrative staff unit for the first sixty average annual full time
11 equivalent students, and additional staff units based on a ratio of
12 0.8732 certificated instructional staff units and 0.1268 certificated
13 administrative staff units per each additional forty-three and one-half
14 average annual full time equivalent students.

15 Units calculated under (f)(ii) of this subsection shall be reduced
16 by certificated staff units at the rate of forty-six certificated
17 instructional staff units and four certificated administrative staff
18 units per thousand vocational full-time equivalent students.

19 (g) For each nonhigh school district having an enrollment of more
20 than seventy annual average full-time equivalent students and less than
21 one hundred eighty students, operating a grades K-8 program or a grades
22 1-8 program, an additional one-half of a certificated instructional
23 staff unit;

24 (h) For each nonhigh school district having an enrollment of more
25 than fifty annual average full-time equivalent students and less than
26 one hundred eighty students, operating a grades K-6 program or a grades
27 1-6 program, an additional one-half of a certificated instructional
28 staff unit.

29 (3) Allocations for classified salaries for the 1995-96 and 1996-97
30 school years shall be calculated using formula-generated classified
31 staff units determined as follows:

32 (a) For enrollments generating certificated staff unit allocations
33 under subsection (2) (d) through (h) of this section, one classified
34 staff unit for each three certificated staff units allocated under such
35 subsections;

36 (b) For all other enrollment in grades K-12, including vocational
37 full-time equivalent enrollments, one classified staff unit for each
38 sixty average annual full-time equivalent students; and

1 (c) For each nonhigh school district with an enrollment of more
2 than fifty annual average full-time equivalent students and less than
3 one hundred eighty students, an additional one-half of a classified
4 staff unit.

5 (4) Fringe benefit allocations shall be calculated at a rate of
6 20.71 percent in the 1995-96 school year and 20.71 percent in the 1996-
7 97 school year of certificated salary allocations provided under
8 subsection (2) of this section, and a rate of 18.77 percent in the
9 1995-96 school year and 18.77 percent in the 1996-97 school year of
10 classified salary allocations provided under subsection (3) of this
11 section.

12 (5) Insurance benefit allocations shall be calculated at the rates
13 specified in section 504(2) of this act, based on the number of benefit
14 units determined as follows:

15 (a) The number of certificated staff units determined in subsection
16 (2) of this section multiplied by 1.018 for the 1995-96 school year and
17 1.026 for the 1996-97 school year;

18 (b) The number of classified staff units determined in subsection
19 (3) of this section multiplied by 1.144 for the 1995-96 school year and
20 1.14 for the 1996-97 school year;

21 (c) Factors in subsections (a) and (b) of this subsection adjust
22 allocations assuming full benefits for employees working half time or
23 more and prorated benefits for less than half-time employees based on
24 the percent of full-time employment.

25 (6)(a) For nonemployee-related costs associated with each
26 certificated staff unit allocated under subsection (2) (a), (b), and
27 (d) through (h) of this section, there shall be provided a maximum of
28 \$7,656 per certificated staff unit in the 1995-96 school year and a
29 maximum of \$7,893 per certificated staff unit in the 1996-97 school
30 year.

31 (b) For nonemployee-related costs associated with each vocational
32 certificated staff unit allocated under subsection (2)(c) of this
33 section, there shall be provided a maximum of \$14,587 per certificated
34 staff unit in the 1995-96 school year and a maximum of \$15,039 per
35 certificated staff unit in the 1996-97 school year.

36 (7) Allocations for substitute costs for classroom teachers shall
37 be distributed at a maximum rate of \$341 for the 1995-96 school year
38 and \$341 per year for the 1996-97 school year for allocated classroom
39 teachers. Solely for the purposes of this subsection, allocated

1 classroom teachers shall be equal to the number of certificated
2 instructional staff units allocated under subsection (2) of this
3 section, multiplied by the ratio between the number of actual basic
4 education certificated teachers and the number of actual basic
5 education certificated instructional staff reported state-wide for the
6 1994-95 school year.

7 (8) Any school district board of directors may petition the
8 superintendent of public instruction by submission of a resolution
9 adopted in a public meeting to reduce or delay any portion of its basic
10 education allocation for any school year. The superintendent of public
11 instruction shall approve such reduction or delay if it does not impair
12 the district's financial condition. Any delay shall not be for more
13 than two school years. Any reduction or delay shall have no impact on
14 levy authority pursuant to RCW 84.52.0531 and local effort assistance
15 pursuant to chapter 28A.500 RCW.

16 (9) The superintendent may distribute a maximum of \$3,122,000
17 outside the basic education formula during fiscal years 1996 and 1997
18 as follows:

19 (a) For fire protection for school districts located in a fire
20 protection district as now or hereafter established pursuant to chapter
21 52.04 RCW, a maximum of \$431,000 may be expended in fiscal year 1996
22 and a maximum of \$444,000 may be expended in fiscal year 1997;

23 (b) For summer vocational programs at skills centers, a maximum of
24 \$1,938,000 may be expended in fiscal year 1996; and

25 (c) A maximum of \$309,000 may be expended for school district
26 emergencies.

27 (10) For the purposes of RCW 84.52.0531, the increase per full-time
28 equivalent student in state basic education appropriations provided
29 under this act, including appropriations for salary and benefits
30 increases, is 3.9 percent from the 1994-95 school year to the 1995-96
31 school year, and 1.8 percent from the 1995-96 school year to the
32 1996-97 school year.

33 (11) If two or more school districts consolidate and each district
34 was receiving additional basic education formula staff units pursuant
35 to subsection (2) (b) through (h) of this section, the following shall
36 apply:

37 (a) For three school years following consolidation, the number of
38 basic education formula staff units shall not be less than the number

1 of basic education formula staff units received by the districts in the
2 school year prior to the consolidation; and

3 (b) For the fourth through eighth school years following
4 consolidation, the difference between the basic education formula staff
5 units received by the districts for the school year prior to
6 consolidation and the basic education formula staff units after
7 consolidation pursuant to subsection (2) (a) through (h) of this
8 section shall be reduced in increments of twenty percent per year.

9 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION**

11 (1) The following calculations determine the salaries used in the
12 general fund allocations for certificated instructional, certificated
13 administrative, and classified staff units under section 502 of this
14 act:

15 (a) Salary allocations for certificated instructional staff units
16 shall be determined for each district by multiplying the district's
17 certificated instructional derived base salary shown on LEAP Document
18 12C, by the district's average staff mix factor for basic education
19 certificated instructional staff in that school year, computed using
20 LEAP Document 1A; and

21 (b) Salary allocations for certificated administrative staff units
22 and classified staff units for each district shall be based on the
23 district's certificated administrative and classified salary allocation
24 amounts shown on LEAP Document 12C.

25 (2) For the purposes of this section:

26 (a) "Basic education certificated instructional staff" is defined
27 as provided in RCW 28A.150.100;

28 (b) "LEAP Document 1A" means the computerized tabulation
29 establishing staff mix factors for basic education certificated
30 instructional staff according to education and years of experience, as
31 developed by the legislative evaluation and accountability program
32 committee on April 8, 1991, at 13:35 hours; and

33 (c) "LEAP Document 12C" means the computerized tabulation of 1995-
34 96 and 1996-97 school year salary allocations for basic education
35 certificated administrative staff and basic education classified staff
36 and derived base salaries for basic education certificated
37 instructional staff as developed by the legislative evaluation and
38 accountability program committee on March 16, 1995, at 15:27 hours.

1 (3) Incremental fringe benefit factors shall be applied to salary
 2 adjustments at a rate of 20.07 percent for certificated staff and 15.27
 3 percent for classified staff for both years of the biennium.

4 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
 5 allocation schedules for certificated instructional staff are
 6 established for basic education salary allocations:

7 STATE-WIDE SALARY ALLOCATION SCHEDULE
 8 FOR SCHOOL YEARS 1995-96 AND 1996-97

9 Years of					
10 Service	BA	BA+15	BA+30	BA+45	BA+90
11 0	22,496	23,103	23,733	24,363	26,388
12 1	23,233	23,860	24,511	25,182	27,266
13 2	23,985	24,632	25,301	26,038	28,157
14 3	24,775	25,442	26,130	26,907	29,063
15 4	25,579	26,287	26,995	27,814	30,026
16 5	26,420	27,147	27,875	28,755	31,004
17 6	27,296	28,021	28,789	29,733	32,015
18 7	28,187	28,930	29,717	30,721	33,060
19 8	29,090	29,874	30,680	31,767	34,138
20 9		30,853	31,698	32,825	35,251
21 10			32,728	33,936	36,394
22 11				35,080	37,592
23 12				36,188	38,822
24 13					40,081
25 14					41,348
26 15 or more					42,423

27 Years of				MA+90
28 Service	BA+135	MA	MA+45	or PHD
29 0	27,692	26,971	28,996	30,301
30 1	28,588	27,790	29,874	31,196
31 2	29,519	28,646	30,765	32,126
32 3	30,485	29,515	31,672	33,093
33 4	31,487	30,422	32,634	34,095
34 5	32,523	31,363	33,612	35,131
35 6	33,573	32,341	34,623	36,181
36 7	34,677	33,330	35,668	37,285
37 8	35,814	34,375	36,747	38,422

1	9	36,984	35,432	37,859	39,592
2	10	38,185	36,544	39,003	40,793
3	11	39,419	37,688	40,201	42,027
4	12	40,703	38,878	41,430	43,312
5	13	42,019	40,107	42,690	44,628
6	14	43,385	41,375	44,038	45,993
7	15 or more	44,513	42,450	45,183	47,189

8 (b) As used in this subsection, the column headings "BA+(N)" refer
9 to the number of credits earned since receiving the baccalaureate
10 degree.

11 (c) For credits earned after the baccalaureate degree but before
12 the masters degree, any credits in excess of forty-five credits may be
13 counted after the masters degree. Thus, as used in this subsection,
14 the column headings "MA+(N)" refer to the total of:

- 15 (i) Credits earned since receiving the masters degree; and
- 16 (ii) Any credits in excess of forty-five credits that were earned
17 after the baccalaureate degree but before the masters degree.

18 (5) For the purposes of this section:

- 19 (a) "BA" means a baccalaureate degree.
- 20 (b) "MA" means a masters degree.
- 21 (c) "PHD" means a doctorate degree.

22 (d) "Years of service" shall be calculated under the same rules
23 used by the superintendent of public instruction for salary allocations
24 in the 1993-94 school year.

25 (e) "Credits" means college quarter hour credits and equivalent in-
26 service credits computed in accordance with RCW 28A.415.020 or as
27 hereafter amended.

28 (6) No more than ninety college quarter-hour credits received by
29 any employee after the baccalaureate degree may be used to determine
30 compensation allocations under the state salary allocation schedule and
31 LEAP documents referenced in this act, or any replacement schedules and
32 documents, unless:

- 33 (a) The employee has a masters degree; or
- 34 (b) The credits were used in generating state salary allocations
35 before January 1, 1992.

36 (7) The salary allocation schedules established in this section are
37 for allocation purposes only except as provided in RCW 28A.400.200(2).

1 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION--FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

3	General Fund Appropriation (FY 1996)	\$	126,273,000
4	General Fund Appropriation (FY 1997)	\$	165,804,000
5	TOTAL APPROPRIATION	\$	292,077,000

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) \$276,939,000 is provided for cost of living adjustments of 5.0
9 percent effective September 1, 1995, for state-formula staff units.
10 The appropriation includes associated incremental fringe benefit
11 allocations for both years at rates 20.07 percent for certificated
12 staff and 15.27 percent for classified staff.

13 (a) The appropriation in this section includes the increased
14 portion of salaries and incremental fringe benefits for all state
15 funded school programs in PART V of this act. Salary adjustments for
16 state employees in the office of superintendent of public instruction
17 and the education reform program are provided in the Special
18 Appropriations sections of this act. Increases for general
19 apportionment (basic education) are based on the salary allocation
20 schedules and methodology in section 503 of this act. Increases for
21 special education result from increases in each district's basic
22 education allocation per student. Increases for educational service
23 districts and institutional education programs are determined by the
24 superintendent of public instruction using the methodology for general
25 apportionment salaries and benefits in section 503 of this act.

26 (b) The appropriation in this section provides salary increase and
27 incremental fringe benefit allocations for the following programs based
28 on formula adjustments as follows:

29 (i) For pupil transportation, an increase of \$0.97 per weighted
30 pupil-mile for the 1995-96 school year and maintained for the 1996-97
31 school year;

32 (ii) For learning assistance, an increase of \$14.05 per eligible
33 student for the 1995-96 school year and maintained for the 1996-97
34 school year;

35 (iii) For education of highly capable students, an increase of
36 \$10.99 per formula student for the 1995-96 school year and maintained
37 for the 1996-97 school year; and

1 (iv) For transitional bilingual education, an increase of \$28.59
2 per eligible bilingual student for the 1995-96 school year and
3 maintained for the 1996-97 school year.

4 (2) \$13,726,000 is provided to increase insurance benefit
5 allocations above the maintenance rate of \$322.90 per month provided
6 through appropriations made in other sections of part V of this act.

7 (a) Effective September 1 of each year, the insurance benefit
8 allocations shall be increased by \$5.37 and \$5.34 for 1995-96 and 1996-
9 97 respectively, per state funded certificated and classified employee
10 for the following programs: General apportionment, special education,
11 educational service districts and institutional education. Increases
12 for these programs are applied directly to state formula certificated
13 and classified staff insurance benefit units as adjusted for part-time
14 factors used in each program.

15 (b) Effective September 1 of each year, the insurance benefit
16 allocations for the following categorical programs shall be calculated
17 by increasing the annual state funding rates by the amounts specified
18 in this subsection:

19 (i) For pupil transportation, increases of \$.05 per weighted
20 pupil-mile for the 1995-96 school year and \$.09 for the 1996-97 school
21 year;

22 (ii) For learning assistance, increases of \$.71 per eligible
23 student for the 1995-96 school year and \$1.43 for the 1996-97 school
24 year;

25 (iii) For education of highly capable students, increases of \$.36
26 per formula student for the 1995-96 school year and \$.73 for the 1996-
27 97 school year; and

28 (iv) For transitional bilingual education, increases of \$.90 per
29 eligible bilingual student for the 1995-96 school year and \$1.83 for
30 the 1996-97 school year.

31 (c) The rates specified in this subsection are subject to revision
32 each year by the legislature.

33 (3) Effective September 1, 1995, a maximum of \$1,411,000 is
34 provided for a 5 percent increase in the state allocation for
35 substitute teachers in the general apportionment programs.

36 NEW SECTION. **Sec. 505. INCREMENT SALARY INCREASES** The
37 appropriations in sections 502 through 519 of this act contain
38 \$27,880,000 in fiscal year 1996 and \$63,950,000 in fiscal year 1997 for

1 funding of experience and education increments for certificated
2 instructional staff. This provides an average salary increase of 1.55
3 percent per year.

4 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION--FOR PUPIL TRANSPORTATION**

6	General Fund Appropriation (FY 1996)	\$	161,308,000
7	General Fund Appropriation (FY 1997)	\$	166,841,000
8	TOTAL APPROPRIATION	\$	328,149,000

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The appropriation includes such funds as are necessary for the
12 remaining months of the 1994-95 school year.

13 (2) A maximum of \$1,347,000 may be expended for regional
14 transportation coordinators and related activities. The transportation
15 coordinators shall ensure that data submitted by school districts for
16 state transportation funding shall, to the greatest extent practical,
17 reflect the actual transportation activity of each district. The 1994
18 travel time to contiguous school district study shall be continued and
19 a report submitted to the fiscal committees of the legislature by
20 December 1, 1995.

21 (3) A maximum of \$40,000 is provided to complete the computerized
22 state map project containing school bus routing information. This
23 information and available data on school buildings shall be
24 consolidated. Data formats shall be compatible with the geographic
25 information system (GIS) and included insofar as possible in the GIS
26 system.

27 (4) \$180,000 is provided solely for the transportation of students
28 enrolled in "choice" programs. Transportation shall be limited to low-
29 income students who are transferring to "choice" programs solely for
30 educational reasons.

31 (5) Beginning with the 1995-96 school year, the superintendent of
32 public instruction shall implement a centralized state bid process for
33 the purchase of school buses pursuant to Senate Bill No. 5408.

34 (6) Of this appropriation, a maximum of \$7,046,000 may be allocated
35 in the 1995-96 school year and a maximum of \$8,878,000 may be allocated
36 in the 1996-97 school year for hazardous walking conditions. The
37 superintendent shall ensure that the conditions specified in RCW
38 28A.160.160(4) for state funding of hazardous walking conditions for

1 any district are fully and strictly adhered to, and that no funds are
2 allocated in any instance in which a district is not actively and to
3 the greatest extent possible engaged in efforts to mitigate hazardous
4 walking conditions.

5 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION--FOR SCHOOL FOOD SERVICE PROGRAMS**

7	General Fund--State Appropriation (FY 1996) . . . \$	3,000,000
8	General Fund--State Appropriation (FY 1997) . . . \$	3,000,000
9	General Fund--Federal Appropriation \$	183,619,000
10	TOTAL APPROPRIATION \$	189,619,000

11 NEW SECTION. **Sec. 508. SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR**
12 **SPECIAL EDUCATION PROGRAMS**

13	General Fund--State Appropriation (FY 1996) . . . \$	383,367,000
14	General Fund--State Appropriation (FY 1997) . . . \$	381,664,000
15	General Fund--Federal Appropriation \$	98,684,000
16	TOTAL APPROPRIATION \$	863,715,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The general fund--state appropriation includes such funds as
20 are necessary for the remaining months of the 1994-95 school year.

21 (2) In recognition of the need for increased flexibility at the
22 local district level to facilitate the provision of appropriate
23 education to children with disabilities, and the need for substantive
24 educational reform for a significant portion of the school population,
25 the funding formula for special education is modified. These changes
26 result from a 1994 study and recommendations by the institute for
27 public policy and the legislative budget committee, aided by the office
28 of the superintendent of public instruction and the statewide task
29 force for the development of special education funding alternatives.
30 The new formula is for allocation purposes only and is not intended to
31 prescribe or imply any particular pattern of special education service
32 delivery other than that contained in a properly formulated locally
33 determined individualized education program.

34 (3) The superintendent of public instruction shall distribute state
35 funds to school districts based on two categories, the mandatory
36 special education program for special education students ages three to
37 twenty-one and the optional birth through age two program for

1 developmentally delayed infants and toddlers. The superintendent shall
2 review current state eligibility criteria for the fourteen special
3 education categories and consider changes which would reduce assessment
4 time and administrative costs associated with the special education
5 program.

6 (4) For the 1995-96 and 1996-97 school years, the superintendent
7 shall distribute state funds to each district based on the sum of:

8 (a) A district's annual average headcount enrollment of
9 developmentally delayed infants and toddlers ages birth through two,
10 times the district's average basic education allocation per full-time
11 equivalent student, times 1.15; and

12 (b) A district's annual average full-time equivalent basic
13 education enrollment times the enrollment percent, times the district's
14 average basic education allocation per full-time equivalent student
15 times 0.943.

16 (5) The definitions in this subsection apply throughout this
17 section.

18 (a) "Average basic education allocation per full-time equivalent
19 student" for a district shall be based on the staffing ratios required
20 by RCW 28A.150.260 (i.e., 49/1000 certificated instructional staff in
21 grades K-3, and 46/1000 in grades 4-12), including the part-time health
22 benefit ratio for the special education program, and shall not include
23 enhancements for K-3, secondary vocational education, or small schools.

24 (b) "Annual average full-time equivalent basic education
25 enrollment" means the resident enrollment including students enrolled
26 through choice (RCW 28A.225.225) and students from nonhigh districts
27 (RCW 28A.225.210) and excluding students residing in another district
28 enrolled as part of an interdistrict cooperative program (RCW
29 28A.225.250).

30 (c) "Enrollment percent" shall mean the district's resident special
31 education annual average enrollment, excluding the birth through age
32 two enrollment, as a percent of the district's annual average full-time
33 equivalent basic education enrollment. For the 1995-96 and the 1996-97
34 school years, each district's enrollment percent shall be:

35 (i) For districts whose enrollment percent for 1994-95 was at or
36 below 12.7 percent, the lesser of the district's actual enrollment
37 percent for the school year for which the allocation is being
38 determined or 12.7 percent.

1 (ii) For districts whose enrollment percent for 1994-95 was above
2 12.7 percent, the lesser of:

3 (A) The district's actual enrollment percent for the school year
4 for which the special education allocation is being determined; or

5 (B) The district's actual enrollment percent for the school year
6 immediately prior to the school year for which the special education
7 allocation is being determined; or

8 (C) For 1995-96, the 1994-95 enrollment percent reduced by 25
9 percent of the difference between the district's 1994-95 enrollment
10 percent and 12.7. For 1996-97, the 1994-95 enrollment percent reduced
11 by 50 percent of the difference between the district's 1994-95
12 enrollment percent and 12.7.

13 (6) A minimum of \$4.5 million of the general fund--federal
14 appropriation shall be expended for safety net funding to meet the
15 extraordinary needs of individual special education students.

16 (7) From the general fund--state appropriation, \$14,600,000 is
17 provided for the 1995-96 school year, and \$22,500,000 for the 1996-97
18 school year, for safety net purposes for districts with demonstrable
19 funding needs for special education beyond the combined amounts
20 provided in subsection (4) of this section. By July 1, 1995, the
21 superintendent of public instruction shall, by rule, establish
22 procedures and standards by which such determinations shall be made at
23 each educational service district. The superintendent shall distribute
24 safety net moneys to educational service districts and establish
25 procedures for regional committees to consider district applications
26 and make allocations, without deduction, based on the procedures and
27 standards established by the superintendent subject to the following
28 conditions and limitations:

29 (a) For a school district requesting state safety net funds due to
30 special characteristics of the district and costs of providing services
31 which differ significantly from the assumptions contained in the
32 funding formula, the procedures and standards shall permit relief only
33 if a district can demonstrate at a minimum that:

34 (i) Individualized education plans are appropriate and are properly
35 and efficiently prepared and formulated;

36 (ii) The district is making a reasonable effort to provide
37 appropriate program services for special education students utilizing
38 state funds generated by the apportionment and special education
39 funding formulas;

1 (iii) The district's programs are operated in a reasonably
2 efficient manner and that the district has adopted a plan of action to
3 contain or eliminate any unnecessary, duplicative, or inefficient
4 practices.

5 (iv) Indirect costs charged to this program do not exceed the
6 allowable percent for the federal special education program;

7 (v) Any available federal funds are insufficient to address the
8 additional needs; and

9 (vi) The costs of any supplemental contracts are not charged to
10 this program for purposes of making these determinations.

11 (b) For districts requesting safety net funds due to federal
12 maintenance of effort requirements, the procedures and standards shall
13 permit relief only if a district can demonstrate at a minimum that:

14 (i) The district is making a reasonable effort to provide
15 appropriate program services for special education students utilizing
16 state funds generated by the apportionment and special education
17 funding formulas;

18 (ii) Calculations made in accordance with subsection (8) of this
19 section with respect to state fund allocations justify a need for
20 additional funds for compliance with federal maintenance of effort
21 requirements.

22 (8)(a) For purposes of making safety net determinations pursuant to
23 subsection (7) of this section, the superintendent shall make available
24 to each school district, from available data, prior to June 1st of each
25 year:

26 (i) The district's 1994-95 enrollment percent;

27 (ii) For districts with a 1994-95 enrollment percent over 12.7
28 percent, the maximum 1995-96 enrollment percent, and prior to 1996-97
29 the maximum 1996-97 enrollment percent;

30 (iii) The estimate to be used for purposes of subsection (7) of
31 this section of each district's 1994-95 special education allocation
32 showing the excess cost and the basic education portions; and

33 (iv) If necessary, a process for each district to estimate the
34 1995-96 school year excess cost allocation for special education and
35 the portion of the basic education allocation formerly included in the
36 special education allocation. This process may utilize the allocations
37 generated pursuant to subsection (5) of this section, each district's
38 1994-95 estimated basic education backout percent for the 1994-95
39 school year, and state compensation increases for 1995-96.

1 (b) The superintendent, in consultation with the state auditor,
2 shall take all necessary steps to successfully transition to the new
3 formula and minimize paperwork at the district level associated with
4 maintenance of effort calculations. The superintendent shall develop
5 such rules and procedures as are necessary to implement this process
6 for the 1995-96 school year, and may use the same process for the 1996-
7 97 school year if found necessary for federal maintenance of effort
8 calculations.

9 (9) Prior to adopting any standards, procedures, or processes
10 required to implement this section, the superintendent shall consult
11 with the office of financial management and the fiscal committees of
12 the legislature.

13 (10) The superintendent of public instruction, in cooperation with
14 the office of financial management and the fiscal committees of the
15 legislature, shall evaluate the operation of the safety nets under
16 subsections (6) and (7) of this section and shall prepare an interim
17 report by December 15, 1995 and a final report on the first school year
18 of operation by October 15, 1996.

19 (11) A maximum of \$678,000 may be expended from the general fund--
20 state appropriation to fund 5.43 full-time equivalent teachers and 2.1
21 full-time equivalent aides at Children's orthopedic hospital and
22 medical center. This amount is in lieu of money provided through the
23 home and hospital allocation and the handicapped program.

24 (12) \$1,000,000 of the general fund--federal appropriation is
25 provided solely for projects to provide handicapped students with
26 appropriate job and independent living skills, including work
27 experience where possible, to facilitate their successful transition
28 out of the public school system. The funds provided by this subsection
29 shall be from federal discretionary grants.

30 (13) Not more than \$80,000 of the general fund--federal
31 appropriation shall be expended for development of an inservice
32 training program to identify students with dyslexia who may be in need
33 of special education.

34 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
35 **INSTRUCTION--FOR TRAFFIC SAFETY EDUCATION PROGRAMS**

36 Public Safety and Education Account

37 Appropriation \$ 17,488,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation includes such funds as are necessary for the
4 remaining months of the 1994-95 school year.

5 (2) A maximum of \$507,000 shall be expended for regional traffic
6 safety education coordinators.

7 (3) The maximum basic state allocation per student completing the
8 program shall be \$137.16 in the 1995-96 and 1996-97 school years.

9 (4) Additional allocations to provide tuition assistance for
10 students from low-income families who complete the program shall be a
11 maximum of \$66.81 per eligible student in the 1995-96 and 1996-97
12 school years.

13 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
14 **INSTRUCTION--FOR EDUCATIONAL SERVICE DISTRICTS**

15	General Fund Appropriation (FY 1996)	\$	4,741,000
16	General Fund Appropriation (FY 1997)	\$	4,511,000
17	TOTAL APPROPRIATION	\$	9,252,000

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The educational service districts shall continue to furnish
21 financial services required by the superintendent of public instruction
22 and RCW 28A.310.190 (3) and (4).

23 (2) \$250,000 of the general fund appropriation is provided solely
24 for student teaching centers as provided in RCW 28A.415.100.

25 (3) \$400,000 of the general fund appropriation is provided solely
26 to continue implementation of chapter 109, Laws of 1993 (collaborative
27 development school projects).

28 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
29 **INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE**

30	General Fund Appropriation (FY 1996)	\$	78,642,000
31	General Fund Appropriation (FY 1997)	\$	86,628,000
32	TOTAL APPROPRIATION	\$	165,270,000

33 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**
34 **INSTRUCTION--FOR PROGRAMS FUNDED UNDER THE ELEMENTARY AND SECONDARY**
35 **SCHOOL IMPROVEMENT ACT**

36	General Fund--Federal Appropriation	\$	222,376,000
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1 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
 2 **INSTRUCTION--FOR EDUCATION OF INDIAN CHILDREN**
 3 General Fund--Federal Appropriation \$ 370,000

4 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**
 5 **INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS**
 6 General Fund--State Appropriation (FY 1996) . . . \$ 15,475,000
 7 General Fund--State Appropriation (FY 1997) . . . \$ 15,902,000
 8 General Fund--Federal Appropriation \$ 8,548,000
 9 TOTAL APPROPRIATION \$ 39,925,000

10 The appropriations in this section are subject to the following
 11 conditions and limitations:

12 (1) The general fund--state appropriation includes such funds as
 13 are necessary for the remaining months of the 1994-95 school year.

14 (2) State funding provided under this section is based on salaries
 15 and other expenditures for a 220-day school year. The superintendent
 16 of public instruction shall monitor school district expenditure plans
 17 for institutional education programs to ensure that districts plan for
 18 a full-time summer program.

19 (3) State funding for each institutional education program shall be
 20 based on the institution's annual average full-time equivalent student
 21 enrollment. Staffing ratios for each category of institution and other
 22 state funding assumptions shall be those specified in the legislative
 23 budget notes. Health benefit allocations for the 1995-96 and 1996-97
 24 school years shall include part-time benefit factors of 1.034 and 1.051
 25 respectively for certificated staff and 1.328 and 1.416 respectively
 26 for classified staff.

27 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**
 28 **INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**
 29 General Fund Appropriation (FY 1996) \$ 4,466,000
 30 General Fund Appropriation (FY 1997) \$ 4,355,000
 31 TOTAL APPROPRIATION \$ 8,821,000

32 The appropriation in this section is subject to the following
 33 conditions and limitations:

34 (1) The appropriation includes such funds as are necessary for the
 35 remaining months of the 1994-95 school year.

1 (2) Allocations for school district programs for highly capable
2 students shall be distributed for up to one and one-half percent of
3 each district's full-time equivalent basic education act enrollment.

4 (3) \$403,000 of the appropriation is for the Centrum program at
5 Fort Worden state park.

6 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
7 **INSTRUCTION--EDUCATION REFORM PROGRAMS**

8	General Fund--State Appropriation (FY 1996) . . . \$	59,235,000
9	General Fund--State Appropriation (FY 1997) . . . \$	59,393,000
10	General Fund--Federal Appropriation \$	12,500,000
11	TOTAL APPROPRIATION \$	131,128,000

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The legislature intends that education reform in Washington not
15 be limited to a few schools or a single part of the educational system.
16 This is consistent with the federal goals 2000: Educate America Act,
17 Title III, "State and Local Education Systemic Improvement", and the
18 legislature intends to pursue education reform in partnership with the
19 federal government. All school districts may compete to participate in
20 education reform by submitting grant applications which meet the
21 requirements of RCW 28A.300.138 as amended by chapter . . . , Laws of
22 1995 (Substitute Senate Bill No. 5447). Grants shall be awarded to all
23 districts which meet the requirements of RCW 28A.300.138 as amended by
24 chapter . . . , Laws of 1995 (Substitute Senate Bill No. 5447). The
25 superintendent of public instruction shall work with the United States
26 secretary of education as necessary to carry out the intent of both the
27 legislature and congress to achieve systemic education reform. Student
28 learning improvement grant funds are provided as follows:

29 (a) \$39,960,000 of the general fund--state appropriation and
30 \$4,500,000 of the general fund--federal appropriation are provided for
31 the 1995-96 school year. Grants shall be allocated based on a maximum
32 of \$800 times the number of full-time equivalent certificated staff
33 employed in eligible schools of a district. Allocations from state
34 funds shall be made between September 1, 1995, and June 30, 1996.

35 (b) \$39,969,000 of the general fund--state appropriation and
36 \$5,500,000 of the general fund--federal appropriation are provided for
37 the 1996-97 school year. Grants shall be allocated based on a maximum
38 of \$800 times the number of full-time equivalent certificated staff

1 employed in eligible schools of a district. Allocations from state
2 funds shall be made between September 1, 1996, and June 30, 1997.

3 (2) \$3,860,000 of the general fund--state appropriation is provided
4 solely for the operation of the commission on student learning under
5 RCW 28A.630.883 through 28A.630.953. The commission on student
6 learning shall report on a regular basis regarding proposed activities
7 and expenditures of the commission.

8 (3) \$1,100,000 of the general fund--federal appropriation is
9 provided to the commission on student learning for special student
10 learning improvement grants to school districts.

11 (4) \$5,390,000 of the general fund--state appropriation and
12 \$800,000 of the general fund--federal appropriation are provided solely
13 for development of assessments as required in RCW 28A.630.885 as
14 amended by Senate Bill No. 5499.

15 (5) \$2,190,000 is provided solely for training of paraprofessional
16 classroom assistants and certificated staff who work with classroom
17 assistance as provided in RCW 28A.415.310.

18 (6) \$3,300,000 is provided for school-to-work transition projects
19 in the common schools, including state support activities, under RCW
20 28A.630.861 through 28A.630.880.

21 (7) \$3,300,000 is provided for mentor teacher assistance, including
22 state support activities, under RCW 28A.415.250 and 28A.415.260.

23 (8) \$1,800,000 is provided for superintendent and principal
24 internships, including state support activities, under RCW 28A.415.270
25 through 28A.415.300.

26 (9) \$4,500,000 is provided for improvement of technology
27 infrastructure, the creation of a student database, and educational
28 technology support centers, including state support activities, under
29 chapter 28A.650 RCW.

30 (10) \$8,000,000 is provided for grants to school districts to
31 provide a continuum of care for children and families to help children
32 become ready to learn. Grant proposals from school districts shall
33 contain local plans designed collaboratively with community service
34 providers. If a continuum of care program exists in the area in which
35 the school district is located, the local plan shall provide for
36 coordination with existing programs to the greatest extent possible.
37 Grant funds shall be allocated pursuant to RCW 70.190.040.

1 (11) \$5,000,000 is provided solely for the meals for kids program
2 under RCW 28A.235.145 through 28A.235.155 and shall be distributed as
3 follows:

4 (a) \$442,000 is provided solely for start-up grants for schools not
5 eligible for federal start-up grants and for summer food service
6 programs; and

7 (b) \$4,558,000 is provided solely to increase the state subsidy for
8 free and reduced-price breakfasts.

9 (12) \$1,400,000 is provided for technical assistance related to
10 education reform through the office of the superintendent of public
11 instruction, in consultation with the commission on student learning,
12 as specified in RCW 28A.300.130 (center for the improvement of student
13 learning).

14 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION--FOR ENCUMBRANCES OF FEDERAL GRANTS**

16 General Fund--Federal Appropriation \$ 51,216,000

17 NEW SECTION. **Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC**
18 **INSTRUCTION--FOR TRANSITIONAL BILINGUAL PROGRAMS**

19 General Fund Appropriation (FY 1996) \$ 27,494,000

20 General Fund Appropriation (FY 1997) \$ 29,883,000

21 TOTAL APPROPRIATION \$ 57,377,000

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) The appropriation provides such funds as are necessary for the
25 remaining months of the 1994-95 school year.

26 (2) The superintendent shall distribute a maximum of \$629.15 per
27 eligible bilingual student in the 1995-96 school year and \$630.16 in
28 the 1996-97 school year.

29 These amounts include additional health benefit units based on
30 part-time factors of 1.038 and 1.058 for certificated employees for the
31 1995-96 and 1996-97 school years respectively.

32 NEW SECTION. **Sec. 519. FOR THE SUPERINTENDENT OF PUBLIC**
33 **INSTRUCTION--FOR THE LEARNING ASSISTANCE PROGRAM**

34 General Fund Appropriation (FY 1996) \$ 56,440,000

35 General Fund Appropriation (FY 1997) \$ 58,054,000

36 TOTAL APPROPRIATION \$ 114,494,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation provides such funds as are necessary for the
4 remaining months of the 1994-95 school year.

5 (2) For making the calculation of the percentage of students
6 scoring in the lowest quartile as compared with national norms,
7 beginning with the 1991-92 school year, the superintendent shall
8 multiply each school district's 4th and 8th grade test results by 0.86.

9 (3) Funding for school district learning assistance programs shall
10 be allocated at a maximum rate of \$368.22 per unit for the 1995-96
11 school year and a maximum of \$368.87 per unit in the 1996-97 school
12 year. School districts may carryover up to 10 percent of funds
13 allocated under this program; however, carryover funds shall be
14 expended for the learning assistance program.

15 (a) A school district's units for the 1995-96 school year shall be
16 the sum of the following:

17 (i) The 1995-96 full-time equivalent enrollment in kindergarten
18 through 6th grade, times the 5-year average 4th grade test result as
19 adjusted pursuant to subsection (2) of this section, times 0.96; and

20 (ii) The 1995-96 full-time equivalent enrollment in grades 7
21 through 9, times the 5-year average 8th grade test result as adjusted
22 pursuant to subsection (2) of this section, times 0.96; and

23 (iii) If the district's percentage of October 1994 headcount
24 enrollment in grades K-12 eligible for free and reduced price lunch
25 exceeds the state average, subtract the state average percentage of
26 students eligible for free and reduced price lunch from the district's
27 percentage and multiply the result by the district's 1995-96 K-12
28 annual average full-time equivalent enrollment times 11.46 percent.

29 (b) A school district's units for the 1996-97 school year shall be
30 the sum of the following:

31 (i) The 1996-97 full-time equivalent enrollment in kindergarten
32 through 6th grade, times the 5-year average 4th grade test result as
33 adjusted pursuant to subsection (2) of this section, times 0.92; and

34 (ii) The 1996-97 full-time equivalent enrollment in grades 7
35 through 9, times the 5-year average 8th grade test result as adjusted
36 pursuant to subsection (2) of this section, times 0.92; and

37 (iii) If the district's percentage of October 1995 headcount
38 enrollment in grades K-12 eligible for free and reduced price lunch
39 exceeds the state average, subtract the state average percentage of

1 students eligible for free and reduced price lunch from the district's
2 percentage and multiply the result by the district's 1995-96 K-12
3 annual average full-time equivalent enrollment times 22.00 percent.

4 NEW SECTION. **Sec. 520. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION--LOCAL ENHANCEMENT FUNDS**

6	General Fund Appropriation (FY 1996)	\$	22,830,000
7	General Fund Appropriation (FY 1997)	\$	22,138,000
8	TOTAL APPROPRIATION	\$	44,968,000

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The appropriation provides such funds as are necessary for the
12 remaining months of the 1994-95 school year.

13 (2) School districts receiving moneys pursuant to this section
14 shall expend such moneys to meet educational needs as identified by the
15 school district. Program enhancements funded pursuant to this section
16 do not fall within the definition of basic education for purposes of
17 Article IX of the state Constitution and the state's funding duty
18 thereunder, nor shall such funding constitute levy reduction funds for
19 purposes of RCW 84.52.0531.

20 (3) Allocations to school districts shall be calculated on the
21 basis of full-time enrollment at an annual rate per student of up to
22 \$24.99 for the 1995-96 school year and \$23.67 for the 1996-97 school
23 year. For school districts enrolling not more than one hundred average
24 annual full-time equivalent students, and for small school plants
25 within any school district designated as remote and necessary schools,
26 the allocations shall be as follows:

27 (a) Enrollment of not more than 60 average annual full-time
28 equivalent students in grades kindergarten through six shall generate
29 funding based on sixty full-time equivalent students;

30 (b) Enrollment of not more than 20 average annual full-time
31 equivalent students in grades seven and eight shall generate funding
32 based on twenty full-time equivalent students; and

33 (c) Enrollment of not more than 60 average annual full-time
34 equivalent students in grades nine through twelve shall generate
35 funding based on sixty full-time equivalent students.

36 (4) Receipt by a school district of one-fourth of the district's
37 allocation of funds under this section, shall be conditioned on a
38 finding by the superintendent that the district is enrolled as a

1 medicaid service provider and is actively pursuing federal matching
2 funds for medical services provided through special education programs,
3 pursuant to RCW 74.09.5241 through 74.09.5256 (Title XIX funding).

4 NEW SECTION. **Sec. 521. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION.** The appropriations in sections 502, 504, 506, 508, 510,
6 514, 515, 518, 519, and 714 of this act include amounts to pay
7 increased state retirement system contributions resulting from
8 enactment of Substitute Senate Bill No. 5119 (Uniform COLA).

9 (End of part)

**PART VI
HIGHER EDUCATION**

3 NEW SECTION. **Sec. 601.** The appropriations in sections 602 through
4 610 of this act are subject to the following conditions and
5 limitations:

6 (1) "Institutions of higher education" means the institutions
7 receiving appropriations under sections 602 through 608 of this act.

8 (2) Resources made available under Substitute Senate Bill No. 5325
9 that are not used to meet authorized salary increases and other
10 mandated expenses shall be invested in measures which (a) reduce the
11 time-to-degree, (b) provide additional access to postsecondary
12 education, (c) improve the quality of undergraduate education, (d)
13 provide improved access to courses and programs that meet core program
14 requirements and are consistent with needs of the state labor market,
15 (e) provide up-to-date equipment and facilities for training in current
16 technologies, (f) expand the integration between the K-12 and
17 postsecondary systems and among the higher education institutions, (g)
18 provide additional access to postsecondary education for place-bound
19 and remote students, and (h) improve teaching and research capability
20 through the funding of distinguished professors. By December 15, 1995,
21 the higher education coordinating board and the state board for
22 community and technical colleges shall report to the appropriate
23 committees of the legislature regarding the actions and plans that have
24 been instituted in response to the directives in this subsection.

25 (3) The salary increases provided or referenced in this subsection
26 shall be the maximum allowable salary increases provided at
27 institutions of higher education, excluding increases associated with
28 normally occurring promotions and increases related to faculty and
29 professional staff retention.

30 (a) No more than \$300,000 of the appropriations provided in
31 sections 602 through 608 of this act may be expended for purposes
32 designated in sections 911 and 912 of this act.

33 (b) Each institution of higher education shall provide to each
34 classified staff employee as defined by the office of financial
35 management a salary increase of 5.0 percent on July 1, 1995. Each
36 institution of higher education shall provide to instructional and

1 research faculty, exempt professional staff, academic administrators,
 2 academic librarians, counselors, teaching and research assistants as
 3 classified by the office of financial management and all other
 4 nonclassified staff, including those employees under RCW 28B.16.015, an
 5 average salary increase of 5.0 percent on July 1, 1995. Funding
 6 provided for these salary increases in sections 602 through 608 of this
 7 act reflect the savings achieved as a result of the budget reductions
 8 required by section 601(3), chapter 6, Laws of 1994 sp. sess.

9 (c) Funds under section 718 of this act are in addition to any
 10 increases provided in (a) and (b) of this subsection. Specific salary
 11 increases authorized in sections 602 and 603 of this act are in
 12 addition to any salary increase provided in this subsection.

13 (4) The appropriations in sections 602 through 608 of this act
 14 provide state general fund or employment and training trust account
 15 support for student full-time equivalent enrollments at each
 16 institution of higher education. Listed below are the annual full-time
 17 equivalent student enrollments by institution assumed in this act.

	1995-96	1996-97
	Annual	Annual
	Average	Average
	FTE	FTE
22 University of Washington		
23 Main campus	29,857	29,888
24 Evening Degree Program	570	617
25 Tacoma branch	588*	687**
26 Bothell branch	533	617
27 Washington State University		
28 Main campus	16,211	16,419
29 Spokane branch	283	308
30 Tri-Cities branch	594	647
31 Vancouver branch	675	758
32 Central Washington University	6,903	6,997
33 Eastern Washington University	7,638	7,704
34 The Evergreen State College	3,277	3,298
35 Western Washington University	9,462	9,566
36 State Board for Community and		
37 Technical Colleges	111,549	112,711

1 Higher Education Coordinating
 2 Board 50 50
 3 *Includes 35 FTE for Olympic 2+2 Program
 4 **Includes 50 FTE for Olympic 2+2 Program

5 NEW SECTION. **Sec. 602. FOR THE STATE BOARD FOR COMMUNITY AND**
 6 **TECHNICAL COLLEGES**

7	General Fund Appropriation (FY 1996)	\$	346,767,000
8	General Fund Appropriation (FY 1997)	\$	366,762,000
9	Employment and Training Trust Account		
10	Appropriation	\$	56,596,000
11	TOTAL APPROPRIATION	\$	770,119,000

12 The appropriations in this section are subject to the following
 13 conditions and limitations:

14 (1) \$2,883,000 of the general fund appropriation is provided solely
 15 for 500 supplemental FTE enrollment slots to implement section 17,
 16 chapter 315, Laws of 1991 (timber-dependent communities).

17 (2) \$56,596,000 of the employment and training trust account
 18 appropriation is provided solely for training and related support
 19 services specified in chapter 226, Laws of 1993 (employment and
 20 training for unemployed workers). Of this amount:

21 (a) \$39,860,000 is to provide enrollment opportunity for 5,840
 22 full-time equivalent students in fiscal year 1996 and 6,680 full-time
 23 equivalent students in fiscal year 1997. The state board for community
 24 and technical colleges shall allocate the enrollments.

25 (b) \$8,403,000 is to provide child care assistance, transportation,
 26 and financial aid for the student enrollments funded in (a) of this
 27 subsection.

28 (c) \$7,633,000 is to provide financial assistance for student
 29 enrollments funded in (a) of this subsection in order to enhance
 30 program completion for those enrolled students whose unemployment
 31 benefit eligibility has been exhausted.

32 (d) \$700,000 is to provide the operating resources for seven
 33 department of employment security job service centers located on
 34 community and technical college campuses.

35 (3) \$3,725,000 of the general fund appropriation is provided solely
 36 for assessment of student outcomes at community and technical colleges.

37 (4) \$1,412,000 of the general fund appropriation is provided solely
 38 to recruit and retain minorities.

1 (5) Up to \$4,200,000 of the appropriations in this section may be
2 used in combination with salary and benefit savings from faculty
3 turnover to provide faculty salary increments.

4 (6) \$3,296,720 of the general fund appropriation is provided solely
5 for instructional equipment.

6 (7) \$688,000 of the general fund appropriation is provided for new
7 building operations and maintenance and shall be placed in reserve and
8 expended only pursuant to allotment authority provided by the office of
9 financial management.

10 (8) The technical colleges may increase tuition and fees to conform
11 with the percentage increase in community college operating fees
12 authorized in Substitute Senate Bill No. 5325.

13 (9) Up to \$6,000,000 of the appropriations in this section may be
14 used to address accreditation issues at the technical colleges.

15 (10) Sufficient funds are available in the appropriations in this
16 section to address settlements relating to separation of the technical
17 colleges from the K-12 system and subsequent merger with the community
18 college system. Specifically, state funds are available to meet one
19 half the cost of payments associated with the lease purchase/
20 development authorized for Clover Park technical college in section
21 802(3)(b) of House Bill No. 1070.

22 (11) Up to \$50,000, if matched by an equal amount from private
23 sources, may be used to initiate an international trade education
24 consortium, composed of selected community colleges, to fund and
25 promote international trade education and training services in a
26 variety of locations throughout the state, which services shall include
27 specific business skills needed to develop and sustain international
28 business opportunities that are oriented toward vocational, applied
29 skills. The board shall report to appropriate legislative committees
30 on these efforts at each regular session of the legislature.

31 NEW SECTION. **Sec. 603. FOR THE UNIVERSITY OF WASHINGTON**

32	General Fund Appropriation (FY 1996)	. . . . . \$	264,021,000
33	General Fund Appropriation (FY 1997)	. . . . . \$	272,170,000
34	Accident Account Appropriation	. . . . . \$	4,191,000
35	Medical Aid Account Appropriation	. . . . . \$	4,185,000
36	Health Services Account Appropriation	. . . . . \$	5,993,000
37	TOTAL APPROPRIATION	. . . . . \$	550,560,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$9,636,000 of the general fund appropriation is provided solely
4 to operate upper-division and graduate level courses offered at the
5 Tacoma branch campus. Of this amount, \$491,000 of the appropriation is
6 provided solely for 30 student full-time equivalent enrollments in the
7 two-plus-two program operated jointly with the Olympic Community
8 College.

9 (2) \$9,698,000 of the general fund appropriation is provided solely
10 to operate upper-division and graduate level courses offered at the
11 Bothell branch campus.

12 (3) \$2,300,000 of the health services account appropriation is
13 provided solely for the implementation of chapter 492, Laws of 1993
14 (health care reform) to increase the supply of primary health care
15 providers.

16 (4) \$300,000 of the health services account appropriation is
17 provided solely to expand community-based training for physician
18 assistants.

19 (5) \$300,000 of the health services account appropriation is
20 provided solely for the advanced registered nurse program.

21 (6) \$2,909,000 of the health services account appropriation is
22 provided solely for health benefits for teaching and research
23 assistants pursuant to chapter 9, Laws of 1993 1st sp. sess. (graduate
24 service appointment health insurance).

25 (7) \$372,000 of the general fund appropriation is provided solely
26 for assessment of student outcomes.

27 (8) \$648,000 of the general fund appropriation is provided solely
28 to recruit and retain minorities.

29 (9) \$1,471,000 of the general fund appropriation is provided for
30 new building operations and maintenance and shall be placed in reserve
31 and expended only pursuant to allotment authority provided by the
32 office of financial management.

33 (10) \$227,000 of the general fund appropriation is provided solely
34 for implementation of the Puget Sound water quality management plan.

35 (11) The university shall begin implementation of the professional
36 staff and librarian market gap remedy plan II, which was submitted to
37 the legislature in response to section 603(3), chapter 24, Laws of 1993
38 sp. sess. and section 603(3), chapter 6, Laws of 1994 sp. sess. As
39 part of the implementation of the plan, an average salary increase of

1 5.0% may be provided to librarians and professional staff on July 1,
2 1995, to meet salary gaps as described in the plan.

3 (12) \$184,000 of the health services account appropriation is
4 provided solely for participation of the University of Washington
5 dental school in migrant/community health centers in the Yakima valley.

6 (13) At least \$50,000 of the general fund appropriation shall be
7 used for research at the Olympic natural resources center.

8 **NEW SECTION. Sec. 604. FOR WASHINGTON STATE UNIVERSITY**

9	General Fund Appropriation (FY 1996)	\$	152,072,000
10	General Fund Appropriation (FY 1997)	\$	162,933,000
11	Industrial Insurance Premium Refund Account		
12	Appropriation	\$	33,000
13	Health Services Account Appropriation	\$	1,400,000
14	TOTAL APPROPRIATION	\$	316,438,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$11,511,000 of the general fund appropriation is provided
18 solely to operate upper-division and graduate level courses and other
19 educational services offered at the Vancouver branch campus.

20 (2) \$7,200,000 of the general fund appropriation is provided solely
21 to operate upper-division and graduate level courses and other
22 educational services offered at the Tri-Cities branch campus.

23 (3) \$8,068,000 of the general fund appropriation is provided solely
24 to operate graduate and professional level courses and other
25 educational services offered at the Spokane branch campus.

26 (4) \$372,000 of the general fund appropriation is provided solely
27 for assessment of student outcomes.

28 (5) \$280,000 of the general fund appropriation is provided solely
29 to recruit and retain minorities.

30 (6) \$1,400,000 of the health services account appropriation is
31 provided solely for health benefits for teaching and research
32 assistants pursuant to chapter 9, Laws of 1993 1st sp. sess. (graduate
33 service appointment health insurance).

34 (7) \$3,418,000 of the general fund appropriation is provided for
35 new building operations and maintenance and shall be placed in reserve
36 and expended only pursuant to allotment authority provided by the
37 office of financial management.

1 (8) \$314,000 of the general fund appropriation is provided solely
2 for implementation of the Puget Sound water quality management plan.

3 NEW SECTION. **Sec. 605. FOR EASTERN WASHINGTON UNIVERSITY**

4	General Fund Appropriation (FY 1996)	\$	37,085,000
5	General Fund Appropriation (FY 1997)	\$	39,355,000
6	Health Services Account Appropriation	\$	200,000
7	TOTAL APPROPRIATION	\$	76,640,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$372,000 of the general fund appropriation is provided solely
11 for assessment of student outcomes.

12 (2) \$186,000 of the general fund appropriation is provided solely
13 to recruit and retain minorities.

14 (3) \$200,000 of the health services account appropriation is
15 provided solely for health benefits for teaching and research
16 assistants pursuant to chapter 9, Laws of 1993 sp. sess. (graduate
17 service appointment health insurance).

18 NEW SECTION. **Sec. 606. FOR CENTRAL WASHINGTON UNIVERSITY**

19	General Fund Appropriation (FY 1996)	\$	33,916,000
20	General Fund Appropriation (FY 1997)	\$	36,095,000
21	Industrial Insurance Premium Refund Account		
22	Appropriation	\$	10,000
23	Health Services Account Appropriation	\$	140,000
24	TOTAL APPROPRIATION	\$	70,161,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$372,000 of the general fund appropriation is provided solely
28 for assessment of student outcomes.

29 (2) \$140,000 of the general fund appropriation is provided solely
30 to recruit and retain minorities.

31 (3) \$140,000 of the health services account appropriation is
32 provided solely for health benefits for teaching and research
33 assistants pursuant to chapter 9, Laws of 1993 sp. sess. (graduate
34 service appointment health insurance).

35 NEW SECTION. **Sec. 607. FOR THE EVERGREEN STATE COLLEGE**

1	General Fund Appropriation (FY 1996)	. . . . . \$	18,520,000
2	General Fund Appropriation (FY 1997)	. . . . . \$	19,595,000
3	TOTAL APPROPRIATION	. . . . . \$	38,115,000

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) \$372,000 of the general fund appropriation is provided solely
7 for assessment of student outcomes.

8 (2) \$94,000 of the general fund appropriation is provided solely to
9 recruit and retain minorities.

10 (3) \$976,000 of the general fund appropriation is provided solely
11 for the Washington state institute for public policy to conduct studies
12 requested by the legislature.

13 (4) \$58,000 of the general fund appropriation is provided for new
14 building operations and maintenance and shall be placed in reserve and
15 expended only pursuant to allotment authority provided by the office of
16 financial management.

17 NEW SECTION. **Sec. 608. FOR WESTERN WASHINGTON UNIVERSITY**

18	General Fund Appropriation (FY 1996)	. . . . . \$	42,079,000
19	General Fund Appropriation (FY 1997)	. . . . . \$	44,840,000
20	Health Services Account Appropriation	. . . . . \$	200,000
21	TOTAL APPROPRIATION	. . . . . \$	87,119,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$372,000 of the general fund appropriation is provided solely
25 for assessment of student outcomes.

26 (2) \$186,000 of the general fund appropriation is provided solely
27 to recruit and retain minorities.

28 (3) \$200,000 of the health services account appropriation is
29 provided solely for health benefits for teaching and research
30 assistants pursuant to chapter 9, Laws of 1993 sp. sess. (graduate
31 service appointment health insurance).

32 (4) \$275,000 of the general fund appropriation is provided for new
33 building operations and maintenance and shall be placed in reserve and
34 expended only pursuant to allotment authority provided by the office of
35 financial management.

1	<u>NEW SECTION.</u> Sec. 609. FOR THE HIGHER EDUCATION COORDINATING	
2	BOARD--POLICY COORDINATION AND ADMINISTRATION	
3	General Fund--State Appropriation (FY 1996) . . . \$	2,002,000
4	General Fund--State Appropriation (FY 1997) . . . \$	1,880,000
5	General Fund--Federal Appropriation \$	1,076,000
6	TOTAL APPROPRIATION \$	5,026,000

7 The appropriations in this section are provided to carry out the
8 policy coordination, planning, studies, and administrative functions of
9 the board and are subject to the following conditions and limitations:

10 (1) \$560,000 of the general fund--state appropriation is provided
11 solely for enrollment to implement sections 18 through 21, chapter 315,
12 Laws of 1991 (timber dependent communities). The number of students
13 served shall be 50 full-time equivalent students per fiscal year. The
14 higher education coordinating board (HECB) in cooperation with the
15 state board for community and technical college education (SBCTC) shall
16 review the outcomes of the timber program and report to the governor
17 and legislature by November 1, 1995. The review should include
18 programs administered by the HECB and SBCTC. The review should address
19 student satisfaction, academic success, and employment success
20 resulting from expenditure of these funds. The board should consider
21 a broad range of recommendations from strengthening the program with
22 existing resources to terminating the program.

23 (2) \$200,000 of the general fund--state appropriation is provided
24 solely for the implementation of Substitute Senate Bill No. 5557
25 (assessment of prior experiential learning). If the bill is not
26 enacted by June 30, 1995, the amount provided in this subsection shall
27 lapse.

28	<u>NEW SECTION.</u> Sec. 610. FOR THE HIGHER EDUCATION COORDINATING	
29	BOARD--FINANCIAL AID AND GRANT PROGRAMS	
30	General Fund--State Appropriation (FY 1996) . . . \$	71,309,000
31	General Fund--State Appropriation (FY 1997) . . . \$	71,310,000
32	General Fund--Federal Appropriation \$	3,580,000
33	State Educational Grant Account--State	
34	Appropriation \$	40,000
35	Health Services Account Appropriation \$	2,230,000
36	TOTAL APPROPRIATION \$	148,469,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$1,046,000 of the general fund--state appropriation is provided
4 solely for the displaced homemakers program.

5 (2) \$2,000,000 of the health services account appropriation is
6 provided solely for scholarships and loans under chapter 28B.115 RCW,
7 health professional conditional scholarship program. This
8 appropriation amount shall be deposited to the health professional loan
9 repayment and scholarship trust fund to carry out the purposes of the
10 program.

11 (3) \$230,000 of the health services account appropriation is
12 provided solely for the health personnel resources plan.

13 (4) \$431,000 of the general fund--state appropriation is provided
14 solely for the western interstate commission for higher education.

15 (5) \$141,083,000 of the general fund--state appropriation is
16 provided solely for student financial aid, including all administrative
17 costs. Of this amount:

18 (a) \$111,571,000 is provided solely for the state need grant
19 program;

20 (b) \$24,200,000 is provided solely for the state work study
21 program;

22 (c) \$1,000,000 is provided solely for educational opportunity
23 grants;

24 (d) A maximum of \$2,628,000 may be expended for financial aid
25 administration; and

26 (e) \$633,000 is provided solely for the educator's excellence
27 awards.

28 (6) For the purposes of establishing eligibility for the equal
29 opportunity grant program for placebound students under RCW
30 28B.101.020, Thurston county lies within the branch campus service area
31 of the Tacoma branch campus of the University of Washington.

32 **NEW SECTION. Sec. 611. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

33 General Fund Appropriation (FY 1996)	\$	1,048,000
34 General Fund Appropriation (FY 1997)	\$	1,197,000
35 TOTAL APPROPRIATION	\$	2,245,000

36 The appropriation in this section is subject to the following
37 conditions and limitations: \$765,000 of the general fund appropriation
38 is provided for new building operations and maintenance and shall be

1 placed in reserve and expended only pursuant to allotment authority
2 provided by the office of financial management.

3 NEW SECTION. **Sec. 612. FOR THE WORK FORCE TRAINING AND EDUCATION**
4 **COORDINATING BOARD**

5	General Fund--State Appropriation (FY 1996)	\$	1,635,000
6	General Fund--State Appropriation (FY 1997)	\$	1,634,000
7	General Fund--Federal Appropriation	\$	34,641,000
8	TOTAL APPROPRIATION	\$	37,910,000

9 NEW SECTION. **Sec. 613. FOR WASHINGTON STATE LIBRARY**

10	General Fund--State Appropriation (FY 1996)	\$	7,070,000
11	General Fund--State Appropriation (FY 1997)	\$	7,071,000
12	General Fund--Federal Appropriation	\$	4,799,000
13	General Fund--Private/Local Appropriation	\$	46,000
14	Industrial Insurance Premium Refund Account		
15	Appropriation	\$	7,000
16	TOTAL APPROPRIATION	\$	18,993,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: \$2,439,516 of the general fund--state
19 appropriation and federal funds are provided for a contract with the
20 Seattle public library for library services for the Washington talking
21 book and braille library.

22 NEW SECTION. **Sec. 614. FOR THE WASHINGTON STATE ARTS COMMISSION**

23	General Fund--State Appropriation (FY 1996)	\$	2,236,000
24	General Fund--State Appropriation (FY 1997)	\$	1,929,000
25	General Fund--Federal Appropriation	\$	934,000
26	Industrial Insurance Premium Refund Account		
27	Appropriation	\$	1,000
28	TOTAL APPROPRIATION	\$	5,100,000

29 NEW SECTION. **Sec. 615. FOR THE WASHINGTON STATE HISTORICAL**
30 **SOCIETY**

31	General Fund Appropriation (FY 1996)	\$	1,965,000
32	General Fund Appropriation (FY 1997)	\$	2,186,000
33	TOTAL APPROPRIATION	\$	4,151,000

1 The appropriation in this section is subject to the following
 2 conditions and limitations: \$1,731,000 of the general fund
 3 appropriation is provided solely for the new Washington state
 4 historical society operations and maintenance located in Tacoma.

5 NEW SECTION. **Sec. 616. FOR THE EASTERN WASHINGTON STATE**
 6 **HISTORICAL SOCIETY**

7	General Fund Appropriation (FY 1996)	\$	498,000
8	General Fund Appropriation (FY 1997)	\$	499,000
9	TOTAL APPROPRIATION	\$	997,000

10 NEW SECTION. **Sec. 617. FOR THE STATE SCHOOL FOR THE BLIND**

11	General Fund Appropriation (FY 1996)	\$	3,422,000
12	General Fund Appropriation (FY 1997)	\$	3,441,000
13	Industrial Insurance Premium Refund Account		
14	Appropriation	\$	7,000
15	TOTAL APPROPRIATION	\$	6,870,000

16 NEW SECTION. **Sec. 618. FOR THE STATE SCHOOL FOR THE DEAF**

17	General Fund Appropriation (FY 1996)	\$	6,183,000
18	General Fund Appropriation (FY 1997)	\$	6,216,000
19	Industrial Insurance Premium Refund Account		
20	Appropriation	\$	15,000
21	TOTAL APPROPRIATION	\$	12,414,000

22 (End of part)

PART VII
SPECIAL APPROPRIATIONS

NEW SECTION. **Sec. 701. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL FUND BOND DEBT**

General Fund Appropriation	\$	852,640,000
State Building and Construction Account		
Appropriation	\$	32,821,000
TOTAL APPROPRIATION	\$	885,461,000

The general fund appropriation is for deposit into the account listed in section 801 of this act.

NEW SECTION. **Sec. 702. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES**

State Convention and Trade Center Account		
Appropriation	\$	24,179,990
Accident Account Appropriation	\$	5,546,065
Medical Account Appropriation	\$	5,546,065
TOTAL APPROPRIATION	\$	35,272,120

NEW SECTION. **Sec. 703. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

General Fund Appropriation	\$	37,031,000
Higher Education Reimbursable Construction Account		
Appropriation	\$	197,000
Community College Capital Construction Bond		
Retirement Fund 1975 Appropriation	\$	450,000
Higher Education Bond Retirement Fund 1979		
Appropriation	\$	2,887,000
TOTAL APPROPRIATION	\$	40,565,000

NEW SECTION. **Sec. 704. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT TO BE PAID BY STATUTORILY PRESCRIBED REVENUE**

1	Common School Building Bond Redemption Fund 1967		
2	Appropriation	\$	6,922,856
3	State Building and Parking Bond Redemption		
4	Fund 1969 Appropriation	\$	2,453,400
5	TOTAL APPROPRIATION	\$	9,376,256

6 NEW SECTION. **Sec. 705. FOR THE STATE TREASURER--BOND RETIREMENT**
7 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
8 **BOND SALE EXPENSES**

9	General Fund Appropriation	\$	1,535,000
10	State Convention and Trade Center Account		
11	Appropriation	\$	15,000
12	State Building Construction Account		
13	Appropriation	\$	364,456
14	Higher Education Reimbursable Construction		
15	Account Appropriation	\$	3,940
16	TOTAL APPROPRIATION	\$	1,918,396

17 Total Bond Retirement and Interest Appropriations
18 contained in sections 701 through 705 of this
19 act \$ 1,083,889,306

20 NEW SECTION. **Sec. 706. FOR THE GOVERNOR--FOR TRANSFER TO THE TORT**
21 **CLAIMS REVOLVING FUND**

22	General Fund Appropriation (FY 1996)	\$	1,815,000
23	General Fund Appropriation (FY 1997)	\$	1,815,000
24	Wildlife Fund Appropriation	\$	78,000
25	TOTAL APPROPRIATION	\$	3,708,000

26 NEW SECTION. **Sec. 707. FOR THE GOVERNOR--AMERICANS WITH**
27 **DISABILITIES ACT**

28 Americans with Disabilities Special Revolving Fund
29 Appropriation \$ 426,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The appropriation shall be used solely to fund requests from
33 state agencies complying with the program requirements of the federal
34 Americans with disabilities act. This appropriation will be
35 administered by the office of financial management and will be
36 apportioned to agencies meeting distribution criteria.

1 (2) To facilitate payment from special funds dedicated to agency
 2 programs receiving allocations under this section, the state treasurer
 3 is directed to transfer sufficient moneys from the special funds to the
 4 Americans with disabilities special revolving fund, hereby created in
 5 the state treasury, in accordance with schedules provided by the office
 6 of financial management.

7 NEW SECTION. **Sec. 708. FOR SUNDRY CLAIMS.** The following sums, or
 8 so much thereof as may be necessary, are appropriated from the general
 9 fund, unless otherwise indicated, for relief of various individuals,
 10 firms, and corporations for sundry claims. These appropriations are to
 11 be disbursed on vouchers approved by the director of general
 12 administration, except as otherwise provided as follows:

13 To the department of retirement systems for
 14 payment of death benefits in fiscal year 1996
 15 to members of state retirement systems pursuant
 16 to Substitute Senate Bill No. 5322 \$ 900,000

17 NEW SECTION. **Sec. 709. FOR THE GOVERNOR--TORT DEFENSE SERVICES**
 18 General Fund Appropriation (FY 1996) \$ 1,050,000
 19 General Fund Appropriation (FY 1997) \$ 1,050,000
 20 Special Fund Agency Tort Defense Services
 21 Revolving Fund Appropriation \$ 1,400,000
 22 TOTAL APPROPRIATION \$ 3,500,000

23 The appropriations in this section are subject to the following
 24 conditions and limitations: To facilitate payment of tort defense
 25 services from special funds, the state treasurer is directed to
 26 transfer sufficient moneys from each special fund to the special fund
 27 tort defense services revolving fund, in accordance with schedules
 28 provided by the office of financial management. The governor shall
 29 distribute the moneys appropriated in this section to agencies to pay
 30 for tort defense services.

31 NEW SECTION. **Sec. 710. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
 32 **EMERGENCY FUND**
 33 General Fund Appropriation (FY 1996) \$ 750,000
 34 General Fund Appropriation (FY 1997) \$ 750,000
 35 TOTAL APPROPRIATION \$ 1,500,000

1 The appropriation in this section is for the governor's emergency
2 fund for the critically necessary work of any agency.

3 NEW SECTION. **Sec. 711. BELATED CLAIMS.** The agencies and
4 institutions of the state may expend moneys appropriated in this act,
5 upon approval of the office of financial management, for the payment of
6 supplies and services furnished to the agency or institution in prior
7 fiscal biennia.

8 NEW SECTION. **Sec. 712. FOR THE GOVERNOR--COMPENSATION--INSURANCE**
9 **BENEFITS**

10	General Fund--State Appropriation (FY 1996) . . . \$	7,058,000
11	General Fund--State Appropriation (FY 1997) . . . \$	8,303,000
12	General Fund--Federal Appropriation \$	5,695,000
13	General Fund--Private/Local Appropriation \$	422,000
14	Salary and Insurance Increase Revolving Account	
15	Appropriation \$	12,735,000
16	TOTAL APPROPRIATION \$	34,213,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$626,000 of the general fund--state appropriation, \$233,000 of
20 the general fund--federal appropriation, \$17,000 of the general fund--
21 local appropriation, and \$519,000 of the salary/insurance increase
22 revolving fund appropriation are provided solely to pay, beginning
23 January 1, 1996, for prorated insurance benefit premiums for state
24 employees working less than half time.

25 (2)(a) The monthly contributions for insurance benefit premiums
26 shall not exceed \$322.38 per eligible employee for fiscal year 1996,
27 and \$327.38 for fiscal year 1997.

28 (b) The monthly contributions for the margin in the self-insured
29 medical and dental plans and for the operating costs of the health care
30 authority shall not exceed \$7.68 per eligible employee for fiscal year
31 1996, and \$6.23 for fiscal year 1997.

32 (c) Any returns of funds to the health care authority resulting
33 from favorable claims experienced during the 1995-97 biennium shall be
34 held in reserve within the public employees' and retirees' insurance
35 account until appropriated by the legislature.

36 (3) To facilitate the transfer of moneys from dedicated funds and
37 accounts, the state treasurer is directed to transfer sufficient moneys

1 from each dedicated fund or account to the special fund salary and
2 insurance contribution increase revolving fund in accordance with
3 schedules provided by the office of financial management.

4 (4) The health care authority, subject to the approval of the
5 public employees' benefits board, shall provide subsidies for health
6 benefit premiums to eligible retired or disabled public employees and
7 school district employees who are eligible for parts A and B of
8 medicare, pursuant to RCW 41.05.085. From July 1, 1995, through
9 December 31, 1995, the subsidy shall be \$34.20 per month. From January
10 1, 1996, through December 31, 1996, the subsidy shall be \$36.77 per
11 month. Starting January 1, 1997, the subsidy shall be \$39.52 per
12 month. The public employees' benefits board may adjust the subsidy
13 amounts in this subsection based on actual retiree enrollments.

14 (5) School districts and educational service districts shall remit
15 to the health care authority for the months of October, November, and
16 December 1995, for deposit in the public employees' and retirees'
17 insurance account established in RCW 41.05.120:

18 (a) For each full-time employee of the district, \$16.04 per month;

19 (b) For each part-time employee of the district who, at the time of
20 the remittance, is employed in an eligible position as defined in RCW
21 41.32.010 or 41.40.010 and is eligible for employer fringe benefit
22 contributions for basic benefits as defined in RCW 28A.400.270, \$16.04
23 each month, prorated by the proportion of employer fringe benefit
24 contributions for a full-time employee that the part-time employee
25 receives.

26 The remittance requirements specified in this subsection shall not
27 apply to employees of a school district or educational service district
28 who receive insurance benefits through contracts with the health care
29 authority.

30 **NEW SECTION. Sec. 713. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
31 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

32 The appropriations in this section are subject to the following
33 conditions and limitations: The appropriations shall be made on a
34 quarterly basis.

35 (1) There is appropriated for state contributions to the law
36 enforcement officers' and fire fighters' retirement system:

	FY 1996	FY 1997
37 General Fund Appropriation \$	87,500,000	87,500,000

1 (2) There is appropriated for contributions to the judicial
2 retirement system:

	FY 1996	FY 1997
4 General Fund Appropriation \$	6,500,000	6,500,000

5 (3) There is appropriated for contributions to the judges
6 retirement system:

	FY 1996	FY 1997
8 General Fund Appropriation \$	800,000	800,000

9 NEW SECTION. **Sec. 714. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
10 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

	FY 1996	FY 1997
12 General Fund--State		
13 Appropriation \$	1,007,000	1,224,000
14 General Fund--Federal		
15 Appropriation \$	414,000	504,000
16 Special Retirement Contributions		
17 Increase Revolving Account		
18 Appropriation \$	1,018,000	1,226,000
19 Pension Funding Account		
20 Appropriation \$	896,000	1,141,000
21 TOTAL APPROPRIATION . . \$		7,430,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: The general fund--state appropriation, the
24 general fund--federal appropriation, the special retirement
25 contribution increase revolving account appropriation, and \$283,000 of
26 the pension funding account appropriation are provided solely to pay
27 the state's share of increased retirement contributions on behalf of
28 state employees, excluding employees of institutions of higher
29 education, resulting from the enactment of Substitute Senate Bill No.
30 5119 (uniform cost of living adjustment). \$1,754,000 of the pension
31 funding account appropriation is provided solely to allocated to school
32 districts to pay for part of the increased contributions resulting from
33 enactment of Substitute Senate Bill No. 5119. If Substitute Senate
34 Bill No. 5119 is not enacted by June 30, 1995, the amounts provided in
35 this section shall lapse.

36 NEW SECTION. **Sec. 715. SALARY COST OF LIVING ADJUSTMENT**

1	General Fund--State Appropriation (FY 1996) . . .	\$	44,203,000
2	General Fund--State Appropriation (FY 1997) . . .	\$	44,557,000
3	General Fund--Federal Appropriation	\$	36,822,000
4	Salary and Insurance Increase Revolving Account		
5	Appropriation	\$	74,328,000
6	TOTAL APPROPRIATION	\$	199,910,000

7 The appropriations in this section shall be expended solely for the
8 purposes designated in this section and are subject to the conditions
9 and limitations in this section.

10 (1) In addition to the purposes set forth in subsection (3) of this
11 section, appropriations in this section are provided solely for a 5.0
12 percent cost-of-living adjustment effective July 1, 1995, for all
13 classified employees (including those employees in the Washington
14 management service); exempt employees under the jurisdiction of the
15 personnel resources board; commissioned officers of the state patrol;
16 and general government, legislative and judicial employees exempt from
17 merit system rules whose salaries are not set by the commission on
18 salaries for elected officials.

19 (2) No salary increase may be paid under this section to any person
20 whose salary has been Y-rated pursuant to rules adopted by the
21 personnel resources board.

22 (3) A maximum of \$6,726,000 of the salary and insurance increase
23 revolving account appropriation in this section may be expended for
24 salary increases for ferry workers consistent with the 1995-97
25 transportation appropriations act.

26 NEW SECTION. **Sec. 716. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
27 **COMPENSATION ACTIONS OF PERSONNEL RESOURCES BOARD**

28	General Fund Appropriation (FY 1997)	\$	5,000,000
29	Salary and Insurance Increase Revolving		
30	Account Appropriation (FY 1997)	\$	5,000,000
31	TOTAL APPROPRIATION	\$	10,000,000

32 The appropriations in this section shall be expended solely for the
33 purposes designated in sections 911 and 912 of this act.

34 NEW SECTION. **Sec. 717. SALARY INCREMENT INCREASES.** General
35 government and higher education general service employees whose
36 salaries were frozen in the 1993-95 biennium and who are below step K

1 of their salary range will receive a step increase on their next
2 periodic increment date after July 1, 1995. Thereafter, any remaining
3 periodic increments will occur on the subsequent increment dates.
4 Affected Washington management service (WMS) employees may receive
5 increments as provided in the pertinent WMS rules after July 1, 1995.
6 Civil service exempt employees who are below step K may receive an
7 increase at the discretion of the relevant appointing authority.

8 NEW SECTION. **Sec. 718. INCREMENT SALARY INCREASES.** The
9 appropriations in Parts I through VI of this act to the agencies and
10 institutions of the state contain \$28,000,000 from the general fund--
11 state and \$34,000,000 from other funds for the purposes of providing
12 increment salary increases for longevity to employees of the state
13 pursuant to RCW 41.06.150(18) and other statutes. This amount will
14 provide average salary increases of 1.0 percent during the 1995-97
15 biennium.

16 NEW SECTION. **Sec. 719. FOR THE STATE TREASURER--LOANS**
17 General Fund Appropriation--For transfer to the
18 Community College Capital Projects
19 Account \$ 427,000

20 (End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT SUBJECT TO THE STATUTORY DEBT LIMIT

State General Obligation Bond Retirement Fund 1979
Fund Appropriation \$ 726,267,000

The total expenditures from the state treasury under the appropriation in this section and the general fund appropriation in section 701 of this act shall not exceed the total appropriation in this section.

NEW SECTION. Sec. 802. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY AS PRESCRIBED BY STATUTE

State General Obligation Bond Retirement Fund 1979
Appropriation \$ 91,815,077

The total expenditures from the state treasury under the appropriation in this section and the general fund appropriation in section 703 of this act shall not exceed the total appropriation in this section.

NEW SECTION. Sec. 803. FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance
premiums distribution \$ 6,025,000
General Fund Appropriation for public utility
district excise tax distribution \$ 29,694,000
General Fund Appropriation for prosecuting
attorneys salaries \$ 2,800,000
General Fund Appropriation for motor vehicle
excise tax distribution \$ 73,422,000
General Fund Appropriation for local mass
transit assistance \$ 336,606,000
General Fund Appropriation for camper and

1	travel trailer excise tax distribution . . .	\$	3,628,000
2	General Fund Appropriation for boating		
3	safety/education and law enforcement		
4	distribution	\$	3,224,000
5	General Fund Appropriation for public health		
6	distribution	\$	36,837,000
7	Aquatic Lands Enhancement Account Appropriation		
8	for harbor improvement revenue		
9	distribution	\$	130,000
10	Liquor Excise Tax Account Appropriation for		
11	liquor excise tax distribution	\$	23,081,000
12	Liquor Revolving Fund Appropriation for liquor		
13	profits distribution	\$	48,320,000
14	Timber Tax Distribution Account Appropriation		
15	for distribution to "Timber" counties	\$	109,425,000
16	Municipal Sales and Use Tax Equalization Account		
17	Appropriation	\$	58,181,000
18	County Sales and Use Tax Equalization Account		
19	Appropriation	\$	12,940,000
20	Death Investigations Account Appropriation		
21	for distribution to counties for publicly		
22	funded autopsies	\$	1,200,000
23	County Criminal Justice Account Appropriation . .	\$	69,940,000
24	Municipal Criminal Justice Account		
25	Appropriation	\$	27,972,000
26	TOTAL APPROPRIATION	\$	847,449,000

27 The appropriations in this section are subject to the following
28 conditions and limitations: The total expenditures from the state
29 treasury under the appropriations in this section shall not exceed the
30 funds available under statutory distributions for the stated purposes.

31 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER--FEDERAL REVENUES**
32 **FOR DISTRIBUTION**

33	Forest Reserve Fund Appropriation for federal		
34	forest reserve fund distribution	\$	50,740,000
35	General Fund Appropriation for federal flood		
36	control funds distribution	\$	48,000
37	General Fund Appropriation for federal grazing		
38	fees distribution	\$	73,000

1	General Fund Appropriation for distribution of		
2	federal funds to counties in conformance with		
3	P.L. 97-99 Federal Aid to Counties	\$	220,000
4	TOTAL APPROPRIATION	\$	51,081,000

5 The total expenditures from the state treasury under the
6 appropriations in this section shall not exceed the funds available
7 under statutory distributions for the stated purposes.

8 NEW SECTION. **Sec. 805. FOR THE STATE TREASURER--TRANSFERS**

9	General Fund: For transfer to the Flood Control		
10	Assistance Account	\$	4,000,000
11	General Fund: For transfer to the Natural		
12	Resources Fund--Water Quality Account	\$	19,699,000
13	New Motor Vehicle Arbitration Account: For		
14	transfer to the Public Safety and Education		
15	Account	\$	3,200,000
16	Water Quality Account: For transfer to the Water		
17	Pollution Revolving Fund. Transfers shall be		
18	made at intervals coinciding with deposits of		
19	federal capitalization grant money into the		
20	revolving fund. The amounts transferred shall		
21	not exceed the match required for each federal		
22	deposit	\$	13,000,000
23	Trust Land Purchase Account: For transfer to the		
24	Parks Renewal and Stewardship Account	\$	1,304,000
25	Oil Spill Response Account: For transfer to the		
26	Oil Spill Administration Account	\$	1,718,000
27	Air Pollution Control Account: For transfer to		
28	the General Fund pursuant to 1994		
29	c 270 s 4	\$	36,000
30	General Government Special Revenue Fund--State		
31	Treasurer's Service Account: For transfer to		
32	the general fund on or before June 30, 1997,		
33	an amount up to \$7,361,000 in excess of the		
34	cash requirements of the state treasurer s		
35	service account	\$	7,361,000
36	Health Services Account: For transfer to the		
37	Public Health Services Account	\$	27,003,000
38	Basic Health Plan Trust Account: For transfer to		

1 (3) A copy of each feasibility study and project management plan
2 shall be provided to the department of information services, the office
3 of financial management, and legislative fiscal committees. Authority
4 to expend any funds for individual information systems projects is
5 conditioned on approval of the relevant feasibility study and project
6 management plan by the department of information services and the
7 office of financial management.

8 (4) A project status report shall be submitted to the department of
9 information services, the office of financial management, and
10 legislative fiscal committees for each project prior to reaching key
11 decision points identified in the project management plan. Project
12 status reports shall examine and evaluate project management,
13 accomplishments, budget, action to address variances, risk management,
14 costs and benefits analysis, and other aspects critical to completion
15 of a project.

16 Work shall not commence on any task in a subsequent phase of a
17 project until the status report for the preceding key decision point
18 has been approved by the department of information services and the
19 office of financial management.

20 (5) If a project review is requested in accordance with department
21 of information services policies, the reviews shall examine and
22 evaluate: System requirements specifications; scope; system
23 architecture; change controls; documentation; user involvement;
24 training; availability and capability of resources; programming
25 languages and techniques; system inputs and outputs; plans for testing,
26 conversion, implementation, and postimplementation; and other aspects
27 critical to successful construction, integration, and implementation of
28 automated systems. Copies of project review written reports shall be
29 forwarded to the office of financial management and appropriate
30 legislative committees by the agency.

31 (6) A written postimplementation review report shall be prepared by
32 the agency for each information systems project in accordance with
33 published department of information services instructions. In addition
34 to the information requested pursuant to the department of information
35 services instructions, the postimplementation report shall evaluate the
36 degree to which a project accomplished its major objectives including,
37 but not limited to, a comparison of original cost and benefit estimates
38 to actual costs and benefits achieved. Copies of the
39 postimplementation review report shall be provided to the department of

1 information services, the office of financial management, and
2 appropriate legislative committees.

3 NEW SECTION. **Sec. 903. VIDEO TELECOMMUNICATIONS.** The department
4 of information services shall act as lead agency in coordinating video
5 telecommunications services for state agencies. As lead agency, the
6 department shall develop standards and common specifications for leased
7 and purchased telecommunications equipment and assist state agencies in
8 developing a video telecommunications expenditure plan. No agency may
9 spend any portion of any appropriation in this act for new video
10 telecommunication equipment, new video telecommunication transmission,
11 or new video telecommunication programming, or for expanding current
12 video telecommunication systems without first complying with chapter
13 43.105 RCW, including but not limited to, RCW 43.105.041(2), and
14 without first submitting a video telecommunications expenditure plan,
15 in accordance with the policies of the department of information
16 services, for review and assessment by the department of information
17 services under RCW 43.105.052. Prior to any such expenditure by a
18 public school, a video telecommunications expenditure plan shall be
19 approved by the superintendent of public instruction. The office of
20 the superintendent of public instruction shall submit the plans to the
21 department of information services in a form prescribed by the
22 department. The office of the superintendent of public instruction
23 shall coordinate the use of video telecommunications in public schools
24 by providing educational information to local school districts and
25 shall assist local school districts and educational service districts
26 in telecommunications planning and curriculum development. Prior to
27 any such expenditure by a public institution of postsecondary
28 education, a telecommunications expenditure plan shall be approved by
29 the higher education coordinating board. The higher education
30 coordinating board shall coordinate the use of video telecommunications
31 for instruction and instructional support in postsecondary education,
32 including the review and approval of instructional telecommunications
33 course offerings.

34 NEW SECTION. **Sec. 904. EMERGENCY FUND ALLOCATIONS.** Whenever
35 allocations are made from the governor's emergency fund appropriation
36 to an agency that is financed in whole or in part by other than general
37 fund moneys, the director of financial management may direct the

1 repayment of such allocated amount to the general fund from any balance
2 in the fund or funds which finance the agency. No appropriation shall
3 be necessary to effect such repayment.

4 NEW SECTION. **Sec. 905. STATUTORY APPROPRIATIONS.** In addition to
5 the amounts appropriated in this act for revenue for distribution,
6 state contributions to the law enforcement officers' and fire fighters'
7 retirement system, and bond retirement and interest including ongoing
8 bond registration and transfer charges, transfers, interest on
9 registered warrants, and certificates of indebtedness, there is also
10 appropriated such further amounts as may be required or available for
11 these purposes under any statutory formula or under chapter 39.96 RCW
12 or any proper bond covenant made under law.

13 NEW SECTION. **Sec. 906. BOND EXPENSES.** In addition to such other
14 appropriations as are made by this act, there is hereby appropriated to
15 the state finance committee from legally available bond proceeds in the
16 applicable construction or building funds and accounts such amounts as
17 are necessary to pay the expenses incurred in the issuance and sale of
18 the subject bonds.

19 NEW SECTION. **Sec. 907. LEGISLATIVE FACILITIES.** Notwithstanding
20 RCW 43.01.090, the house of representatives, the senate, and the
21 permanent statutory committees shall pay expenses quarterly to the
22 department of general administration facilities and services revolving
23 fund for services rendered by the department for operations,
24 maintenance, and supplies relating to buildings, structures, and
25 facilities used by the legislature for the biennium beginning July 1,
26 1995.

27 NEW SECTION. **Sec. 908. AGENCY RECOVERIES.** Except as otherwise
28 provided by law, recoveries of amounts expended pursuant to an
29 appropriation, including but not limited to, payments for material
30 supplied or services rendered under chapter 39.34 RCW, may be expended
31 as part of the original appropriation of the fund to which such
32 recoveries belong, without further or additional appropriation. Such
33 expenditures shall be subject to conditions and procedures prescribed
34 by the director of financial management. The director may authorize
35 expenditure with respect to recoveries accrued but not received, in

1 accordance with generally accepted accounting principles, except that
2 such recoveries shall not be included in revenues or expended against
3 an appropriation for a subsequent fiscal period. This section does not
4 apply to the repayment of loans, except for loans between state
5 agencies.

6 NEW SECTION. **Sec. 909. GENERALLY ACCEPTED ACCOUNTING PRINCIPLES.**

7 The appropriations of moneys and the designation of funds and accounts
8 by this and other acts of the 1995 legislature shall be construed in a
9 manner consistent with legislation enacted by the 1985, 1987, 1989,
10 1991, and 1993 legislatures to conform state funds and accounts with
11 generally accepted accounting principles.

12 **Sec. 910.** RCW 19.118.110 and 1995 c . . . s 7 (ESSB 5629) are each
13 amended to read as follows:

14 A three-dollar arbitration fee shall be collected by either the new
15 motor vehicle dealer or vehicle lessor from the consumer upon execution
16 of a retail sale or lease agreement. The fee shall be forwarded to the
17 department of licensing at the time of title application for deposit in
18 the new motor vehicle arbitration account hereby created in the state
19 treasury. Moneys in the account shall be used for the purposes of this
20 chapter, subject to appropriation. During the 1995-97 fiscal biennium,
21 the legislature may transfer moneys from the account to the extent that
22 the moneys are not necessary for the purposes of this chapter.

23 At the end of each fiscal year, the attorney general shall prepare
24 a report listing the annual revenue generated and the expenses incurred
25 in implementing and operating the arbitration program under this
26 chapter.

27 **Sec. 911.** RCW 41.06.070 and 1994 c 264 s 13 are each amended to
28 read as follows:

29 (1) The provisions of this chapter do not apply to:

30 (a) The members of the legislature or to any employee of, or
31 position in, the legislative branch of the state government including
32 members, officers, and employees of the legislative council,
33 legislative budget committee, statute law committee, and any interim
34 committee of the legislature;

35 (b) The justices of the supreme court, judges of the court of
36 appeals, judges of the superior courts or of the inferior courts, or to

1 any employee of, or position in the judicial branch of state
2 government;

3 (c) Officers, academic personnel, and employees of technical
4 colleges;

5 (d) The officers of the Washington state patrol;

6 (e) Elective officers of the state;

7 (f) The chief executive officer of each agency;

8 (g) In the departments of employment security and social and health
9 services, the director and the director's confidential secretary; in
10 all other departments, the executive head of which is an individual
11 appointed by the governor, the director, his or her confidential
12 secretary, and his or her statutory assistant directors;

13 (h) In the case of a multimember board, commission, or committee,
14 whether the members thereof are elected, appointed by the governor or
15 other authority, serve ex officio, or are otherwise chosen:

16 (i) All members of such boards, commissions, or committees;

17 (ii) If the members of the board, commission, or committee serve on
18 a part-time basis and there is a statutory executive officer: The
19 secretary of the board, commission, or committee; the chief executive
20 officer of the board, commission, or committee; and the confidential
21 secretary of the chief executive officer of the board, commission, or
22 committee;

23 (iii) If the members of the board, commission, or committee serve
24 on a full-time basis: The chief executive officer or administrative
25 officer as designated by the board, commission, or committee; and a
26 confidential secretary to the chair of the board, commission, or
27 committee;

28 (iv) If all members of the board, commission, or committee serve ex
29 officio: The chief executive officer; and the confidential secretary
30 of such chief executive officer;

31 (i) The confidential secretaries and administrative assistants in
32 the immediate offices of the elective officers of the state;

33 (j) Assistant attorneys general;

34 (k) Commissioned and enlisted personnel in the military service of
35 the state;

36 (l) Inmate, student, part-time, or temporary employees, and part-
37 time professional consultants, as defined by the Washington personnel
38 resources board;

1 (m) The public printer or to any employees of or positions in the
2 state printing plant;

3 (n) Officers and employees of the Washington state fruit
4 commission;

5 (o) Officers and employees of the Washington state apple
6 advertising commission;

7 (p) Officers and employees of the Washington state dairy products
8 commission;

9 (q) Officers and employees of the Washington tree fruit research
10 commission;

11 (r) Officers and employees of the Washington state beef commission;

12 (s) Officers and employees of any commission formed under chapter
13 15.66 RCW;

14 (t) Officers and employees of the state wheat commission formed
15 under chapter 15.63 RCW;

16 (u) Officers and employees of agricultural commissions formed under
17 chapter 15.65 RCW;

18 (v) Officers and employees of the nonprofit corporation formed
19 under chapter 67.40 RCW;

20 (w) Liquor vendors appointed by the Washington state liquor control
21 board pursuant to RCW 66.08.050: PROVIDED, HOWEVER, That rules adopted
22 by the Washington personnel resources board pursuant to RCW 41.06.150
23 regarding the basis for, and procedures to be followed for, the
24 dismissal, suspension, or demotion of an employee, and appeals
25 therefrom shall be fully applicable to liquor vendors except those part
26 time agency vendors employed by the liquor control board when, in
27 addition to the sale of liquor for the state, they sell goods, wares,
28 merchandise, or services as a self-sustaining private retail business;

29 (x) Executive assistants for personnel administration and labor
30 relations in all state agencies employing such executive assistants
31 including but not limited to all departments, offices, commissions,
32 committees, boards, or other bodies subject to the provisions of this
33 chapter and this subsection shall prevail over any provision of law
34 inconsistent herewith unless specific exception is made in such law;

35 (y) In each agency with fifty or more employees: Deputy agency
36 heads, assistant directors or division directors, and not more than
37 three principal policy assistants who report directly to the agency
38 head or deputy agency heads;

39 (z) All employees of the marine employees' commission;

1 (aa) Up to a total of five senior staff positions of the western
2 library network under chapter 27.26 RCW responsible for formulating
3 policy or for directing program management of a major administrative
4 unit. This subsection shall expire on June 30, 1997.

5 (2) The following classifications, positions, and employees of
6 institutions of higher education and related boards are hereby exempted
7 from coverage of this chapter:

8 (a) Members of the governing board of each institution of higher
9 education and related boards, all presidents, vice-presidents and their
10 confidential secretaries, administrative and personal assistants;
11 deans, directors, and chairs; academic personnel; and executive heads
12 of major administrative or academic divisions employed by institutions
13 of higher education; principal assistants to executive heads of major
14 administrative or academic divisions; other managerial or professional
15 employees in an institution or related board having substantial
16 responsibility for directing or controlling program operations and
17 accountable for allocation of resources and program results, or for the
18 formulation of institutional policy, or for carrying out personnel
19 administration or labor relations functions, legislative relations,
20 public information, development, senior computer systems and network
21 programming, or internal audits and investigations; and any employee of
22 a community college district whose place of work is one which is
23 physically located outside the state of Washington and who is employed
24 pursuant to RCW 28B.50.092 and assigned to an educational program
25 operating outside of the state of Washington;

26 (b) Student, part-time, or temporary employees, and part-time
27 professional consultants, as defined by the Washington personnel
28 resources board, employed by institutions of higher education and
29 related boards;

30 (c) The governing board of each institution, and related boards,
31 may also exempt from this chapter classifications involving research
32 activities, counseling of students, extension or continuing education
33 activities, graphic arts or publications activities requiring
34 prescribed academic preparation or special training as determined by
35 the board: PROVIDED, That no nonacademic employee engaged in office,
36 clerical, maintenance, or food and trade services may be exempted by
37 the board under this provision;

38 (d) Printing craft employees in the department of printing at the
39 University of Washington.

1 (3) In addition to the exemptions specifically provided by this
2 chapter, the Washington personnel resources board may provide for
3 further exemptions pursuant to the following procedures. The governor
4 or other appropriate elected official may submit requests for exemption
5 to the Washington personnel resources board stating the reasons for
6 requesting such exemptions. The Washington personnel resources board
7 shall hold a public hearing, after proper notice, on requests submitted
8 pursuant to this subsection. If the board determines that the position
9 for which exemption is requested is one involving substantial
10 responsibility for the formulation of basic agency or executive policy
11 or one involving directing and controlling program operations of an
12 agency or a major administrative division thereof, the Washington
13 personnel resources board shall grant the request and such
14 determination shall be final as to any decision made before July 1,
15 1993. The total number of additional exemptions permitted under this
16 subsection shall not exceed one percent of the number of employees in
17 the classified service not including employees of institutions of
18 higher education and related boards for those agencies not directly
19 under the authority of any elected public official other than the
20 governor, and shall not exceed a total of twenty-five for all agencies
21 under the authority of elected public officials other than the
22 governor. The Washington personnel resources board shall report to
23 each regular session of the legislature during an odd-numbered year all
24 exemptions granted under subsections (1) (x) and (y) and (2) of this
25 section, together with the reasons for such exemptions.

26 The salary and fringe benefits of all positions presently or
27 hereafter exempted except for the chief executive officer of each
28 agency, full-time members of boards and commissions, administrative
29 assistants and confidential secretaries in the immediate office of an
30 elected state official, and the personnel listed in subsections (1) (j)
31 through (v) and (2) of this section, shall be determined by the
32 Washington personnel resources board. However, during the 1995-97
33 biennium, changes to exempt salaries must meet the same provisions for
34 classified salary increases resulting from adjustments to the
35 classification plan as outlined in RCW 41.06.150(15).

36 Any person holding a classified position subject to the provisions
37 of this chapter shall, when and if such position is subsequently
38 exempted from the application of this chapter, be afforded the
39 following rights: If such person previously held permanent status in

1 another classified position, such person shall have a right of
2 reversion to the highest class of position previously held, or to a
3 position of similar nature and salary.

4 Any classified employee having civil service status in a classified
5 position who accepts an appointment in an exempt position shall have
6 the right of reversion to the highest class of position previously
7 held, or to a position of similar nature and salary.

8 A person occupying an exempt position who is terminated from the
9 position for gross misconduct or malfeasance does not have the right of
10 reversion to a classified position as provided for in this section.

11 **Sec. 912.** RCW 41.06.150 and 1993 sp.s. c 24 s 913 and 1993 c 281
12 s 27 are each reenacted and amended to read as follows:

13 The board shall adopt rules, consistent with the purposes and
14 provisions of this chapter, as now or hereafter amended, and with the
15 best standards of personnel administration, regarding the basis and
16 procedures to be followed for:

17 (1) The reduction, dismissal, suspension, or demotion of an
18 employee;

19 (2) Certification of names for vacancies, including departmental
20 promotions, with the number of names equal to six more names than there
21 are vacancies to be filled, such names representing applicants rated
22 highest on eligibility lists: PROVIDED, That when other applicants
23 have scores equal to the lowest score among the names certified, their
24 names shall also be certified;

25 (3) Examinations for all positions in the competitive and
26 noncompetitive service;

27 (4) Appointments;

28 (5) Training and career development;

29 (6) Probationary periods of six to twelve months and rejections of
30 probationary employees, depending on the job requirements of the class,
31 except that entry level state park rangers shall serve a probationary
32 period of twelve months;

33 (7) Transfers;

34 (8) Sick leaves and vacations;

35 (9) Hours of work;

36 (10) Layoffs when necessary and subsequent reemployment, both
37 according to seniority;

1 (11) Determination of appropriate bargaining units within any
2 agency: PROVIDED, That in making such determination the board shall
3 consider the duties, skills, and working conditions of the employees,
4 the history of collective bargaining by the employees and their
5 bargaining representatives, the extent of organization among the
6 employees, and the desires of the employees;

7 (12) Certification and decertification of exclusive bargaining
8 representatives: PROVIDED, That after certification of an exclusive
9 bargaining representative and upon the representative's request, the
10 director shall hold an election among employees in a bargaining unit to
11 determine by a majority whether to require as a condition of employment
12 membership in the certified exclusive bargaining representative on or
13 after the thirtieth day following the beginning of employment or the
14 date of such election, whichever is the later, and the failure of an
15 employee to comply with such a condition of employment constitutes
16 cause for dismissal: PROVIDED FURTHER, That no more often than once in
17 each twelve-month period after expiration of twelve months following
18 the date of the original election in a bargaining unit and upon
19 petition of thirty percent of the members of a bargaining unit the
20 director shall hold an election to determine whether a majority wish to
21 rescind such condition of employment: PROVIDED FURTHER, That for
22 purposes of this clause, membership in the certified exclusive
23 bargaining representative is satisfied by the payment of monthly or
24 other periodic dues and does not require payment of initiation,
25 reinstatement, or any other fees or fines and includes full and
26 complete membership rights: AND PROVIDED FURTHER, That in order to
27 safeguard the right of nonassociation of public employees, based on
28 bona fide religious tenets or teachings of a church or religious body
29 of which such public employee is a member, such public employee shall
30 pay to the union, for purposes within the program of the union as
31 designated by such employee that would be in harmony with his or her
32 individual conscience, an amount of money equivalent to regular union
33 dues minus any included monthly premiums for union-sponsored insurance
34 programs, and such employee shall not be a member of the union but is
35 entitled to all the representation rights of a union member;

36 (13) Agreements between agencies and certified exclusive bargaining
37 representatives providing for grievance procedures and collective
38 negotiations on all personnel matters over which the appointing

1 authority of the appropriate bargaining unit of such agency may
2 lawfully exercise discretion;

3 (14) Written agreements may contain provisions for payroll
4 deductions of employee organization dues upon authorization by the
5 employee member and for the cancellation of such payroll deduction by
6 the filing of a proper prior notice by the employee with the appointing
7 authority and the employee organization: PROVIDED, That nothing
8 contained herein permits or grants to any employee the right to strike
9 or refuse to perform his or her official duties;

10 (15) Adoption and revision of a comprehensive classification plan
11 for all positions in the classified service, based on investigation and
12 analysis of the duties and responsibilities of each such position.
13 However, beginning July 1, ((1993)) 1995, through June 30, ((1995, the
14 board shall not adopt job classification revisions or class studies
15 unless implementation of the proposed revision or study will result in
16 net cost savings, increased efficiencies, or improved management of
17 personnel or services, and the proposed revision or study has been
18 approved by the director of financial management in accordance with
19 chapter 43.88 RCW)) 1997:

20 (a) The board may approve the implementation of salary increases
21 resulting from adjustments to the classification plan during the 1995-
22 97 fiscal biennium, including those actions arising from the merger of
23 the higher education personnel system and the state personnel system,
24 only if:

25 (i) The implementation will not result in additional net costs and
26 the proposed implementation has been approved by the director of
27 financial management in accordance with chapter 43.88 RCW; or

28 (ii) The implementation will take effect on July 1, 1996, and the
29 total net cost of all such actions approved by the board for
30 implementation during the 1995-97 fiscal biennium does not exceed the
31 appropriation provided by the legislature specifically for this
32 purpose.

33 (b) The board may approve the implementation of salary increases
34 resulting from adjustments to the classification plan for
35 implementation in the 1997-99 fiscal biennium only if the
36 implementation will not result in additional net costs or the
37 implementation has been approved by the legislature in the omnibus
38 appropriations act or other legislation.

1 (c) The board shall approve only those salary increases resulting
2 from adjustments to the classification plan if they are due to
3 documented recruitment and retention difficulties, salary compression
4 or inversion, increased duties and responsibilities, or inequities.
5 For these purposes, inequities are defined as similar work assigned to
6 different job classes with a salary disparity greater than ten percent.

7 (d) Adjustments made to the higher education hospital special pay
8 plan are exempt from (a) through (c) of this subsection;

9 (16) Allocation and reallocation of positions within the
10 classification plan;

11 (17) Adoption and revision of a state salary schedule to reflect
12 the prevailing rates in Washington state private industries and other
13 governmental units but the rates in the salary schedules or plans shall
14 be increased if necessary to attain comparable worth under an
15 implementation plan under RCW 41.06.155 and that, for institutions of
16 higher education and related boards, shall be competitive for positions
17 of a similar nature in the state or the locality in which an
18 institution of higher education or related board is located, such
19 adoption and revision subject to approval by the director of financial
20 management in accordance with the provisions of chapter 43.88 RCW;

21 (18) Increment increases within the series of steps for each pay
22 grade based on length of service for all employees whose standards of
23 performance are such as to permit them to retain job status in the
24 classified service. ~~((However, beginning July 1, 1993, through June~~
25 ~~30, 1995, increment increases shall not be provided to any classified~~
26 ~~or exempt employees under the jurisdiction of the board whose monthly~~
27 ~~salary on or after July 1, 1993, exceeds three thousand seven hundred~~
28 ~~fifty dollars;))~~

29 (19) Providing for veteran's preference as required by existing
30 statutes, with recognition of preference in regard to layoffs and
31 subsequent reemployment for veterans and their surviving spouses by
32 giving such eligible veterans and their surviving spouses additional
33 credit in computing their seniority by adding to their unbroken state
34 service, as defined by the board, the veteran's service in the military
35 not to exceed five years. For the purposes of this section, "veteran"
36 means any person who has one or more years of active military service
37 in any branch of the armed forces of the United States or who has less
38 than one year's service and is discharged with a disability incurred in
39 the line of duty or is discharged at the convenience of the government

1 and who, upon termination of such service has received an honorable
2 discharge, a discharge for physical reasons with an honorable record,
3 or a release from active military service with evidence of service
4 other than that for which an undesirable, bad conduct, or dishonorable
5 discharge shall be given: PROVIDED, HOWEVER, That the surviving spouse
6 of a veteran is entitled to the benefits of this section regardless of
7 the veteran's length of active military service: PROVIDED FURTHER,
8 That for the purposes of this section "veteran" does not include any
9 person who has voluntarily retired with twenty or more years of active
10 military service and whose military retirement pay is in excess of five
11 hundred dollars per month;

12 (20) Permitting agency heads to delegate the authority to appoint,
13 reduce, dismiss, suspend, or demote employees within their agencies if
14 such agency heads do not have specific statutory authority to so
15 delegate: PROVIDED, That the board may not authorize such delegation
16 to any position lower than the head of a major subdivision of the
17 agency;

18 (21) Assuring persons who are or have been employed in classified
19 positions under chapter 28B.16 RCW before July 1, 1993, will be
20 eligible for employment, reemployment, transfer, and promotion in
21 respect to classified positions covered by this chapter;

22 (22) Affirmative action in appointment, promotion, transfer,
23 recruitment, training, and career development; development and
24 implementation of affirmative action goals and timetables; and
25 monitoring of progress against those goals and timetables.

26 The board shall consult with the human rights commission in the
27 development of rules pertaining to affirmative action. The department
28 of personnel shall transmit a report annually to the human rights
29 commission which states the progress each state agency has made in
30 meeting affirmative action goals and timetables.

31 **Sec. 913.** RCW 70.47.030 and 1993 c 492 s 210 are each amended to
32 read as follows:

33 (1) The basic health plan trust account is hereby established in
34 the state treasury. Any nongeneral fund-state funds collected for this
35 program shall be deposited in the basic health plan trust account and
36 may be expended without further appropriation. Moneys in the account
37 shall be used exclusively for the purposes of this chapter, including

1 payments to participating managed health care systems on behalf of
2 enrollees in the plan and payment of costs of administering the plan.

3 During the 1995-97 fiscal biennium, the legislature may transfer
4 funds from the basic health plan trust account to the state general
5 fund.

6 (2) The basic health plan subscription account is created in the
7 custody of the state treasurer. All receipts from amounts due from or
8 on behalf of nonsubsidized enrollees shall be deposited into the
9 account. Funds in the account shall be used exclusively for the
10 purposes of this chapter, including payments to participating managed
11 health care systems on behalf of nonsubsidized enrollees in the plan
12 and payment of costs of administering the plan. The account is subject
13 to allotment procedures under chapter 43.88 RCW, but no appropriation
14 is required for expenditures.

15 (3) The administrator shall take every precaution to see that none
16 of the funds in the separate accounts created in this section or that
17 any premiums paid either by subsidized or nonsubsidized enrollees are
18 commingled in any way, except that the administrator may combine funds
19 designated for administration of the plan into a single administrative
20 account.

21 **Sec. 914.** RCW 43.08.250 and 1993 sp.s. c 24 s 917 are each amended
22 to read as follows:

23 The money received by the state treasurer from fees, fines,
24 forfeitures, penalties, reimbursements or assessments by any court
25 organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be
26 deposited in the public safety and education account which is hereby
27 created in the state treasury. The legislature shall appropriate the
28 funds in the account to promote traffic safety education, highway
29 safety, criminal justice training, crime victims' compensation,
30 judicial education, the judicial information system, civil
31 representation of indigent persons, winter recreation parking, and
32 state game programs. During the fiscal biennium ending June 30,
33 (~~1995~~) 1997, the legislature may appropriate moneys from the public
34 safety and education account for purposes of appellate indigent
35 defense, the criminal litigation unit of the attorney general's office,
36 local drug prosecution assistance, the treatment alternatives to street
37 crimes program, sexual assault treatment, operations of the office of

1 administrator for the courts and court of appeals, and Washington state
2 patrol criminal justice activities.

3 **Sec. 915.** RCW 70.146.030 and 1991 sp.s. c 13 s 61 are each amended
4 to read as follows:

5 (1) The water quality account is hereby created in the state
6 treasury. Moneys in the account may be used only in a manner
7 consistent with this chapter. Moneys deposited in the account shall be
8 administered by the department of ecology and shall be subject to
9 legislative appropriation. Moneys placed in the account shall include
10 tax receipts as provided in RCW 82.24.027, 82.26.025, and 82.32.390,
11 principal and interest from the repayment of any loans granted pursuant
12 to this chapter, and any other moneys appropriated to the account by
13 the legislature.

14 (2) The department may use or permit the use of any moneys in the
15 account to make grants or loans to public bodies, including grants to
16 public bodies as cost-sharing moneys in any case where federal, local,
17 or other funds are made available on a cost-sharing basis, for water
18 pollution control facilities and activities, or for purposes of
19 assisting a public body to obtain an ownership interest in water
20 pollution control facilities and/or to defray a part of the payments
21 made by a public body to a service provider under a service agreement
22 entered into pursuant to RCW 70.150.060, within the purposes of this
23 chapter and for related administrative expenses. No more than three
24 percent of the moneys deposited in the account may be used by the
25 department to pay for the administration of the grant and loan program
26 authorized by this chapter.

27 (3) The department shall present a progress report each biennium on
28 the use of moneys from the account to the chairs of the committees on
29 ways and means of the senate and house of representatives, including
30 one copy to the staff of each of the committees.

31 (4) During the fiscal biennium ending June 30, 1997, moneys in the
32 account may be appropriated for water activities including regional
33 plans, implementation of regional plans, and other activities relating
34 to the water permit program in the department of ecology.

35 **Sec. 916.** RCW 90.56.510 and 1994 sp.s. c 6 s 903 are each amended
36 to read as follows:

1 (1) The oil spill administration account is created in the state
2 treasury. All receipts from RCW 82.23B.020(2) shall be deposited in
3 the account. Moneys from the account may be spent only after
4 appropriation. The account is subject to allotment procedures under
5 chapter 43.88 RCW. On July 1 of each odd-numbered year, if receipts
6 deposited in the account from the tax imposed by RCW 82.23B.020(2) for
7 the previous fiscal biennium exceed the amount appropriated from the
8 account for the previous fiscal biennium, the state treasurer shall
9 transfer the amount of receipts exceeding the appropriation to the oil
10 spill response account. If, on the first day of any calendar month,
11 the balance of the oil spill response account is greater than twenty-
12 five million dollars and the balance of the oil spill administration
13 account exceeds the unexpended appropriation for the current biennium,
14 then the tax under RCW 82.23B.020(2) shall be suspended on the first
15 day of the next calendar month until the beginning of the following
16 biennium, provided that the tax shall not be suspended during the last
17 six months of the biennium. If the tax imposed under RCW 82.23B.020(2)
18 is suspended during two consecutive biennia, the department shall by
19 November 1st after the end of the second biennium, recommend to the
20 appropriate standing committees an adjustment in the tax rate. For the
21 biennium ending June 30, (~~1995~~) 1997, the state treasurer may
22 transfer funds from the oil spill response account to the oil spill
23 administration account in amounts necessary to support appropriations
24 made from the oil spill administration account in the omnibus
25 appropriations act adopted not later than June 30, (~~1994~~) 1995.

26 (2) Expenditures from the oil spill administration account shall be
27 used exclusively for the administrative costs related to the purposes
28 of this chapter, and chapters 90.48, 88.40, and 88.46 RCW. Starting
29 with the 1995-1997 biennium, the legislature shall give activities of
30 state agencies related to prevention of oil spills priority in funding
31 from the oil spill administration account. Costs of administration
32 include the costs of:

- 33 (a) Routine responses not covered under RCW 90.56.500;
- 34 (b) Management and staff development activities;
- 35 (c) Development of rules and policies and the state-wide plan
36 provided for in RCW 90.56.060;
- 37 (d) Facility and vessel plan review and approval, drills,
38 inspections, investigations, enforcement, and litigation;
- 39 (e) Interagency coordination and public outreach and education;

1 (f) Collection and administration of the tax provided for in
2 chapter 82.23B RCW; and

3 (g) Appropriate travel, goods and services, contracts, and
4 equipment.

5 **Sec. 917.** RCW 79.24.580 and 1994 c 219 s 12 are each amended to
6 read as follows:

7 After deduction for management costs as provided in RCW 79.64.040
8 and payments to towns under RCW 79.92.110(2), all moneys received by
9 the state from the sale or lease of state-owned aquatic lands and from
10 the sale of valuable material from state-owned aquatic lands shall be
11 deposited in the aquatic lands enhancement account which is hereby
12 created in the state treasury. After appropriation, these funds shall
13 be used solely for aquatic lands enhancement projects; for the
14 purchase, improvement, or protection of aquatic lands for public
15 purposes; for providing and improving access to such lands; and for
16 volunteer cooperative fish and game projects. During the fiscal
17 biennium ending June 30, 1995, the funds may be appropriated for
18 shellfish management, enforcement, and enhancement and for developing
19 and implementing plans for population monitoring and restoration of
20 native wild salmon stock. During the fiscal biennium ending June 30,
21 1997, the funds may be appropriated for shellfish management,
22 enforcement, and enhancement and for developing and implementing plans
23 for population monitoring and restoration of native wild salmon stock.

24 **Sec. 918.** RCW 2.68.020 and 1994 c 8 s 1 are each amended to read
25 as follows:

26 There is created an account in the custody of the state treasurer
27 to be known as the judicial information system account. The office of
28 the administrator for the courts shall maintain and administer the
29 account, in which shall be deposited all moneys received from in-state
30 noncourt users and any out-of-state users of the judicial information
31 system and moneys as specified in RCW 2.68.040 for the purposes of
32 providing judicial information system access to noncourt users and
33 providing an adequate level of automated services to the judiciary.
34 The legislature shall appropriate the funds in the account for the
35 purposes of the judicial information system or, during the 1995-97
36 fiscal biennium, for other criminal justice information purposes. The
37 account shall be used for the acquisition of equipment, software,

1 supplies, services, and other costs incidental to the acquisition,
2 development, operation, and administration of information services,
3 telecommunications, systems, software, supplies, and equipment,
4 including the payment of principal and interest on items paid in
5 installments.

6 NEW SECTION. **Sec. 919. FISCAL YEAR EXPENDITURE LIMITS.** An
7 agency's total general fund--state expenditures by fiscal year shall
8 not exceed the amount approved by the office of financial management in
9 expenditure plans authorized under RCW 43.88.070 and 43.88.110. The
10 office of financial management shall ensure that these plans conform
11 with fiscal year expenditures in the office of financial management
12 budget database as updated to reflect legislative appropriations and
13 governor's vetoes. In no case shall the state-wide total of agency
14 allotments exceed the Initiative 601 expenditure limit under RCW
15 43.135.025. The general fund--state allotments of appropriations for
16 agencies headed by elected officials shall match the general fund--
17 state fiscal year splits contained in the updated budget database.

18 NEW SECTION. **Sec. 920.** If any provision of this act or its
19 application to any person or circumstance is held invalid, the
20 remainder of the act or the application of the provision to other
21 persons or circumstances is not affected.

22 NEW SECTION. **Sec. 921.** This act is necessary for the immediate
23 preservation of the public peace, health, or safety, or support of the
24 state government and its existing public institutions. Section 806 of
25 this act shall take effect immediately. The remainder of the act shall
26 take effect July 1, 1995.

27 (End of part)

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ESHB 1410 - S COMM AMD
By Committee on Ways & Means

ADOPTED AS AMENDED - 3/31/95

On page 1, line 1 of the title, after "matters;" strike the remainder of the title and insert "making appropriations and authorizing expenditures for the operations of state agencies for the fiscal biennium beginning July 1, 1995, and ending June 30, 1997; amending RCW 19.118.110, 41.06.070, 70.47.030, 43.08.250, 90.56.510, 79.24.580, 70.146.030, and 2.68.020; reenacting and amending RCW 41.06.150; creating new sections; providing an effective date; and declaring an emergency."

--- END ---