

2 **ESSB 6251** - H AMD 502 ADOPTED 3/7/96

3 By Representative Huff

4

5 Strike everything after the enacting clause and insert the
6 following:

7

"PART I

8

GENERAL GOVERNMENT

9 **Sec. 101.** 1995 2nd sp.s. c 18 s 101 (uncodified) is amended to
10 read as follows:

11 **FOR THE HOUSE OF REPRESENTATIVES**

12	General Fund Appropriation (FY 1996)	. . . . . \$	23,862,000
13	General Fund Appropriation (FY 1997)	. . . . . \$	23,685,000
14	<u>Water Quality Account Appropriation</u>	. . . . . \$	<u>15,000</u>
15	TOTAL APPROPRIATION	. . . . . \$	((47,547,000))
16			<u>47,562,000</u>

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) \$125,000 of the appropriation in this section is for the joint
20 legislative ethics board.

21 (2) The legislature shall establish a medical assistance fiscal
22 study group to analyze health care costs and utilization to seek
23 solutions to the rapid increases in medical assistance expenditures.

24 (3) The legislature shall study the process and information used to
25 determine eligibility for the general assistance-unemployable program
26 administered by the department of social and health services economic
27 services administration. The legislature shall: (a) Seek assistance
28 from medical professionals with experience in assessing physical and
29 mental disabilities; (b) explore options to provide designated training
30 or support services for general assistance-unemployable recipients to
31 enable them to become employable; and (c) propose program changes to
32 meet the funding levels provided in the 1995-97 biennial budget.
33 Findings and proposed program changes shall be reported to the fiscal
34 committees of the legislature no later than December 20, 1995.

1 (4)(a) The respective fiscal committees of the house of
2 representatives and the senate shall evaluate the fiscal notes used by
3 the legislature to inform it of the costs and savings estimated to
4 result from proposed legislation. The evaluation shall identify: (i)
5 Whether the process for developing fiscal notes has adequate controls
6 to ensure that the data and methodologies used are current and
7 reliable, and (ii) how the accuracy, reliability and timeliness of
8 fiscal notes can be improved.

9 (b) The study shall include: (i) A review of fiscal notes on
10 legislation pertaining to a variety of state programs; (ii) a survey of
11 fiscal note requirements, systems, and agencies in other states; (iii)
12 an analysis of methods used in the public and private sectors that
13 could be used to improve the reliability and accuracy and timeliness of
14 fiscal notes; (iv) identification of statutes, policies, and rules that
15 should be changed to improve the reliability and accuracy of fiscal
16 notes; (v) recommendations on when fiscal notes should be required;
17 (vi) recommendations on the appropriate assignment of responsibility
18 for the development of fiscal notes; and (vii) recommendations on how
19 the process for developing fiscal notes can be changed to reduce the
20 time it takes to produce a reliable and accurate fiscal note.

21 (5) Within the funds provided in this section, the legislature
22 shall review and identify state programs or services that may be
23 competitively contracted to produce cost savings or improvements in the
24 quality or level of services without harm to the public good. The
25 review will include an evaluation of results obtained in other states
26 that have competitively contracted for these and other programs or
27 services. The review may include specific information regarding the
28 feasibility of privatizing the construction and operation of
29 correctional institutions and juvenile rehabilitation facilities. A
30 preliminary report shall be completed by January 1, 1996, and a final
31 report by January 1, 1997.

32 (6) The entire water quality account appropriation is provided for
33 a study of lake health issues as provided in Engrossed Substitute
34 Senate Bill No. 6666. If the bill is not enacted by June 30, 1996, the
35 appropriation shall lapse.

36 **Sec. 102.** 1995 2nd sp.s. c 18 s 102 (uncodified) is amended to
37 read as follows:

38 **FOR THE SENATE**

1	General Fund Appropriation (FY 1996)	. . . . . \$	17,397,000
2	General Fund Appropriation (FY 1997)	. . . . . \$	((19,198,000))
3			<u>19,298,000</u>
4	<u>Water Quality Account Appropriation</u>	. . . . . \$	<u>15,000</u>
5	TOTAL APPROPRIATION	. . . . . \$	((36,595,000))
6			<u>36,710,000</u>

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) \$125,000 of the appropriation in this section is for the joint
10 legislative ethics board.

11 (2) The legislature shall establish a medical assistance fiscal
12 study group to analyze health care costs and utilization to seek
13 solutions to the rapid increases in medical assistance expenditures.

14 (3) The legislature shall study the process and information used to
15 determine eligibility for the general assistance-unemployable program
16 administered by the department of social and health services economic
17 services administration. The legislature shall: (a) Seek assistance
18 from medical professionals with experience in assessing physical and
19 mental disabilities; (b) explore options to provide designated training
20 or support services for general assistance-unemployable recipients to
21 enable them to become employable; and (c) propose program changes to
22 meet the funding levels provided in the 1995-97 biennial budget.
23 Findings and proposed program changes shall be reported to the fiscal
24 committees of the legislature no later than December 20, 1995.

25 (4)(a) The respective fiscal committees of the house of
26 representatives and the senate shall evaluate the fiscal notes used by
27 the legislature to inform it of the costs and savings estimated to
28 result from proposed legislation. The evaluation shall identify: (i)
29 Whether the process for developing fiscal notes has adequate controls
30 to ensure that the data and methodologies used are current and
31 reliable, and (ii) how the accuracy, reliability and timeliness of
32 fiscal notes can be improved.

33 (b) The study shall include: (i) A review of fiscal notes on
34 legislation pertaining to a variety of state programs; (ii) a survey of
35 fiscal note requirements, systems, and agencies in other states; (iii)
36 an analysis of methods used in the public and private sectors that
37 could be used to improve the reliability and accuracy and timeliness of
38 fiscal notes; (iv) identification of statutes, policies, and rules that
39 should be changed to improve the reliability and accuracy of fiscal

1 notes; (v) recommendations on when fiscal notes should be required;
2 (vi) recommendations on the appropriate assignment of responsibility
3 for the development of fiscal notes; and (vii) recommendations on how
4 the process for developing fiscal notes can be changed to reduce the
5 time it takes to produce a reliable and accurate fiscal note.

6 (5) Within the funds provided in this section, the legislature
7 shall review and identify state programs or services that may be
8 competitively contracted to produce cost savings or improvements in the
9 quality or level of services without harm to the public good. The
10 review will include an evaluation of results obtained in other states
11 that have competitively contracted for these and other programs or
12 services. The review may include specific information regarding the
13 feasibility of privatizing the construction and operation of
14 correctional institutions and juvenile rehabilitation facilities. A
15 preliminary report shall be completed by January 1, 1996, and a final
16 report by January 1, 1997.

17 (6) The entire water quality account appropriation is provided for
18 a study of lake health issues as provided in Engrossed Substitute
19 Senate Bill No. 6666. If the bill is not enacted by June 30, 1996, the
20 appropriation shall lapse.

21 **Sec. 103.** 1995 2nd sp.s. c 18 s 103 (uncodified) is amended to
22 read as follows:

23 **FOR THE LEGISLATIVE BUDGET COMMITTEE**

24	General Fund Appropriation (FY 1996)	. . . . .	\$	((1,557,000))
25				<u>1,567,000</u>
26	General Fund Appropriation (FY 1997)	. . . . .	\$	((1,268,000))
27				<u>1,361,000</u>
28	TOTAL APPROPRIATION	. . . . .	\$	((2,825,000))
29				<u>2,928,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$288,000 is provided solely for the legislative budget
33 committee to conduct a performance audit of the office of the
34 superintendent of public instruction and report its finding to the
35 appropriate committees of the legislature by December 31, 1995. In
36 addition to the standard items reviewed in a performance audit, the
37 committee is directed to provide the following: (a) A determination of
38 methods to maximize the amount of federal funds received by the state;

1 (b) the identification of potential cost savings from any office
2 programs which could be eliminated or transferred to the private
3 sector; (c) an analysis of gaps and overlaps in office programs; and
4 (d) an evaluation of the efficiency with which the office of the
5 superintendent of public instruction operates the programs under its
6 jurisdiction and fulfills the duties assigned to it by law. In
7 conducting the performance audit, the legislative budget committee is
8 also directed to use performance measures or standards used by other
9 states or other large education organizations in developing its
10 findings.

11 (2) The general fund appropriation contains sufficient funds for
12 the legislative budget committee to perform the study required in
13 Second Substitute Senate Bill No. 5574 regarding the transfer of forest
14 board lands to the counties. The study shall include a review of
15 transferred timber cutting rights on forest board land. A
16 recommendation shall be included which addresses the use of funds from
17 the forest development account to repurchase such cutting rights.

18 (3) The legislative budget committee shall study staffing models
19 and staff deployment at the juvenile rehabilitation facilities operated
20 by the department of social and health services at Maple Lane, Green
21 Hill, and Echo Glen. The study shall include: (i) A comparison of
22 current staffing levels between each institution by type of living
23 unit; (ii) staffing levels contemplated for new living units slated for
24 occupancy in the 1997-99 biennium; (iii) analysis of the staffing level
25 drivers, including programming, facilities design, and security
26 requirements; (iv) a methodology for estimating the costs or savings
27 associated with changes to institutional populations, with
28 recommendations concerning the appropriate use of average and marginal
29 costs; and (v) the costs and benefits of decommissioning older living
30 units as new living units come on line. The findings shall be reported
31 to the appropriate committees of the legislature by December 20, 1996.

32 (4) The legislative budget committee shall study the extent and
33 uses of supplemental salaries for K-12 certificated staff. In
34 conducting the study, the committee shall consult with the legislative
35 evaluation and accountability project committee and the superintendent
36 of public instruction. Included in the information to be provided
37 shall be analysis of the extent to which supplemental salaries are
38 provided for training consistent with the skills needed once the
39 state's performance assessment system is operational. The findings

1 shall be reported to the education and fiscal committees of the
2 legislature by December 20, 1996.

3 (5) The legislative budget committee shall provide a follow-up
4 report to the study done by the legislative evaluation and
5 accountability program (LEAP) in 1995 on vocational education funding.
6 In preparing the report, the committee shall consult with LEAP. Among
7 the issues analyzed shall be changes of expenditure patterns in
8 vocational education since the 1995 study and development of a funding
9 formula that identifies more discrete funding elements than the current
10 apportionment formula. The findings shall be reported to the education
11 and fiscal committees of the legislature by December 20, 1996.

12 (6) \$10,000 is provided for a study to determine if a category for
13 rear engine transit-style school buses should be added to the
14 competitive price quote process under RCW 28A.160.195. The study shall
15 compare identically equipped front engine and rear engine transit-style
16 school buses of the same model year and the same capacity to determine
17 if there is a definitive advantage in either type of bus in performance
18 for transporting students to and from school and if there are
19 documented savings in operating costs. The study shall include
20 information from other states and national data regarding the use of
21 front engine and rear engine transit-style school buses. The study
22 shall also include information from private contractors' fleets as well
23 as publicly owned and operated fleets. In addition, the study shall
24 identify the cost differences, as provided by the manufacturer of the
25 school buses, of identically equipped front engine and rear engine
26 transit-style school buses of the same capacity. The study shall be
27 submitted to the fiscal committees of the legislature and the
28 superintendent of public instruction by August 1, 1996.

29 (7) The legislative budget committee shall conduct a survey of the
30 use, in the state's public schools, of school nurses and other health
31 workers and the sources of funding therefor. The survey shall be
32 conducted during the 1996-97 school year and shall be reported to the
33 appropriate committees of the legislature by December 1, 1997.

34 (8) \$48,000 of the general fund appropriation is provided solely
35 for a performance audit by the legislative budget committee of the
36 effectiveness of the job opportunities and basic skills (JOBS) training
37 program. The audit will examine program costs, effectiveness, and
38 outcomes since 1994. The committee may execute an interagency
39 agreement with the Washington state institute for public policy for an

1 analysis of the costs, effectiveness, and outcomes of JOBS programs in
2 other states. Administrative data necessary for the audit shall be
3 provided by the department of social and health services, the
4 employment security department, the state board for community and
5 technical colleges, local government providers, and private
6 contractors. The department of social and health services shall
7 require contractors to provide administrative and outcome data needed
8 for this audit. Additional data may be collected directly from clients
9 if not available from administrative records. The report will be
10 submitted to the appropriate committees of the legislature by December
11 31, 1996.

12 **Sec. 104.** 1995 2nd sp.s. c 18 s 106 (uncodified) is amended to
13 read as follows:

14 **FOR THE OFFICE OF THE STATE ACTUARY**

15 Department of Retirement Systems Expense Account

16 Appropriation \$ 1,573,000

17 The appropriation in this section is subject to the following
18 conditions and limitations: Funding is provided in this section to
19 study options for expanding state and school district retiree access to
20 health benefits purchased through the health care authority and the
21 fiscal impacts of each option. The state actuary shall conduct this
22 study in conjunction with the office of financial management, the
23 health care authority, and the fiscal committees of the legislature.

24 **Sec. 105.** 1995 2nd sp.s. c 18 s 110 (uncodified) is amended to
25 read as follows:

26 **FOR THE SUPREME COURT**

27 General Fund Appropriation (FY 1996) \$ 4,419,000

28 General Fund Appropriation (FY 1997) \$ ((4,456,000))

29 4,536,000

30 TOTAL APPROPRIATION \$ ((8,875,000))

31 8,955,000

32 **Sec. 106.** 1995 2nd sp.s. c 18 s 111 (uncodified) is amended to
33 read as follows:

34 **FOR THE LAW LIBRARY**

35 General Fund Appropriation (FY 1996) \$ 1,607,000

36 General Fund Appropriation (FY 1997) \$ ((1,608,000))

1 1,597,000
 2 TOTAL APPROPRIATION \$ ((3,215,000))
 3 3,204,000

4 **Sec. 107.** 1995 2nd sp.s. c 18 s 112 (uncodified) is amended to
 5 read as follows:

6 **FOR THE COURT OF APPEALS**

7 General Fund Appropriation (FY 1996) \$ ((8,834,000))
 8 9,000,000
 9 General Fund Appropriation (FY 1997) \$ ((8,834,000))
 10 9,550,000
 11 TOTAL APPROPRIATION \$ ((17,668,000))
 12 18,550,000

13 **Sec. 108.** 1995 2nd sp.s. c 18 s 113 (uncodified) is amended to
 14 read as follows:

15 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

16 General Fund Appropriation (FY 1996) \$ ((595,000))
 17 755,000
 18 General Fund Appropriation (FY 1997) \$ ((606,000))
 19 646,000
 20 TOTAL APPROPRIATION \$ ((1,201,000))
 21 1,401,000

22 **Sec. 109.** 1995 2nd sp.s. c 18 s 114 (uncodified) is amended to
 23 read as follows:

24 **FOR THE ADMINISTRATOR FOR THE COURTS**

25 General Fund Appropriation (FY 1996) \$ 11,658,000
 26 General Fund Appropriation (FY 1997) \$ ((11,728,000))
 27 11,832,000
 28 Public Safety and Education Account
 29 Appropriation \$ ((41,403,000))
 30 36,605,000
 31 Violence Reduction and Drug Enforcement Account
 32 Appropriation \$ 35,000
 33 Judicial Information Systems Account
 34 Appropriation \$ ((6,446,000))
 35 13,074,000
 36 TOTAL APPROPRIATION \$ ((71,235,000))

1
2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) Funding provided in the judicial information systems account
5 shall be used to fund computer systems for the supreme court, the court
6 of appeals, and the office of the administrator for the courts.
7 Expanding services to the courts, technology improvements, and criminal
8 justice proposals shall receive priority consideration for the use of
9 these funds.

10 (2) \$63,000 of the general fund appropriation is provided solely to
11 implement Second Substitute Senate Bill No. 5235 (judgeship for Clark
12 county). If the bill is not enacted by June 30, 1995, the amount
13 provided in this subsection shall lapse.

14 (3) \$6,510,000 of the public safety and education account
15 appropriation is provided solely for the continuation of treatment
16 alternatives to street crimes (TASC) programs in Pierce, Snohomish,
17 Clark, King, Spokane, and Yakima counties.

18 (4) (~~(\$9,326,000 of the public safety and education account is~~
19 ~~provided solely for the indigent appeals program.)) \$69,000 of the
20 general fund appropriation is provided solely to implement Senate Bill
21 No. 6151 (judgeship for Thurston county). If the bill is not enacted
22 by June 30, 1996, the amount provided in this subsection shall lapse.~~

23 (5) \$35,000 of the general fund appropriation is provided solely to
24 implement Senate Bill No. 6495 (judgeships for Chelan/Douglas
25 counties). If the bill is not enacted by June 30, 1996, the amount
26 provided in this subsection shall lapse.

27 ((+5)) (6) \$26,000 of the public safety and education account and
28 \$((+10,000)) 1,385,000 of the judicial information systems account are
29 to implement Engrossed Substitute Senate Bill No. 5219 (domestic
30 violence). If the bill is not enacted by June 30, 1995, the amounts
31 provided in this subsection shall lapse.

32 ((+6)) (7) \$138,000 of the public safety and education account is
33 provided solely for Thurston county impact costs.

34 ((+7)) (8) \$223,000 of the public safety and education account is
35 provided solely for the gender and justice commission.

36 ((+8)) (9) \$308,000 of the public safety and education account
37 appropriation is provided solely for the minority and justice
38 commission.

1
2 The appropriations in this section are subject to the following
3 conditions and limitations: \$1,340,000 of the general fund--state
4 appropriation and \$225,000 of the general fund--federal appropriation
5 are provided solely for hiring the chair and staff of the Puget Sound
6 action team and for other administrative expenses necessary to
7 implement Engrossed Substitute House Bill No. 2875. If the bill is not
8 enacted by June 30, 1996, the governor shall: Coordinate state agency
9 plan implementation activities and technical assistance to local
10 governments, businesses, and others in implementing plan elements;
11 encourage citizen involvement in plan implementation; coordinate the
12 Puget Sound ambient monitoring program and research on Puget Sound; and
13 perform other activities related to the Puget Sound water quality
14 management plan pursuant to RCW 90.70.902.

15 NEW SECTION. Sec. 112. A new section is added to 1995 2nd sp.s.
16 c 18 (uncodified) to read as follows:

17 **OFFICE OF THE GOVERNOR--CHILDREN AND FAMILY SERVICES.** (1) There is
18 hereby appropriated to the office of the governor for the purposes of
19 conducting a management improvement project for the children and family
20 services division of the department of social and health services and
21 establishing within the governor's office a state family and children's
22 ombudsman the sum of one million five hundred eighteen thousand
23 dollars, or so much thereof as may be necessary, from the general fund--
24 -state for the fiscal year ending June 30, 1997. Of this amount,
25 \$1,100,000 is provided solely for allocation to the public policy
26 institute at The Evergreen State College to direct the management
27 improvement project for the division of children and family services.
28 The public policy institute shall execute a contract with an objective,
29 impartial expert in the field of organizational structure and process
30 improvement to examine the structure and processes of the children and
31 family services division. Activities performed pursuant to the
32 contract must include, but are not limited to, study and development of
33 the division's mission, goals, strategic plan, and performance-based
34 outcome measures. The process used in examining the division shall
35 include managers, supervisors, and front-line workers employed by the
36 division and clients of the division. The contract shall be completed
37 by December 1, 1996, and the results reported to the appropriate
38 standing committees of the legislature by January 1, 1997.

1 (2) An oversight group is created for the management improvement
2 project. The members of the oversight group shall be the attorney
3 general, the chief of the state patrol, the family and children's
4 ombudsman established under this section, and one person appointed by
5 the governor. The oversight group shall provide assistance and
6 direction to the staff and contractor involved in the management
7 improvement project and shall be responsible for reporting results and
8 recommendations from the project to the appropriate committees of the
9 legislature. The group shall commence activities on May 1, 1996, and
10 shall cease to exist on July 1, 1997.

11 (3) A legislative advisory committee is created to provide
12 technical assistance and public input to the oversight group for the
13 management improvement project. The committee shall consist of three
14 members of the senate appointed by the president of the senate and
15 three members of the house of representatives appointed by the speaker
16 of the house. Not more than two members from each house shall be from
17 the same political party.

18 (4) \$418,000 of the amount appropriated in this section is provided
19 solely for the office of the family and children's ombudsman within the
20 governor's office. The ombudsman shall report directly to the governor
21 and shall exercise his or her powers and duties independently of the
22 department of social and health services. The governor shall appoint
23 the ombudsman, subject to confirmation by the senate. The staff of the
24 office of constituent relations in the children and family services
25 division of the department of social and health services are
26 transferred to the office of the ombudsman to execute the duties of the
27 ombudsman as provided in this section. The ombudsman shall perform the
28 following duties in connection with the management improvement project
29 and oversight group established in this section:

30 (a) Provide information as appropriate on the rights and
31 responsibilities of individuals receiving family and children's
32 services, and on the procedures for providing these services;

33 (b) Investigate, upon the ombudsman's own initiative or upon
34 receipt of a complaint, an administrative act alleged to be contrary to
35 law, rule, or policy, imposed without an adequate statement of reason,
36 or based on irrelevant, immaterial, or erroneous grounds. However, the
37 ombudsman may decline to investigate any complaint as provided by rules
38 adopted by the ombudsman;

1 (c) Monitor the procedures as established, implemented, and
2 practiced by the department to carry out its responsibilities in
3 delivering family and children's services with a view toward
4 appropriate preservation of families and ensuring the health and safety
5 of children;

6 (d) Review the facilities and procedures of state institutions and
7 state-licensed facilities or residences serving children;

8 (e) Review reports relating to the unexpected deaths of minors in
9 the care of the department receiving family and children's services and
10 make recommendations as appropriate; and

11 (f) Recommend changes in the procedures for addressing the needs of
12 families and children.

13 (5) The department of social and health services, child-placing
14 agencies, and providers of children and family services shall do all of
15 the following:

16 (a) Upon the ombudsman's request, grant the ombudsman or the
17 ombudsman's designee lawful access to all relevant information,
18 records, and documents in the possession of the department or child-
19 placing agency that the ombudsman considers necessary in an
20 investigation;

21 (b) Assist the ombudsman to obtain the necessary releases of those
22 confidential records and documents that by law require a release to
23 authorize access by the ombudsman;

24 (c) Upon deciding not to act on a finding or recommendation made by
25 the ombudsman, provide the ombudsman with a written statement setting
26 forth the reason or reasons for the decision; and

27 (d) Provide the ombudsman upon request with progress reports
28 concerning administrative processing of a complaint.

29 (6) The office shall have access, on a confidential basis, to
30 juvenile justice records under chapter 13.50 RCW.

31 (7) The ombudsman shall have the following rights and powers:

32 (a) To copy and subpoena records held by the department of social
33 and health services, except as prohibited by law; and

34 (b) To request legal assistance, including appointment of special
35 counsel through the office of the attorney general.

36 (8) Subsections (4), (5), (6), and (7) of this section shall be
37 inoperative to the extent that they conflict with the provisions of
38 Second Substitute House Bill No. 2856.

1 **Sec. 113.** 1995 2nd sp.s. c 18 s 117 (uncodified) is amended to
2 read as follows:

3 **FOR THE PUBLIC DISCLOSURE COMMISSION**

4	General Fund Appropriation (FY 1996)	\$	((1,107,000))
5			<u>1,125,000</u>
6	General Fund Appropriation (FY 1997)	\$	((1,045,000))
7			<u>1,051,000</u>
8	Industrial Insurance Premium Refund Account		
9	Appropriation	\$	725
10	TOTAL APPROPRIATION	\$	((2,152,725))
11			<u>2,176,725</u>

12 **Sec. 114.** 1995 2nd sp.s. c 18 s 118 (uncodified) is amended to
13 read as follows:

14 **FOR THE SECRETARY OF STATE**

15	General Fund Appropriation (FY 1996)	\$	((9,175,000))
16			<u>10,857,000</u>
17	General Fund Appropriation (FY 1997)	\$	((5,924,000))
18			<u>5,992,000</u>
19	Archives and Records Management Account		
20	Appropriation	\$	((4,330,000))
21			<u>5,215,000</u>
22	Department of Personnel Service Account		
23	Appropriation	\$	647,000
24	TOTAL APPROPRIATION	\$	((20,076,000))
25			<u>22,711,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$((3,859,975)) 5,559,975 of the general fund appropriation is
29 provided solely to reimburse counties for the state's share of primary
30 and general election costs and the costs of conducting mandatory
31 recounts on state measures.

32 (2) \$((5,183,762)) 5,233,762 of the general fund appropriation is
33 provided solely for the verification of initiative and referendum
34 petitions, maintenance of related voter registration records, legal
35 advertising of state measures, and the publication and distribution of
36 the voters and candidates pamphlet.

1 (3) \$140,000 of the general fund appropriation is provided solely
2 for the state's participation in the United States census block
3 boundary suggestion program.

4 (4) (~~The general fund appropriation for fiscal year 1996 shall be~~
5 ~~reduced by \$726,000 if Engrossed Senate Bill No. 5852 (presidential~~
6 ~~preference primary) is enacted by March 15, 1996.~~) \$1,440,000 of the
7 archives and records management account appropriation is provided
8 solely for records services to local governments under Senate Bill No.
9 6718 and shall be paid solely out of revenue collected under that bill.
10 If the bill is not enacted by June 30, 1996, the amount provided in
11 this subsection shall lapse.

12 (5) \$10,000 of the archives and records management account
13 appropriation is provided solely for the purposes of Substitute House
14 Bill No. 1497 (preservation of electronic public records)(~~(7)~~).

15 **Sec. 115.** 1995 2nd sp.s. c 18 s 121 (uncodified) is amended to
16 read as follows:

17 **FOR THE STATE TREASURER**

18 State Treasurer's Service Account
19 Appropriation \$ ((~~10,454,000~~))
20 10,654,000

21 **Sec. 116.** 1995 2nd sp.s. c 18 s 122 (uncodified) is amended to
22 read as follows:

23 **FOR THE STATE AUDITOR**

24 General Fund Appropriation (FY 1996) \$ ((~~12,000~~))
25 78,000
26 General Fund Appropriation (FY 1997) \$ ((~~10,000~~))
27 430,000
28 (~~Municipal Revolving Account~~
29 ~~Appropriation \$ 24,886,000~~)
30 Auditing Services Revolving Account
31 Appropriation \$ 11,814,000
32 TOTAL APPROPRIATION \$ ((~~36,722,000~~))
33 12,322,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) Audits of school districts by the division of municipal
37 corporations shall include findings regarding the accuracy of: (a)

1 Student enrollment data; and (b) the experience and education of the
2 district's certified instructional staff, as reported to the
3 superintendent of public instruction for allocation of state funding.

4 (2) The state auditor, in consultation with the legislative budget
5 committee, shall conduct a performance audit of the state investment
6 board. In conducting the audit, the state auditor shall: (a)
7 Establish and publish a schedule of the performance audit and shall
8 solicit public comments relative to the operations of the state
9 investment board at least three months prior to conducting the
10 scheduled performance audit; (b) under the provisions of chapter 39.29
11 RCW, obtain and utilize a private firm to conduct the audit. The firm
12 selected shall utilize professional staff possessing the education,
13 training, and practical experience in auditing private and governmental
14 entities responsible for the investment of funds necessary to capably
15 conduct the audit required by this subsection. The firm selected for
16 the audit shall determine the extent to which the state investment
17 board is operating consistently with the performance audit measures
18 developed by the state auditor, acting together with the board, the
19 legislative budget committee, the office of financial management, the
20 state treasurer, and other state agencies, as appropriate. The audit
21 measures shall incorporate appropriate institutional investment
22 industry criteria for measuring management practices and operations.
23 The firm shall recommend in its report any actions deemed appropriate
24 that the board can take to operate more consistently with such
25 measures. The cost of the performance audit conducted shall be paid by
26 the board from nonappropriated investment earnings.

27 (3) \$486,000 of the general fund appropriation is provided solely
28 for staff and related costs to audit special education programs that
29 exhibit unusual rates of growth, extraordinarily high costs, or other
30 characteristics requiring attention of the state safety net committee.
31 The auditor shall consult with the superintendent of public instruction
32 regarding training and other staffing assistance needed to provide
33 expertise to the audit staff.

34 **Sec. 117.** 1995 2nd sp.s. c 18 s 119 (uncodified) is amended to
35 read as follows:

36 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

37 General Fund Appropriation (FY 1996) \$ ((151,000))
38 168,000

1	General Fund Appropriation (FY 1997)	\$	((152,000))
2			<u>169,000</u>
3	TOTAL APPROPRIATION	\$	((303,000))
4			<u>337,000</u>

5 **Sec. 118.** 1995 2nd sp.s. c 18 s 120 (uncodified) is amended to
6 read as follows:

7 **FOR THE COMMISSION ON ASIAN-AMERICAN AFFAIRS**

8	General Fund Appropriation (FY 1996)	\$	((173,000))
9			<u>180,000</u>
10	General Fund Appropriation (FY 1997)	\$	((173,000))
11			<u>181,000</u>
12	TOTAL APPROPRIATION	\$	((346,000))
13			<u>361,000</u>

14 **Sec. 119.** 1995 2nd sp.s. c 18 s 124 (uncodified) is amended to
15 read as follows:

16 **FOR THE ATTORNEY GENERAL**

17	General Fund--State Appropriation (FY 1996)	\$	3,228,000
18	General Fund--State Appropriation (FY 1997)	\$	((3,225,000))
19			<u>3,275,000</u>
20	General Fund--Federal Appropriation	\$	1,624,000
21	Public Safety and Education Account		
22	Appropriation	\$	1,250,000
23	State Investment Board Expense Account		
24	Appropriation	\$	4,000,000
25	New Motor Vehicle Arbitration Account		
26	Appropriation	\$	1,782,000
27	Legal Services Revolving Account		
28	Appropriation	\$	113,972,000
29	Health Services Account Appropriation	\$	300,000
30	TOTAL APPROPRIATION	\$	((129,381,000))
31			<u>129,431,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) The attorney general shall report each fiscal year on actual
35 legal services expenditures and actual attorney staffing levels for
36 each agency receiving legal services. The report shall be submitted to
37 the office of financial management and the fiscal committees of the

1 senate and house of representatives no later than ninety days after the
2 end of each fiscal year.

3 (2) The attorney general shall include, at a minimum, the following
4 information with each bill sent to agencies receiving legal services:

5 (a) The number of hours and cost of attorney services provided during
6 the billing period; (b) cost of support staff services provided during
7 the billing period; (c) attorney general overhead and central support
8 costs charged to the agency for the billing period; (d) direct legal
9 costs, such as filing and docket fees, charged to the agency for the
10 billing period; and (e) other costs charged to the agency for the
11 billing period. The attorney general may, with approval of the office
12 of financial management change its billing system to meet the needs of
13 its user agencies.

14 (3) \$4,000,000 from the state investment board expense account
15 appropriation is provided solely for attorney general costs and related
16 expenses in aggressively pursuing litigation related to real estate
17 investments on behalf of the state investment board. To the maximum
18 extent possible, attorney general staff shall be used in pursuing this
19 litigation.

20 (4) \$50,000 of the general fund--state appropriation is provided to
21 retain a facilitator to assist the department of natural resources, as
22 trustee, and the state's four-year institutions of higher education, as
23 trust beneficiaries, to develop factual issues relating to habitat
24 conservation plans on public lands.

25 **Sec. 120.** 1995 2nd sp.s. c 18 s 125 (uncodified) is amended to
26 read as follows:

27 **FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS**

28 Securities Regulation Account

29 Appropriation \$ 4,515,000

30 The director of financial institutions is authorized to increase
31 fees charged to credit unions and other persons subject to regulation
32 of the department of financial institutions under chapters 31.12,
33 31.12A, and 31.13 RCW in order to cover the costs of the operation of
34 the department's division of credit unions and to establish a
35 reasonable reserve for the division. Pursuant to RCW 43.135.055, the
36 director is authorized to increase fees in excess of the fiscal growth
37 factor during the 1995-97 fiscal biennium. The fees shall be set by
38 the director so that the projected revenue to the department's

1 dedicated nonappropriated credit unions examination fund in fiscal year
2 1997 does not exceed \$1,120,500, plus a one-time special assessment of
3 \$184,000.

4 **Sec. 121.** 1995 2nd sp.s. c 18 s 126 (uncodified) is amended to
5 read as follows:

6 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

7	General Fund--State Appropriation (FY 1996) . . . \$	((48,627,000))
8		<u>49,164,000</u>
9	General Fund--State Appropriation (FY 1997) . . . \$	((47,328,000))
10		<u>55,149,000</u>
11	General Fund--Federal Appropriation \$	((147,991,000))
12		<u>149,005,000</u>
13	General Fund--Private/Local Appropriation \$	((1,676,000))
14		<u>4,290,000</u>
15	Public Safety and Education Account	
16	Appropriation \$	8,764,000
17	Waste Reduction, Recycling, and Litter Control	
18	Account Appropriation \$	((2,006,000))
19		<u>2,206,000</u>
20	Washington Marketplace Program Account	
21	Appropriation \$	150,000
22	Public Works Assistance Account	
23	Appropriation \$	((1,068,000))
24		<u>1,166,000</u>
25	Building Code Council Account	
26	Appropriation \$	1,289,000
27	Administrative Contingency Account	
28	Appropriation \$	1,776,000
29	Low-Income Weatherization Assistance Account	
30	Appropriation \$	923,000
31	Violence Reduction and Drug Enforcement Account	
32	Appropriation \$	6,027,000
33	Manufactured Home Installation Training Account	
34	Appropriation \$	((150,000))
35		<u>250,000</u>
36	Washington Housing Trust Account	
37	Appropriation \$	((4,686,000))
38		<u>7,986,000</u>

1	Public Facility Construction Revolving Account		
2	Appropriation	\$	238,000
3	Solid Waste Management Account Appropriation . .	\$	700,000
4	<u>Vehicle Tire Recycling Account Appropriation . .</u>	<u>\$</u>	<u>499,000</u>
5	Growth Management Planning and Environmental		
6	Review Fund Appropriation	\$	3,000,000
7	TOTAL APPROPRIATION	\$	((276,399,000))
8			<u>293,582,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$6,065,000 of the general fund--state appropriation is provided
12 solely for a contract with the Washington technology center. For work
13 essential to the mission of the Washington technology center and
14 conducted in partnership with universities, the center shall not pay
15 any increased indirect rate nor increases in other indirect charges
16 above the absolute amount paid during the 1993-95 biennium.

17 (2) \$538,000 of the general fund--state appropriation is provided
18 solely to implement Substitute House Bill No. 1724 (growth management).

19 (3) ~~((In order))~~ \$1,000,000 of the general fund--state
20 appropriation is provided to offset reductions in federal community
21 services block grant funding for community action agencies((7)). The
22 department shall set aside ~~((\$4,800,000))~~ \$3,800,000 of federal
23 community development block grant funds for distribution to local
24 governments to allocate to community action agencies state-wide.

25 (4) \$8,915,000 of the general fund--federal appropriation is
26 provided solely for the drug control and system improvement formula
27 grant program, to be distributed in state fiscal year 1996 as follows:

28 (a) \$3,603,250 to local units of government to continue
29 multijurisdictional drug task forces;

30 (b) \$934,000 to the Washington state patrol for coordination,
31 technical assistance, and investigative and supervisory staff support
32 for multijurisdictional narcotics task forces;

33 (c) \$456,000 to the department to continue the state-wide drug
34 prosecution assistance program;

35 (d) \$93,000 to the department to continue a substance-abuse
36 treatment in jails program, to test the effect of treatment on future
37 criminal behavior;

38 (e) \$744,000 to the department to continue the youth violence
39 prevention and intervention projects;

1 (f) \$240,000 to the department for grants to support tribal law
2 enforcement needs;

3 (g) \$495,000 is provided to the Washington state patrol for a
4 state-wide integrated narcotics system;

5 (h) \$538,000 to the department for grant administration and program
6 evaluation, monitoring, and reporting, pursuant to federal
7 requirements;

8 (i) \$51,000 to the Washington state patrol for data collection;

9 (j) \$445,750 to the office of financial management for the criminal
10 history records improvement program;

11 (k) \$42,000 to the department to support local services to victims
12 of domestic violence;

13 (l) \$300,000 to the department of community, trade, and economic
14 development for domestic violence legal advocacy;

15 (m) \$300,000 to the department of community, trade, and economic
16 development for grants to provide a defender training program; and

17 (n) \$673,000 to the department of corrections for the expansion of
18 correctional industries projects that place inmates in a realistic
19 working and training environment.

20 (5) \$8,699,000 of the general fund--federal appropriation is
21 provided solely for the drug control and system improvement formula
22 grant program, to be distributed in state fiscal year 1997 as follows:

23 (a) \$3,600,000 to local units of government to continue
24 multijurisdictional narcotics task forces;

25 (b) \$934,000 to the Washington state patrol for coordination,
26 technical assistance, and investigative and supervisory support staff
27 for multijurisdictional narcotics task forces;

28 (c) \$500,000 to the department to continue the state-wide drug
29 prosecution assistance program in support of multijurisdictional
30 narcotics task forces;

31 (d) \$450,000 to drug courts in eastern and western Washington;

32 (e) \$744,000 to the department to continue the youth violence
33 prevention and intervention projects;

34 (f) \$93,000 to the department to continue a substance-abuse
35 treatment in jails program to test the effect of treatment on future
36 criminal behavior;

37 (g) \$42,000 to the department to provide training to local law
38 enforcement officers, prosecutors, and domestic violence experts on
39 domestic violence laws and procedures;

1 (h) \$300,000 to the department to support local services to victims
2 of domestic violence;

3 (i) \$240,000 to the department for grants to support tribal law
4 enforcement needs;

5 (j) \$300,000 to the department for grants to provide juvenile
6 sentencing alternative training programs to defenders;

7 (k) \$560,000 to the department for grant administration,
8 evaluation, monitoring, and reporting on Byrne grant programs, and the
9 governor's council on substance abuse;

10 (l) \$435,000 to the office of financial management for the criminal
11 history records improvement program;

12 (m) \$51,000 to the Washington state patrol for data collection; and

13 (n) \$450,000 to the department of corrections for the expansion of
14 correctional industries projects that place inmates in a realistic
15 working and training environment.

16 If additional funds become available or if any funds remain
17 unexpended for the drug control and system improvement formula grant
18 program under this subsection, up to \$95,000 additional may be used for
19 the operation of the governor's council on substance abuse, including
20 implementation of the recommendations of the legislative budget
21 committee report on drug and alcohol abuse programs.

22 (6) \$3,960,000 of the public safety and education account
23 appropriation is provided solely for the office of crime victims'
24 advocacy.

25 ~~((+6))~~ (7) \$216,000 of the general fund--state appropriation is
26 provided solely to implement Engrossed Substitute House Bill No. 1010
27 (regulatory reform). If the bill is not enacted by June 30, 1995, the
28 amount provided in this subsection shall lapse.

29 ~~((+7))~~ (8) \$200,000 of the general fund--state appropriation is
30 provided solely as a grant for the community connections program in
31 Walla Walla county.

32 ~~((+8))~~ (9) \$30,000 of the Washington housing trust account
33 appropriation is provided solely for the department to conduct an
34 assessment of the per square foot cost associated with constructing or
35 rehabilitating buildings financed by the housing trust fund for low-
36 income housing. The department may contract with specially trained
37 teams to conduct this assessment. The department shall report to the
38 legislature by December 31, 1995. The report shall include:

1 (a) The per square foot cost of each type of housing unit financed
2 by the housing trust fund;

3 (b) An assessment of the factors that affect the per square foot
4 cost;

5 (c) Recommendations for reducing the per square foot cost, if
6 possible;

7 (d) Guidelines for housing costs per person assisted; and
8 (e) Other relevant information.

9 ~~((+9+))~~ (10) \$350,000 of the general fund--state appropriation is
10 provided solely for the retired senior volunteer program.

11 ~~((+10+))~~ (11) \$300,000 of the general fund--state appropriation is
12 provided solely to implement House Bill No. 1687 (court-appointed
13 special advocates). If the bill is not enacted by June 30, 1995, the
14 amount provided in this subsection shall lapse.

15 ~~((+11+))~~ (12) \$50,000 of the general fund--state appropriation is
16 provided solely for the purpose of a feasibility study of the
17 infrastructure, logistical, and informational needs for the region
18 involving Washington, Oregon, and British Columbia to host the summer
19 Olympic Games in the year 2004 or 2008. The feasibility study shall be
20 conducted using the services of a nonprofit corporation currently
21 pursuing and having shown progress toward this purpose. The amount
22 provided in this subsection may be expended only to the extent that it
23 is matched on a dollar-for-dollar basis by funds for the same purpose
24 from nonstate sources.

25 ~~((+12+))~~ (13) \$100,000 of the general fund--state appropriation is
26 provided solely as a grant to a nonprofit organization for costs
27 associated with development of the Columbia Breaks Fire Interpretive
28 Center.

29 (14) \$100,000 of the general fund--state appropriation is provided
30 solely for the Pierce county long-term care ombudsman program.

31 (15) \$60,000 of the general fund--state appropriation is provided
32 solely for the Pacific Northwest economic region.

33 (16) \$500,000 of the general fund--state appropriation is provided
34 solely for distribution to the city of Burien for analysis of the
35 proposed Port of Seattle third runway including preparation of a draft
36 environmental impact statement and other technical studies. The amount
37 provided in this subsection shall not be expended directly or
38 indirectly for litigation, public relations, or any form of consulting

1 services for the purposes of opposing the construction of the proposed
2 third runway.

3 (17) Not more than \$458,000 of the general fund--state
4 appropriation may be expended for the operation of the Pacific
5 northwest export assistance project. The department will continue to
6 implement a plan for assessing fees for services provided by the
7 project. It is the intent of the legislature that the revenues raised
8 to defray the expenditures of this program will be increased to fifty
9 percent of the expenditures in fiscal year 1996 and seventy-five
10 percent of the expenditures in fiscal year 1997. Beginning in fiscal
11 year 1998, the legislature intends that this program will be fully
12 self-supporting.

13 (18) \$4,804,000 of the public safety and education account
14 appropriation is provided solely for contracts with qualified legal aid
15 programs for civil indigent legal representation pursuant to RCW
16 43.08.260. It is the intent of the legislature to ensure that legal
17 aid programs receiving funds appropriated in this act pursuant to RCW
18 43.08.260 comply with all applicable restrictions on use of these
19 funds. To this end, during the 1995-97 fiscal biennium the department
20 shall monitor compliance with the authorizing legislation, shall
21 oversee the implementation of this subsection, and shall report
22 directly to the appropriations committee of the house of
23 representatives and the ways and means committee of the senate.

24 (a) It is the intent of the legislature to improve communications
25 between legal aid programs and persons affected by the activities of
26 legal aid programs. There is established for the 1995-97 fiscal
27 biennium a task force on agricultural interests/legal aid relations.
28 The task force shall promote better understanding and cooperation
29 between agricultural interests and legal aid programs and shall provide
30 a forum for discussion of issues of common concern. The task force
31 shall not involve itself in pending litigation.

32 (i) The task force shall consist of the following sixteen members:
33 Four representatives of agricultural organizations, to be appointed by
34 the legislator members; two individuals who represent the corresponding
35 interests of legal clients, to be appointed by organizations designated
36 by the three legal services programs; two representatives of Evergreen
37 Legal Services, to be appointed by its board of directors; one
38 representative each from Puget Sound Legal Assistance Foundation and
39 Spokane Legal Services Center, each to be appointed by its directors;

1 one member from each of the majority and minority caucuses of the house
2 of representatives, to be appointed by the speaker of the house of
3 representatives; one member from each of the majority and minority
4 caucuses of the senate, to be appointed by the president of the senate;
5 and two members of the supreme court-appointed access to justice board,
6 to be appointed by the board. During fiscal year 1996, the task force
7 shall be chaired by a legislative member, to be selected by the task
8 force members. During fiscal year 1997, the committee shall be chaired
9 by a nonlegislator member, to be selected by the task force members.

10 (ii) All costs associated with the meetings shall be borne by the
11 individual task force members or by the organizations that the
12 individuals represent. No task force member shall be eligible for
13 reimbursement of expenses under RCW 43.03.050 or 43.03.060. Nothing in
14 this subsection prevents the legal aid programs from using funds
15 appropriated in this act to reimburse their representatives or the
16 individuals representing legal clients.

17 (iii) The task force will meet at least four times during the first
18 year of the biennium and as frequently as necessary thereafter at
19 mutually agreed upon times and locations. Any member of the task force
20 may place items on meeting agendas. Members present at the first two
21 task force meetings shall agree upon a format for subsequent meetings.

22 (b) The legislature recognizes that farmworkers have the right to
23 receive basic information and to consult with attorneys at farm labor
24 camps without fear of intimidation or retaliation. It is the intent of
25 the legislature and in the interest of the public to ensure the safety
26 of all persons affected by legal aid programs' farm labor camp outreach
27 activities. Legal aid program employees have the legal right to enter
28 the common areas of a labor camp or to request permission of employees
29 to enter their dwellings. Employees living in grower supplied housing
30 have the right to refuse entry to anyone including attorneys unless
31 they have a warrant. Individual employees living in employer supplied
32 housing do not have the right to force legal aid program employees to
33 leave common areas of housing (outside) as long as one person who
34 resides in the associated dwellings wants that person to be there. Any
35 legal aid program employee wishing to visit employees housed on grower
36 property has the right to enter the driveway commonly used by the
37 housing occupants. This means that if agricultural employees must use
38 a grower's personal driveway to get to their housing, legal aid program
39 employees also may use that driveway to access the housing without a

1 warrant so long as at least some of the housing is occupied. When
2 conducting outreach activities that involve entry onto labor camps,
3 legal aid programs shall establish and abide by policies regarding
4 conduct of outreach activities. The policies shall include a
5 requirement that legal aid program employees identify themselves to
6 persons whom they encounter at farm labor camps. The legal aid
7 programs shall provide copies of their current outreach policies to
8 known agricultural organizations and shall provide copies upon request
9 to any owner of property on which farmworkers are housed. Legal aid
10 program employees involved in outreach activities shall attempt to
11 inform operators of licensed farm labor camps or their agents, and
12 known grower organizations of the approximate time frame for outreach
13 activities and shall cooperate with operators of farm labor camps at
14 which farmworkers are housed in assuring compliance with all pertinent
15 laws and ordinances, including those related to trespass and
16 harassment. Employers who believe that Evergreen Legal Services
17 Outreach Guidelines have been violated shall promptly provide all
18 available information on the alleged violation to the director of
19 Evergreen Legal Services and to the chair of the Task Force on
20 Agricultural Interests/Legal Aid Relations. Evergreen Legal Services
21 will promptly investigate any alleged violations of the outreach
22 guidelines and inform the complaining party of the result. If the
23 resolution of the investigation is not satisfactory to the complainant,
24 the matter shall be placed on the Task Force agenda for discussion at
25 the next scheduled meeting. Employers who believe that Evergreen Legal
26 Services staff members have trespassed should immediately contact local
27 law enforcement authorities.

28 (c) It is the intent of the legislature to provide the greatest
29 amount of legal services to the largest number of clients by
30 discouraging inefficient use of state funding for indigent legal
31 representation. To this end, it is the intent of the legislature that,
32 prior to the commencement of litigation against any private employer
33 relating to the terms and conditions of employment legal aid programs
34 receiving funds appropriated in this act make good faith written demand
35 for the requested relief, a good faith offer of settlement or an offer
36 to submit to nonbinding arbitration prior to filing a lawsuit, unless
37 the making of the offer is, in the opinion of the director of the legal
38 services program or his/her designee, clearly prejudicial to: (i) The
39 health, safety, or security of the client; or (ii) the timely

1 availability of judicial relief. The director of the legal aid program
2 may designate not more than two persons for purposes of making the
3 determination of prejudice permitted by this section.

4 (d)(i) The legislature encourages legal aid programs to devote
5 their state and nonstate funding to the basic, daily legal needs of
6 indigent persons. No funds appropriated under this act may be used for
7 legal representation and activities outside the scope of RCW 43.08.260.

8 (ii) No funds appropriated in this act may be used for lobbying as
9 defined in RCW 43.08.260(3). Legal aid programs receiving funds
10 appropriated in this act shall comply with all restrictions on lobbying
11 contained in Federal Legal Services Corporation Act (P.L. 99-951) and
12 regulations promulgated thereunder.

13 (e) No funds appropriated in this act may be used by legal aid
14 programs for representation of undocumented aliens.

15 (f) The legislature recognizes the duty of legal aid programs to
16 preserve inviolate and prevent the disclosure of, in the absence of
17 knowing and voluntary client consent, client information protected by
18 the United States Constitution, the Washington Constitution, the
19 attorney-client privilege, or any applicable attorney rule of
20 professional conduct. However, to the extent permitted by applicable
21 law, legal aid programs receiving funds appropriated in this act shall,
22 upon request, provide information on their activities to the department
23 and to legislators for purposes of monitoring compliance with
24 authorizing legislation and this subsection.

25 (g) Nothing in this subsection is intended to limit the authority
26 of existing entities, including but not limited to the Washington state
27 bar association, the public disclosure commission, and the Federal
28 Legal Services Corporation, to resolve complaints or disputes within
29 their jurisdiction.

30 (19) \$839,000 of the general fund--state appropriation is provided
31 solely for energy-related functions transferred by Fourth Substitute
32 House Bill No. 2009 (state energy office). Of this amount:

33 (a) \$379,000 is provided solely for expenses related to vacation
34 leave buyout and unemployment payments resulting from the closure of
35 the state energy office;

36 (b) \$44,000 is provided solely for extended insurance benefits for
37 employees separated as a result of Fourth Substitute House Bill No.
38 2009. An eligible employee may receive a state subsidy of \$150 per
39 month toward his or her insurance benefits purchased under the federal

1 consolidated omnibus budget reconciliation act (COBRA) for a period not
2 to exceed one year from the date of separation;

3 (c) \$120,000 is provided solely for costs of closing out the
4 financial reporting systems and contract obligations of the state
5 energy office, and to connect the department's wide area network to
6 workstations in the energy office building; and

7 (d) \$296,000 is provided to match oil surcharge funding for energy
8 policy and planning staff.

9 (20) \$2,614,000 of the general fund--private/local appropriation is
10 provided solely to operate the energy facility site evaluation council.

11 (21) \$1,000,000 of the general fund--state appropriation is
12 provided solely to increase state matching funds for the federal
13 headstart program.

14 (22) \$2,000,000 of the general fund--federal appropriation is
15 provided solely to develop and operate housing for low-income
16 farmworkers. The housing assistance program shall administer the funds
17 in accordance with chapter 43.185 RCW. The department of community,
18 trade, and economic development shall work in cooperation with the
19 department of health, the department of labor and industries, and the
20 department of social and health services to review proposals and make
21 recommendations to the funding approval board that oversees the
22 distribution of housing assistance program funds. An advisory group
23 representing growers, farmworkers, and other interested parties shall
24 be formed to assist the interagency workgroup.

25 (23) \$1,865,000 of the general fund--state appropriation is
26 provided solely for the delivery of services to victims of sexual
27 assault as provided for by Substitute House Bill No. 2579 (sexual abuse
28 victims). The department shall establish an interagency agreement with
29 the department of social and health services for the transfer of funds
30 made available under the federal victims of crime act for the purposes
31 of implementing Substitute House Bill No. 2579. If the bill is not
32 enacted by June 30, 1996, the requirements of this subsection shall be
33 null and void and the amount provided in this subsection shall lapse.

34 (24) \$1,000,000 of the general fund--state appropriation is
35 provided solely for the tourism development program.

36 (25) \$180,000 of the general fund--state appropriation is provided
37 solely for the Asian-Pacific economic conference (APEC) national center
38 in Seattle.

1 (26) \$3,862,000 of the general fund--state appropriation is
2 provided solely to increase the number of children served through the
3 early childhood education and assistance program. These funds shall be
4 used to serve children that are on waiting lists to enroll in the
5 federal headstart program or the state early childhood education and
6 assistance program.

7 (27) \$25,000 of the general fund--state appropriation is provided
8 solely for a grant to the city of Burien to study the feasibility of
9 purchasing property within the city for park purposes.

10 (28) \$100,000 of the general fund--state appropriation is provided
11 solely for Washington state dues for the Pacific Northwest economic
12 region (PNWER) and to support the PNWER CATALIST program.

13 NEW SECTION. Sec. 122. A new section is added to 1995 2nd sp.s.
14 c 18 (uncodified) to read as follows:

15 \$1,000,000 is appropriated from the public safety and education
16 account to the department of community, trade, and economic
17 development. The amount in this section is provided solely for a
18 contract with a qualified legal aid program for client-requested
19 indigent civil representation pursuant to RCW 43.08.260(1), at existing
20 legal aid program offices. The amount provided in this section shall
21 not be expended until an alternative dispute resolution agreement is
22 signed by Columbia Legal Services, the Washington Growers' League, and
23 the Northwest Justice Project. The amount provided in this section is
24 subject to all the conditions and limitations of section 126(18),
25 chapter 18, Laws of 1995 2nd sp. sess., as amended. A maximum of
26 \$50,000 of the amount provided in this section may be used for the
27 costs of arbitration and mediation under the alternative dispute
28 resolution agreement referenced in this section.

29 **Sec. 123.** 1995 2nd sp.s. c 18 s 127 (uncodified) is amended to
30 read as follows:

31 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

32	General Fund Appropriation (FY 1996)	. . . . . \$	((410,000))
33			<u>422,000</u>
34	General Fund Appropriation (FY 1997)	. . . . . \$	((410,000))
35			<u>561,000</u>
36	TOTAL APPROPRIATION	. . . . . \$	((820,000))
37			<u>983,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$60,000 of the general fund appropriation
3 is provided solely to implement Substitute House Bill No. 2758
4 (economic climate council). If the bill is not enacted by June 30,
5 1996, this amount shall lapse.

6 **Sec. 124.** 1995 2nd sp.s. c 18 s 128 (uncodified) is amended to
7 read as follows:

8 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

9	General Fund--State Appropriation (FY 1996) . . . \$	((9,482,000))
10		<u>9,282,000</u>
11	General Fund--State Appropriation (FY 1997) . . . \$	((9,138,000))
12		<u>9,588,000</u>
13	General Fund--Federal Appropriation \$	12,432,000
14	General Fund--Private/Local Appropriation \$	720,000
15	Health Services Account Appropriation \$	330,000
16	Public Safety and Education Account	
17	Appropriation \$	200,000
18	TOTAL APPROPRIATION \$	((32,302,000))
19		<u>32,552,000</u>

20 The appropriations in this subsection are subject to the following
21 conditions and limitations:

22 (1) \$300,000 of the general fund--state appropriation is provided
23 solely as the state's share of funding for the "Americorps" youth
24 employment program.

25 (2) By December 20, 1996, the office of financial management shall
26 report to the government operations and fiscal committees of the
27 legislature on the implementation of chapter 40.07 RCW, relating to the
28 management and control of state publications. The report shall include
29 recommendations concerning the use of alternative methods of
30 distribution, including electronic publication, of agency reports and
31 other publications and notices.

32 (3) \$250,000 of the general fund--state appropriation is provided
33 solely for technical assistance to state agencies in the development of
34 performance measurements pursuant to Engrossed Substitute Senate Bill
35 No. 6680. If the bill is not enacted by June 30, 1996, the amount
36 provided in this subsection shall lapse.

1 **Sec. 125.** 1995 2nd sp.s. c 18 s 130 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF PERSONNEL**

4	General Fund--State Appropriation (FY 1996) . . . \$	360,000
5	General Fund--State Appropriation (FY 1997) . . . \$	360,000
6	General Fund--Federal Appropriation \$	700,000
7	Personnel Data Revolving Account Appropriation . \$	880,000
8	Department of Personnel Service Account	
9	Appropriation \$	15,354,000
10	Higher Education Personnel Services Account	
11	Appropriation \$	1,656,000
12	TOTAL APPROPRIATION \$	19,310,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The department shall reduce its charge for personnel services
16 to the lowest rate possible.

17 (2) \$32,000 of the department of personnel service fund
18 appropriation is provided solely for the creation, printing, and
19 distribution of the personal benefits statement for state employees.

20 (3) The general fund--state appropriation, the general fund--
21 federal appropriation, the personnel data revolving account
22 appropriation, and \$300,000 of the department of personnel service
23 account appropriation shall be used solely for the establishment of a
24 state-wide human resource information data system and network within
25 the department of personnel and to improve personnel data integrity.
26 Authority to expend these amounts is conditioned on compliance with
27 section 902 of this act. The personnel data revolving account is
28 hereby created in the state treasury to facilitate the transfer of
29 moneys from dedicated funds and accounts. To allocate the
30 appropriation from the personnel data revolving account among the
31 state's dedicated funds and accounts based on each fund or account's
32 pro rata share of the state salary base, the state treasurer is
33 directed to transfer sufficient money from each fund or account to the
34 personnel data revolving account in accordance with schedules provided
35 by the office of financial management.

36 (4) The department of personnel shall charge all administrative
37 services costs incurred by the committee for deferred compensation or
38 the department of retirement systems for the deferred compensation
39 program to the deferred compensation administrative account.

1 Department billings to the committee or the department of retirement
2 systems shall be for actual costs only.

3 (5) The department of personnel service fund appropriation contains
4 sufficient funds to continue the employee exchange program with the
5 Hyogo prefecture in Japan.

6 (6) \$500,000 of the department of personnel service account
7 appropriation is provided solely for a career transition program to
8 assist state employees who are separated or are at risk of lay-off due
9 to reduction-in-force, including employee retraining and career
10 counseling.

11 (7) The department of personnel has the authority to charge
12 agencies for expenses resulting from the administration of a benefits
13 contribution plan established by the health care authority. Fundings
14 to cover these expenses shall be realized from agency FICA tax savings
15 associated with the benefits contributions plan.

16 (8) By December 1, 1996, the department of personnel and the
17 department of social and health services shall jointly report to the
18 legislature on strategies for increasing, within existing funds,
19 supported employment opportunities in state government for persons with
20 developmental and other substantial and chronic disabilities. In
21 developing the report, the departments shall consult with employee
22 representatives, with organizations involved in job training and
23 placement for persons with severe disabilities, and with other state
24 and local governments that have successfully offered supported
25 employment opportunities for their citizens with disabilities.

26 **Sec. 126.** 1995 2nd sp.s. c 18 s 134 (uncodified) is amended to
27 read as follows:

28 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

29	General Fund Appropriation (FY 1996)	. . . . . \$	((195,000))
30			<u>206,000</u>
31	General Fund Appropriation (FY 1997)	. . . . . \$	((195,000))
32			<u>199,000</u>
33	TOTAL APPROPRIATION	. . . . . \$	((390,000))
34			<u>405,000</u>

35 **Sec. 127.** 1995 2nd sp.s. c 18 s 135 (uncodified) is amended to
36 read as follows:

37 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

1	General Fund Appropriation (FY 1996)	\$	((148,000))
2			<u>151,000</u>
3	General Fund Appropriation (FY 1997)	\$	((146,000))
4			<u>150,000</u>
5	TOTAL APPROPRIATION	\$	((294,000))
6			<u>301,000</u>

7 **Sec. 128.** 1995 2nd sp.s. c 18 s 137 (uncodified) is amended to
8 read as follows:

9 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

10	Department of Retirement Systems Expense Account		
11	Appropriation	\$	((30,152,000))
12			<u>30,866,000</u>
13	Dependent Care Administrative Account		
14	Appropriation	\$	183,000
15	TOTAL APPROPRIATION	\$	((30,335,000))
16			<u>31,049,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$857,000 of the department of retirement systems expense
20 account appropriation is provided solely for information systems
21 projects known by the following names or successor names: Support of
22 member database, support of audit, and audit of member files.
23 Authority to expend this amount is conditioned on compliance with
24 section 902 of this act.

25 (2) \$779,000 of the department of retirement systems expense
26 account appropriation is provided solely for the in-house design
27 development, and implementation of the information systems project
28 known as the disbursement system. Authority to expend this amount is
29 conditioned on compliance with section 902 of this act.

30 (3) \$1,900,000 of the department of retirement systems expense
31 account appropriation and the entire dependent care administrative
32 account appropriation are provided solely for the implementation of
33 Substitute House Bill No. 1206 (restructuring retirement systems). If
34 the bill is not enacted by June 30, 1995, the amount provided in this
35 subsection from the department of retirement systems expense account
36 shall lapse, and the entire dependent care administrative account
37 appropriation shall be transferred to the committee for deferred
38 compensation.

1 (4) \$650,000 of the department of retirement systems expense
2 account appropriation is provided solely to provide information and
3 education for members of teachers' retirement system plan II concerning
4 the decision to transfer to plan III. Before expending any of these
5 moneys, the department shall issue a request for proposals for services
6 to be provided under this subsection. The department shall convene an
7 advisory committee that includes the office of financial management and
8 representatives of teachers. The advisory committee shall review the
9 department's request for proposals, responses to the request, and the
10 education and information materials and programs developed by the firm,
11 business or consultant awarded the contract to provide the services.
12 To ensure the impartiality of the information and education materials,
13 no firm, business or consultant awarded a contract to provide any
14 information and education materials or services to teachers' retirement
15 system plan II members shall be eligible to provide self-directed
16 investment options pursuant to RCW 41.34.060.

17 **Sec. 129.** 1995 2nd sp.s. c 18 s 138 (uncodified) is amended to
18 read as follows:

19 **FOR THE STATE INVESTMENT BOARD**

20 State Investment Board Expense Account

21	Appropriation	\$	((8,068,000))
22			<u>8,480,000</u>

23 The appropriation in this section is subject to the following
24 conditions and limitations: The board shall conduct a feasibility
25 study on the upgrade or replacement of the state-wide investment
26 accounting system and report its findings to the fiscal committees of
27 the legislature by January 1, 1996.

28 **Sec. 130.** 1995 2nd sp.s. c 18 s 139 (uncodified) is amended to
29 read as follows:

30 **FOR THE DEPARTMENT OF REVENUE**

31	General Fund Appropriation (FY 1996)	\$	62,528,000
32	General Fund Appropriation (FY 1997)	\$	((63,139,000))
33			<u>63,184,000</u>
34	Timber Tax Distribution Account		
35	Appropriation	\$	4,585,000
36	Waste Reduction, Recycling, and Litter Control		
37	Account Appropriation	\$	95,000

1	State Toxics Control Account		
2	Appropriation	\$	67,000
3	Solid Waste Management Account		
4	Appropriation	\$	88,000
5	Oil Spill Administration Account		
6	Appropriation	\$	14,000
7	Pollution Liability Insurance Program Trust Account		
8	Appropriation	\$	230,000
9	TOTAL APPROPRIATION	\$	((130,746,000))
10			<u>130,791,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$4,197,000 of the general fund appropriation is provided solely
14 for senior citizen property tax deferral distribution. \$103,000 of
15 this amount is provided solely to reimburse counties for the expansion
16 of the senior citizen property tax deferral program enacted by
17 Substitute House Bill No. 1673.

18 (2) \$280,000 of the general fund appropriation is provided solely
19 for implementation of Engrossed Substitute House Bill No. 1010
20 (regulatory reform). If the bill is not enacted by June 30, 1995, the
21 amount provided in this subsection shall lapse.

22 (3) The general fund appropriation contains sufficient funds for
23 the department of revenue to collect use tax on advertising materials
24 printed outside the state and mailed directly to Washington residents
25 at the direction of an in-state business to promote sales of products
26 or services, pursuant to RCW 82.12.010(5).

27 (4) \$45,000 of the fiscal year 1997 general fund--state
28 appropriation is provided solely to implement House Bill No. 2708
29 (warehouse tax study). If the bill is not enacted by June 30, 1996,
30 the amount provided in this subsection shall lapse.

31 **Sec. 131.** 1995 2nd sp.s. c 18 s 143 (uncodified) is amended to
32 read as follows:

33	FOR THE DEPARTMENT OF GENERAL ADMINISTRATION		
34	General Fund--State Appropriation (FY 1996) . . .	\$	((284,000))
35			<u>1,117,000</u>
36	General Fund--State Appropriation (FY 1997) . . .	\$	((283,000))
37			<u>1,950,000</u>
38	General Fund--Federal Appropriation	\$	((1,304,000))

1		<u>1,846,000</u>
2	General Fund--Private/Local Appropriation \$	388,000
3	Motor Transport Account Appropriation \$	10,814,000
4	Industrial Insurance Premium Refund Account	
5	Appropriation \$	((140,000))
6		<u>274,000</u>
7	Air Pollution Control Account	
8	Appropriation \$	111,000
9	Department of General Administration Facilities	
10	and Services Revolving Account	
11	Appropriation \$	((21,271,000))
12		<u>21,354,000</u>
13	Central Stores Revolving Account	
14	Appropriation \$	3,056,000
15	Risk Management Account Appropriation \$	2,033,000
16	<u>Energy Efficiency Services Account</u>	
17	<u>Appropriation \$</u>	<u>90,000</u>
18	TOTAL APPROPRIATION \$	((39,684,000))
19		<u>43,033,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$1,776 of the industrial insurance premium refund account
23 appropriation is provided solely for the Washington school directors
24 association.

25 (2) The cost of purchasing and material control operations may be
26 recovered by the department through charging agencies utilizing these
27 services. The department must begin directly charging agencies
28 utilizing the services on September 1, 1995. Amounts charged may not
29 exceed the cost of purchasing and contract administration. Funds
30 collected may not be used for purposes other than cost recovery and
31 must be separately accounted for within the central stores revolving
32 fund.

33 (3) \$542,000 of the general fund--federal appropriation and \$90,000
34 of the energy efficiency services account appropriation are provided
35 solely for implementation of House Bill No. 2009 (state energy office).
36 If the bill is not enacted by June 30, 1996, the amounts specified in
37 this subsection shall lapse.

38 (4) \$833,000 of the general fund--state fiscal year 1996
39 appropriation and \$1,667,000 of the general fund--state fiscal year

1 1997 appropriation are provided solely for the purchase of foods for
2 distribution to the state's food bank network. The department shall
3 provide an evaluation of the emergency food assistance program to the
4 legislature by February 1, 1997. The evaluation shall identify: (a)
5 The number of people served by the food distributed to the state's food
6 banks and soup kitchens; (b) ways in which to maximize the amount of
7 food being distributed to low-income individuals in the state through
8 this program; and (c) other methods by which to increase access to
9 nutritionally balanced food by low-income individuals in the state.

10 (5) \$83,000 of the department of general administration facilities
11 and services revolving account appropriation is provided solely for the
12 staff costs associated with providing garage security.

13 (6) The director of the department of general administration, in
14 consultation with the office of financial management, shall conduct a
15 study analyzing the benefits of real property leases for state
16 facilities in excess of five years. In conducting the study, the
17 department shall consult with interested constituencies and develop
18 recommendations for: (a) A procedure and criteria for evaluation of
19 the costs and benefits of long-term leases; (b) a process for approval
20 of long-term leases; and (c) statutory modifications to facilitate
21 these changes. The director of the department of general
22 administration shall report the results of the study to the office of
23 financial management and the legislative fiscal committees by June 30,
24 1996.

25 NEW SECTION. Sec. 132. A new section is added to 1995 2nd sp.s.
26 c 18 (uncodified) to read as follows:

27 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

28 Data Processing Revolving Account

29	Appropriation	\$	12,000,000
30	K-20 Technology Account Appropriation	\$	27,000,000
31	State Building Construction Account		
32	Appropriation	\$	15,300,000
33	TOTAL APPROPRIATION	\$	54,300,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) The appropriations in this section shall be expended in
37 accordance with Senate Bill No. 6705 (higher education technology
38 plan).

1 (2) \$27,000,000 is appropriated from the general fund for deposit
2 in the K-20 technology account for the purposes of this section.

3 (3) The appropriation from the data processing revolving account
4 appropriation may be expended only after the entire K-20 technology
5 account appropriation has been obligated.

6 (4) Expenditures of the funds from the state building construction
7 account appropriation may be made only for capital purposes.
8 Acquisitions made from these funds shall meet the criteria of
9 bondability guidelines published by the office of financial management
10 in the capital budget instruction manual.

11 (5) If Senate Bill No. 6705 is not enacted by June 30, 1996, the
12 appropriations in this section shall lapse.

13 **Sec. 133.** 1995 2nd sp.s. c 18 s 149 (uncodified) is amended to
14 read as follows:

15 **FOR THE LIQUOR CONTROL BOARD**

16 Liquor Revolving Account Appropriation \$ ((~~113,461,000~~))
17 113,604,000

18 The appropriation in this section is subject to the following
19 conditions and limitations: \$143,000 of the liquor control revolving
20 account appropriation for administrative expenses is provided solely
21 for implementation of House Bill No. 2341 (credit card sales pilot
22 program). If the bill is not enacted by June 30, 1996, this amount
23 shall lapse.

24 NEW SECTION. **Sec. 134.** A new section is added to 1995 2nd sp.s.
25 c 18 (uncodified) to read as follows:

26 **FOR THE GAMBLING COMMISSION**

27 General Fund Appropriation (FY 1997) \$ 1,000,000

28 The appropriation in this section is subject to the following
29 conditions and limitations: The gambling commission shall conduct a
30 study of how much state revenue is generated where amusement game
31 devices are used in businesses whose primary activity is to provide
32 food for on-premises consumption as proposed in House Bill No. 2917.
33 The commission shall report its findings to the senate committee on
34 labor, commerce, and trade and the house of representatives committee
35 on commerce and labor by January 1, 1997.

1 fiscal committees of the senate and house of representatives in writing
2 prior to approving any deviations.

3 (4) The department shall use up to \$4,987,000 by which general
4 fund--state expenditures are below allotted levels to replace federal
5 social service block grant funds during fiscal year 1996.

6 **Sec. 202.** 1995 2nd sp.s. c 18 s 202 (uncodified) is amended to
7 read as follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**
9 **SERVICES PROGRAM**

10	General Fund--State Appropriation (FY 1996) . . . \$	((144,801,000))
11		<u>146,537,000</u>
12	General Fund--State Appropriation (FY 1997) . . . \$	((151,569,000))
13		<u>173,376,000</u>
14	General Fund--Federal Appropriation \$	((263,843,000))
15		<u>272,379,000</u>
16	General Fund--Private/Local Appropriation \$	400,000
17	Violence Reduction and Drug Enforcement Account	
18	Appropriation \$	5,719,000
19	TOTAL APPROPRIATION \$	((566,332,000))
20		<u>598,411,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$1,660,000 of the general fund--state appropriation for fiscal
24 year 1996 and \$10,086,000 of the general fund--federal appropriation
25 are provided solely for the modification of the case and management
26 information system (CAMIS). Authority to expend these funds is
27 conditioned on compliance with section 902 of this act.

28 (2) \$5,524,000 of the general fund--state appropriation is provided
29 solely to implement the division's responsibilities under Engrossed
30 Second Substitute Senate Bill No. 5439 (nonoffender at-risk youth). Of
31 this amount:

32 (a) \$150,000 of the general fund--state appropriation is provided
33 in fiscal year 1996 to develop a plan for children at risk. The
34 department shall work with a variety of service providers and community
35 representatives, including the community public health and safety
36 networks, and shall present the plan to the legislature and the
37 governor by December 1, 1995. The plan shall contain a strategy for
38 the development of an intensive treatment system with outcome-based

1 information on the level of services that are achievable under an
2 annual appropriation of \$5,000,000, \$7,000,000, and \$9,000,000; address
3 the issue of chronic runaways; and determine caseload impacts.

4 (b) \$219,000 of the general fund--state appropriation is provided
5 in fiscal year 1996 and \$4,678,000 of the general fund--state
6 appropriation is provided in fiscal year 1997 for crisis residential
7 center training and administrative duties and secure crisis residential
8 center contracts.

9 (c) \$266,000 of the general fund--state appropriation is provided
10 for the multidisciplinary teams and \$211,000 of the general fund--state
11 appropriation is provided in fiscal year 1997 for family reconciliation
12 services.

13 (d) The state may enter into agreements with the counties to
14 provide residential and treatment services to runaway youth at a rate
15 of reimbursement to be negotiated by the state and county.

16 (3) \$1,997,000 of the violence reduction and drug enforcement
17 account appropriation and \$8,421,000 of the general fund--federal
18 appropriation are provided solely for the operation of the family
19 policy council, the community public health and safety networks, and
20 delivery of services authorized under the federal family preservation
21 and support act. Of these amounts:

22 (a) \$1,060,000 of the violence reduction and drug enforcement
23 account appropriation is provided solely for distribution to the
24 community public health and safety networks for planning in fiscal year
25 1996.

26 (b) \$937,000 of the violence reduction and drug enforcement account
27 appropriation is provided for staff in the children and family services
28 division of the department of social and health services to support
29 family policy council activities. The family policy council is
30 directed to provide training, design, technical assistance,
31 consultation, and direct service dollars to the networks. Of this
32 amount, \$300,000 is provided for the evaluation activities outlined in
33 RCW 70.190.050, to be conducted exclusively by the Washington state
34 institute for public policy. To the extent that private funds can be
35 raised for the evaluation activities, the state funding may be retained
36 by the department to support the family policy council activities.

37 (c) \$8,421,000 of the general fund--federal appropriation is
38 provided solely for the delivery of services authorized by the federal
39 family preservation and support act.

1 (4) \$2,575,000 of the general fund--state appropriation is provided
2 solely to implement Engrossed Substitute Senate Bill No. 5885 (family
3 preservation services). If the bill is not enacted by June 30, 1995,
4 the amount provided in this subsection shall lapse. Of this amount:

5 (a) \$75,000 is provided in fiscal year 1996 to develop an
6 implementation and evaluation plan for providing intensive family
7 preservation services and family preservation services. The department
8 shall present the plan to the legislature and the governor no later
9 than December 1, 1995. The plan shall contain outcome based
10 information on the level of services that are achievable under an
11 annual appropriation of \$3,000,000, \$5,000,000, and \$7,000,000; and

12 (b) \$2,500,000 is provided in fiscal year 1997 for additional
13 family preservation services based upon the report.

14 (5) \$4,646,000 of the general fund--state is provided solely to
15 increase payment rates to contracted social services providers. It is
16 the legislature's intent that these funds shall be used primarily to
17 increase compensation for persons employed in direct, front-line
18 service delivery.

19 (6) \$2,672,000 of the general fund--state is provided solely to
20 increase payment rates to contracted social services child care
21 providers. It is the legislature's intent that these funds shall be
22 used primarily to increase compensation for persons employed in direct,
23 front-line service delivery.

24 (7) \$854,000 of the violence reduction and drug enforcement account
25 appropriation and \$300,000 of the general fund--state appropriation are
26 provided solely to contract for the operation of one pediatric interim
27 care facility. The facility shall provide residential care for up to
28 twelve children through two years of age. Seventy-five percent of the
29 children served by the facility must be in need of special care as a
30 result of substance abuse by their mothers. The facility also shall
31 provide on-site training to biological, adoptive, or foster parents.
32 The facility shall provide at least three months of consultation and
33 support to parents accepting placement of children from the facility.
34 The facility may recruit new and current foster and adoptive parents
35 for infants served by the facility. The department shall not require
36 case management as a condition of the contract.

37 (8) \$700,000 of the general fund--state appropriation and \$262,000
38 of the violence reduction and drug enforcement (~~and education~~)
39 account appropriation are provided solely for up to three nonfacility-

1 based programs for the training, consultation, support, and recruitment
2 of biological, foster, and adoptive parents of children through age
3 three in need of special care as a result of substance abuse by their
4 mothers, except that each program may serve up to three medically
5 fragile nonsubstance-abuse-affected children. In selecting
6 nonfacility-based programs, preference shall be given to programs whose
7 federal or private funding sources have expired or have successfully
8 performed under the existing pediatric interim care program.

9 (9) \$5,613,000 of the general fund--state appropriation is provided
10 solely for implementation of chapter 312, Laws of 1995 and Second
11 Substitute House Bill No. 2217 (at-risk youth). If the bill is not
12 enacted by June 30, 1996, the amount provided in this subsection shall
13 lapse. Of this amount:

14 (a) \$1,000,000 of the general fund--state appropriation is provided
15 solely for court-ordered secure treatment of at-risk youth as provided
16 for in section 3 of Second Substitute House Bill No. 2217 (at-risk
17 youth);

18 (b) \$573,000 of the general fund--state appropriation is provided
19 solely for increased family reconciliation services;

20 (c) \$500,000 of the general fund--state appropriation is provided
21 solely for therapeutic child care;

22 (d) \$2,300,000 of the general fund--state appropriation is provided
23 solely for the juvenile court administrators to process petitions for
24 truancy, children in need of services, and at-risk youth;

25 (e) \$240,000 of the general fund--state appropriation is provided
26 solely for crisis residential center assessments of at-risk youth; and

27 (f) \$1,000,000 of the general fund--state appropriation shall be
28 allocated to the superintendent of public instruction for competitive
29 grants to assist the operation of community truancy boards established
30 by school districts pursuant to RCW 28A.225.025.

31 (10) \$2,000,000 of the general fund--state appropriation is
32 provided solely for implementation of chapter 311, Laws of 1995
33 (Engrossed Substitute Senate Bill No. 5885, services to families). Of
34 this amount, \$1,000,000 is provided solely to expand the category of
35 services titled "intensive family preservation services," and
36 \$1,000,000 is provided solely to create a new category of services
37 titled "family preservation services."

38 (11) \$327,000 of the general fund--state appropriation is provided
39 solely for transfer to the public health and safety networks. Each

1 public health and safety network may receive up to \$2,600 general
 2 fund--state and up to \$2,500 general fund--federal per month for the
 3 purposes of infrastructure funding, including planning, network meeting
 4 support, fiscal agent payments, and liability insurance. Funding may
 5 be provided only after the network's plan is submitted to the family
 6 policy council and only after the plan is approved.

7 (12) \$4,941,000 of the general fund--state appropriation and
 8 \$4,941,000 of the general fund--federal appropriation are provided
 9 solely to increase the availability of employment child care to
 10 low-income families.

11 **Sec. 203.** 1995 2nd sp.s. c 18 s 203 (uncodified) is amended to
 12 read as follows:

13 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**
 14 **REHABILITATION PROGRAM**

15 (1) COMMUNITY SERVICES

16	General Fund--State Appropriation (FY 1996) . . . \$	((24,944,000))
17		<u>25,622,000</u>
18	General Fund--State Appropriation (FY 1997) . . . \$	((25,771,000))
19		<u>29,828,000</u>
20	General Fund--Federal Appropriation \$	((20,167,000))
21		<u>20,191,000</u>
22	General Fund--Private/Local Appropriation \$	286,000
23	Violence Reduction and Drug Enforcement Account	
24	Appropriation \$	5,695,000
25	TOTAL APPROPRIATION \$	((76,863,000))
26		<u>81,622,000</u>

27 The appropriations in this subsection are subject to the following
 28 conditions and limitations:

29 (a) \$650,000 of the general fund--state appropriation for fiscal
 30 year 1996 and \$650,000 of the general fund--state appropriation for
 31 fiscal year 1997 are provided solely for operation of learning and life
 32 skills centers established pursuant to chapter 152, Laws of 1994.

33 (b) \$1,379,000 of the general fund--state appropriation and
 34 \$134,000 of the violence reduction and drug enforcement account
 35 appropriation are provided solely to increase payment rates to
 36 contracted social services providers. It is the legislature's intent
 37 that these funds shall be used primarily to increase compensation for
 38 persons employed in direct, front-line service delivery.

1 (c) \$2,350,000 of the general fund--state appropriation is provided
2 solely for an early intervention program to be administered at the
3 county level. Funds shall be awarded on a competitive basis to
4 counties which have submitted a plan for implementation of an early
5 intervention program consistent with proven methodologies currently in
6 place in the state. The juvenile rehabilitation administration shall
7 develop criteria for evaluation of plans submitted and a timeline for
8 awarding funding and shall assist counties in creating and submitting
9 plans for evaluation.

10 (2) INSTITUTIONAL SERVICES

11	General Fund--State Appropriation (FY 1996)	\$	((25,701,000))
12			<u>28,727,000</u>
13	General Fund--State Appropriation (FY 1997)	\$	((29,120,000))
14			<u>32,511,000</u>
15	General Fund--Federal Appropriation	\$	((23,011,000))
16			<u>24,915,000</u>
17	General Fund--Private/Local Appropriation	\$	830,000
18	Violence Reduction and Drug Enforcement Account		
19	Appropriation	\$	((10,634,000))
20			<u>10,894,000</u>
21	TOTAL APPROPRIATION	\$	((89,296,000))
22			<u>97,877,000</u>

23 (3) PROGRAM SUPPORT

24	General Fund--State Appropriation (FY 1996)	\$	((1,021,000))
25			<u>1,231,000</u>
26	General Fund--State Appropriation (FY 1997)	\$	((1,024,000))
27			<u>1,236,000</u>
28	General Fund--Federal Appropriation	\$	881,000
29	Violence Reduction and Drug Enforcement Account		
30	Appropriation	\$	421,000
31	TOTAL APPROPRIATION	\$	((3,347,000))
32			<u>3,769,000</u>

33 (4) SPECIAL PROJECTS

34	General Fund--Federal Appropriation	\$	107,000
35	Violence Reduction and Drug Enforcement Account		
36	Appropriation	\$	1,177,000
37	TOTAL APPROPRIATION	\$	1,284,000

1 **Sec. 204.** 1995 2nd sp.s. c 18 s 204 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM**

4 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

5	General Fund--State Appropriation (FY 1996) . . . \$	((162,878,000))
6		<u>160,689,000</u>
7	General Fund--State Appropriation (FY 1997) . . . \$	((169,206,000))
8		<u>165,967,000</u>
9	General Fund--Federal Appropriation \$	((241,564,000))
10		<u>232,449,000</u>
11	General Fund--Private/Local Appropriation \$	((9,000,000))
12		<u>4,000,000</u>
13	Health Services Account Appropriation \$	((19,647,000))
14		<u>19,517,000</u>
15	TOTAL APPROPRIATION \$	((602,295,000))
16		<u>582,622,000</u>

17 The appropriations in this subsection are subject to the following
18 conditions and limitations:

19 (a) \$8,160,000 of the general fund--state appropriation and
20 \$279,000 of the health services account appropriation are provided
21 solely to increase payment rates to contracted social services
22 providers. It is the legislature's intent that these funds shall be
23 used primarily to increase compensation for persons employed in direct,
24 front-line service delivery.

25 (b) Regional support networks shall use portions of the general
26 fund--state appropriation for implementation of working agreements with
27 the vocational rehabilitation program which will maximize the use of
28 federal funding for vocational programs.

29 (c) From the general fund--state appropriation in this section, the
30 secretary of social and health services shall assure that regional
31 support networks reimburse the aging and adult services program for the
32 general fund--state cost of medicaid personal care services that are
33 used by enrolled regional support network consumers by reason of their
34 psychiatric disability. The secretary of social and health services
35 shall convene representatives from the aging and adult services
36 program, the mental health division, and the regional support networks
37 to establish an equitable and efficient mechanism for accomplishing
38 this reimbursement.

1 (d) (~~The appropriations in this section assume that expenditures~~
2 ~~for voluntary psychiatric hospitalization total \$23,600,000 from the~~
3 ~~general fund state appropriation and \$4,300,000 from the health~~
4 ~~services account appropriation in fiscal year 1996, and \$26,200,000~~
5 ~~from the general fund state appropriation and \$4,600,000 from the~~
6 ~~health services account appropriation in fiscal year 1997. To the~~
7 ~~extent that regional support networks succeed in reducing~~
8 ~~hospitalization costs below these levels, one half of the funds saved~~
9 ~~shall be provided as bonus payments to regional support networks for~~
10 ~~delivery of additional community mental health services, and one half~~
11 ~~shall revert to the state treasury. Actual expenditures and bonus~~
12 ~~payments shall be calculated at the end of each biennial quarter,~~
13 ~~except for the final quarter, when expenditures and bonuses shall be~~
14 ~~projected based on actual experience through the end of April 1997.~~

15 (e)) \$1,000,000 of the general fund--state appropriation is
16 provided solely to implement the division's responsibilities under
17 Engrossed Second Substitute Senate Bill No. 5439 (nonoffender at-risk
18 youth).

19 (e) At least 30 days prior to entering contracts that would
20 capitate payments for voluntary psychiatric hospitalizations, the
21 mental health division shall report the proposed capitation rates, and
22 the assumptions and calculations by which they were established, to the
23 budget and forecasting divisions of the office of financial management,
24 the appropriations committee of the house of representatives, and the
25 ways and means committee of the senate.

26 (2) INSTITUTIONAL SERVICES

27	General Fund--State Appropriation (FY 1996) . . . \$	((56,033,000))
28		<u>52,673,000</u>
29	General Fund--State Appropriation (FY 1997) . . . \$	((56,579,000))
30		<u>56,293,000</u>
31	General Fund--Federal Appropriation \$	((112,097,000))
32		<u>119,325,000</u>
33	General Fund--Private/Local Appropriation \$	((42,512,000))
34		<u>39,130,000</u>
35	Industrial Insurance Premium Refund Account	
36	Appropriation \$	747,000
37	TOTAL APPROPRIATION \$	((267,968,000))
38		<u>268,168,000</u>

1 The appropriations in this subsection are subject to the following
2 conditions and limitations:

3 (a) The mental health program at Western state hospital shall
4 continue to utilize labor provided by the Tacoma prerelease program of
5 the department of corrections.

6 (b) The state mental hospitals may use funds appropriated in this
7 subsection to purchase goods and supplies through hospital group
8 purchasing organizations, when it is cost-effective to do so.

9 (3) CIVIL COMMITMENT

10	General Fund Appropriation (FY 1996)	\$	((3,378,000))
11			<u>3,470,000</u>
12	General Fund Appropriation (FY 1997)	\$	((3,378,000))
13			<u>3,533,000</u>
14	TOTAL APPROPRIATION	\$	((6,756,000))
15			<u>7,003,000</u>

16 (4) SPECIAL PROJECTS

17	General Fund--Federal Appropriation	\$	6,341,000
18	<u>General Fund--State Appropriation (FY 1997)</u>	\$	<u>950,000</u>
19	TOTAL APPROPRIATION	\$	<u>7,291,000</u>

20 The appropriations in this subsection are subject to the following
21 conditions and limitations: The general fund--state appropriation in
22 this section is provided solely for continued operation of the primary
23 intervention program, in the school districts in which those projects
24 previously operated, to the extent they continue to meet contract terms
25 and performance standards.

26 (5) PROGRAM SUPPORT

27	General Fund--State Appropriation (FY 1996)	\$	2,549,000
28	General Fund--State Appropriation (FY 1997)	\$	2,544,000
29	General Fund--Federal Appropriation	\$	1,511,000
30	TOTAL APPROPRIATION	\$	6,604,000

31 **Sec. 205.** 1995 2nd sp.s. c 18 s 205 (uncodified) is amended to
32 read as follows:

33 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
34 **DISABILITIES PROGRAM**

35 (1) COMMUNITY SERVICES

36	General Fund--State Appropriation (FY 1996)	\$	((117,802,000))
37			<u>121,641,000</u>
38	General Fund--State Appropriation (FY 1997)	\$	((121,580,000))

1		<u>126,500,000</u>
2	General Fund--Federal Appropriation \$	((165,632,000))
3		<u>170,481,000</u>
4	Health Services Account Appropriation \$	((4,699,000))
5		<u>4,679,000</u>
6	TOTAL APPROPRIATION \$	((409,713,000))
7		<u>423,301,000</u>
8	(2) INSTITUTIONAL SERVICES	
9	General Fund--State Appropriation (FY 1996) . . . \$	((62,357,000))
10		<u>62,152,000</u>
11	General Fund--State Appropriation (FY 1997) . . . \$	((62,953,000))
12		<u>62,291,000</u>
13	General Fund--Federal Appropriation \$	((139,600,000))
14		<u>140,652,000</u>
15	General Fund--Private/Local Appropriation \$	9,100,000
16	TOTAL APPROPRIATION \$	((274,010,000))
17		<u>274,195,000</u>
18	(3) PROGRAM SUPPORT	
19	General Fund--State Appropriation (FY 1996) . . . \$	((2,837,000))
20		<u>2,964,000</u>
21	General Fund--State Appropriation (FY 1997) . . . \$	((2,848,000))
22		<u>3,000,000</u>
23	General Fund--Federal Appropriation \$	((777,000))
24		<u>940,000</u>
25	TOTAL APPROPRIATION \$	((6,462,000))
26		<u>6,904,000</u>
27	(4) SPECIAL PROJECTS	
28	General Fund--Federal Appropriation \$	7,878,000
29	(5) The appropriations in this section are subject to the following	
30	conditions and limitations:	
31	(a) \$6,569,000 of the general fund--state appropriation and \$19,000	
32	of the health services account appropriation and \$4,298,000 of the	
33	general fund--federal appropriation are provided solely to increase	
34	payment rates to contracted social services providers. It is the	
35	legislature's intent that these funds shall be used primarily to	
36	increase compensation for persons employed in direct, front-line	
37	service delivery.	

1 (b) \$1,447,000 of the general fund--state appropriation is provided
2 solely for employment or other day programs for eligible persons who
3 complete a high school curriculum during the 1995-97 biennium.

4 (c) \$500,000 of the health services account appropriation is
5 provided solely for fiscal year 1996 and \$3,500,000 of the health
6 services account appropriation is provided solely for fiscal year 1997
7 for family support services for families who need but are currently
8 unable to receive such services because of funding limitations. The
9 fiscal year 1996 amount shall be prioritized for unserved families who
10 have the most critical need for assistance. The fiscal year 1997
11 amount shall be distributed among unserved families according to
12 priorities developed in consultation with organizations representing
13 families of people with developmental disabilities.

14 ~~((f))~~ (d) The secretary of social and health services shall
15 investigate and by November 15, 1995, report to the appropriations
16 committee of the house of representatives and the ways and means
17 committee of the senate on the feasibility of obtaining a federal
18 managed-care waiver under which growth which would otherwise occur in
19 state and federal spending for the medicaid personal care and targeted
20 case management programs is instead capitated and used to provide a
21 flexible array of employment, day program, and in-home supports.

22 ~~((g))~~ (e) \$1,015,000 of the program support general fund--state
23 appropriation is provided solely for distribution among the five
24 regional deaf centers for services for the deaf and hard of hearing.

25 (f) \$25,000 of the program support general fund--state
26 appropriation is provided solely for a vendor rate increase in fiscal
27 year 1997 for an organization specializing in the provision of case
28 management and support services to persons with both deafness and
29 blindness.

30 **Sec. 206.** 1995 2nd sp.s. c 18 s 206 (uncodified) is amended to
31 read as follows:

32 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**
33 **SERVICES PROGRAM**

34	General Fund--State Appropriation (FY 1996) . . . \$	((378,972,000))
35		<u>369,055,000</u>
36	General Fund--State Appropriation (FY 1997) . . . \$	((393,491,000))
37		<u>385,377,000</u>
38	General Fund--Federal Appropriation \$	((793,250,000))

1		773,530,000
2	Health Services Account--State Appropriation . . . \$	((9,885,000))
3		6,858,000
4	TOTAL APPROPRIATION \$	((1,575,598,000))
5		1,534,820,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$6,492,000 of the general fund--state appropriation is provided
9 solely to increase payment rates to contracted social services
10 providers. It is the legislature's intent that these funds shall be
11 used primarily to increase compensation for persons employed in direct,
12 front-line service delivery.

13 ~~((+4))~~ (2) The department shall seek a federal plan amendment to
14 increase the home maintenance needs allowance for unmarried COPES
15 recipients only to 100 percent of the federal poverty level. No
16 changes shall be implemented in COPES home maintenance needs allowances
17 until the amendment has been approved.

18 ~~((+5))~~ (3) The secretary of social and health services shall
19 transfer funds appropriated under section 207(2) of this act to this
20 section for the purpose of integrating and streamlining programmatic
21 and financial eligibility determination for long-term care services.

22 ~~((+6))~~ (4) A maximum of \$2,603,000 of the general fund--state
23 appropriation and \$2,670,000 of the general fund--federal appropriation
24 for fiscal year 1996 and \$5,339,000 of the general fund--state
25 appropriation and \$5,380,000 of the general fund--federal appropriation
26 for fiscal year 1997 are provided to fund the medicaid share of any
27 prospective payment rate adjustments as may be necessary in accordance
28 with RCW 74.46.460.

29 ~~((+7))~~ (5) The entire health services account appropriation and
30 the associated general fund--federal match is ~~((to be used))~~ provided
31 solely for the enrollment in the basic health plan of home care workers
32 below 200 percent of the federal poverty level who are employed through
33 state contracts ((in the basic health plan)). Enrollment for workers
34 with family incomes at or above 200 percent of poverty shall be covered
35 with general fund--state and matching general fund--federal revenues
36 that have previously been appropriated for health benefits coverage, to
37 the extent that these funds have not been contractually obligated prior
38 to March 1, 1996, for worker wage increases.

1 (6) By November 1, 1996, the department of social and health
2 services and the health care authority shall report to the appropriate
3 committees of the legislature on (a) the extent, if any, to which
4 previously appropriated general fund--state and matching general fund--
5 federal funds are insufficient to provide basic health plan enrollment
6 coverage for homecare workers above 200 percent of the federal poverty
7 level; and (b) recommended procedural and, if necessary, statutory
8 changes needed to minimize the administrative costs and complexity of
9 basic health plan enrollment by employer groups.

10 (7) \$126,000 of the general fund--state appropriation for fiscal
11 year 1997 is provided solely for adult day health services for persons
12 with AIDS. These services shall be provided through a state-only
13 program by a single agency specializing in long-term care for persons
14 with AIDS.

15 (8) \$403,000 of the general fund--state appropriation for fiscal
16 year 1996 and \$698,000 of the general fund--state appropriation for
17 fiscal year 1997 are provided solely to reimburse the medical
18 assistance administration for medicaid services used by persons not
19 previously eligible for medical assistance services who become so as a
20 result of transferring from the chore services to the COPES program.

21 **Sec. 207.** 1995 2nd sp.s. c 18 s 207 (uncodified) is amended to
22 read as follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**
24 **PROGRAM**

25 (1) GRANTS AND SERVICES TO CLIENTS

26	General Fund--State Appropriation (FY 1996) . . . \$	((403,859,000))
27		<u>379,619,000</u>
28	General Fund--State Appropriation (FY 1997) . . . \$	((405,332,000))
29		<u>389,585,000</u>
30	General Fund--Federal Appropriation \$	((677,127,000))
31		<u>636,859,000</u>
32	TOTAL APPROPRIATION \$	((1,486,318,000))
33		<u>1,406,063,000</u>

34 The appropriations in this subsection are subject to the following
35 conditions and limitations:

36 (a) Payment levels in the programs for aid to families with
37 dependent children, general assistance, and refugee assistance shall
38 contain an energy allowance to offset the costs of energy. The

1 allowance shall be excluded from consideration as income for the
 2 purpose of determining eligibility and benefit levels of the food stamp
 3 program to the maximum extent such exclusion is authorized under
 4 federal law and RCW 74.08.046. To this end, up to \$300,000,000 of the
 5 income assistance payments is so designated for exemptions of the
 6 following amounts:

7 Family size:	1	2	3	4	5	6	7	8 or more
8 Exemption:	\$55	71	86	102	117	133	154	170

9 (b) \$18,000 of the general fund--state appropriation for fiscal
 10 year 1996 and \$37,000 of the general fund--state appropriation for
 11 fiscal year 1997 are provided solely to increase payment rates to
 12 contracted social services providers. It is the legislature's intent
 13 that these funds shall be used primarily to increase compensation for
 14 persons employed in direct, front-line service delivery.

15 (c) During the 1995-97 fiscal biennium, the department of social
 16 and health services shall provide assistance under the general
 17 assistance for children program to needy families with legal immigrants
 18 permanently residing in the United States under color of law who are
 19 not eligible under federal law for aid to families with dependent
 20 children benefits solely due to their immigration status. Assistance
 21 to needy families shall be in the same amount as benefits under the aid
 22 to families with dependent children program. The families must be
 23 otherwise eligible for aid to families with dependent children
 24 including consideration of the current alien sponsor deeming rules.
 25 The department is authorized to use state general funds appropriated in
 26 this section to provide such benefits.

27 (2) PROGRAM SUPPORT

28 General Fund--State Appropriation (FY 1996) . . . \$	((113,329,000))
29	<u>112,427,000</u>
30 General Fund--State Appropriation (FY 1997) . . . \$	((110,137,000))
31	<u>109,168,000</u>
32 General Fund--Federal Appropriation \$	((202,152,000))
33	<u>200,555,000</u>
34 Health Services Account Appropriation \$	750,000
35 TOTAL APPROPRIATION \$	((426,368,000))
36	<u>422,900,000</u>

37 The appropriations in this subsection are subject to the following
 38 conditions and limitations:

1 (a) \$16,000 of the general fund--state appropriation for fiscal
 2 year 1996 and \$34,000 of the general fund--state appropriation for
 3 fiscal year 1997 are provided solely to increase payment rates to
 4 contracted social service providers. It is the legislature's intent
 5 that these funds shall be used primarily to increase compensation for
 6 persons employed in direct, front-line service delivery.

7 (b) The department shall report to the fiscal committees of the
 8 legislature no later than December 20, 1995, concerning the number and
 9 dollar value of contracts for services provided as part of the job
 10 opportunities and basic skills program. This report shall indicate the
 11 criteria used in the choice of state agencies or private entities for
 12 a particular contract, the total value of contracts with state
 13 agencies, and the total value of contracts with private entities. The
 14 report shall also indicate what, if any, performance criteria are
 15 included in job opportunities and basic skills program contracts.

16 (c) The department shall:

17 ~~((ii))~~ (i) Coordinate with other state agencies, including but
 18 not limited to the employment security department, to ensure that
 19 persons receiving federal or state funds are eligible in terms of
 20 citizenship and residency status; ~~((and))~~ and

21 ~~((iv))~~ (ii) Systematically use all processes available to verify
 22 eligibility in terms of the citizenship and residency status of
 23 applicants and recipients for public assistance.

24 **Sec. 208.** 1995 2nd sp.s. c 18 s 208 (uncodified) is amended to
 25 read as follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE**
 27 **ABUSE PROGRAM**

28	General Fund--State Appropriation (FY 1996) . . . \$	8,199,000
29	General Fund--State Appropriation (FY 1997) . . . \$	((8,736,000))
30		<u>11,990,000</u>
31	General Fund--Federal Appropriation \$	((76,400,000))
32		<u>77,594,000</u>
33	Violence Reduction and Drug Enforcement Account	
34	Appropriation \$	71,900,000
35	Health Services Account Appropriation \$	969,000
36	TOTAL APPROPRIATION \$	((166,204,000))
37		<u>170,652,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$9,544,000 of the total appropriation is provided solely for
4 the grant programs for school districts and educational service
5 districts set forth in RCW 28A.170.080 through 28A.170.100, including
6 state support activities, as administered through the office of the
7 superintendent of public instruction.

8 (2) \$400,000 of the health services account appropriation is
9 provided solely to implement Second Substitute Senate bill No. 5688
10 (fetal alcohol syndrome). If the bill is not enacted by June 30, 1995,
11 the amount provided in this subsection shall lapse.

12 (3) \$502,000 of the general fund--state appropriation and \$435,000
13 of the violence reduction and drug enforcement account appropriation
14 for fiscal year 1996 and \$1,015,000 of the general fund--state
15 appropriation and \$1,023,000 of the violence reduction and drug
16 enforcement account appropriation for fiscal year 1997 are provided
17 solely to increase payment rates to contracted and subcontract social
18 services providers. It is the legislature's intent that these funds
19 shall be used primarily to increase compensation for persons employed
20 in direct, front-line service delivery.

21 (4) \$552,000 of the general fund--state appropriation is provided
22 solely to implement the division's responsibilities under Engrossed
23 Second Substitute Senate Bill No. 5439 (nonoffender at-risk youth).

24 (5) \$1,387,000 of the general fund--state appropriation and
25 \$363,000 of the general fund--federal appropriation are provided solely
26 for detoxification and stabilization services, inpatient treatment, and
27 recovery house treatment for at-risk youth. If Second Substitute House
28 Bill No. 2217 (at-risk youth) is not enacted by June 30, 1996, the
29 amount provided in this subsection shall lapse.

30 (6) \$1,902,000 of the general fund--state appropriation and
31 \$796,000 of the general fund--federal appropriation are provided solely
32 for alcohol and substance abuse assessment, treatment, and child care
33 services for clients of the division of children and family services.
34 Assessment shall be provided by approved chemical dependency treatment
35 programs as requested by child protective services personnel in the
36 division of children and family services. Treatment shall be
37 outpatient treatment for parents of children who are under
38 investigation by the division of children and family services. Child
39 care shall be provided as deemed necessary by the division of children

1 and family services while parents requiring alcohol and substance abuse
2 treatment are attending treatment programs.

3 **Sec. 209.** 1995 2nd sp.s. c 18 s 209 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
6 **PROGRAM**

7	General Fund--State Appropriation (FY 1996) . . . \$	((670,792,000))
8		<u>669,448,000</u>
9	General Fund--State Appropriation (FY 1997) . . . \$	((692,015,000))
10		<u>658,055,000</u>
11	General Fund--Federal Appropriation \$	((1,761,005,000))
12		<u>1,774,688,000</u>
13	General Fund--Private/Local Appropriation \$	((242,525,000))
14		<u>199,160,000</u>
15	Health Services Account Appropriation \$	((199,571,000))
16		<u>207,272,000</u>
17	TOTAL APPROPRIATION \$	((3,565,908,000))
18		<u>3,508,623,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The department shall continue to make use of the special
22 eligibility category created for children through age 18 and in
23 households with incomes below 200 percent of the federal poverty level
24 made eligible for medicaid as of July 1, 1994. The department shall
25 also continue to provide consistent reporting on other medicaid
26 children served through the basic health plan.

27 (2) The department shall contract for the services of private debt
28 collection agencies to maximize financial recoveries from third parties
29 where it is not cost-effective for the state to seek the recovery
30 directly.

31 (3) It is the intent of the legislature that Harborview medical
32 center continue to be an economically viable component of the health
33 care system and that the state's financial interest in Harborview
34 medical center be recognized.

35 (4) \$3,682,000 of the general fund--state appropriation for fiscal
36 year 1996 and \$7,844,000 of the general fund--state appropriation for
37 fiscal year 1997 are provided solely to increase payment rates to
38 contracted medical services providers.

1 (5)(a) Pursuant to RCW 74.09.700, the medically needy program shall
2 be limited to include only the following groups: Those persons who,
3 except for income and resources, would be eligible for the medicaid
4 categorically needy aged, blind, or disabled programs and medically
5 needy persons under age 21 or over age 65 in institutions for mental
6 diseases or in intermediate care facilities for the mentally retarded.
7 Existing departmental rules concerning income, resources, and other
8 aspects of eligibility for the medically needy program shall continue
9 to apply to these groups. The medically needy program will not provide
10 coverage for caretaker relatives of medicaid-eligible children or for
11 adults in families with dependent children who, except for income and
12 resources, would be eligible for the medicaid categorically needy aid
13 to families with dependent children program.

14 (b) Notwithstanding (a) of this subsection, the medically needy
15 program shall provide coverage until December 31, 1995, to those
16 persons who, except for income and resources, would be eligible for the
17 medicaid aid to families with dependent children program. (~~Not more
18 than \$2,020,000 of the general fund state appropriation may be
19 expended for this purpose.~~)

20 (6) These appropriations may not be used for any purpose related to
21 a supplemental discount drug program or agreement created under WAC
22 388-91-007 and 388-91-010.

23 (7) Funding is provided in this section for the adult dental
24 program for Title XIX categorically eligible and medically needy
25 persons and to provide foot care services by podiatric physicians and
26 surgeons.

27 (8) \$160,000 of the general fund--state appropriation and \$160,000
28 of the general fund--federal appropriation are provided solely for the
29 prenatal triage clearinghouse to provide access and outreach to reduce
30 infant mortality.

31 (9) \$3,128,000 of the general fund--state appropriation is provided
32 solely for treatment of low-income kidney dialysis patients.

33 (10) Funding is provided in this section to fund payment of
34 insurance premiums for persons with human immunodeficiency virus who
35 are not eligible for medicaid.

36 (11) Not more than \$11,410,000 of the general fund--state
37 appropriation during fiscal year 1996 and \$11,410,000 of the health
38 services account appropriation during fiscal year 1997 may be expended
39 for the purposes of operating the medically indigent program (~~during~~

1 ~~fiscal year 1996~~)). Funding is provided solely for emergency
2 transportation and acute emergency hospital services, including
3 emergency room physician services and related inpatient hospital
4 physician services. In any twelve-month period, funding for such
5 services is to be provided to an eligible individual for a maximum of
6 three months following a hospital admission and only after \$2,000 of
7 emergency medical expenses have been incurred (~~in any twelve-month~~
8 ~~period~~)).

9 (12) (~~Not more than \$10,000,000 of the health services account~~
10 ~~appropriation and \$5,674,000 of the general fund--federal appropriation~~
11 ~~may be expended for the purposes of providing reimbursement during~~
12 ~~fiscal year 1997 to those hospitals and physicians most adversely~~
13 ~~affected by the provision of uncompensated emergency room and~~
14 ~~uncompensated inpatient hospital care. The department shall develop~~
15 ~~rules stating the conditions for and rates of compensation.~~

16 ~~(13)~~) \$21,525,000 of the health services account appropriation and
17 \$21,031,000 of the general fund--federal appropriation are provided
18 solely to increase access to dental services and to increase the use of
19 preventative dental services for title XIX categorically eligible
20 children.

21 (~~(14)~~) (13) After considering administrative and cost factors,
22 the department shall adopt measures to realize savings in the purchase
23 of prescription drugs, hearing aids, home health services, wheelchairs
24 and other durable medical equipment, and disposable supplies. Such
25 measures may include, but not be limited to, point-of-sale pharmacy
26 adjudication systems, modification of reimbursement methodologies or
27 payment schedules, selective contracting, and inclusion of such
28 services in managed care rates.

29 (~~(15)~~) (14) As part of the long-term care reforms contained in
30 Engrossed Second Substitute House Bill No. 1908, after receiving acute
31 inpatient hospital care, eligible clients shall be transferred from the
32 high cost institutional setting to the least restrictive, least costly,
33 and most appropriate facility as soon as medically reasonable.
34 Physical medicine and rehabilitation services (acute rehabilitation)
35 shall take place in the least restrictive environment, at the least
36 cost and in the most appropriate facility as determined by the
37 department in coordination with appropriate health care professionals
38 and facilities. Facilities providing physical medicine and
39 rehabilitation services must meet the quality care certification

1 standards required of acute rehabilitation hospitals and rehabilitation
2 units of hospitals.

3 ~~((16))~~ (15) The department is authorized to provide no more than
4 five chiropractic service visits per person per year for those eligible
5 recipients with acute conditions.

6 (16) The department shall achieve an actual reduction in the per
7 capita rates paid to managed care plans in calendar year 1997 by taking
8 actions including but not limited to the following: (a) Selectively
9 contracting with only those managed care plans in a given geographic
10 area that offer the lowest price, while meeting specified standards of
11 service quality and network adequacy; (b) revising program procedures,
12 through a federal waiver if necessary, so that recipients are required
13 to enroll in only one managed care plan during a contract period,
14 except for documented good cause; and (c) disproportionately assigning
15 recipients who do not designate a plan preference to plans offering
16 more competitive rates.

17 (17) By July 1, 1996, the department shall report to the committees
18 on health care and appropriations of the house of representatives, and
19 to the committees on health and long-term care and ways and means of
20 the senate, on the projected costs and benefits of (a) alternative
21 point-of-service copay requirements for recipients with incomes at
22 various percentages of the federal poverty level; and (b) alternative
23 premium-sharing requirements for recipients with incomes at or above
24 100 percent of the federal poverty level.

25 (18) \$4,600,000 of the general fund--state appropriation is
26 provided solely to compensate designated trauma centers for trauma
27 services provided to medically indigent and general assistance clients
28 who have an index of severity score of 16 or higher. Such compensation
29 is to be provided (a) through reimbursement at the medicaid rate; or
30 (b) through a direct payment to governmental hospitals. To be eligible
31 for this higher compensation, the trauma center must (i) be designated
32 a Level I through V trauma center by the department of health; (ii)
33 provide complete trauma care data to the trauma care registry in
34 accordance with WAC 246-976-430; (iii) establish an internal quality
35 assurance trauma program that complies with WAC 246-976-880; and (iv)
36 encourage and assist medically indigent and charity care patients to
37 enroll in the basic health plan.

1 **Sec. 210.** 1995 2nd sp.s. c 18 s 211 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
4 **SUPPORTING SERVICES PROGRAM**

5	General Fund--State Appropriation (FY 1996) . . . \$	25,933,000
6	General Fund--State Appropriation (FY 1997) . . . \$	25,934,000
7	General Fund--Federal Appropriation \$	41,503,000
8	General Fund--Private/Local Appropriation \$	270,000
9	TOTAL APPROPRIATION \$	93,640,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The secretary of social and health services and the director of
13 labor and industries shall report to the appropriate fiscal and policy
14 committees of the legislature by July 1, 1995, and every six months
15 thereafter, on the measurable changes in employee injury and time-loss
16 rates that have occurred in the state developmental disabilities,
17 juvenile rehabilitation, and mental health institutions as a result of
18 the upfront loss-control discount agreement between the agencies.

19 (2) \$500,000 of the general fund--state appropriation and \$300,000
20 of the general fund--federal appropriation are provided solely to
21 implement Engrossed Substitute House Bill No. 1010 (regulatory reform).
22 The department may transfer all or a portion of these amounts to the
23 appropriate divisions of the department for this purpose. If Engrossed
24 Substitute House Bill No. 1010 (regulatory reform) is not enacted by
25 June 30, 1995, the amounts provided in this subsection shall lapse.

26 (3) By December 1, 1996, the department of personnel and the
27 department of social and health services shall jointly report to the
28 legislature on strategies for increasing, within existing funds,
29 supported employment opportunities in state government for persons with
30 developmental and other substantial and chronic disabilities. In
31 developing the report, the departments shall consult with employee
32 representatives, organizations involved in job training and placement
33 for persons with severe disabilities, and other state and local
34 governments that have successfully offered supported employment
35 opportunities for their citizens with disabilities.

36 **Sec. 211.** 1995 2nd sp.s. c 18 s 212 (uncodified) is amended to
37 read as follows:

38 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILD SUPPORT PROGRAM**

1	General Fund--State Appropriation (FY 1996) . . .	\$	((18,058,000))
2			<u>19,019,000</u>
3	General Fund--State Appropriation (FY 1997) . . .	\$	((18,169,000))
4			<u>18,820,000</u>
5	General Fund--Federal Appropriation	\$	((135,488,000))
6			<u>139,220,000</u>
7	General Fund--Local Appropriation	\$	((33,232,000))
8			<u>32,289,000</u>
9	TOTAL APPROPRIATION	\$	((204,947,000))
10			<u>209,348,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The department shall contract with private collection agencies
14 to pursue collection of AFDC child support arrearages in cases that
15 might otherwise consume a disproportionate share of the department's
16 collection efforts. The department's child support collection staff
17 shall determine which cases are appropriate for referral to private
18 collection agencies. In determining appropriate contract provisions,
19 the department shall consult with other states that have successfully
20 contracted with private collection agencies to the extent allowed by
21 federal support enforcement regulations.

22 (2) The department shall request a waiver from federal support
23 enforcement regulations to replace the current program audit criteria,
24 which is process-based, with performance measures based on program
25 outcomes.

26 (3) The amounts appropriated in this section for child support
27 legal services shall only be expended by means of contracts with local
28 prosecutor's offices.

29 **Sec. 212.** 1995 2nd sp.s. c 18 s 215 (uncodified) is amended to
30 read as follows:

31 **FOR THE STATE HEALTH CARE AUTHORITY**

32	General Fund--State Appropriation (FY 1996) . . .	\$	((3,403,000))
33			<u>3,403,000</u>
34	General Fund--State Appropriation (FY 1997) . . .	\$	3,403,000
35	State Health Care Authority Administrative		
36	Account Appropriation	\$	15,744,000
37	Health Services Account Appropriation	\$	((249,642,000))
38			<u>247,010,000</u>

1 TOTAL APPROPRIATION \$ ((272,192,000))
2 269,560,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$6,806,000 of the general fund appropriation and \$5,590,000 of
6 the health services account appropriation are provided solely for
7 health care services provided through local community clinics.

8 (2) \$((1,268,000)) 1,189,000 of the health care authority
9 administrative fund appropriation is provided to accommodate additional
10 enrollment from school districts that voluntarily choose to purchase
11 employee benefits through public employee benefits board programs. The
12 office of financial management is directed to monitor K-12 enrollment
13 in PEBB plans and to reduce allotments proportionally if the number of
14 K-12 active employees enrolled after January 1995 is less than 11,837.

15 (3) By November 1, 1996, the health care authority shall report to
16 the health care and fiscal committees of the legislature on potential
17 program adjustments to the basic health plan to achieve reductions in
18 anticipated health services account expenditures. Options addressed in
19 the report shall include, but not be limited to: (a) Reductions in the
20 maximum income eligibility level; (b) changes in the premium subsidy
21 schedule; (c) increasing required copayments; and (d) reducing the
22 number of contracting health plans. For each option, the report shall
23 describe anticipated 1997-99 savings from the proposed change, and the
24 potential impact on health insurance access and health status.

25 (4) The state health care authority administrative account
26 appropriation includes sufficient funds to study options for expanding
27 state and school district retiree access to health benefits purchased
28 through the health care authority and the fiscal impacts of each
29 option. The health care authority shall conduct this study in
30 conjunction with the state actuary, the office of financial management,
31 and the fiscal committees of the legislature.

32 (5) \$79,000 of the state health care authority administrative
33 account appropriation is provided to implement Substitute House Bill
34 No. 2186 (public employees long-term care).

35 (6) By November 1, 1996, the department of social and health
36 services and the health care authority shall report to the appropriate
37 committees of the legislature on (a) the extent, if any, to which
38 previously appropriated general fund--state and matching general fund--
39 federal funds are insufficient to provide basic health plan enrollment

1 coverage for homecare workers at or above 200 percent of the federal
 2 poverty level; and (b) recommended procedural and, if necessary,
 3 statutory changes needed to minimize the administrative costs and
 4 complexity of basic health plan enrollment by employer groups.

5 (7) \$919,000 of the health services account appropriation is
 6 provided for enhanced basic health plan subsidies for foster parents
 7 licensed under chapter 74.15 RCW. Under this enhanced subsidy option,
 8 foster parents with family incomes below 200 percent of the federal
 9 poverty level shall be allowed to enroll in the basic health plan at a
 10 cost of \$10 per month per parent. The health care authority shall
 11 endeavor to provide this enhanced subsidy to a monthly average of 1,000
 12 foster parents during state fiscal year 1997, and no more than 2,000
 13 shall be enrolled by the end of the 1995-97 biennium.

14 **Sec. 213.** 1995 2nd sp.s. c 18 s 216 (uncodified) is amended to
 15 read as follows:

16 **FOR THE HUMAN RIGHTS COMMISSION**

17	General Fund--State Appropriation (FY 1996) . . . \$	1,905,000
18	General Fund--State Appropriation (FY 1997) . . . \$	((1,912,000))
19		<u>2,012,000</u>
20	General Fund--Federal Appropriation \$	1,344,000
21	General Fund--Private/Local Appropriation \$	402,000
22	TOTAL APPROPRIATION \$	((5,563,000))
23		<u>5,663,000</u>

24 The appropriations in this section are subject to the following
 25 conditions and limitations: \$100,000 of the general fund--state
 26 appropriation is provided solely to implement House Bill No. 2932
 27 (discrimination dispute resolution). If the bill is not enacted by
 28 June 30, 1996, this amount shall lapse.

29 **Sec. 214.** 1995 2nd sp.s. c 18 s 218 (uncodified) is amended to
 30 read as follows:

31 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

32	Death Investigations Account Appropriation . . . \$	38,000
33	Public Safety and Education Account	
34	Appropriation \$	((10,654,000))
35		<u>11,036,000</u>
36	Violence Reduction and Drug Enforcement Account	
37	Appropriation \$	344,000

1 TOTAL APPROPRIATION \$ ((11,036,000))
2 11,418,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$28,000 of the public safety and education account is provided
6 solely to implement Engrossed Second Substitute Senate Bill No. 5219
7 (domestic violence). If the bill is not enacted by June 30, 1995, the
8 amount provided in this subsection shall lapse.

9 (2) \$45,000 of the public safety and education account
10 appropriation is provided solely for the implementation of Second
11 Substitute House Bill No. 2323 (law enforcement training). If the bill
12 is not enacted by June 30, 1996, the amount provided in this subsection
13 shall lapse.

14 (3) \$27,000 of the public safety and education account
15 appropriation is provided solely for the implementation of the
16 reporting requirements contained in section 6 of House Bill No. 2472.
17 If the bill is not enacted by June 30, 1996, the amount provided in
18 this subsection shall lapse.

19 **Sec. 215.** 1995 2nd sp.s. c 18 s 219 (uncodified) is amended to
20 read as follows:

21 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

22	General Fund Appropriation (FY 1996)	\$	5,270,000
23	General Fund Appropriation (FY 1997)	\$	((5,311,000))
24			<u>5,711,000</u>
25	Public Safety and Education Account--State		
26	Appropriation	\$	((19,547,000))
27			<u>19,990,000</u>
28	Public Safety and Education Account--Federal		
29	Appropriation	\$	6,002,000
30	Public Safety and Education Account--Private/Local		
31	Appropriation	\$	972,000
32	Electrical License Account Appropriation	\$	((19,321,000))
33			<u>20,125,000</u>
34	Farm Labor Revolving Account--Private/Local		
35	Appropriation	\$	28,000
36	Worker and Community Right-to-Know Account		
37	Appropriation	\$	2,138,000
38	Public Works Administration Account		

1	Appropriation	\$	1,928,000
2	Accident Account--State Appropriation	\$	((137,909,000))
3			<u>139,991,000</u>
4	Accident Account--Federal Appropriation	\$	9,112,000
5	Medical Aid Account--State Appropriation	\$	((148,204,000))
6			<u>150,284,000</u>
7	Medical Aid Account--Federal Appropriation	\$	1,592,000
8	Plumbing Certificate Account Appropriation	\$	682,000
9	Pressure Systems Safety Account Appropriation	\$	2,053,000
10	TOTAL APPROPRIATION	\$	((360,069,000))
11			<u>365,878,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) Expenditures of funds appropriated in this section for the
15 information systems projects identified in agency budget requests as
16 "crime victims--prime migration" and "document imaging--field offices"
17 are conditioned upon compliance with section 902 of this act. In
18 addition, funds for the "document imaging--field offices" project shall
19 not be released until the required components of a feasibility study
20 are completed and approved by the department of information services.

21 (2) Pursuant to RCW 7.68.015, the department shall operate the
22 crime victims compensation program within the public safety and
23 education account funds appropriated in this section. In the event
24 that cost containment measures are necessary, the department may (a)
25 Institute copayments for services; (b) develop preferred provider and
26 managed care contracts; and (c) coordinate with the department of
27 social and health services to use public safety and education account
28 funds as matching funds for federal Title XIX reimbursement, to the
29 extent this maximizes total funds available for services to crime
30 victims.

31 (3) \$108,000 of the general fund appropriation is provided solely
32 for an interagency agreement to reimburse the board of industrial
33 insurance appeals for crime victims appeals.

34 (4) The secretary of social and health services and the director of
35 labor and industries shall report to the appropriate fiscal and policy
36 committees of the legislature by July 1, 1995, and every six months
37 thereafter, on the measurable changes in employee injury and time-loss
38 rates that have occurred in the state developmental disabilities,

1 juvenile rehabilitation, and mental health institutions as a result of
2 the upfront loss-control discount agreement between the agencies.

3 ~~((b))~~ (5) The appropriations in this section may not be used to
4 implement or enforce rules that the joint administrative rules review
5 committee finds are not within the intent of the legislature as
6 expressed by the statute that the rule implements.

7 ~~((7))~~ (6) \$450,000 of the accident account--state appropriation
8 and \$450,000 of the medical aid account--state appropriation are
9 provided solely to implement an on-line claims data access system that
10 will include all employers in the retrospective rating plan program.

11 ~~((8))~~ (7) Within the appropriations provided in this section, the
12 department shall implement an integrated state-wide on-line
13 verification system for pharmacy providers. The system shall be
14 implemented by means of contracts that are competitively bid. Until
15 this system is implemented, no department rules may take effect that
16 reduce the dispensing fee for industrial insurance pharmacy services in
17 effect on January 1, 1995.

18 (8) \$4,000 of the accident account--state appropriation and \$4,000
19 of the medical aid--state appropriation is provided solely for the
20 implementation of Senate Bill No. 6223 or House Bill No. 2498
21 (construction trade procedures). If neither bill is enacted by June
22 30, 1996, these amounts shall lapse.

23 (9) \$38,000 of the accident account--state appropriation and
24 \$37,000 of the medical aid--state appropriation is provided solely for
25 the implementation of Senate Bill No. 6225 or House Bill No. 2499
26 (employer assessments). If neither bill is enacted by June 30, 1996,
27 these amounts shall lapse.

28 (10) \$7,000 of the accident account--state appropriation and \$6,000
29 of the medical aid--state appropriation is provided solely for the
30 implementation of Senate Bill No. 6224 or House Bill No. 2496
31 (disability pilot project). If neither bill is enacted by June 30,
32 1996, these amounts shall lapse.

33 (11) \$443,000 of the public safety and education account
34 appropriation is provided solely for the implementation of Substitute
35 House Bill No. 2358 (crime victim and witness programs). If the bill
36 is not enacted by June 30, 1996, the amount provided in this subsection
37 shall lapse.

38 (12) \$121,000 of the accident account--state appropriation and
39 \$121,000 of the medical aid account--state appropriation are provided

1 solely for the implementation of House Bill No. 2322 (family farm
2 exemptions). If the bill is not enacted by June 30, 1996, the amounts
3 provided in this subsection shall lapse.

4 (13) \$271,000 of the accident account--state appropriation and
5 \$271,000 of the medical aid account--state appropriation are provided
6 solely for the implementation of Second Substitute Senate Bill No. 5516
7 (drug free workplaces). If the bill is not enacted by June 30, 1996,
8 the amounts provided in this subsection shall lapse.

9 **Sec. 216.** 1995 2nd sp.s. c 18 s 221 (uncodified) is amended to
10 read as follows:

11 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

12 (1) HEADQUARTERS

13	General Fund Appropriation (FY 1996)	\$	1,227,000
14	General Fund Appropriation (FY 1997)	\$	1,226,000
15	Industrial Insurance Refund Account		
16	Appropriation	\$	25,000
17	Charitable, Educational, Penal, and Reformatory		
18	Institutions Account Appropriation	\$	4,000
19	TOTAL APPROPRIATION	\$	2,482,000

20 (2) FIELD SERVICES

21	General Fund--State Appropriation (FY 1996)	\$	1,853,000
22	General Fund--State Appropriation (FY 1997)	\$	((1,852,000))
23			<u>2,257,000</u>
24	General Fund--Federal Appropriation	\$	((736,000))
25			<u>381,000</u>
26	General Fund--Private/Local Appropriation	\$	85,000
27	TOTAL APPROPRIATION	\$	((4,526,000))
28			<u>4,576,000</u>

29 (3) VETERANS HOME

30	General Fund--State Appropriation (FY 1996)	\$	((4,127,000))
31			<u>3,893,000</u>
32	General Fund--State Appropriation (FY 1997)	\$	((3,984,000))
33			<u>3,788,000</u>
34	General Fund--Federal Appropriation	\$	((10,703,000))
35			<u>11,470,000</u>
36	General Fund--Private/Local Appropriation	\$	((7,527,000))
37			<u>7,392,000</u>
38	TOTAL APPROPRIATION	\$	((26,341,000))

1		<u>26,543,000</u>
2	(4) SOLDIERS HOME	
3	General Fund--State Appropriation (FY 1996) . . . \$	((3,135,000))
4		<u>2,927,000</u>
5	General Fund--State Appropriation (FY 1997) . . . \$	((3,049,000))
6		<u>2,825,000</u>
7	General Fund--Federal Appropriation \$	((6,158,000))
8		<u>5,975,000</u>
9	General Fund--Private/Local Appropriation \$	((4,667,000))
10		<u>5,312,000</u>
11	TOTAL APPROPRIATION \$	((17,009,000))
12		<u>17,039,000</u>

13 **Sec. 217.** 1995 2nd sp.s. c 18 s 222 (uncodified) is amended to
14 read as follows:

15 **FOR THE DEPARTMENT OF HEALTH**

16	General Fund--State Appropriation (FY 1996) . . . \$	((44,314,000))
17		<u>44,328,000</u>
18	General Fund--State Appropriation (FY 1997) . . . \$	((44,313,000))
19		<u>44,639,000</u>
20	General Fund--Federal Appropriation \$	((233,122,000))
21		<u>234,275,000</u>
22	General Fund--Private/Local Appropriation \$	((25,476,000))
23		<u>25,476,000</u>
24	Hospital Commission Account Appropriation \$	3,019,000
25	Medical Disciplinary Account Appropriation . . . \$	1,798,000
26	Health Professions Account Appropriation \$	((32,592,000))
27		<u>32,964,000</u>
28	<u>Industrial Insurance Account Appropriation</u> . . . \$	<u>62,000</u>
29	Safe Drinking Water Account Appropriation \$	2,751,000
30	Public Health Services Account Appropriation . . \$	23,753,000
31	Waterworks Operator Certification	
32	Appropriation \$	605,000
33	Water Quality Account Appropriation \$	3,079,000
34	State Toxics Control Account Appropriation . . . \$	2,824,000
35	Violence Reduction and Drug Enforcement Account	
36	Appropriation \$	469,000
37	Medical Test Site Licensure Account	
38	Appropriation \$	1,822,000

1	Youth Tobacco Prevention Account Appropriation	\$	1,412,000
2	Health Services Account Appropriation	\$	((16,516,000))
3			<u>19,081,000</u>
4	State and Local Improvements Revolving		
5	Account--Water Supply Facilities		
6	Appropriation	\$	40,000
7	TOTAL APPROPRIATION	\$	((437,905,000))
8			<u>442,397,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$2,466,000 of the general fund--state appropriation is provided
12 for the implementation of the Puget Sound water quality management
13 plan.

14 (2) \$10,000,000 of the public health services account appropriation
15 is provided solely for distribution to local health departments for
16 distribution on a per capita basis. Prior to distributing these funds,
17 the department shall adopt rules and procedures to ensure that these
18 funds are not used to replace current local support for public health
19 programs.

20 (3) \$4,750,000 of the public health account appropriation is
21 provided solely for distribution to local health departments for
22 capacity building and community assessment and mobilization.

23 (4) \$2,000,000 of the health services account appropriation is
24 provided solely for public health information systems development.
25 Authority to expend this amount is conditioned on compliance with
26 section 902 of this act.

27 (5) \$1,000,000 of the health services account appropriation is
28 provided solely for state level capacity building.

29 (6) \$1,000,000 of the health services account appropriation is
30 provided solely for training of public health professionals.

31 (7) \$200,000 of the health services account appropriation is
32 provided solely for the American Indian health plan.

33 (8) \$1,640,000 of the health services account appropriation is
34 provided solely for health care quality assurance and health care data
35 standards activities as required by Engrossed Substitute House Bill No.
36 1589 (health care quality assurance).

37 (9) \$1,000,000 of the health services account appropriation is
38 provided solely for development of a youth suicide prevention program
39 at the state level, including a state-wide public educational campaign

1 to increase knowledge of suicide risk and ability to respond and
2 provision of twenty-four hour crisis hotlines, staffed to provide
3 suicidal youth and caregivers a source of instant help.

4 (10) The department of health shall not initiate any services that
5 will require expenditure of state general fund moneys unless expressly
6 authorized in this act or other law. The department may seek, receive,
7 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
8 anticipated in this act as long as the federal funding does not require
9 expenditure of state moneys for the program in excess of amounts
10 anticipated in this act. If the department receives unanticipated
11 unrestricted federal moneys, those moneys shall be spent for services
12 authorized in this act or in any other legislation that provides
13 appropriation authority, and an equal amount of appropriated state
14 moneys shall lapse. Upon the lapsing of any moneys under this
15 subsection, the office of financial management shall notify the
16 legislative fiscal committees. As used in this subsection,
17 "unrestricted federal moneys" includes block grants and other funds
18 that federal law does not require to be spent on specifically defined
19 projects or matched on a formula basis by state funds.

20 (11) \$981,000 of the general fund--state appropriation and
21 ~~\$(3,873,000)~~ 469,000 of the general fund--private/local appropriation
22 are provided solely for implementing Engrossed Substitute House Bill
23 No. 1010 (regulatory reform). If the bill is not enacted by June 30,
24 1995, the amounts provided in this subsection shall lapse.

25 (12) The department is authorized to raise existing fees for
26 nursing assistants and hypnotherapists in excess of the fiscal growth
27 factor established by Initiative 601, if necessary, in order to meet
28 the actual costs of investigative and legal services due to
29 disciplinary activities.

30 (13) \$750,000 of the general fund--federal appropriation is
31 provided solely for one-time costs for a health clinic for immigrants
32 to be managed by a local public health entity.

33 (14) \$70,000 of the general fund--state appropriation is provided
34 solely for implementing Engrossed Substitute House Bill No. 1908
35 (chapter 18, Laws of 1995 1st sp. sess., long-term care reform).

36 (15) \$210,000 of the general fund--state appropriation is provided
37 solely for stabilizing the four existing child profile counties. The
38 department is directed to develop a plan analyzing the progress of
39 existing child profile immunization tracking systems in the state. The

1 department shall make recommendations for expanding child profile
2 systems to other areas of the state. The plan for expansion must take
3 into account the current immunization rate for children between the
4 ages of birth and two years, goals set by the local health departments
5 in conjunction with their own public health improvement plan work
6 plans, and estimated population growth. The secretary shall submit
7 recommendations to the appropriate standing committees of the senate
8 and the house of representatives on the proposed timeline for expansion
9 of child profile systems, with a goal of state-wide coverage by July 1,
10 1997.

11 (16) \$195,000 of the general fund appropriation is provided solely
12 for the cost of laboratory testing of shellfish for domoic acid.

13 (17)(a) Within available resources, the department of health may
14 use any of the following strategies for raising public awareness on the
15 causes and nature of osteoporosis, personal risk factors, value of
16 prevention and early detection, and options for diagnosing and treating
17 the disease:

18 (i) An outreach campaign utilizing print, radio, and television
19 public service announcements, advertisements, posters, and other
20 materials;

21 (ii) Community forums;

22 (iii) Health information and risk factor assessment at public
23 events;

24 (iv) Targeting at-risk populations;

25 (v) Providing reliable information to policy makers;

26 (vi) Distributing information through county health departments,
27 schools, area agencies on aging, employer wellness programs,
28 physicians, hospitals and health maintenance organizations, women's
29 groups, nonprofit organizations, community-based organizations, and
30 departmental regional offices.

31 (b) The secretary of health may accept grants, services, and
32 property from the federal government, foundations, organizations,
33 medical schools, and other entities as may be available for the
34 purposes of fulfilling the obligations of this program.

35 (18) \$8,000 of the general fund--state appropriation is provided
36 for a study to be completed by the board of health on the current and
37 potential use of telemedicine in the state, including recommended
38 changes in rules and statutes. The study shall be completed by

1 November 1, 1997, and a report submitted to the appropriate committees
2 of the legislature.

3 **Sec. 218.** 1995 2nd sp.s. c 18 s 223 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF CORRECTIONS**

6 The appropriations in this section shall be expended for the
7 programs and in the amounts listed. However, after May 1, 1996, unless
8 specifically prohibited by this act, the department may transfer
9 general fund--state appropriations for fiscal year 1996 among programs
10 after approval by the director of financial management. The director
11 of financial management shall notify the appropriate fiscal committees
12 of the senate and house of representatives in writing prior to
13 approving any deviations.

14 (1) ADMINISTRATION AND PROGRAM SUPPORT

15	General Fund Appropriation (FY 1996)	\$	((12,269,000))
16			<u>12,255,000</u>
17	General Fund Appropriation (FY 1997)	\$	((12,047,000))
18			<u>12,171,000</u>
19	<u>Industrial Insurance Premium Refund Account</u>		
20	<u>Appropriation</u>	\$	631,000
21	TOTAL APPROPRIATION	\$	((24,316,000))
22			<u>25,057,000</u>

23 The appropriations in this subsection are subject to the following
24 conditions and limitations:

25 ~~(a) ((\$211,000 of the general fund appropriation is provided solely~~
26 ~~to implement Second Substitute Senate Bill No. 5088 (sexually violent~~
27 ~~predators). If the bill is not enacted by June 30, 1995, the amount~~
28 ~~provided in this subsection (a) shall lapse.~~

29 (b)) The department may expend funds generated by contractual
30 agreements entered into for mitigation of severe overcrowding in local
31 jails. If any funds are generated in excess of actual costs, they
32 shall be deposited in the state general fund. Expenditures shall not
33 exceed revenue generated by such agreements and shall be treated as
34 recovery of costs.

35 ((+e)) (b) The department of corrections shall accomplish
36 personnel reductions with the least possible impact on correctional
37 custody staff, community custody staff, and correctional industries.

1 For the purposes of this subsection, correctional custody staff means
2 employees responsible for the direct supervision of offenders.

3 ~~((d))~~ (c) Appropriations in this section provide sufficient funds
4 to implement the provisions of Second Engrossed Second Substitute House
5 Bill 2010 (corrections cost-efficiency and inmate responsibility
6 omnibus act).

7 ~~((e))~~ (d) In treating sex offenders at the Twin Rivers
8 corrections center, the department of corrections shall prioritize
9 treatment services to reduce recidivism and shall develop and implement
10 an evaluation tool that: (i) States the purpose of the treatment; (ii)
11 measures the amount of treatment provided; (iii) identifies the measure
12 of success; and (iv) determines the level of successful and
13 unsuccessful outcomes. The department shall report to the legislature
14 by December 1, 1995, on how treatment services were prioritized among
15 categories of offenses and provide a description of the evaluation tool
16 and its incorporation into the treatment program.

17 (e) \$121,000 of the general fund--state fiscal year 1997
18 appropriation is provided solely for the department to develop and
19 implement a centralized educational data base (education automation
20 project), pursuant to chapter 19, Laws of 1995 1st sp. sess.

21 (f) \$78,000 of the general fund--state fiscal year 1997
22 appropriation is provided solely for the implementation of Substitute
23 Senate Bill No. 6274 (supervision of sex offenders). If the bill is
24 not enacted by June 30, 1996, the amount provided in this subsection
25 shall lapse.

26 (2) INSTITUTIONAL SERVICES

27	General Fund--State Appropriation (FY 1996) . . . \$	((265,008,000))
28		<u>262,352,000</u>
29	General Fund--State Appropriation (FY 1997) . . . \$	((270,221,000))
30		<u>270,160,000</u>
31	General Fund--Federal Appropriation \$	((2,000,000))
32		<u>2,153,000</u>
33	Violence Reduction and Drug Enforcement Account	
34	Appropriation \$	1,214,000
35	TOTAL APPROPRIATION \$	((538,443,000))
36		<u>535,879,000</u>

37 The appropriations in this subsection are subject to the following
38 conditions and limitations:

1 (a) \$196,000 of the general fund--state fiscal year 1997
2 appropriation is provided solely for costs associated with data entry
3 activities related to the department's efforts at managing health care
4 costs, pursuant to chapter 19, Laws of 1995 1st sp. sess. and chapter
5 6, Laws of 1994 sp. sess.

6 (b) \$17,000 of the general fund--state appropriation is provided
7 solely to implement Substitute House Bill No. 2711 (illegal alien
8 offender camps). If the bill is not enacted by June 30, 1996, the
9 amount provided in this subsection shall lapse.

10 (c) Within the amounts appropriated in this subsection, the
11 department shall fund the "Life Skills" program at the Washington
12 correctional center for women in fiscal year 1997 at a level equal to
13 or greater than that funded in fiscal year 1995.

14 (3) COMMUNITY CORRECTIONS

15	General Fund Appropriation (FY 1996)	. . . . . \$	((80,068,000))
16			<u>78,843,000</u>
17	General Fund Appropriation (FY 1997)	. . . . . \$	((81,226,000))
18			<u>80,290,000</u>
19	Violence Reduction and Drug Enforcement Account		
20	Appropriation	\$	400,000
21	TOTAL APPROPRIATION	\$	((161,694,000))
22			<u>159,533,000</u>

23 The appropriations in this subsection are subject to the following
24 conditions and limitations:

25 (a) \$72,000 of the general fund--state fiscal year 1997
26 appropriation is provided solely for the implementation of Substitute
27 House Bill No. 2533 (supervision of misdemeanants). If the bill is not
28 enacted by June 30, 1996, the amount shall lapse.

29 (b) \$38,000 of the general fund--state fiscal year 1997
30 appropriation is provided solely for the implementation of Substitute
31 Senate Bill No. 6274 (supervision of sex offenders). If the bill is
32 not enacted by June 30, 1996, the amount provided in this subsection
33 shall lapse.

34 (4) CORRECTIONAL INDUSTRIES

35	General Fund Appropriation (FY 1996)	. . . . . \$	3,330,000
36	General Fund Appropriation (FY 1997)	. . . . . \$	((3,503,000))
37			<u>3,603,000</u>
38	TOTAL APPROPRIATION	\$	((6,833,000))
39			<u>6,933,000</u>

1 The appropriations in this subsection are subject to the following
 2 conditions and limitations: \$100,000 of the general fund fiscal year
 3 1997 appropriation is provided solely for transfer to the jail
 4 industries board. The board shall use the amount specified in this
 5 subsection only for administrative expenses, equipment purchases, and
 6 technical assistance associated with advising cities and counties in
 7 developing, promoting, and implementing consistent, safe, and efficient
 8 offender work programs.

9 (5) INTERAGENCY PAYMENTS

10	General Fund Appropriation (FY 1996)	\$	6,223,000
11	General Fund Appropriation (FY 1997)	\$	6,223,000
12	TOTAL APPROPRIATION	\$	12,446,000

13 **Sec. 219.** 1995 2nd sp.s. c 18 s 225 (uncodified) is amended to
 14 read as follows:

15 **FOR THE SENTENCING GUIDELINES COMMISSION**

16	General Fund Appropriation (FY 1996)	\$	517,000
17	General Fund Appropriation (FY 1997)	\$	((469,000))
18			<u>745,000</u>
19	TOTAL APPROPRIATION	\$	((986,000))
20			<u>1,262,000</u>

21 The appropriations in this section are subject to the following
 22 conditions and limitations: \$276,000 of the total general fund
 23 appropriation is provided solely for the implementation of Senate Bill
 24 No. 6253 (revising duties of sentencing guidelines commission). If
 25 this bill is not enacted by June 30, 1996, this amount shall lapse.

26 **Sec. 220.** 1995 2nd sp.s. c 18 s 226 (uncodified) is amended to
 27 read as follows:

28 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

29	General Fund--State Appropriation (FY 1996)	\$	((334,000))
30			<u>834,000</u>
31	General Fund--State Appropriation (FY 1997)	\$	((334,000))
32			<u>5,279,000</u>
33	General Fund--Federal Appropriation	\$	190,936,000
34	General Fund--Private/Local Appropriation	\$	21,965,000
35	Unemployment Compensation Administration		
36	Account--Federal Appropriation	\$	((177,891,000))
37			<u>177,891,000</u>

1	Administrative Contingency Account--(Federal)	
2	<u>State</u> Appropriation	\$ ((8,146,000))
3		<u>8,735,000</u>
4	Employment Services Administrative Account--	
5	(Federal) <u>State</u> Appropriation	\$ 12,294,000
6	Employment and Training Trust Account	
7	Appropriation	\$ 9,294,000
8	TOTAL APPROPRIATION	\$ ((421,194,000))
9		<u>427,228,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The employment security department shall spend no more than
13 \$25,049,511 of the unemployment compensation administration account--
14 federal appropriation for the general unemployment insurance
15 development effort (GUIDE) project. Authority to expend this amount is
16 conditioned on compliance with section 902 of this act.

17 (2) The employment and training trust account appropriation shall
18 not be expended until a plan for such expenditure is reviewed and
19 approved by the workforce training and education coordinating board for
20 consistency with chapter 226, Laws of 1993 (employment and training for
21 unemployed workers), and the comprehensive plan for workforce training
22 provided in RCW 28C.18.060(4).

23 (3) \$95,000 of the employment services administrative account--
24 federal appropriation is provided solely for a study of the financing
25 provisions of the state's unemployment insurance law pursuant to
26 Engrossed Senate Bill No. 5925.

27 (4) \$500,000 of the general fund--state fiscal year 1996
28 appropriation and \$4,945,000 of the general fund--state fiscal year
29 1997 appropriation are provided solely for the department to administer
30 a comprehensive set of summer employment and training programs to
31 disadvantaged youth. In administering this program, the department
32 shall adhere to the following guidelines: (a) Coordinate with the work
33 force training and education board and the service delivery areas in
34 program development and implementation; (b) maximize employment and
35 training opportunities for youth, while at the same time minimize state
36 fiscal resources required; (c) adhere to the state's comprehensive plan
37 for work force training; (d) support the state's one-stop approach to
38 service delivery; (e) maintain low administrative overhead; (f) support
39 the school-to-work transition system; and (g) submit an evaluation of

1 the program by February 1, 1997. The evaluation shall identify: (i)
2 The number of participants in the program by service delivery area;
3 (ii) demographic information on the participants; (iii) the benefits to
4 clients participating in employment and training programs; and (iv)
5 recommendations on the merits of continuing the program.

6 (End of part)

PART III
NATURAL RESOURCES

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Sec. 301. 1995 2nd sp.s. c 18 s 303 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund--State Appropriation (FY 1996) . . . \$	((22,125,000))
	<u>22,289,000</u>
General Fund--State Appropriation (FY 1997) . . . \$	((20,639,000))
	<u>21,409,000</u>
General Fund--Federal Appropriation \$	((42,131,000))
	<u>41,534,000</u>
General Fund--Private/Local Appropriation \$	1,385,000
Special Grass Seed Burning Research Account	
Appropriation \$	42,000
Reclamation Revolving Account Appropriation . . . \$	2,664,000
Flood Control Assistance Account Appropriation . \$	((4,000,000))
	<u>10,031,000</u>
State Emergency Water Projects Revolving Account	
Appropriation \$	312,000
<u>Industrial Insurance Premium Refund Account</u>	
<u>Appropriation</u> \$	<u>189,000</u>
Waste Reduction, Recycling, and Litter Control	
Account Appropriation \$	((5,461,000))
	<u>5,561,000</u>
State and Local Improvements Revolving Account--	
Waste Disposal Appropriation \$	1,000,000
State and Local Improvements Revolving Account--	
Water Supply Facilities Appropriation \$	1,344,000
Basic Data Account Appropriation \$	182,000
Vehicle Tire Recycling Account Appropriation . . \$	((3,283,000))
	<u>5,759,000</u>
Water Quality Account Appropriation \$	((3,420,000))
	<u>3,583,000</u>
Worker and Community Right to Know Account	
Appropriation \$	408,000
State Toxics Control Account Appropriation . . . \$	((49,924,000))

1		<u>50,024,000</u>
2	Local Toxics Control Account Appropriation . . . \$	((3,342,000))
3		<u>3,842,000</u>
4	Water Quality Permit Account Appropriation . . . \$	19,600,000
5	Underground Storage Tank Account	
6	Appropriation \$	2,336,000
7	Solid Waste Management Account Appropriation . . \$	3,631,000
8	Hazardous Waste Assistance Account	
9	Appropriation \$	3,476,000
10	Air Pollution Control Account Appropriation . . . \$	((13,458,000))
11		<u>16,221,000</u>
12	Oil Spill Administration Account Appropriation . \$	2,939,000
13	Water Right Permit Processing Account	
14	Appropriation \$	((500,000))
15		<u>750,000</u>
16	Wood Stove Education Account Appropriation . . . \$	1,251,000
17	Air Operating Permit Account Appropriation . . . \$	4,548,000
18	Freshwater Aquatic Weeds Account Appropriation . \$	((1,187,000))
19		<u>2,047,000</u>
20	Oil Spill Response Account Appropriation \$	7,060,000
21	Metals Mining Account Appropriation \$	300,000
22	Water Pollution Control Revolving Account--State	
23	Appropriation \$	165,000
24	Water Pollution Control Revolving Account--Federal	
25	Appropriation \$	((1,019,000))
26		<u>1,419,000</u>
27	TOTAL APPROPRIATION \$	((223,132,000))
28		<u>237,301,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$((6,324,000)) 5,933,000 of the general fund--state
32 appropriation is provided solely for the implementation of the Puget
33 Sound water quality management plan. In addition, \$394,000 of the
34 general fund--federal appropriation, \$819,000 of the state toxics
35 control account appropriation, \$3,591,000 of the water quality permit
36 fee account appropriation, ~~((883,000 of the water quality account~~
37 ~~appropriation,))~~ and \$2,715,000 of the oil spill administration account
38 appropriation may be used for the implementation of the Puget Sound
39 water quality management plan.

1 (~~(3)~~) (2) \$150,000 of the state toxics control account
2 appropriation and \$150,000 of the local toxics control account
3 appropriation are provided solely for implementing Engrossed Substitute
4 House Bill No. 1810 (hazardous substance cleanup). If the bill is not
5 enacted by June 30, 1995, the amount provided in this subsection shall
6 lapse.

7 (~~(4)~~) (3) \$581,000 of the general fund--state appropriation,
8 \$170,000 of the air operating permit account appropriation, \$80,000 of
9 the water quality permit account appropriation, and \$63,000 of the
10 state toxics control account appropriation are provided solely for
11 implementing Engrossed Substitute House Bill No. 1010 (regulatory
12 reform). If the bill is not enacted by June 30, 1995, the amount
13 provided in this subsection shall lapse.

14 (~~(5)~~) (4) \$2,000,000 of the state toxics control account
15 appropriation is provided solely for the following purposes:

16 (a) To conduct remedial actions for sites for which there are no
17 potentially liable persons or for which potentially liable persons
18 cannot be found;

19 (b) To provide funding to assist potentially liable persons under
20 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;
21 and

22 (c) To conduct remedial actions for sites for which potentially
23 liable persons have refused to comply with the orders issued by the
24 department under RCW 70.105D.030 requiring the persons to provide the
25 remedial action.

26 (~~(6)~~) (5) \$250,000 of the flood control assistance account is
27 provided solely for a grant or contract to the lead local entity for
28 technical analysis and coordination with the Army Corps of Engineers
29 and local agencies to address the breach in the south jetty at the
30 entrance of Grays Harbor.

31 (~~(7)~~) (6) \$70,000 of the general fund--state appropriation,
32 \$90,000 of the state toxics control account appropriation, and \$55,000
33 of the air pollution control account appropriation are provided solely
34 to implement Engrossed Substitute House Bill No. 1724 (growth
35 management). If the bill is not enacted by June 30, 1995, the amounts
36 provided in this subsection shall lapse.

37 (~~(8)~~) (7) If Engrossed Substitute House Bill No. 1125 (dam safety
38 inspections), or substantially similar legislation, is not enacted by
39 June 30, 1995, then the department shall not expend any funds

1 appropriated in this section for any regulatory activity authorized
2 under RCW 90.03.350 with respect to hydroelectric facilities which
3 require a license under the federal power act, 16 ASCUS Sec. 791a et
4 seq. If Engrossed Substitute House Bill No. 1125, or substantially
5 similar legislation, is enacted by June 30, 1995, then the department
6 may apply all available funds appropriated under this section for
7 regulatory activity authorized under RCW 90.03.350 for the purposes of
8 inspecting and regulating the safety of dams under the exclusive
9 jurisdiction of the state.

10 ~~((+9))~~ (8) \$425,000 of the general fund--state appropriation and
11 \$525,000 of the general fund--federal appropriation are provided solely
12 for the Padilla Bay national estuarine research reserve and
13 interpretive center.

14 ~~((+11))~~ (9) The water right permit processing account is hereby
15 created in the state treasury. Moneys in the account may be spent only
16 after appropriation. Expenditures from the account may be used solely
17 for water right permit processing(~~(, regional water planning, and~~
18 ~~implementation of regional water plans)) and expenses associated with
19 the Yakima adjudication.~~

20 ~~((+12))~~ (10) \$1,298,000 of the general fund--state appropriation,
21 \$188,000 of the general fund--federal appropriation, and \$883,000 of
22 the water quality account appropriation are provided solely to
23 coordinate and implement the activities required by the Puget Sound
24 water quality management plan and to perform the powers and duties
25 under chapter 90.70 RCW.

26 (11) \$110,000 of the water quality permit account appropriation is
27 provided solely for the department and the wastewater discharge permit
28 program partnership advisory group to hire a consultant. In
29 conjunction with the department and the advisory group, the consultant
30 shall develop a fee schedule for the 1997-99 biennium, based on a work
31 load model. Further, as a part of developing the fee schedule, the
32 consultant shall use a zero based budget approach to make
33 recommendations regarding the size of the program, what activities are
34 fee eligible, the rate of fee increases imposed on small businesses and
35 small municipalities, and the ramifications on existing statutory rate
36 limits. The consultant's recommendations shall be provided to the
37 appropriate committees of the legislature by September 1, 1996.

38 (12) \$331,000 of the flood control assistance account appropriation
39 is provided solely for the implementation of flood reduction plans. Of

1 this amount, \$250,000 is to implement the Mason county flood reduction
2 plan and \$81,000 is to implement the Chelan/Douglas county flood
3 reduction plan.

4 (13) Within the air pollution control account appropriation, the
5 department shall continue monitoring air quality in the Northport area.

6 (14) \$60,000 of the freshwater aquatic weeds account appropriation
7 is provided solely for a grant to the department of fish and wildlife
8 to control and eradicate purple loosestrife using the most cost-
9 effective methods available, including chemical control where
10 appropriate.

11 (15) Within the funds appropriated in this section, the department
12 shall prepare a report regarding the feasibility of pollution reduction
13 target measures for point source facilities that are based on actual
14 facility outputs rather than technologies used within a facility. In
15 preparing the report the department shall create and seek
16 recommendations from an advisory committee consisting of business,
17 local government, and environmental representatives. The department
18 shall submit the report to the appropriate committees of the
19 legislature by November 30, 1996.

20 (16) \$700,000 of the flood control assistance account appropriation
21 is provided solely for the study and abatement of coastal erosion in
22 the region of Willapa bay, Grays Harbor, and the lower Columbia river.

23 (17) \$5,000,000 of the flood control assistance account
24 appropriation is provided solely for grants to assist local governments
25 in repairing or replacing dikes and levees damaged in the November 1995
26 and February 1996 flood events.

27 (18) \$500,000 of the local toxics control account appropriation is
28 provided solely to satisfy nonfederal cost-sharing requirements for the
29 Puget Sound confined disposal site feasibility study to be conducted
30 jointly with the United States army corps of engineers. The study will
31 address site design, construction standards, operational requirements,
32 and funding necessary to establish a disposal site for contaminated
33 aquatic sediments.

34 (19) \$1,100,000 of the air pollution control account appropriation
35 is provided solely for grants to local air pollution control
36 authorities to expedite the redesignation of nonattainment areas.
37 These funds shall not be used to supplant existing local funding
38 sources for air pollution control authority programs. Of the amount
39 allocated to the southwest Washington air pollution control authority,

1 \$25,000 is provided solely for the University of Washington to review
2 a study by the southwest air pollution control authority on sources
3 contributing to atmospheric ozone.

4 (20) \$250,000 of the water right permit processing account
5 appropriation is provided solely for additional staff and associated
6 costs to support the Yakima county superior court in adjudicating water
7 rights in the Yakima river basin.

8 (21) \$590,000 of the general fund--state appropriation, \$65,000 of
9 the waste reduction, recycling, and litter control account
10 appropriation, \$65,000 of the state toxics control account
11 appropriation, \$250,000 of the air pollution control account
12 appropriation, and \$130,000 of the water pollution control revolving
13 account--federal appropriation are provided solely for implementation
14 of the department's information integration project.

15 (22) \$300,000 of the general fund--state appropriation is provided
16 solely for payment of attorneys' fees pursuant to *Rettkowski v.*
17 *Washington*, (cause no. 62718-5).

18 **Sec. 302.** 1995 2nd sp.s. c 18 s 304 (uncodified) is amended to
19 read as follows:

20 **FOR THE STATE PARKS AND RECREATION COMMISSION**

21	General Fund--State Appropriation (FY 1996) \$	((18,020,000))
22		<u>18,145,000</u>
23	General Fund--State Appropriation (FY 1997) \$	((17,877,000))
24		<u>18,202,000</u>
25	General Fund--Federal Appropriation \$	1,930,000
26	General Fund--Private/Local Appropriation \$	((1,463,000))
27		<u>31,000</u>
28	Winter Recreation Program Account	
29	Appropriation \$	725,000
30	Off Road Vehicle Account Appropriation \$	241,000
31	Snowmobile Account Appropriation \$	2,174,000
32	Aquatic Lands Enhancement Account	
33	Appropriation \$	313,000
34	Public Safety and Education Account	
35	Appropriation \$	48,000
36	Industrial Insurance Premium Refund Account	
37	Appropriation \$	10,000
38	Waste Reduction, Recycling, and Litter Control	

1	Account Appropriation	\$	34,000
2	Water Trail Program Account Appropriation	\$	26,000
3	Parks Renewal and Stewardship Account		
4	Appropriation	\$	((22,461,000))
5			<u>23,893,000</u>
6	TOTAL APPROPRIATION	\$	((65,322,000))
7			<u>65,772,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$189,000 of the aquatic lands enhancement account appropriation
11 is provided solely to implement the Puget Sound water quality plan.

12 (2) The general fund--state appropriation and the parks renewal and
13 stewardship account appropriation are provided to maintain full funding
14 and continued operation of all state parks and state parks facilities.

15 (3) \$1,800,000 of the general fund--state appropriation is provided
16 solely for the Washington conservation corps program established under
17 chapter 43.220 RCW.

18 (4) \$3,591,000 of the parks renewal and stewardship account
19 appropriation is provided for the operation of a centralized
20 reservation system, to expand marketing, to enhance concession review,
21 and for other revenue generating activities.

22 (5) \$100,000 of the general fund--state appropriation is provided
23 solely for a state match to local funds to prepare a master plan for
24 Mt. Spokane state park.

25 **Sec. 303.** 1995 2nd sp.s. c 18 s 307 (uncodified) is amended to
26 read as follows:

27 **FOR THE CONSERVATION COMMISSION**

28	General Fund Appropriation (FY 1996)	\$	((852,000))
29			<u>867,000</u>
30	General Fund Appropriation (FY 1997)	\$	((810,000))
31			<u>825,000</u>
32	Water Quality Account Appropriation	\$	((202,000))
33			<u>321,000</u>
34	TOTAL APPROPRIATION	\$	((1,864,000))
35			<u>2,013,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) Not more than eight percent of the water quality account moneys
2 administered by the commission may be used by the commission for
3 administration and program activities related to the grant and loan
4 program.

5 (2) \$362,000 of the general fund appropriation is provided solely
6 to implement the Puget Sound water quality management plan. ((In
7 addition, \$130,000 of the water quality account appropriation is
8 provided for the implementation of the Puget Sound water quality
9 management plan.))

10 (3) \$42,000 of the general fund appropriation is provided solely
11 for implementation of Engrossed Substitute Senate Bill No. 5616
12 (watershed restoration projects). If the bill is not enacted by June
13 30, 1995, the amount provided in this subsection shall lapse.

14 (4) \$750,000 of the general fund appropriation is provided solely
15 for grants to local conservation districts.

16 **Sec. 304.** 1995 2nd sp.s. c 18 s 309 (uncodified) is amended to
17 read as follows:

18 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

19	General Fund--State Appropriation (FY 1996) . . . \$	((32,380,000))
20		<u>33,187,000</u>
21	General Fund--State Appropriation (FY 1997) . . . \$	((32,339,000))
22		<u>33,701,000</u>
23	General Fund--Federal Appropriation \$	54,098,000
24	General Fund--Private/Local Appropriation \$	15,986,000
25	Off Road Vehicle Account Appropriation \$	476,000
26	Aquatic Lands Enhancement Account	
27	Appropriation \$	5,412,000
28	Public Safety and Education Account	
29	Appropriation \$	590,000
30	Industrial Insurance Premium Refund Account	
31	Appropriation \$	156,000
32	Recreational Fisheries Enhancement Account	
33	Appropriation \$	((2,200,000))
34		<u>2,217,000</u>
35	Wildlife Account Appropriation \$	((49,741,000))
36		<u>50,003,000</u>
37	Special Wildlife Account Appropriation \$	1,884,000
38	Oil Spill Administration Account	

1	Appropriation	\$	831,000
2	<u>Warm Water Game Fish Account Appropriation . . .</u>	<u>\$</u>	<u>980,000</u>
3	TOTAL APPROPRIATION	\$	((196,093,000))
4			<u>199,521,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$1,532,000 of the general fund--state appropriation is provided
8 solely to implement the Puget Sound water quality management plan.

9 (2) \$250,000 of the general fund--state appropriation is provided
10 solely for attorney general costs on behalf of the department of
11 fisheries, department of natural resources, department of health, and
12 the state parks and recreation commission in defending the state and
13 public interests in tribal shellfish litigation (*United States v.*
14 *Washington*, subproceeding 89-3). The attorney general costs shall be
15 paid as an interagency reimbursement.

16 ((+4)) (3) \$350,000 of the wildlife account appropriation ((is))
17 and \$145,000 of the general fund--state appropriation are provided
18 solely for control and eradication of class B designate weeds on
19 department owned and managed lands. The general fund--state
20 appropriation is provided solely for control of spartina. The
21 department shall use the most cost-effective methods available,
22 including chemical control where appropriate, and report to the
23 appropriate committees of the legislature by January 1, 1997, on
24 control methods, costs, and acres treated during the previous year.

25 ((+5)) (4) \$250,000 of the general fund--state appropriation is
26 provided solely for costs associated with warm water fish production.
27 Expenditure of this amount shall be consistent with the goals
28 established under RCW 77.12.710 for development of a warm water fish
29 program. No portion of this amount may be expended for any type of
30 feasibility study.

31 ((+6)) (5) \$634,000 of the general fund--state appropriation and
32 \$50,000 of the wildlife account appropriation are provided solely to
33 implement Engrossed Substitute House Bill No. 1010 (regulatory reform).
34 If the bill is not enacted by June 30, 1995, the amount provided in
35 this subsection shall lapse.

36 ((+7)) (6) \$2,000,000 of the general fund--state appropriation is
37 provided solely for implementation of Second Substitute Senate Bill No.
38 5157 (mass marking), chapter 372, Laws of 1995, under the following
39 conditions:

1 (a) If, by October 1, 1995, the state reaches agreement with Canada
2 on a marking and detection program, implementation will begin with the
3 1994 Puget Sound brood coho.

4 (b) If, by October 1, 1995, the state does not reach agreement with
5 Canada on a marking and detection program, a pilot project shall be
6 conducted with 1994 Puget Sound brood coho.

7 (c) Full implementation will begin with the 1995 brood coho.

8 (d) \$700,000 of the department's equipment funding and \$300,000 of
9 the department's administration funding will be redirected toward
10 implementation of Second Substitute Senate Bill No. 5157 during the
11 1995-97 biennium.

12 ~~((+8))~~ (7) The department shall request a reclassification study
13 be conducted by the personnel resources board for hatchery staff. Any
14 implementation of the study, if approved by the board, shall be
15 pursuant to section 911 of this act.

16 ~~((+9))~~ (8) Within the appropriations in this section, the
17 department shall maintain the Issaquah hatchery at the current 1993-95
18 operational level.

19 ~~((+10))~~ (9) \$140,000 of the wildlife account appropriation is
20 provided solely for a cooperative effort with the department of
21 agriculture for research and eradication of purple loosestrife on state
22 lands. The department shall use the most cost-effective methods
23 available, including chemical control where appropriate, and report to
24 the appropriate committees of the legislature by January 1, 1997, on
25 control methods, costs, and acres treated during the previous year.

26 ~~((+11))~~ (10) \$110,000 of the aquatic lands enhancement account
27 appropriation may be used for publishing a brochure concerning
28 hydraulic permit application requirements for the control of spartina
29 and purple loosestrife.

30 (11) \$530,000 of the general fund--state appropriation is provided
31 solely for providing technical assistance to landowners and for
32 reviewing plans submitted to the state pursuant to the forest practices
33 board's proposed rules for the northern spotted owl. If the rules are
34 not adopted by September 1, 1996, the amount provided in this
35 subsection shall lapse.

36 (12) \$145,000 of the general fund--state appropriation is provided
37 solely for the fish and wildlife commission to support additional
38 commission meetings, briefings, and other activities necessary to

1 ensure effective implementation of Referendum No. 45 during the 1995-97
2 biennium.

3 (13) \$980,000 of the warm water game fish account appropriation is
4 provided solely for implementation of the warm water game fish
5 enhancement program pursuant to Fourth Substitute Senate Bill No. 5159.
6 If the bill or substantially similar legislation is not enacted by June
7 30, 1996, the amount provided in this subsection shall lapse.

8 (14) \$15,000 of the fiscal year 1997 general fund--state
9 appropriation and \$85,000 of the wildlife account appropriation are
10 provided solely for the payment of claims during fiscal year 1997
11 arising from damages to crops by wildlife, pursuant to Second
12 Substitute Senate Bill No. 6146 (wildlife claims). If the bill is not
13 enacted by June 30, 1996, the amounts provided in this subsection shall
14 lapse.

15 (15) \$813,000 of the general fund--state appropriation is provided
16 solely to operate Columbia river fish hatcheries for which federal
17 funding has been reduced.

18 **Sec. 305.** 1995 2nd sp.s. c 18 s 310 (uncodified) is amended to
19 read as follows:

20 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

21	General Fund--State Appropriation (FY 1996)	\$	((20,300,000))
22			<u>20,325,000</u>
23	General Fund--State Appropriation (FY 1997)	\$	((20,299,000))
24			<u>20,424,000</u>
25	General Fund--Federal Appropriation	\$	3,024,000
26	General Fund--Private/Local Appropriation	\$	414,000
27	Forest Development Account Appropriation	\$	((37,946,000))
28			<u>41,608,000</u>
29	Off Road Vehicle Account Appropriation	\$	3,074,000
30	Surveys and Maps Account Appropriation	\$	1,788,000
31	Aquatic Lands Enhancement Account Appropriation	\$	2,512,000
32	Resource Management Cost Account Appropriation	\$	11,624,000
33	Waste Reduction, Recycling, and Litter Control		
34	Account Appropriation	\$	440,000
35	Surface Mining Reclamation Account		
36	Appropriation	\$	1,273,000
37	Wildlife Account Appropriation	\$	1,300,000
38	Water Quality Account Appropriation	\$	((2,000,000))

1		6,000,000
2	Aquatic Land Dredged Material Disposal Site	
3	Account Appropriation	\$ 734,000
4	Natural Resources Conservation Areas Stewardship	
5	Account Appropriation	\$ 1,003,000
6	Air Pollution Control Account Appropriation . . .	\$ 921,000
7	Watershed Restoration Account Appropriation . . .	\$ ((5,000,000))
8		<u>1,600,000</u>
9	Metals Mining Account Appropriation	\$ 41,000
10	<u>Industrial Insurance Premium Refund Account</u>	
11	<u>Appropriation</u>	<u>\$ 62,000</u>
12	TOTAL APPROPRIATION	\$ ((113,693,000))
13		<u>118,167,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$7,998,000 of the general fund--state appropriation is provided
17 solely for the emergency fire suppression subprogram.

18 (2) \$36,000 of the general fund--state appropriations is provided
19 solely for the implementation of the Puget Sound water quality
20 management plan. In addition, \$957,000 of the aquatics lands
21 enhancement account is provided for the implementation of the Puget
22 Sound water quality management plan.

23 (3) \$450,000 of the resource management cost account appropriation
24 is provided solely for the control and eradication of class B designate
25 weeds on state lands. The department shall use the most cost-effective
26 methods available, including chemical control where appropriate, and
27 report to the appropriate committees of the legislature by January 1,
28 1997, on control methods, costs, and acres treated during the previous
29 year.

30 (4) \$22,000 of the general fund--state appropriation is provided
31 solely to implement Substitute House Bill No. 1437 (amateur radio
32 repeater sites). If the bill is not enacted by June 30, 1995, the
33 amount provided in this subsection shall lapse.

34 (5) \$49,000 of the air pollution control account appropriation is
35 provided solely to implement Substitute House Bill No. 1287
36 (silvicultural burning). If the bill is not enacted by June 30, 1995,
37 the amount provided in this subsection shall lapse.

38 (6) \$290,000 of the general fund--state appropriation, \$10,000 of
39 the surface mining reclamation account appropriation, and \$29,000 of

1 the air pollution control account appropriation are provided solely to
2 implement Engrossed Substitute House Bill No. 1010 (regulatory reform).
3 If this bill is not enacted by June 30, 1995, the amounts provided in
4 this subsection shall lapse.

5 (7) By September 30, 1995, the agency shall report to the
6 appropriate fiscal committees of the legislature on fire suppression
7 costs incurred during the 1993-95 biennium. The report shall provide
8 the following information: (a) An object breakdown of costs for the
9 1993-95 fire suppression subprogram; (b) the amount of reimbursement
10 provided for personnel, services, and equipment outside the agency; (c)
11 FTE levels and salary amounts by fund of positions backfilled as a
12 result of the fires; (d) overtime costs paid to agency personnel; (e)
13 equipment replacement costs, and (f) final allocation of costs for the
14 Hatchery and Tyee fires between the United States forest service, local
15 governments, and the state.

16 (8) By December 1, 1995, the department shall report to the house
17 committee on natural resources and the senate committee on natural
18 resources on measures taken to improve the health of the Loomis state
19 forest.

20 (9) \$13,000 of the general fund--state appropriation is provided
21 solely to pay a portion of the rent charged to nonprofit television
22 reception improvement districts pursuant to chapter 294, Laws of 1994.

23 (10) \$1,200,000 of the general fund--state appropriation is
24 provided solely for cooperative monitoring, evaluation, and research
25 projects related to implementation of the timber-fish-wildlife
26 agreement.

27 (11) Up to \$572,000 of the general fund--state appropriation may be
28 expended for the natural heritage program.

29 (12) \$~~((13,000,000,))~~ 13,600,000 of which \$~~((5,000,000))~~ 1,600,000
30 is from the watershed restoration account appropriation, \$1,300,000 is
31 from the wildlife account appropriation, \$2,500,000 is from the
32 resource management cost account appropriation, \$500,000 is from the
33 forest development account appropriation, \$~~((2,000,000))~~ 6,000,000 is
34 from the water quality account appropriation, and \$1,700,000 is from
35 the general fund--federal appropriation, is provided solely for the
36 jobs in the environment program and/or the watershed restoration
37 partnership program.

38 (a) These funds shall be used to:

1 (i) Restore and protect watersheds in accordance with priorities
2 established to benefit fish stocks in critical or depressed condition
3 as determined by the watershed coordinating council;

4 (ii) Conduct watershed restoration and protection projects
5 primarily on state lands in coordination with federal, local, tribal,
6 and private sector efforts; and

7 (iii) Create market wage jobs in environmental restoration for
8 displaced natural resource impact area workers, as defined under Second
9 Substitute Senate Bill No. 5342 (rural natural resource impact areas).

10 (b) Except as provided in subsection (c) of this section, these
11 amounts are solely for projects jointly selected by the department of
12 natural resources and the department of fish and wildlife. Funds may
13 be expended for planning, design, and engineering for projects that
14 restore and protect priority watersheds identified by the watershed
15 coordinating council and conform to priorities for fish stock recovery
16 developed through watershed analysis conducted by the department of
17 natural resources and the department of fish and wildlife. Funds
18 expended shall be used for specific projects and not for on-going
19 operational costs. Eligible projects include, but are not limited to,
20 closure or improvement of forest roads, repair of culverts, clean-up of
21 stream beds, removal of fish barriers, installation of fish screens,
22 fencing of streams, and construction and planting of fish cover.

23 (c) The department of natural resources and the department of fish
24 and wildlife, in consultation with the watershed coordinating council,
25 the office of financial management, and other appropriate agencies,
26 shall report to the appropriate committees of the legislature on
27 January 1, 1996, and annually thereafter, on any expenditures made from
28 these amounts and a plan for future use of the moneys provided in this
29 subsection. The plan shall include a prioritized list of watersheds
30 and future watershed projects. The plan shall also consider future
31 funding needs, the availability of federal funding, and the integration
32 and coordination of existing watershed and protection programs.

33 (d) All projects shall be consistent with any development
34 regulations or comprehensive plans adopted under the growth management
35 act for the project areas. No funds shall be expended to acquire land
36 through condemnation.

37 (e) Funds from the wildlife account appropriation shall be
38 available only to the extent that the department of fish and wildlife
39 sells surplus property.

1 (f) Funds from the resource management cost account appropriation
2 shall only be used for projects on trust lands. Funds from the forest
3 development account shall only be used for projects on county forest
4 board lands.

5 (g) Projects under contract as of June 1, 1995 will be given first
6 priority.

7 (13) \$3,662,000 of the forest development account appropriation is
8 provided solely to prepare forest board lands for harvest. To the
9 extent possible, the department shall use funds provided in this
10 subsection to hire unemployed timber workers to perform silviculture
11 activities, address forest health concerns, and repair damages on these
12 lands.

13 (14) \$375,000 of the water quality account appropriation is
14 provided solely for a grant to the department of ecology for continuing
15 the Washington conservation corps program in fiscal year 1997.

16 (15) \$1,306,000 of the resource management cost account
17 appropriation is provided solely for forest-health related management
18 activities at the Loomis state forest.

19 (16) \$363,000 of the natural resources conservation areas
20 stewardship account appropriation is provided solely for site-based
21 management of state-owned natural area preserves and natural resource
22 conservation areas.

23 **Sec. 306.** 1995 2nd sp.s. c 18 s 312 (uncodified) is amended to
24 read as follows:

25 **FOR THE DEPARTMENT OF AGRICULTURE**

26	General Fund--State Appropriation (FY 1996) . . . \$	((6,770,000))
27		<u>7,100,000</u>
28	General Fund--State Appropriation (FY 1997) . . . \$	((6,572,000))
29		<u>7,157,000</u>
30	General Fund--Federal Appropriation \$	((4,278,000))
31		<u>5,168,000</u>
32	General Fund--Private/Local Appropriation \$	406,000
33	Aquatic Lands Enhancement Account	
34	Appropriation \$	800,000
35	Industrial Insurance Premium Refund Account	
36	Appropriation \$	178,000
37	State Toxics Control Account Appropriation . . . \$	1,088,000

1 TOTAL APPROPRIATION \$ ((20,092,000))
2 21,897,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$300,000 of the general fund--state appropriation is provided
6 solely for consumer protection activities of the department's weights
7 and measures program. Moneys provided in this subsection may not be
8 used for device inspection of the weights and measures program.

9 (2) \$142,000 of the general fund--state appropriation is provided
10 solely for the implementation of Engrossed Substitute House Bill No.
11 1010 (regulatory reform). If the bill is not enacted by June 30, 1995,
12 the amount provided in this subsection shall lapse.

13 (3) \$100,000 of the general fund--state appropriation is provided
14 solely for grasshopper and mormon cricket control.

15 (4) \$200,000 of the general fund--state appropriation is provided
16 solely for the agricultural showcase.

17 (5) \$724,000 of the general fund--state appropriation and \$891,000
18 of the general fund--federal appropriation are provided solely to
19 monitor and eradicate the Asian gypsy moth.

20 (6) \$71,000 of the general fund--state appropriation is provided
21 solely to implement the Puget Sound water quality management plan.

22 NEW SECTION. Sec. 307. A new section is added 1995 2nd sp.s. c 18
23 (uncodified) to read as follows:

24 **FOR THE OFFICE OF MARINE SAFETY**

25 Oil Spill Administration Account Appropriation . . . \$ 250,000

26 The appropriation in this section is subject to the following
27 conditions and limitations: \$250,000 of the oil spill administration
28 account appropriation is provided solely for the defense of the
29 Intertanko litigation, *Intertanko v. Washington* (cause no. 951096c).

30 (End of part)

**PART IV
TRANSPORTATION**

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Sec. 401. 1995 2nd sp.s. c 18 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund Appropriation (FY 1996)	\$	((4,229,000))
		<u>4,336,000</u>
General Fund Appropriation (FY 1997)	\$	((4,257,000))
		<u>4,399,000</u>
Architects' License Account Appropriation	\$	((872,000))
		<u>899,000</u>
Cemetery Account Appropriation	\$	((167,000))
		<u>177,000</u>
Professional Engineers' Account Appropriation	\$	((2,235,000))
		<u>2,404,000</u>
Real Estate Commission Account Appropriation	\$	((6,172,000))
		<u>6,247,000</u>
<u>Industrial Insurance Account Appropriation</u>	\$	<u>24,000</u>
Master License Account Appropriation	\$	((5,800,000))
		<u>6,131,000</u>
Uniform Commercial Code Account Appropriation	\$	((4,929,000))
		<u>4,830,000</u>
Real Estate Education Account Appropriation	\$	606,000
Funeral Directors and Embalmers Account Appropriation	\$	((400,000))
		<u>369,000</u>
TOTAL APPROPRIATION	\$	((29,667,000))
		<u>30,422,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$637,000 of the general fund appropriation is provided solely to implement sections 1001 through 1007 of Engrossed Substitute House

1 Bill No. 1010 (regulatory reform). If the bill is not enacted by June
2 30, 1995, the amounts provided in this subsection shall lapse.

3 (2) \$122,000 of the master license account appropriation is
4 provided solely for the implementation of House Bill No. 2551
5 (limousine regulation). If the bill is not enacted by June 30, 1996,
6 the amount provided in this subsection shall lapse.

7 **Sec. 402.** 1995 2nd sp.s. c 18 s 402 (uncodified) is amended to
8 read as follows:

9 **FOR THE STATE PATROL**

10	General Fund--State Appropriation (FY 1996) . . . \$	((7,198,000))
11		<u>8,011,000</u>
12	General Fund--State Appropriation (FY 1997) . . . \$	((7,883,000))
13		<u>11,232,000</u>
14	General Fund--Federal Appropriation \$	1,035,000
15	General Fund--Private/Local Appropriation \$	254,000
16	Public Safety and Education Account	
17	Appropriation \$	4,492,000
18	County Criminal Justice Assistance	
19	Appropriation \$	3,572,000
20	Municipal Criminal Justice Assistance Account	
21	Appropriation \$	1,430,000
22	Fire Services Trust Account Appropriation \$	90,000
23	Fire Services Training Account Appropriation . . . \$	1,740,000
24	State Toxics Control Account Appropriation . . . \$	425,000
25	Violence Reduction and Drug Enforcement	
26	Account Appropriation \$	2,133,000
27	TOTAL APPROPRIATION \$	((30,252,000))
28		<u>34,414,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) Expenditures from the nonappropriated fingerprint
32 identification account for the automation of pre-employment background
33 checks for public and private employers and background checks for
34 firearms dealers and firearm purchasers are subject to office of
35 financial management approval of a completed feasibility study.

36 (2) Expenditures from the county criminal justice assistance
37 account appropriation and municipal criminal justice assistance account

1 appropriation in this section shall be expended solely for enhancements
2 to crime lab services.

3 (3) The Washington state patrol shall report to the department of
4 information services and office of financial management by October 30,
5 1995, on the implementation and financing plan for the state-wide
6 integrated narcotics system.

7 (4) \$300,000 of the violence reduction and drug enforcement account
8 appropriation is provided solely for enhancements to the organized
9 crime intelligence unit.

10 (5) \$813,000 of the general fund--state fiscal year 1996
11 appropriation and \$3,247,000 of the general fund--state fiscal year
12 1997 appropriation are provided solely for the implementation of Second
13 Substitute Senate Bill No. 6272 (background checks for school
14 employees). If the bill is not enacted by June 30, 1996, the amounts
15 provided in this subsection shall lapse. Expenditures of the amounts
16 specified in this subsection shall be expended at the following rate:
17 As the state patrol initiates the fingerprint process on a school
18 employee, sixty-six dollars shall be transferred from the amounts
19 specified in this subsection into the fingerprint identification
20 account. Upon completion of the background check, seven dollars of
21 this amount shall be transferred by the state patrol to the
22 superintendent of public instruction for final disposition of the
23 records check.

24 (End of part)

PART V
EDUCATION

Sec. 501. 1995 2nd sp.s. c 18 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STATE ADMINISTRATION

General Fund--State Appropriation (FY 1996) . . . \$	((18,341,000))
	<u>18,421,000</u>
General Fund--State Appropriation (FY 1997) . . . \$	((17,819,000))
	<u>37,689,000</u>
General Fund--Federal Appropriation \$	39,791,000
Health Services Account Appropriation \$	((400,000))
	<u>850,000</u>
Public Safety and Education Account	
Appropriation \$	((338,000))
	<u>3,138,000</u>
Violence Reduction and Drug Enforcement Account	
Appropriation \$	3,122,000
TOTAL APPROPRIATION \$	((79,811,000))
	<u>103,011,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) AGENCY OPERATIONS

(a) \$770,000 of the general fund--state appropriation is provided solely for the operation and expenses of the state board of education, including basic education assistance activities.

(b) \$659,000 of the general fund--state appropriation is provided solely for investigation activities of the office of professional practices.

(c) \$1,700,000 of the general fund--state appropriation is provided solely to reprogram computer applications for collecting and processing school fiscal, personnel, and student data and for calculating apportionment payments and to upgrade agency computer hardware. A maximum of \$600,000 of this amount shall be used for computer hardware.

By December 15, 1995, and before implementation of a new state-wide data system, the superintendent shall present a plan to the house of representatives and senate education and fiscal committees which

1 identifies state data base uses that could involve potentially
2 sensitive data on students and parents. The plan shall detail methods
3 that the superintendent shall employ internally and recommend to school
4 organizations to insure integrity and proper use of data in any student
5 data base, with particular attention to eliminating unnecessary and
6 intrusive data about nonschool related information.

7 (d) (~~The entire~~) \$338,000 of the public safety and education
8 account appropriation is provided solely for administration of the
9 traffic safety education program, including in-service training related
10 to instruction in the risks of driving while under the influence of
11 alcohol and other drugs.

12 (e) The superintendent of public instruction shall develop
13 standards and rules for disposal of surplus technology equipment
14 accounting for proper depreciation and maximum benefit to the district
15 from the disposal.

16 (2) STATE-WIDE PROGRAMS

17 (a) \$2,174,000 of the general fund--state appropriation is provided
18 for in-service training and educational programs conducted by the
19 Pacific Science Center.

20 (b) \$63,000 of the general fund--state appropriation is provided
21 for operation of the Cispus environmental learning center.

22 (c) \$2,654,000 of the general fund--state appropriation is provided
23 for educational centers, including state support activities.

24 (d) \$3,093,000 of the general fund--state appropriation is provided
25 for grants for magnet schools to be distributed as recommended by the
26 superintendent of public instruction pursuant to chapter 232, section
27 516(13), Laws of 1992.

28 (e) \$4,370,000 of the general fund--state appropriation is provided
29 for complex need grants. Grants shall be provided according to funding
30 ratios established in LEAP Document 30C as developed on May 21, 1995,
31 at 23:46 hours.

32 (f) \$3,050,000 of the drug enforcement and education account
33 appropriation (~~is~~) and \$2,800,000 of the public safety and education
34 account appropriation are provided solely for matching grants to
35 enhance security in (~~secondary~~) schools. Not more than seventy-five
36 percent of a district's total expenditures for school security in any
37 school year may be paid from a grant under this subsection. The grants
38 shall be expended solely for the costs of employing or contracting for
39 building security monitors in (~~secondary~~) schools during school hours

1 and school events. Of the amount provided in this subsection, at least
2 \$2,850,000 shall be spent for grants to districts that, during the
3 1988-89 school year, employed or contracted for security monitors in
4 schools during school hours. However, these grants may be used only
5 for increases in school district expenditures for school security over
6 expenditure levels for the 1988-89 school year.

7 (g) Districts receiving allocations from subsections (2) (d) and
8 (e) of this section shall submit an annual report to the superintendent
9 of public instruction on the use of all district resources to address
10 the educational needs of at-risk students in each school building. The
11 superintendent of public instruction shall make copies of the reports
12 available to the office of financial management and the legislature.

13 (h) \$500,000 of the general fund--federal appropriation is provided
14 for plan development and coordination as required by the federal goals
15 2000: Educate America Act. The superintendent shall collaborate with
16 the commission on student learning for the plan development and
17 coordination and submit quarterly reports on the plan development to
18 the education committees of the legislature.

19 (i) ~~\$(400,000)~~ 850,000 of the health services account
20 appropriation is provided solely for media productions by students (~~at~~
21 ~~up to 40 sites~~) to focus on issues and consequences of teenage
22 pregnancy and child rearing. The projects shall be consistent with the
23 provisions of Engrossed Second Substitute House Bill No. 2798 as passed
24 by the 1994 legislature, including a local/private or public sector
25 match equal to fifty percent of the state grant; and shall be awarded
26 to schools or consortia not granted funds in 1993-94. \$450,000 of this
27 amount is for costs of new projects not funded in the 1995-96 school
28 year.

29 (j) \$7,000 of the general fund--state appropriation is provided to
30 the state board of education to establish teacher competencies in the
31 instruction of braille to legally blind and visually impaired students.

32 (k) \$50,000 of the general fund--state appropriation is provided
33 solely for matching grants to school districts for analysis of budgets
34 for classroom-related activities as specified in chapter 230, Laws of
35 1995.

36 (l) \$3,050,000 of the general fund--state appropriation is provided
37 solely to implement Engrossed Second Substitute Senate Bill No. 5439
38 (nonoffender at-risk youth). Of that amount, \$50,000 is provided for
39 a contract in fiscal year 1996 to the Washington state institute for

1 public policy to conduct an evaluation and review as outlined in
2 section 81 of Engrossed Second Substitute Senate Bill No. 5439.
3 Allocation of the remaining amount shall be based on the number of
4 petitions filed in each district.

5 (m) \$300,000 of the general fund--state appropriation is provided
6 for alcohol and drug prevention programs pursuant to RCW 66.08.180.

7 (n) \$1,500,000 of the general fund--state appropriation is provided
8 for implementation of Engrossed Second Substitute House Bill No. 2909
9 (reading literacy). Of this amount: (i) \$100,000 is for the center
10 for the improvement of student learning's activities related to
11 identifying effective reading programs, providing information on
12 effective reading programs, and developing training programs for
13 educators on effective reading instruction and assessment; (ii)
14 \$500,000 is for grants as specified in section 2 of the bill to provide
15 incentives for the use of the effective reading programs; and (iii)
16 \$900,000 is for reading instruction and reading assessment training
17 programs for educators as specified in section 3 of the bill.

18 (o) \$5,000,000 of the general fund--state appropriation is provided
19 to update high-technology vocational education equipment in the 1996-97
20 school year. Of this amount, \$303,000 shall be allocated to skill
21 centers. The superintendent shall allocate the remaining funds at a
22 maximum rate of \$91.46 per full-time equivalent vocational education
23 student excluding skill center students. The funds shall be allocated
24 prior to June 30, 1997.

25 (p) \$10,000,000 of the general fund--state appropriation is
26 provided solely for technology grants to school districts and for per
27 diem and travel costs of the technology education committee for school
28 years 1995-96 and 1996-97. A district is eligible for a grant if it
29 either has ongoing programs emphasizing specific approaches to learning
30 assisted by technology or it is identified by the center for the
31 improvement of student learning based on best practices; and

32 (i) The district is part of a consortium, of at least two school
33 districts, formed to pool resources to maximize technology related
34 acquisitions, to start up new programs or new staff development, and to
35 share advantages of the consortium with other districts;

36 (ii) The district will match state funds, on an equal value basis,
37 with a combination of:

38 (A) Contributions through partnerships with technology companies,
39 educational service districts, institutions of higher education,

1 community and technical colleges, or any other organization with
2 expertise in applications of technology to learning which are willing
3 to assist school districts in applying technology to the learning
4 process through in-kind assistance; and

5 (B) School district funds; and

6 (iii) The district has plans and means for evaluating the
7 improvement in student learning resulting from the technology-based
8 strategies of the district.

9 To the extent that funds are available, school districts that meet
10 the criteria of this subsection shall be provided grants under this
11 subsection in the order they are prioritized by the technology
12 education committee and for no more than \$600 per student in the
13 proposed program.

14 The superintendent of public instruction shall appoint a technology
15 education committee to develop an application and review process for
16 awarding the technology grants established in this subsection. The
17 committee shall be appointed by the superintendent and shall consist of
18 five representatives from technology companies, five technology
19 coordinators representing educational service districts, and five
20 school district representatives. Committee members shall serve without
21 additional compensation but shall be eligible for per diem and mileage
22 allowances pursuant to RCW 43.03.050 and 43.03.060. The superintendent
23 shall award the first round of technology grants based on the
24 recommendation of the technology education committee by July 1, 1996.
25 No more than fifty percent of funds provided in this appropriation
26 shall be allocated in the first round of awards.

27 (q) \$2,000,000 of the general fund--state appropriation is provided
28 for start-up grants to establish alternative programs for students who
29 have been truant, suspended, or expelled or are subject to other
30 disciplinary actions in accordance with section 10 of Substitute House
31 Bill No. 2640 (changing truancy provisions).

32 (r) \$50,000 of the general fund--state appropriation is provided
33 solely for allocation to the primary coordinators of the state

1 geographic alliance for the purpose of improving the teaching of
2 geography in the common school system.

3 (s) \$100,000 of the general fund--state appropriation is provided
4 solely for a contract for a feasibility analysis and implementation
5 plan to provide the resources of a skill center for students in the
6 area served by the north central educational service district.

7 (t) \$1,000,000 of the general fund--state appropriation is provided
8 for conflict resolution and anger management training.

9 **Sec. 502.** 1995 2nd sp.s. c 18 s 502 (uncodified) is amended to
10 read as follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT**
12 **(BASIC EDUCATION)**

13	General Fund Appropriation (FY 1996)	. . . . .	\$ ((3,174,826,000))
14			<u>3,166,013,000</u>
15	General Fund Appropriation (FY 1997)	. . . . .	\$ ((3,284,918,000))
16			<u>3,261,992,000</u>
17	TOTAL APPROPRIATION	. . . . .	\$ ((6,459,744,000))
18			<u>6,428,005,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The appropriation includes such funds as are necessary for the
22 remaining months of the 1994-95 school year.

23 (2) Allocations for certificated staff salaries for the 1995-96 and
24 1996-97 school years shall be determined using formula-generated staff
25 units calculated pursuant to this subsection. Staff allocations for
26 small school enrollments in (d) through (f) of this subsection shall be
27 reduced for vocational full-time equivalent enrollments. Staff
28 allocations for small school enrollments in grades K-6 shall be the
29 greater of that generated under (a) of this subsection, or under (d)
30 and (e) of this subsection. Certificated staffing allocations shall be
31 as follows:

32 (a) On the basis of each 1,000 average annual full-time equivalent
33 enrollments, excluding full-time equivalent enrollment otherwise
34 recognized for certificated staff unit allocations under (c) through
35 (f) of this subsection:

1 (i) Four certificated administrative staff units per thousand full-
2 time equivalent students in grades K-12;

3 (ii) 49 certificated instructional staff units per thousand full-
4 time equivalent students in grades K-3; and

5 (iii) An additional 5.3 certificated instructional staff units for
6 grades K-3. Any funds allocated for these additional certificated
7 units shall not be considered as basic education funding;

8 (A) Funds provided under this subsection (2)(a)(iii) in excess of
9 the amount required to maintain the statutory minimum ratio established
10 under RCW 28A.150.260(2)(b) shall be allocated only if the district
11 documents an actual ratio equal to or greater than 54.3 certificated
12 instructional staff per thousand full-time equivalent students in
13 grades K-3. For any school district documenting a lower certificated
14 instructional staff ratio, the allocation shall be based on the
15 district's actual grades K-3 certificated instructional staff ratio
16 achieved in that school year, or the statutory minimum ratio
17 established under RCW 28A.150.260(2)(b), if greater;

18 (B) Districts at or above 51.0 certificated instructional staff per
19 one thousand full-time equivalent students in grades K-3 may dedicate
20 up to 1.3 of the 54.3 funding ratio to employ additional classified
21 instructional assistants assigned to basic education classrooms in
22 grades K-3. For purposes of documenting a district's staff ratio under
23 this section, funds used by the district to employ additional
24 classified instructional assistants shall be converted to a
25 certificated staff equivalent and added to the district's actual
26 certificated instructional staff ratio. Additional classified
27 instructional assistants, for the purposes of this subsection, shall be
28 determined using the 1989-90 school year as the base year;

29 (C) Any district maintaining a ratio equal to or greater than 54.3
30 certificated instructional staff per thousand full-time equivalent
31 students in grades K-3 may use allocations generated under this
32 subsection (2)(a)(iii) in excess of that required to maintain the
33 minimum ratio established under RCW 28A.150.260(2)(b) to employ
34 additional basic education certificated instructional staff or
35 classified instructional assistants in grades 4-6. Funds allocated
36 under this subsection (2)(a)(iii) shall only be expended to reduce
37 class size in grades K-6. No more than 1.3 of the certificated
38 instructional funding ratio amount may be expended for provision of
39 classified instructional assistants; and

1 (iv) Forty-six certificated instructional staff units per thousand
2 full-time equivalent students in grades 4-12; and

3 (b) For school districts with a minimum enrollment of 250 full-time
4 equivalent students whose full-time equivalent student enrollment count
5 in a given month exceeds the first of the month full-time equivalent
6 enrollment count by 5 percent, an additional state allocation of 110
7 percent of the share that such increased enrollment would have
8 generated had such additional full-time equivalent students been
9 included in the normal enrollment count for that particular month;

10 (c) On the basis of full-time equivalent enrollment in:

11 (i) Vocational education programs approved by the superintendent of
12 public instruction, 0.92 certificated instructional staff units and
13 0.08 certificated administrative staff units for each 18.3 full-time
14 equivalent vocational students;

15 (ii) Skills center programs approved by the superintendent of
16 public instruction, 0.92 certificated instructional staff units and
17 0.08 certificated administrative units for each 16.67 full-time
18 equivalent vocational students; and

19 (iii) Indirect cost charges to vocational-secondary programs shall
20 not exceed 10 percent;

21 (d) For districts enrolling not more than twenty-five average
22 annual full-time equivalent students in grades K-8, and for small
23 school plants within any school district which have been judged to be
24 remote and necessary by the state board of education and enroll not
25 more than twenty-five average annual full-time equivalent students in
26 grades K-8:

27 (i) For those enrolling no students in grades seven and eight, 1.76
28 certificated instructional staff units and 0.24 certificated
29 administrative staff units for enrollment of not more than five
30 students, plus one-twentieth of a certificated instructional staff unit
31 for each additional student enrolled; and

32 (ii) For those enrolling students in grades 7 or 8, 1.68
33 certificated instructional staff units and 0.32 certificated
34 administrative staff units for enrollment of not more than five
35 students, plus one-tenth of a certificated instructional staff unit for
36 each additional student enrolled;

37 (e) For specified enrollments in districts enrolling more than
38 twenty-five but not more than one hundred average annual full-time
39 equivalent students in grades K-8, and for small school plants within

1 any school district which enroll more than twenty-five average annual
2 full-time equivalent students in grades K-8 and have been judged to be
3 remote and necessary by the state board of education:

4 (i) For enrollment of up to sixty annual average full-time
5 equivalent students in grades K-6, 2.76 certificated instructional
6 staff units and 0.24 certificated administrative staff units; and

7 (ii) For enrollment of up to twenty annual average full-time
8 equivalent students in grades 7 and 8, 0.92 certificated instructional
9 staff units and 0.08 certificated administrative staff units;

10 (f) For districts operating no more than two high schools with
11 enrollments of less than three hundred average annual full-time
12 equivalent students, for enrollment in grades 9-12 in each such school,
13 other than alternative schools:

14 (i) For remote and necessary schools enrolling students in any
15 grades 9-12 but no more than twenty-five average annual full-time
16 equivalent students in grades K-12, four and one-half certificated
17 instructional staff units and one-quarter of a certificated
18 administrative staff unit;

19 (ii) For all other small high schools under this subsection, nine
20 certificated instructional staff units and one-half of a certificated
21 administrative staff unit for the first sixty average annual full time
22 equivalent students, and additional staff units based on a ratio of
23 0.8732 certificated instructional staff units and 0.1268 certificated
24 administrative staff units per each additional forty-three and one-half
25 average annual full time equivalent students.

26 Units calculated under (f)(ii) of this subsection shall be reduced
27 by certificated staff units at the rate of forty-six certificated
28 instructional staff units and four certificated administrative staff
29 units per thousand vocational full-time equivalent students.

30 (g) For each nonhigh school district having an enrollment of more
31 than seventy annual average full-time equivalent students and less than
32 one hundred eighty students, operating a grades K-8 program or a grades
33 1-8 program, an additional one-half of a certificated instructional
34 staff unit;

35 (h) For each nonhigh school district having an enrollment of more
36 than fifty annual average full-time equivalent students and less than
37 one hundred eighty students, operating a grades K-6 program or a grades
38 1-6 program, an additional one-half of a certificated instructional
39 staff unit.

1 (3) Allocations for classified salaries for the 1995-96 and 1996-97
2 school years shall be calculated using formula-generated classified
3 staff units determined as follows:

4 (a) For enrollments generating certificated staff unit allocations
5 under subsection (2) (d) through (h) of this section, one classified
6 staff unit for each three certificated staff units allocated under such
7 subsections;

8 (b) For all other enrollment in grades K-12, including vocational
9 full-time equivalent enrollments, one classified staff unit for each
10 sixty average annual full-time equivalent students; and

11 (c) For each nonhigh school district with an enrollment of more
12 than fifty annual average full-time equivalent students and less than
13 one hundred eighty students, an additional one-half of a classified
14 staff unit.

15 (4) Fringe benefit allocations shall be calculated at a rate of
16 20.71 percent in the 1995-96 school year and 20.71 percent in the 1996-
17 97 school year of certificated salary allocations provided under
18 subsection (2) of this section, and a rate of 18.77 percent in the
19 1995-96 school year and 18.77 percent in the 1996-97 school year of
20 classified salary allocations provided under subsection (3) of this
21 section.

22 (5) Insurance benefit allocations shall be calculated at the rates
23 specified in section 504(2) of this act, based on the number of benefit
24 units determined as follows:

25 (a) The number of certificated staff units determined in subsection
26 (2) of this section; and

27 (b) The number of classified staff units determined in subsection
28 (3) of this section multiplied by 1.152. This factor is intended to
29 adjust allocations so that, for the purposes of distributing insurance
30 benefits, full-time equivalent classified employees may be calculated
31 on the basis of 1440 hours of work per year, with no individual
32 employee counted as more than one full-time equivalent;

33 (6)(a) For nonemployee-related costs associated with each
34 certificated staff unit allocated under subsection (2) (a), (b), and
35 (d) through (h) of this section, there shall be provided a maximum of
36 \$7,656 per certificated staff unit in the 1995-96 school year and a
37 maximum of ~~\$(7,893))~~ 7,786 per certificated staff unit in the 1996-97
38 school year.

1 (b) For nonemployee-related costs associated with each vocational
2 certificated staff unit allocated under subsection (2)(c) of this
3 section, there shall be provided a maximum of \$14,587 per certificated
4 staff unit in the 1995-96 school year and a maximum of ~~\$(15,039))~~
5 14,835 per certificated staff unit in the 1996-97 school year.

6 (7) Allocations for substitute costs for classroom teachers shall
7 be distributed at a maximum rate of \$341 for the 1995-96 school year
8 and \$341 per year for the 1996-97 school year ~~((for))~~ per allocated
9 classroom teacher~~((s))~~ excluding salary adjustments made in section 504
10 of this act. Solely for the purposes of this subsection, allocated
11 classroom teachers shall be equal to the number of certificated
12 instructional staff units allocated under subsection (2) of this
13 section, multiplied by the ratio between the number of actual basic
14 education certificated teachers and the number of actual basic
15 education certificated instructional staff reported state-wide for the
16 1994-95 school year.

17 (8) Any school district board of directors may petition the
18 superintendent of public instruction by submission of a resolution
19 adopted in a public meeting to reduce or delay any portion of its basic
20 education allocation for any school year. The superintendent of public
21 instruction shall approve such reduction or delay if it does not impair
22 the district's financial condition. Any delay shall not be for more
23 than two school years. Any reduction or delay shall have no impact on
24 levy authority pursuant to RCW 84.52.0531 and local effort assistance
25 pursuant to chapter 28A.500 RCW.

26 (9) The superintendent may distribute a maximum of ~~\$(3,122,000))~~
27 5,820,000 outside the basic education formula during fiscal years 1996
28 and 1997 as follows:

29 (a) For fire protection for school districts located in a fire
30 protection district as now or hereafter established pursuant to chapter
31 52.04 RCW, a maximum of \$431,000 may be expended in fiscal year 1996
32 and a maximum of \$444,000 may be expended in fiscal year 1997;

33 (b) For summer vocational programs at skills centers, a maximum of
34 \$1,938,000 may be expended in ~~((the 1995-96 school year))~~ fiscal year
35 1996 and a maximum of \$1,948,000 may be expended in fiscal year 1997;
36 ~~((and))~~

37 (c) A maximum of \$309,000 may be expended for school district
38 emergencies; and

1 (d) A maximum of \$250,000 may be expended for fiscal year 1996 and
2 a maximum of \$500,000 may be expended for fiscal year 1997 for programs
3 providing skills training for secondary students who are at risk of
4 academic failure or who have dropped out of school and are enrolled in
5 the extended day school-to-work programs, as approved by the
6 superintendent of public instruction. The funds shall be allocated at
7 a rate not to exceed \$500 per full-time equivalent student enrolled in
8 those programs.

9 (10) For the purposes of RCW 84.52.0531, the increase per full-time
10 equivalent student in state basic education appropriations provided
11 under this act, including appropriations for salary and benefits
12 increases, is 2.2 percent from the 1994-95 school year to the 1995-96
13 school year, and ((1.5)) 1.3 percent from the 1995-96 school year to
14 the 1996-97 school year.

15 (11) If two or more school districts consolidate and each district
16 was receiving additional basic education formula staff units pursuant
17 to subsection (2) (b) through (h) of this section, the following shall
18 apply:

19 (a) For three school years following consolidation, the number of
20 basic education formula staff units shall not be less than the number
21 of basic education formula staff units received by the districts in the
22 school year prior to the consolidation; and

23 (b) For the fourth through eighth school years following
24 consolidation, the difference between the basic education formula staff
25 units received by the districts for the school year prior to
26 consolidation and the basic education formula staff units after
27 consolidation pursuant to subsection (2) (a) through (h) of this
28 section shall be reduced in increments of twenty percent per year.

29 **Sec. 503.** 1995 2nd sp.s. c 18 s 503 (uncodified) is amended to
30 read as follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION EMPLOYEE**
32 **COMPENSATION**

33 (1) The following calculations determine the salaries used in the
34 general fund allocations for certificated instructional, certificated
35 administrative, and classified staff units under section 502 of this
36 act:

37 (a) For the 1995-96 school year, salary allocations for
38 certificated instructional staff units shall be determined for each

1 district by multiplying the district's certificated instructional
2 derived base salary shown on LEAP Document 12C, by the district's
3 average staff mix factor for basic education certificated instructional
4 staff in that school year, computed using LEAP Document 1A; ((and))

5 (b) For the 1996-97 school year, salary allocations for
6 certificated instructional staff units shall be determined for each
7 district by multiplying the district's certificated instructional
8 derived base salary shown on LEAP Document 12C, by the district's
9 average staff mix factor for basic education certificated instructional
10 staff and special education certificated instructional staff for that
11 year, computed using LEAP Document 1A; and

12 (c) Salary allocations for certificated administrative staff units
13 and classified staff units for each district shall be based on the
14 district's certificated administrative and classified salary allocation
15 amounts shown on LEAP Document 12C.

16 (2) For the purposes of this section:

17 (a) "Basic education certificated instructional staff" is defined
18 as provided in RCW 28A.150.100;

19 (b) "LEAP Document 1A" means the computerized tabulation
20 establishing staff mix factors for ((basic education)) certificated
21 instructional staff according to education and years of experience, as
22 developed by the legislative evaluation and accountability program
23 committee on April 8, 1991, at 13:35 hours; and

24 (c) "LEAP Document 12C" means the computerized tabulation of 1995-
25 96 and 1996-97 school year salary allocations for basic education
26 certificated administrative staff and basic education classified staff
27 and derived base salaries for basic education certificated
28 instructional staff as developed by the legislative evaluation and
29 accountability program committee on May 21, 1995, at 23:35 hours.

30 (3) Incremental fringe benefit factors shall be applied to salary
31 adjustments at a rate of 20.07 percent for certificated staff and 15.27
32 percent for classified staff for both years of the biennium.

33 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
34 allocation schedules for certificated instructional staff are
35 established for basic education salary allocations:

36 STATE-WIDE SALARY ALLOCATION SCHEDULE
37 FOR SCHOOL YEARS 1995-96 AND 1996-97

38 Years of

1	Service	BA	BA+15	BA+30	BA+45	BA+90
2	0	22,282	22,884	23,508	24,131	26,137
3	1	23,012	23,633	24,277	24,942	27,007
4	2	23,757	24,398	25,060	25,790	27,889
5	3	24,539	25,200	25,881	26,651	28,787
6	4	25,336	26,037	26,738	27,549	29,740
7	5	26,169	26,889	27,609	28,482	30,709
8	6	27,037	27,754	28,515	29,450	31,710
9	7	27,919	28,654	29,434	30,429	32,745
10	8	28,814	29,590	30,388	31,465	33,813
11	9		30,559	31,396	32,512	34,915
12	10			32,417	33,613	36,048
13	11				34,746	37,235
14	12				35,843	38,452
15	13					39,700
16	14					40,955
17	15 or more					42,020

18	Years of				MA+90
19	Service	BA+135	MA	MA+45	or PHD
20	0	27,429	26,715	28,720	30,012
21	1	28,316	27,526	29,590	30,899
22	2	29,238	28,374	30,472	31,820
23	3	30,195	29,235	31,370	32,779
24	4	31,188	30,133	32,324	33,771
25	5	32,214	31,065	33,292	34,797
26	6	33,253	32,033	34,294	35,837
27	7	34,347	33,013	35,329	36,931
28	8	35,473	34,048	36,397	38,057
29	9	36,632	35,095	37,499	39,215
30	10	37,822	36,196	38,632	40,405
31	11	39,044	37,329	39,818	41,627
32	12	40,316	38,508	41,036	42,900
33	13	41,620	39,726	42,284	44,203
34	14	42,972	40,981	43,619	45,556
35	15 or more	44,089	42,046	44,753	46,740

1 (b) As used in this subsection, the column headings "BA+(N)" refer
2 to the number of credits earned since receiving the baccalaureate
3 degree.

4 (c) For credits earned after the baccalaureate degree but before
5 the masters degree, any credits in excess of forty-five credits may be
6 counted after the masters degree. Thus, as used in this subsection,
7 the column headings "MA+(N)" refer to the total of:

8 (i) Credits earned since receiving the masters degree; and

9 (ii) Any credits in excess of forty-five credits that were earned
10 after the baccalaureate degree but before the masters degree.

11 (5) For the purposes of this section:

12 (a) "BA" means a baccalaureate degree.

13 (b) "MA" means a masters degree.

14 (c) "PHD" means a doctorate degree.

15 (d) "Years of service" shall be calculated under the same rules
16 used by the superintendent of public instruction for salary allocations
17 in the 1994-95 school year.

18 (e) "Credits" means college quarter hour credits and equivalent in-
19 service credits computed in accordance with RCW 28A.415.020 or as
20 hereafter amended.

21 (6) No more than ninety college quarter-hour credits received by
22 any employee after the baccalaureate degree may be used to determine
23 compensation allocations under the state salary allocation schedule and
24 LEAP documents referenced in this act, or any replacement schedules and
25 documents, unless:

26 (a) The employee has a masters degree; or

27 (b) The credits were used in generating state salary allocations
28 before January 1, 1992.

29 (7)(a) Credits earned by certificated instructional staff after
30 September 1, 1995, shall be counted only if the content of the course:

31 (i) Is consistent with the school district's strategic plan for
32 improving student learning; (ii) is consistent with a school-based plan
33 for improving student learning developed under section 520(2) of this
34 act for the school in which the individual is assigned; (iii) pertains
35 to the individual's current assignment or expected assignment for the
36 following school year; (iv) is necessary for obtaining an endorsement
37 as prescribed by the state board of education; (v) is specifically
38 required for obtaining advanced levels of certification; or (vi) is
39 included in a college or university degree program that pertains to the

1 individual's current assignment, or potential future assignment, as a
2 certificated instructional staff.

3 (b) Once credits earned by certificated instructional staff have
4 been determined to meet one or more of the criteria in (a) of this
5 subsection, the credits shall be counted even if the individual
6 transfers to other school districts.

7 (8) The salary allocation schedules established in this section are
8 for allocation purposes only except as provided in RCW 28A.400.200(2).

9 **Sec. 504.** 1995 2nd sp.s. c 18 s 504 (uncodified) is amended to
10 read as follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
12 **COMPENSATION ADJUSTMENTS**

13	General Fund Appropriation (FY 1996)	. . . . . \$	((96,500,000))
14			<u>96,201,000</u>
15	General Fund Appropriation (FY 1997)	. . . . . \$	((123,377,000))
16			<u>122,763,000</u>
17	TOTAL APPROPRIATION	. . . . . \$	((219,877,000))
18			<u>218,964,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$((218,748,000)) 217,835,000 is provided for cost of living
22 adjustments of 4.0 percent effective September 1, 1995, for state-
23 formula staff units. The appropriation includes associated incremental
24 fringe benefit allocations for both years at rates 20.07 percent for
25 certificated staff and 15.27 percent for classified staff.

26 (a) The appropriation in this section includes the increased
27 portion of salaries and incremental fringe benefits for all relevant
28 state funded school programs in PART V of this act. Salary adjustments
29 for state employees in the office of superintendent of public
30 instruction and the education reform program are provided in the
31 Special Appropriations sections of this act. Increases for general
32 apportionment (basic education) are based on the salary allocation
33 schedules and methodology in section 503 of this act. Increases for
34 special education result from increases in each district's basic
35 education allocation per student. Increases for educational service
36 districts and institutional education programs are determined by the
37 superintendent of public instruction using the methodology for general
38 apportionment salaries and benefits in section 503 of this act.

1 (b) The appropriation in this section provides salary increase and
2 incremental fringe benefit allocations for the following programs based
3 on formula adjustments as follows:

4 (i) For pupil transportation, an increase of \$0.77 per weighted
5 pupil-mile for the 1995-96 school year and maintained for the 1996-97
6 school year;

7 (ii) For learning assistance, an increase of \$11.24 per eligible
8 student for the 1995-96 school year and maintained for the 1996-97
9 school year;

10 (iii) For education of highly capable students, an increase of
11 \$8.76 per formula student for the 1995-96 school year and maintained
12 for the 1996-97 school year; and

13 (iv) For transitional bilingual education, an increase of \$22.77
14 per eligible bilingual student for the 1995-96 school year and
15 maintained for the 1996-97 school year.

16 (2) The maintenance rate for insurance benefits shall be \$313.95
17 for the 1995-96 school year and \$314.51 for the 1996-97 school year.
18 Funding for insurance benefits is included within appropriations made
19 in other sections of Part V of this act.

20 (3) Effective September 1, 1995, a maximum of \$1,129,000 is
21 provided for a 4 percent increase in the state allocation for
22 substitute teachers in the general apportionment programs.

23 (4) The rates specified in this section are subject to revision
24 each year by the legislature.

25 **Sec. 505.** 1995 2nd sp.s. c 18 s 506 (uncodified) is amended to
26 read as follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**

28 General Fund Appropriation (FY 1996)	\$	((155,970,000))
		<u>154,391,000</u>
30 General Fund Appropriation (FY 1997)	\$	((164,511,000))
		<u>174,362,000</u>
32 TOTAL APPROPRIATION	\$	((320,481,000))
		<u>328,753,000</u>

33

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) The appropriation includes such funds as are necessary for the
37 remaining months of the 1994-95 school year.

1 (2) A maximum of \$1,347,000 may be expended for regional
2 transportation coordinators and related activities. The transportation
3 coordinators shall ensure that data submitted by school districts for
4 state transportation funding shall, to the greatest extent practical,
5 reflect the actual transportation activity of each district. The 1994
6 travel time to contiguous school district study shall be continued and
7 a report submitted to the fiscal committees of the legislature by
8 December 1, 1995.

9 (3) A maximum of \$40,000 is provided to complete the computerized
10 state map project containing school bus routing information. This
11 information and available data on school buildings shall be
12 consolidated. Data formats shall be compatible with the geographic
13 information system (GIS) and included insofar as possible in the GIS
14 system.

15 (4) \$180,000 is provided solely for the transportation of students
16 enrolled in "choice" programs. Transportation shall be limited to low-
17 income students who are transferring to "choice" programs solely for
18 educational reasons.

19 (5) Beginning with the 1995-96 school year, the superintendent of
20 public instruction shall implement a state bid process for the purchase
21 of school buses pursuant to Engrossed Substitute Senate Bill No. 5408.

22 (6) Of this appropriation, a maximum of ~~\$(8,807,000))~~ 8,963,000
23 may be allocated in the 1995-96 school year ~~((and a maximum of~~
24 ~~\$8,894,000 may be allocated in the 1996-97 school year))~~ for hazardous
25 walking conditions. The superintendent shall ensure that the
26 conditions specified in RCW 28A.160.160(4) for state funding of
27 hazardous walking conditions for any district are fully and strictly
28 adhered to, and that no funds are allocated in any instance in which a
29 district is not actively and to the greatest extent possible engaged in
30 efforts to mitigate hazardous walking conditions.

31 (7) For the 1996-97 school year, a maximum of \$13,546,000 may be
32 allocated for transportation services in accordance with Senate Bill
33 No. 6684 (student safety to and from school). A district's allocation
34 shall be based on the number of enrolled students in grades
35 kindergarten through five living within one radius mile from their
36 assigned school multiplied by 1.29. "Enrolled students in grades
37 kindergarten through five" for purposes of this section means the
38 number of kindergarten through five students, living within one radius

1 mile, who are enrolled during the week that each district's bus
2 ridership count is taken.

3 (8) The minimum load factor in the operations formula shall be
4 calculated based on all students transported to and from school.

5 (9) For the 1996-97 school year, the superintendent of public
6 instruction shall revise the expected bus lifetimes used for
7 determining bus reimbursement payments in the following manner:

8 (a) The twenty-year bus category shall be reduced to eighteen
9 years; and

10 (b) The fifteen-year bus category shall be reduced to thirteen
11 years.

12 **Sec. 506.** 1995 2nd sp.s. c 18 s 508 (uncodified) is amended to
13 read as follows:

14 **SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION PROGRAMS**

15 General Fund--State Appropriation (FY 1996) . . . \$	((380,179,000))
16	<u>379,771,000</u>
17 General Fund--State Appropriation (FY 1997) . . . \$	((373,289,000))
18	<u>368,149,000</u>
19 General Fund--Federal Appropriation \$	98,684,000
20 TOTAL APPROPRIATION \$	((852,152,000))
21	<u>846,604,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The general fund--state appropriation includes such funds as
25 are necessary for the remaining months of the 1994-95 school year.

26 (2) In recognition of the need for increased flexibility at the
27 local district level to facilitate the provision of appropriate
28 education to children (~~with disabilities~~) in need of special
29 education, and the need for substantive educational reform for a
30 significant portion of the school population, the funding formula for
31 special education is modified. These changes result from a 1994 study
32 and recommendations by the institute for public policy and the
33 legislative budget committee, aided by the office of the superintendent
34 of public instruction and the statewide task force for the development
35 of special education funding alternatives. The new formula is for
36 allocation purposes only and is not intended to prescribe or imply any
37 particular pattern of special education service delivery other than

1 that contained in a properly formulated, locally determined,
2 individualized education program.

3 (3) The superintendent of public instruction shall distribute state
4 funds to school districts based on two categories, the mandatory
5 special education program for special education students ages three to
6 twenty-one and the optional birth through age two program for
7 developmentally delayed infants and toddlers. The superintendent shall
8 review current state eligibility criteria for the fourteen special
9 education categories and consider changes which would reduce assessment
10 time and administrative costs associated with the special education
11 program.

12 (4) For the 1995-96 and 1996-97 school years, the superintendent
13 shall distribute state funds to each district based on the sum of:

14 (a) A district's annual average headcount enrollment of
15 developmentally delayed infants and toddlers ages birth through two,
16 times the district's average basic education allocation per full-time
17 equivalent student, times 1.15; and

18 (b) A district's annual average full-time equivalent basic
19 education enrollment times the enrollment percent, times the district's
20 average basic education allocation per full-time equivalent student
21 times 0.9309.

22 (5) The definitions in this subsection apply throughout this
23 section.

24 (a) "Average basic education allocation per full-time equivalent
25 student" for a district shall be based on the staffing ratios required
26 by RCW 28A.150.260 (i.e., 49/1000 certificated instructional staff in
27 grades K-3, and 46/1000 in grades 4-12), and shall not include
28 enhancements for K-3, secondary vocational education, or small schools.

29 (b) "Annual average full-time equivalent basic education
30 enrollment" means the resident enrollment including students enrolled
31 through choice (RCW 28A.225.225) and students from nonhigh districts
32 (RCW 28A.225.210) and excluding students residing in another district
33 enrolled as part of an interdistrict cooperative program (RCW
34 28A.225.250).

35 (c) "Enrollment percent" shall mean the district's resident special
36 education annual average enrollment including those students counted
37 under the special education demonstration projects, excluding the birth
38 through age two enrollment, as a percent of the district's annual
39 average full-time equivalent basic education enrollment. For the 1995-

1 96 and the 1996-97 school years, each district's enrollment percent
2 shall be:

3 (i) For districts whose enrollment percent for 1994-95 was at or
4 below 12.7 percent, the lesser of the district's actual enrollment
5 percent for the school year for which the allocation is being
6 determined or 12.7 percent.

7 (ii) For districts whose enrollment percent for 1994-95 was above
8 12.7 percent, the lesser of:

9 (A) The district's actual enrollment percent for the school year
10 for which the special education allocation is being determined; or

11 (B) The district's actual enrollment percent for the school year
12 immediately prior to the school year for which the special education
13 allocation is being determined if not less than 12.7 percent; or

14 (C) For 1995-96, the 1994-95 enrollment percent reduced by 25
15 percent of the difference between the district's 1994-95 enrollment
16 percent and 12.7. For 1996-97, the 1994-95 enrollment percent reduced
17 by 50 percent of the difference between the district's 1994-95
18 enrollment percent and 12.7.

19 (6) At the request of any interdistrict cooperative of at least 15
20 districts in which all excess cost services for special education
21 students of the districts are provided by the cooperative, the maximum
22 enrollment percent shall be 12.7, and shall be calculated in the
23 aggregate rather than individual district units. For purposes of
24 subsection (5) of this section, the average basic education allocation
25 per full-time equivalent student shall be calculated in the aggregate
26 rather than individual district units.

27 (7) A minimum of \$4.5 million of the general fund--federal
28 appropriation shall be expended for safety net funding to meet the
29 extraordinary needs of individual special education students.

30 ~~((7))~~ (8) From the general fund--state appropriation, \$14,600,000
31 is provided for the 1995-96 school year, and ~~\$(19,575,000))~~ 15,850,000
32 for the 1996-97 school year, for safety net purposes for districts with
33 demonstrable funding needs for special education beyond the combined
34 amounts provided in subsection (4) of this section. The superintendent
35 of public instruction shall, by rule, establish procedures and
36 standards for allocation of safety net funds. In the 1995-96 school
37 year, school districts shall submit their requests for safety net funds
38 to the appropriate regional committee established by the superintendent
39 of public instruction. Regional committees shall make recommendations

1 to the state oversight committee for approval. For the 1996-97 school
2 year, requests for safety net funds under this subsection shall be
3 submitted to the state oversight committee. The following conditions
4 and limitations shall be applicable to school districts requesting
5 safety net funds:

6 (a) For a school district requesting state safety net funds due to
7 special characteristics of the district and costs of providing services
8 which differ significantly from the assumptions contained in the
9 funding formula, the procedures and standards shall permit relief only
10 if a district can demonstrate at a minimum that:

11 (i) Individualized education plans are appropriate and are properly
12 and efficiently prepared and formulated;

13 (ii) The district is making a reasonable effort to provide
14 appropriate program services for special education students utilizing
15 state funds generated by the apportionment and special education
16 funding formulas;

17 (iii) The district's programs are operated in a reasonably
18 efficient manner and that the district has adopted a plan of action to
19 contain or eliminate any unnecessary, duplicative, or inefficient
20 practices;

21 (iv) Indirect costs charged to this program do not exceed the
22 allowable percent for the federal special education program;

23 (v) Any available federal funds are insufficient to address the
24 additional needs; and

25 (vi) The costs of any supplemental contracts are not charged to
26 this program for purposes of making these determinations.

27 (b) For districts requesting safety net funds due to federal
28 maintenance of effort requirements, as a result of changes in the state
29 special education formula, the procedures and standards shall permit
30 relief only if a district can demonstrate at a minimum that:

31 (i) Individualized education plans are appropriate and are properly
32 and efficiently prepared and formulated; and

33 (ii) The district is making a reasonable effort to provide
34 appropriate program services for special education students utilizing
35 state funds generated by the apportionment and special education
36 funding formulas(~~;~~ ~~and~~

37 ~~(iii) Calculations made in accordance with subsection (8) of this~~
38 ~~section with respect to state fund allocations justify a need for~~

1 ~~additional funds for compliance with federal maintenance of effort~~
2 ~~requirements)).~~

3 (c) For districts requesting safety net funds due to federal
4 maintenance of effort requirements as a result in changes in the state
5 special education formula, amounts provided for this purpose shall be
6 calculated by the superintendent of public instruction and adjusted
7 periodically based on the most current information available to the
8 superintendent. The amount provided shall not exceed the lesser of:

9 (i) The district's 1994-95 state excess cost allocation for
10 resident special education students minus the relevant school year's
11 state special education formula allocation;

12 (ii) The district's 1994-95 state excess cost allocation per
13 resident special education student times the number of formula funded
14 special education students for the relevant school year minus the
15 relevant school year's special education formula allocation;

16 (iii) The amount requested by the district; or

17 (iv) The amount awarded by the state oversight committee.

18 ~~((+8))~~ (9)(a) For purposes of making safety net determinations
19 pursuant to subsection ~~((+7))~~ (8) of this section, the superintendent
20 shall make available to each school district, from available data,
21 prior to June 1st of each year:

22 (i) The district's 1994-95 enrollment percent;

23 (ii) For districts with a 1994-95 enrollment percent over 12.7
24 percent, the maximum 1995-96 enrollment percent, and prior to 1996-97
25 the maximum 1996-97 enrollment percent;

26 (iii) The estimate to be used for purposes of subsection ~~((+7))~~
27 (8) of this section of each district's 1994-95 special education
28 allocation showing the excess cost and the basic education portions;
29 and

30 (iv) If necessary, a process for each district to estimate the
31 1995-96 school year excess cost allocation for special education and
32 the portion of the basic education allocation formerly included in the
33 special education allocation. This process may utilize the allocations
34 generated pursuant to subsection (4) of this section, each district's
35 1994-95 estimated basic education backout percent for the 1994-95
36 school year, and state compensation increases for 1995-96.

37 (b) The superintendent, in consultation with the state auditor,
38 shall take all necessary steps to successfully transition to the new
39 formula and minimize paperwork at the district level associated with

1 federal maintenance of effort calculations. The superintendent shall
2 develop such rules and procedures as are necessary to implement this
3 process for the 1995-96 school year, and may use the same process ((for
4 the 1996-97 school year if found necessary for federal maintenance of
5 effort calculations)).

6 ((+9)) (10) Prior to adopting any standards, procedures, or
7 processes required to implement this section, the superintendent shall
8 consult with the office of financial management and the fiscal
9 committees of the legislature.

10 ((+10)) (11) Membership of the regional committees, in the 1995-96
11 school year, may include, but not be limited to:

- 12 (a) A representative of the superintendent of public instruction;
13 (b) One or more representatives from school districts including
14 board members, superintendents, special education directors, and
15 business managers; and
16 (c) One or more staff from an educational service district.

17 ((+11)) (12) The state oversight committee appointed by the
18 superintendent of public instruction shall consist of:

- 19 (a) Staff of the office of superintendent of public instruction;
20 (b) Staff of the office of the state auditor;
21 (c) Staff from the office of the financial management; and
22 (d) One or more representatives from school districts or
23 educational service districts knowledgeable of special education
24 programs and funding.

25 ((+12)) (13) The institute for public policy, in cooperation with
26 the superintendent of public instruction, the office of financial
27 management, and the fiscal committees of the legislature, shall
28 evaluate the operation of the safety nets under subsections ((+6)) (7)
29 and ((+7)) (8) of this section and shall prepare an interim report by
30 December 15, 1995, and a final report on the first school year of
31 operation by October 15, 1996.

32 ((+13)) (14) A maximum of \$678,000 may be expended from the
33 general fund--state appropriation to fund 5.43 full-time equivalent
34 teachers and 2.1 full-time equivalent aides at Children's orthopedic
35 hospital and medical center. This amount is in lieu of money provided
36 through the home and hospital allocation and the special education
37 program.

38 ((+14)) (15) \$1,000,000 of the general fund--federal appropriation
39 is provided solely for projects to provide special education students

1 with appropriate job and independent living skills, including work
2 experience where possible, to facilitate their successful transition
3 out of the public school system. The funds provided by this subsection
4 shall be from federal discretionary grants.

5 ~~((15))~~ (16) Not more than \$80,000 of the general fund--federal
6 appropriation shall be expended for development of an inservice
7 training program to identify students with dyslexia who may be in need
8 of special education.

9 (17) A maximum of \$933,600 of the general fund--state appropriation
10 in fiscal year 1996 and a maximum of \$933,600 of the general fund--
11 state appropriation for fiscal year 1997 may be expended for state
12 special education coordinators housed at each of the educational
13 service districts. Employment and functions of the special education
14 coordinators shall be determined in consultation with the
15 superintendent of public instruction.

16 **Sec. 507.** 1995 2nd sp.s. c 18 s 509 (uncodified) is amended to
17 read as follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRAFFIC SAFETY**
19 **EDUCATION PROGRAMS**

20 Public Safety and Education Account

21 Appropriation \$ ((17,488,000))
22 16,928,000

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The appropriation includes such funds as are necessary for the
26 remaining months of the 1994-95 school year.

27 (2) A maximum of \$507,000 shall be expended for regional traffic
28 safety education coordinators.

29 (3) The maximum basic state allocation per student completing the
30 program shall be \$137.16 in the 1995-96 and 1996-97 school years.

31 (4) Additional allocations to provide tuition assistance for
32 students from low-income families who complete the program shall be a
33 maximum of \$66.81 per eligible student in the 1995-96 and 1996-97
34 school years.

35 **Sec. 508.** 1995 2nd sp.s. c 18 s 510 (uncodified) is amended to
36 read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE**
2 **DISTRICTS**

3	General Fund Appropriation (FY 1996)	. . . . . \$	((4,411,000))
4			<u>4,491,000</u>
5	General Fund Appropriation (FY 1997)	. . . . . \$	4,410,000
6	TOTAL APPROPRIATION	. . . . . \$	((8,821,000))
7			<u>8,901,000</u>

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The educational service districts shall continue to furnish
11 financial services required by the superintendent of public instruction
12 and RCW 28A.310.190 (3) and (4).

13 (2) \$225,000 of the general fund appropriation is provided solely
14 for student teaching centers as provided in RCW 28A.415.100.

15 (3) \$360,000 of the general fund appropriation is provided solely
16 to continue implementation of chapter 109, Laws of 1993 (collaborative
17 development school projects).

18 (4) A maximum of \$350,000 may be expended for centers for
19 improvement of teaching pursuant to RCW 28A.415.010.

20 (5) \$80,000 is provided solely for allocation to educational
21 service district no. 121 for dyslexia training services provided to
22 teachers in the Tacoma school districts by a nonprofit organization
23 with expertise in this field.

24 **Sec. 509.** 1995 2nd sp.s. c 18 s 511 (uncodified) is amended to
25 read as follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**
27 **ASSISTANCE**

28	General Fund Appropriation (FY 1996)	. . . . . \$	((75,408,000))
29			<u>76,871,000</u>
30	General Fund Appropriation (FY 1997)	. . . . . \$	((79,592,000))
31			<u>82,806,000</u>
32	TOTAL APPROPRIATION	. . . . . \$	((155,000,000))
33			<u>159,677,000</u>

34 **Sec. 510.** 1995 2nd sp.s. c 18 s 513 (uncodified) is amended to
35 read as follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATION OF INDIAN**
37 **CHILDREN**

1 General Fund--Federal Appropriation \$ ((370,000))
 2 55,000

3 **Sec. 511.** 1995 2nd sp.s. c 18 s 514 (uncodified) is amended to
 4 read as follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**
 6 **EDUCATION PROGRAMS**

7 General Fund--State Appropriation (FY 1996) . . . \$ ((15,417,000))
 8 15,798,000

9 General Fund--State Appropriation (FY 1997) . . . \$ ((15,795,000))
 10 17,928,000

11 General Fund--Federal Appropriation \$ 8,548,000

12 TOTAL APPROPRIATION \$ ((39,760,000))
 13 42,274,000

14 The appropriations in this section are subject to the following
 15 conditions and limitations:

16 (1) The general fund--state appropriation includes such funds as
 17 are necessary for the remaining months of the 1994-95 school year.

18 (2) State funding provided under this section is based on salaries
 19 and other expenditures for a 220-day school year. The superintendent
 20 of public instruction shall monitor school district expenditure plans
 21 for institutional education programs to ensure that districts plan for
 22 a full-time summer program.

23 (3) State funding for each institutional education program shall be
 24 based on the institution's annual average full-time equivalent student
 25 enrollment. Staffing ratios for each category of institution and other
 26 state funding assumptions shall be those specified in the legislative
 27 budget notes.

28 **Sec. 512.** 1995 2nd sp.s. c 18 s 515 (uncodified) is amended to
 29 read as follows:

30 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
 31 **CAPABLE STUDENTS**

32 General Fund Appropriation (FY 1996) \$ ((4,254,000))
 33 4,200,000

34 General Fund Appropriation (FY 1997) \$ ((4,277,000))
 35 4,254,000

36 TOTAL APPROPRIATION \$ ((8,531,000))
 37 8,454,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation includes such funds as are necessary for the
4 remaining months of the 1994-95 school year.

5 (2) Allocations for school district programs for highly capable
6 students shall be distributed for up to one and one-half percent of
7 each district's full-time equivalent basic education act enrollment.

8 (3) \$436,000 of the appropriation is for the Centrum program at
9 Fort Worden state park.

10 **Sec. 513.** 1995 2nd sp.s. c 18 s 516 (uncodified) is amended to
11 read as follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM PROGRAMS**

13	General Fund--State Appropriation (FY 1996) . . . \$	((17,904,000))
14		<u>16,715,000</u>
15	General Fund--State Appropriation (FY 1997) . . . \$	((18,062,000))
16		<u>19,251,000</u>
17	General Fund--Federal Appropriation \$	12,500,000
18	TOTAL APPROPRIATION \$	48,466,000

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 ~~(1) ((\$3,819,000 of the general fund--state appropriation is
22 provided solely for the operation of the commission on student learning
23 under RCW 28A.630.883 through 28A.630.953. The commission on student
24 learning shall report on a regular basis regarding proposed activities
25 and expenditures of the commission.~~

26 ~~(2) \$4,890,000 of the general fund--state appropriation and
27 \$800,000 of the general fund--federal appropriation are provided solely
28 for development of assessments as required in RCW 28A.630.885 as
29 amended by House Bill No. 1249.~~

30 (3)) \$8,709,000 of the general fund--state appropriation and
31 \$800,000 of the general fund--federal appropriation are provided for
32 the operation of the commission on student learning and development of
33 assessments. The commission shall report on a regular basis regarding
34 proposed activities and expenditures to the education and fiscal
35 committees of the legislature. The fiscal year splits assumed in
36 calculating the appropriation in this subsection reflect the timelines
37 of Substitute House Bill No. 2695.

1 (2) \$2,190,000 of the general fund--state appropriation is provided
2 solely for training of paraprofessional classroom assistants and
3 certificated staff who work with classroom assistants as provided in
4 RCW 28A.415.310.

5 ~~((+4))~~ (3) \$2,970,000 of the general fund--state appropriation is
6 provided for school-to-work transition projects in the common schools,
7 including state support activities, under RCW 28A.630.861 through
8 28A.630.880.

9 ~~((+5))~~ (4) \$2,970,000 of the general fund--state appropriation is
10 provided for mentor teacher assistance, including state support
11 activities, under RCW 28A.415.250 and 28A.415.260. Funds for the
12 teacher assistance program shall be allocated to school districts based
13 on the number of beginning teachers.

14 ~~((+6))~~ (5) \$1,620,000 of the general fund--state appropriation is
15 provided for superintendent and principal internships, including state
16 support activities, under RCW 28A.415.270 through 28A.415.300.

17 ~~((+7))~~ (6) \$4,050,000 of the general fund--state appropriation is
18 provided for improvement of technology infrastructure, the creation of
19 a student database, and educational technology support centers,
20 including state support activities, under chapter 28A.650 RCW.

21 ~~((+8))~~ (7) \$7,200,000 of the general fund--state appropriation is
22 provided for grants to school districts to provide a continuum of care
23 for children and families to help children become ready to learn. Grant
24 proposals from school districts shall contain local plans designed
25 collaboratively with community service providers. If a continuum of
26 care program exists in the area in which the school district is
27 located, the local plan shall provide for coordination with existing
28 programs to the greatest extent possible. Grant funds shall be
29 allocated pursuant to RCW 70.190.040.

30 ~~((+9))~~ (8) \$5,000,000 of the general fund--state appropriation is
31 provided solely for the meals for kids program under RCW 28A.235.145
32 through 28A.235.155 and shall be distributed as follows:

33 (a) \$442,000 is provided solely for start-up grants for schools not
34 eligible for federal start-up grants and for summer food service
35 programs; and

36 (b) \$4,558,000 of the general fund--state appropriation is provided
37 solely to increase the state subsidy for free and reduced-price
38 breakfasts.

1 (~~(10)~~) (9) \$1,260,000 of the general fund--state appropriation is
2 provided for technical assistance related to education reform through
3 the office of the superintendent of public instruction, in consultation
4 with the commission on student learning, as specified in RCW
5 28A.300.130 (center for the improvement of student learning).

6 (~~(11)~~) (10) \$1,700,000 of the general fund--federal appropriation
7 is provided for professional development grants.

8 (~~(12)~~) (11) \$10,000,000 of the general fund--federal
9 appropriation is provided solely for competitive grants to school
10 districts for implementation of education reform. To the extent that
11 additional federal goals 2000 funds become available, the
12 superintendent shall also allocate such additional funds for the same
13 purpose.

14 **Sec. 514.** 1995 2nd sp.s. c 18 s 518 (uncodified) is amended to
15 read as follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
17 **BILINGUAL PROGRAMS**

18	General Fund Appropriation (FY 1996)	. . . . . \$	((27,286,000))
19			<u>26,378,000</u>
20	General Fund Appropriation (FY 1997)	. . . . . \$	((29,566,000))
21			<u>28,432,000</u>
22	TOTAL APPROPRIATION	. . . . . \$	((56,852,000))
23			<u>54,810,000</u>

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The appropriation provides such funds as are necessary for the
27 remaining months of the 1994-95 school year.

28 (2) The superintendent shall distribute a maximum of \$623.21 per
29 eligible bilingual student in the 1995-96 school year and \$623.31 in
30 the 1996-97 school year.

31 **Sec. 515.** 1995 2nd sp.s. c 18 s 519 (uncodified) is amended to
32 read as follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
34 **ASSISTANCE PROGRAM**

35	General Fund Appropriation (FY 1996)	. . . . . \$	((56,293,000))
36			<u>56,417,000</u>
37	General Fund Appropriation (FY 1997)	. . . . . \$	((57,807,000))

1 58,210,000
2 TOTAL APPROPRIATION \$ ((~~114,100,000~~)
3 114,627,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The appropriation provides such funds as are necessary for the
7 remaining months of the 1994-95 school year.

8 (2) For making the calculation of the percentage of students
9 scoring in the lowest quartile as compared with national norms,
10 beginning with the 1991-92 school year, the superintendent shall
11 multiply each school district's 4th and 8th grade test results by 0.86.

12 (3) Funding for school district learning assistance programs shall
13 be allocated at a maximum rate of \$366.74 per unit for the 1995-96
14 school year and a maximum of \$366.81 per unit in the 1996-97 school
15 year. School districts may carryover up to 10 percent of funds
16 allocated under this program; however, carryover funds shall be
17 expended for the learning assistance program.

18 (a) A school district's units for the 1995-96 school year shall be
19 the sum of the following:

20 (i) The 1995-96 full-time equivalent enrollment in kindergarten
21 through 6th grade, times the 5-year average 4th grade test result as
22 adjusted pursuant to subsection (2) of this section, times 0.96; and

23 (ii) The 1995-96 full-time equivalent enrollment in grades 7
24 through 9, times the 5-year average 8th grade test result as adjusted
25 pursuant to subsection (2) of this section, times 0.96; and

26 (iii) If the district's percentage of October 1994 headcount
27 enrollment in grades K-12 eligible for free and reduced price lunch
28 exceeds the state average, subtract the state average percentage of
29 students eligible for free and reduced price lunch from the district's
30 percentage and multiply the result by the district's 1995-96 K-12
31 annual average full-time equivalent enrollment times 11.68 percent.

32 (b) A school district's units for the 1996-97 school year shall be
33 the sum of the following:

34 (i) The 1996-97 full-time equivalent enrollment in kindergarten
35 through 6th grade, times the 5-year average 4th grade test result as
36 adjusted pursuant to subsection (2) of this section, times 0.92; and

37 (ii) The 1996-97 full-time equivalent enrollment in grades 7
38 through 9, times the 5-year average 8th grade test result as adjusted
39 pursuant to subsection (2) of this section, times 0.92; and

1 (iii) If the district's percentage of October 1995 headcount
2 enrollment in grades K-12 eligible for free and reduced price lunch
3 exceeds the state average, subtract the state average percentage of
4 students eligible for free and reduced price lunch from the district's
5 percentage and multiply the result by the district's 1996-97 K-12
6 annual average full-time equivalent enrollment times 22.30 percent.

7 **Sec. 516.** 1995 2nd sp.s. c 18 s 520 (uncodified) is amended to
8 read as follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL ENHANCEMENT FUNDS**

10	General Fund Appropriation (FY 1996)	. . . . .	\$	((57,126,000))
11				<u>56,846,000</u>
12	General Fund Appropriation (FY 1997)	. . . . .	\$	((58,429,000))
13				<u>58,123,000</u>
14	TOTAL APPROPRIATION	. . . . .	\$	((115,555,000))
15				<u>114,969,000</u>

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The appropriation provides such funds as are necessary for the
19 remaining months of the 1994-95 school year.

20 (2) School districts receiving moneys pursuant to this section
21 shall expend at least fifty-eight percent of such moneys in school
22 buildings for building based planning, staff development, and other
23 activities to improve student learning, consistent with the student
24 learning goals in RCW 28A.150.210 and RCW 28A.630.885. Districts
25 receiving the moneys shall have a policy regarding the involvement of
26 school staff, parents, and community members in instructional
27 decisions. Each school using the moneys shall, by the end of the 1995-
28 96 school year, develop and keep on file a building plan to attain the
29 student learning goals and essential academic learning requirements and
30 to implement the assessment system as it is developed. The remaining
31 forty-two percent of such moneys may be used to meet other educational
32 needs as identified by the school district. Program enhancements
33 funded pursuant to this section do not fall within the definition of
34 basic education for purposes of Article IX of the state Constitution
35 and the state's funding duty thereunder, nor shall such funding
36 constitute levy reduction funds for purposes of RCW 84.52.0531.

37 (3) Forty-two percent of the allocations to school districts shall
38 be calculated on the basis of full-time enrollment at an annual rate

1 per student of up to \$26.30 for the 1995-96 and 1996-97 school years.
2 For school districts enrolling not more than one hundred average annual
3 full-time equivalent students, and for small school plants within any
4 school district designated as remote and necessary schools, the
5 allocations shall be as follows:

6 (a) Enrollment of not more than 60 average annual full-time
7 equivalent students in grades kindergarten through six shall generate
8 funding based on sixty full-time equivalent students;

9 (b) Enrollment of not more than 20 average annual full-time
10 equivalent students in grades seven and eight shall generate funding
11 based on twenty full-time equivalent students; and

12 (c) Enrollment of not more than 60 average annual full-time
13 equivalent students in grades nine through twelve shall generate
14 funding based on sixty full-time equivalent students.

15 (4) Fifty-eight percent of the allocations to school districts
16 shall be calculated on the basis of full-time enrollment at an annual
17 rate per student of up to \$36.69 for the 1995-96 and 1996-97 fiscal
18 years. The state schools for the deaf and the blind may qualify for
19 allocations of funds under this subsection. For school districts
20 enrolling not more than one hundred average annual full-time equivalent
21 students, and for small school plants within any school district
22 designated as remote and necessary schools, the allocations shall be as
23 follows:

24 (a) Enrollment of not more than 60 average annual full-time
25 equivalent students in grades kindergarten through six shall generate
26 funding based on sixty full-time equivalent students;

27 (b) Enrollment of not more than 20 average annual full-time
28 equivalent students in grades seven and eight shall generate funding
29 based on twenty full-time equivalent students; and

30 (c) Enrollment of not more than 60 average annual full-time
31 equivalent students in grades nine through twelve shall generate
32 funding based on sixty full-time equivalent students.

33 (5) Beginning with the 1995-96 school year, to provide parents, the
34 local community, and the legislature with information on the student
35 learning improvement block grants, schools receiving funds for such
36 purpose shall include, in the annual performance report required in RCW
37 28A.320.205, information on how the student learning improvement block
38 grant moneys were spent and what results were achieved. Each school
39 district shall submit the reports to the superintendent of public

1 instruction and the superintendent shall provide the legislature with
2 an annual report.

3 (6) Receipt by a school district of one-fourth of the district's
4 allocation of funds under this section, shall be conditioned on a
5 finding by the superintendent that the district is enrolled as a
6 medicaid service provider and is actively pursuing federal matching
7 funds for medical services provided through special education programs,
8 pursuant to RCW 74.09.5241 through 74.09.5256 (Title XIX funding).

9 (End of part)

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PART VI
HIGHER EDUCATION

Sec. 601. 1995 2nd sp.s. c 18 s 601 (uncodified) is amended to read as follows:

The appropriations in sections 603 through 609 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 603 through 609 of this act.

(2) Operating resources that are not used to meet authorized salary increases and other mandated expenses shall be invested in measures that (a) reduce the time-to-degree, (b) provide additional access to postsecondary education, (c) improve the quality of undergraduate education, (d) provide improved access to courses and programs that meet core program requirements and are consistent with needs of the state labor market, (e) provide up-to-date equipment and facilities for training in current technologies, (f) expand the integration between the K-12 and postsecondary systems and among the higher education institutions, (g) provide additional access to postsecondary education for place-bound and remote students, and (h) improve teaching and research capability through the funding of distinguished professors.

~~((The institutions shall establish, in consultation with the board, measurable goals for increasing the average scheduled course contact hours by type of faculty, and shall report to the appropriate policy and fiscal committees of the legislature each December 1st as to performance on such goals.))~~ The public baccalaureate institutions shall report each academic year to the higher education coordinating board, in a format agreed to by the board, average scheduled course contact hours by type of faculty. The faculties and administrations at the public higher education institutions of the state must take action and share with the legislature the responsibility in meeting the increased demands on higher education. The legislature finds that a focus on educational outcomes provides the most effective means of addressing those demands. Therefore, the institutions shall use a portion of the funds provided in sections 603 through 609 of this act for learning productivity improvements to implement the institutional recommendations to shorten the time-to-degree and improve graduation

1 rates as submitted to the higher education coordinating board in
2 accordance with RCW 28B.10.692. By February 28, 1997, the institutions
3 shall provide the legislature with two-year goals for improvements in
4 graduation rates and the time-to-degree or time-to-certification.

5 To reduce the time it takes students to graduate, the institutions
6 shall establish policies and reallocate resources as necessary to
7 increase the number of undergraduate degrees granted per full-time
8 equivalent instructional faculty.

9 (3) The salary increases provided or referenced in this subsection
10 shall be the maximum allowable salary increases provided at
11 institutions of higher education, excluding increases associated with
12 normally occurring promotions and increases related to faculty and
13 professional staff retention, and excluding increases associated with
14 employees under the jurisdiction of chapter 41.56 RCW pursuant to the
15 provisions of RCW 28B.16.015.

16 (a) No more than \$300,000 of the appropriations provided in
17 sections 602 through 608 of this act may be expended for purposes
18 designated in section 911 of this act.

19 (b) Each institution of higher education shall provide to each
20 classified staff employee as defined by the office of financial
21 management a salary increase of 4.0 percent on July 1, 1995. Each
22 institution of higher education shall provide to instructional and
23 research faculty, exempt professional staff, academic administrators,
24 academic librarians, counselors, teaching and research assistants as
25 classified by the office of financial management and all other
26 nonclassified staff, including those employees under RCW 28B.16.015, an
27 average salary increase of 4.0 percent on July 1, 1995. For employees
28 under the jurisdiction of chapter 41.56 RCW pursuant to the provisions
29 of RCW 28B.16.015, distribution of the salary increases will be in
30 accordance with the applicable collective bargaining agreement.
31 However, an increase shall not be provided to any classified employee
32 whose salary is above the approved salary range maximum for the class
33 to which the employee's position is allocated.

34 (c) Funds under section 717 of this act are in addition to any
35 increases provided in (a) and (b) of this subsection. Specific salary
36 increases authorized in sections 603 and 604 of this act are in
37 addition to any salary increase provided in this subsection.

38 (4) The additional amounts for enrollment increases for the
39 baccalaureate institutions in fiscal year 1997 are intended to fund

1 students in addition to those already actually enrolled or planned for
 2 enrollment in that year, and the amounts are not intended to fund
 3 students otherwise actually enrolled over the budgeted levels as
 4 displayed in chapter 18, Laws of 1995 2nd sp. sess.

5 (5) The public institutions of higher education shall provide, in
 6 a format approved by the higher education coordinating board, data
 7 necessary to satisfy the information required by Senate Concurrent
 8 Resolution No. 8428 and any other data requirements outlined in this
 9 amended act.

10 **Sec. 602.** 1995 2nd sp.s. c 18 s 602 (uncodified) is amended to
 11 read as follows:

12 The appropriations in sections 603 through 609 of this act provide
 13 state general fund support or employment and training trust account
 14 support for student full-time equivalent enrollments at each
 15 institution of higher education. Listed below are the annual full-time
 16 equivalent student enrollments by institution assumed in this act.

	1995-96	1996-97
	Annual	Annual
	Average	Average
	FTE	FTE
21 University of Washington		
22 Main campus	29,857	((29,888))
23		<u>30,455</u>
24 Evening Degree Program	571	617
25 Tacoma branch	588	((687))
26		<u>747</u>
27 Bothell branch	533	((617))
28		<u>685</u>
29 Washington State University		
30 Main campus	16,205	((16,419))
31		<u>17,403</u>
32 Spokane branch	283	((308))
33		<u>352</u>
34 Tri-Cities branch	624	((707))
35		<u>724</u>
36 Vancouver branch	723	851

1	Central Washington University	6,903	((6,997))
2			<u>7,256</u>
3	Eastern Washington University	7,656	((7,739))
4			<u>7,825</u>
5	The Evergreen State College	3,278	((3,298))
6			<u>3,406</u>
7	Western Washington University	9,483	((9,606))
8			<u>10,038</u>
9	State Board for Community and		
10	Technical Colleges	111,986	((113,586))
11			<u>114,326</u>
12	Higher Education Coordinating		
13	Board	50	50

14 **Sec. 603.** 1995 2nd sp.s. c 18 s 603 (uncodified) is amended to
15 read as follows:

16 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

17	General Fund--State Appropriation (FY 1996) . . . \$	345,763,000
18	General Fund--State Appropriation (FY 1997) . . . \$	((348,728,000))
19		<u>358,240,000</u>
20	General Fund--Federal Appropriation \$	11,404,000
21	Employment and Training Trust Account	
22	Appropriation \$	58,575,000
23	TOTAL APPROPRIATION \$	((764,470,000))
24		<u>773,982,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$2,883,000 of the general fund appropriation is provided solely
28 for 500 supplemental FTE enrollment slots to implement RCW 28B.50.259
29 (timber-dependent communities).

30 (2) \$58,575,000 of the employment and training trust account
31 appropriation is provided solely for training and related support
32 services specified in chapter 226, Laws of 1993 (employment and
33 training for unemployed workers). Of this amount:

34 (a) \$41,090,000 is to provide enrollment opportunity for 6,100
35 full-time equivalent students in fiscal year 1996 and 7,200 full-time
36 equivalent students in fiscal year 1997. The state board for community
37 and technical colleges shall submit to the workforce training and

1 education coordinating board for review and approval a plan for the
2 allocation of the full-time equivalents provided in this subsection.

3 (b) \$8,403,000 is to provide child care assistance, transportation,
4 and financial aid for the student enrollments funded in (a) of this
5 subsection.

6 (c) \$7,632,000 is to provide financial assistance for student
7 enrollments funded in (a) of this subsection in order to enhance
8 program completion for those enrolled students whose unemployment
9 benefit eligibility will be exhausted or reduced before their training
10 program is completed. The state board for community and technical
11 colleges shall submit to the workforce training and education
12 coordinating board for review and approval a plan for eligibility and
13 disbursement criteria to be used in determining the award of moneys
14 provided in this subsection.

15 (d) \$750,000 is provided solely for an interagency agreement with
16 the workforce training and education coordinating board for an
17 independently contracted net-impact study to determine the overall
18 effectiveness and outcomes of retraining and other services provided
19 under chapter 226, Laws of 1993, (employment and training for
20 unemployed workers). The net-impact study shall be completed and
21 delivered to the legislature no later than December 31, 1996.

22 (e) \$700,000 is to provide the operating resources for seven
23 employment security department job service centers located on community
24 and technical college campuses.

25 (3) \$3,725,000 of the general fund appropriation is provided solely
26 for assessment of student outcomes at community and technical colleges.

27 (4) \$1,412,000 of the general fund appropriation is provided solely
28 to recruit and retain minority students and faculty.

29 (5) \$3,296,720 of the general fund appropriation is provided solely
30 for instructional equipment.

31 (6) \$688,000 of the general fund appropriation is provided for new
32 building operations and maintenance and shall be placed in reserve and
33 expended only pursuant to allotment authority provided by the office of
34 financial management.

35 (7) Up to \$4,200,000 of the appropriations in this section may be
36 used in combination with salary and benefit savings from faculty
37 turnover to provide faculty salary increments.

1 (8) The technical colleges may increase tuition and fees to conform
2 with the percentage increase in community college operating fees
3 authorized in Substitute Senate Bill No. 5325.

4 (9) ~~((Up to \$6,000,000 of general operating funds may be used to
5 address accreditation issues at the technical colleges))~~ \$4,200,000 of
6 the general fund--state appropriation is provided solely for
7 transitional costs and accreditation requirements associated with the
8 transfer of the technical colleges to the community college system.
9 Colleges shall apply funding for distance learning and technology
10 resources to address accreditation requirements in a cost-effective
11 manner. Colleges are encouraged to negotiate with accreditation
12 agencies for the acceptance of new educational technologies to meet
13 accreditation standards.

14 (10) Up to \$50,000, if matched by an equal amount from private
15 sources, may be used to initiate an international trade education
16 consortium, composed of selected community colleges, to fund and
17 promote international trade education and training services in a
18 variety of locations throughout the state, which services shall include
19 specific business skills needed to develop and sustain international
20 business opportunities that are oriented toward vocational, applied
21 skills. The board shall report to appropriate legislative committees
22 on these efforts at each regular session of the legislature.

23 (11) \$2,000,000 of the general fund--state appropriation is
24 provided solely for productivity enhancements in student services and
25 instruction that facilitate student progress, and innovation proposals
26 that provide greater student access and learning opportunities. The
27 state board for community and technical colleges shall report to the
28 governor and legislature by October 1, 1997, on implementation of
29 productivity and innovation programs supported by these funds.

30 (12) \$1,500,000 of the general fund--state appropriation is
31 provided solely for competitive grants to community and technical
32 colleges to assist the colleges in serving disabled students. The
33 state board for community and technical colleges shall award grants to
34 colleges based on severity of need.

35 (13) \$2,700,000 of the general fund--state appropriation is
36 provided solely for the costs associated with standardizing part-time
37 health benefits per Substitute Senate Bill No. 6583.

38 (14) By November 15, 1996, the board, in consultation with full-
39 and part-time faculty groups, shall develop a plan and submit

1 recommendations to the legislature to address compensation and staffing
 2 issues concerning inter- and intra-institutional salary disparities for
 3 full and part-time faculty. The board shall develop and submit to the
 4 governor and the legislature a ten-year implementation plan that: (a)
 5 Reflects the shared responsibility of the institutions and the
 6 legislature to address these issues; (b) reviews recent trends in the
 7 use of part-time faculty and makes recommendations to the legislature
 8 for appropriate ratios of part-time to full-time faculty staff; and (c)
 9 considers educational quality, long-range cost considerations,
 10 flexibility in program delivery, employee working conditions, and
 11 differing circumstances pertaining to local situations.

12 **Sec. 604.** 1995 2nd sp.s. c 18 s 604 (uncodified) is amended to
 13 read as follows:

14 **FOR THE UNIVERSITY OF WASHINGTON**

15	General Fund Appropriation (FY 1996)	. . . . . \$	((263,981,000))
16			<u>259,062,000</u>
17	General Fund Appropriation (FY 1997)	. . . . . \$	((258,321,000))
18			<u>267,933,000</u>
19	Death Investigations Account Appropriation	. . . \$	1,685,000
20	Accident Account Appropriation	. . . . . \$	((4,335,000))
21			<u>4,348,000</u>
22	Medical Aid Account Appropriation	. . . . . \$	((4,330,000))
23			<u>4,343,000</u>
24	Health Services Account Appropriation	. . . . . \$	((6,244,000))
25			<u>6,247,000</u>
26	TOTAL APPROPRIATION	. . . . . \$	((538,896,000))
27			<u>543,678,000</u>

28 The appropriations in this section are subject to the following
 29 conditions and limitations:

30 (1) \$((9,516,000)) 10,501,000 of the general fund--state
 31 appropriation is provided solely to operate upper-division and graduate
 32 level courses offered at the Tacoma branch campus. Of this
 33 amount((,)): (a) \$237,000 is provided solely for continuation of the
 34 two-plus-two program operated jointly with the Olympic Community
 35 College; and (b) \$700,000 is provided solely for building maintenance,
 36 equipment purchase, and moving costs and shall be placed in reserve and
 37 expended only pursuant to allotment authority provided by the office of
 38 financial management.

1 (2) \$((~~9,438,000~~)) 9,665,000 of the general fund appropriation is
2 provided solely to operate upper-division and graduate level courses
3 offered at the Bothell branch campus.

4 (3) \$2,300,000 of the health services account appropriation is
5 provided solely for the implementation of chapter 492, Laws of 1993
6 (health care reform) to increase the supply of primary health care
7 providers.

8 (4) \$300,000 of the health services account appropriation is
9 provided solely to expand community-based training for physician
10 assistants.

11 (5) \$300,000 of the health services account appropriation is
12 provided solely for the advanced registered nurse program.

13 (6) \$2,909,000 of the health services account appropriation is
14 provided solely for health benefits for teaching and research
15 assistants pursuant to RCW 28B.10.660 (graduate service appointment
16 health insurance).

17 (7) \$372,000 of the general fund appropriation is provided solely
18 for assessment of student outcomes.

19 (8) \$648,000 of the general fund appropriation is provided solely
20 to recruit and retain minority students and faculty.

21 (9) \$1,471,000 of the general fund appropriation is provided for
22 new building operations and maintenance and shall be placed in reserve
23 and expended only pursuant to allotment authority provided by the
24 office of financial management.

25 (10) \$500,000 of the general fund appropriation is provided solely
26 for enhancements to the mathematics, engineering and science
27 achievement (MESA) program.

28 (11) \$227,000 of the general fund appropriation is provided solely
29 for implementation of the Puget Sound water quality management plan.

30 (12) The university shall begin implementation of the professional
31 staff and librarian market gap remedy plan II, which was submitted to
32 the legislature in response to section 603(3), chapter 24, Laws of 1993
33 sp. sess. and section 603(3), chapter 6, Laws of 1994 sp. sess. As
34 part of the implementation of the plan, an average salary increase of
35 5.0 percent may be provided to librarians and professional staff on
36 July 1, 1995, to meet salary gaps as described in the plan.

37 (13) \$184,000 of the health services account appropriation is
38 provided solely for participation of the University of Washington
39 dental school in migrant/community health centers in the Yakima valley.

1 (14) At least \$50,000 of the general fund appropriation shall be
2 used for research at the Olympic natural resources center.

3 (15) \$1,718,000 of the general fund appropriation is provided
4 solely for technological improvements to develop an integrated state-
5 wide library system, of which \$409,000 is for system-wide network
6 costs.

7 **Sec. 605.** 1995 2nd sp.s. c 18 s 605 (uncodified) is amended to
8 read as follows:

9 **FOR WASHINGTON STATE UNIVERSITY**

10	General Fund Appropriation (FY 1996)	\$	((150,520,000))
11			<u>150,272,000</u>
12	General Fund Appropriation (FY 1997)	\$	((153,906,000))
13			<u>159,410,000</u>
14	Industrial Insurance Premium Refund Account		
15	Appropriation	\$	33,000
16	<u>Air Pollution Control Account Appropriation . . .</u>	<u>\$</u>	<u>105,000</u>
17	Health Services Account Appropriation	\$	1,400,000
18	TOTAL APPROPRIATION	\$	((305,859,000))
19			<u>311,220,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$12,008,000 of the general fund appropriation is provided
23 solely to operate upper-division and graduate level courses and other
24 educational services offered at the Vancouver branch campus.
25 \$1,198,000 of this amount is provided for new building operations and
26 maintenance and shall be placed in reserve and expended only pursuant
27 to allotment authority provided by the office of financial management.

28 (2) ~~\$(7,534,000))~~ 7,646,000 of the general fund appropriation is
29 provided solely to operate upper-division and graduate level courses
30 and other educational services offered at the Tri-Cities branch campus.
31 \$53,000 of this amount is provided for new building operations and
32 maintenance and shall be placed in reserve and expended only pursuant
33 to allotment authority provided by the office of financial management.

34 (3) ~~\$(7,691,000))~~ 8,042,000 of the general fund appropriation is
35 provided solely to operate graduate and professional level courses and
36 other educational services offered at the Spokane branch campus.

37 (4) \$372,000 of the general fund appropriation is provided solely
38 for assessment of student outcomes.

1 (5) \$280,000 of the general fund appropriation is provided solely
2 to recruit and retain minority students and faculty.

3 (6) \$1,400,000 of the health services account appropriation is
4 provided solely for health benefits for teaching and research
5 assistants pursuant to RCW 28B.10.660 (graduate service appointment
6 health insurance).

7 (7) \$2,167,000 of the general fund appropriation is provided for
8 new building operations and maintenance on the main campus and shall be
9 placed in reserve and expended only pursuant to allotment authority
10 provided by the office of financial management.

11 (8) \$525,000 of the general fund appropriation is provided solely
12 to implement House Bill No. 1741 (wine and wine grape research). If
13 the bill is not enacted by June 30, 1995, the amount provided in this
14 subsection shall lapse.

15 (9) \$1,000,000 of the general fund appropriation is provided solely
16 to implement Engrossed Second Substitute House Bill No. 1009 (pesticide
17 research). If the bill is not enacted by June 30, 1995, the amount
18 provided in this subsection shall lapse.

19 (10) \$314,000 of the general fund appropriation is provided solely
20 for implementation of the Puget Sound water quality management plan.

21 (11) \$25,000 of the general fund--state appropriation is provided
22 solely for operation of the energy efficiency programs transferred to
23 Washington State University by House Bill No. 2009. If House Bill No.
24 2009 is not enacted by June 30, 1996, the amount provided in this
25 subsection shall lapse.

26 (12) \$450,000 of the general fund--state appropriation is provided
27 solely for equipment, software, and related expenditures to support a
28 state-wide library network.

29 **Sec. 606.** 1995 2nd sp.s. c 18 s 606 (uncodified) is amended to
30 read as follows:

31 **FOR EASTERN WASHINGTON UNIVERSITY**

32	General Fund Appropriation (FY 1996)	. . . . . \$	((36,741,000))
33			<u>37,350,000</u>
34	General Fund Appropriation (FY 1997)	. . . . . \$	((37,084,000))
35			<u>38,394,000</u>
36	Health Services Account Appropriation	. . . . . \$	200,000
37	TOTAL APPROPRIATION	. . . . . \$	((74,025,000))
38			<u>75,944,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$372,000 of the general fund appropriation is provided solely
4 for assessment of student outcomes.

5 (2) \$186,000 of the general fund appropriation is provided solely
6 to recruit and retain minority students and faculty.

7 (3) \$200,000 of the health services account appropriation is
8 provided solely for health benefits for teaching and research
9 assistants pursuant to RCW 28B.10.660 (graduate service appointment
10 health insurance).

11 (4) \$166,000 of the general fund--state appropriation is provided
12 solely for new building operations and maintenance and shall be placed
13 in reserve and expended only pursuant to allotment authority provided
14 by the office of financial management.

15 (5) \$454,000 of the general fund--state appropriation is provided
16 solely for equipment, software, and related expenditures to support a
17 state-wide library network.

18 **Sec. 607.** 1995 2nd sp.s. c 18 s 607 (uncodified) is amended to
19 read as follows:

20 **FOR CENTRAL WASHINGTON UNIVERSITY**

21	General Fund Appropriation (FY 1996)	. . . . . \$	((33,683,000))
22			<u>33,636,000</u>
23	General Fund Appropriation (FY 1997)	. . . . . \$	((34,055,000))
24			<u>36,250,000</u>
25	Industrial Insurance Premium Refund Account		
26	Appropriation	\$	10,000
27	Health Services Account Appropriation	\$	140,000
28	TOTAL APPROPRIATION	\$	((67,888,000))
29			<u>70,036,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$372,000 of the general fund appropriation is provided solely
33 for assessment of student outcomes.

34 (2) \$140,000 of the general fund appropriation is provided solely
35 to recruit and retain minority students and faculty.

36 (3) \$140,000 of the health services account appropriation is
37 provided solely for health benefits for teaching and research

1 assistants pursuant to RCW 28B.10.660 (graduate service appointment
2 health insurance).

3 (4) \$1,293,000 of the general fund appropriation is provided solely
4 for equipment, software, and related expenditures to support a state-
5 wide library network.

6 **Sec. 608.** 1995 2nd sp.s. c 18 s 608 (uncodified) is amended to
7 read as follows:

8 **FOR THE EVERGREEN STATE COLLEGE**

9	General Fund Appropriation (FY 1996)	. . . . . \$	18,436,000
10	General Fund Appropriation (FY 1997)	. . . . . \$	((18,504,000))
11			<u>19,325,000</u>
12	TOTAL APPROPRIATION	. . . . . \$	((36,940,000))
13			<u>37,761,000</u>

14 The appropriations in this section ((is)) are subject to the
15 following conditions and limitations:

16 (1) \$372,000 of the general fund appropriation is provided solely
17 for assessment of student outcomes.

18 (2) \$94,000 of the general fund appropriation is provided solely to
19 recruit and retain minority students and faculty.

20 (3) \$58,000 of the general fund appropriation is provided for new
21 building operations and maintenance and shall be placed in reserve and
22 expended only pursuant to allotment authority provided by the office of
23 financial management.

24 (4) \$417,000 of the general fund appropriation is provided solely
25 for equipment, software, and related expenditures to support a state-
26 wide library network.

27 **Sec. 609.** 1995 2nd sp.s. c 18 s 609 (uncodified) is amended to
28 read as follows:

29 **FOR WESTERN WASHINGTON UNIVERSITY**

30	General Fund Appropriation (FY 1996)	. . . . . \$	42,533,000
31	General Fund Appropriation (FY 1997)	. . . . . \$	((43,173,000))
32			<u>45,709,000</u>
33	Health Services Account Appropriation	. . . . . \$	200,000
34	TOTAL APPROPRIATION	. . . . . \$	((85,906,000))
35			<u>88,442,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$372,000 of the general fund appropriation is provided solely
4 for assessment of student outcomes.

5 (2) \$186,000 of the general fund appropriation is provided solely
6 to recruit and retain minority students and faculty.

7 (3) \$200,000 of the health services account appropriation is
8 provided solely for health benefits for teaching and research
9 assistants pursuant to RCW 28B.10.660 (graduate service appointment
10 health insurance).

11 (4) \$275,000 of the general fund appropriation is provided for new
12 building operations and maintenance and shall be placed in reserve and
13 expended only pursuant to allotment authority provided by the office of
14 financial management.

15 (5) \$873,000 of the general fund appropriation is provided solely
16 for equipment, software, and related expenditures to support a state-
17 wide library network.

18 **Sec. 610.** 1995 2nd sp.s. c 18 s 610 (uncodified) is amended to
19 read as follows:

20 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**
21 **ADMINISTRATION**

22	General Fund--State Appropriation (FY 1996) . . . \$	((1,933,000))
23		<u>1,984,000</u>
24	General Fund--State Appropriation (FY 1997) . . . \$	((1,811,000))
25		<u>2,365,000</u>
26	General Fund--Federal Appropriation \$	1,073,000
27	TOTAL APPROPRIATION \$	((4,817,000))
28		<u>5,422,000</u>

29 (1) The appropriations in this section are provided to carry out
30 the policy coordination, planning, studies, and administrative
31 functions of the board and are subject to the following conditions and
32 limitations: \$560,000 of the general fund--state appropriation is
33 provided solely for enrollment to implement RCW 28B.80.570 through
34 28B.80.580 (timber dependent communities). The number of students
35 served shall be 50 full-time equivalent students per fiscal year. The
36 higher education coordinating board (HECB) in cooperation with the
37 state board for community and technical college education (SBCTC) shall
38 review the outcomes of the timber program and report to the governor

1 and legislature by November 1, 1995. The review should include
2 programs administered by the HECB and SBCTC. The review should address
3 student satisfaction, academic success, and employment success
4 resulting from expenditure of these funds. The boards should consider
5 a broad range of recommendations, from strengthening the program with
6 existing resources to terminating the program.

7 (2) \$150,000 of the general fund--state appropriation is provided
8 solely for a study of higher education needs in North
9 Snohomish/Island/Skagit counties. The board is directed to explore and
10 recommend innovative approaches to providing educational programs. The
11 board shall consider the use of technology and distance education as a
12 means of meeting the higher education needs of the area. The study
13 shall be completed and provided to the appropriate committees of the
14 legislature by November 30, 1996.

15 (3) The higher education coordinating board, in conjunction with
16 the office of financial management and public institutions of higher
17 education, shall study institutional student enrollment capacity at
18 each four-year university or college. The higher education
19 coordinating board shall report to the governor and the appropriate
20 committees of the legislature the maximum student enrollment that could
21 be accommodated with existing facilities and those under design or
22 construction as of the 1995-97 biennium. The report shall use national
23 standards as a basis for making comparisons, and the report shall
24 include recommendations for increasing student access by maximizing the
25 efficient use of facilities. The report shall also consider ways the
26 state can encourage potential four-year college students to enroll in
27 schools having excess capacity.

28 (4) \$70,000 of the general fund--state appropriation is provided
29 solely to develop a competency-based admissions system for higher
30 education institutions.

31 (5) \$50,000 of the general fund--state appropriation is provided
32 solely for attorneys' fees and related expenses needed to defend the
33 equal opportunity grant program.

34 (6) \$140,000 of the general fund--state appropriation is provided
35 solely for the design and development of recommendations for the
36 creation of a college tuition prepayment program. A recommended
37 program design and draft legislation shall be submitted to the office
38 of financial management by September 30, 1996, for consideration in the
39 1997 legislative session. The development of the program shall be

1 conducted in consultation with the state investment board, the state
2 treasurer, the state actuary, the office of financial management,
3 private financial institutions, and other qualified parties with
4 experience in the areas of accounting, actuary, risk management, or
5 investment management.

6 (7) \$100,000 of the general fund--state appropriation is provided
7 solely for the implementation of the assessment of prior learning
8 experience program.

9 **Sec. 611.** 1995 2nd sp.s. c 18 s 611 (uncodified) is amended to
10 read as follows:

11 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**
12 **PROGRAMS**

13	General Fund--State Appropriation (FY 1996) . . . \$	((71,412,000))
14		<u>71,272,000</u>
15	General Fund--State Appropriation (FY 1997) . . . \$	((71,613,000))
16		<u>76,286,000</u>
17	General Fund--Federal Appropriation \$	3,579,000
18	State Educational Grant Account Appropriation . . \$	40,000
19	Health Services Account Appropriation \$	2,230,000
20	TOTAL APPROPRIATION \$	((148,874,000))
21		<u>153,407,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$1,044,000 of the general fund--state appropriation is provided
25 solely for the displaced homemakers program.

26 (2) \$431,000 of the general fund--state appropriation is provided
27 solely for the western interstate commission for higher education.

28 (3) \$230,000 of the health services account appropriation is
29 provided solely for the health personnel resources plan.

30 (4) \$2,000,000 of the health services account appropriation is
31 provided solely for scholarships and loans under chapter 28B.115 RCW,
32 the health professional conditional scholarship program. This amount
33 shall be deposited to the health professional loan repayment and
34 scholarship trust fund to carry out the purposes of the program.

35 (5) \$((140,543,000)) 145,076,000 of the general fund--state
36 appropriation is provided solely for student financial aid, including
37 all administrative costs. Of this amount:

1 (a) ~~\$(110,504,000)~~ 112,487,000 is provided solely for the state
2 need grant program. The board shall, to the best of its ability, rank
3 and serve students eligible for the state need grant in order from the
4 lowest family income to the highest family income;

5 (b) ~~\$(24,200,000)~~ 26,200,000 is provided solely for the state
6 work study program;

7 (c) ~~\$(1,000,000)~~ 1,500,000 is provided solely for educational
8 opportunity grants;

9 (d) A maximum of \$2,650,000 may be expended for financial aid
10 administration, excluding the four percent state work study program
11 administrative allowance provision;

12 (e) \$633,000 is provided solely for the educator's excellence
13 awards. Any educator's excellence moneys not awarded by April 1st of
14 each year may be transferred by the board to either the Washington
15 scholars program or, in consultation with the workforce training an
16 education coordinating board, to the Washington award for vocational
17 excellence;

18 (f) \$876,000 is provided solely to implement the Washington
19 scholars program pursuant to Second Substitute House Bill No. 1318 or
20 substantially similar legislation (Washington scholars program). Any
21 Washington scholars program moneys not awarded by April 1st of each
22 year may be transferred by the board to either the educator's
23 excellence awards or, in consultation with the workforce training and
24 education coordinating board, to the Washington award for vocational
25 excellence; ((and))

26 (g) \$680,000 is provided solely to implement Substitute House Bill
27 No. 1814 (Washington award for vocational excellence). If the bill is
28 not enacted by June 30, 1995, the amount provided in this subsection
29 (g) shall lapse. Any Washington award for vocational excellence moneys
30 not awarded by April 1st of each year may be transferred by the board,
31 with the consent of the workforce training and education coordinating
32 board, to either the educator's excellence awards or the Washington
33 scholars program; and

34 (h) \$50,000 is provided solely for community scholarship matching
35 grants of \$2,000 each. To be eligible for the matching grant, a
36 nonprofit community organization, organized under section 501(c)(3) of
37 the internal revenue code, must demonstrate that it has raised \$2,000
38 in new moneys for college scholarships after the effective date of this
39 act. No organization may receive more than one \$2,000 matching grant.

1 (6) For the purposes of establishing eligibility for the equal
2 opportunity grant program for placebound students under RCW
3 28B.101.020, Thurston county lies within the branch campus service area
4 of the Tacoma branch campus of the University of Washington.

5 **Sec. 612.** 1995 2nd sp.s. c 18 s 614 (uncodified) is amended to
6 read as follows:

7 **FOR WASHINGTON STATE LIBRARY**

8	General Fund--State Appropriation (FY 1996) . . . \$	7,069,000
9	General Fund--State Appropriation (<u>FY</u> 1997) . . . \$	((7,071,000))
10		<u>7,282,000</u>
11	General Fund--Federal Appropriation \$	4,799,000
12	General Fund--Private/Local Appropriation \$	46,000
13	Industrial Insurance Premium Refund Account	
14	Appropriation \$	7,000
15	TOTAL APPROPRIATION \$	((18,992,000))
16		<u>19,203,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$2,439,516 of the general fund--state appropriation and federal
20 funds are provided for a contract with the Seattle public library for
21 library services for the Washington book and braille library.

22 (2) \$211,000 of the general fund--state appropriation is provided
23 solely for the state library, with the assistance of the department of
24 information services and the state archives, to establish a pilot
25 government information locator service in accordance with Substitute
26 Senate Bill No. 6556. If the bill is not enacted by June 30, 1996, the
27 amount provided in this subsection shall lapse.

28 **Sec. 613.** 1995 2nd sp.s. c 18 s 615 (uncodified) is amended to
29 read as follows:

30 **FOR THE WASHINGTON STATE ARTS COMMISSION**

31	General Fund--State Appropriation (<u>FY</u> 1996) . . . \$	2,236,000
32	General Fund--State Appropriation (<u>FY</u> 1997) . . . \$	((1,929,000))
33		<u>1,997,000</u>
34	General Fund--Federal Appropriation \$	934,000
35	Industrial Insurance Premium Refund Account	
36	Appropriation \$	1,000
37	TOTAL APPROPRIATION \$	((5,100,000))

1 5,168,000

2 **Sec. 614.** 1995 2nd sp.s. c 18 s 616 (uncodified) is amended to
3 read as follows:

4 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

5	General Fund Appropriation (FY 1996)	. . . . . \$	1,965,000
6	General Fund Appropriation (FY 1997)	. . . . . \$	((2,186,000))
7			<u>2,222,000</u>
8	TOTAL APPROPRIATION	. . . . . \$	((4,151,000))
9			<u>4,187,000</u>

10 The appropriation in this section is subject to the following
11 conditions and limitations: \$1,731,000 is provided solely for the new
12 Washington state historical society operations and maintenance located
13 in Tacoma.

14 **Sec. 615.** 1995 2nd sp.s. c 18 s 617 (uncodified) is amended to
15 read as follows:

16 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

17	General Fund Appropriation (FY 1996)	. . . . . \$	473,000
18	General Fund Appropriation (FY 1997)	. . . . . \$	((473,000))
19			<u>718,000</u>
20	TOTAL APPROPRIATION	. . . . . \$	((946,000))
21			<u>1,191,000</u>

22 **Sec. 616.** 1995 2nd sp.s. c 18 s 618 (uncodified) is amended to
23 read as follows:

24 **FOR THE STATE SCHOOL FOR THE BLIND**

25	General Fund--State Appropriation (FY 1996)	. . . \$	((3,421,000))
26			<u>3,451,000</u>
27	General Fund--State Appropriation (FY 1997)	. . . \$	((3,440,000))
28			<u>3,559,000</u>
29	Industrial Insurance Premium Refund Account		
30	Appropriation	. . . . . \$	7,000
31	TOTAL APPROPRIATION	. . . . . \$	((6,868,000))
32			<u>7,017,000</u>

33 **Sec. 617.** 1995 2nd sp.s. c 18 s 619 (uncodified) is amended to
34 read as follows:

35 **FOR THE STATE SCHOOL FOR THE DEAF**

1	General Fund--State Appropriation (FY 1996) . . . \$	6,182,000
2	General Fund--State Appropriation (FY 1997) . . . \$	((6,215,000))
3		<u>6,365,000</u>
4	Industrial Insurance Premium Refund Account	
5	Appropriation \$	15,000
6	TOTAL APPROPRIATION \$	((12,412,000))
7		<u>12,562,000</u>

8 (End of part)

PART VII
SPECIAL APPROPRIATIONS

Sec. 701. 1995 2nd sp.s. c 18 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL FUND BOND DEBT

General Fund Appropriation	\$	((852,281,000))
		<u>823,106,003</u>
State Building and Construction Account		
Appropriation	\$	21,500,000
<u>Fisheries Bond Retirement Account 1977</u>		
Appropriation	\$	291,215
<u>Community College Capital Improvement Bond Redemption Fund</u>		
1972 Appropriation	\$	851,225
<u>Waste Disposal Facility Bond Redemption Fund</u>		
Appropriation	\$	19,592,375
<u>Water Supply Facility Bond Redemption Fund</u>		
Appropriation	\$	1,413,613
<u>Indian Cultural Center Bond Redemption Fund</u>		
Appropriation	\$	126,682
<u>Social and Health Service Bond Redemption Fund</u>		
1976 Appropriation	\$	2,019,427
<u>Higher Education Bond Retirement Fund 1977</u>		
Appropriation	\$	8,272,858
<u>Salmon Enhancement Construction Bond Retirement</u>		
Fund Appropriation	\$	1,071,805
<u>Fire Service Training Center Bond Retirement Fund</u>		
Appropriation	\$	754,844
<u>Higher Education Bond Retirement Account 1988</u>		
Appropriation	\$	4,000,000
<u>State General Obligation Bond Retirement Fund . .</u>	\$	788,886,959
TOTAL APPROPRIATION	\$	((873,781,000))
		<u>1,671,887,006</u>

The general fund appropriation is for deposit into the account listed in section 801 of this act.

1 **Sec. 702.** 1995 2nd sp.s. c 18 s 702 (uncodified) is amended to
2 read as follows:

3 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
4 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE**
5 **REIMBURSED BY ENTERPRISE ACTIVITIES**

6	State Convention and Trade Center Account		
7	Appropriation	\$	((24,179,000))
8			<u>24,179,295</u>
9	<u>Higher Education Reimbursement Enterprise Account</u>		
10	<u>Appropriation</u>	\$	<u>633,913</u>
11	Accident Account Appropriation	\$	5,548,000
12	Medical Account Appropriation	\$	5,548,000
13	<u>State General Obligation Bond Retirement Fund . .</u>	\$	<u>43,940,553</u>
14	TOTAL APPROPRIATION	\$	((35,275,000))
15			<u>79,849,761</u>

16 **Sec. 703.** 1995 2nd sp.s. c 18 s 703 (uncodified) is amended to
17 read as follows:

18 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
19 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE**
20 **REIMBURSED AS PRESCRIBED BY STATUTE**

21	General Fund Appropriation	\$	((37,031,000))
22		\$	<u>37,031,429</u>
23	Higher Education Reimbursable Construction Account		
24	Appropriation	\$	197,000
25	Community College Capital Construction Bond		
26	Retirement Fund 1975 Appropriation	\$	450,000
27	Higher Education Bond Retirement Fund 1979		
28	Appropriation	\$	2,887,000
29	<u>State General Obligation Retirement Fund</u>	\$	<u>97,323,580</u>
30	TOTAL APPROPRIATION	\$	((40,565,000))
31		\$	<u>137,889,007</u>

32 **Sec. 704.** 1995 2nd sp.s. c 18 s 704 (uncodified) is amended to
33 read as follows:

34 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
35 **REGISTRATION AND TRANSFER CHARGES: FOR DEBT TO BE PAID BY STATUTORILY**
36 **PRESCRIBED REVENUE**

37 Common School Building Bond Redemption Fund 1967

1	Appropriation	\$	6,923,000
2	State Building and Parking Bond Redemption		
3	Fund 1969 Appropriation	\$	((2,453,000))
4			<u>2,453,400</u>
5	TOTAL APPROPRIATION	\$	((9,376,000))
6			<u>9,376,400</u>

7 **Sec. 705.** 1995 2nd sp.s. c 18 s 705 (uncodified) is amended to
8 read as follows:

9 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
10 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

11	General Fund Appropriation	\$	1,535,000
12	State Convention and Trade Center Account		
13	Appropriation	\$	15,000
14	State Building Construction Account		
15	Appropriation	\$	((364,000))
16			<u>1,050,000</u>
17	Higher Education Reimbursable Construction		
18	Account Appropriation	\$	3,000
19	TOTAL APPROPRIATION	\$	((1,917,000))
20			<u>2,603,000</u>

21	Total Bond Retirement and Interest Appropriations		
22	contained in sections 701 through 705 of this		
23	act	\$	((960,914,000))
24			<u>1,901,605,174</u>

25 **Sec. 706.** 1995 2nd sp.s. c 18 s 711 (uncodified) is amended to
26 read as follows:

27 **FOR THE GOVERNOR--COMPENSATION--INSURANCE BENEFITS**

28	General Fund--State Appropriation (FY 1996) . . .	\$	((2,390,000))
29			<u>2,305,000</u>
30	((General Fund--State Appropriation (FY 1997) . . .	\$	2,561,000))
31	General Fund--Federal Appropriation	\$	((1,835,000))
32			<u>737,000</u>
33	General Fund--Private/Local Appropriation	\$	((136,000))
34			<u>108,000</u>
35	Salary and Insurance Increase Revolving Account		

1	Appropriation	\$	((4,105,000))
2			<u>1,559,000</u>
3	TOTAL APPROPRIATION	\$	((11,027,000))
4			<u>4,709,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations, and unless otherwise specified, apply to
7 both state agencies and institutions of higher education:

8 (1) The office of financial management shall reduce the allotments
9 of appropriations to state agencies in this act, excluding institutions
10 of higher education, to reflect costs of health care benefits,
11 administration, and margin in the self-insured medical and dental
12 plans. In making these allotment revisions, the office of financial
13 management shall reduce fiscal year 1997 general fund--state
14 expenditures by \$363,000.

15 ~~((1))~~ (2)(a) The monthly contribution for insurance benefit
16 premiums shall not exceed \$308.14 per eligible employee for fiscal year
17 1996, and ~~\$(308.96))~~ 301.95 for fiscal year 1997.

18 (b) The monthly contributions for the margin in the self-insured
19 medical and dental plans and for the operating costs of the health care
20 authority shall not exceed \$5.81 per eligible employee for fiscal year
21 1996~~(, and \$5.55 for fiscal year 1997))~~. In fiscal year 1997, the
22 monthly contribution for the operating costs of the health care
23 authority shall not exceed \$5.05 per eligible employee; the monthly
24 contribution for the margin in the self-insured medical and dental
25 plans shall be reduced by \$2.69 per eligible employee.

26 (c) Surplus moneys accruing to the public employees' and retirees'
27 insurance account due to lower-than-projected insurance costs or due to
28 employee waivers of coverage may not be reallocated by the health care
29 authority to increase the actuarial value of public employee insurance
30 plans. Such funds shall be held in reserve in the public employees'
31 and retirees' insurance account and may not be expended without
32 subsequent legislative authorization.

33 (d) In order to achieve the level of funding provided for health
34 benefits, the public employees' benefits board may require employee
35 premium co-payments, increase point-of-service cost sharing, and/or
36 implement managed competition.

37 ~~((2))~~ (3) To facilitate the transfer of moneys from dedicated
38 funds and accounts, the state treasurer is directed to transfer
39 sufficient moneys from each dedicated fund or account to the special

1 fund salary and insurance contribution increase revolving fund in
2 accordance with schedules provided by the office of financial
3 management.

4 ~~((+3+))~~ (4) The health care authority, subject to the approval of
5 the public employees' benefits board, shall provide subsidies for
6 health benefit premiums to eligible retired or disabled public
7 employees and school district employees who are eligible for parts A
8 and B of medicare, pursuant to RCW 41.05.085. From July 1, 1995,
9 through December 31, 1995, the subsidy shall be \$34.20 per month. From
10 January 1, 1996, through December 31, 1996, the subsidy shall be \$36.77
11 per month. Starting January 1, 1997, the subsidy shall be \$39.52 per
12 month.

13 ~~((+4+))~~ (5) Technical colleges, school districts, and educational
14 service districts shall remit to the health care authority for deposit
15 in the public employees' and retirees' insurance account established in
16 RCW 41.05.120:

17 (a) For each full-time employee, \$14.79 per month beginning October
18 1, 1995, and \$14.80 per month beginning September 1, 1996;

19 (b) For each part-time employee who, at the time of the remittance,
20 is employed in an eligible position as defined in RCW 41.32.010 or
21 41.40.010 and is eligible for employer fringe benefit contributions for
22 basic benefits, \$14.79 each month beginning October 1, 1995, and \$14.80
23 each month beginning September 1, 1996, prorated by the proportion of
24 employer fringe benefit contributions for a full-time employee that the
25 part-time employee receives.

26 The remittance requirements specified in this subsection shall not
27 apply to employees of a technical college, school district, or
28 educational service district who purchase insurance benefits through
29 contracts with the health care authority.

30 ~~((+5+))~~ (6) The salary and insurance increase revolving account
31 appropriation includes funds sufficient to fund health benefits for
32 ferry workers at the premium levels specified in subsection ~~((+1+))~~ (2)
33 of this section, consistent with the 1995-97 transportation
34 appropriations act.

35 ~~((+6+))~~ (7) Rates charged to school districts voluntarily
36 purchasing employee benefits through the health care authority shall be
37 equivalent to the actual insurance costs of benefits and administration
38 costs for state and higher education employees except:

1 (a) The health care authority is authorized to reduce rates charged
 2 to school districts for up to 10,000 new subscribers by applying
 3 surplus funds accumulated in the public employees' and retirees'
 4 insurance account. Rates may be reduced up to a maximum of \$10.93 per
 5 subscriber per month in fiscal year 1996 and a maximum of \$7.36 per
 6 subscriber per month in fiscal year 1997; and

7 (b) For employees who first begin receiving benefits through the
 8 health care authority after September 1, 1995, districts shall remit
 9 the additional costs of health care authority administration resulting
 10 from their enrollment. The additional health care authority
 11 administration costs shall not exceed \$.30 per month per subscriber.

12 **Sec. 707.** 1995 2nd sp.s. c 18 s 713 (uncodified) is amended to
 13 read as follows:

14 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--CONTRIBUTIONS TO RETIREMENT**
 15 **SYSTEMS**

	FY 1996	FY 1997
16		
17 General Fund--State		
18 Appropriation \$	((1,007,000))	((1,224,000))
19	<u>942,000</u>	<u>1,150,000</u>
20 General Fund--Federal		
21 Appropriation \$	((367,000))	((447,000))
22	<u>365,000</u>	<u>437,000</u>
23 Special Account Retirement Contribution		
24 Increase Revolving Account		
25 Appropriation \$	((904,000))	((1,089,000))
26	<u>830,000</u>	<u>993,000</u>
27 TOTAL APPROPRIATION . . \$		((5,038,000))
28		<u>4,717,000</u>

29 The appropriations in this section are subject to the following
 30 conditions and limitations: The appropriations in this section are
 31 provided solely to pay the increased retirement contributions resulting
 32 from enactment of Substitute Senate Bill No. 5119 (uniform COLA). If
 33 the bill is not enacted by June 30, 1995, the amounts provided in this
 34 section shall lapse.

35 **Sec. 708.** 1995 2nd sp.s. c 18 s 714 (uncodified) is amended to
 36 read as follows:

37 **SALARY COST OF LIVING ADJUSTMENT**

1	General Fund--State Appropriation (FY 1996) . . . \$	((36,020,000))
2		<u>34,386,000</u>
3	General Fund--State Appropriation (FY 1997) . . . \$	((36,590,000))
4		<u>35,100,000</u>
5	General Fund--Federal Appropriation \$	((29,603,000))
6		<u>25,402,000</u>
7	Salary and Insurance Increase Revolving Account	
8	Appropriation \$	60,213,000
9	TOTAL APPROPRIATION \$	((162,426,000))
10		<u>155,101,000</u>

11 The appropriations in this section shall be expended solely for the
12 purposes designated in this section and are subject to the conditions
13 and limitations in this section.

14 (1) In addition to the purposes set forth in subsections (2), (3),
15 and (4) of this section, appropriations in this section are provided
16 solely for a 4.0 percent salary increase effective July 1, 1995, for
17 all classified employees (including those employees in the Washington
18 management service) and exempt employees under the jurisdiction of the
19 personnel resources board.

20 (2) The appropriations in this section are sufficient to fund a 4.0
21 percent salary increase for general government, legislative, and
22 judicial employees exempt from merit system rules whose salaries are
23 not set by the commission on salaries for elected officials.

24 (3) The salary and insurance increase revolving account
25 appropriation in this section includes funds sufficient to fund a 4.0
26 percent cost-of-living adjustment, effective July 1, 1995, for ferry
27 workers consistent with the 1995-97 transportation appropriations act.

28 (4) The appropriations in this section include funds sufficient to
29 fund the salary increases approved by the commission on salaries for
30 elected officials for legislators and judges.

31 (5) No salary increase may be paid under this section to any person
32 whose salary has been Y-rated pursuant to rules adopted by the
33 personnel resources board.

34 NEW SECTION. **Sec. 709.** A new section is added to 1995 2nd sp.s.
35 c 18 (uncodified) to read as follows:

36 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may
37 be necessary, are appropriated from the general fund, unless otherwise
38 indicated, for relief of various individuals, firms, and corporations

1 for sundry claims. These appropriations are to be disbursed on
2 vouchers approved by the director of general administration, except as
3 otherwise provided, as follows:

4 (1) Reimbursement of criminal defendants acquitted on the basis of
5 self-defense, pursuant to RCW 9A.16.110:

6	(a) Walter Watson, claim number SCJ-92-11	\$	6,003.00
7	(b) Carl L. Decker, claim number SCJ-95-02	\$	24,948.48
8	(c) Bill R. Hood, claim number SCJ-95-08	\$	71,698.72
9	(d) Rick Sevela, claim number SCJ-95-09	\$	6,937.22
10	(e) William V. Pearson, claim number SCJ-95-12	\$	5,929.99
11	(f) Craig T. Thiessen, claim number SCJ-95-13	\$	3,540.24
12	(g) Douglas Bauer, claim number SCJ-95-15	\$	40,015.86
13	(h) Walter A. Whyte, claim number SCJ-96-02	\$	2,989.30

14 (2) Payment from the state wildlife account for damage to crops by
15 wildlife, pursuant to RCW 77.12.280:

16	(a) Wilson Banner Ranch, claim number SCG-95-01	\$	2,800.00
17	(b) James Koempel, claim number SCG-95-04	\$	5,291.08
18	(c) Mark Kayser, claim number SCG-95-06	\$	4,000.00
19	(d) Peola Farms, Inc., claim number SCG-95-07	\$	1,046.50
20	(e) Bailey's Nursery, claim number SCG-96-01	\$	125.00
21	(f) Paul Gibbons, claim number SCG-96-02	\$	2,635.73

22 **Sec. 710.** 1995 2nd sp.s. c 18 s 718 (uncodified) is amended to
23 read as follows:

24 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--COMPENSATION ACTIONS OF**
25 **PERSONNEL RESOURCES BOARD**

26	General Fund Appropriation (FY 1997)	\$	((5,000,000))
27			<u>9,475,000</u>
28	Salary and Insurance Increase Revolving		
29	Account Appropriation (FY 1997)	\$	5,000,000
30	TOTAL APPROPRIATION	\$	((10,000,000))
31			<u>14,475,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) The appropriations in this section shall be expended solely for
35 the purposes designated in section 911 of this act.

36 (2) In addition to the moneys appropriated in this section, state
37 agencies may expend up to an additional \$2,500,000 from other general

1 fund--state appropriations in this act and \$2,500,000 from
2 appropriations from other funds and accounts for the purposes and under
3 the procedures designated in section 911 of this act.

4 (End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 1995 2nd sp.s. c 18 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT SUBJECT TO THE STATUTORY DEBT LIMIT

State General Obligation Bond Retirement Fund 1979		
Fund Appropriation	\$	((852,281,000))
		<u>784,711,959</u>
<u>Fisheries Bond Retirement Account 1977</u>		
<u>Appropriation</u>	\$	<u>291,215</u>
<u>Community College Capital Improvement Bond</u>		
<u>Redemption Fund 1972 Appropriation</u>	\$	<u>851,225</u>
<u>Waste Disposal Facility Bond Redemption Fund</u>		
<u>Appropriation</u>	\$	<u>19,592,375</u>
<u>Water Supply Facility Bond Redemption Fund</u>		
<u>Appropriation</u>	\$	<u>1,413,613</u>
<u>Indian Cultural Center Bond Redemption Fund</u>		
<u>Appropriation</u>	\$	<u>126,682</u>
<u>Social and Health Service Bond Redemption Fund</u>		
<u>1976 Appropriation</u>	\$	<u>2,019,427</u>
<u>Higher Education Bond Retirement Fund 1977</u>		
<u>Appropriation</u>	\$	<u>8,272,858</u>
<u>Salmon Enhancement Construction Bond Retirement</u>		
<u>Fund Appropriation</u>	\$	<u>1,071,805</u>
<u>Fire Service Training Center Bond Retirement</u>		
<u>Fund Appropriation</u>	\$	<u>754,844</u>
<u>Higher Education Bond Retirement Account 1988</u>		
<u>Appropriation</u>	\$	<u>4,000,000</u>
<u>TOTAL APPROPRIATION</u>	\$	<u>823,106,003</u>

The total expenditures from the state treasury under the appropriation in this section and the general fund appropriation in section 701 of this act shall not exceed the total appropriation in this section.

1 **Sec. 802.** 1995 2nd sp.s. c 18 s 802 (uncodified) is amended to
2 read as follows:

3 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
4 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE**
5 **REIMBURSED BY AS PRESCRIBED BY STATUTE**

6 Community College Capital Construction Bond

7 <u>Retirement Account 1975 Appropriation</u>	\$	<u>450,000</u>
8 <u>Higher Education Bond Retirement Account 1979</u>		
9 <u>Appropriation</u>	\$	<u>2,887,000</u>
10 State General Obligation Bond Retirement Fund 1979		
11 Appropriation	\$	<u>((37,031,000))</u>
12		<u>134,355,007</u>
13 <u>TOTAL APPROPRIATION</u>	\$	<u>137,692,007</u>

14 The total expenditures from the state treasury under the
15 appropriation in this section and the general fund appropriation in
16 section 703 of this act shall not exceed the total appropriation in
17 this section.

18 **Sec. 803.** 1995 2nd sp.s. c 18 s 803 (uncodified) is amended to
19 read as follows:

20 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**

21 General Fund Appropriation for fire insurance

22 premiums distribution	\$	<u>((6,025,000))</u>
23		<u>5,641,000</u>
24 General Fund Appropriation for public utility		
25 district excise tax distribution	\$	<u>((29,885,000))</u>
26		<u>31,242,000</u>
27 General Fund Appropriation for prosecuting		
28 attorneys salaries	\$	<u>2,800,000</u>
29 General Fund Appropriation for motor vehicle		
30 excise tax distribution	\$	<u>((72,684,000))</u>
31		<u>87,474,000</u>
32 General Fund Appropriation for local mass		
33 transit assistance	\$	<u>((335,869,000))</u>
34		<u>339,007,000</u>
35 General Fund Appropriation for camper and		
36 travel trailer excise tax distribution . . .	\$	<u>((3,554,000))</u>
37		<u>3,198,000</u>
38 General Fund Appropriation for boating		

1	safety/education and law enforcement	
2	distribution	\$ ((3,224,000))
3		<u>3,365,000</u>
4	((General Fund Appropriation for public health	
5	distribution	\$ 36,465,000))
6	Aquatic Lands Enhancement Account Appropriation	
7	for harbor improvement revenue	
8	distribution	\$ 130,000
9	Liquor Excise Tax Account Appropriation for	
10	liquor excise tax distribution	\$ ((22,185,000))
11		<u>21,500,000</u>
12	Liquor Revolving Fund Appropriation for liquor	
13	profits distribution	\$ ((42,778,000))
14		<u>40,160,000</u>
15	Timber Tax Distribution Account Appropriation	
16	for distribution to "Timber" counties	\$ ((115,950,000))
17		<u>118,750,000</u>
18	Municipal Sales and Use Tax Equalization Account	
19	Appropriation	\$ 58,181,000
20	County Sales and Use Tax Equalization Account	
21	Appropriation	\$ 12,940,000
22	Death Investigations Account Appropriation	
23	for distribution to counties for publicly	
24	funded autopsies	\$ 1,200,000
25	County Criminal Justice Account Appropriation	\$ 69,940,000
26	Municipal Criminal Justice Account	
27	Appropriation	\$ 27,972,000
28	County Public Health Account Appropriation	\$ ((29,709,000))
29		<u>29,250,000</u>
30	TOTAL APPROPRIATION	\$ ((871,491,000))
31		<u>852,750,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations: The total expenditures from the state
34 treasury under the appropriations in this section shall not exceed the
35 funds available under statutory distributions for the stated purposes.

36 **Sec. 804.** 1995 2nd sp.s. c 18 s 805 (uncodified) is amended to
37 read as follows:

38 **FOR THE STATE TREASURER--TRANSFERS**

1	Public Works Assistance Account: For transfer to the	
2	Flood Control Assistance Account	\$ ((4,000,000))
3		<u>10,031,000</u>
4	<u>General Fund: For transfer to the Flood Control</u>	
5	<u>Assistance Account</u>	\$ <u>23,181,000</u>
6	General Fund: For transfer to the Natural Resources	
7	Fund--Water Quality Account	\$ ((18,471,000))
8		<u>20,840,000</u>
9	New Motor Vehicle Arbitration Account: For transfer to	
10	the Public Safety and Education Account . . .	\$ 3,200,000
11	Water Quality Account: For transfer to the Water	
12	Pollution Revolving Fund. Transfers shall be	
13	made at intervals coinciding with deposits of	
14	federal capitalization grant money into the	
15	revolving fund. The amounts transferred shall	
16	not exceed the match required for each federal	
17	deposit	\$ 25,000,000
18	Water Quality Account: For transfer to the Water	
19	Right Permit Processing Account	\$ ((500,000))
20		<u>750,000</u>
21	Trust Land Purchase Account: For transfer to the Parks	
22	Renewal and Stewardship Account	\$ ((1,304,000))
23		<u>1,308,000</u>
24	General Government Special Revenue Fund--State	
25	Treasurer's Service Account: For transfer to	
26	the general fund on or before June 30, 1997,	
27	an amount up to \$((7,361,000)) <u>12,361,000</u> in	
28	excess of the cash requirements of the state	
29	treasurer's service account	\$ ((7,361,000))
30		<u>12,361,000</u>
31	Health Services Account: For transfer to the	
32	Public Health Services Account	\$ 26,003,000
33	Public Health Services Account: For transfer to	
34	the County Public Health Account	\$ 2,250,000
35	Public Works Assistance Account: For transfer to the	
36	Growth Management Planning and Environmental	
37	Review Fund	\$ 3,000,000
38	Basic Health Plan Trust Account: For transfer to	
39	the General Fund--State Account (FY 1996) . .	\$ 2,664,778

1	Basic Health Plan Trust Account: For transfer to	
2	the General Fund--State Account (FY 1997) . . . \$	2,664,778
3	Oil Spill Response Account: For transfer to	
4	the Oil Spill Administration Account \$	1,718,000
5	<u>State Convention and Trade Center Account: For</u>	
6	<u>transfer to the State Convention and</u>	
7	<u>Trade Center Operations Account \$</u>	<u>5,400,000</u>

8 (End of part)

1
2

PART IX
MISCELLANEOUS

3 **Sec. 901.** RCW 43.08.250 and 1995 2nd sp.s. c 18 s 912 are each
4 amended to read as follows:

5 The money received by the state treasurer from fees, fines,
6 forfeitures, penalties, reimbursements or assessments by any court
7 organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be
8 deposited in the public safety and education account which is hereby
9 created in the state treasury. The legislature shall appropriate the
10 funds in the account to promote traffic safety education, highway
11 safety, criminal justice training, crime victims' compensation,
12 judicial education, the judicial information system, civil
13 representation of indigent persons, winter recreation parking, and
14 state game programs. During the fiscal biennium ending June 30, 1997,
15 the legislature may appropriate moneys from the public safety and
16 education account for purposes of appellate indigent defense, the
17 criminal litigation unit of the attorney general's office, the
18 treatment alternatives to street crimes program, crime victims advocacy
19 programs, justice information network telecommunication planning,
20 sexual assault treatment, operations of the office of administrator for
21 the courts, security in the common schools, programs for alternative
22 dispute resolution of farmworker employment claims, criminal justice
23 data collection, and Washington state patrol criminal justice
24 activities.

25 **Sec. 902.** RCW 70.95.520 and 1989 c 431 s 94 are each amended to
26 read as follows:

27 There is created an account within the state treasury to be known
28 as the vehicle tire recycling account. All assessments and other funds
29 collected or received under this chapter shall be deposited in the
30 vehicle tire recycling account and used by the department of ecology
31 for administration and implementation of this chapter. After October
32 1, 1989, the department of revenue shall deduct two percent from funds
33 collected pursuant to RCW 70.95.510 for the purpose of administering
34 and collecting the fee from new replacement vehicle tire retailers.

1 During the 1995-97 biennium, funds in the account may be
2 appropriated to support recycling market development activities by
3 state agencies.

4 **Sec. 903.** RCW 86.26.007 and 1995 2nd sp.s. c 18 s 915 are each
5 amended to read as follows:

6 The flood control assistance account is hereby established in the
7 state treasury. At the beginning of the 1997-99 fiscal biennium and
8 each biennium thereafter the state treasurer shall transfer from the
9 general fund to the flood control assistance account an amount of money
10 which, when combined with money remaining in the account from the
11 previous biennium, will equal four million dollars. Moneys in the
12 flood control assistance account may be spent only after appropriation
13 for purposes specified under this chapter or, during the 1995-97
14 biennium, for state and local response and recovery costs associated
15 with federal emergency management agency (FEMA) disaster number 1079
16 (November/December 1995 storms), FEMA disaster number 1100 (February
17 1996 floods), and for prior biennia disaster recovery costs. To the
18 extent that moneys in the flood control assistance account are not
19 appropriated during the 1995-97 fiscal biennium for flood control
20 assistance, the legislature may direct their transfer to the state
21 general fund.

22 NEW SECTION. **Sec. 904.** If any provision of this act or its
23 application to any person or circumstance is held invalid, the
24 remainder of the act or the application of the provision to other
25 persons or circumstances is not affected.

26 NEW SECTION. **Sec. 905.** This act is necessary for the immediate
27 preservation of the public peace, health, or safety, or support of the
28 state government and its existing public institutions, and shall take
29 effect immediately.

30 (End of part)

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Correct the title accordingly.