

2 SSB 6069 - H AMD
3 By Representative Huff

4 ADOPTED AS AMENDED 3/5/96

5 Strike everything after the enacting clause and insert the
6 following:

7 "PART I
8 GENERAL GOVERNMENT

9 **Sec. 101.** 1995 2nd sp.s. c 18 s 103 (uncodified) is amended to
10 read as follows:

11 **FOR THE LEGISLATIVE BUDGET COMMITTEE**

12	General Fund-- <u>State</u> Appropriation (FY 1996) . . .	\$	((1,557,000))
13			<u>1,567,000</u>
14	General Fund-- <u>State</u> Appropriation (FY 1997) . . .	\$	((1,268,000))
15			<u>1,388,000</u>
16	TOTAL APPROPRIATION	\$	((2,825,000))
17			<u>2,955,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$288,000 of the general fund--state appropriation is provided
21 solely for the legislative budget committee to conduct a performance
22 audit of the office of the superintendent of public instruction and
23 report its finding to the appropriate committees of the legislature by
24 December 31, 1995. In addition to the standard items reviewed in a
25 performance audit, the committee is directed to provide the following:

- 26 (a) A determination of methods to maximize the amount of federal funds
- 27 received by the state; (b) the identification of potential cost savings
- 28 from any office programs which could be eliminated or transferred to
- 29 the private sector; (c) an analysis of gaps and overlaps in office
- 30 programs; and (d) an evaluation of the efficiency with which the office
- 31 of the superintendent of public instruction operates the programs under
- 32 its jurisdiction and fulfills the duties assigned to it by law. In
- 33 conducting the performance audit, the legislative budget committee is
- 34 also directed to use performance measures or standards used by other

1 states or other large education organizations in developing its
2 findings.

3 (2) The general fund--state appropriation contains sufficient funds
4 for the legislative budget committee to perform the study required in
5 Second Substitute Senate Bill No. 5574 regarding the transfer of forest
6 board lands to the counties.

7 (3) \$75,000 of the general fund--state appropriation in this
8 section is provided solely for implementation of Second Substitute
9 House Bill No. 2222 (performance audits). If the bill is not enacted
10 by June 30, 1996, the amount provided in this subsection shall lapse.

11 (4) The legislative budget committee shall study staffing models
12 and staff deployment at the juvenile rehabilitation facilities operated
13 by the department of social and health services at Maple Lane, Green
14 Hill, and Echo Glen. The study shall include: (i) A comparison of
15 current staffing levels between each institution by type of living
16 unit; (ii) staffing levels contemplated for new living units slated for
17 occupancy in the 1997-99 biennium; (iii) analysis of the staffing level
18 drivers, including programming, facilities design, and security
19 requirements; (iv) a methodology for estimating the costs or savings
20 associated with changes to institutional populations, with
21 recommendations concerning the appropriate use of average and marginal
22 costs; and (v) the costs and benefits of decommissioning older living
23 units as new living units come on line. The findings shall be reported
24 to the appropriate committees of the legislature by December 20, 1996.

25 (5) The legislative budget committee shall study the extent and
26 uses of supplemental salaries for K-12 certificated staff. In
27 conducting the study, the committee shall consult with the legislative
28 evaluation and accountability project committee and the superintendent
29 of public instruction. Included in the information to be provided
30 shall be analysis of the extent to which supplemental salaries are
31 provided for training consistent with the skills needed once the
32 state's performance assessment system is operational. The findings
33 shall be reported to the education and fiscal committees of the
34 legislature by December 20, 1996.

35 (6) The legislative budget committee shall provide a follow-up
36 report to the study done by the legislative evaluation and
37 accountability program (LEAP) in 1995 on vocational education funding.
38 In preparing the report, the committee shall consult with LEAP. Among
39 the issues analyzed shall be changes of expenditure patterns in

1 vocational education since the 1995 study and development of a funding
2 formula that identifies more discrete funding elements than the current
3 apportionment formula. The findings shall be reported to the education
4 and fiscal committees of the legislature by December 20, 1996.

5 (7) \$10,000 is provided for a study to determine if a category for
6 rear engine transit-style school buses should be added to the
7 competitive price quote process under RCW 28A.160.195. The study shall
8 compare identically equipped front engine and rear engine transit-style
9 school buses of the same model year and the same capacity to determine
10 if there is a definitive advantage in either type of bus in performance
11 for transporting students to and from school and if there are
12 documented savings in operating costs. The study shall include
13 information from other states and national data regarding the use of
14 front engine and rear engine transit-style school buses. The study
15 shall also include information from private contractors' fleets as well
16 as publicly owned and operated fleets. In addition, the study shall
17 identify the cost differences, as provided by the manufacturer of the
18 school buses, of identically equipped front engine and rear engine
19 transit-style school buses of the same capacity. The study shall be
20 submitted to the fiscal committees of the legislature and the
21 superintendent of public instruction by August 1, 1996.

22 (8) The legislative budget committee shall conduct a survey of the
23 use, in the state's public schools, of school nurses and other health
24 workers and the sources of funding therefor. The survey shall be
25 conducted during the 1996-97 school year and shall be reported to the
26 appropriate committees of the legislature by December 1, 1997.

27 **Sec. 102.** 1995 2nd sp.s. c 18 s 106 (uncodified) is amended to
28 read as follows:

29 **FOR THE OFFICE OF THE STATE ACTUARY**

30 Department of Retirement Systems Expense Account

31 Appropriation \$ 1,573,000

32 The appropriation in this section is subject to the following
33 conditions and limitations: Funding is provided in this section to
34 study options for expanding state and school district retiree access to
35 health benefits purchased through the health care authority and the
36 fiscal impacts of each option. The state actuary shall conduct this
37 study in conjunction with the office of financial management, the
38 health care authority, and the fiscal committees of the legislature.

1 **Sec. 103.** 1995 2nd sp.s. c 18 s 110 (uncodified) is amended to
2 read as follows:

3 **FOR THE SUPREME COURT**

4	General Fund Appropriation (FY 1996)	. . . . . \$	4,419,000
5	General Fund Appropriation (FY 1997)	. . . . . \$	((4,456,000))
6			<u>4,536,000</u>
7	TOTAL APPROPRIATION	. . . . . \$	((8,875,000))
8			<u>8,955,000</u>

9 **Sec. 104.** 1995 2nd sp.s. c 18 s 111 (uncodified) is amended to
10 read as follows:

11 **FOR THE LAW LIBRARY**

12	General Fund Appropriation (FY 1996)	. . . . . \$	1,607,000
13	General Fund Appropriation (FY 1997)	. . . . . \$	((1,608,000))
14			<u>1,597,000</u>
15	TOTAL APPROPRIATION	. . . . . \$	((3,215,000))
16			<u>3,204,000</u>

17 **Sec. 105.** 1995 2nd sp.s. c 18 s 112 (uncodified) is amended to
18 read as follows:

19 **FOR THE COURT OF APPEALS**

20	General Fund Appropriation (FY 1996)	. . . . . \$	((8,834,000))
21			<u>9,000,000</u>
22	General Fund Appropriation (FY 1997)	. . . . . \$	((8,834,000))
23			<u>9,550,000</u>
24	TOTAL APPROPRIATION	. . . . . \$	((17,668,000))
25			<u>18,550,000</u>

26 **Sec. 106.** 1995 2nd sp.s. c 18 s 113 (uncodified) is amended to
27 read as follows:

28 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

29	General Fund Appropriation (FY 1996)	. . . . . \$	((595,000))
30			<u>755,000</u>
31	General Fund Appropriation (FY 1997)	. . . . . \$	((606,000))
32			<u>646,000</u>
33	TOTAL APPROPRIATION	. . . . . \$	((1,201,000))
34			<u>1,401,000</u>

1 **Sec. 107.** 1995 2nd sp.s. c 18 s 114 (uncodified) is amended to
2 read as follows:

3 **FOR THE ADMINISTRATOR FOR THE COURTS**

4	General Fund Appropriation (FY 1996)	\$	11,658,000
5	General Fund Appropriation (FY 1997)	\$	((11,728,000))
6			<u>11,832,000</u>
7	Public Safety and Education Account		
8	Appropriation	\$	((41,403,000))
9			<u>36,605,000</u>
10	<u>Violence Reduction and Drug Enforcement Account</u>		
11	<u>Appropriation</u>	<u>\$</u>	<u>35,000</u>
12	Judicial Information Systems Account		
13	Appropriation	\$	((6,446,000))
14			<u>13,074,000</u>
15	TOTAL APPROPRIATION	\$	((71,235,000))
16			<u>73,204,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) Funding provided in the judicial information systems account
20 shall be used to fund computer systems for the supreme court, the court
21 of appeals, and the office of the administrator for the courts.
22 Expanding services to the courts, technology improvements, and criminal
23 justice proposals shall receive priority consideration for the use of
24 these funds.

25 (2) \$63,000 of the general fund appropriation is provided solely to
26 implement Second Substitute Senate Bill No. 5235 (judgeship for Clark
27 county). If the bill is not enacted by June 30, 1995, the amount
28 provided in this subsection shall lapse.

29 (3) \$6,510,000 of the public safety and education account
30 appropriation is provided solely for the continuation of treatment
31 alternatives to street crimes (TASC) programs in Pierce, Snohomish,
32 Clark, King, Spokane, and Yakima counties.

33 (4) ~~((\$9,326,000 of the public safety and education account is~~
34 ~~provided solely for the indigent appeals program.))~~ \$69,000 of the
35 general fund appropriation is provided solely to implement Senate Bill
36 No. 6151 (judgeship for Thurston county). If the bill is not enacted
37 by June 30, 1996, the amount provided in this subsection shall lapse.

38 (5) \$35,000 of the general fund appropriation is provided solely to
39 implement Senate Bill No. 6495 (judgeships for Chelan/Douglas

1 counties). If the bill is not enacted by June 30, 1996, the amount
2 provided in this subsection shall lapse.

3 ~~((+5))~~ (6) \$26,000 of the public safety and education account and
4 ~~\$((+10,000))~~ 1,385,000 of the judicial information systems account are
5 to implement Engrossed Substitute Senate Bill No. 5219 (domestic
6 violence). If the bill is not enacted by June 30, 1995, the amounts
7 provided in this subsection shall lapse.

8 ~~((+6))~~ (7) \$138,000 of the public safety and education account is
9 provided solely for Thurston county impact costs.

10 ~~((+7))~~ (8) \$223,000 of the public safety and education account is
11 provided solely for the gender and justice commission.

12 ~~((+8))~~ (9) \$308,000 of the public safety and education account
13 appropriation is provided solely for the minority and justice
14 commission.

15 ~~((+9))~~ (10) No moneys appropriated in this section may be expended
16 by the administrator for the courts for payments in excess of fifty
17 percent of the employer contribution on behalf of superior court judges
18 for insurance and health care plans and federal social security and
19 medicare and medical aid benefits. Consistent with Article IV, section
20 13 of the state Constitution and 1996 Attorney General's Opinion No. 2,
21 it is the intent of the legislature that the cost of these employer
22 contributions shall be shared equally between the state and the county
23 or counties in which the judges serve. The administrator for the
24 courts shall establish procedures for the collection and disbursement
25 of these employer contributions.

26 (11) \$35,000 of the violence reduction and drug enforcement account
27 appropriation is provided solely to contract with the Washington state
28 institute for public policy to collect data and information from
29 jurisdictions within the state of Washington and outside the state of
30 Washington, including other nations, that have experience with
31 developing protocols and training standards for investigating child
32 sexual abuse. The Washington state institute for public policy shall
33 report to the legislature on the results of this study no later than
34 December 1, 1996.

35 NEW SECTION. Sec. 108. A new section is added to 1995 2nd sp.s.
36 c 18 (uncodified) to read as follows:

37 **FOR THE OFFICE OF PUBLIC DEFENSE**

38 Public Safety and Education Account

1 Appropriation (FY 1997) \$ 5,805,000

2 The appropriation in this section is subject to the following
3 conditions and limitations: If Substitute Senate Bill No. 6189 is not
4 enacted by June 30, 1996, the appropriation in this section shall be
5 made to the administrator for the courts.

6 **Sec. 109.** 1995 2nd sp.s. c 18 s 115 (uncodified) is amended to
7 read as follows:

8 **FOR THE OFFICE OF THE GOVERNOR**

9	General Fund Appropriation (FY 1996) \$	2,899,000
10	General Fund Appropriation (FY 1997) \$	((2,898,000))
11		<u>2,998,000</u>
12	TOTAL APPROPRIATION \$	((5,797,000))
13		<u>5,897,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations: \$100,000 of the general fund appropriation
16 is provided solely to coordinate implementation of the Puget Sound Plan
17 established in Engrossed Substitute House Bill No. 2875 (Puget Sound
18 management team). If this bill is not enacted by June 30, 1996, the
19 amount provided in this subsection shall lapse.

20 **Sec. 110.** 1995 2nd sp.s. c 18 s 117 (uncodified) is amended to
21 read as follows:

22 **FOR THE PUBLIC DISCLOSURE COMMISSION**

23	General Fund Appropriation (FY 1996) \$	((1,107,000))
24		<u>1,125,000</u>
25	General Fund Appropriation (FY 1997) \$	((1,045,000))
26		<u>1,051,000</u>
27	Industrial Insurance Premium Refund Account	
28	Appropriation \$	725
29	TOTAL APPROPRIATION \$	((2,152,725))
30		<u>2,176,725</u>

31 **Sec. 111.** 1995 2nd sp.s. c 18 s 118 (uncodified) is amended to
32 read as follows:

33 **FOR THE SECRETARY OF STATE**

34	General Fund Appropriation (FY 1996) \$	((9,175,000))
35		<u>10,857,000</u>

1	General Fund Appropriation (FY 1997)	\$	((5,924,000))
2			<u>5,992,000</u>
3	Archives and Records Management Account		
4	Appropriation	\$	((4,330,000))
5			<u>5,215,000</u>
6	Department of Personnel Service Account		
7	Appropriation	\$	647,000
8	TOTAL APPROPRIATION	\$	((20,076,000))
9			<u>22,711,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) ~~\$(3,859,975))~~ 5,559,975 of the general fund appropriation is
13 provided solely to reimburse counties for the state's share of primary
14 and general election costs and the costs of conducting mandatory
15 recounts on state measures.

16 (2) ~~\$(5,183,762))~~ 5,233,762 of the general fund appropriation is
17 provided solely for the verification of initiative and referendum
18 petitions, maintenance of related voter registration records, legal
19 advertising of state measures, and the publication and distribution of
20 the voters and candidates pamphlet.

21 (3) \$140,000 of the general fund appropriation is provided solely
22 for the state's participation in the United States census block
23 boundary suggestion program.

24 (4) ~~((The general fund appropriation for fiscal year 1996 shall be
25 reduced by \$726,000 if Engrossed Senate Bill No. 5852 (presidential
26 preference primary) is enacted by March 15, 1996.))~~ \$1,440,000 of the
27 archives and records management account appropriation is provided
28 solely for records services to local governments under Senate Bill No.
29 6718 and shall be paid solely out of revenue collected under that bill.
30 If the bill is not enacted by June 30, 1996, the amount provided in
31 this subsection shall lapse.

32 (5) \$10,000 of the archives and records management account
33 appropriation is provided solely for the purposes of Substitute House
34 Bill No. 1497 (preservation of electronic public records)~~((7))~~.

35 **Sec. 112.** 1995 2nd sp.s. c 18 s 121 (uncodified) is amended to
36 read as follows:

37 **FOR THE STATE TREASURER**

38 State Treasurer's Service Account

1 state treasurer, and other state agencies, as appropriate. The audit
 2 measures shall incorporate appropriate institutional investment
 3 industry criteria for measuring management practices and operations.
 4 The firm shall recommend in its report any actions deemed appropriate
 5 that the board can take to operate more consistently with such
 6 measures. The cost of the performance audit conducted shall be paid by
 7 the board from nonappropriated investment earnings.

8 (3) \$486,000 of the general fund appropriation is provided solely
 9 for staff and related costs to audit special education programs that
 10 exhibit unusual rates of growth, extraordinarily high costs, or other
 11 characteristics requiring attention of the state safety net committee.
 12 The auditor shall consult with the superintendent of public instruction
 13 regarding training and other staffing assistance needed to provide
 14 expertise to the audit staff.

15 **Sec. 114.** 1995 2nd sp.s. c 18 s 119 (uncodified) is amended to
 16 read as follows:

17 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

18	General Fund Appropriation (FY 1996)	. . . . . \$	((151,000))
19			<u>168,000</u>
20	General Fund Appropriation (FY 1997)	. . . . . \$	((152,000))
21			<u>169,000</u>
22	TOTAL APPROPRIATION	. . . . . \$	((303,000))
23			<u>337,000</u>

24 **Sec. 115.** 1995 2nd sp.s. c 18 s 120 (uncodified) is amended to
 25 read as follows:

26 **FOR THE COMMISSION ON ASIAN-AMERICAN AFFAIRS**

27	General Fund Appropriation (FY 1996)	. . . . . \$	((173,000))
28			<u>180,000</u>
29	General Fund Appropriation (FY 1997)	. . . . . \$	((173,000))
30			<u>181,000</u>
31	TOTAL APPROPRIATION	. . . . . \$	((346,000))
32			<u>361,000</u>

33 NEW SECTION. **Sec. 116.** A new section is added to 1995 2nd sp.s.
 34 c 18 (uncodified) to read as follows:

35 **FOR THE ATTORNEY GENERAL--CHILDREN AND FAMILY SERVICES.** (1) There
 36 is hereby appropriated to the office of the attorney general for the

1 purposes of conducting a management improvement project for the
2 children and family services division of the department of social and
3 health services and establishing within the attorney general's office
4 a state family and children's ombudsman the sum of one million five
5 hundred eighteen thousand dollars, or so much thereof as may be
6 necessary, from the general fund--state for the fiscal year ending June
7 30, 1997. Of this amount, \$1,100,000 is provided solely for allocation
8 to the public policy institute at The Evergreen State College to direct
9 the management improvement project for the division of children and
10 family services. The public policy institute shall execute a contract
11 with an objective, impartial expert in the field of organizational
12 structure and process improvement to examine the structure and
13 processes of the children and family services division. Activities
14 performed pursuant to the contract must include, but are not limited
15 to, study and development of the division's mission, goals, strategic
16 plan, and performance-based outcome measures. The process used in
17 examining the division shall include managers, supervisors, and
18 front-line workers employed by the division and clients of the
19 division. The contract shall be completed by December 1, 1996, and the
20 results reported to the appropriate standing committees of the
21 legislature by January 1, 1997.

22 (2) An oversight group is created for the management improvement
23 project. The members of the oversight group shall be the attorney
24 general, the chief of the state patrol, the family and children's
25 ombudsman established under this section, and one person appointed by
26 the governor. The governor's appointee shall be subject to
27 confirmation by the senate. The oversight group shall provide
28 assistance and direction to the staff and contractor involved in the
29 management improvement project and shall be responsible for reporting
30 results and recommendations from the project to the appropriate
31 committees of the legislature. The group shall commence activities on
32 May 1, 1996, and shall cease to exist on July 1, 1997.

33 (3) A legislative advisory committee is created to provide
34 technical assistance and public input to the oversight group for the
35 management improvement project. The committee shall consist of three
36 members of the senate appointed by the president of the senate and
37 three members of the house of representatives appointed by the speaker
38 of the house. Not more than two members from each house shall be from
39 the same political party.

1 (4) \$418,000 of the amount appropriated in this section is provided
2 solely for the office of the family and children's ombudsman within the
3 attorney general's office. The ombudsman shall report directly to the
4 attorney general and shall exercise his or her powers and duties
5 independently of the department of social and health services. The
6 attorney general shall appoint the ombudsman, subject to confirmation
7 by the senate. The staff of the office of constituent relations in the
8 children and family services division of the department of social and
9 health services are transferred to the office of the ombudsman to
10 execute the duties of the ombudsman as provided in this section. The
11 ombudsman shall perform the following duties in connection with the
12 management improvement project and oversight group established in this
13 section:

14 (a) Provide information as appropriate on the rights and
15 responsibilities of individuals receiving family and children's
16 services, and on the procedures for providing these services;

17 (b) Investigate, upon the ombudsman's own initiative or upon
18 receipt of a complaint, an administrative act alleged to be contrary to
19 law, rule, or policy, imposed without an adequate statement of reason,
20 or based on irrelevant, immaterial, or erroneous grounds. However, the
21 ombudsman may decline to investigate any complaint as provided by rules
22 adopted by the ombudsman;

23 (c) Monitor the procedures as established, implemented, and
24 practiced by the department to carry out its responsibilities in
25 delivering family and children's services with a view toward
26 appropriate preservation of families and ensuring the health and safety
27 of children;

28 (d) Review the facilities and procedures of state institutions and
29 state-licensed facilities or residences serving children;

30 (e) Review reports relating to the unexpected deaths of minors in
31 the care of the department receiving family and children's services and
32 make recommendations as appropriate; and

33 (f) Recommend changes in the procedures for addressing the needs of
34 families and children.

35 **Sec. 117.** 1995 2nd sp.s. c 18 s 125 (uncodified) is amended to
36 read as follows:

37 **FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS**

38 Securities Regulation Account

1 Appropriation \$ 4,515,000

2 The director of financial institutions is authorized to increase
3 fees charged to credit unions and other persons subject to regulation
4 of the department of financial institutions under chapters 31.12,
5 31.12A, and 31.13 RCW in order to cover the costs of the operation of
6 the department's division of credit unions and to establish a
7 reasonable reserve for the division. Pursuant to RCW 43.135.055, the
8 director is authorized to increase fees in excess of the fiscal growth
9 factor during the 1995-97 fiscal biennium. The fees shall be set by
10 the director so that the projected revenue to the department's
11 dedicated nonappropriated credit unions examination fund in fiscal year
12 1997 does not exceed \$1,120,500, plus a one-time special assessment of
13 \$184,000.

14 **Sec. 118.** 1995 2nd sp.s. c 18 s 126 (uncodified) is amended to
15 read as follows:

16 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

17	General Fund--State Appropriation (FY 1996)	\$	((48,627,000))
18			<u>51,596,000</u>
19	General Fund--State Appropriation (FY 1997)	\$	((47,328,000))
20			<u>51,830,000</u>
21	General Fund--Federal Appropriation	\$	((147,991,000))
22			<u>149,005,000</u>
23	General Fund--Private/Local Appropriation	\$	((1,676,000))
24			<u>4,290,000</u>
25	Public Safety and Education Account		
26	Appropriation	\$	8,764,000
27	Waste Reduction, Recycling, and Litter Control		
28	Account Appropriation	\$	((2,006,000))
29			<u>2,206,000</u>
30	Washington Marketplace Program Account		
31	Appropriation	\$	150,000
32	Public Works Assistance Account		
33	Appropriation	\$	((1,068,000))
34			<u>1,166,000</u>
35	Building Code Council Account		
36	Appropriation	\$	1,289,000
37	Administrative Contingency Account		
38	Appropriation	\$	1,776,000

1	Low-Income Weatherization Assistance Account	
2	Appropriation	\$ 923,000
3	Violence Reduction and Drug Enforcement Account	
4	Appropriation	\$ 6,027,000
5	Manufactured Home Installation Training Account	
6	Appropriation	\$ ((150,000))
7		<u>250,000</u>
8	Washington Housing Trust Account	
9	Appropriation	\$ ((4,686,000))
10		<u>7,986,000</u>
11	Public Facility Construction Revolving Account	
12	Appropriation	\$ 238,000
13	Solid Waste Management Account Appropriation . .	\$ 700,000
14	<u>Vehicle Tire Recycling Account Appropriation . .</u>	<u>\$ 499,000</u>
15	Growth Management Planning and Environmental	
16	Review Fund Appropriation	\$ 3,000,000
17	TOTAL APPROPRIATION	\$ ((276,399,000))
18		<u>292,695,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$6,065,000 of the general fund--state appropriation is provided
22 solely for a contract with the Washington technology center. For work
23 essential to the mission of the Washington technology center and
24 conducted in partnership with universities, the center shall not pay
25 any increased indirect rate nor increases in other indirect charges
26 above the absolute amount paid during the 1993-95 biennium.

27 (2) \$538,000 of the general fund--state appropriation is provided
28 solely to implement Substitute House Bill No. 1724 (growth management).

29 (3) ~~((In order))~~ \$1,000,000 of the general fund--state
30 appropriation is provided to offset reductions in federal community
31 services block grant funding for community action agencies((7)). The
32 department shall set aside ~~((4,800,000))~~ \$3,800,000 of federal
33 community development block grant funds for distribution to local
34 governments to allocate to community action agencies state-wide.

35 (4) \$8,915,000 of the general fund--federal appropriation is
36 provided solely for the drug control and system improvement formula
37 grant program, to be distributed in state fiscal year 1996 as follows:

38 (a) \$3,603,250 to local units of government to continue
39 multijurisdictional drug task forces;

1 (b) \$934,000 to the Washington state patrol for coordination,
2 technical assistance, and investigative and supervisory staff support
3 for multijurisdictional narcotics task forces;

4 (c) \$456,000 to the department to continue the state-wide drug
5 prosecution assistance program;

6 (d) \$93,000 to the department to continue a substance-abuse
7 treatment in jails program, to test the effect of treatment on future
8 criminal behavior;

9 (e) \$744,000 to the department to continue the youth violence
10 prevention and intervention projects;

11 (f) \$240,000 to the department for grants to support tribal law
12 enforcement needs;

13 (g) \$495,000 is provided to the Washington state patrol for a
14 state-wide integrated narcotics system;

15 (h) \$538,000 to the department for grant administration and program
16 evaluation, monitoring, and reporting, pursuant to federal
17 requirements;

18 (i) \$51,000 to the Washington state patrol for data collection;

19 (j) \$445,750 to the office of financial management for the criminal
20 history records improvement program;

21 (k) \$42,000 to the department to support local services to victims
22 of domestic violence;

23 (l) \$300,000 to the department of community, trade, and economic
24 development for domestic violence legal advocacy;

25 (m) \$300,000 to the department of community, trade, and economic
26 development for grants to provide a defender training program; and

27 (n) \$673,000 to the department of corrections for the expansion of
28 correctional industries projects that place inmates in a realistic
29 working and training environment.

30 (5) \$8,699,000 of the general fund--federal appropriation is
31 provided solely for the drug control and system improvement formula
32 grant program, to be distributed in state fiscal year 1997 as follows:

33 (a) \$3,600,000 to local units of government to continue
34 multijurisdictional narcotics task forces;

35 (b) \$934,000 to the Washington state patrol for coordination,
36 technical assistance, and investigative and supervisory support staff
37 for multijurisdictional narcotics task forces;

1 (c) \$500,000 to the department to continue the state-wide drug
2 prosecution assistance program in support of multijurisdictional
3 narcotics task forces;

4 (d) \$450,000 to drug courts in eastern and western Washington;

5 (e) \$744,000 to the department to continue the youth violence
6 prevention and intervention projects;

7 (f) \$93,000 to the department to continue a substance-abuse
8 treatment in jails program to test the effect of treatment on future
9 criminal behavior;

10 (g) \$42,000 to the department to provide training to local law
11 enforcement officers, prosecutors, and domestic violence experts on
12 domestic violence laws and procedures;

13 (h) \$300,000 to the department to support local services to victims
14 of domestic violence;

15 (i) \$240,000 to the department for grants to support tribal law
16 enforcement needs;

17 (j) \$300,000 to the department for grants to provide juvenile
18 sentencing alternative training programs to defenders;

19 (k) \$560,000 to the department for grant administration,
20 evaluation, monitoring, and reporting on Byrne grant programs, and the
21 governor's council on substance abuse;

22 (l) \$435,000 to the office of financial management for the criminal
23 history records improvement program;

24 (m) \$51,000 to the Washington state patrol for data collection; and

25 (n) \$450,000 to the department of corrections for the expansion of
26 correctional industries projects that place inmates in a realistic
27 working and training environment.

28 If additional funds become available or if any funds remain
29 unexpended for the drug control and system improvement formula grant
30 program under this subsection, up to \$95,000 additional may be used for
31 the operation of the governor's council on substance abuse, including
32 implementation of the recommendations of the legislative budget
33 committee report on drug and alcohol abuse programs.

34 (6) \$3,960,000 of the public safety and education account
35 appropriation is provided solely for the office of crime victims'
36 advocacy.

37 ((+6+)) (7) \$216,000 of the general fund--state appropriation is
38 provided solely to implement Engrossed Substitute House Bill No. 1010

1 (regulatory reform). If the bill is not enacted by June 30, 1995, the
2 amount provided in this subsection shall lapse.

3 ~~((+7))~~ (8) \$200,000 of the general fund--state appropriation is
4 provided solely as a grant for the community connections program in
5 Walla Walla county.

6 ~~((+8))~~ (9) \$30,000 of the Washington housing trust account
7 appropriation is provided solely for the department to conduct an
8 assessment of the per square foot cost associated with constructing or
9 rehabilitating buildings financed by the housing trust fund for low-
10 income housing. The department may contract with specially trained
11 teams to conduct this assessment. The department shall report to the
12 legislature by December 31, 1995. The report shall include:

13 (a) The per square foot cost of each type of housing unit financed
14 by the housing trust fund;

15 (b) An assessment of the factors that affect the per square foot
16 cost;

17 (c) Recommendations for reducing the per square foot cost, if
18 possible;

19 (d) Guidelines for housing costs per person assisted; and

20 (e) Other relevant information.

21 ~~((+9))~~ (10) \$350,000 of the general fund--state appropriation is
22 provided solely for the retired senior volunteer program.

23 ~~((+10))~~ (11) \$300,000 of the general fund--state appropriation is
24 provided solely to implement House Bill No. 1687 (court-appointed
25 special advocates). If the bill is not enacted by June 30, 1995, the
26 amount provided in this subsection shall lapse.

27 ~~((+11))~~ (12) \$50,000 of the general fund--state appropriation is
28 provided solely for the purpose of a feasibility study of the
29 infrastructure, logistical, and informational needs for the region
30 involving Washington, Oregon, and British Columbia to host the summer
31 Olympic Games in the year 2004 or 2008. The feasibility study shall be
32 conducted using the services of a nonprofit corporation currently
33 pursuing and having shown progress toward this purpose. The amount
34 provided in this subsection may be expended only to the extent that it
35 is matched on a dollar-for-dollar basis by funds for the same purpose
36 from nonstate sources.

37 ~~((+12))~~ (13) \$100,000 of the general fund--state appropriation is
38 provided solely as a grant to a nonprofit organization for costs

1 associated with development of the Columbia Breaks Fire Interpretive
2 Center.

3 (14) \$100,000 of the general fund--state appropriation is provided
4 solely for the Pierce county long-term care ombudsman program.

5 (15) \$60,000 of the general fund--state appropriation is provided
6 solely for the Pacific Northwest economic region.

7 (16) \$500,000 of the general fund--state appropriation is provided
8 solely for distribution to the city of Burien for analysis of the
9 proposed Port of Seattle third runway including preparation of a draft
10 environmental impact statement and other technical studies. The amount
11 provided in this subsection shall not be expended directly or
12 indirectly for litigation, public relations, or any form of consulting
13 services for the purposes of opposing the construction of the proposed
14 third runway.

15 (17) Not more than \$458,000 of the general fund--state
16 appropriation may be expended for the operation of the Pacific
17 northwest export assistance project. The department will continue to
18 implement a plan for assessing fees for services provided by the
19 project. It is the intent of the legislature that the revenues raised
20 to defray the expenditures of this program will be increased to fifty
21 percent of the expenditures in fiscal year 1996 and seventy-five
22 percent of the expenditures in fiscal year 1997. Beginning in fiscal
23 year 1998, the legislature intends that this program will be fully
24 self-supporting.

25 (18) \$4,804,000 of the public safety and education account
26 appropriation is provided solely for contracts with qualified legal aid
27 programs for civil indigent legal representation pursuant to RCW
28 43.08.260. It is the intent of the legislature to ensure that legal
29 aid programs receiving funds appropriated in this act pursuant to RCW
30 43.08.260 comply with all applicable restrictions on use of these
31 funds. To this end, during the 1995-97 fiscal biennium the department
32 shall monitor compliance with the authorizing legislation, shall
33 oversee the implementation of this subsection, and shall report
34 directly to the appropriations committee of the house of
35 representatives and the ways and means committee of the senate.

36 (a) It is the intent of the legislature to improve communications
37 between legal aid programs and persons affected by the activities of
38 legal aid programs. There is established for the 1995-97 fiscal
39 biennium a task force on agricultural interests/legal aid relations.

1 The task force shall promote better understanding and cooperation
2 between agricultural interests and legal aid programs and shall provide
3 a forum for discussion of issues of common concern. The task force
4 shall not involve itself in pending litigation.

5 (i) The task force shall consist of the following sixteen members:
6 Four representatives of agricultural organizations, to be appointed by
7 the legislator members; two individuals who represent the corresponding
8 interests of legal clients, to be appointed by organizations designated
9 by the three legal services programs; two representatives of Evergreen
10 Legal Services, to be appointed by its board of directors; one
11 representative each from Puget Sound Legal Assistance Foundation and
12 Spokane Legal Services Center, each to be appointed by its directors;
13 one member from each of the majority and minority caucuses of the house
14 of representatives, to be appointed by the speaker of the house of
15 representatives; one member from each of the majority and minority
16 caucuses of the senate, to be appointed by the president of the senate;
17 and two members of the supreme court-appointed access to justice board,
18 to be appointed by the board. During fiscal year 1996, the task force
19 shall be chaired by a legislative member, to be selected by the task
20 force members. During fiscal year 1997, the committee shall be chaired
21 by a nonlegislator member, to be selected by the task force members.

22 (ii) All costs associated with the meetings shall be borne by the
23 individual task force members or by the organizations that the
24 individuals represent. No task force member shall be eligible for
25 reimbursement of expenses under RCW 43.03.050 or 43.03.060. Nothing in
26 this subsection prevents the legal aid programs from using funds
27 appropriated in this act to reimburse their representatives or the
28 individuals representing legal clients.

29 (iii) The task force will meet at least four times during the first
30 year of the biennium and as frequently as necessary thereafter at
31 mutually agreed upon times and locations. Any member of the task force
32 may place items on meeting agendas. Members present at the first two
33 task force meetings shall agree upon a format for subsequent meetings.

34 (b) The legislature recognizes that farmworkers have the right to
35 receive basic information and to consult with attorneys at farm labor
36 camps without fear of intimidation or retaliation. It is the intent of
37 the legislature and in the interest of the public to ensure the safety
38 of all persons affected by legal aid programs' farm labor camp outreach
39 activities. Legal aid program employees have the legal right to enter

1 the common areas of a labor camp or to request permission of employees
2 to enter their dwellings. Employees living in grower supplied housing
3 have the right to refuse entry to anyone including attorneys unless
4 they have a warrant. Individual employees living in employer supplied
5 housing do not have the right to force legal aid program employees to
6 leave common areas of housing (outside) as long as one person who
7 resides in the associated dwellings wants that person to be there. Any
8 legal aid program employee wishing to visit employees housed on grower
9 property has the right to enter the driveway commonly used by the
10 housing occupants. This means that if agricultural employees must use
11 a grower's personal driveway to get to their housing, legal aid program
12 employees also may use that driveway to access the housing without a
13 warrant so long as at least some of the housing is occupied. When
14 conducting outreach activities that involve entry onto labor camps,
15 legal aid programs shall establish and abide by policies regarding
16 conduct of outreach activities. The policies shall include a
17 requirement that legal aid program employees identify themselves to
18 persons whom they encounter at farm labor camps. The legal aid
19 programs shall provide copies of their current outreach policies to
20 known agricultural organizations and shall provide copies upon request
21 to any owner of property on which farmworkers are housed. Legal aid
22 program employees involved in outreach activities shall attempt to
23 inform operators of licensed farm labor camps or their agents, and
24 known grower organizations of the approximate time frame for outreach
25 activities and shall cooperate with operators of farm labor camps at
26 which farmworkers are housed in assuring compliance with all pertinent
27 laws and ordinances, including those related to trespass and
28 harassment. Employers who believe that Evergreen Legal Services
29 Outreach Guidelines have been violated shall promptly provide all
30 available information on the alleged violation to the director of
31 Evergreen Legal Services and to the chair of the Task Force on
32 Agricultural Interests/Legal Aid Relations. Evergreen Legal Services
33 will promptly investigate any alleged violations of the outreach
34 guidelines and inform the complaining party of the result. If the
35 resolution of the investigation is not satisfactory to the complainant,
36 the matter shall be placed on the Task Force agenda for discussion at
37 the next scheduled meeting. Employers who believe that Evergreen Legal
38 Services staff members have trespassed should immediately contact local
39 law enforcement authorities.

1 (c) It is the intent of the legislature to provide the greatest
2 amount of legal services to the largest number of clients by
3 discouraging inefficient use of state funding for indigent legal
4 representation. To this end, it is the intent of the legislature that,
5 prior to the commencement of litigation against any private employer
6 relating to the terms and conditions of employment legal aid programs
7 receiving funds appropriated in this act make good faith written demand
8 for the requested relief, a good faith offer of settlement or an offer
9 to submit to nonbinding arbitration prior to filing a lawsuit, unless
10 the making of the offer is, in the opinion of the director of the legal
11 services program or his/her designee, clearly prejudicial to: (i) The
12 health, safety, or security of the client; or (ii) the timely
13 availability of judicial relief. The director of the legal aid program
14 may designate not more than two persons for purposes of making the
15 determination of prejudice permitted by this section.

16 (d)(i) The legislature encourages legal aid programs to devote
17 their state and nonstate funding to the basic, daily legal needs of
18 indigent persons. No funds appropriated under this act may be used for
19 legal representation and activities outside the scope of RCW 43.08.260.

20 (ii) No funds appropriated in this act may be used for lobbying as
21 defined in RCW 43.08.260(3). Legal aid programs receiving funds
22 appropriated in this act shall comply with all restrictions on lobbying
23 contained in Federal Legal Services Corporation Act (P.L. 99-951) and
24 regulations promulgated thereunder.

25 (e) No funds appropriated in this act may be used by legal aid
26 programs for representation of undocumented aliens.

27 (f) The legislature recognizes the duty of legal aid programs to
28 preserve inviolate and prevent the disclosure of, in the absence of
29 knowing and voluntary client consent, client information protected by
30 the United States Constitution, the Washington Constitution, the
31 attorney-client privilege, or any applicable attorney rule of
32 professional conduct. However, to the extent permitted by applicable
33 law, legal aid programs receiving funds appropriated in this act shall,
34 upon request, provide information on their activities to the department
35 and to legislators for purposes of monitoring compliance with
36 authorizing legislation and this subsection.

37 (g) Nothing in this subsection is intended to limit the authority
38 of existing entities, including but not limited to the Washington state
39 bar association, the public disclosure commission, and the Federal

1 Legal Services Corporation, to resolve complaints or disputes within
2 their jurisdiction.

3 (19) \$839,000 of the general fund--state appropriation is provided
4 solely for energy-related functions transferred by Fourth Substitute
5 House Bill No. 2009 (state energy office). Of this amount:

6 (a) \$379,000 is provided solely for expenses related to vacation
7 leave buyout and unemployment payments resulting from the closure of
8 the state energy office;

9 (b) \$44,000 is provided solely for extended insurance benefits for
10 employees separated as a result of Fourth Substitute House Bill No.
11 2009. An eligible employee may receive a state subsidy of \$150 per
12 month toward his or her insurance benefits purchased under the federal
13 consolidated omnibus budget reconciliation act (COBRA) for a period not
14 to exceed one year from the date of separation;

15 (c) \$120,000 is provided solely for costs of closing out the
16 financial reporting systems and contract obligations of the state
17 energy office, and to connect the department's wide area network to
18 workstations in the energy office building; and

19 (d) \$296,000 is provided to match oil surcharge funding for energy
20 policy and planning staff.

21 (20) \$2,614,000 of the general fund--private/local appropriation is
22 provided solely to operate the energy facility site evaluation council.

23 (21) \$1,000,000 of the general fund--state appropriation is
24 provided solely to increase state matching funds for the federal
25 headstart program.

26 (22) \$2,000,000 of the general fund--federal appropriation is
27 provided solely to develop and operate housing for low-income
28 farmworkers. The housing assistance program shall administer the funds
29 in accordance with chapter 43.185 RCW. The department of community,
30 trade, and economic development shall work in cooperation with the
31 department of health, the department of labor and industries, and the
32 department of social and health services to review proposals and make
33 recommendations to the funding approval board that oversees the
34 distribution of housing assistance program funds. An advisory group
35 representing growers, farmworkers, and other interested parties shall
36 be formed to assist the interagency workgroup.

37 (23) \$1,865,000 of the general fund--state appropriation is
38 provided solely for the delivery of services to victims of sexual
39 assault as provided for by Substitute House Bill No. 2579 (sexual abuse

1 victims). The department shall establish an interagency agreement with
2 the department of social and health services for the transfer of funds
3 made available under the federal victims of crime act for the purposes
4 of implementing Substitute House Bill No. 2579. If the bill is not
5 enacted by June 30, 1996, the requirements of this subsection shall be
6 null and void and the amount provided in this subsection shall lapse.

7 (24) \$1,000,000 of the general fund--state appropriation is
8 provided solely for the tourism development program. Of that amount,
9 \$180,000 is provided for the Asian-Pacific economic conference (APEC)
10 national center in Seattle.

11 (25) \$3,000,000 of the general fund--state appropriation is
12 provided solely to increase the number of children served through the
13 early childhood education and assistance program. These funds shall be
14 used to serve children that are on waiting lists to enroll in the
15 federal headstart program or the state early childhood education and
16 assistance program.

17 NEW SECTION. Sec. 119. A new section is added to 1995 2nd sp.s.
18 c 18 (uncodified) to read as follows:

19 \$1,000,000 is appropriated from the public safety and education
20 account to the department of community, trade, and economic
21 development. The amount in this section is provided solely for a
22 contract with a qualified legal aid program for client-requested
23 indigent civil representation pursuant to RCW 43.08.260(1), at existing
24 legal aid program offices. The amount provided in this section shall
25 not be expended until an alternative dispute resolution agreement is
26 signed by Columbia Legal Services, the Washington Growers' League, and
27 the Northwest Justice Project. The amount provided in this section is
28 subject to all the conditions and limitations of section 126(18),
29 chapter 18, Laws of 1995 2nd sp. sess., as amended.

30 **Sec. 120.** 1995 2nd sp.s. c 18 s 127 (uncodified) is amended to
31 read as follows:

32 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

33	General Fund Appropriation (FY 1996)	. . . . . \$	((410,000))
34			422,000
35	General Fund Appropriation (FY 1997)	. . . . . \$	((410,000))
36			561,000
37	TOTAL APPROPRIATION	. . . . . \$	((820,000))

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37

The appropriations in this section are subject to the following conditions and limitations: \$60,000 of the general fund appropriation is provided solely to implement Substitute House Bill No. 2758 (economic climate council). If the bill is not enacted by June 30, 1996, this amount shall lapse.

Sec. 121. 1995 2nd sp.s. c 18 s 128 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT

General Fund--State Appropriation (FY 1996)	\$	((9,482,000))
		<u>9,282,000</u>
General Fund--State Appropriation (FY 1997)	\$	((9,138,000))
		<u>9,588,000</u>
General Fund--Federal Appropriation	\$	12,432,000
General Fund--Private/Local Appropriation	\$	720,000
Health Services Account Appropriation	\$	330,000
Public Safety and Education Account		
Appropriation	\$	200,000
TOTAL APPROPRIATION	\$	((32,302,000))
		<u>32,552,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(1) \$300,000 of the general fund--state appropriation is provided solely as the state's share of funding for the "Americorps" youth employment program.

(2) By December 20, 1996, the office of financial management shall report to the government operations and fiscal committees of the legislature on the implementation of chapter 40.07 RCW, relating to the management and control of state publications. The report shall include recommendations concerning the use of alternative methods of distribution, including electronic publication, of agency reports and other publications and notices.

(3) \$250,000 of the general fund--state appropriation is provided solely for technical assistance to state agencies in the development of performance measurements pursuant to Engrossed Substitute Senate Bill No. 6680. If the bill is not enacted by June 30, 1996, the amount provided in this subsection shall lapse.

1 **Sec. 122.** 1995 2nd sp.s. c 18 s 130 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF PERSONNEL**

4	General Fund--State Appropriation (FY 1996) . . . \$	360,000
5	General Fund--State Appropriation (FY 1997) . . . \$	360,000
6	General Fund--Federal Appropriation \$	700,000
7	Personnel Data Revolving Account Appropriation . \$	880,000
8	Department of Personnel Service Account	
9	Appropriation \$	15,354,000
10	Higher Education Personnel Services Account	
11	Appropriation \$	1,656,000
12	TOTAL APPROPRIATION \$	19,310,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The department shall reduce its charge for personnel services
16 to the lowest rate possible.

17 (2) \$32,000 of the department of personnel service fund
18 appropriation is provided solely for the creation, printing, and
19 distribution of the personal benefits statement for state employees.

20 (3) The general fund--state appropriation, the general fund--
21 federal appropriation, the personnel data revolving account
22 appropriation, and \$300,000 of the department of personnel service
23 account appropriation shall be used solely for the establishment of a
24 state-wide human resource information data system and network within
25 the department of personnel and to improve personnel data integrity.
26 Authority to expend these amounts is conditioned on compliance with
27 section 902 of this act. The personnel data revolving account is
28 hereby created in the state treasury to facilitate the transfer of
29 moneys from dedicated funds and accounts. To allocate the
30 appropriation from the personnel data revolving account among the
31 state's dedicated funds and accounts based on each fund or account's
32 pro rata share of the state salary base, the state treasurer is
33 directed to transfer sufficient money from each fund or account to the
34 personnel data revolving account in accordance with schedules provided
35 by the office of financial management.

36 (4) The department of personnel shall charge all administrative
37 services costs incurred by the committee for deferred compensation or
38 the department of retirement systems for the deferred compensation
39 program to the deferred compensation administrative account.

1 Department billings to the committee or the department of retirement
2 systems shall be for actual costs only.

3 (5) The department of personnel service fund appropriation contains
4 sufficient funds to continue the employee exchange program with the
5 Hyogo prefecture in Japan.

6 (6) \$500,000 of the department of personnel service account
7 appropriation is provided solely for a career transition program to
8 assist state employees who are separated or are at risk of lay-off due
9 to reduction-in-force, including employee retraining and career
10 counseling.

11 (7) The department of personnel has the authority to charge
12 agencies for expenses resulting from the administration of a benefits
13 contribution plan established by the health care authority. Fundings
14 to cover these expenses shall be realized from agency FICA tax savings
15 associated with the benefits contributions plan.

16 (8) By December 1, 1996, the department of personnel and the
17 department of social and health services shall jointly report to the
18 legislature on strategies for increasing, within existing funds,
19 supported employment opportunities in state government for persons with
20 developmental and other substantial and chronic disabilities. In
21 developing the report, the departments shall consult with employee
22 representatives, with organizations involved in job training and
23 placement for persons with severe disabilities, and with other state
24 and local governments that have successfully offered supported
25 employment opportunities for their citizens with disabilities.

26 **Sec. 123.** 1995 2nd sp.s. c 18 s 134 (uncodified) is amended to
27 read as follows:

28 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

29	General Fund Appropriation (FY 1996)	. . . . . \$	((195,000))
30			<u>206,000</u>
31	General Fund Appropriation (FY 1997)	. . . . . \$	((195,000))
32			<u>199,000</u>
33	TOTAL APPROPRIATION	. . . . . \$	((390,000))
34			<u>405,000</u>

35 **Sec. 124.** 1995 2nd sp.s. c 18 s 135 (uncodified) is amended to
36 read as follows:

37 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

1	General Fund Appropriation (FY 1996)	\$	((148,000))
2			<u>151,000</u>
3	General Fund Appropriation (FY 1997)	\$	((146,000))
4			<u>150,000</u>
5	TOTAL APPROPRIATION	\$	((294,000))
6			<u>301,000</u>

7 **Sec. 125.** 1995 2nd sp.s. c 18 s 137 (uncodified) is amended to
8 read as follows:

9 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

10	Department of Retirement Systems Expense Account		
11	Appropriation	\$	((30,152,000))
12			<u>30,866,000</u>
13	Dependent Care Administrative Account		
14	Appropriation	\$	183,000
15	TOTAL APPROPRIATION	\$	((30,335,000))
16			<u>31,049,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$857,000 of the department of retirement systems expense
20 account appropriation is provided solely for information systems
21 projects known by the following names or successor names: Support of
22 member database, support of audit, and audit of member files.
23 Authority to expend this amount is conditioned on compliance with
24 section 902 of this act.

25 (2) \$779,000 of the department of retirement systems expense
26 account appropriation is provided solely for the in-house design
27 development, and implementation of the information systems project
28 known as the disbursement system. Authority to expend this amount is
29 conditioned on compliance with section 902 of this act.

30 (3) \$1,900,000 of the department of retirement systems expense
31 account appropriation and the entire dependent care administrative
32 account appropriation are provided solely for the implementation of
33 Substitute House Bill No. 1206 (restructuring retirement systems). If
34 the bill is not enacted by June 30, 1995, the amount provided in this
35 subsection from the department of retirement systems expense account
36 shall lapse, and the entire dependent care administrative account
37 appropriation shall be transferred to the committee for deferred
38 compensation.

1 (4) \$650,000 of the department of retirement systems expense
2 account appropriation is provided solely to provide information and
3 education for members of teachers' retirement system plan II concerning
4 the decision to transfer to plan III. Before expending any of these
5 moneys, the department shall issue a request for proposals for services
6 to be provided under this subsection. The department shall convene an
7 advisory committee that includes the office of financial management and
8 representatives of teachers. The advisory committee shall review the
9 department's request for proposals, responses to the request, and the
10 education and information materials and programs developed by the firm,
11 business or consultant awarded the contract to provide the services.
12 To ensure the impartiality of the information and education materials,
13 no firm, business or consultant awarded a contract to provide any
14 information and education materials or services to teachers' retirement
15 system plan II members shall be eligible to provide self-directed
16 investment options pursuant to RCW 41.34.060.

17 **Sec. 126.** 1995 2nd sp.s. c 18 s 138 (uncodified) is amended to
18 read as follows:

19 **FOR THE STATE INVESTMENT BOARD**

20 State Investment Board Expense Account

21	Appropriation	\$	((8,068,000))
22			8,480,000

23 The appropriation in this section is subject to the following
24 conditions and limitations: The board shall conduct a feasibility
25 study on the upgrade or replacement of the state-wide investment
26 accounting system and report its findings to the fiscal committees of
27 the legislature by January 1, 1996.

28 **Sec. 127.** 1995 2nd sp.s. c 18 s 143 (uncodified) is amended to
29 read as follows:

30 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

31	General Fund--State Appropriation (FY 1996) . . .	\$	((284,000))
32			1,117,000
33	General Fund--State Appropriation (FY 1997) . . .	\$	((283,000))
34			1,950,000
35	General Fund--Federal Appropriation	\$	((1,304,000))
36			1,846,000
37	General Fund--Private/Local Appropriation	\$	388,000

1	Motor Transport Account Appropriation	\$	10,814,000
2	Industrial Insurance Premium Refund Account		
3	Appropriation	\$	((140,000))
4			<u>274,000</u>
5	Air Pollution Control Account		
6	Appropriation	\$	111,000
7	Department of General Administration Facilities		
8	and Services Revolving Account		
9	Appropriation	\$	((21,271,000))
10			<u>21,354,000</u>
11	Central Stores Revolving Account		
12	Appropriation	\$	3,056,000
13	Risk Management Account Appropriation	\$	2,033,000
14	<u>Energy Efficiency Services Account</u>		
15	<u>Appropriation</u>	\$	<u>90,000</u>
16	TOTAL APPROPRIATION	\$	((39,684,000))
17			<u>43,033,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$1,776 of the industrial insurance premium refund account
21 appropriation is provided solely for the Washington school directors
22 association.

23 (2) The cost of purchasing and material control operations may be
24 recovered by the department through charging agencies utilizing these
25 services. The department must begin directly charging agencies
26 utilizing the services on September 1, 1995. Amounts charged may not
27 exceed the cost of purchasing and contract administration. Funds
28 collected may not be used for purposes other than cost recovery and
29 must be separately accounted for within the central stores revolving
30 fund.

31 (3) \$542,000 of the general fund--federal appropriation and \$90,000
32 of the energy efficiency services account appropriation are provided
33 solely for implementation of Senate Bill No. 6451 or House Bill No.
34 2009 (state energy office). If neither bill is enacted by June 30,
35 1996, the amounts specified in this subsection shall lapse.

36 (4) \$833,000 of the general fund--state fiscal year 1996
37 appropriation and \$1,667,000 of the general fund--state fiscal year
38 1997 appropriation are provided solely for the purchase of foods for
39 distribution to the state's food bank network. The department shall

1 provide an evaluation of the emergency food assistance program to the
2 legislature by February 1, 1997. The evaluation shall identify: (a)
3 The number of people served by the food distributed to the state's food
4 banks and soup kitchens; (b) ways in which to maximize the amount of
5 food being distributed to low-income individuals in the state through
6 this program; and (c) other methods by which to increase access to
7 nutritionally balanced food by low-income individuals in the state.

8 (5) \$83,000 of the department of general administration facilities
9 and services revolving account appropriation is provided solely for the
10 staff costs associated with providing garage security.

11 **Sec. 128.** 1995 2nd sp.s. c 18 s 144 (uncodified) is amended to
12 read as follows:

13 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

14 <u>General Fund Appropriation (FY 1996)</u>	\$	<u>500,000</u>
15 <u>General Fund Appropriation (FY 1997)</u>	\$	<u>28,500,000</u>
16 <u>State Building Construction Account</u>		
17 <u>Appropriation</u>	\$	<u>15,300,000</u>
18 <u>Data Processing Revolving Account</u>		
19 <u>Appropriation</u>	\$	<u>3,847,000</u>
20 <u>TOTAL APPROPRIATION</u>	\$	<u>48,147,000</u>

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The department shall provide a toll-free telephone number and
24 operator service staff for the general public to call for information
25 about state agencies. The department may provide such staff,
26 equipment, and facilities as are necessary for this purpose. The
27 director shall adopt rules to fix terms and charges for these services.
28 All state agencies and the legislature shall participate in the
29 information program and shall reimburse the department of information
30 services in accordance with rules established by the director. The
31 department shall also provide conference calling services for state and
32 other public agencies on a fee-for-service basis.

33 (2) \$364,000 of the data processing revolving account appropriation
34 is provided solely for maintenance and support of the WIN Network. The
35 department is authorized to recover the costs through billings to
36 affected agencies.

37 (3) The department of information services shall convene a
38 committee to design a distance education and telecommunications network

1 and implementation plan. The committee shall include the following
2 members or their designees: The director of the department of
3 information services; the executive director of the higher education
4 coordinating board; one community or technical college president,
5 appointed by the state board for community and technical colleges; one
6 president of a public baccalaureate institution, appointed by the
7 council of presidents; the state librarian; the superintendent of
8 public instruction; one educational service district superintendent and
9 one school district superintendent, each appointed by the
10 superintendent of public instruction; and on a nonvoting basis, one
11 representative of private colleges and one representative of the
12 computer or telecommunications industry, each appointed by the higher
13 education coordinating board. The committee may appoint advisory
14 subcommittees including, but not limited to, persons representing: The
15 state board of education, the work force training and education
16 coordinating board, the state board for community and technical
17 colleges, the commission on student learning, the higher education
18 coordinating board, educational service districts, higher education and
19 public school administrators, faculty, classified staff, parents,
20 students, private institutions of higher education, public libraries,
21 and representatives of the technology and telecommunication industries.

22 (4) The network design shall: (a) Maximize existing networks and
23 video telecommunications resources owned or operated by the state,
24 educational service districts, and school districts; (b) minimize
25 duplication of technology resources and education programs or degrees
26 at institutions of postsecondary education; (c) provide optimum
27 geographic and social distribution of the benefits of a network; (d)
28 ensure that the network can be expanded and upgraded, is based on an
29 open-architecture model, and connects to national and world-wide
30 information infrastructures; (e) foster partnerships among public,
31 private, and nonprofit entities, including private institutions of
32 higher education; (f) ensure that each network site is designed to
33 maximize utilization by the institutions of postsecondary education and
34 public schools; and (g) provide for future access by public entities on
35 a no-cost or low-cost basis. The entities include, but are not limited
36 to, public libraries, public hospitals, and public service agencies.

37 (5) The network design shall detail the sites to be connected to
38 the network and the technologies to be used at each site. In
39 developing the design, the committee shall evaluate the benefits of

1 purchasing additional hardware versus leasing network services from the
2 public or private sector.

3 (6) The implementation plan shall ensure that (a) investments are
4 prioritized into discrete components which will result in a completed
5 link of at least two sites and the capability to operate distance
6 education programs; (b) the sites added in each component have an
7 approved service delivery plan in accordance with subsections (7) and
8 (8) of this section; and (c) for each component, the committee has
9 completed a request for proposals process.

10 (7) The higher education coordinating board shall approve, and
11 shall submit to the committee for its approval, a location plan of
12 higher education delivery sites to be connected to the distance
13 education and telecommunications network. For each site the board
14 shall approve a service delivery plan, including an assessment of
15 community needs, and programming and service levels that provide for
16 effective use of network resources. The board shall ensure that the
17 location plan adheres to the principles described in subsection (4) of
18 this section.

19 (8) The superintendent of public instruction shall approve, and
20 shall submit to the committee for its approval, a location plan of
21 public education delivery sites to be connected to the distance
22 education and telecommunications network. For each site the
23 superintendent shall approve a service delivery plan, including an
24 assessment of community needs, programming, and service levels that
25 provide for effective use of network resources. The superintendent
26 shall ensure that the location plan adheres to the principles described
27 in subsection (4) of this section.

28 (9) The higher education coordinating board and the superintendent
29 of public instruction shall recommend to the committee for its approval
30 a network governance structure that ensures participation by all
31 members of the network.

32 (10) The committee shall submit for approval or modification, the
33 distance education and telecommunications network design and
34 implementation plan to the information services board. The information
35 services board shall submit the approved design and implementation plan
36 to the office of financial management and the relevant fiscal and
37 policy committees of the legislature.

38 (11) A maximum of \$250,000 of the general fund--state appropriation
39 may be expended by the department for planning and design of the

1 network and implementation plan. The department may transfer funds,
2 through interagency agreement, to other public entities as necessary to
3 facilitate planning.

4 (12) No more than \$19,275,000 of the general fund--state
5 appropriation and \$15,300,000 of the state building construction
6 account appropriation shall be expended for the higher education
7 components of the network and distance education facilities. These
8 funds shall not be expended prior to approval of a final network design
9 and implementation plan by the information services board, in
10 accordance with subsection (10) of this section.

11 (13) No more than \$9,475,000 of the general fund--state
12 appropriation shall be expended for the common schools' components of
13 the network and distance education facilities. These funds shall not
14 be expended prior to approval of a final network design and
15 implementation plan by the information services board, in accordance
16 with subsection (10) of this section.

17 (14) Expenditure of funds from the state building construction
18 account appropriation may be made only for capital purposes.
19 Acquisitions made from these funds shall meet the criteria of the
20 bondability guidelines published by the office of financial management
21 in the capital budget construction manual.

22 **Sec. 129.** 1995 2nd sp.s. c 18 s 149 (uncodified) is amended to
23 read as follows:

24 **FOR THE LIQUOR CONTROL BOARD**

25 Liquor Revolving Account Appropriation \$ ((~~113,461,000~~))
26 113,604,000

27 The appropriation in this section is subject to the following
28 conditions and limitations: \$143,000 of the liquor control revolving
29 account appropriation for administrative expenses is provided solely
30 for implementation of House Bill No. 2341 (credit card sales pilot
31 program). If the bill is not enacted by June 30, 1996, this amount
32 shall lapse.

33 NEW SECTION. **Sec. 130.** A new section is added to 1995 2nd sp.s.
34 c 18 (uncodified) to read as follows:

35 **FOR THE GAMBLING COMMISSION**

36 General Fund Appropriation (FY 1997) \$ 1,000,000

1 fiscal committees of the senate and house of representatives in writing
2 prior to approving any deviations.

3 **Sec. 202.** 1995 2nd sp.s. c 18 s 202 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**
6 **SERVICES PROGRAM**

7	General Fund--State Appropriation (FY 1996) . . . \$	((144,801,000))
8		<u>146,537,000</u>
9	General Fund--State Appropriation (FY 1997) . . . \$	((151,569,000))
10		<u>168,389,000</u>
11	General Fund--Federal Appropriation \$	((263,843,000))
12		<u>267,392,000</u>
13	General Fund--Private/Local Appropriation \$	400,000
14	Violence Reduction and Drug Enforcement Account	
15	Appropriation \$	5,719,000
16	TOTAL APPROPRIATION \$	((566,332,000))
17		<u>588,437,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$1,660,000 of the general fund--state appropriation for fiscal
21 year 1996 and \$10,086,000 of the general fund--federal appropriation
22 are provided solely for the modification of the case and management
23 information system (CAMIS). Authority to expend these funds is
24 conditioned on compliance with section 902 of this act.

25 (2) \$5,524,000 of the general fund--state appropriation is provided
26 solely to implement the division's responsibilities under Engrossed
27 Second Substitute Senate Bill No. 5439 (nonoffender at-risk youth). Of
28 this amount:

29 (a) \$150,000 of the general fund--state appropriation is provided
30 in fiscal year 1996 to develop a plan for children at risk. The
31 department shall work with a variety of service providers and community
32 representatives, including the community public health and safety
33 networks, and shall present the plan to the legislature and the
34 governor by December 1, 1995. The plan shall contain a strategy for
35 the development of an intensive treatment system with outcome-based
36 information on the level of services that are achievable under an
37 annual appropriation of \$5,000,000, \$7,000,000, and \$9,000,000; address
38 the issue of chronic runaways; and determine caseload impacts.

1 (b) \$219,000 of the general fund--state appropriation is provided
2 in fiscal year 1996 and \$4,678,000 of the general fund--state
3 appropriation is provided in fiscal year 1997 for crisis residential
4 center training and administrative duties and secure crisis residential
5 center contracts.

6 (c) \$266,000 of the general fund--state appropriation is provided
7 for the multidisciplinary teams and \$211,000 of the general fund--state
8 appropriation is provided in fiscal year 1997 for family reconciliation
9 services.

10 (d) The state may enter into agreements with the counties to
11 provide residential and treatment services to runaway youth at a rate
12 of reimbursement to be negotiated by the state and county.

13 (3) \$1,997,000 of the violence reduction and drug enforcement
14 account appropriation and \$8,421,000 of the general fund--federal
15 appropriation are provided solely for the operation of the family
16 policy council, the community public health and safety networks, and
17 delivery of services authorized under the federal family preservation
18 and support act. Of these amounts:

19 (a) \$1,060,000 of the violence reduction and drug enforcement
20 account appropriation is provided solely for distribution to the
21 community public health and safety networks for planning in fiscal year
22 1996.

23 (b) \$937,000 of the violence reduction and drug enforcement account
24 appropriation is provided for staff in the children and family services
25 division of the department of social and health services to support
26 family policy council activities. The family policy council is
27 directed to provide training, design, technical assistance,
28 consultation, and direct service dollars to the networks. Of this
29 amount, \$300,000 is provided for the evaluation activities outlined in
30 RCW 70.190.050, to be conducted exclusively by the Washington state
31 institute for public policy. To the extent that private funds can be
32 raised for the evaluation activities, the state funding may be retained
33 by the department to support the family policy council activities.

34 (c) \$8,421,000 of the general fund--federal appropriation is
35 provided solely for the delivery of services authorized by the federal
36 family preservation and support act.

37 (4) \$2,575,000 of the general fund--state appropriation is provided
38 solely to implement Engrossed Substitute Senate Bill No. 5885 (family

1 preservation services). If the bill is not enacted by June 30, 1995,
2 the amount provided in this subsection shall lapse. Of this amount:
3 (a) \$75,000 is provided in fiscal year 1996 to develop an
4 implementation and evaluation plan for providing intensive family
5 preservation services and family preservation services. The department
6 shall present the plan to the legislature and the governor no later
7 than December 1, 1995. The plan shall contain outcome based
8 information on the level of services that are achievable under an
9 annual appropriation of \$3,000,000, \$5,000,000, and \$7,000,000; and
10 (b) \$2,500,000 is provided in fiscal year 1997 for additional
11 family preservation services based upon the report.
12 (5) \$4,646,000 of the general fund--state is provided solely to
13 increase payment rates to contracted social services providers. It is
14 the legislature's intent that these funds shall be used primarily to
15 increase compensation for persons employed in direct, front-line
16 service delivery.
17 (6) \$2,672,000 of the general fund--state is provided solely to
18 increase payment rates to contracted social services child care
19 providers. It is the legislature's intent that these funds shall be
20 used primarily to increase compensation for persons employed in direct,
21 front-line service delivery.
22 (7) \$854,000 of the violence reduction and drug enforcement account
23 appropriation and \$300,000 of the general fund--state appropriation are
24 provided solely to contract for the operation of one pediatric interim
25 care facility. The facility shall provide residential care for up to
26 twelve children through two years of age. Seventy-five percent of the
27 children served by the facility must be in need of special care as a
28 result of substance abuse by their mothers. The facility also shall
29 provide on-site training to biological, adoptive, or foster parents.
30 The facility shall provide at least three months of consultation and
31 support to parents accepting placement of children from the facility.
32 The facility may recruit new and current foster and adoptive parents
33 for infants served by the facility. The department shall not require
34 case management as a condition of the contract.
35 (8) \$700,000 of the general fund--state appropriation and \$262,000
36 of the violence reduction and drug enforcement (~~(and education)~~)
37 account appropriation are provided solely for up to three nonfacility-
38 based programs for the training, consultation, support, and recruitment
39 of biological, foster, and adoptive parents of children through age

1 three in need of special care as a result of substance abuse by their
2 mothers, except that each program may serve up to three medically
3 fragile nonsubstance-abuse-affected children. In selecting
4 nonfacility-based programs, preference shall be given to programs whose
5 federal or private funding sources have expired or have successfully
6 performed under the existing pediatric interim care program.

7 (9) \$5,613,000 of the general fund--state appropriation is provided
8 solely for implementation of Chapter 312, Laws of 1995 and Second
9 Substitute House Bill No. 2217 (at-risk youth). If the bill is not
10 enacted by June 30, 1996, the amount provided in this subsection shall
11 lapse. Of this amount:

12 (a) \$2,000,000 of the general fund--state appropriation is provided
13 solely for court-ordered secure treatment of at-risk youth as provided
14 for in section 3 of Second Substitute House Bill No. 2217 (at-risk
15 youth);

16 (b) \$573,000 of the general fund--state appropriation is provided
17 solely for increased family reconciliation services;

18 (c) \$500,000 of the general fund--state appropriation is provided
19 solely for therapeutic child care;

20 (d) \$2,300,000 of the general fund--state appropriation is provided
21 solely for the juvenile court administrators to process petitions for
22 truancy, children in need of services, and at-risk youth; and

23 (e) \$240,000 of the general fund--state appropriation is provided
24 solely for crisis residential center assessments of at-risk youth.

25 (10) \$2,000,000 of the general fund--state appropriation is
26 provided solely for implementation of chapter 311, Laws of 1995
27 (Engrossed Substitute Senate Bill No. 5885, services to families). Of
28 this amount, \$1,000,000 is provided solely to expand the category of
29 services titled "intensive family preservation services," and
30 \$1,000,000 is provided solely to create a new category of services
31 titled "family preservation services."

32 (11) \$327,000 of the general fund--state appropriation is provided
33 solely for transfer to the public health and safety networks. Each
34 public health and safety network may receive up to \$2,600 general
35 fund--state and up to \$2,500 general fund--federal per month for the
36 purposes of infrastructure funding, including planning, network meeting
37 support, fiscal agent payments, and liability insurance. Funding may
38 be provided only after the network's plan is submitted to the family
39 policy council and only after the plan is approved.

1 **Sec. 203.** 1995 2nd sp.s. c 18 s 203 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**
4 **REHABILITATION PROGRAM**

5 (1) COMMUNITY SERVICES

6	General Fund--State Appropriation (FY 1996) . . . \$	((24,944,000))
7		<u>25,622,000</u>
8	General Fund--State Appropriation (FY 1997) . . . \$	((25,771,000))
9		<u>29,769,000</u>
10	General Fund--Federal Appropriation \$	((20,167,000))
11		<u>20,012,000</u>
12	General Fund--Private/Local Appropriation \$	286,000
13	Violence Reduction and Drug Enforcement Account	
14	Appropriation \$	5,695,000
15	TOTAL APPROPRIATION \$	((76,863,000))
16		<u>81,384,000</u>

17 The appropriations in this subsection are subject to the following
18 conditions and limitations:

19 (a) \$650,000 of the general fund--state appropriation for fiscal
20 year 1996 and \$650,000 of the general fund--state appropriation for
21 fiscal year 1997 are provided solely for operation of learning and life
22 skills centers established pursuant to chapter 152, Laws of 1994.

23 (b) \$1,379,000 of the general fund--state appropriation and
24 \$134,000 of the violence reduction and drug enforcement account
25 appropriation are provided solely to increase payment rates to
26 contracted social services providers. It is the legislature's intent
27 that these funds shall be used primarily to increase compensation for
28 persons employed in direct, front-line service delivery.

29 (c) \$2,350,000 of the general fund--state appropriation is provided
30 solely for an early intervention program to be administered at the
31 county level. Funds shall be awarded on a competitive basis to
32 counties which have submitted a plan for implementation of an early
33 intervention program consistent with proven methodologies currently in
34 place in the state. The juvenile rehabilitation administration shall
35 develop criteria for evaluation of plans submitted and a timeline for
36 awarding funding and shall assist counties in creating and submitting
37 plans for evaluation.

38 (2) INSTITUTIONAL SERVICES

39	General Fund--State Appropriation (FY 1996) . . . \$	((25,701,000))
----	--	----------------

1		<u>28,727,000</u>
2	General Fund--State Appropriation (FY 1997) . . . \$	((29,120,000))
3		<u>31,892,000</u>
4	General Fund--Federal Appropriation \$	((23,011,000))
5		24,623,000
6	General Fund--Private/Local Appropriation \$	((830,000))
7		<u>829,000</u>
8	Violence Reduction and Drug Enforcement Account	
9	Appropriation \$	((10,634,000))
10		<u>10,894,000</u>
11	TOTAL APPROPRIATION \$	((89,296,000))
12		<u>96,965,000</u>
13	(3) PROGRAM SUPPORT	
14	General Fund--State Appropriation (FY 1996) . . . \$	((1,021,000))
15		<u>1,231,000</u>
16	General Fund--State Appropriation (FY 1997) . . . \$	((1,024,000))
17		<u>1,276,000</u>
18	General Fund--Federal Appropriation \$	881,000
19	Violence Reduction and Drug Enforcement Account	
20	Appropriation \$	421,000
21	TOTAL APPROPRIATION \$	((3,347,000))
22		<u>3,809,000</u>
23	<u>The appropriations in this subsection are subject to the following</u>	
24	<u>conditions and limitations: \$40,000 of the general fund--state</u>	
25	<u>appropriation is provided solely to implement Engrossed Second</u>	
26	<u>Substitute House Bill No. 2219 (juvenile and adult offenders). If the</u>	
27	<u>bill is not enacted by June 30, 1996, this amount shall lapse.</u>	
28	(4) SPECIAL PROJECTS	
29	General Fund--Federal Appropriation \$	107,000
30	Violence Reduction and Drug Enforcement Account	
31	Appropriation \$	1,177,000
32	TOTAL APPROPRIATION \$	1,284,000
33	Sec. 204. 1995 2nd sp.s. c 18 s 204 (uncodified) is amended to	
34	read as follows:	
35	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM	
36	(1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS	
37	General Fund--State Appropriation (FY 1996) . . . \$	((162,878,000))
38		<u>161,468,000</u>

1	General Fund--State Appropriation (FY 1997) . . .	\$	((169,206,000))
2			<u>166,747,000</u>
3	General Fund--Federal Appropriation	\$	((241,564,000))
4			<u>232,449,000</u>
5	General Fund--Private/Local Appropriation	\$	((9,000,000))
6			<u>4,000,000</u>
7	Health Services Account Appropriation	\$	((19,647,000))
8			<u>17,958,000</u>
9	TOTAL APPROPRIATION	\$	((602,295,000))
10			<u>582,622,000</u>

11 The appropriations in this subsection are subject to the following
12 conditions and limitations:

13 (a) \$8,160,000 of the general fund--state appropriation and
14 \$279,000 of the health services account appropriation are provided
15 solely to increase payment rates to contracted social services
16 providers. It is the legislature's intent that these funds shall be
17 used primarily to increase compensation for persons employed in direct,
18 front-line service delivery.

19 (b) Regional support networks shall use portions of the general
20 fund--state appropriation for implementation of working agreements with
21 the vocational rehabilitation program which will maximize the use of
22 federal funding for vocational programs.

23 (c) From the general fund--state appropriation in this section, the
24 secretary of social and health services shall assure that regional
25 support networks reimburse the aging and adult services program for the
26 general fund--state cost of medicaid personal care services that are
27 used by enrolled regional support network consumers by reason of their
28 psychiatric disability. The secretary of social and health services
29 shall convene representatives from the aging and adult services
30 program, the mental health division, and the regional support networks
31 to establish an equitable and efficient mechanism for accomplishing
32 this reimbursement.

33 (d) ~~((The appropriations in this section assume that expenditures
34 for voluntary psychiatric hospitalization total \$23,600,000 from the
35 general fund--state appropriation and \$4,300,000 from the health
36 services account appropriation in fiscal year 1996, and \$26,200,000
37 from the general fund--state appropriation and \$4,600,000 from the
38 health services account appropriation in fiscal year 1997. To the
39 extent that regional support networks succeed in reducing~~

1 hospitalization costs below these levels, one half of the funds saved
 2 shall be provided as bonus payments to regional support networks for
 3 delivery of additional community mental health services, and one half
 4 shall revert to the state treasury. Actual expenditures and bonus
 5 payments shall be calculated at the end of each biennial quarter,
 6 except for the final quarter, when expenditures and bonuses shall be
 7 projected based on actual experience through the end of April 1997.

8 (e)) \$1,000,000 of the general fund--state appropriation is
 9 provided solely to implement the division's responsibilities under
 10 Engrossed Second Substitute Senate Bill No. 5439 (nonoffender at-risk
 11 youth).

12 (e) At least 30 days prior to entering contracts that would
 13 capitate payments for voluntary psychiatric hospitalizations, the
 14 mental health division shall report the proposed capitation rates, and
 15 the assumptions and calculations by which they were established, to the
 16 budget and forecasting divisions of the office of financial management,
 17 the appropriations committee of the house of representatives, and the
 18 ways and means committee of the senate.

19 (2) INSTITUTIONAL SERVICES

20	General Fund--State Appropriation (FY 1996) . . . \$	((56,033,000))
21		<u>52,673,000</u>
22	General Fund--State Appropriation (FY 1997) . . . \$	((56,579,000))
23		<u>56,293,000</u>
24	General Fund--Federal Appropriation \$	((112,097,000))
25		<u>119,325,000</u>
26	General Fund--Private/Local Appropriation \$	((42,512,000))
27		<u>39,130,000</u>
28	Industrial Insurance Premium Refund Account	
29	Appropriation \$	747,000
30	TOTAL APPROPRIATION \$	((267,968,000))
31		<u>268,168,000</u>

32 The appropriations in this subsection are subject to the following
 33 conditions and limitations:

34 (a) The mental health program at Western state hospital shall
 35 continue to utilize labor provided by the Tacoma prerelease program of
 36 the department of corrections.

37 (b) The state mental hospitals may use funds appropriated in this
 38 subsection to purchase goods and supplies through hospital group
 39 purchasing organizations, when it is cost-effective to do so.

1	(3) CIVIL COMMITMENT	
2	General Fund Appropriation (FY 1996)	\$ ((3,378,000))
3		<u>3,470,000</u>
4	General Fund Appropriation (FY 1997)	\$ ((3,378,000))
5		<u>3,533,000</u>
6	TOTAL APPROPRIATION	\$ ((6,756,000))
7		<u>7,003,000</u>
8	(4) SPECIAL PROJECTS	
9	General Fund--Federal Appropriation	\$ 6,341,000
10	<u>General Fund--State Appropriation (FY 1997) . . .</u>	<u>\$ 950,000</u>
11	TOTAL APPROPRIATION	\$ 7,291,000

12 The appropriations in this subsection are subject to the following
13 conditions and limitations: The general fund--state appropriation in
14 this section is provided solely for continued operation of the primary
15 intervention program, in the school districts in which those projects
16 previously operated, to the extent they continue to meet contract terms
17 and performance standards.

18	(5) PROGRAM SUPPORT	
19	General Fund--State Appropriation (FY 1996) . . .	\$ 2,549,000
20	General Fund--State Appropriation (FY 1997) . . .	\$ 2,544,000
21	General Fund--Federal Appropriation	\$ 1,511,000
22	TOTAL APPROPRIATION	\$ 6,604,000

23 **Sec. 205.** 1995 2nd sp.s. c 18 s 205 (uncodified) is amended to
24 read as follows:

25 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
26 **DISABILITIES PROGRAM**

27	(1) COMMUNITY SERVICES	
28	General Fund--State Appropriation (FY 1996) . . .	\$ ((117,802,000))
29		<u>121,641,000</u>
30	General Fund--State Appropriation (FY 1997) . . .	\$ ((121,580,000))
31		<u>126,500,000</u>
32	General Fund--Federal Appropriation	\$ ((165,632,000))
33		<u>170,481,000</u>
34	Health Services Account Appropriation	\$ ((4,699,000))
35		<u>4,679,000</u>
36	TOTAL APPROPRIATION	\$ ((409,713,000))
37		<u>423,301,000</u>

38 (2) INSTITUTIONAL SERVICES

1	General Fund--State Appropriation (FY 1996) . . . \$	((62,357,000))
2		<u>62,152,000</u>
3	General Fund--State Appropriation (FY 1997) . . . \$	((62,953,000))
4		<u>62,291,000</u>
5	General Fund--Federal Appropriation \$	((139,600,000))
6		<u>140,652,000</u>
7	General Fund--Private/Local Appropriation \$	9,100,000
8	TOTAL APPROPRIATION \$	((274,010,000))
9		<u>274,195,000</u>

10 (3) PROGRAM SUPPORT

11	General Fund--State Appropriation (FY 1996) . . . \$	((2,837,000))
12		<u>2,964,000</u>
13	General Fund--State Appropriation (FY 1997) . . . \$	((2,848,000))
14		<u>3,000,000</u>
15	General Fund--Federal Appropriation \$	((777,000))
16		<u>940,000</u>
17	TOTAL APPROPRIATION \$	((6,462,000))
18		<u>6,904,000</u>

19 (4) SPECIAL PROJECTS

20 General Fund--Federal Appropriation \$ 7,878,000

21 (5) The appropriations in this section are subject to the following
 22 conditions and limitations:

23 (a) \$6,569,000 of the general fund--state appropriation and \$19,000
 24 of the health services account appropriation and \$4,298,000 of the
 25 general fund--federal appropriation are provided solely to increase
 26 payment rates to contracted social services providers. It is the
 27 legislature's intent that these funds shall be used primarily to
 28 increase compensation for persons employed in direct, front-line
 29 service delivery.

30 (b) \$1,447,000 of the general fund--state appropriation is provided
 31 solely for employment or other day programs for eligible persons who
 32 complete a high school curriculum during the 1995-97 biennium.

33 (c) \$500,000 of the health services account appropriation is
 34 provided solely for fiscal year 1996 and \$3,500,000 of the health
 35 services account appropriation is provided solely for fiscal year 1997
 36 for family support services for families who need but are currently
 37 unable to receive such services because of funding limitations. The
 38 fiscal year 1996 amount shall be prioritized for unserved families who
 39 have the most critical need for assistance. The fiscal year 1997

1 amount shall be distributed among unserved families according to
2 priorities developed in consultation with organizations representing
3 families of people with developmental disabilities.

4 ~~((f))~~ (d) The secretary of social and health services shall
5 investigate and by November 15, 1995, report to the appropriations
6 committee of the house of representatives and the ways and means
7 committee of the senate on the feasibility of obtaining a federal
8 managed-care waiver under which growth which would otherwise occur in
9 state and federal spending for the medicaid personal care and targeted
10 case management programs is instead capitated and used to provide a
11 flexible array of employment, day program, and in-home supports.

12 ~~((g))~~ (e) \$1,015,000 of the program support general fund--state
13 appropriation is provided solely for distribution among the five
14 regional deaf centers for services for the deaf and hard of hearing.

15 (f) \$25,000 of the program support general fund--state
16 appropriation is provided solely for a vendor rate increase in fiscal
17 year 1997 for an organization specializing in the provision of case
18 management and support services to persons with both deafness and
19 blindness.

20 **Sec. 206.** 1995 2nd sp.s. c 18 s 206 (uncodified) is amended to
21 read as follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**
23 **SERVICES PROGRAM**

24	General Fund--State Appropriation (FY 1996) . . . \$	((378,972,000))
25		<u>369,055,000</u>
26	General Fund--State Appropriation (FY 1997) . . . \$	((393,491,000))
27		<u>385,377,000</u>
28	General Fund--Federal Appropriation \$	((793,250,000))
29		<u>773,530,000</u>
30	Health Services Account--State Appropriation . . \$	((9,885,000))
31		<u>6,858,000</u>
32	TOTAL APPROPRIATION \$	((1,575,598,000))
33		<u>1,534,820,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$6,492,000 of the general fund--state appropriation is provided
37 solely to increase payment rates to contracted social services
38 providers. It is the legislature's intent that these funds shall be

1 used primarily to increase compensation for persons employed in direct,
2 front-line service delivery.

3 ~~((+4))~~ (2) The department shall seek a federal plan amendment to
4 increase the home maintenance needs allowance for unmarried COPES
5 recipients only to 100 percent of the federal poverty level. No
6 changes shall be implemented in COPES home maintenance needs allowances
7 until the amendment has been approved.

8 ~~((+5))~~ (3) The secretary of social and health services shall
9 transfer funds appropriated under section 207(2) of this act to this
10 section for the purpose of integrating and streamlining programmatic
11 and financial eligibility determination for long-term care services.

12 ~~((+6))~~ (4) A maximum of \$2,603,000 of the general fund--state
13 appropriation and \$2,670,000 of the general fund--federal appropriation
14 for fiscal year 1996 and \$5,339,000 of the general fund--state
15 appropriation and \$5,380,000 of the general fund--federal appropriation
16 for fiscal year 1997 are provided to fund the medicaid share of any
17 prospective payment rate adjustments as may be necessary in accordance
18 with RCW 74.46.460.

19 ~~((+7))~~ (5) The entire health services account appropriation and
20 the associated general fund--federal match is ~~((to be used))~~ provided
21 solely for the enrollment in the basic health plan of home care workers
22 at or below 200 percent of the federal poverty level who are employed
23 through state contracts ~~((in the basic health plan))~~. It is the intent
24 of the legislature that enrollment for workers with family incomes at
25 or above 200 percent of poverty shall be covered with general fund--
26 state and matching general fund--federal revenues that have previously
27 been appropriated for health benefits coverage, to the extent that
28 these funds are available and not contractually obligated for worker
29 wage increases. By November 1, 1996, the department of social and
30 health services and the health care authority shall report to the
31 appropriate committees of the legislature on the extent, if any, to
32 which previously appropriated general fund--state and matching general
33 fund--federal funds are insufficient to provide basic health plan
34 enrollment coverage for persons above 200 percent of the federal
35 poverty level.

36 (6) \$126,000 of the general fund--state appropriation for fiscal
37 year 1997 is provided solely for adult day health services for persons
38 with AIDS. These services shall be provided through a state-only

1 program by a single agency specializing in long-term care for persons
2 with AIDS.

3 (7) \$403,000 of the general fund--state appropriation for fiscal
4 year 1996 and \$698,000 of the general fund--state appropriation for
5 fiscal year 1997 are provided solely to reimburse the medical
6 assistance administration for medicaid services used by persons not
7 previously eligible for medical assistance services who become so as a
8 result of transferring from the chore services to the COPES program.

9 **Sec. 207.** 1995 2nd sp.s. c 18 s 207 (uncodified) is amended to
10 read as follows:

11 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**
12 **PROGRAM**

13 (1) GRANTS AND SERVICES TO CLIENTS

14	General Fund--State Appropriation (FY 1996) . . . \$	((403,859,000))
15		<u>379,619,000</u>
16	General Fund--State Appropriation (FY 1997) . . . \$	((405,332,000))
17		<u>389,585,000</u>
18	General Fund--Federal Appropriation \$	((677,127,000))
19		<u>636,859,000</u>
20	TOTAL APPROPRIATION \$	((1,486,318,000))
21		<u>1,406,063,000</u>

22 The appropriations in this subsection are subject to the following
23 conditions and limitations:

24 (a) Payment levels in the programs for aid to families with
25 dependent children, general assistance, and refugee assistance shall
26 contain an energy allowance to offset the costs of energy. The
27 allowance shall be excluded from consideration as income for the
28 purpose of determining eligibility and benefit levels of the food stamp
29 program to the maximum extent such exclusion is authorized under
30 federal law and RCW 74.08.046. To this end, up to \$300,000,000 of the
31 income assistance payments is so designated for exemptions of the
32 following amounts:

33	Family size:	1	2	3	4	5	6	7	8 or more
34	Exemption:	\$55	71	86	102	117	133	154	170

35 (b) \$18,000 of the general fund--state appropriation for fiscal
36 year 1996 and \$37,000 of the general fund--state appropriation for
37 fiscal year 1997 are provided solely to increase payment rates to

1 contracted social services providers. It is the legislature's intent
2 that these funds shall be used primarily to increase compensation for
3 persons employed in direct, front-line service delivery.

4 (2) PROGRAM SUPPORT

5	General Fund--State Appropriation (FY 1996) . . . \$	((113,329,000))
6		<u>112,427,000</u>
7	General Fund--State Appropriation (FY 1997) . . . \$	((110,137,000))
8		<u>109,168,000</u>
9	General Fund--Federal Appropriation \$	((202,152,000))
10		<u>200,555,000</u>
11	Health Services Account Appropriation \$	750,000
12	TOTAL APPROPRIATION \$	((426,368,000))
13		<u>422,900,000</u>

14 The appropriations in this subsection are subject to the following
15 conditions and limitations:

16 (a) \$16,000 of the general fund--state appropriation for fiscal
17 year 1996 and \$34,000 of the general fund--state appropriation for
18 fiscal year 1997 are provided solely to increase payment rates to
19 contracted social service providers. It is the legislature's intent
20 that these funds shall be used primarily to increase compensation for
21 persons employed in direct, front-line service delivery.

22 (b) The department shall report to the fiscal committees of the
23 legislature no later than December 20, 1995, concerning the number and
24 dollar value of contracts for services provided as part of the job
25 opportunities and basic skills program. This report shall indicate the
26 criteria used in the choice of state agencies or private entities for
27 a particular contract, the total value of contracts with state
28 agencies, and the total value of contracts with private entities. The
29 report shall also indicate what, if any, performance criteria are
30 included in job opportunities and basic skills program contracts.

31 (c) The department shall:

32 ~~((+ii+))~~ (i) Coordinate with other state agencies, including but
33 not limited to the employment security department, to ensure that
34 persons receiving federal or state funds are eligible in terms of
35 citizenship and residency status; ~~((+and+))~~ and

36 ~~((+iv+))~~ (ii) Systematically use all processes available to verify
37 eligibility in terms of the citizenship and residency status of
38 applicants and recipients for public assistance.

1 **Sec. 208.** 1995 2nd sp.s. c 18 s 208 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE**
4 **ABUSE PROGRAM**

5	General Fund--State Appropriation (FY 1996) . . . \$	8,199,000
6	General Fund--State Appropriation (FY 1997) . . . \$	((8,736,000))
7		<u>12,212,000</u>
8	General Fund--Federal Appropriation \$	((76,400,000))
9		<u>77,594,000</u>
10	Violence Reduction and Drug Enforcement Account	
11	Appropriation \$	71,900,000
12	Health Services Account Appropriation \$	969,000
13	TOTAL APPROPRIATION \$	((166,204,000))
14		<u>170,874,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$9,544,000 of the total appropriation is provided solely for
18 the grant programs for school districts and educational service
19 districts set forth in RCW 28A.170.080 through 28A.170.100, including
20 state support activities, as administered through the office of the
21 superintendent of public instruction.

22 (2) \$400,000 of the health services account appropriation is
23 provided solely to implement Second Substitute Senate bill No. 5688
24 (fetal alcohol syndrome). If the bill is not enacted by June 30, 1995,
25 the amount provided in this subsection shall lapse.

26 (3) \$502,000 of the general fund--state appropriation and \$435,000
27 of the violence reduction and drug enforcement account appropriation
28 for fiscal year 1996 and \$1,015,000 of the general fund--state
29 appropriation and \$1,023,000 of the violence reduction and drug
30 enforcement account appropriation for fiscal year 1997 are provided
31 solely to increase payment rates to contracted and subcontract social
32 services providers. It is the legislature's intent that these funds
33 shall be used primarily to increase compensation for persons employed
34 in direct, front-line service delivery.

35 (4) \$552,000 of the general fund--state appropriation is provided
36 solely to implement the division's responsibilities under Engrossed
37 Second Substitute Senate Bill No. 5439 (nonoffender at-risk youth).

38 (5) \$1,609,000 of the general fund--state appropriation and
39 \$363,000 of the general fund--federal appropriation are provided solely

1 for detoxification and stabilization services, inpatient treatment, and
2 recovery house treatment for at-risk youth. If Second Substitute House
3 Bill No. 2217 (at-risk youth) is not enacted by June 30, 1996, the
4 amount provided in this subsection shall lapse.

5 (6) \$1,902,000 of the general fund--state appropriation and
6 \$796,000 of the general fund--federal appropriation are provided solely
7 for alcohol and substance abuse assessment, treatment, and child care
8 services for clients of the division of children and family services.
9 Assessment shall be provided by approved chemical dependency treatment
10 programs as requested by child protective services personnel in the
11 division of children and family services. Treatment shall be
12 outpatient treatment for parents of children who are under
13 investigation by the division of children and family services. Child
14 care shall be provided as deemed necessary by the division of children
15 and family services while parents requiring alcohol and substance abuse
16 treatment are attending treatment programs.

17 **Sec. 209.** 1995 2nd sp.s. c 18 s 209 (uncodified) is amended to
18 read as follows:

19 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
20 **PROGRAM**

21	General Fund--State Appropriation (FY 1996) . . . \$	((670,792,000))
22		<u>669,448,000</u>
23	General Fund--State Appropriation (FY 1997) . . . \$	((692,015,000))
24		<u>657,705,000</u>
25	General Fund--Federal Appropriation \$	((1,761,005,000))
26		<u>1,774,688,000</u>
27	General Fund--Private/Local Appropriation \$	((242,525,000))
28		<u>199,160,000</u>
29	Health Services Account Appropriation \$	((199,571,000))
30		<u>205,862,000</u>
31	TOTAL APPROPRIATION \$	((3,565,908,000))
32		<u>3,506,863,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) The department shall continue to make use of the special
36 eligibility category created for children through age 18 and in
37 households with incomes below 200 percent of the federal poverty level
38 made eligible for medicaid as of July 1, 1994. The department shall

1 also continue to provide consistent reporting on other medicaid
2 children served through the basic health plan.

3 (2) The department shall contract for the services of private debt
4 collection agencies to maximize financial recoveries from third parties
5 where it is not cost-effective for the state to seek the recovery
6 directly.

7 (3) It is the intent of the legislature that Harborview medical
8 center continue to be an economically viable component of the health
9 care system and that the state's financial interest in Harborview
10 medical center be recognized.

11 (4) \$3,682,000 of the general fund--state appropriation for fiscal
12 year 1996 and \$7,844,000 of the general fund--state appropriation for
13 fiscal year 1997 are provided solely to increase payment rates to
14 contracted medical services providers.

15 (5)(a) Pursuant to RCW 74.09.700, the medically needy program shall
16 be limited to include only the following groups: Those persons who,
17 except for income and resources, would be eligible for the medicaid
18 categorically needy aged, blind, or disabled programs and medically
19 needy persons under age 21 or over age 65 in institutions for mental
20 diseases or in intermediate care facilities for the mentally retarded.
21 Existing departmental rules concerning income, resources, and other
22 aspects of eligibility for the medically needy program shall continue
23 to apply to these groups. The medically needy program will not provide
24 coverage for caretaker relatives of medicaid-eligible children or for
25 adults in families with dependent children who, except for income and
26 resources, would be eligible for the medicaid categorically needy aid
27 to families with dependent children program.

28 (b) Notwithstanding (a) of this subsection, the medically needy
29 program shall provide coverage until December 31, 1995, to those
30 persons who, except for income and resources, would be eligible for the
31 medicaid aid to families with dependent children program. Not more
32 than \$2,020,000 of the general fund--state appropriation may be
33 expended for this purpose.

34 (6) These appropriations may not be used for any purpose related to
35 a supplemental discount drug program or agreement created under WAC
36 388-91-007 and 388-91-010.

37 (7) Funding is provided in this section for the adult dental
38 program for Title XIX categorically eligible and medically needy

1 persons and to provide foot care services by podiatric physicians and
2 surgeons.

3 (8) \$160,000 of the general fund--state appropriation and \$160,000
4 of the general fund--federal appropriation are provided solely for the
5 prenatal triage clearinghouse to provide access and outreach to reduce
6 infant mortality.

7 (9) \$3,128,000 of the general fund--state appropriation is provided
8 solely for treatment of low-income kidney dialysis patients.

9 (10) Funding is provided in this section to fund payment of
10 insurance premiums for persons with human immunodeficiency virus who
11 are not eligible for medicaid.

12 (11) Not more than \$11,410,000 of the general fund--state
13 appropriation may be expended for the purposes of operating the
14 medically indigent program during fiscal year 1996. Funding is
15 provided solely for emergency transportation and acute emergency
16 hospital services, including emergency room physician services and
17 related inpatient hospital physician services. Funding for such
18 services is to be provided to an eligible individual for a maximum of
19 three months following a hospital admission and only after \$2,000 of
20 emergency medical expenses have been incurred in any twelve-month
21 period.

22 (12) Not more than \$10,000,000 of the health services account
23 appropriation and \$5,674,000 of the general fund--federal appropriation
24 may be expended for the purposes of providing reimbursement during
25 fiscal year 1997 to those hospitals and physicians most adversely
26 affected by the provision of uncompensated emergency room and
27 uncompensated inpatient hospital care. The department shall develop
28 rules stating the conditions for and rates of compensation.

29 (13) \$21,525,000 of the health services account appropriation and
30 \$21,031,000 of the general fund--federal appropriation are provided
31 solely to increase access to dental services and to increase the use of
32 preventative dental services for title XIX categorically eligible
33 children.

34 (14) After considering administrative and cost factors, the
35 department shall adopt measures to realize savings in the purchase of
36 prescription drugs, hearing aids, home health services, wheelchairs and
37 other durable medical equipment, and disposable supplies. Such
38 measures may include, but not be limited to, point-of-sale pharmacy
39 adjudication systems, modification of reimbursement methodologies or

1 payment schedules, selective contracting, and inclusion of such
2 services in managed care rates.

3 (15) As part of the long-term care reforms contained in Engrossed
4 Second Substitute House Bill No. 1908, after receiving acute inpatient
5 hospital care, eligible clients shall be transferred from the high cost
6 institutional setting to the least restrictive, least costly, and most
7 appropriate facility as soon as medically reasonable. Physical
8 medicine and rehabilitation services (acute rehabilitation) shall take
9 place in the least restrictive environment, at the least cost and in
10 the most appropriate facility as determined by the department in
11 coordination with appropriate health care professionals and facilities.
12 Facilities providing physical medicine and rehabilitation services must
13 meet the quality care certification standards required of acute
14 rehabilitation hospitals and rehabilitation units of hospitals.

15 (16) The department is authorized to provide no more than five
16 chiropractic service visits per person per year for those eligible
17 recipients with acute conditions.

18 (17) The department shall achieve an actual reduction in the per
19 capita rates paid to managed care plans in calendar year 1997 by taking
20 actions including but not limited to the following: (a) Selectively
21 contracting with only those managed care plans in a given geographic
22 area that offer the lowest price, while meeting specified standards of
23 service quality and network adequacy; (b) revising program procedures,
24 through a federal waiver if necessary, so that recipients are required
25 to enroll in only one managed care plan during a contract period,
26 except for documented good cause; and (c) disproportionately assigning
27 recipients who do not designate a plan preference to plans offering
28 more competitive rates.

29 (18) By July 1, 1996, the department shall report to the committees
30 on health care and appropriations of the house of representatives, and
31 to the committees on health and long-term care and ways and means of
32 the senate, on the projected costs and benefits of: (a) Alternative
33 point-of-service copay requirements for recipients with incomes at
34 various percentages of the federal poverty level; and (b) alternative
35 premium-sharing requirements for recipients with incomes at or above
36 100 percent of the federal poverty level.

37 (19) \$4,250,000 of the general fund--state appropriation is
38 provided solely to compensate designated trauma centers for trauma
39 services provided to medically indigent and general assistance clients

1 who have an index of severity score of 16 or higher. Such compensation
2 is to be provided (a) through reimbursement at the medicaid rate; or
3 (b) through a direct payment to governmental hospitals. To be eligible
4 for this higher compensation, the trauma center must (i) be designated
5 a Level I through V trauma center by the department of health; (ii)
6 provide complete trauma care data to the trauma care registry in
7 accordance with WAC 246-976-430; (iii) establish an internal quality
8 assurance trauma program that complies with WAC 246-976-880; and (iv)
9 encourage and assist medically indigent and charity care patients to
10 enroll in the basic health plan.

11 **Sec. 210.** 1995 2nd sp.s. c 18 s 211 (uncodified) is amended to
12 read as follows:

13 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
14 **SUPPORTING SERVICES PROGRAM**

15	General Fund--State Appropriation (FY 1996) . . . \$	25,933,000
16	General Fund--State Appropriation (FY 1997) . . . \$	25,934,000
17	General Fund--Federal Appropriation \$	41,503,000
18	General Fund--Private/Local Appropriation \$	270,000
19	TOTAL APPROPRIATION \$	93,640,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The secretary of social and health services and the director of
23 labor and industries shall report to the appropriate fiscal and policy
24 committees of the legislature by July 1, 1995, and every six months
25 thereafter, on the measurable changes in employee injury and time-loss
26 rates that have occurred in the state developmental disabilities,
27 juvenile rehabilitation, and mental health institutions as a result of
28 the upfront loss-control discount agreement between the agencies.

29 (2) \$500,000 of the general fund--state appropriation and \$300,000
30 of the general fund--federal appropriation are provided solely to
31 implement Engrossed Substitute House Bill No. 1010 (regulatory reform).
32 The department may transfer all or a portion of these amounts to the
33 appropriate divisions of the department for this purpose. If Engrossed
34 Substitute House Bill No. 1010 (regulatory reform) is not enacted by
35 June 30, 1995, the amounts provided in this subsection shall lapse.

36 (3) The department shall not expend any funding for staffing,
37 development, promotion, or publication of the sexual minority
38 initiative.

1 (4) By December 1, 1996, the department of personnel and the
2 department of social and health services shall jointly report to the
3 legislature on strategies for increasing, within existing funds,
4 supported employment opportunities in state government for persons with
5 developmental and other substantial and chronic disabilities. In
6 developing the report, the departments shall consult with employee
7 representatives, organizations involved in job training and placement
8 for persons with severe disabilities, and other state and local
9 governments that have successfully offered supported employment
10 opportunities for their citizens with disabilities.

11 **Sec. 211.** 1995 2nd sp.s. c 18 s 212 (uncodified) is amended to
12 read as follows:

13 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILD SUPPORT PROGRAM**

14 General Fund--State Appropriation (FY 1996) . . . \$	((18,058,000))
15	<u>19,019,000</u>
16 General Fund--State Appropriation (FY 1997) . . . \$	((18,169,000))
17	<u>18,820,000</u>
18 General Fund--Federal Appropriation \$	((135,488,000))
19	<u>139,220,000</u>
20 General Fund--Local Appropriation \$	((33,232,000))
21	<u>32,289,000</u>
22 TOTAL APPROPRIATION \$	((204,947,000))
23	<u>209,348,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The department shall contract with private collection agencies
27 to pursue collection of AFDC child support arrearages in cases that
28 might otherwise consume a disproportionate share of the department's
29 collection efforts. The department's child support collection staff
30 shall determine which cases are appropriate for referral to private
31 collection agencies. In determining appropriate contract provisions,
32 the department shall consult with other states that have successfully
33 contracted with private collection agencies to the extent allowed by
34 federal support enforcement regulations.

35 (2) The department shall request a waiver from federal support
36 enforcement regulations to replace the current program audit criteria,
37 which is process-based, with performance measures based on program
38 outcomes.

1 (3) The amounts appropriated in this section for child support
2 legal services shall only be expended by means of contracts with local
3 prosecutor's offices.

4 **Sec. 212.** 1995 2nd sp.s. c 18 s 215 (uncodified) is amended to
5 read as follows:

6 **FOR THE STATE HEALTH CARE AUTHORITY**

7	General Fund--State Appropriation (FY 1996) . . . \$	((3,403,000))
8		<u>3,403,000</u>
9	General Fund--State Appropriation (FY 1997) . . . \$	3,403,000
10	State Health Care Authority Administrative	
11	Account Appropriation \$	15,744,000
12	Health Services Account Appropriation \$	((249,642,000))
13		<u>245,670,000</u>
14	TOTAL APPROPRIATION \$	((272,192,000))
15		<u>268,220,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$6,806,000 of the general fund appropriation and \$5,590,000 of
19 the health services account appropriation are provided solely for
20 health care services provided through local community clinics.

21 (2) \$1,268,000 of the health care authority administrative fund
22 appropriation is provided to accommodate additional enrollment from
23 school districts that voluntarily choose to purchase employee benefits
24 through public employee benefits board programs. The office of
25 financial management is directed to monitor K-12 enrollment in PEBB
26 plans and to reduce allotments proportionally if the number of K-12
27 active employees enrolled after January 1995 is less than 11,837.

28 (3) By November 1, 1996, the health care authority shall report to
29 the health care and fiscal committees of the legislature on potential
30 program adjustments to the basic health plan to achieve reductions in
31 anticipated health services account expenditures. Options addressed in
32 the report shall include, but not be limited to: (a) Reductions in the
33 maximum income eligibility level; (b) changes in the premium subsidy
34 schedule; (c) increasing required copayments; and (d) reducing the
35 number of contracting health plans. For each option, the report shall
36 describe anticipated 1997-99 savings from the proposed change, and the
37 potential impact on health insurance access and health status.

1 (4) The state health care authority administrative account
2 appropriation includes sufficient funds to study options for expanding
3 state and school district retiree access to health benefits purchased
4 through the health care authority and the fiscal impacts of each
5 option. The health care authority shall conduct this study in
6 conjunction with the state actuary, the office of financial management,
7 and the fiscal committees of the legislature.

8 (5) \$79,000 of the state health care authority administrative
9 account appropriation is provided to implement Substitute Senate Bill
10 No. 2186 (public employees long-term care).

11 **Sec. 213.** 1995 2nd sp.s. c 18 s 216 (uncodified) is amended to
12 read as follows:

13 **FOR THE HUMAN RIGHTS COMMISSION**

14	General Fund--State Appropriation (FY 1996) . . . \$	1,905,000
15	General Fund--State Appropriation (FY 1997) . . . \$	((1,912,000))
16		<u>2,012,000</u>
17	General Fund--Federal Appropriation \$	1,344,000
18	General Fund--Private/Local Appropriation \$	402,000
19	TOTAL APPROPRIATION \$	((5,563,000))
20		<u>5,663,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations: \$100,000 of the general fund--state
23 appropriation is provided solely to implement House Bill No. 2932
24 (discrimination dispute resolution). If the bill is not enacted by
25 June 30, 1996, this amount shall lapse.

26 **Sec. 214.** 1995 2nd sp.s. c 18 s 218 (uncodified) is amended to
27 read as follows:

28 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

29	Death Investigations Account Appropriation . . . \$	38,000
30	Public Safety and Education Account	
31	Appropriation \$	((10,654,000))
32		<u>11,009,000</u>
33	Violence Reduction and Drug Enforcement Account	
34	Appropriation \$	344,000
35	TOTAL APPROPRIATION \$	((11,036,000))
36		<u>11,391,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$28,000 of the public safety and education account is provided
4 solely to implement Engrossed Second Substitute Senate Bill No. 5219
5 (domestic violence). If the bill is not enacted by June 30, 1995, the
6 amount provided in this subsection shall lapse.

7 (2) \$45,000 of the public safety and education account
8 appropriation is provided solely for the implementation of Senate Bill
9 No. 6402 or House Bill No. 2323. If neither bill is enacted by June
10 30, 1996, this amount shall lapse.

11 **Sec. 215.** 1995 2nd sp.s. c 18 s 219 (uncodified) is amended to
12 read as follows:

13 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

14	General Fund Appropriation (FY 1996)	\$	5,270,000
15	General Fund Appropriation (FY 1997)	\$	5,311,000
16	Public Safety and Education Account--State		
17	Appropriation	\$	((19,547,000))
18			<u>19,990,000</u>
19	Public Safety and Education Account--Federal		
20	Appropriation	\$	6,002,000
21	Public Safety and Education Account--Private/Local		
22	Appropriation	\$	972,000
23	Electrical License Account Appropriation	\$	((19,321,000))
24			<u>20,125,000</u>
25	Farm Labor Revolving Account--Private/Local		
26	Appropriation	\$	28,000
27	Worker and Community Right-to-Know Account		
28	Appropriation	\$	2,138,000
29	Public Works Administration Account		
30	Appropriation	\$	1,928,000
31	Accident Account--State Appropriation	\$	((137,909,000))
32			<u>139,991,000</u>
33	Accident Account--Federal Appropriation	\$	9,112,000
34	Medical Aid Account--State Appropriation	\$	((148,204,000))
35			<u>150,284,000</u>
36	Medical Aid Account--Federal Appropriation	\$	1,592,000
37	Plumbing Certificate Account Appropriation	\$	682,000
38	Pressure Systems Safety Account Appropriation	\$	2,053,000

1 ~~((8))~~ (7) Within the appropriations provided in this section, the
2 department shall implement an integrated state-wide on-line
3 verification system for pharmacy providers. The system shall be
4 implemented by means of contracts that are competitively bid. Until
5 this system is implemented, no department rules may take effect that
6 reduce the dispensing fee for industrial insurance pharmacy services in
7 effect on January 1, 1995.

8 (8) \$4,000 of the accident account--state appropriation and \$4,000
9 of the medical aid--state appropriation is provided solely for the
10 implementation of Senate Bill No. 6223 or House Bill No. 2498
11 (construction trade procedures). If neither bill is enacted by June
12 30, 1996, these amounts shall lapse.

13 (9) \$38,000 of the accident account--state appropriation and
14 \$37,000 of the medical aid--state appropriation is provided solely for
15 the implementation of Senate Bill No. 6225 or House Bill No. 2499
16 (employer assessments). If neither bill is enacted by June 30, 1996,
17 these amounts shall lapse.

18 (10) \$7,000 of the accident account--state appropriation and \$6,000
19 of the medical aid--state appropriation is provided solely for the
20 implementation of Senate Bill No. 6224 or House Bill No. 2496
21 (disability pilot project). If neither bill is enacted by June 30,
22 1996, these amounts shall lapse.

23 (11) \$443,000 of the public safety and education account
24 appropriation is provided solely for the implementation of Substitute
25 House Bill No. 2358 (crime victim and witness programs). If the bill
26 is not enacted by June 30, 1996, the amount provided in this subsection
27 shall lapse.

28 (12) \$121,000 of the accident account--state appropriation and
29 \$121,000 of the medical aid account--state appropriation are provided
30 solely for the implementation of House Bill No. 2322 (family farm
31 exemptions). If the bill is not enacted by June 30, 1996, the amounts
32 provided in this subsection shall lapse.

33 (13) \$271,000 of the accident account--state appropriation and
34 \$271,000 of the medical aid account--state appropriation are provided
35 solely for the implementation of Second Substitute Senate Bill No. 5516
36 (drug free workplaces). If the bill is not enacted by June 30, 1996,
37 the amounts provided in this subsection shall lapse.

1 **Sec. 216.** 1995 2nd sp.s. c 18 s 221 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

4 (1) HEADQUARTERS

5	General Fund Appropriation (FY 1996) \$	1,227,000
6	General Fund Appropriation (FY 1997) \$	1,226,000
7	Industrial Insurance Refund Account	
8	Appropriation \$	25,000
9	Charitable, Educational, Penal, and Reformatory	
10	Institutions Account Appropriation \$	4,000
11	TOTAL APPROPRIATION \$	2,482,000

12 (2) FIELD SERVICES

13	General Fund--State Appropriation (FY 1996) . . . \$	1,853,000
14	General Fund--State Appropriation (FY 1997) . . . \$	((1,852,000))
15		<u>2,257,000</u>
16	General Fund--Federal Appropriation \$	((736,000))
17		<u>381,000</u>
18	General Fund--Private/Local Appropriation \$	85,000
19	TOTAL APPROPRIATION \$	((4,526,000))
20		<u>4,576,000</u>

21 (3) VETERANS HOME

22	General Fund--State Appropriation (FY 1996) . . . \$	((4,127,000))
23		<u>3,893,000</u>
24	General Fund--State Appropriation (FY 1997) . . . \$	((3,984,000))
25		<u>3,788,000</u>
26	General Fund--Federal Appropriation \$	((10,703,000))
27		<u>11,470,000</u>
28	General Fund--Private/Local Appropriation \$	((7,527,000))
29		<u>7,392,000</u>
30	TOTAL APPROPRIATION \$	((26,341,000))
31		<u>26,543,000</u>

32 (4) SOLDIERS HOME

33	General Fund--State Appropriation (FY 1996) . . . \$	((3,135,000))
34		<u>2,927,000</u>
35	General Fund--State Appropriation (FY 1997) . . . \$	((3,049,000))
36		<u>2,825,000</u>
37	General Fund--Federal Appropriation \$	((6,158,000))
38		<u>5,975,000</u>
39	General Fund--Private/Local Appropriation \$	((4,667,000))

1 5,312,000
 2 TOTAL APPROPRIATION \$ ((17,009,000))
 3 17,039,000

4 **Sec. 217.** 1995 2nd sp.s. c 18 s 222 (uncodified) is amended to
 5 read as follows:

6 **FOR THE DEPARTMENT OF HEALTH**

7 General Fund--State Appropriation (FY 1996) . . . \$ ((44,314,000))
 8 44,824,000
 9 General Fund--State Appropriation (FY 1997) . . . \$ ((44,313,000))
 10 46,598,000
 11 General Fund--Federal Appropriation \$ ((233,122,000))
 12 234,275,000
 13 General Fund--Private/Local Appropriation \$ ((25,476,000))
 14 25,476,000
 15 Hospital Commission Account Appropriation \$ 3,019,000
 16 Medical Disciplinary Account Appropriation . . . \$ 1,798,000
 17 Health Professions Account Appropriation \$ ((32,592,000))
 18 32,964,000
 19 Industrial Insurance Account Appropriation . . . \$ 62,000
 20 Safe Drinking Water Account Appropriation \$ 2,751,000
 21 Public Health Services Account Appropriation . . \$ 23,753,000
 22 Waterworks Operator Certification
 23 Appropriation \$ 605,000
 24 Water Quality Account Appropriation \$ 3,079,000
 25 State Toxics Control Account Appropriation . . . \$ 2,824,000
 26 Violence Reduction and Drug Enforcement Account
 27 Appropriation \$ 469,000
 28 Medical Test Site Licensure Account
 29 Appropriation \$ 1,822,000
 30 Youth Tobacco Prevention Account Appropriation . \$ 1,412,000
 31 Health Services Account Appropriation \$ 16,516,000
 32 State and Local Improvements Revolving
 33 Account--Water Supply Facilities
 34 Appropriation \$ 40,000
 35 TOTAL APPROPRIATION \$ ((437,905,000))
 36 442,287,000

37 The appropriations in this section are subject to the following
 38 conditions and limitations:

1 (1) \$((~~2,466,000~~)) 2,416,000 of the general fund--state
2 appropriation is provided for the implementation of the Puget Sound
3 water quality management plan.

4 (2) \$10,000,000 of the public health services account appropriation
5 is provided solely for distribution to local health departments for
6 distribution on a per capita basis. Prior to distributing these funds,
7 the department shall adopt rules and procedures to ensure that these
8 funds are not used to replace current local support for public health
9 programs.

10 (3) \$4,750,000 of the public health account appropriation is
11 provided solely for distribution to local health departments for
12 capacity building and community assessment and mobilization.

13 (4) \$2,000,000 of the health services account appropriation is
14 provided solely for public health information systems development.
15 Authority to expend this amount is conditioned on compliance with
16 section 902 of this act.

17 (5) \$1,000,000 of the health services account appropriation is
18 provided solely for state level capacity building.

19 (6) \$1,000,000 of the health services account appropriation is
20 provided solely for training of public health professionals.

21 (7) \$200,000 of the health services account appropriation is
22 provided solely for the American Indian health plan.

23 (8) \$1,640,000 of the health services account appropriation is
24 provided solely for health care quality assurance and health care data
25 standards activities as required by Engrossed Substitute House Bill No.
26 1589 (health care quality assurance).

27 (9) \$1,000,000 of the health services account appropriation is
28 provided solely for development of a youth suicide prevention program
29 at the state level, including a state-wide public educational campaign
30 to increase knowledge of suicide risk and ability to respond and
31 provision of twenty-four hour crisis hotlines, staffed to provide
32 suicidal youth and caregivers a source of instant help.

33 (10) The department of health shall not initiate any services that
34 will require expenditure of state general fund moneys unless expressly
35 authorized in this act or other law. The department may seek, receive,
36 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
37 anticipated in this act as long as the federal funding does not require
38 expenditure of state moneys for the program in excess of amounts
39 anticipated in this act. If the department receives unanticipated

1 unrestricted federal moneys, those moneys shall be spent for services
2 authorized in this act or in any other legislation that provides
3 appropriation authority, and an equal amount of appropriated state
4 moneys shall lapse. Upon the lapsing of any moneys under this
5 subsection, the office of financial management shall notify the
6 legislative fiscal committees. As used in this subsection,
7 "unrestricted federal moneys" includes block grants and other funds
8 that federal law does not require to be spent on specifically defined
9 projects or matched on a formula basis by state funds.

10 (11) \$981,000 of the general fund--state appropriation and
11 ~~\$(3,873,000)~~ 469,000 of the general fund--private/local appropriation
12 are provided solely for implementing Engrossed Substitute House Bill
13 No. 1010 (regulatory reform). If the bill is not enacted by June 30,
14 1995, the amounts provided in this subsection shall lapse.

15 (12) The department is authorized to raise existing fees for
16 nursing assistants and hypnotherapists in excess of the fiscal growth
17 factor established by Initiative 601, if necessary, in order to meet
18 the actual costs of investigative and legal services due to
19 disciplinary activities.

20 (13) \$750,000 of the general fund--federal appropriation is
21 provided solely for one-time costs for a health clinic for immigrants
22 to be managed by a local public health entity.

23 (14) \$70,000 of the general fund--state appropriation is provided
24 solely for implementing Engrossed Substitute House Bill No. 1908
25 (chapter 18, Laws of 1995 1st sp. sess., long-term care reform).

26 (15) \$210,000 of the general fund--state appropriation is provided
27 solely for stabilizing the four existing child profile counties. The
28 department is directed to develop a plan analyzing the progress of
29 existing child profile immunization tracking systems in the state. The
30 department shall make recommendations for expanding child profile
31 systems to other areas of the state. The plan for expansion must take
32 into account the current immunization rate for children between the
33 ages of birth and two years, goals set by the local health departments
34 in conjunction with their own public health improvement plan work
35 plans, and estimated population growth. The secretary shall submit
36 recommendations to the appropriate standing committees of the senate
37 and the house of representatives on the proposed timeline for expansion
38 of child profile systems, with a goal of state-wide coverage by July 1,
39 1997.

1 (16) \$195,000 of the general fund appropriation is provided solely
2 for the cost of laboratory testing of shellfish for domoic acid.

3 (17)(a) Within available resources, the department of health may
4 use any of the following strategies for raising public awareness on the
5 causes and nature of osteoporosis, personal risk factors, value of
6 prevention and early detection, and options for diagnosing and treating
7 the disease:

8 (i) An outreach campaign utilizing print, radio, and television
9 public service announcements, advertisements, posters, and other
10 materials;

11 (ii) Community forums;

12 (iii) Health information and risk factor assessment at public
13 events;

14 (iv) Targeting at-risk populations;

15 (v) Providing reliable information to policy makers;

16 (vi) Distributing information through county health departments,
17 schools, area agencies on aging, employer wellness programs,
18 physicians, hospitals and health maintenance organizations, women's
19 groups, nonprofit organizations, community-based organizations, and
20 departmental regional offices.

21 (b) The secretary of health may accept grants, services, and
22 property from the federal government, foundations, organizations,
23 medical schools, and other entities as may be available for the
24 purposes of fulfilling the obligations of this program.

25 (18) \$8,000 of the general fund--state appropriation is provided
26 for a study to be completed by the board of health on the current and
27 potential use of telemedicine in the state, including recommended
28 changes in rules and statutes. The study shall be completed by
29 November 1, 1997, and a report submitted to the appropriate committees
30 of the legislature.

31 **Sec. 218.** 1995 2nd sp.s. c 18 s 223 (uncodified) is amended to
32 read as follows:

33 **FOR THE DEPARTMENT OF CORRECTIONS**

34 The appropriations in this section shall be expended for the
35 programs and in the amounts listed. However, after May 1, 1996, unless
36 specifically prohibited by this act, the department may transfer
37 general fund--state appropriations for fiscal year 1996 among programs
38 after approval by the director of financial management. The director

1 of financial management shall notify the appropriate fiscal committees
2 of the senate and house of representatives in writing prior to
3 approving any deviations.

4 (1) ADMINISTRATION AND PROGRAM SUPPORT

5	General Fund Appropriation (FY 1996)	\$	((12,269,000))
6			<u>12,255,000</u>
7	General Fund Appropriation (FY 1997)	\$	((12,047,000))
8			<u>12,171,000</u>
9	<u>Industrial Insurance Premium Refund Account</u>		
10	<u>Appropriation</u>	\$	<u>631,000</u>
11	TOTAL APPROPRIATION	\$	((24,316,000))
12			<u>25,057,000</u>

13 The appropriations in this subsection are subject to the following
14 conditions and limitations:

15 (a) (~~(\$211,000 of the general fund appropriation is provided solely~~
16 ~~to implement Second Substitute Senate Bill No. 5088 (sexually violent~~
17 ~~predators). If the bill is not enacted by June 30, 1995, the amount~~
18 ~~provided in this subsection (a) shall lapse.~~

19 (b)) The department may expend funds generated by contractual
20 agreements entered into for mitigation of severe overcrowding in local
21 jails. If any funds are generated in excess of actual costs, they
22 shall be deposited in the state general fund. Expenditures shall not
23 exceed revenue generated by such agreements and shall be treated as
24 recovery of costs.

25 ((c)) (b) The department of corrections shall accomplish
26 personnel reductions with the least possible impact on correctional
27 custody staff, community custody staff, and correctional industries.
28 For the purposes of this subsection, correctional custody staff means
29 employees responsible for the direct supervision of offenders.

30 ((d)) (c) Appropriations in this section provide sufficient funds
31 to implement the provisions of Second Engrossed Second Substitute House
32 Bill 2010 (corrections cost-efficiency and inmate responsibility
33 omnibus act).

34 ((e)) (d) In treating sex offenders at the Twin Rivers
35 corrections center, the department of corrections shall prioritize
36 treatment services to reduce recidivism and shall develop and implement
37 an evaluation tool that: (i) States the purpose of the treatment; (ii)
38 measures the amount of treatment provided; (iii) identifies the measure

1 of success; and (iv) determines the level of successful and
2 unsuccessful outcomes. The department shall report to the legislature
3 by December 1, 1995, on how treatment services were prioritized among
4 categories of offenses and provide a description of the evaluation tool
5 and its incorporation into the treatment program.

6 (e) \$121,000 of the general fund--state fiscal year 1997
7 appropriation is provided solely for the department to develop and
8 implement a centralized educational data base (education automation
9 project), pursuant to chapter 19, Laws of 1995 1st sp. sess.

10 (f) \$78,000 of the general fund--state fiscal year 1997
11 appropriation is provided solely for the implementation of Senate Bill
12 No. 6274 (supervision of sex offenders). If the bill is not enacted by
13 June 30, 1996, the amount provided in this subsection shall lapse.

14 (2) INSTITUTIONAL SERVICES

15	General Fund--State Appropriation (FY 1996) . . . \$	((265,008,000))
16		<u>262,352,000</u>
17	General Fund--State Appropriation (FY 1997) . . . \$	((270,221,000))
18		<u>271,612,000</u>
19	General Fund--Federal Appropriation \$	((2,000,000))
20		<u>2,153,000</u>
21	Violence Reduction and Drug Enforcement Account	
22	Appropriation \$	1,214,000
23	TOTAL APPROPRIATION \$	((538,443,000))
24		<u>537,331,000</u>

25 The appropriations in this subsection are subject to the following
26 conditions and limitations:

27 (a) \$1,452,000 of the general fund--state appropriation is provided
28 solely to implement Engrossed Second Substitute House Bill No. 2219
29 (juvenile and adult offenders). If the bill is not enacted by June 30,
30 1996, the amount provided in this subsection shall lapse.

31 (b) \$196,000 of the general fund--state fiscal year 1997
32 appropriation is provided solely for costs associated with data entry
33 activities related to the department's efforts at managing health care
34 costs, pursuant to chapter 19, Laws of 1995 1st sp. sess. and chapter
35 6, Laws of 1994 sp. sess.

36 (c) \$17,000 of the general fund--state appropriation is provided
37 solely to implement Substitute House Bill No. 2711 (illegal alien
38 offender camps). If the bill is not enacted by June 30, 1996, the
39 amount provided in this subsection shall lapse.

1 (d) Within the amounts appropriated in this subsection, the
2 department shall fund the "Life Skills" program at the Washington
3 correctional center for women in fiscal year 1997 at a level equal to
4 or greater than that funded in fiscal year 1995.

5 (3) COMMUNITY CORRECTIONS

6	General Fund Appropriation (FY 1996)	. . . . . \$	((80,068,000))
7			<u>78,843,000</u>
8	General Fund Appropriation (FY 1997)	. . . . . \$	((81,226,000))
9			<u>80,462,000</u>
10	Violence Reduction and Drug Enforcement Account		
11	Appropriation	. . . . . \$	400,000
12	TOTAL APPROPRIATION	. . . . . \$	((161,694,000))
13			<u>159,705,000</u>

14 The appropriations in this subsection are subject to the following
15 condition and limitations:

16 (a) \$172,000 of the general fund appropriation is provided solely
17 to implement Engrossed Second Substitute House Bill No. 2219 (juvenile
18 and adult offenders). If the bill is not enacted by June 30, 1996,
19 this amount shall lapse.

20 (b) \$72,000 of the general fund--state fiscal year 1997
21 appropriation is provided solely for the implementation of Substitute
22 House Bill No. 2533 (supervision of misdemeanants). If the bill is not
23 enacted by June 30, 1996, the amount shall lapse.

24 (c) \$38,000 of the general fund--state fiscal year 1997
25 appropriation is provided solely for the implementation of Senate Bill
26 No. 6274 (supervision of sex offenders). If the bill is not enacted by
27 June 30, 1996, the amount provided in this subsection shall lapse.

28 (4) CORRECTIONAL INDUSTRIES

29	General Fund Appropriation (FY 1996)	. . . . . \$	3,330,000
30	General Fund Appropriation (FY 1997)	. . . . . \$	((3,503,000))
31			<u>3,603,000</u>
32	TOTAL APPROPRIATION	. . . . . \$	((6,833,000))
33			<u>6,933,000</u>

34 The appropriations in this subsection are subject to the following
35 conditions and limitations: \$100,000 of the general fund fiscal year
36 1997 appropriation is provided solely for transfer to the jail
37 industries board. The board shall use the amount specified in this
38 subsection only for administrative expenses, equipment purchases, and
39 technical assistance associated with advising cities and counties in

1 developing, promoting, and implementing consistent, safe, and efficient
2 offender work programs.

3 (5) INTERAGENCY PAYMENTS

4	General Fund Appropriation (FY 1996)	\$	6,223,000
5	General Fund Appropriation (FY 1997)	\$	6,223,000
6	TOTAL APPROPRIATION	\$	12,446,000

7 **Sec. 219.** 1995 2nd sp.s. c 18 s 225 (uncodified) is amended to
8 read as follows:

9 **FOR THE SENTENCING GUIDELINES COMMISSION**

10	General Fund Appropriation (FY 1996)	\$	517,000
11	General Fund Appropriation (FY 1997)	\$	((469,000))
12			<u>745,000</u>
13	TOTAL APPROPRIATION	\$	((986,000))
14			<u>1,262,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations: \$276,000 of the total general fund
17 appropriation is provided solely for the implementation of Senate Bill
18 No. 6253, House Bill No. 2390, Senate Bill No. 6448, or Engrossed
19 Second Substitute House Bill No. 2219. If none of these bills are
20 enacted by June 30, 1996, this amount shall lapse.

21 **Sec. 220.** 1995 2nd sp.s. c 18 s 226 (uncodified) is amended to
22 read as follows:

23 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

24	General Fund--State Appropriation (FY 1996)	\$	((334,000))
25			<u>834,000</u>
26	General Fund--State Appropriation (FY 1997)	\$	((334,000))
27			<u>3,834,000</u>
28	General Fund--Federal Appropriation	\$	190,936,000
29	General Fund--Private/Local Appropriation	\$	21,965,000
30	Unemployment Compensation Administration		
31	Account--Federal Appropriation	\$	((177,891,000))
32			<u>177,891,000</u>
33	Administrative Contingency Account--((Federal))		
34	<u>State</u> Appropriation	\$	((8,146,000))
35			<u>8,735,000</u>
36	Employment Services Administrative Account--		
37	((Federal)) <u>State</u> Appropriation	\$	12,294,000

PART III
NATURAL RESOURCES

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36

Sec. 301. 1995 2nd sp.s. c 18 s 303 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund--State Appropriation (FY 1996) . . . \$	((22,125,000))
	<u>22,139,000</u>
General Fund--State Appropriation (FY 1997) . . . \$	((20,639,000))
	<u>20,619,000</u>
General Fund--Federal Appropriation \$	((42,131,000))
	<u>41,534,000</u>
General Fund--Private/Local Appropriation \$	1,385,000
Special Grass Seed Burning Research Account	
Appropriation \$	42,000
Reclamation Revolving Account Appropriation . . . \$	2,664,000
Flood Control Assistance Account Appropriation . \$	((4,000,000))
	<u>10,031,000</u>
State Emergency Water Projects Revolving Account	
Appropriation \$	312,000
<u>Industrial Insurance Premium Refund Account</u>	
<u>Appropriation</u> \$	<u>189,000</u>
Waste Reduction, Recycling, and Litter Control	
Account Appropriation \$	((5,461,000))
	<u>5,496,000</u>
State and Local Improvements Revolving Account--	
Waste Disposal Appropriation \$	1,000,000
State and Local Improvements Revolving Account--	
Water Supply Facilities Appropriation \$	1,344,000
Basic Data Account Appropriation \$	182,000
Vehicle Tire Recycling Account Appropriation . . \$	((3,283,000))
	<u>5,759,000</u>
Water Quality Account Appropriation \$	((3,420,000))
	<u>3,583,000</u>
Worker and Community Right to Know Account	
Appropriation \$	408,000
State Toxics Control Account Appropriation . . . \$	((49,924,000))

1		<u>49,959,000</u>
2	Local Toxics Control Account Appropriation . . . \$	((3,342,000))
3		<u>3,842,000</u>
4	Water Quality Permit Account Appropriation . . . \$	19,600,000
5	Underground Storage Tank Account	
6	Appropriation \$	2,336,000
7	Solid Waste Management Account Appropriation . . \$	3,631,000
8	Hazardous Waste Assistance Account	
9	Appropriation \$	3,476,000
10	Air Pollution Control Account Appropriation . . . \$	((13,458,000))
11		<u>15,971,000</u>
12	Oil Spill Administration Account Appropriation . \$	2,939,000
13	Water Right Permit Processing Account	
14	Appropriation \$	500,000
15	Wood Stove Education Account Appropriation . . . \$	1,251,000
16	Air Operating Permit Account Appropriation . . . \$	4,548,000
17	Freshwater Aquatic Weeds Account Appropriation . \$	((1,187,000))
18		<u>2,047,000</u>
19	Oil Spill Response Account Appropriation \$	7,060,000
20	Metals Mining Account Appropriation \$	300,000
21	Water Pollution Control Revolving Account--State	
22	Appropriation \$	165,000
23	Water Pollution Control Revolving Account--Federal	
24	Appropriation \$	((1,019,000))
25		<u>1,289,000</u>
26	TOTAL APPROPRIATION \$	((223,132,000))
27		<u>235,601,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$((~~6,324,000~~)) 5,933,000 of the general fund--state
31 appropriation is provided solely for the implementation of the Puget
32 Sound water quality management plan. In addition, \$394,000 of the
33 general fund--federal appropriation, \$819,000 of the state toxics
34 control account appropriation, \$3,591,000 of the water quality permit
35 fee account appropriation, ((~~\$883,000 of the water quality account~~
36 ~~appropriation,~~)) and \$2,715,000 of the oil spill administration account
37 appropriation may be used for the implementation of the Puget Sound
38 water quality management plan.

1 (~~(3)~~) (2) \$150,000 of the state toxics control account
2 appropriation and \$150,000 of the local toxics control account
3 appropriation are provided solely for implementing Engrossed Substitute
4 House Bill No. 1810 (hazardous substance cleanup). If the bill is not
5 enacted by June 30, 1995, the amount provided in this subsection shall
6 lapse.

7 (~~(4)~~) (3) \$581,000 of the general fund--state appropriation,
8 \$170,000 of the air operating permit account appropriation, \$80,000 of
9 the water quality permit account appropriation, and \$63,000 of the
10 state toxics control account appropriation are provided solely for
11 implementing Engrossed Substitute House Bill No. 1010 (regulatory
12 reform). If the bill is not enacted by June 30, 1995, the amount
13 provided in this subsection shall lapse.

14 (~~(5)~~) (4) \$2,000,000 of the state toxics control account
15 appropriation is provided solely for the following purposes:

16 (a) To conduct remedial actions for sites for which there are no
17 potentially liable persons or for which potentially liable persons
18 cannot be found;

19 (b) To provide funding to assist potentially liable persons under
20 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;
21 and

22 (c) To conduct remedial actions for sites for which potentially
23 liable persons have refused to comply with the orders issued by the
24 department under RCW 70.105D.030 requiring the persons to provide the
25 remedial action.

26 (~~(6)~~) (5) \$250,000 of the flood control assistance account is
27 provided solely for a grant or contract to the lead local entity for
28 technical analysis and coordination with the Army Corps of Engineers
29 and local agencies to address the breach in the south jetty at the
30 entrance of Grays Harbor.

31 (~~(7)~~) (6) \$70,000 of the general fund--state appropriation,
32 \$90,000 of the state toxics control account appropriation, and \$55,000
33 of the air pollution control account appropriation are provided solely
34 to implement Engrossed Substitute House Bill No. 1724 (growth
35 management). If the bill is not enacted by June 30, 1995, the amounts
36 provided in this subsection shall lapse.

37 (~~(8)~~) (7) If Engrossed Substitute House Bill No. 1125 (dam safety
38 inspections), or substantially similar legislation, is not enacted by
39 June 30, 1995, then the department shall not expend any funds

1 appropriated in this section for any regulatory activity authorized
2 under RCW 90.03.350 with respect to hydroelectric facilities which
3 require a license under the federal power act, 16 ASCUS Sec. 791a et
4 seq. If Engrossed Substitute House Bill No. 1125, or substantially
5 similar legislation, is enacted by June 30, 1995, then the department
6 may apply all available funds appropriated under this section for
7 regulatory activity authorized under RCW 90.03.350 for the purposes of
8 inspecting and regulating the safety of dams under the exclusive
9 jurisdiction of the state.

10 ~~((+9))~~ (8) \$425,000 of the general fund--state appropriation and
11 \$525,000 of the general fund--federal appropriation are provided solely
12 for the Padilla Bay national estuarine research reserve and
13 interpretive center.

14 ~~((+11))~~ (9) The water right permit processing account is hereby
15 created in the state treasury. Moneys in the account may be spent only
16 after appropriation. Expenditures from the account may be used solely
17 for ~~((water right permit processing, regional water planning, and
18 implementation of regional water plans))~~ an additional referee and
19 associated clerical support to the Yakima superior court for
20 adjudicating water rights in the Yakima river basin.

21 ~~((+12))~~ (10) \$1,298,000 of the general fund--state appropriation,
22 \$188,000 of the general fund--federal appropriation, and \$883,000 of
23 the water quality account appropriation are provided solely to
24 coordinate and implement the activities required by the Puget Sound
25 water quality management plan and to perform the powers and duties
26 under chapter 90.70 RCW.

27 (11) \$110,000 of the water quality permit account appropriation is
28 provided solely for the department and the wastewater discharge permit
29 program partnership advisory group to hire a consultant. In
30 conjunction with the department and the advisory group, the consultant
31 shall develop a fee schedule for the 1997-99 biennium, based on a work
32 load model. Further, as a part of developing the fee schedule, the
33 consultant shall use a zero based budget approach to make
34 recommendations regarding the size of the program, what activities are
35 fee eligible, the rate of fee increases imposed on small businesses and
36 small municipalities, and the ramifications on existing statutory rate
37 limits. The consultant's recommendations shall be provided to the
38 appropriate committees of the legislature by September 1, 1996.

1 (12) \$331,000 of the flood control assistance account appropriation
2 is provided solely for the implementation of flood reduction plans. Of
3 this amount, \$250,000 is to implement the Mason county flood reduction
4 plan and \$81,000 is to implement the Chelan/Douglas county flood
5 reduction plan.

6 (13) \$50,000 of the air pollution control account appropriation is
7 provided solely for monitoring air quality in the Northport area.

8 (14) \$60,000 of the freshwater aquatic weeds account appropriation
9 is provided solely for a grant to the department of fish and wildlife
10 for chemical control of purple loosestrife.

11 (15) Within the funds appropriated in this section, the department
12 shall prepare a report regarding the feasibility of pollution reduction
13 target measures for point source facilities that are based on actual
14 facility outputs rather than technologies used within a facility. In
15 preparing the report the department shall create and seek
16 recommendations from an advisory committee consisting of business,
17 local government, and environmental representatives. The department
18 shall submit the report to the appropriate committees of the
19 legislature by November 30, 1996.

20 (16) \$700,000 of the flood control assistance account appropriation
21 is provided solely for the study and abatement of coastal erosion in
22 the region of Willapa bay, Grays Harbor, and the lower Columbia river.

23 (17) \$5,000,000 of the flood control assistance account
24 appropriation is provided solely for grants to assist local governments
25 in repairing or replacing dikes and levees damaged in the November 1995
26 and February 1996 flood events.

27 (18) \$500,000 of the local toxics control account appropriation is
28 provided solely to satisfy nonfederal cost-sharing requirements for the
29 Puget Sound confined disposal site feasibility study to be conducted
30 jointly with the United States army corps of engineers. The study will
31 address site design, construction standards, operational requirements,
32 and funding necessary to establish a disposal site for contaminated
33 aquatic sediments.

34 (19) \$150,000 of the air pollution control account appropriation is
35 provided solely for monitoring air quality in southwest Washington. Of
36 this amount, \$25,000 is provided solely for the University of
37 Washington to review a study by the southwest air pollution control
38 authority on sources contributing to atmospheric ozone.

1 (20) \$1,100,000 of the air pollution control account appropriation
 2 is provided solely for grants to local air pollution control
 3 authorities to expedite the redesignation of nonattainment areas.
 4 These funds shall not be used to supplant existing local funding
 5 sources for air pollution control authority programs.

6 **Sec. 302.** 1995 2nd sp.s. c 18 s 304 (uncodified) is amended to
 7 read as follows:

8 **FOR THE STATE PARKS AND RECREATION COMMISSION**

9	General Fund--State Appropriation (FY 1996) . . . \$	((18,020,000))
10		<u>18,145,000</u>
11	General Fund--State Appropriation (FY 1997) . . . \$	((17,877,000))
12		<u>18,202,000</u>
13	General Fund--Federal Appropriation \$	1,930,000
14	General Fund--Private/Local Appropriation \$	((1,463,000))
15		<u>31,000</u>
16	Winter Recreation Program Account	
17	Appropriation \$	725,000
18	Off Road Vehicle Account Appropriation \$	241,000
19	Snowmobile Account Appropriation \$	2,174,000
20	Aquatic Lands Enhancement Account	
21	Appropriation \$	313,000
22	Public Safety and Education Account	
23	Appropriation \$	48,000
24	Industrial Insurance Premium Refund Account	
25	Appropriation \$	10,000
26	Waste Reduction, Recycling, and Litter Control	
27	Account Appropriation \$	34,000
28	Water Trail Program Account Appropriation \$	26,000
29	Parks Renewal and Stewardship Account	
30	Appropriation \$	((22,461,000))
31		<u>23,893,000</u>
32	TOTAL APPROPRIATION \$	((65,322,000))
33		<u>65,772,000</u>

34 The appropriations in this section are subject to the following
 35 conditions and limitations:

36 (1) \$189,000 of the aquatic lands enhancement account appropriation
 37 is provided solely to implement the Puget Sound water quality plan.

1 (2) The general fund--state appropriation and the parks renewal and
2 stewardship account appropriation are provided to maintain full funding
3 and continued operation of all state parks and state parks facilities.

4 (3) \$1,800,000 of the general fund--state appropriation is provided
5 solely for the Washington conservation corps program established under
6 chapter 43.220 RCW.

7 (4) \$3,591,000 of the parks renewal and stewardship account
8 appropriation is provided for the operation of a centralized
9 reservation system, to expand marketing, to enhance concession review,
10 and for other revenue generating activities.

11 (5) \$100,000 of the general fund--state appropriation is provided
12 solely for a state match to local funds to prepare a master plan for
13 Mt. Spokane state park.

14 **Sec. 303.** 1995 2nd sp.s. c 18 s 307 (uncodified) is amended to
15 read as follows:

16 **FOR THE CONSERVATION COMMISSION**

17	General Fund Appropriation (FY 1996)	. . . . . \$	((852,000))
18			<u>867,000</u>
19	General Fund Appropriation (FY 1997)	. . . . . \$	((810,000))
20			<u>825,000</u>
21	Water Quality Account Appropriation	. . . . . \$	((202,000))
22			<u>321,000</u>
23	TOTAL APPROPRIATION	. . . . . \$	((1,864,000))
24			<u>2,013,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) Not more than eight percent of the water quality account moneys
28 administered by the commission may be used by the commission for
29 administration and program activities related to the grant and loan
30 program.

31 (2) \$362,000 of the general fund appropriation is provided solely
32 to implement the Puget Sound water quality management plan. (~~In~~
33 ~~addition, \$130,000 of the water quality account appropriation is~~
34 ~~provided for the implementation of the Puget Sound water quality~~
35 ~~management plan.))~~

36 (3) \$42,000 of the general fund appropriation is provided solely
37 for implementation of Engrossed Substitute Senate Bill No. 5616

1 (watershed restoration projects). If the bill is not enacted by June
2 30, 1995, the amount provided in this subsection shall lapse.

3 (4) \$750,000 of the general fund appropriation is provided solely
4 for grants to local conservation districts.

5 **Sec. 304.** 1995 2nd sp.s. c 18 s 309 (uncodified) is amended to
6 read as follows:

7 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

8	General Fund--State Appropriation (FY 1996) . . . \$	((32,380,000))
9		<u>33,187,000</u>
10	General Fund--State Appropriation (FY 1997) . . . \$	((32,339,000))
11		<u>33,701,000</u>
12	General Fund--Federal Appropriation \$	54,098,000
13	General Fund--Private/Local Appropriation \$	15,986,000
14	Off Road Vehicle Account Appropriation \$	476,000
15	Aquatic Lands Enhancement Account	
16	Appropriation \$	5,412,000
17	Public Safety and Education Account	
18	Appropriation \$	590,000
19	Industrial Insurance Premium Refund Account	
20	Appropriation \$	156,000
21	Recreational Fisheries Enhancement Account	
22	Appropriation \$	((2,200,000))
23		<u>2,217,000</u>
24	Wildlife Account Appropriation \$	((49,741,000))
25		<u>50,003,000</u>
26	Special Wildlife Account Appropriation \$	1,884,000
27	Oil Spill Administration Account	
28	Appropriation \$	831,000
29	<u>Warm Water Game Fish Account Appropriation</u> . . . \$	<u>980,000</u>
30	TOTAL APPROPRIATION \$	((196,093,000))
31		<u>199,521,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$1,532,000 of the general fund--state appropriation is provided
35 solely to implement the Puget Sound water quality management plan.

36 (2) \$250,000 of the general fund--state appropriation is provided
37 solely for attorney general costs on behalf of the department of
38 fisheries, department of natural resources, department of health, and

1 the state parks and recreation commission in defending the state and
2 public interests in tribal shellfish litigation (*United States v.*
3 *Washington*, subproceeding 89-3). The attorney general costs shall be
4 paid as an interagency reimbursement.

5 ~~((+4))~~ (3) \$350,000 of the wildlife account appropriation ~~((is))~~
6 and \$145,000 of the general fund--state appropriation are provided
7 solely for chemical control and eradication of class B designate weeds
8 on department owned and managed lands. The general fund--state
9 appropriation is provided solely for control of spartina.

10 ~~((+5))~~ (4) \$250,000 of the general fund--state appropriation is
11 provided solely for costs associated with warm water fish production.
12 Expenditure of this amount shall be consistent with the goals
13 established under RCW 77.12.710 for development of a warm water fish
14 program. No portion of this amount may be expended for any type of
15 feasibility study.

16 ~~((+6))~~ (5) \$634,000 of the general fund--state appropriation and
17 \$50,000 of the wildlife account appropriation are provided solely to
18 implement Engrossed Substitute House Bill No. 1010 (regulatory reform).
19 If the bill is not enacted by June 30, 1995, the amount provided in
20 this subsection shall lapse.

21 ~~((+7))~~ (6) \$2,000,000 of the general fund--state appropriation is
22 provided solely for implementation of Second Substitute Senate Bill No.
23 5157 (mass marking), chapter 372, Laws of 1995, under the following
24 conditions:

25 (a) If, by October 1, 1995, the state reaches agreement with Canada
26 on a marking and detection program, implementation will begin with the
27 1994 Puget Sound brood coho.

28 (b) If, by October 1, 1995, the state does not reach agreement with
29 Canada on a marking and detection program, a pilot project shall be
30 conducted with 1994 Puget Sound brood coho.

31 (c) Full implementation will begin with the 1995 brood coho.

32 (d) \$700,000 of the department's equipment funding and \$300,000 of
33 the department's administration funding will be redirected toward
34 implementation of Second Substitute Senate Bill No. 5157 during the
35 1995-97 biennium.

36 ~~((+8))~~ (7) The department shall request a reclassification study
37 be conducted by the personnel resources board for hatchery staff. Any
38 implementation of the study, if approved by the board, shall be
39 pursuant to section 911 of this act.

1 (~~(9)~~) (8) Within the appropriations in this section, the
2 department shall maintain the Issaquah hatchery at the current 1993-95
3 operational level.

4 (~~(10)~~) (9) \$140,000 of the wildlife account appropriation is
5 provided solely for a cooperative effort with the department of
6 agriculture for research and chemical control and eradication of purple
7 loosestrife on state lands.

8 (~~(11)~~) (10) \$110,000 of the aquatic lands enhancement account
9 appropriation may be used for publishing a brochure concerning
10 hydraulic permit application requirements for the control of spartina
11 and purple loosestrife.

12 (11) \$530,000 of the general fund--state appropriation is provided
13 solely for providing technical assistance to landowners and for
14 reviewing plans submitted to the state pursuant to the forest practices
15 board's proposed rules for the northern spotted owl. If the rules are
16 not adopted by June 30, 1996, the amount provided in this subsection
17 shall lapse.

18 (12) \$145,000 of the general fund--state appropriation is provided
19 solely for the fish and wildlife commission to support additional
20 commission meetings, briefings, and other activities necessary to
21 ensure effective implementation of Referendum No. 45 during the 1995-97
22 biennium.

23 (13) \$980,000 of the warm water game fish account appropriation is
24 provided solely for implementation of the warm water game fish
25 enhancement program pursuant to Fourth Substitute Senate Bill No. 5159.
26 If the bill or substantially similar legislation is not enacted by June
27 30, 1996, the amount provided in this subsection shall lapse.

28 (14) \$15,000 of the fiscal year 1997 general fund--state
29 appropriation and \$85,000 of the wildlife account appropriation are
30 provided solely for the payment of claims during fiscal year 1997
31 arising from damages to crops by wildlife, pursuant to Second
32 Substitute Senate Bill No. 6146 (wildlife claims). If the bill is not
33 enacted by June 30, 1996, the amounts provided in this subsection shall
34 lapse.

35 (15) \$813,000 of the general fund--state appropriation is provided
36 solely to operate Columbia river fish hatcheries for which federal
37 funding has been reduced.

1 **Sec. 305.** 1995 2nd sp.s. c 18 s 310 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

4	General Fund--State Appropriation (FY 1996) . . . \$	((20,300,000))
5		<u>20,325,000</u>
6	General Fund--State Appropriation (FY 1997) . . . \$	((20,299,000))
7		<u>20,424,000</u>
8	General Fund--Federal Appropriation \$	3,024,000
9	General Fund--Private/Local Appropriation \$	414,000
10	Forest Development Account Appropriation \$	((37,946,000))
11		<u>41,608,000</u>
12	Off Road Vehicle Account Appropriation \$	3,074,000
13	Surveys and Maps Account Appropriation \$	1,788,000
14	Aquatic Lands Enhancement Account Appropriation . \$	2,512,000
15	Resource Management Cost Account Appropriation . \$	11,624,000
16	Waste Reduction, Recycling, and Litter Control	
17	Account Appropriation \$	440,000
18	Surface Mining Reclamation Account	
19	Appropriation \$	1,273,000
20	Wildlife Account Appropriation \$	1,300,000
21	Water Quality Account Appropriation \$	((2,000,000))
22		<u>5,400,000</u>
23	Aquatic Land Dredged Material Disposal Site	
24	Account Appropriation \$	734,000
25	Natural Resources Conservation Areas Stewardship	
26	Account Appropriation \$	1,003,000
27	Air Pollution Control Account Appropriation . . . \$	921,000
28	Watershed Restoration Account Appropriation . . . \$	((5,000,000))
29		<u>1,600,000</u>
30	Metals Mining Account Appropriation \$	41,000
31	<u>Industrial Insurance Premium Refund Account</u>	
32	<u>Appropriation</u> \$	<u>62,000</u>
33	TOTAL APPROPRIATION \$	((113,693,000))
34		<u>117,567,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) \$7,998,000 of the general fund--state appropriation is provided
38 solely for the emergency fire suppression subprogram.

1 (2) \$36,000 of the general fund--state appropriations is provided
2 solely for the implementation of the Puget Sound water quality
3 management plan. In addition, \$957,000 of the aquatics lands
4 enhancement account is provided for the implementation of the Puget
5 Sound water quality management plan.

6 (3) \$450,000 of the resource management cost account appropriation
7 is provided solely for the chemical control and eradication of class B
8 designate weeds on state lands.

9 (4) \$22,000 of the general fund--state appropriation is provided
10 solely to implement Substitute House Bill No. 1437 (amateur radio
11 repeater sites). If the bill is not enacted by June 30, 1995, the
12 amount provided in this subsection shall lapse.

13 (5) \$49,000 of the air pollution control account appropriation is
14 provided solely to implement Substitute House Bill No. 1287
15 (silvicultural burning). If the bill is not enacted by June 30, 1995,
16 the amount provided in this subsection shall lapse.

17 (6) \$290,000 of the general fund--state appropriation, \$10,000 of
18 the surface mining reclamation account appropriation, and \$29,000 of
19 the air pollution control account appropriation are provided solely to
20 implement Engrossed Substitute House Bill No. 1010 (regulatory reform).
21 If this bill is not enacted by June 30, 1995, the amounts provided in
22 this subsection shall lapse.

23 (7) By September 30, 1995, the agency shall report to the
24 appropriate fiscal committees of the legislature on fire suppression
25 costs incurred during the 1993-95 biennium. The report shall provide
26 the following information: (a) An object breakdown of costs for the
27 1993-95 fire suppression subprogram; (b) the amount of reimbursement
28 provided for personnel, services, and equipment outside the agency; (c)
29 FTE levels and salary amounts by fund of positions backfilled as a
30 result of the fires; (d) overtime costs paid to agency personnel; (e)
31 equipment replacement costs, and (f) final allocation of costs for the
32 Hatchery and Tye fires between the United States forest service, local
33 governments, and the state.

34 (8) By December 1, 1995, the department shall report to the house
35 committee on natural resources and the senate committee on natural
36 resources on measures taken to improve the health of the Loomis state
37 forest.

1 (9) \$13,000 of the general fund--state appropriation is provided
2 solely to pay a portion of the rent charged to nonprofit television
3 reception improvement districts pursuant to chapter 294, Laws of 1994.

4 (10) \$1,200,000 of the general fund--state appropriation is
5 provided solely for cooperative monitoring, evaluation, and research
6 projects related to implementation of the timber-fish-wildlife
7 agreement.

8 (11) Up to \$572,000 of the general fund--state appropriation may be
9 expended for the natural heritage program.

10 (12) \$13,000,000, of which ~~\$(5,000,000)~~ 1,600,000 is from the
11 watershed restoration account appropriation, \$1,300,000 is from the
12 wildlife account appropriation, \$2,500,000 is from the resource
13 management cost account appropriation, \$500,000 is from the forest
14 development account appropriation, ~~\$(2,000,000)~~ 5,400,000 is from the
15 water quality account appropriation, and \$1,700,000 is from the general
16 fund--federal appropriation, is provided solely for the jobs in the
17 environment program and/or the watershed restoration partnership
18 program.

19 (a) These funds shall be used to:

20 (i) Restore and protect watersheds in accordance with priorities
21 established to benefit fish stocks in critical or depressed condition
22 as determined by the watershed coordinating council;

23 (ii) Conduct watershed restoration and protection projects
24 primarily on state lands in coordination with federal, local, tribal,
25 and private sector efforts; and

26 (iii) Create market wage jobs in environmental restoration for
27 displaced natural resource impact area workers, as defined under Second
28 Substitute Senate Bill No. 5342 (rural natural resource impact areas).

29 (b) Except as provided in subsection (c) of this section, these
30 amounts are solely for projects jointly selected by the department of
31 natural resources and the department of fish and wildlife. Funds may
32 be expended for planning, design, and engineering for projects that
33 restore and protect priority watersheds identified by the watershed
34 coordinating council and conform to priorities for fish stock recovery
35 developed through watershed analysis conducted by the department of
36 natural resources and the department of fish and wildlife. Funds
37 expended shall be used for specific projects and not for on-going
38 operational costs. Eligible projects include, but are not limited to,
39 closure or improvement of forest roads, repair of culverts, clean-up of

1 stream beds, removal of fish barriers, installation of fish screens,
2 fencing of streams, and construction and planting of fish cover.

3 (c) The department of natural resources and the department of fish
4 and wildlife, in consultation with the watershed coordinating council,
5 the office of financial management, and other appropriate agencies,
6 shall report to the appropriate committees of the legislature on
7 January 1, 1996, and annually thereafter, on any expenditures made from
8 these amounts and a plan for future use of the moneys provided in this
9 subsection. The plan shall include a prioritized list of watersheds
10 and future watershed projects. The plan shall also consider future
11 funding needs, the availability of federal funding, and the integration
12 and coordination of existing watershed and protection programs.

13 (d) All projects shall be consistent with any development
14 regulations or comprehensive plans adopted under the growth management
15 act for the project areas. No funds shall be expended to acquire land
16 through condemnation.

17 (e) Funds from the wildlife account appropriation shall be
18 available only to the extent that the department of fish and wildlife
19 sells surplus property.

20 (f) Funds from the resource management cost account appropriation
21 shall only be used for projects on trust lands. Funds from the forest
22 development account shall only be used for projects on county forest
23 board lands.

24 (g) Projects under contract as of June 1, 1995 will be given first
25 priority.

26 (13) \$3,662,000 of the forest development account appropriation is
27 provided solely to prepare forest board lands for harvest. To the
28 extent possible, the department shall use funds provided in this
29 subsection to hire unemployed timber workers to perform silviculture
30 activities, address forest health concerns, and repair damages on these
31 lands.

32 (14) \$375,000 of the water quality account appropriation is
33 provided solely for a grant to the department of ecology for continuing
34 the Washington conservation corps program in fiscal year 1997.

35 (15) \$1,306,000 of the resource management cost account
36 appropriation is provided solely for forest-health related management
37 activities at the Loomis state forest.

38 (16) \$363,000 of the natural resources conservation areas
39 stewardship account appropriation is provided solely for site-based

1 management of state-owned natural area preserves and natural resource
2 conservation areas.

3 **Sec. 306.** 1995 2nd sp.s. c 18 s 312 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF AGRICULTURE**

6	General Fund--State Appropriation (FY 1996) . . . \$	((6,770,000))
7		<u>7,100,000</u>
8	General Fund--State Appropriation (FY 1997) . . . \$	((6,572,000))
9		<u>7,157,000</u>
10	General Fund--Federal Appropriation \$	((4,278,000))
11		<u>5,168,000</u>
12	General Fund--Private/Local Appropriation \$	406,000
13	Aquatic Lands Enhancement Account	
14	Appropriation \$	800,000
15	Industrial Insurance Premium Refund Account	
16	Appropriation \$	178,000
17	State Toxics Control Account Appropriation . . . \$	1,088,000
18	TOTAL APPROPRIATION \$	((20,092,000))
19		<u>21,897,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$300,000 of the general fund--state appropriation is provided
23 solely for consumer protection activities of the department's weights
24 and measures program. Moneys provided in this subsection may not be
25 used for device inspection of the weights and measures program.

26 (2) \$142,000 of the general fund--state appropriation is provided
27 solely for the implementation of Engrossed Substitute House Bill No.
28 1010 (regulatory reform). If the bill is not enacted by June 30, 1995,
29 the amount provided in this subsection shall lapse.

30 (3) \$100,000 of the general fund--state appropriation is provided
31 solely for grasshopper and mormon cricket control.

32 (4) \$200,000 of the general fund--state appropriation is provided
33 solely for the agricultural showcase.

34 (5) \$724,000 of the general fund--state appropriation and \$891,000
35 of the general fund--federal appropriation are provided solely to
36 monitor and eradicate the Asian gypsy moth.

PART IV
TRANSPORTATION

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32

Sec. 401. 1995 2nd sp.s. c 18 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund Appropriation (FY 1996)	\$	((4,229,000))
		<u>4,336,000</u>
General Fund Appropriation (FY 1997)	\$	((4,257,000))
		<u>4,817,000</u>
Architects' License Account Appropriation	\$	((872,000))
		<u>899,000</u>
Cemetery Account Appropriation	\$	((167,000))
		<u>177,000</u>
Professional Engineers' Account Appropriation	\$	((2,235,000))
		<u>2,404,000</u>
Real Estate Commission Account Appropriation	\$	((6,172,000))
		<u>6,247,000</u>
<u>Industrial Insurance Account Appropriation</u>	\$	<u>24,000</u>
Master License Account Appropriation	\$	((5,800,000))
		<u>6,131,000</u>
Uniform Commercial Code Account Appropriation	\$	((4,929,000))
		<u>4,830,000</u>
Real Estate Education Account Appropriation	\$	606,000
Funeral Directors and Embalmers Account Appropriation	\$	((400,000))
		<u>369,000</u>
TOTAL APPROPRIATION	\$	((29,667,000))
		<u>30,840,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$637,000 of the general fund appropriation is provided solely to implement sections 1001 through 1007 of Engrossed Substitute House

1 Bill No. 1010 (regulatory reform). If the bill is not enacted by June
2 30, 1995, the amounts provided in this subsection shall lapse.

3 (2) \$122,000 of the master license account appropriation is
4 provided solely for the implementation of House Bill No. 2551
5 (limousine regulation). If the bill is not enacted by June 30, 1996,
6 the amount provided in this subsection shall lapse.

7 **Sec. 402.** 1995 2nd sp.s. c 18 s 402 (uncodified) is amended to
8 read as follows:

9 **FOR THE STATE PATROL**

10	General Fund--State Appropriation (FY 1996) . . . \$	((7,198,000))
11		<u>8,011,000</u>
12	General Fund--State Appropriation (FY 1997) . . . \$	((7,883,000))
13		<u>11,232,000</u>
14	General Fund--Federal Appropriation \$	1,035,000
15	General Fund--Private/Local Appropriation \$	254,000
16	Public Safety and Education Account	
17	Appropriation \$	4,492,000
18	County Criminal Justice Assistance	
19	Appropriation \$	3,572,000
20	Municipal Criminal Justice Assistance Account	
21	Appropriation \$	1,430,000
22	Fire Services Trust Account Appropriation \$	90,000
23	Fire Services Training Account Appropriation . . . \$	1,740,000
24	State Toxics Control Account Appropriation . . . \$	425,000
25	Violence Reduction and Drug Enforcement	
26	Account Appropriation \$	2,133,000
27	TOTAL APPROPRIATION \$	((30,252,000))
28		<u>34,414,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) Expenditures from the nonappropriated fingerprint
32 identification account for the automation of pre-employment background
33 checks for public and private employers and background checks for
34 firearms dealers and firearm purchasers are subject to office of
35 financial management approval of a completed feasibility study.

36 (2) Expenditures from the county criminal justice assistance
37 account appropriation and municipal criminal justice assistance account

1 appropriation in this section shall be expended solely for enhancements
2 to crime lab services.

3 (3) The Washington state patrol shall report to the department of
4 information services and office of financial management by October 30,
5 1995, on the implementation and financing plan for the state-wide
6 integrated narcotics system.

7 (4) \$300,000 of the violence reduction and drug enforcement account
8 appropriation is provided solely for enhancements to the organized
9 crime intelligence unit.

10 (5) \$813,000 of the general fund--state fiscal year 1996
11 appropriation and \$3,247,000 of the general fund--state fiscal year
12 1997 appropriation are provided solely for the implementation of Senate
13 Bill No. 6272 (background checks for school employees). If the bill is
14 not enacted by June 30, 1996, the amounts provided in this subsection
15 shall lapse. Expenditures of the amounts specified in this subsection
16 shall be expended at the following rate: As the state patrol initiates
17 the fingerprint process on a school employee, sixty-six dollars shall
18 be transferred from the amounts specified in this subsection. Upon
19 completion of the background check, seven dollars of this amount shall
20 be transferred by the state patrol to the superintendent of public
21 instruction for final disposition of the records check.

22 (End of part)

PART V
EDUCATION

Sec. 501. 1995 2nd sp.s. c 18 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STATE ADMINISTRATION

General Fund--State Appropriation (FY 1996) . . . \$	((18,341,000))
	<u>18,421,000</u>
General Fund--State Appropriation (FY 1997) . . . \$	((17,819,000))
	<u>37,589,000</u>
General Fund--Federal Appropriation \$	39,791,000
Health Services Account Appropriation \$	((400,000))
	<u>700,000</u>
Public Safety and Education Account	
Appropriation \$	((338,000))
	<u>3,138,000</u>
Violence Reduction and Drug Enforcement Account	
Appropriation \$	3,122,000
TOTAL APPROPRIATION \$	((79,811,000))
	<u>102,761,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) AGENCY OPERATIONS

(a) \$770,000 of the general fund--state appropriation is provided solely for the operation and expenses of the state board of education, including basic education assistance activities.

(b) \$659,000 of the general fund--state appropriation is provided solely for investigation activities of the office of professional practices.

(c) \$1,700,000 of the general fund--state appropriation is provided solely to reprogram computer applications for collecting and processing school fiscal, personnel, and student data and for calculating apportionment payments and to upgrade agency computer hardware. A maximum of \$600,000 of this amount shall be used for computer hardware.

By December 15, 1995, and before implementation of a new state-wide data system, the superintendent shall present a plan to the house of representatives and senate education and fiscal committees which

1 identifies state data base uses that could involve potentially
2 sensitive data on students and parents. The plan shall detail methods
3 that the superintendent shall employ internally and recommend to school
4 organizations to insure integrity and proper use of data in any student
5 data base, with particular attention to eliminating unnecessary and
6 intrusive data about nonschool related information.

7 (d) The entire public safety and education account appropriation is
8 provided solely for administration of the traffic safety education
9 program, including in-service training related to instruction in the
10 risks of driving while under the influence of alcohol and other drugs.

11 (e) The superintendent of public instruction shall develop
12 standards and rules for disposal of surplus technology equipment
13 accounting for proper depreciation and maximum benefit to the district
14 from the disposal.

15 (2) STATE-WIDE PROGRAMS

16 (a) \$2,174,000 of the general fund--state appropriation is provided
17 for in-service training and educational programs conducted by the
18 Pacific Science Center.

19 (b) \$63,000 of the general fund--state appropriation is provided
20 for operation of the Cispus environmental learning center.

21 (c) \$2,654,000 of the general fund--state appropriation is provided
22 for educational centers, including state support activities.

23 (d) \$3,093,000 of the general fund--state appropriation is provided
24 for grants for magnet schools to be distributed as recommended by the
25 superintendent of public instruction pursuant to chapter 232, section
26 516(13), Laws of 1992.

27 (e) \$4,370,000 of the general fund--state appropriation is provided
28 for complex need grants. Grants shall be provided according to funding
29 ratios established in LEAP Document 30C as developed on May 21, 1995,
30 at 23:46 hours.

31 (f) \$3,050,000 of the drug enforcement and education account
32 appropriation ~~((is))~~ and \$2,800,000 of the general fund--state
33 appropriation are provided solely for matching grants to enhance
34 security in ~~((secondary))~~ schools. Not more than seventy-five percent
35 of a district's total expenditures for school security in any school
36 year may be paid from a grant under this subsection. The grants shall
37 be expended solely for the costs of employing or contracting for
38 building security monitors in ~~((secondary))~~ schools during school hours
39 and school events. Of the amount provided in this subsection, at least

1 \$2,850,000 shall be spent for grants to districts that, during the
2 1988-89 school year, employed or contracted for security monitors in
3 schools during school hours. However, these grants may be used only
4 for increases in school district expenditures for school security over
5 expenditure levels for the 1988-89 school year.

6 (g) Districts receiving allocations from subsections (2) (d) and
7 (e) of this section shall submit an annual report to the superintendent
8 of public instruction on the use of all district resources to address
9 the educational needs of at-risk students in each school building. The
10 superintendent of public instruction shall make copies of the reports
11 available to the office of financial management and the legislature.

12 (h) \$500,000 of the general fund--federal appropriation is provided
13 for plan development and coordination as required by the federal goals
14 2000: Educate America Act. The superintendent shall collaborate with
15 the commission on student learning for the plan development and
16 coordination and submit quarterly reports on the plan development to
17 the education committees of the legislature.

18 (i) ~~\$(400,000)~~ 700,000 of the health services account
19 appropriation is provided solely for media productions by students at
20 up to 40 sites to focus on issues and consequences of teenage pregnancy
21 and child rearing. The projects shall be consistent with the
22 provisions of Engrossed Second Substitute House Bill No. 2798 as passed
23 by the 1994 legislature, including a local/private or public sector
24 match equal to fifty percent of the state grant; and shall be awarded
25 to schools or consortia not granted funds in 1993-94. \$300,000 of this
26 amount is for costs of new projects not funded in the 1995-96 school
27 year.

28 (j) \$7,000 of the general fund--state appropriation is provided to
29 the state board of education to establish teacher competencies in the
30 instruction of braille to legally blind and visually impaired students.

31 (k) \$50,000 of the general fund--state appropriation is provided
32 solely for matching grants to school districts for analysis of budgets
33 for classroom-related activities as specified in chapter 230, Laws of
34 1995.

35 (l) A maximum of \$3,050,000 of the general fund--state
36 appropriation is provided (~~solely~~) to implement Engrossed Second
37 Substitute Senate Bill No. 5439 (nonoffender at-risk youth). Of that
38 amount, \$50,000 is provided, unless neither House Bill No. 2640 (school
39 attendance) nor Senate Bill No. 6519 (school attendance) is enacted by

1 the 1996 legislature, in which case \$96,000 is provided solely for a
2 contract in fiscal year 1996 to the Washington state institute for
3 public policy to conduct an evaluation and review as outlined in
4 section 81 of Engrossed Second Substitute Senate Bill No. 5439, in
5 consultation with the fiscal committees of the legislature. Allocation
6 of the remaining amount is for the 1996-97 school year and shall be
7 based on ((the number of petitions filed in each district)) a maximum of
8 \$400 per student identified as truant and requiring administrative cost
9 beyond that required for truancy as a result of the 1994 youth violence
10 act, chapter 7 of the Laws of 1994 1st sp.s.

11 (m) \$300,000 of the general--state appropriation is provided for
12 alcohol and drug prevention programs pursuant to RCW 66.08.180.

13 (n) \$1,500,000 of the general fund--state appropriation is provided
14 for implementation of Engrossed Second Substitute House Bill No. 2909
15 (reading literacy). Of this amount: (i) \$100,000 is for the center
16 for the improvement of student learning's activities related to
17 identifying effective reading programs, providing information on
18 effective reading programs, and developing training programs for
19 educators on effective reading instruction and assessment; (ii)
20 \$500,000 is for grants as specified in section 2 of the bill to provide
21 incentives for the use of the effective reading programs; and (iii)
22 \$900,000 is for reading instruction and reading assessment training
23 programs for educators as specified in section 3 of the bill.

24 (o) \$5,000,000 of the general fund--state appropriation is provided
25 to update high-technology vocational education equipment in the 1996-97
26 school year. Of this amount, \$303,000 shall be allocated to skill
27 centers. The superintendent shall allocate the remaining funds at a
28 maximum rate of \$91.46 per full-time equivalent vocational education
29 student excluding skill center students. The funds shall be allocated
30 prior to June 30, 1997.

31 (p) \$10,000,000 of the general fund--state appropriation is
32 provided solely for technology grants to school districts and for per
33 diem and travel costs of the technology education committee for school
34 years 1995-96 and 1996-97. A district is eligible for a grant if it
35 either has ongoing programs emphasizing specific approaches to learning
36 assisted by technology or it is identified by the center for the
37 improvement of student learning based on best practices; and

38 (i) The district is part of a consortium, of at least two school
39 districts, formed to pool resources to maximize technology related

1 acquisitions, to start up new programs or new staff development, and to
2 share advantages of the consortium with other districts;

3 (ii) The district will match state funds with:

4 (A) Partnerships with technology companies, educational service
5 districts, institutions of higher education, community and technical
6 colleges, or any other organization with expertise in applications of
7 technology to learning which are willing to assist school districts in
8 applying technology to the learning process through in-kind assistance;
9 and

10 (B) School district funds; and

11 (iii) The district has plans and means for evaluating the
12 improvement in student learning resulting from the technology-based
13 strategies of the district.

14 To the extent that funds are available, school districts that meet
15 the criteria of this subsection shall be provided grants under this
16 subsection in the order they are prioritized by the technology
17 education committee and for no more than \$600 per student in the
18 proposed program.

19 Within fifteen working days after this bill becomes law, the
20 superintendent of public instruction shall appoint a technology
21 education committee to develop an application and review process for
22 awarding the technology grants established in this subsection. The
23 committee shall be appointed by the superintendent and shall consist of
24 five representatives from technology companies, five technology
25 coordinators representing educational service districts, and five
26 school district representatives. Committee members shall serve without
27 additional compensation but shall be eligible for per diem and mileage
28 allowances pursuant to RCW 43.03.050 and 43.03.060. The superintendent
29 shall award the first round of technology grants based on the
30 recommendation of the technology education committee within forty-five
31 working days of this bill becoming law. No more than fifty percent of
32 funds provided in this appropriation shall be allocated in the first
33 round of awards.

1 (q) A maximum of \$3,000,000 of the general fund--state
2 appropriation is provided for new or additional activities in school
3 districts in the 1996-97 school year to provide education services for
4 children specified in section 11 of Substitute House Bill No. 2640
5 (changing truancy provisions). Funding shall be provided on the basis
6 of students meeting the school district definition of truant and
7 needing specialized programs not to exceed \$600 per eligible student.
8 If House Bill No. 2640 is not enacted by June 30, 1996, the amount
9 provided in this subsection shall lapse.

10 (r) \$50,000 of the general fund--state appropriation is provided
11 solely for allocation to the primary coordinators of the state
12 geographic alliance for the purpose of improving the teaching of
13 geography in the common school system.

14 **Sec. 502.** 1995 2nd sp.s. c 18 s 502 (uncodified) is amended to
15 read as follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT**
17 **(BASIC EDUCATION)**

18	General Fund Appropriation (FY 1996)	. . . . . \$ ((3,174,826,000))
19		3,166,013,000
20	General Fund Appropriation (FY 1997)	. . . . . \$ ((3,284,918,000))
21		3,261,992,000
22	TOTAL APPROPRIATION	. . . . . \$ ((6,459,744,000))
23		6,428,005,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The appropriation includes such funds as are necessary for the
27 remaining months of the 1994-95 school year.

28 (2) Allocations for certificated staff salaries for the 1995-96 and
29 1996-97 school years shall be determined using formula-generated staff
30 units calculated pursuant to this subsection. Staff allocations for
31 small school enrollments in (d) through (f) of this subsection shall be
32 reduced for vocational full-time equivalent enrollments. Staff
33 allocations for small school enrollments in grades K-6 shall be the
34 greater of that generated under (a) of this subsection, or under (d)

1 and (e) of this subsection. Certificated staffing allocations shall be
2 as follows:

3 (a) On the basis of each 1,000 average annual full-time equivalent
4 enrollments, excluding full-time equivalent enrollment otherwise
5 recognized for certificated staff unit allocations under (c) through
6 (f) of this subsection:

7 (i) Four certificated administrative staff units per thousand full-
8 time equivalent students in grades K-12;

9 (ii) 49 certificated instructional staff units per thousand full-
10 time equivalent students in grades K-3; and

11 (iii) An additional 5.3 certificated instructional staff units for
12 grades K-3. Any funds allocated for these additional certificated
13 units shall not be considered as basic education funding;

14 (A) Funds provided under this subsection (2)(a)(iii) in excess of
15 the amount required to maintain the statutory minimum ratio established
16 under RCW 28A.150.260(2)(b) shall be allocated only if the district
17 documents an actual ratio equal to or greater than 54.3 certificated
18 instructional staff per thousand full-time equivalent students in
19 grades K-3. For any school district documenting a lower certificated
20 instructional staff ratio, the allocation shall be based on the
21 district's actual grades K-3 certificated instructional staff ratio
22 achieved in that school year, or the statutory minimum ratio
23 established under RCW 28A.150.260(2)(b), if greater;

24 (B) Districts at or above 51.0 certificated instructional staff per
25 one thousand full-time equivalent students in grades K-3 may dedicate
26 up to 1.3 of the 54.3 funding ratio to employ additional classified
27 instructional assistants assigned to basic education classrooms in
28 grades K-3. For purposes of documenting a district's staff ratio under
29 this section, funds used by the district to employ additional
30 classified instructional assistants shall be converted to a
31 certificated staff equivalent and added to the district's actual
32 certificated instructional staff ratio. Additional classified
33 instructional assistants, for the purposes of this subsection, shall be
34 determined using the 1989-90 school year as the base year;

35 (C) Any district maintaining a ratio equal to or greater than 54.3
36 certificated instructional staff per thousand full-time equivalent
37 students in grades K-3 may use allocations generated under this
38 subsection (2)(a)(iii) in excess of that required to maintain the
39 minimum ratio established under RCW 28A.150.260(2)(b) to employ

1 additional basic education certificated instructional staff or
2 classified instructional assistants in grades 4-6. Funds allocated
3 under this subsection (2)(a)(iii) shall only be expended to reduce
4 class size in grades K-6. No more than 1.3 of the certificated
5 instructional funding ratio amount may be expended for provision of
6 classified instructional assistants; and

7 (iv) Forty-six certificated instructional staff units per thousand
8 full-time equivalent students in grades 4-12; and

9 (b) For school districts with a minimum enrollment of 250 full-time
10 equivalent students whose full-time equivalent student enrollment count
11 in a given month exceeds the first of the month full-time equivalent
12 enrollment count by 5 percent, an additional state allocation of 110
13 percent of the share that such increased enrollment would have
14 generated had such additional full-time equivalent students been
15 included in the normal enrollment count for that particular month;

16 (c) On the basis of full-time equivalent enrollment in:

17 (i) Vocational education programs approved by the superintendent of
18 public instruction, 0.92 certificated instructional staff units and
19 0.08 certificated administrative staff units for each 18.3 full-time
20 equivalent vocational students;

21 (ii) Skills center programs approved by the superintendent of
22 public instruction, 0.92 certificated instructional staff units and
23 0.08 certificated administrative units for each 16.67 full-time
24 equivalent vocational students; and

25 (iii) Indirect cost charges to vocational-secondary programs shall
26 not exceed 10 percent;

27 (d) For districts enrolling not more than twenty-five average
28 annual full-time equivalent students in grades K-8, and for small
29 school plants within any school district which have been judged to be
30 remote and necessary by the state board of education and enroll not
31 more than twenty-five average annual full-time equivalent students in
32 grades K-8:

33 (i) For those enrolling no students in grades seven and eight, 1.76
34 certificated instructional staff units and 0.24 certificated
35 administrative staff units for enrollment of not more than five
36 students, plus one-twentieth of a certificated instructional staff unit
37 for each additional student enrolled; and

38 (ii) For those enrolling students in grades 7 or 8, 1.68
39 certificated instructional staff units and 0.32 certificated

1 administrative staff units for enrollment of not more than five
2 students, plus one-tenth of a certificated instructional staff unit for
3 each additional student enrolled;

4 (e) For specified enrollments in districts enrolling more than
5 twenty-five but not more than one hundred average annual full-time
6 equivalent students in grades K-8, and for small school plants within
7 any school district which enroll more than twenty-five average annual
8 full-time equivalent students in grades K-8 and have been judged to be
9 remote and necessary by the state board of education:

10 (i) For enrollment of up to sixty annual average full-time
11 equivalent students in grades K-6, 2.76 certificated instructional
12 staff units and 0.24 certificated administrative staff units; and

13 (ii) For enrollment of up to twenty annual average full-time
14 equivalent students in grades 7 and 8, 0.92 certificated instructional
15 staff units and 0.08 certificated administrative staff units;

16 (f) For districts operating no more than two high schools with
17 enrollments of less than three hundred average annual full-time
18 equivalent students, for enrollment in grades 9-12 in each such school,
19 other than alternative schools:

20 (i) For remote and necessary schools enrolling students in any
21 grades 9-12 but no more than twenty-five average annual full-time
22 equivalent students in grades K-12, four and one-half certificated
23 instructional staff units and one-quarter of a certificated
24 administrative staff unit;

25 (ii) For all other small high schools under this subsection, nine
26 certificated instructional staff units and one-half of a certificated
27 administrative staff unit for the first sixty average annual full time
28 equivalent students, and additional staff units based on a ratio of
29 0.8732 certificated instructional staff units and 0.1268 certificated
30 administrative staff units per each additional forty-three and one-half
31 average annual full time equivalent students.

32 Units calculated under (f)(ii) of this subsection shall be reduced
33 by certificated staff units at the rate of forty-six certificated
34 instructional staff units and four certificated administrative staff
35 units per thousand vocational full-time equivalent students.

36 (g) For each nonhigh school district having an enrollment of more
37 than seventy annual average full-time equivalent students and less than
38 one hundred eighty students, operating a grades K-8 program or a grades

1 1-8 program, an additional one-half of a certificated instructional
2 staff unit;

3 (h) For each nonhigh school district having an enrollment of more
4 than fifty annual average full-time equivalent students and less than
5 one hundred eighty students, operating a grades K-6 program or a grades
6 1-6 program, an additional one-half of a certificated instructional
7 staff unit.

8 (3) Allocations for classified salaries for the 1995-96 and 1996-97
9 school years shall be calculated using formula-generated classified
10 staff units determined as follows:

11 (a) For enrollments generating certificated staff unit allocations
12 under subsection (2) (d) through (h) of this section, one classified
13 staff unit for each three certificated staff units allocated under such
14 subsections;

15 (b) For all other enrollment in grades K-12, including vocational
16 full-time equivalent enrollments, one classified staff unit for each
17 sixty average annual full-time equivalent students; and

18 (c) For each nonhigh school district with an enrollment of more
19 than fifty annual average full-time equivalent students and less than
20 one hundred eighty students, an additional one-half of a classified
21 staff unit.

22 (4) Fringe benefit allocations shall be calculated at a rate of
23 20.71 percent in the 1995-96 school year and 20.71 percent in the 1996-
24 97 school year of certificated salary allocations provided under
25 subsection (2) of this section, and a rate of 18.77 percent in the
26 1995-96 school year and 18.77 percent in the 1996-97 school year of
27 classified salary allocations provided under subsection (3) of this
28 section.

29 (5) Insurance benefit allocations shall be calculated at the rates
30 specified in section 504(2) of this act, based on the number of benefit
31 units determined as follows:

32 (a) The number of certificated staff units determined in subsection
33 (2) of this section; and

34 (b) The number of classified staff units determined in subsection
35 (3) of this section multiplied by 1.152. This factor is intended to
36 adjust allocations so that, for the purposes of distributing insurance
37 benefits, full-time equivalent classified employees may be calculated
38 on the basis of 1440 hours of work per year, with no individual
39 employee counted as more than one full-time equivalent;

1 (6)(a) For nonemployee-related costs associated with each
2 certificated staff unit allocated under subsection (2) (a), (b), and
3 (d) through (h) of this section, there shall be provided a maximum of
4 \$7,656 per certificated staff unit in the 1995-96 school year and a
5 maximum of ~~\$(7,893))~~ 7,786 per certificated staff unit in the 1996-97
6 school year.

7 (b) For nonemployee-related costs associated with each vocational
8 certificated staff unit allocated under subsection (2)(c) of this
9 section, there shall be provided a maximum of \$14,587 per certificated
10 staff unit in the 1995-96 school year and a maximum of ~~\$(15,039))~~
11 14,835 per certificated staff unit in the 1996-97 school year.

12 (7) Allocations for substitute costs for classroom teachers shall
13 be distributed at a maximum rate of \$341 for the 1995-96 school year
14 and \$341 per year for the 1996-97 school year ~~((for))~~ per allocated
15 classroom teacher~~((s))~~ excluding salary adjustments made in section 504
16 of this act. Solely for the purposes of this subsection, allocated
17 classroom teachers shall be equal to the number of certificated
18 instructional staff units allocated under subsection (2) of this
19 section, multiplied by the ratio between the number of actual basic
20 education certificated teachers and the number of actual basic
21 education certificated instructional staff reported state-wide for the
22 1994-95 school year.

23 (8) Any school district board of directors may petition the
24 superintendent of public instruction by submission of a resolution
25 adopted in a public meeting to reduce or delay any portion of its basic
26 education allocation for any school year. The superintendent of public
27 instruction shall approve such reduction or delay if it does not impair
28 the district's financial condition. Any delay shall not be for more
29 than two school years. Any reduction or delay shall have no impact on
30 levy authority pursuant to RCW 84.52.0531 and local effort assistance
31 pursuant to chapter 28A.500 RCW.

32 (9) The superintendent may distribute a maximum of \$3,122,000
33 outside the basic education formula during fiscal years 1996 and 1997
34 as follows:

35 (a) For fire protection for school districts located in a fire
36 protection district as now or hereafter established pursuant to chapter
37 52.04 RCW, a maximum of \$431,000 may be expended in fiscal year 1996
38 and a maximum of \$444,000 may be expended in fiscal year 1997;

1 (b) For summer vocational programs at skills centers, a maximum of
2 \$1,938,000 may be expended in (~~the 1995-96 school year~~) fiscal year
3 1996 and a maximum of \$1,948,000 may be expended in fiscal year 1997;
4 and

5 (c) A maximum of \$309,000 may be expended for school district
6 emergencies.

7 (d) A maximum of \$250,000 may be expended for fiscal year 1996 and
8 a maximum of \$500,000 may be expended for fiscal year 1997 for programs
9 providing skills training for secondary students who are at risk of
10 academic failure or who have dropped out of school and are enrolled in
11 the extended day school-to-work programs, as approved by the
12 superintendent of public instruction. The funds shall be allocated at
13 a rate not to exceed \$500 per full-time equivalent student enrolled in
14 those programs.

15 (10) For the purposes of RCW 84.52.0531, the increase per full-time
16 equivalent student in state basic education appropriations provided
17 under this act, including appropriations for salary and benefits
18 increases, is 2.2 percent from the 1994-95 school year to the 1995-96
19 school year, and 1.5 percent from the 1995-96 school year to the
20 1996-97 school year.

21 (11) If two or more school districts consolidate and each district
22 was receiving additional basic education formula staff units pursuant
23 to subsection (2) (b) through (h) of this section, the following shall
24 apply:

25 (a) For three school years following consolidation, the number of
26 basic education formula staff units shall not be less than the number
27 of basic education formula staff units received by the districts in the
28 school year prior to the consolidation; and

29 (b) For the fourth through eighth school years following
30 consolidation, the difference between the basic education formula staff
31 units received by the districts for the school year prior to
32 consolidation and the basic education formula staff units after
33 consolidation pursuant to subsection (2) (a) through (h) of this
34 section shall be reduced in increments of twenty percent per year.

35 **Sec. 503.** 1995 2nd sp.s. c 18 s 503 (uncodified) is amended to
36 read as follows:

37 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION EMPLOYEE**
38 **COMPENSATION**

1 (1) The following calculations determine the salaries used in the
2 general fund allocations for certificated instructional, certificated
3 administrative, and classified staff units under section 502 of this
4 act:

5 (a) For the 1995-96 school year, salary allocations for
6 certificated instructional staff units shall be determined for each
7 district by multiplying the district's certificated instructional
8 derived base salary shown on LEAP Document 12C, by the district's
9 average staff mix factor for basic education certificated instructional
10 staff in that school year, computed using LEAP Document 1A; ((and))

11 (b) For the 1996-97 school year, salary allocations for
12 certificated instructional staff units shall be determined for each
13 district by multiplying the district's certificated instructional
14 derived base salary shown on LEAP Document 12C, by the district's
15 average staff mix factor for basic education certificated instructional
16 staff and special education certificated instructional staff for that
17 year, computed using LEAP Document 1A; and

18 (c) Salary allocations for certificated administrative staff units
19 and classified staff units for each district shall be based on the
20 district's certificated administrative and classified salary allocation
21 amounts shown on LEAP Document 12C.

22 (2) For the purposes of this section:

23 (a) "Basic education certificated instructional staff" is defined
24 as provided in RCW 28A.150.100;

25 (b) "LEAP Document 1A" means the computerized tabulation
26 establishing staff mix factors for (~~basic education~~) certificated
27 instructional staff according to education and years of experience, as
28 developed by the legislative evaluation and accountability program
29 committee on April 8, 1991, at 13:35 hours; and

30 (c) "LEAP Document 12C" means the computerized tabulation of 1995-
31 96 and 1996-97 school year salary allocations for basic education
32 certificated administrative staff and basic education classified staff
33 and derived base salaries for basic education certificated
34 instructional staff as developed by the legislative evaluation and
35 accountability program committee on May 21, 1995, at 23:35 hours.

36 (3) Incremental fringe benefit factors shall be applied to salary
37 adjustments at a rate of 20.07 percent for certificated staff and 15.27
38 percent for classified staff for both years of the biennium.

1 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
 2 allocation schedules for certificated instructional staff are
 3 established for basic education salary allocations:

4 STATE-WIDE SALARY ALLOCATION SCHEDULE
 5 FOR SCHOOL YEARS 1995-96 AND 1996-97

6 Years of					
7 Service	BA	BA+15	BA+30	BA+45	BA+90
8 0	22,282	22,884	23,508	24,131	26,137
9 1	23,012	23,633	24,277	24,942	27,007
10 2	23,757	24,398	25,060	25,790	27,889
11 3	24,539	25,200	25,881	26,651	28,787
12 4	25,336	26,037	26,738	27,549	29,740
13 5	26,169	26,889	27,609	28,482	30,709
14 6	27,037	27,754	28,515	29,450	31,710
15 7	27,919	28,654	29,434	30,429	32,745
16 8	28,814	29,590	30,388	31,465	33,813
17 9		30,559	31,396	32,512	34,915
18 10			32,417	33,613	36,048
19 11				34,746	37,235
20 12				35,843	38,452
21 13					39,700
22 14					40,955
23 15 or more					42,020
24 Years of				MA+90	
25 Service	BA+135	MA	MA+45	or PHD	
26 0	27,429	26,715	28,720	30,012	
27 1	28,316	27,526	29,590	30,899	
28 2	29,238	28,374	30,472	31,820	
29 3	30,195	29,235	31,370	32,779	
30 4	31,188	30,133	32,324	33,771	
31 5	32,214	31,065	33,292	34,797	
32 6	33,253	32,033	34,294	35,837	
33 7	34,347	33,013	35,329	36,931	
34 8	35,473	34,048	36,397	38,057	
35 9	36,632	35,095	37,499	39,215	
36 10	37,822	36,196	38,632	40,405	
37 11	39,044	37,329	39,818	41,627	

1	12	40,316	38,508	41,036	42,900
2	13	41,620	39,726	42,284	44,203
3	14	42,972	40,981	43,619	45,556
4	15 or more	44,089	42,046	44,753	46,740

5 (b) As used in this subsection, the column headings "BA+(N)" refer
6 to the number of credits earned since receiving the baccalaureate
7 degree.

8 (c) For credits earned after the baccalaureate degree but before
9 the masters degree, any credits in excess of forty-five credits may be
10 counted after the masters degree. Thus, as used in this subsection,
11 the column headings "MA+(N)" refer to the total of:

- 12 (i) Credits earned since receiving the masters degree; and
- 13 (ii) Any credits in excess of forty-five credits that were earned
14 after the baccalaureate degree but before the masters degree.

15 (5) For the purposes of this section:

- 16 (a) "BA" means a baccalaureate degree.
- 17 (b) "MA" means a masters degree.
- 18 (c) "PHD" means a doctorate degree.

19 (d) "Years of service" shall be calculated under the same rules
20 used by the superintendent of public instruction for salary allocations
21 in the 1994-95 school year.

22 (e) "Credits" means college quarter hour credits and equivalent in-
23 service credits computed in accordance with RCW 28A.415.020 or as
24 hereafter amended.

25 (6) No more than ninety college quarter-hour credits received by
26 any employee after the baccalaureate degree may be used to determine
27 compensation allocations under the state salary allocation schedule and
28 LEAP documents referenced in this act, or any replacement schedules and
29 documents, unless:

- 30 (a) The employee has a masters degree; or
- 31 (b) The credits were used in generating state salary allocations
32 before January 1, 1992.

33 (7)(a) Credits earned by certificated instructional staff after
34 September 1, 1995, shall be counted only if the content of the course:

- 35 (i) Is consistent with the school district's strategic plan for
36 improving student learning; (ii) is consistent with a school-based plan
37 for improving student learning developed under section 520(2) of this
38 act for the school in which the individual is assigned; (iii) pertains
39 to the individual's current assignment or expected assignment for the

1 following school year; (iv) is necessary for obtaining an endorsement
2 as prescribed by the state board of education; (v) is specifically
3 required for obtaining advanced levels of certification; or (vi) is
4 included in a college or university degree program that pertains to the
5 individual's current assignment, or potential future assignment, as a
6 certificated instructional staff.

7 (b) Once credits earned by certificated instructional staff have
8 been determined to meet one or more of the criteria in (a) of this
9 subsection, the credits shall be counted even if the individual
10 transfers to other school districts.

11 (8) The salary allocation schedules established in this section are
12 for allocation purposes only except as provided in RCW 28A.400.200(2).

13 **Sec. 504.** 1995 2nd sp.s. c 18 s 504 (uncodified) is amended to
14 read as follows:

15 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
16 **COMPENSATION ADJUSTMENTS**

17	General Fund Appropriation (FY 1996)	. . . . . \$	((96,500,000))
18			<u>96,201,000</u>
19	General Fund Appropriation (FY 1997)	. . . . . \$	((123,377,000))
20			<u>122,763,000</u>
21	TOTAL APPROPRIATION	. . . . . \$	((219,877,000))
22			<u>218,964,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$((218,748,000)) 217,748,000 is provided for cost of living
26 adjustments of 4.0 percent effective September 1, 1995, for state-
27 formula staff units. The appropriation includes associated incremental
28 fringe benefit allocations for both years at rates 20.07 percent for
29 certificated staff and 15.27 percent for classified staff.

30 (a) The appropriation in this section includes the increased
31 portion of salaries and incremental fringe benefits for all relevant
32 state funded school programs in PART V of this act. Salary adjustments
33 for state employees in the office of superintendent of public
34 instruction and the education reform program are provided in the
35 Special Appropriations sections of this act. Increases for general
36 apportionment (basic education) are based on the salary allocation
37 schedules and methodology in section 503 of this act. Increases for
38 special education result from increases in each district's basic

1 education allocation per student. Increases for educational service
2 districts and institutional education programs are determined by the
3 superintendent of public instruction using the methodology for general
4 apportionment salaries and benefits in section 503 of this act.

5 (b) The appropriation in this section provides salary increase and
6 incremental fringe benefit allocations for the following programs based
7 on formula adjustments as follows:

8 (i) For pupil transportation, an increase of \$0.77 per weighted
9 pupil-mile for the 1995-96 school year and maintained for the 1996-97
10 school year;

11 (ii) For learning assistance, an increase of \$11.24 per eligible
12 student for the 1995-96 school year and maintained for the 1996-97
13 school year;

14 (iii) For education of highly capable students, an increase of
15 \$8.76 per formula student for the 1995-96 school year and maintained
16 for the 1996-97 school year; and

17 (iv) For transitional bilingual education, an increase of \$22.77
18 per eligible bilingual student for the 1995-96 school year and
19 maintained for the 1996-97 school year.

20 (2) The maintenance rate for insurance benefits shall be \$313.95
21 for the 1995-96 school year and \$314.51 for the 1996-97 school year.
22 Funding for insurance benefits is included within appropriations made
23 in other sections of Part V of this act.

24 (3) Effective September 1, 1995, a maximum of \$1,129,000 is
25 provided for a 4 percent increase in the state allocation for
26 substitute teachers in the general apportionment programs.

27 (4) The rates specified in this section are subject to revision
28 each year by the legislature.

29 **Sec. 505.** 1995 2nd sp.s. c 18 s 506 (uncodified) is amended to
30 read as follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**

32 General Fund Appropriation (FY 1996)	\$	((155,970,000))
		<u>154,391,000</u>
34 General Fund Appropriation (FY 1997)	\$	((164,511,000))
		<u>174,362,000</u>
36 TOTAL APPROPRIATION	\$	((320,481,000))
		<u>328,753,000</u>

37

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The appropriation includes such funds as are necessary for the
4 remaining months of the 1994-95 school year.

5 (2) A maximum of \$1,347,000 may be expended for regional
6 transportation coordinators and related activities. The transportation
7 coordinators shall ensure that data submitted by school districts for
8 state transportation funding shall, to the greatest extent practical,
9 reflect the actual transportation activity of each district. The 1994
10 travel time to contiguous school district study shall be continued and
11 a report submitted to the fiscal committees of the legislature by
12 December 1, 1995.

13 (3) A maximum of \$40,000 is provided to complete the computerized
14 state map project containing school bus routing information. This
15 information and available data on school buildings shall be
16 consolidated. Data formats shall be compatible with the geographic
17 information system (GIS) and included insofar as possible in the GIS
18 system.

19 (4) \$180,000 is provided solely for the transportation of students
20 enrolled in "choice" programs. Transportation shall be limited to low-
21 income students who are transferring to "choice" programs solely for
22 educational reasons.

23 (5) Beginning with the 1995-96 school year, the superintendent of
24 public instruction shall implement a state bid process for the purchase
25 of school buses pursuant to Engrossed Substitute Senate Bill No. 5408.

26 (6) Of this appropriation, a maximum of ~~\$(8,807,000))~~ 8,963,000
27 may be allocated in the 1995-96 school year (~~and a maximum of~~
28 ~~\$8,894,000 may be allocated in the 1996-97 school year))~~ for hazardous
29 walking conditions. The superintendent shall ensure that the
30 conditions specified in RCW 28A.160.160(4) for state funding of
31 hazardous walking conditions for any district are fully and strictly
32 adhered to, and that no funds are allocated in any instance in which a
33 district is not actively and to the greatest extent possible engaged in
34 efforts to mitigate hazardous walking conditions.

35 (7) For the 1996-97 school year, a maximum of \$13,546,000 may be
36 allocated for transportation services in accordance with Senate Bill
37 No. 6684 (student safety to and from school). A district's allocation
38 shall be based on the number of enrolled students in grades
39 kindergarten through five living within one radius mile from their

1 assigned school multiplied by 1.29. "Enrolled students in grades
2 kindergarten through five" for purposes of this section means the
3 number of kindergarten through five students, living within one radius
4 mile, who are enrolled during the week that each district's bus
5 ridership count is taken.

6 (8) The minimum load factor in the operations formula shall be
7 calculated based on all students transported to and from school.

8 (9) In the 1996-97 school year, the superintendent of public
9 instruction shall make an additional supplemental payment to school
10 districts' transportation vehicle funds. The supplemental payment
11 shall be determined by taking the difference of the 1994-95
12 reimbursement payment as per RCW 28A.160.200 and the 1995-96 payment,
13 if it is lower, and multiplying the result by up to 0.859. This
14 payment shall be separate from and not used for the determination of
15 future reimbursement payments as per RCW 28A.160.200.

16 (10) Transportation of students defined as truants by the school
17 district to required legal proceedings may be counted as ridership
18 miles for reimbursement purposes in the same manner as transportation
19 of students to their assigned school.

20 **Sec. 506.** 1995 2nd sp.s. c 18 s 508 (uncodified) is amended to
21 read as follows:

22 **SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION PROGRAMS**

23 General Fund--State Appropriation (FY 1996) . . . \$	((380,179,000))
24	<u>379,771,000</u>
25 General Fund--State Appropriation (FY 1997) . . . \$	((373,289,000))
26	<u>368,149,000</u>
27 General Fund--Federal Appropriation \$	98,684,000
28 TOTAL APPROPRIATION \$	((852,152,000))
29	<u>846,604,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The general fund--state appropriation includes such funds as
33 are necessary for the remaining months of the 1994-95 school year.

34 (2) In recognition of the need for increased flexibility at the
35 local district level to facilitate the provision of appropriate
36 education to children (~~with disabilities~~) in need of special
37 education, and the need for substantive educational reform for a
38 significant portion of the school population, the funding formula for

1 special education is modified. These changes result from a 1994 study
2 and recommendations by the institute for public policy and the
3 legislative budget committee, aided by the office of the superintendent
4 of public instruction and the statewide task force for the development
5 of special education funding alternatives. The new formula is for
6 allocation purposes only and is not intended to prescribe or imply any
7 particular pattern of special education service delivery other than
8 that contained in a properly formulated, locally determined,
9 individualized education program.

10 (3) The superintendent of public instruction shall distribute state
11 funds to school districts based on two categories, the mandatory
12 special education program for special education students ages three to
13 twenty-one and the optional birth through age two program for
14 developmentally delayed infants and toddlers. The superintendent shall
15 review current state eligibility criteria for the fourteen special
16 education categories and consider changes which would reduce assessment
17 time and administrative costs associated with the special education
18 program.

19 (4) For the 1995-96 and 1996-97 school years, the superintendent
20 shall distribute state funds to each district based on the sum of:

21 (a) A district's annual average headcount enrollment of
22 developmentally delayed infants and toddlers ages birth through two,
23 times the district's average basic education allocation per full-time
24 equivalent student, times 1.15; and

25 (b) A district's annual average full-time equivalent basic
26 education enrollment times the enrollment percent, times the district's
27 average basic education allocation per full-time equivalent student
28 times 0.9309.

29 (5) The definitions in this subsection apply throughout this
30 section.

31 (a) "Average basic education allocation per full-time equivalent
32 student" for a district shall be based on the staffing ratios required
33 by RCW 28A.150.260 (i.e., 49/1000 certificated instructional staff in
34 grades K-3, and 46/1000 in grades 4-12), and shall not include
35 enhancements for K-3, secondary vocational education, or small schools.

36 (b) "Annual average full-time equivalent basic education
37 enrollment" means the resident enrollment including students enrolled
38 through choice (RCW 28A.225.225) and students from nonhigh districts
39 (RCW 28A.225.210) and excluding students residing in another district

1 enrolled as part of an interdistrict cooperative program (RCW
2 28A.225.250).

3 (c) "Enrollment percent" shall mean the district's resident special
4 education annual average enrollment including those students counted
5 under the special education demonstration projects, excluding the birth
6 through age two enrollment, as a percent of the district's annual
7 average full-time equivalent basic education enrollment. For the 1995-
8 96 and the 1996-97 school years, each district's enrollment percent
9 shall be:

10 (i) For districts whose enrollment percent for 1994-95 was at or
11 below 12.7 percent, the lesser of the district's actual enrollment
12 percent for the school year for which the allocation is being
13 determined or 12.7 percent.

14 (ii) For districts whose enrollment percent for 1994-95 was above
15 12.7 percent, the lesser of:

16 (A) The district's actual enrollment percent for the school year
17 for which the special education allocation is being determined; or

18 (B) The district's actual enrollment percent for the school year
19 immediately prior to the school year for which the special education
20 allocation is being determined; or

21 (C) For 1995-96, the 1994-95 enrollment percent reduced by 25
22 percent of the difference between the district's 1994-95 enrollment
23 percent and 12.7. For 1996-97, the 1994-95 enrollment percent reduced
24 by 50 percent of the difference between the district's 1994-95
25 enrollment percent and 12.7.

26 (6) At the request of any interdistrict cooperative of at least 15
27 districts in which all excess cost services for special education
28 students of the districts are provided by the cooperative, the maximum
29 enrollment percent shall be 12.7, and shall be calculated in the
30 aggregate rather than individual district units. For purposes of
31 subsection (5) of this section, the average basic education allocation
32 per full-time equivalent student shall be calculated in the aggregate
33 rather than individual district units.

34 (7) A minimum of \$4.5 million of the general fund--federal
35 appropriation shall be expended for safety net funding to meet the
36 extraordinary needs of individual special education students.

37 ((+7)) (8) From the general fund--state appropriation, \$14,600,000
38 is provided for the 1995-96 school year, and \$((19,575,000)) 16,595,000
39 for the 1996-97 school year, for safety net purposes for districts with

1 demonstrable funding needs for special education beyond the combined
2 amounts provided in subsection (4) of this section. The superintendent
3 of public instruction shall, by rule, establish procedures and
4 standards for allocation of safety net funds. In the 1995-96 school
5 year, school districts shall submit their requests for safety net funds
6 to the appropriate regional committee established by the superintendent
7 of public instruction. Regional committees shall make recommendations
8 to the state oversight committee for approval. For the 1996-97 school
9 year, requests for safety net funds under this subsection shall be
10 submitted to the state oversight committee. The following conditions
11 and limitations shall be applicable to school districts requesting
12 safety net funds:

13 (a) For a school district requesting state safety net funds due to
14 special characteristics of the district and costs of providing services
15 which differ significantly from the assumptions contained in the
16 funding formula, the procedures and standards shall permit relief only
17 if a district can demonstrate at a minimum that:

18 (i) Individualized education plans are appropriate and are properly
19 and efficiently prepared and formulated;

20 (ii) The district is making a reasonable effort to provide
21 appropriate program services for special education students utilizing
22 state funds generated by the apportionment and special education
23 funding formulas;

24 (iii) The district's programs are operated in a reasonably
25 efficient manner and that the district has adopted a plan of action to
26 contain or eliminate any unnecessary, duplicative, or inefficient
27 practices;

28 (iv) Indirect costs charged to this program do not exceed the
29 allowable percent for the federal special education program;

30 (v) Any available federal funds are insufficient to address the
31 additional needs; and

32 (vi) The costs of any supplemental contracts are not charged to
33 this program for purposes of making these determinations.

34 (b) For districts requesting safety net funds due to federal
35 maintenance of effort requirements, as a result of changes in the state
36 special education formula, the procedures and standards shall permit
37 relief only if a district can demonstrate at a minimum that:

38 (i) Individualized education plans are appropriate and are properly
39 and efficiently prepared and formulated; and

1 (ii) The district is making a reasonable effort to provide
2 appropriate program services for special education students utilizing
3 state funds generated by the apportionment and special education
4 funding formulas(~~(; and~~

5 ~~(iii) Calculations made in accordance with subsection (8) of this~~
6 ~~section with respect to state fund allocations justify a need for~~
7 ~~additional funds for compliance with federal maintenance of effort~~
8 ~~requirements)).~~

9 (c) For districts requesting safety net funds due to federal
10 maintenance of effort requirements as a result in changes in the state
11 special education formula, amounts provided for this purpose shall be
12 calculated by the superintendent of public instruction and adjusted
13 periodically based on the most current information available to the
14 superintendent. The amount provided shall not exceed the lesser of:

15 (i) The district's 1994-95 state excess cost allocation for
16 resident special education students minus the relevant school year's
17 state special education formula allocation;

18 (ii) The district's 1994-95 state excess cost allocation per
19 resident special education student times the number of formula funded
20 special education students for the relevant school year minus the
21 relevant school year's special education formula allocation;

22 (iii) The amount requested by the district; or

23 (iv) The amount awarded by the state oversight committee.

24 ~~((+8))~~ (9)(a) For purposes of making safety net determinations
25 pursuant to subsection ((+7)) (8) of this section, the superintendent
26 shall make available to each school district, from available data,
27 prior to June 1st of each year:

28 (i) The district's 1994-95 enrollment percent;

29 (ii) For districts with a 1994-95 enrollment percent over 12.7
30 percent, the maximum 1995-96 enrollment percent, and prior to 1996-97
31 the maximum 1996-97 enrollment percent;

32 (iii) The estimate to be used for purposes of subsection ((+7))
33 (8) of this section of each district's 1994-95 special education
34 allocation showing the excess cost and the basic education portions;
35 and

36 (iv) If necessary, a process for each district to estimate the
37 1995-96 school year excess cost allocation for special education and
38 the portion of the basic education allocation formerly included in the
39 special education allocation. This process may utilize the allocations

1 generated pursuant to subsection (4) of this section, each district's
2 1994-95 estimated basic education backout percent for the 1994-95
3 school year, and state compensation increases for 1995-96.

4 (b) The superintendent, in consultation with the state auditor,
5 shall take all necessary steps to successfully transition to the new
6 formula and minimize paperwork at the district level associated with
7 federal maintenance of effort calculations. The superintendent shall
8 develop such rules and procedures as are necessary to implement this
9 process for the 1995-96 school year, and may use the same process ((for
10 the 1996-97 school year if found necessary for federal maintenance of
11 effort calculations)).

12 ((+9)) (10) Prior to adopting any standards, procedures, or
13 processes required to implement this section, the superintendent shall
14 consult with the office of financial management and the fiscal
15 committees of the legislature.

16 ((+10)) (11) Membership of the regional committees, in the 1995-96
17 school year, may include, but not be limited to:

- 18 (a) A representative of the superintendent of public instruction;
- 19 (b) One or more representatives from school districts including
20 board members, superintendents, special education directors, and
21 business managers; and
- 22 (c) One or more staff from an educational service district.

23 ((+11)) (12) The state oversight committee appointed by the
24 superintendent of public instruction shall consist of:

- 25 (a) Staff of the office of superintendent of public instruction;
- 26 (b) Staff of the office of the state auditor;
- 27 (c) Staff from the office of the financial management; and
- 28 (d) One or more representatives from school districts or
29 educational service districts knowledgeable of special education
30 programs and funding.

31 ((+12)) (13) The institute for public policy, in cooperation with
32 the superintendent of public instruction, the office of financial
33 management, and the fiscal committees of the legislature, shall
34 evaluate the operation of the safety nets under subsections ((+6)) (7)
35 and ((+7)) (8) of this section and shall prepare an interim report by
36 December 15, 1995, and a final report on the first school year of
37 operation by October 15, 1996.

38 ((+13)) (14) A maximum of \$678,000 may be expended from the
39 general fund--state appropriation to fund 5.43 full-time equivalent

1 teachers and 2.1 full-time equivalent aides at Children's orthopedic
2 hospital and medical center. This amount is in lieu of money provided
3 through the home and hospital allocation and the special education
4 program.

5 ~~((14))~~ (15) \$1,000,000 of the general fund--federal appropriation
6 is provided solely for projects to provide special education students
7 with appropriate job and independent living skills, including work
8 experience where possible, to facilitate their successful transition
9 out of the public school system. The funds provided by this subsection
10 shall be from federal discretionary grants.

11 ~~((15))~~ (16) Not more than \$80,000 of the general fund--federal
12 appropriation shall be expended for development of an inservice
13 training program to identify students with dyslexia who may be in need
14 of special education.

15 (17) A maximum of \$933,600 of the general fund--state appropriation
16 in fiscal year 1996 and a maximum of \$933,600 of the general fund--
17 state appropriation for fiscal year 1997 may be expended for state
18 special education coordinators housed at each of the educational
19 service districts. Employment and functions of the special education
20 coordinators shall be determined in consultation with the
21 superintendent of public instruction.

22 **Sec. 507.** 1995 2nd sp.s. c 18 s 509 (uncodified) is amended to
23 read as follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRAFFIC SAFETY**
25 **EDUCATION PROGRAMS**

26 Public Safety and Education Account

27 Appropriation \$ ((17,488,000))
28 16,928,000

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) The appropriation includes such funds as are necessary for the
32 remaining months of the 1994-95 school year.

33 (2) A maximum of \$507,000 shall be expended for regional traffic
34 safety education coordinators.

35 (3) The maximum basic state allocation per student completing the
36 program shall be \$137.16 in the 1995-96 and 1996-97 school years.

37 (4) Additional allocations to provide tuition assistance for
38 students from low-income families who complete the program shall be a

1 maximum of \$66.81 per eligible student in the 1995-96 and 1996-97
2 school years.

3 **Sec. 508.** 1995 2nd sp.s. c 18 s 510 (uncodified) is amended to
4 read as follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE**
6 **DISTRICTS**

7	General Fund Appropriation (FY 1996)	\$	((4,411,000))
8			<u>4,491,000</u>
9	General Fund Appropriation (FY 1997)	\$	4,410,000
10	TOTAL APPROPRIATION	\$	((8,821,000))
11			<u>8,901,000</u>

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The educational service districts shall continue to furnish
15 financial services required by the superintendent of public instruction
16 and RCW 28A.310.190 (3) and (4).

17 (2) \$225,000 of the general fund appropriation is provided solely
18 for student teaching centers as provided in RCW 28A.415.100.

19 (3) \$360,000 of the general fund appropriation is provided solely
20 to continue implementation of chapter 109, Laws of 1993 (collaborative
21 development school projects).

22 (4) A maximum of \$350,000 may be expended for centers for
23 improvement of teaching pursuant to RCW 28A.415.010.

24 (5) \$80,000 is provided solely for allocation to educational
25 service district no. 121 for dyslexia training services provided to
26 teachers in the Tacoma school districts by a nonprofit organization
27 with expertise in this field.

28 **Sec. 509.** 1995 2nd sp.s. c 18 s 511 (uncodified) is amended to
29 read as follows:

30 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**
31 **ASSISTANCE**

32	General Fund Appropriation (FY 1996)	\$	((75,408,000))
33			<u>76,871,000</u>
34	General Fund Appropriation (FY 1997)	\$	((79,592,000))
35			<u>82,806,000</u>
36	TOTAL APPROPRIATION	\$	((155,000,000))
37			<u>159,677,000</u>

1	General Fund Appropriation (FY 1997)	\$	((4,277,000))
2			<u>4,254,000</u>
3	TOTAL APPROPRIATION	\$	((8,531,000))
4			<u>8,454,000</u>

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The appropriation includes such funds as are necessary for the
8 remaining months of the 1994-95 school year.

9 (2) Allocations for school district programs for highly capable
10 students shall be distributed for up to one and one-half percent of
11 each district's full-time equivalent basic education act enrollment.

12 (3) \$436,000 of the appropriation is for the Centrum program at
13 Fort Worden state park.

14 **Sec. 513.** 1995 2nd sp.s. c 18 s 516 (uncodified) is amended to
15 read as follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM PROGRAMS**

17	General Fund--State Appropriation (FY 1996) . . .	\$	((17,904,000))
18			<u>16,715,000</u>
19	General Fund--State Appropriation (FY 1997) . . .	\$	((18,062,000))
20			<u>19,251,000</u>
21	General Fund--Federal Appropriation	\$	12,500,000
22	TOTAL APPROPRIATION	\$	48,466,000

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 ~~(1) ((\$3,819,000 of the general fund--state appropriation is~~
26 ~~provided solely for the operation of the commission on student learning~~
27 ~~under RCW 28A.630.883 through 28A.630.953. The commission on student~~
28 ~~learning shall report on a regular basis regarding proposed activities~~
29 ~~and expenditures of the commission.~~

30 ~~(2) \$4,890,000 of the general fund--state appropriation and~~
31 ~~\$800,000 of the general fund--federal appropriation are provided solely~~
32 ~~for development of assessments as required in RCW 28A.630.885 as~~
33 ~~amended by House Bill No. 1249.~~

34 (3)) \$8,709,000 of the general fund--state appropriation and
35 \$800,000 of the general fund--federal appropriation are provided for
36 the operation of the commission on student learning and development of
37 assessments. The commission shall report on a regular basis regarding

1 proposed activities and expenditures to the education and fiscal
2 committees of the legislature. The fiscal year splits assumed in
3 calculating the appropriation in this subsection reflect the timelines
4 of Substitute House Bill No. 2695.

5 (2) \$2,190,000 of the general fund--state appropriation is provided
6 solely for training of paraprofessional classroom assistants and
7 certificated staff who work with classroom assistants as provided in
8 RCW 28A.415.310.

9 ~~((+4))~~ (3) \$2,970,000 of the general fund--state appropriation is
10 provided for school-to-work transition projects in the common schools,
11 including state support activities, under RCW 28A.630.861 through
12 28A.630.880.

13 ~~((+5))~~ (4) \$2,970,000 of the general fund--state appropriation is
14 provided for mentor teacher assistance, including state support
15 activities, under RCW 28A.415.250 and 28A.415.260. Funds for the
16 teacher assistance program shall be allocated to school districts based
17 on the number of beginning teachers.

18 ~~((+6))~~ (5) \$1,620,000 of the general fund--state appropriation is
19 provided for superintendent and principal internships, including state
20 support activities, under RCW 28A.415.270 through 28A.415.300.

21 ~~((+7))~~ (6) \$4,050,000 of the general fund--state appropriation is
22 provided for improvement of technology infrastructure, the creation of
23 a student database, and educational technology support centers,
24 including state support activities, under chapter 28A.650 RCW.

25 ~~((+8))~~ (7) \$7,200,000 of the general fund--state appropriation is
26 provided for grants to school districts to provide a continuum of care
27 for children and families to help children become ready to learn. Grant
28 proposals from school districts shall contain local plans designed
29 collaboratively with community service providers. If a continuum of
30 care program exists in the area in which the school district is
31 located, the local plan shall provide for coordination with existing
32 programs to the greatest extent possible. Grant funds shall be
33 allocated pursuant to RCW 70.190.040.

34 ~~((+9))~~ (8) \$5,000,000 of the general fund--state appropriation is
35 provided solely for the meals for kids program under RCW 28A.235.145
36 through 28A.235.155 and shall be distributed as follows:

37 (a) \$442,000 is provided solely for start-up grants for schools not
38 eligible for federal start-up grants and for summer food service
39 programs; and

1 (b) \$4,558,000 of the general fund--state appropriation is provided
2 solely to increase the state subsidy for free and reduced-price
3 breakfasts.

4 (~~(10)~~) (9) \$1,260,000 of the general fund--state appropriation is
5 provided for technical assistance related to education reform through
6 the office of the superintendent of public instruction, in consultation
7 with the commission on student learning, as specified in RCW
8 28A.300.130 (center for the improvement of student learning).

9 (~~(11)~~) (10) \$1,700,000 of the general fund--federal appropriation
10 is provided for professional development grants.

11 (~~(12)~~) (11) \$10,000,000 of the general fund--federal
12 appropriation is provided solely for competitive grants to school
13 districts for implementation of education reform. To the extent that
14 additional federal goals 2000 funds become available, the
15 superintendent shall also allocate such additional funds for the same
16 purpose.

17 **Sec. 514.** 1995 2nd sp.s. c 18 s 518 (uncodified) is amended to
18 read as follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
20 **BILINGUAL PROGRAMS**

21	General Fund Appropriation (FY 1996)	. . . . . \$	((27,286,000))
22			<u>26,378,000</u>
23	General Fund Appropriation (FY 1997)	. . . . . \$	((29,566,000))
24			<u>28,432,000</u>
25	TOTAL APPROPRIATION	. . . . . \$	((56,852,000))
26			<u>54,810,000</u>

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The appropriation provides such funds as are necessary for the
30 remaining months of the 1994-95 school year.

31 (2) The superintendent shall distribute a maximum of \$623.21 per
32 eligible bilingual student in the 1995-96 school year and \$623.31 in
33 the 1996-97 school year.

34 **Sec. 515.** 1995 2nd sp.s. c 18 s 519 (uncodified) is amended to
35 read as follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
37 **ASSISTANCE PROGRAM**

1	General Fund Appropriation (FY 1996)	. . . . . \$	((56,293,000))
2			<u>56,417,000</u>
3	General Fund Appropriation (FY 1997)	. . . . . \$	((57,807,000))
4			<u>58,210,000</u>
5	TOTAL APPROPRIATION	. . . . . \$	((114,100,000))
6			<u>114,627,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The appropriation provides such funds as are necessary for the
10 remaining months of the 1994-95 school year.

11 (2) For making the calculation of the percentage of students
12 scoring in the lowest quartile as compared with national norms,
13 beginning with the 1991-92 school year, the superintendent shall
14 multiply each school district's 4th and 8th grade test results by 0.86.

15 (3) Funding for school district learning assistance programs shall
16 be allocated at a maximum rate of \$366.74 per unit for the 1995-96
17 school year and a maximum of \$366.81 per unit in the 1996-97 school
18 year. School districts may carryover up to 10 percent of funds
19 allocated under this program; however, carryover funds shall be
20 expended for the learning assistance program.

21 (a) A school district's units for the 1995-96 school year shall be
22 the sum of the following:

23 (i) The 1995-96 full-time equivalent enrollment in kindergarten
24 through 6th grade, times the 5-year average 4th grade test result as
25 adjusted pursuant to subsection (2) of this section, times 0.96; and

26 (ii) The 1995-96 full-time equivalent enrollment in grades 7
27 through 9, times the 5-year average 8th grade test result as adjusted
28 pursuant to subsection (2) of this section, times 0.96; and

29 (iii) If the district's percentage of October 1994 headcount
30 enrollment in grades K-12 eligible for free and reduced price lunch
31 exceeds the state average, subtract the state average percentage of
32 students eligible for free and reduced price lunch from the district's
33 percentage and multiply the result by the district's 1995-96 K-12
34 annual average full-time equivalent enrollment times 11.68 percent.

35 (b) A school district's units for the 1996-97 school year shall be
36 the sum of the following:

37 (i) The 1996-97 full-time equivalent enrollment in kindergarten
38 through 6th grade, times the 5-year average 4th grade test result as
39 adjusted pursuant to subsection (2) of this section, times 0.92; and

1 (ii) The 1996-97 full-time equivalent enrollment in grades 7
2 through 9, times the 5-year average 8th grade test result as adjusted
3 pursuant to subsection (2) of this section, times 0.92; and

4 (iii) If the district's percentage of October 1995 headcount
5 enrollment in grades K-12 eligible for free and reduced price lunch
6 exceeds the state average, subtract the state average percentage of
7 students eligible for free and reduced price lunch from the district's
8 percentage and multiply the result by the district's 1996-97 K-12
9 annual average full-time equivalent enrollment times 22.30 percent.

10 **Sec. 516.** 1995 2nd sp.s. c 18 s 520 (uncodified) is amended to
11 read as follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL ENHANCEMENT FUNDS**

13 General Fund Appropriation (FY 1996)	\$ ((57,126,000))
14	<u>56,846,000</u>
15 General Fund Appropriation (FY 1997)	\$ ((58,429,000))
16	<u>58,123,000</u>
17 TOTAL APPROPRIATION	\$ ((115,555,000))
18	<u>114,969,000</u>

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The appropriation provides such funds as are necessary for the
22 remaining months of the 1994-95 school year.

23 (2) School districts receiving moneys pursuant to this section
24 shall expend at least fifty-eight percent of such moneys in school
25 buildings for building based planning, staff development, and other
26 activities to improve student learning, consistent with the student
27 learning goals in RCW 28A.150.210 and RCW 28A.630.885. Districts
28 receiving the moneys shall have a policy regarding the involvement of
29 school staff, parents, and community members in instructional
30 decisions. Each school using the moneys shall, by the end of the 1995-
31 96 school year, develop and keep on file a building plan to attain the
32 student learning goals and essential academic learning requirements and
33 to implement the assessment system as it is developed. The remaining
34 forty-two percent of such moneys may be used to meet other educational
35 needs as identified by the school district. Program enhancements
36 funded pursuant to this section do not fall within the definition of
37 basic education for purposes of Article IX of the state Constitution

1 and the state's funding duty thereunder, nor shall such funding
2 constitute levy reduction funds for purposes of RCW 84.52.0531.

3 (3) Forty-two percent of the allocations to school districts shall
4 be calculated on the basis of full-time enrollment at an annual rate
5 per student of up to \$26.30 for the 1995-96 and 1996-97 school years.
6 For school districts enrolling not more than one hundred average annual
7 full-time equivalent students, and for small school plants within any
8 school district designated as remote and necessary schools, the
9 allocations shall be as follows:

10 (a) Enrollment of not more than 60 average annual full-time
11 equivalent students in grades kindergarten through six shall generate
12 funding based on sixty full-time equivalent students;

13 (b) Enrollment of not more than 20 average annual full-time
14 equivalent students in grades seven and eight shall generate funding
15 based on twenty full-time equivalent students; and

16 (c) Enrollment of not more than 60 average annual full-time
17 equivalent students in grades nine through twelve shall generate
18 funding based on sixty full-time equivalent students.

19 (4) Fifty-eight percent of the allocations to school districts
20 shall be calculated on the basis of full-time enrollment at an annual
21 rate per student of up to \$36.69 for the 1995-96 and 1996-97 fiscal
22 years. The state schools for the deaf and the blind may qualify for
23 allocations of funds under this subsection. For school districts
24 enrolling not more than one hundred average annual full-time equivalent
25 students, and for small school plants within any school district
26 designated as remote and necessary schools, the allocations shall be as
27 follows:

28 (a) Enrollment of not more than 60 average annual full-time
29 equivalent students in grades kindergarten through six shall generate
30 funding based on sixty full-time equivalent students;

31 (b) Enrollment of not more than 20 average annual full-time
32 equivalent students in grades seven and eight shall generate funding
33 based on twenty full-time equivalent students; and

34 (c) Enrollment of not more than 60 average annual full-time
35 equivalent students in grades nine through twelve shall generate
36 funding based on sixty full-time equivalent students.

37 (5) Beginning with the 1995-96 school year, to provide parents, the
38 local community, and the legislature with information on the student
39 learning improvement block grants, schools receiving funds for such

1 purpose shall include, in the annual performance report required in RCW
2 28A.320.205, information on how the student learning improvement block
3 grant moneys were spent and what results were achieved. Each school
4 district shall submit the reports to the superintendent of public
5 instruction and the superintendent shall provide the legislature with
6 an annual report.

7 (6) Receipt by a school district of one-fourth of the district's
8 allocation of funds under this section, shall be conditioned on a
9 finding by the superintendent that the district is enrolled as a
10 medicaid service provider and is actively pursuing federal matching
11 funds for medical services provided through special education programs,
12 pursuant to RCW 74.09.5241 through 74.09.5256 (Title XIX funding).

13 (End of part)

1 rates as submitted to the higher education coordinating board in
2 accordance with RCW 28B.10.692. By February 28, 1997, the institutions
3 shall provide the legislature with two-year goals for improvements in
4 graduation rates and the time-to-degree or time-to-certification.

5 To reduce the time it takes students to graduate, the institutions
6 shall establish policies and reallocate resources as necessary to
7 increase the number of undergraduate degrees granted per full-time
8 equivalent instructional faculty.

9 (3) The salary increases provided or referenced in this subsection
10 shall be the maximum allowable salary increases provided at
11 institutions of higher education, excluding increases associated with
12 normally occurring promotions and increases related to faculty and
13 professional staff retention, and excluding increases associated with
14 employees under the jurisdiction of chapter 41.56 RCW pursuant to the
15 provisions of RCW 28B.16.015.

16 (a) No more than \$300,000 of the appropriations provided in
17 sections 602 through 608 of this act may be expended for purposes
18 designated in section 911 of this act.

19 (b) Each institution of higher education shall provide to each
20 classified staff employee as defined by the office of financial
21 management a salary increase of 4.0 percent on July 1, 1995. Each
22 institution of higher education shall provide to instructional and
23 research faculty, exempt professional staff, academic administrators,
24 academic librarians, counselors, teaching and research assistants as
25 classified by the office of financial management and all other
26 nonclassified staff, including those employees under RCW 28B.16.015, an
27 average salary increase of 4.0 percent on July 1, 1995. For employees
28 under the jurisdiction of chapter 41.56 RCW pursuant to the provisions
29 of RCW 28B.16.015, distribution of the salary increases will be in
30 accordance with the applicable collective bargaining agreement.
31 However, an increase shall not be provided to any classified employee
32 whose salary is above the approved salary range maximum for the class
33 to which the employee's position is allocated.

34 (c) Funds under section 717 of this act are in addition to any
35 increases provided in (a) and (b) of this subsection. Specific salary
36 increases authorized in sections 603 and 604 of this act are in
37 addition to any salary increase provided in this subsection.

38 (4) The additional amounts for enrollment increases for the
39 baccalaureate institutions in fiscal year 1997 are intended to fund

1 students in addition to those already actually enrolled or planned for
 2 enrollment in that year, and the amounts are not intended to fund
 3 students otherwise actually enrolled over the budgeted levels as
 4 displayed in chapter 18, Laws of 1995 2nd sp. sess.

5 (5) The public institutions of higher education shall provide, in
 6 a format approved by the higher education coordinating board, data
 7 necessary to satisfy the information required by Senate Concurrent
 8 Resolution No. 8428 and any other data requirements outlined in this
 9 amended act.

10 **Sec. 602.** 1995 2nd sp.s. c 18 s 602 (uncodified) is amended to
 11 read as follows:

12 The appropriations in sections 603 through 609 of this act provide
 13 state general fund support or employment and training trust account
 14 support for student full-time equivalent enrollments at each
 15 institution of higher education. Listed below are the annual full-time
 16 equivalent student enrollments by institution assumed in this act.

	1995-96	1996-97
	Annual	Annual
	Average	Average
	FTE	FTE
21 University of Washington		
22 Main campus	29,857	((29,888))
23		<u>30,492</u>
24 Evening Degree Program	571	617
25 Tacoma branch	588	((687))
26		<u>739</u>
27 Bothell branch	533	((617))
28		<u>656</u>
29 Washington State University		
30 Main campus	16,205	((16,419))
31		<u>17,403</u>
32 Spokane branch	283	((308))
33		<u>352</u>
34 Tri-Cities branch	624	((707))
35		<u>724</u>
36 Vancouver branch	723	851

1	Central Washington University	6,903	((6,997))
2			<u>7,256</u>
3	Eastern Washington University	7,656	((7,739))
4			<u>7,825</u>
5	The Evergreen State College	3,278	((3,298))
6			<u>3,406</u>
7	Western Washington University	9,483	((9,606))
8			<u>10,038</u>
9	State Board for Community and		
10	Technical Colleges	111,986	((113,586))
11			<u>114,326</u>
12	Higher Education Coordinating		
13	Board	50	50

14 **Sec. 603.** 1995 2nd sp.s. c 18 s 603 (uncodified) is amended to
15 read as follows:

16 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

17	General Fund--State Appropriation (FY 1996) . . . \$	345,763,000
18	General Fund--State Appropriation (FY 1997) . . . \$	((348,728,000))
19		<u>357,500,000</u>
20	General Fund--Federal Appropriation \$	11,404,000
21	Employment and Training Trust Account	
22	Appropriation \$	58,575,000
23	TOTAL APPROPRIATION \$	((764,470,000))
24		<u>773,242,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$2,883,000 of the general fund appropriation is provided solely
28 for 500 supplemental FTE enrollment slots to implement RCW 28B.50.259
29 (timber-dependent communities).

30 (2) \$58,575,000 of the employment and training trust account
31 appropriation is provided solely for training and related support
32 services specified in chapter 226, Laws of 1993 (employment and
33 training for unemployed workers). Of this amount:

34 (a) \$41,090,000 is to provide enrollment opportunity for 6,100
35 full-time equivalent students in fiscal year 1996 and 7,200 full-time
36 equivalent students in fiscal year 1997. The state board for community
37 and technical colleges shall submit to the workforce training and

1 education coordinating board for review and approval a plan for the
2 allocation of the full-time equivalents provided in this subsection.

3 (b) \$8,403,000 is to provide child care assistance, transportation,
4 and financial aid for the student enrollments funded in (a) of this
5 subsection.

6 (c) \$7,632,000 is to provide financial assistance for student
7 enrollments funded in (a) of this subsection in order to enhance
8 program completion for those enrolled students whose unemployment
9 benefit eligibility will be exhausted before their training program is
10 completed. The state board for community and technical colleges shall
11 submit to the workforce training and education coordinating board for
12 review and approval a plan for eligibility and disbursement criteria to
13 be used in determining the award of moneys provided in this subsection.

14 (d) \$750,000 is provided solely for an interagency agreement with
15 the workforce training and education coordinating board for an
16 independently contracted net-impact study to determine the overall
17 effectiveness and outcomes of retraining and other services provided
18 under chapter 226, Laws of 1993, (employment and training for
19 unemployed workers). The net-impact study shall be completed and
20 delivered to the legislature no later than December 31, 1996.

21 (e) \$700,000 is to provide the operating resources for seven
22 employment security department job service centers located on community
23 and technical college campuses.

24 (3) \$3,725,000 of the general fund appropriation is provided solely
25 for assessment of student outcomes at community and technical colleges.

26 (4) \$1,412,000 of the general fund appropriation is provided solely
27 to recruit and retain minority students and faculty.

28 (5) \$3,296,720 of the general fund appropriation is provided solely
29 for instructional equipment.

30 (6) \$688,000 of the general fund appropriation is provided for new
31 building operations and maintenance and shall be placed in reserve and
32 expended only pursuant to allotment authority provided by the office of
33 financial management.

34 (7) Up to \$4,200,000 of the appropriations in this section may be
35 used in combination with salary and benefit savings from faculty
36 turnover to provide faculty salary increments.

37 (8) The technical colleges may increase tuition and fees to conform
38 with the percentage increase in community college operating fees
39 authorized in Substitute Senate Bill No. 5325.

1 (9) (~~Up to \$6,000,000 of general operating funds may be used to~~
2 ~~address accreditation issues at the technical colleges~~) \$4,200,000 of
3 the general fund--state appropriation is provided solely for
4 transitional costs and accreditation requirements associated with the
5 transfer of the technical colleges to the community college system.
6 Colleges shall apply funding for distance learning and technology
7 resources to address accreditation requirements in a cost-effective
8 manner. Colleges are encouraged to negotiate with accreditation
9 agencies for the acceptance of new educational technologies to meet
10 accreditation standards.

11 (10) Up to \$50,000, if matched by an equal amount from private
12 sources, may be used to initiate an international trade education
13 consortium, composed of selected community colleges, to fund and
14 promote international trade education and training services in a
15 variety of locations throughout the state, which services shall include
16 specific business skills needed to develop and sustain international
17 business opportunities that are oriented toward vocational, applied
18 skills. The board shall report to appropriate legislative committees
19 on these efforts at each regular session of the legislature.

20 (11) \$2,000,000 of the general fund--state appropriation is
21 provided solely for productivity enhancements in student services and
22 instruction that facilitate student progress, and innovation proposals
23 that provide greater student access and learning opportunities. The
24 state board for community and technical colleges shall report to the
25 governor and legislature by October 1, 1997, on implementation of
26 productivity and innovation programs supported by these funds.

27 (12) \$1,500,000 of the general fund--state appropriation is
28 provided solely for competitive grants to community and technical
29 colleges to assist the colleges in serving disabled students. The
30 state board for community and technical colleges shall award grants to
31 colleges based on severity of need.

32 (13) \$2,700,000 of the general fund--state appropriation is
33 provided solely for the costs associated with standardizing part-time
34 health benefits per Substitute Senate Bill No. 6583.

35 (14) By November 15, 1996, the board, in consultation with full-
36 and part-time faculty groups, shall develop a plan and submit
37 recommendations to the legislature to address compensation and staffing
38 issues concerning inter- and intra-institutional salary disparities for
39 full and part-time faculty. The board shall develop and submit to the

1 governor and the legislature a ten-year implementation plan that: (a)
 2 Reflects the shared responsibility of the institutions and the
 3 legislature to address these issues; (b) reviews recent trends in the
 4 use of part-time faculty and makes recommendations to the legislature
 5 for appropriate ratios of part-time to full-time faculty staff; and (c)
 6 considers educational quality, long-range cost considerations,
 7 flexibility in program delivery, employee working conditions, and
 8 differing circumstances pertaining to local situations.

9 **Sec. 604.** 1995 2nd sp.s. c 18 s 604 (uncodified) is amended to
 10 read as follows:

11 **FOR THE UNIVERSITY OF WASHINGTON**

12	General Fund Appropriation (FY 1996)	\$	((263,981,000))
13			<u>259,062,000</u>
14	General Fund Appropriation (FY 1997)	\$	((258,321,000))
15			<u>267,492,000</u>
16	Death Investigations Account Appropriation	\$	1,685,000
17	Accident Account Appropriation	\$	((4,335,000))
18			<u>4,348,000</u>
19	Medical Aid Account Appropriation	\$	((4,330,000))
20			<u>4,343,000</u>
21	Health Services Account Appropriation	\$	((6,244,000))
22			<u>6,247,000</u>
23	TOTAL APPROPRIATION	\$	((538,896,000))
24			<u>543,177,000</u>

25 The appropriations in this section are subject to the following
 26 conditions and limitations:

27 (1) ~~\$(9,516,000))~~ 10,450,759 of the general fund--state
 28 appropriation is provided solely to operate upper-division and graduate
 29 level courses offered at the Tacoma branch campus. Of this
 30 amount(~~(,)~~): (a) \$237,000 is provided solely for continuation of the
 31 two-plus-two program operated jointly with the Olympic Community
 32 College; and (b) \$700,000 is provided solely for building maintenance,
 33 equipment purchase, and moving costs and shall be placed in reserve and
 34 expended only pursuant to allotment authority provided by the office of
 35 financial management.

36 (2) ~~\$(9,438,000))~~ 9,570,535 of the general fund appropriation is
 37 provided solely to operate upper-division and graduate level courses
 38 offered at the Bothell branch campus.

1 (3) \$2,300,000 of the health services account appropriation is
2 provided solely for the implementation of chapter 492, Laws of 1993
3 (health care reform) to increase the supply of primary health care
4 providers.

5 (4) \$300,000 of the health services account appropriation is
6 provided solely to expand community-based training for physician
7 assistants.

8 (5) \$300,000 of the health services account appropriation is
9 provided solely for the advanced registered nurse program.

10 (6) \$2,909,000 of the health services account appropriation is
11 provided solely for health benefits for teaching and research
12 assistants pursuant to RCW 28B.10.660 (graduate service appointment
13 health insurance).

14 (7) \$372,000 of the general fund appropriation is provided solely
15 for assessment of student outcomes.

16 (8) \$648,000 of the general fund appropriation is provided solely
17 to recruit and retain minority students and faculty.

18 (9) \$1,471,000 of the general fund appropriation is provided for
19 new building operations and maintenance and shall be placed in reserve
20 and expended only pursuant to allotment authority provided by the
21 office of financial management.

22 (10) \$500,000 of the general fund appropriation is provided solely
23 for enhancements to the mathematics, engineering and science
24 achievement (MESA) program.

25 (11) \$227,000 of the general fund appropriation is provided solely
26 for implementation of the Puget Sound water quality management plan.

27 (12) The university shall begin implementation of the professional
28 staff and librarian market gap remedy plan II, which was submitted to
29 the legislature in response to section 603(3), chapter 24, Laws of 1993
30 sp. sess. and section 603(3), chapter 6, Laws of 1994 sp. sess. As
31 part of the implementation of the plan, an average salary increase of
32 5.0 percent may be provided to librarians and professional staff on
33 July 1, 1995, to meet salary gaps as described in the plan.

34 (13) \$184,000 of the health services account appropriation is
35 provided solely for participation of the University of Washington
36 dental school in migrant/community health centers in the Yakima valley.

37 (14) At least \$50,000 of the general fund appropriation shall be
38 used for research at the Olympic natural resources center.

1 (15) \$1,718,000 of the general fund appropriation is provided
2 solely for technological improvements to develop an integrated state-
3 wide library system, of which \$409,000 is for system-wide network
4 costs.

5 **Sec. 605.** 1995 2nd sp.s. c 18 s 605 (uncodified) is amended to
6 read as follows:

7 **FOR WASHINGTON STATE UNIVERSITY**

8	General Fund Appropriation (FY 1996)	\$	((150,520,000))
9			<u>150,272,000</u>
10	General Fund Appropriation (FY 1997)	\$	((153,906,000))
11			<u>159,037,000</u>
12	Industrial Insurance Premium Refund Account		
13	Appropriation	\$	33,000
14	<u>Air Pollution Control Account Appropriation . . .</u>	\$	<u>105,000</u>
15	Health Services Account Appropriation	\$	1,400,000
16	TOTAL APPROPRIATION	\$	((305,859,000))
17			<u>310,847,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$12,008,000 of the general fund appropriation is provided
21 solely to operate upper-division and graduate level courses and other
22 educational services offered at the Vancouver branch campus.
23 \$1,198,000 of this amount is provided for new building operations and
24 maintenance and shall be placed in reserve and expended only pursuant
25 to allotment authority provided by the office of financial management.

26 (2) \$((~~7,534,000~~)) 7,646,000 of the general fund appropriation is
27 provided solely to operate upper-division and graduate level courses
28 and other educational services offered at the Tri-Cities branch campus.
29 \$53,000 of this amount is provided for new building operations and
30 maintenance and shall be placed in reserve and expended only pursuant
31 to allotment authority provided by the office of financial management.

32 (3) \$((~~7,691,000~~)) 8,042,000 of the general fund appropriation is
33 provided solely to operate graduate and professional level courses and
34 other educational services offered at the Spokane branch campus.

35 (4) \$372,000 of the general fund appropriation is provided solely
36 for assessment of student outcomes.

37 (5) \$280,000 of the general fund appropriation is provided solely
38 to recruit and retain minority students and faculty.

1 (6) \$1,400,000 of the health services account appropriation is
2 provided solely for health benefits for teaching and research
3 assistants pursuant to RCW 28B.10.660 (graduate service appointment
4 health insurance).

5 (7) \$2,167,000 of the general fund appropriation is provided for
6 new building operations and maintenance on the main campus and shall be
7 placed in reserve and expended only pursuant to allotment authority
8 provided by the office of financial management.

9 (8) \$525,000 of the general fund appropriation is provided solely
10 to implement House Bill No. 1741 (wine and wine grape research). If
11 the bill is not enacted by June 30, 1995, the amount provided in this
12 subsection shall lapse.

13 (9) \$1,000,000 of the general fund appropriation is provided solely
14 to implement Engrossed Second Substitute House Bill No. 1009 (pesticide
15 research). If the bill is not enacted by June 30, 1995, the amount
16 provided in this subsection shall lapse.

17 (10) \$314,000 of the general fund appropriation is provided solely
18 for implementation of the Puget Sound water quality management plan.

19 (11) \$25,000 of the general fund--state appropriation is provided
20 solely for operation of the energy efficiency programs transferred to
21 Washington State University by House Bill No. 2009. If House Bill No.
22 2009 is not enacted by June 30, 1996, the amount provided in this
23 subsection shall lapse.

24 (12) \$450,000 of the general fund--state appropriation is provided
25 solely for equipment, software, and related expenditures to support a
26 state-wide library network.

27 **Sec. 606.** 1995 2nd sp.s. c 18 s 606 (uncodified) is amended to
28 read as follows:

29 **FOR EASTERN WASHINGTON UNIVERSITY**

30	General Fund Appropriation (FY 1996)	. . . . . \$	((36,741,000))
31			<u>37,350,000</u>
32	General Fund Appropriation (FY 1997)	. . . . . \$	((37,084,000))
33			<u>38,308,000</u>
34	Health Services Account Appropriation	. . . . . \$	200,000
35	TOTAL APPROPRIATION	. . . . . \$	((74,025,000))
36			<u>75,858,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) \$372,000 of the general fund appropriation is provided solely
2 for assessment of student outcomes.

3 (2) \$186,000 of the general fund appropriation is provided solely
4 to recruit and retain minority students and faculty.

5 (3) \$200,000 of the health services account appropriation is
6 provided solely for health benefits for teaching and research
7 assistants pursuant to RCW 28B.10.660 (graduate service appointment
8 health insurance).

9 (4) \$166,000 of the general fund--state appropriation is provided
10 solely for new building operations and maintenance and shall be placed
11 in reserve and expended only pursuant to allotment authority provided
12 by the office of financial management.

13 (5) \$454,000 of the general fund--state appropriation is provided
14 solely for equipment, software, and related expenditures to support a
15 state-wide library network.

16 **Sec. 607.** 1995 2nd sp.s. c 18 s 607 (uncodified) is amended to
17 read as follows:

18 **FOR CENTRAL WASHINGTON UNIVERSITY**

19	General Fund Appropriation (FY 1996)	. . . . . \$	((33,683,000))
20			<u>33,636,000</u>
21	General Fund Appropriation (FY 1997)	. . . . . \$	((34,055,000))
22			<u>36,174,000</u>
23	Industrial Insurance Premium Refund Account		
24	Appropriation	\$	10,000
25	Health Services Account Appropriation	\$	140,000
26	TOTAL APPROPRIATION	\$	((67,888,000))
27			<u>69,960,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$372,000 of the general fund appropriation is provided solely
31 for assessment of student outcomes.

32 (2) \$140,000 of the general fund appropriation is provided solely
33 to recruit and retain minority students and faculty.

34 (3) \$140,000 of the health services account appropriation is
35 provided solely for health benefits for teaching and research
36 assistants pursuant to RCW 28B.10.660 (graduate service appointment
37 health insurance).

1 (4) \$1,293,000 of the general fund appropriation is provided solely
2 for equipment, software, and related expenditures to support a state-
3 wide library network.

4 **Sec. 608.** 1995 2nd sp.s. c 18 s 608 (uncodified) is amended to
5 read as follows:

6 **FOR THE EVERGREEN STATE COLLEGE**

7	General Fund Appropriation (FY 1996)	. . . . . \$	18,436,000
8	General Fund Appropriation (FY 1997)	. . . . . \$	((18,504,000))
9			<u>19,278,000</u>
10	TOTAL APPROPRIATION	. . . . . \$	((36,940,000))
11			<u>37,714,000</u>

12 The appropriations in this section ((is)) are subject to the
13 following conditions and limitations:

14 (1) \$372,000 of the general fund appropriation is provided solely
15 for assessment of student outcomes.

16 (2) \$94,000 of the general fund appropriation is provided solely to
17 recruit and retain minority students and faculty.

18 (3) \$58,000 of the general fund appropriation is provided for new
19 building operations and maintenance and shall be placed in reserve and
20 expended only pursuant to allotment authority provided by the office of
21 financial management.

22 (4) \$417,000 of the general fund appropriation is provided solely
23 for equipment, software, and related expenditures to support a state-
24 wide library network.

25 **Sec. 609.** 1995 2nd sp.s. c 18 s 609 (uncodified) is amended to
26 read as follows:

27 **FOR WESTERN WASHINGTON UNIVERSITY**

28	General Fund Appropriation (FY 1996)	. . . . . \$	42,533,000
29	General Fund Appropriation (FY 1997)	. . . . . \$	((43,173,000))
30			<u>45,617,000</u>
31	Health Services Account Appropriation	. . . . . \$	200,000
32	TOTAL APPROPRIATION	. . . . . \$	((85,906,000))
33			<u>88,350,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

1 (1) \$372,000 of the general fund appropriation is provided solely
2 for assessment of student outcomes.

3 (2) \$186,000 of the general fund appropriation is provided solely
4 to recruit and retain minority students and faculty.

5 (3) \$200,000 of the health services account appropriation is
6 provided solely for health benefits for teaching and research
7 assistants pursuant to RCW 28B.10.660 (graduate service appointment
8 health insurance).

9 (4) \$275,000 of the general fund appropriation is provided for new
10 building operations and maintenance and shall be placed in reserve and
11 expended only pursuant to allotment authority provided by the office of
12 financial management.

13 (5) \$873,000 of the general fund appropriation is provided solely
14 for equipment, software, and related expenditures to support a state-
15 wide library network.

16 **Sec. 610.** 1995 2nd sp.s. c 18 s 610 (uncodified) is amended to
17 read as follows:

18 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**
19 **ADMINISTRATION**

20	General Fund--State Appropriation (FY 1996) . . . \$	((1,933,000))
21		<u>1,984,000</u>
22	General Fund--State Appropriation (FY 1997) . . . \$	((1,811,000))
23		<u>2,361,000</u>
24	General Fund--Federal Appropriation \$	1,073,000
25	TOTAL APPROPRIATION \$	((4,817,000))
26		<u>5,418,000</u>

27 (1) The appropriations in this section are provided to carry out
28 the policy coordination, planning, studies, and administrative
29 functions of the board and are subject to the following conditions and
30 limitations: \$560,000 of the general fund--state appropriation is
31 provided solely for enrollment to implement RCW 28B.80.570 through
32 28B.80.580 (timber dependent communities). The number of students
33 served shall be 50 full-time equivalent students per fiscal year. The
34 higher education coordinating board (HECB) in cooperation with the
35 state board for community and technical college education (SBCTC) shall
36 review the outcomes of the timber program and report to the governor
37 and legislature by November 1, 1995. The review should include
38 programs administered by the HECB and SBCTC. The review should address

1 student satisfaction, academic success, and employment success
2 resulting from expenditure of these funds. The boards should consider
3 a broad range of recommendations, from strengthening the program with
4 existing resources to terminating the program.

5 (2) \$150,000 of the general fund--state appropriation is provided
6 solely for a study of higher education needs in North
7 Snohomish/Island/Skagit counties. The board is directed to explore and
8 recommend innovative approaches to providing educational programs. The
9 board shall consider the use of technology and distance education as a
10 means of meeting the higher education needs of the area. The study
11 shall be completed and provided to the appropriate committees of the
12 legislature by November 30, 1996.

13 (3) The higher education coordinating board, in conjunction with
14 the office of financial management and public institutions of higher
15 education, shall study institutional student enrollment capacity at
16 each four-year university or college. The higher education
17 coordinating board shall report to the governor and the appropriate
18 committees of the legislature the maximum student enrollment that could
19 be accommodated with existing facilities and those under design or
20 construction as of the 1995-97 biennium. The report shall use national
21 standards as a basis for making comparisons, and the report shall
22 include recommendations for increasing student access by maximizing the
23 efficient use of facilities. The report shall also consider ways the
24 state can encourage potential four-year college students to enroll in
25 schools having excess capacity.

26 (4) \$70,000 of the general fund--state appropriation is provided
27 solely to develop a competency-based admissions system for higher
28 education institutions.

29 (5) \$50,000 of the general fund--state appropriation is provided
30 solely for attorneys' fees and related expenses needed to defend the
31 equal opportunity grant program.

32 (6) \$140,000 of the general fund--state appropriation is provided
33 solely for the design and development of recommendations for the
34 creation of a college tuition prepayment program. A recommended
35 program design and draft legislation shall be submitted to the office
36 of financial management by September 30, 1996, for consideration in the
37 1997 legislative session. The development of the program shall be
38 conducted in consultation with the state investment board, the state
39 treasurer, the state actuary, the office of financial management,

1 private financial institutions, and other qualified parties with
2 experience in the areas of accounting, actuary, risk management, or
3 investment management.

4 (7) \$100,000 of the general fund--state appropriation is provided
5 solely for the implementation of the assessment of prior learning
6 experience program.

7 **Sec. 611.** 1995 2nd sp.s. c 18 s 611 (uncodified) is amended to
8 read as follows:

9 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**
10 **PROGRAMS**

11	General Fund--State Appropriation (FY 1996) . . . \$	((71,412,000))
12		<u>71,272,000</u>
13	General Fund--State Appropriation (FY 1997) . . . \$	((71,613,000))
14		<u>76,286,000</u>
15	General Fund--Federal Appropriation \$	3,579,000
16	State Educational Grant Account Appropriation . . \$	40,000
17	Health Services Account Appropriation \$	2,230,000
18	TOTAL APPROPRIATION \$	((148,874,000))
19		<u>153,407,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$1,044,000 of the general fund--state appropriation is provided
23 solely for the displaced homemakers program.

24 (2) \$431,000 of the general fund--state appropriation is provided
25 solely for the western interstate commission for higher education.

26 (3) \$230,000 of the health services account appropriation is
27 provided solely for the health personnel resources plan.

28 (4) \$2,000,000 of the health services account appropriation is
29 provided solely for scholarships and loans under chapter 28B.115 RCW,
30 the health professional conditional scholarship program. This amount
31 shall be deposited to the health professional loan repayment and
32 scholarship trust fund to carry out the purposes of the program.

33 (5) \$((140,543,000)) 145,076,000 of the general fund--state
34 appropriation is provided solely for student financial aid, including
35 all administrative costs. Of this amount:

36 (a) \$((110,504,000)) 112,487,000 is provided solely for the state
37 need grant program. The board shall, to the best of its ability, rank

1 and serve students eligible for the state need grant in order from the
2 lowest family income to the highest family income;

3 (b) ~~\$(24,200,000)~~ 26,200,000 is provided solely for the state
4 work study program;

5 (c) ~~\$(1,000,000)~~ 1,500,000 is provided solely for educational
6 opportunity grants;

7 (d) A maximum of \$2,650,000 may be expended for financial aid
8 administration, excluding the four percent state work study program
9 administrative allowance provision;

10 (e) \$633,000 is provided solely for the educator's excellence
11 awards. Any educator's excellence moneys not awarded by April 1st of
12 each year may be transferred by the board to either the Washington
13 scholars program or, in consultation with the workforce training an
14 education coordinating board, to the Washington award for vocational
15 excellence;

16 (f) \$876,000 is provided solely to implement the Washington
17 scholars program pursuant to Second Substitute House Bill No. 1318 or
18 substantially similar legislation (Washington scholars program). Any
19 Washington scholars program moneys not awarded by April 1st of each
20 year may be transferred by the board to either the educator's
21 excellence awards or, in consultation with the workforce training and
22 education coordinating board, to the Washington award for vocational
23 excellence; ((and))

24 (g) \$680,000 is provided solely to implement Substitute House Bill
25 No. 1814 (Washington award for vocational excellence). If the bill is
26 not enacted by June 30, 1995, the amount provided in this subsection
27 (g) shall lapse. Any Washington award for vocational excellence moneys
28 not awarded by April 1st of each year may be transferred by the board,
29 with the consent of the workforce training and education coordinating
30 board, to either the educator's excellence awards or the Washington
31 scholars program; and

32 (h) \$50,000 is provided solely for community scholarship matching
33 grants of \$2,000 each. To be eligible for the matching grant, a
34 nonprofit community organization, organized under section 501(c)(3) of
35 the internal revenue code, must demonstrate that it has raised \$2,000
36 in new moneys for college scholarships after the effective date of this
37 act. No organization may receive more than one \$2,000 matching grant.

38 (6) For the purposes of establishing eligibility for the equal
39 opportunity grant program for placebound students under RCW

1 28B.101.020, Thurston county lies within the branch campus service area
2 of the Tacoma branch campus of the University of Washington.

3 **Sec. 612.** 1995 2nd sp.s. c 18 s 614 (uncodified) is amended to
4 read as follows:

5 **FOR WASHINGTON STATE LIBRARY**

6	General Fund--State Appropriation (FY 1996) . . . \$	7,069,000
7	General Fund--State Appropriation (<u>FY</u> 1997) . . . \$	((7,071,000))
8		<u>7,282,000</u>
9	General Fund--Federal Appropriation \$	4,799,000
10	General Fund--Private/Local Appropriation \$	46,000
11	Industrial Insurance Premium Refund Account	
12	Appropriation \$	7,000
13	TOTAL APPROPRIATION \$	((18,992,000))
14		<u>19,203,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$2,439,516 of the general fund--state appropriation and federal
18 funds are provided for a contract with the Seattle public library for
19 library services for the Washington book and braille library.

20 (2) \$211,000 of the general fund--state appropriation is provided
21 solely for the state library, with the assistance of the department of
22 information services and the state archives, to establish a pilot
23 government information locator service in accordance with Substitute
24 Senate Bill No. 6556. If the bill is not enacted by June 30, 1996, the
25 amount provided in this subsection shall lapse.

26 **Sec. 613.** 1995 2nd sp.s. c 18 s 615 (uncodified) is amended to
27 read as follows:

28 **FOR THE WASHINGTON STATE ARTS COMMISSION**

29	General Fund--State Appropriation (<u>FY</u> 1996) . . . \$	2,236,000
30	General Fund--State Appropriation (<u>FY</u> 1997) . . . \$	((1,929,000))
31		<u>1,997,000</u>
32	General Fund--Federal Appropriation \$	934,000
33	Industrial Insurance Premium Refund Account	
34	Appropriation \$	1,000
35	TOTAL APPROPRIATION \$	((5,100,000))
36		<u>5,168,000</u>

1 **Sec. 614.** 1995 2nd sp.s. c 18 s 616 (uncodified) is amended to
2 read as follows:

3 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

4	General Fund Appropriation (FY 1996)	\$	1,965,000
5	General Fund Appropriation (FY 1997)	\$	((2,186,000))
6			<u>2,222,000</u>
7	TOTAL APPROPRIATION	\$	((4,151,000))
8			<u>4,187,000</u>

9 The appropriation in this section is subject to the following
10 conditions and limitations: \$1,731,000 is provided solely for the new
11 Washington state historical society operations and maintenance located
12 in Tacoma.

13 **Sec. 615.** 1995 2nd sp.s. c 18 s 617 (uncodified) is amended to
14 read as follows:

15 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

16	General Fund Appropriation (FY 1996)	\$	473,000
17	General Fund Appropriation (FY 1997)	\$	((473,000))
18			<u>718,000</u>
19	TOTAL APPROPRIATION	\$	((946,000))
20			<u>1,191,000</u>

21 **Sec. 616.** 1995 2nd sp.s. c 18 s 618 (uncodified) is amended to
22 read as follows:

23 **FOR THE STATE SCHOOL FOR THE BLIND**

24	General Fund--State Appropriation (<u>FY</u> 1996)	\$	((3,421,000))
25			<u>3,451,000</u>
26	General Fund--State Appropriation (<u>FY</u> 1997)	\$	((3,440,000))
27			<u>3,559,000</u>
28	Industrial Insurance Premium Refund Account		
29	Appropriation	\$	7,000
30	TOTAL APPROPRIATION	\$	((6,868,000))
31			<u>7,017,000</u>

32 **Sec. 617.** 1995 2nd sp.s. c 18 s 619 (uncodified) is amended to
33 read as follows:

34 **FOR THE STATE SCHOOL FOR THE DEAF**

35	General Fund--State Appropriation (<u>FY</u> 1996)	\$	6,182,000
36	General Fund--State Appropriation (<u>FY</u> 1997)	\$	((6,215,000))

1			<u>6,365,000</u>
2	Industrial Insurance Premium Refund Account		
3	Appropriation	\$	15,000
4	TOTAL APPROPRIATION	\$	((12,412,000))
5			<u>12,562,000</u>

6 (End of part)

PART VII
SPECIAL APPROPRIATIONS

Sec. 701. 1995 2nd sp.s. c 18 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL FUND BOND DEBT

General Fund Appropriation	\$	((852,281,000))
		<u>825,134,003</u>
State Building and Construction Account		
Appropriation	\$	21,500,000
<u>Fisheries Bond Retirement Account 1977</u>		
Appropriation	\$	<u>291,215</u>
<u>Community College Capital Improvement Bond Redemption Fund</u>		
<u>1972 Appropriation</u>	\$	<u>851,225</u>
<u>Waste Disposal Facility Bond Redemption Fund</u>		
Appropriation	\$	<u>19,592,375</u>
<u>Water Supply Facility Bond Redemption Fund</u>		
Appropriation	\$	<u>1,413,613</u>
<u>Indian Cultural Center Bond Redemption Fund</u>		
Appropriation	\$	<u>126,682</u>
<u>Social and Health Service Bond Redemption Fund</u>		
<u>1976 Appropriation</u>	\$	<u>2,019,427</u>
<u>Higher Education Bond Retirement Fund 1977</u>		
Appropriation	\$	<u>8,272,858</u>
<u>Salmon Enhancement Construction Bond Retirement</u>		
<u>Fund Appropriation</u>	\$	<u>1,071,805</u>
<u>Fire Service Training Center Bond Retirement Fund</u>		
Appropriation	\$	<u>754,844</u>
<u>Higher Education Bond Retirement Account 1988</u>		
Appropriation	\$	<u>4,000,000</u>
<u>State General Obligation Bond Retirement Fund</u> . .	\$	<u>788,886,959</u>
TOTAL APPROPRIATION	\$	((873,781,000))
		<u>1,673,915,006</u>

The general fund appropriation is for deposit into the account listed in section 801 of this act.

1 **Sec. 702.** 1995 2nd sp.s. c 18 s 702 (uncodified) is amended to
2 read as follows:

3 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
4 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE**
5 **REIMBURSED BY ENTERPRISE ACTIVITIES**

6 State Convention and Trade Center Account		
7 Appropriation	\$	((24,179,000))
8		<u>24,179,295</u>
9 <u>Higher Education Reimbursement Enterprise Account</u>		
10 <u>Appropriation</u>	\$	<u>633,913</u>
11 Accident Account Appropriation	\$	5,548,000
12 Medical Account Appropriation	\$	5,548,000
13 <u>State General Obligation Bond Retirement Fund . .</u>	<u>\$</u>	<u>43,940,553</u>
14 TOTAL APPROPRIATION	\$	((35,275,000))
15		<u>79,849,761</u>

16 **Sec. 703.** 1995 2nd sp.s. c 18 s 703 (uncodified) is amended to
17 read as follows:

18 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
19 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE**
20 **REIMBURSED AS PRESCRIBED BY STATUTE**

21 General Fund Appropriation	\$	((37,031,000))
22	\$	<u>37,031,429</u>
23 Higher Education Reimbursable Construction Account		
24 Appropriation	\$	197,000
25 Community College Capital Construction Bond		
26 Retirement Fund 1975 Appropriation	\$	450,000
27 Higher Education Bond Retirement Fund 1979		
28 Appropriation	\$	2,887,000
29 <u>State General Obligation Retirement Fund</u>	<u>\$</u>	<u>97,323,580</u>
30 TOTAL APPROPRIATION	\$	((40,565,000))
31	\$	<u>137,889,007</u>

32 **Sec. 704.** 1995 2nd sp.s. c 18 s 704 (uncodified) is amended to
33 read as follows:

34 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
35 **REGISTRATION AND TRANSFER CHARGES: FOR DEBT TO BE PAID BY STATUTORILY**
36 **PRESCRIBED REVENUE**

37 Common School Building Bond Redemption Fund 1967

1	Appropriation	\$	6,923,000
2	State Building and Parking Bond Redemption		
3	Fund 1969 Appropriation	\$	((2,453,000))
4			<u>2,453,400</u>
5	TOTAL APPROPRIATION	\$	((9,376,000))
6			<u>9,376,400</u>

7 **Sec. 705.** 1995 2nd sp.s. c 18 s 705 (uncodified) is amended to
8 read as follows:

9 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
10 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

11	General Fund Appropriation	\$	1,535,000
12	State Convention and Trade Center Account		
13	Appropriation	\$	15,000
14	State Building Construction Account		
15	Appropriation	\$	((364,000))
16			<u>1,050,000</u>
17	Higher Education Reimbursable Construction		
18	Account Appropriation	\$	3,000
19	TOTAL APPROPRIATION	\$	((1,917,000))
20			<u>2,603,000</u>

21	Total Bond Retirement and Interest Appropriations		
22	contained in sections 701 through 705 of this		
23	act	\$	((960,914,000))
24			<u>1,905,780,171</u>

25 **Sec. 706.** 1995 2nd sp.s. c 18 s 711 (uncodified) is amended to
26 read as follows:

27 **FOR THE GOVERNOR--COMPENSATION--INSURANCE BENEFITS**

28	General Fund--State Appropriation (FY 1996) . . .	\$	((2,390,000))
29			<u>2,305,000</u>
30	General Fund--State Appropriation (FY 1997) . . .	\$	((2,561,000))
31			<u>2,476,000</u>
32	General Fund--Federal Appropriation	\$	((1,835,000))
33			<u>1,792,000</u>
34	General Fund--Private/Local Appropriation	\$	((136,000))
35			<u>108,000</u>

1	Salary and Insurance Increase Revolving Account	
2	Appropriation	\$ ((4,105,000))
3		<u>3,905,000</u>
4	TOTAL APPROPRIATION	\$ ((11,027,000))
5		<u>10,586,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations, and unless otherwise specified, apply to
8 both state agencies and institutions of higher education:

9 (1) The office of financial management shall reduce the allotments
10 of appropriations to state agencies in this act, excluding institutions
11 of higher education, to reflect costs of health care benefits,
12 administration, and margin in the self-insured medical and dental
13 plans. In making these allotment revisions, the office of financial
14 management shall reduce fiscal year 1997 general fund--state
15 expenditures by \$5,076,000, general fund--federal expenditures by
16 \$1,885,000, and all other fund expenditures by \$4,196,000.

17 ~~((+1))~~ (2)(a) The monthly contribution for insurance benefit
18 premiums shall not exceed \$308.14 per eligible employee for fiscal year
19 1996, and \$((308.96)) 295.82 for fiscal year 1997.

20 (b) The monthly contributions for the margin in the self-insured
21 medical and dental plans and for the operating costs of the health care
22 authority shall not exceed \$5.81 per eligible employee for fiscal year
23 1996(~~(, and \$5.55 for fiscal year 1997)~~). In fiscal year 1997, the
24 monthly contribution for the operating costs of the health care
25 authority shall not exceed \$5.05 per eligible employee; the monthly
26 contribution for the margin in the self-insured medical and dental
27 plans shall be reduced by \$4.59 per eligible employee.

28 (c) Surplus moneys accruing to the public employees' and retirees'
29 insurance account due to lower-than-projected insurance costs or due to
30 employee waivers of coverage by employees or employee's dependents may
31 not be reallocated by the health care authority or the public
32 employees' benefits board to increase the actuarial value of public
33 employee insurance plans, or to decrease employee copayments or the
34 percentage of the health plan premiums paid by employees. Such funds
35 shall be held in reserve in the public employees' and retirees'
36 insurance account and may not be expended without subsequent
37 legislative authorization.

38 (d) In order to achieve the level of funding provided for health
39 benefits, the public employees' benefits board may require employee

1 premium co-payments, increase point-of-service cost sharing, and/or
2 implement managed competition.

3 ~~((+2))~~ (3) To facilitate the transfer of moneys from dedicated
4 funds and accounts, the state treasurer is directed to transfer
5 sufficient moneys from each dedicated fund or account to the special
6 fund salary and insurance contribution increase revolving fund in
7 accordance with schedules provided by the office of financial
8 management.

9 ~~((+3))~~ (4) The health care authority, subject to the approval of
10 the public employees' benefits board, shall provide subsidies for
11 health benefit premiums to eligible retired or disabled public
12 employees and school district employees who are eligible for parts A
13 and B of medicare, pursuant to RCW 41.05.085. From July 1, 1995,
14 through December 31, 1995, the subsidy shall be \$34.20 per month. From
15 January 1, 1996, through December 31, 1996, the subsidy shall be \$36.77
16 per month. Starting January 1, 1997, the subsidy shall be \$39.52 per
17 month.

18 ~~((+4))~~ (5) Technical colleges, school districts, and educational
19 service districts shall remit to the health care authority for deposit
20 in the public employees' and retirees' insurance account established in
21 RCW 41.05.120:

22 (a) For each full-time employee, \$14.79 per month beginning October
23 1, 1995, and \$14.80 per month beginning September 1, 1996;

24 (b) For each part-time employee who, at the time of the remittance,
25 is employed in an eligible position as defined in RCW 41.32.010 or
26 41.40.010 and is eligible for employer fringe benefit contributions for
27 basic benefits, \$14.79 each month beginning October 1, 1995, and \$14.80
28 each month beginning September 1, 1996, prorated by the proportion of
29 employer fringe benefit contributions for a full-time employee that the
30 part-time employee receives.

31 The remittance requirements specified in this subsection shall not
32 apply to employees of a technical college, school district, or
33 educational service district who purchase insurance benefits through
34 contracts with the health care authority.

35 ~~((+5))~~ (6) The salary and insurance increase revolving account
36 appropriation includes funds sufficient to fund health benefits for
37 ferry workers at the premium levels specified in subsection ~~((+1))~~ (2)
38 of this section, consistent with the 1995-97 transportation
39 appropriations act.

1 (~~(6)~~) (7) Rates charged to school districts voluntarily
 2 purchasing employee benefits through the health care authority shall be
 3 equivalent to the actual insurance costs of benefits and administration
 4 costs for state and higher education employees except:

5 (a) The health care authority is authorized to reduce rates charged
 6 to school districts for up to 10,000 new subscribers by applying
 7 surplus funds accumulated in the public employees' and retirees'
 8 insurance account. Rates may be reduced up to a maximum of \$10.93 per
 9 subscriber per month in fiscal year 1996 and a maximum of \$7.36 per
 10 subscriber per month in fiscal year 1997; and

11 (b) For employees who first begin receiving benefits through the
 12 health care authority after September 1, 1995, districts shall remit
 13 the additional costs of health care authority administration resulting
 14 from their enrollment. The additional health care authority
 15 administration costs shall not exceed \$.30 per month per subscriber.

16 **Sec. 707.** 1995 2nd sp.s. c 18 s 713 (uncodified) is amended to
 17 read as follows:

18 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--CONTRIBUTIONS TO RETIREMENT**
 19 **SYSTEMS**

	FY 1996	FY 1997
20		
21 General Fund--State		
22 Appropriation \$	((1,007,000))	((1,224,000))
23	<u>942,000</u>	<u>1,150,000</u>
24 General Fund--Federal		
25 Appropriation \$	((367,000))	((447,000))
26	<u>365,000</u>	<u>437,000</u>
27 Special Account Retirement Contribution		
28 Increase Revolving Account		
29 Appropriation \$	((904,000))	((1,089,000))
30	<u>830,000</u>	<u>993,000</u>
31 TOTAL APPROPRIATION . . \$		((5,038,000))
32		<u>4,717,000</u>

33 The appropriations in this section are subject to the following
 34 conditions and limitations: The appropriations in this section are
 35 provided solely to pay the increased retirement contributions resulting
 36 from enactment of Substitute Senate Bill No. 5119 (uniform COLA). If
 37 the bill is not enacted by June 30, 1995, the amounts provided in this
 38 section shall lapse.

1 **Sec. 708.** 1995 2nd sp.s. c 18 s 714 (uncodified) is amended to
2 read as follows:

3 **SALARY COST OF LIVING ADJUSTMENT**

4	General Fund--State Appropriation (FY 1996) . . . \$	((36,020,000))
5		<u>34,386,000</u>
6	General Fund--State Appropriation (FY 1997) . . . \$	((36,590,000))
7		<u>35,100,000</u>
8	General Fund--Federal Appropriation \$	((29,603,000))
9		<u>25,402,000</u>
10	Salary and Insurance Increase Revolving Account	
11	Appropriation \$	60,213,000
12	TOTAL APPROPRIATION \$	((162,426,000))
13		<u>155,101,000</u>

14 The appropriations in this section shall be expended solely for the
15 purposes designated in this section and are subject to the conditions
16 and limitations in this section.

17 (1) In addition to the purposes set forth in subsections (2), (3),
18 and (4) of this section, appropriations in this section are provided
19 solely for a 4.0 percent salary increase effective July 1, 1995, for
20 all classified employees (including those employees in the Washington
21 management service) and exempt employees under the jurisdiction of the
22 personnel resources board.

23 (2) The appropriations in this section are sufficient to fund a 4.0
24 percent salary increase for general government, legislative, and
25 judicial employees exempt from merit system rules whose salaries are
26 not set by the commission on salaries for elected officials.

27 (3) The salary and insurance increase revolving account
28 appropriation in this section includes funds sufficient to fund a 4.0
29 percent cost-of-living adjustment, effective July 1, 1995, for ferry
30 workers consistent with the 1995-97 transportation appropriations act.

31 (4) The appropriations in this section include funds sufficient to
32 fund the salary increases approved by the commission on salaries for
33 elected officials for legislators and judges.

34 (5) No salary increase may be paid under this section to any person
35 whose salary has been Y-rated pursuant to rules adopted by the
36 personnel resources board.

37 NEW SECTION. **Sec. 709.** A new section is added to 1995 2nd sp.s.
38 c 18 (uncodified) to read as follows:

1 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may
 2 be necessary, are appropriated from the general fund, unless otherwise
 3 indicated, for relief of various individuals, firms, and corporations
 4 for sundry claims. These appropriations are to be disbursed on
 5 vouchers approved by the director of general administration, except as
 6 otherwise provided, as follows:

7 (1) Reimbursement of criminal defendants acquitted on the basis of
 8 self-defense, pursuant to RCW 9A.16.110:

9	(a) Walter Watson, claim number SCJ-92-11	\$	6,003.00
10	(b) Carl L. Decker, claim number SCJ-95-02	\$	24,948.48
11	(c) Bill R. Hood, claim number SCJ-95-08	\$	71,698.72
12	(d) Rick Sevela, claim number SCJ-95-09	\$	6,937.22
13	(e) William V. Pearson, claim number SCJ-95-12	\$	5,929.99
14	(f) Craig T. Thiessen, claim number SCJ-95-13	\$	3,540.24
15	(g) Douglas Bauer, claim number SCJ-95-15	\$	40,015.86
16	(h) Walter A. Whyte, claim number SCJ-96-02	\$	2,989.30

17 (2) Payment from the state wildlife account for damage to crops by
 18 wildlife, pursuant to RCW 77.12.280:

19	(a) Wilson Banner Ranch, claim number SCG-95-01	\$	2,800.00
20	(b) James Koempel, claim number SCG-95-04	\$	5,291.08
21	(c) Mark Kayser, claim number SCG-95-06	\$	4,000.00
22	(d) Peola Farms, Inc., claim number SCG-95-07	\$	1,046.50
23	(e) Bailey's Nursery, claim number SCG-96-01	\$	125.00
24	(f) Paul Gibbons, claim number SCG-96-02	\$	2,635.73

25 **Sec. 710.** 1995 2nd sp.s. c 18 s 718 (uncodified) is amended to
 26 read as follows:

27 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--COMPENSATION ACTIONS OF**
 28 **PERSONNEL RESOURCES BOARD**

29	General Fund Appropriation (FY 1997)	\$	((5,000,000))
30			<u>9,475,000</u>
31	Salary and Insurance Increase Revolving		
32	Account Appropriation (FY 1997)	\$	5,000,000
33	TOTAL APPROPRIATION	\$	((10,000,000))
34			<u>14,475,000</u>

35 The appropriations in this section are subject to the following
 36 conditions and limitations:

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 1995 2nd sp.s. c 18 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT SUBJECT TO THE STATUTORY DEBT LIMIT

State General Obligation Bond Retirement Fund 1979		
Fund Appropriation	\$	((852,281,000))
		<u>786,739,959</u>
<u>Fisheries Bond Retirement Account 1977</u>		
<u>Appropriation</u>	\$	<u>291,215</u>
<u>Community College Capital Improvement Bond</u>		
<u>Redemption Fund 1972 Appropriation</u>	\$	<u>851,225</u>
<u>Waste Disposal Facility Bond Redemption Fund</u>		
<u>Appropriation</u>	\$	<u>19,592,375</u>
<u>Water Supply Facility Bond Redemption Fund</u>		
<u>Appropriation</u>	\$	<u>1,413,613</u>
<u>Indian Cultural Center Bond Redemption Fund</u>		
<u>Appropriation</u>	\$	<u>126,682</u>
<u>Social and Health Service Bond Redemption Fund</u>		
<u>1976 Appropriation</u>	\$	<u>2,019,427</u>
<u>Higher Education Bond Retirement Fund 1977</u>		
<u>Appropriation</u>	\$	<u>8,272,858</u>
<u>Salmon Enhancement Construction Bond Retirement</u>		
<u>Fund Appropriation</u>	\$	<u>1,071,805</u>
<u>Fire Service Training Center Bond Retirement</u>		
<u>Fund Appropriation</u>	\$	<u>754,844</u>
<u>Higher Education Bond Retirement Account 1988</u>		
<u>Appropriation</u>	\$	<u>4,000,000</u>
<u>TOTAL APPROPRIATION</u>	\$	<u>825,134,003</u>

The total expenditures from the state treasury under the appropriation in this section and the general fund appropriation in section 701 of this act shall not exceed the total appropriation in this section.

1 **Sec. 802.** 1995 2nd sp.s. c 18 s 802 (uncodified) is amended to
2 read as follows:

3 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
4 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE**
5 **REIMBURSED BY AS PRESCRIBED BY STATUTE**

6 Community College Capital Construction Bond

7 <u>Retirement Account 1975 Appropriation</u>	\$	<u>450,000</u>
8 <u>Higher Education Bond Retirement Account 1979</u>		
9 <u>Appropriation</u>	\$	<u>2,887,000</u>
10 State General Obligation Bond Retirement Fund 1979		
11 Appropriation	\$	((37,031,000))
12		<u>134,355,007</u>
13 <u>TOTAL APPROPRIATION</u>	\$	<u>137,692,007</u>

14 The total expenditures from the state treasury under the
15 appropriation in this section and the general fund appropriation in
16 section 703 of this act shall not exceed the total appropriation in
17 this section.

18 **Sec. 803.** 1995 2nd sp.s. c 18 s 803 (uncodified) is amended to
19 read as follows:

20 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**

21 General Fund Appropriation for fire insurance

22 premiums distribution	\$	((6,025,000))
23		<u>5,641,000</u>
24 General Fund Appropriation for public utility		
25 district excise tax distribution	\$	((29,885,000))
26		<u>31,242,000</u>
27 General Fund Appropriation for prosecuting		
28 attorneys salaries	\$	2,800,000
29 General Fund Appropriation for motor vehicle		
30 excise tax distribution	\$	((72,684,000))
31		<u>87,474,000</u>
32 General Fund Appropriation for local mass		
33 transit assistance	\$	((335,869,000))
34		<u>339,007,000</u>
35 General Fund Appropriation for camper and		
36 travel trailer excise tax distribution . . .	\$	((3,554,000))
37		<u>3,198,000</u>
38 General Fund Appropriation for boating		

1	safety/education and law enforcement	
2	distribution	\$ ((3,224,000))
3		<u>3,365,000</u>
4	((General Fund Appropriation for public health	
5	distribution	\$ 36,465,000))
6	Aquatic Lands Enhancement Account Appropriation	
7	for harbor improvement revenue	
8	distribution	\$ 130,000
9	Liquor Excise Tax Account Appropriation for	
10	liquor excise tax distribution	\$ ((22,185,000))
11		<u>21,500,000</u>
12	Liquor Revolving Fund Appropriation for liquor	
13	profits distribution	\$ ((42,778,000))
14		<u>40,160,000</u>
15	Timber Tax Distribution Account Appropriation	
16	for distribution to "Timber" counties	\$ ((115,950,000))
17		<u>118,750,000</u>
18	Municipal Sales and Use Tax Equalization Account	
19	Appropriation	\$ 58,181,000
20	County Sales and Use Tax Equalization Account	
21	Appropriation	\$ 12,940,000
22	Death Investigations Account Appropriation	
23	for distribution to counties for publicly	
24	funded autopsies	\$ 1,200,000
25	County Criminal Justice Account Appropriation	\$ 69,940,000
26	Municipal Criminal Justice Account	
27	Appropriation	\$ 27,972,000
28	County Public Health Account Appropriation	\$ ((29,709,000))
29		<u>29,250,000</u>
30	TOTAL APPROPRIATION	\$ ((871,491,000))
31		<u>852,750,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations: The total expenditures from the state
34 treasury under the appropriations in this section shall not exceed the
35 funds available under statutory distributions for the stated purposes.

36 **Sec. 804.** 1995 2nd sp.s. c 18 s 805 (uncodified) is amended to
37 read as follows:

38 **FOR THE STATE TREASURER--TRANSFERS**

1	Public Works Assistance Account: For transfer to the	
2	Flood Control Assistance Account	\$ ((4,000,000))
3		<u>10,031,000</u>
4	<u>General Fund: For transfer to the Flood Control</u>	
5	<u>Assistance Account</u>	\$ <u>23,181,000</u>
6	General Fund: For transfer to the Natural Resources	
7	Fund--Water Quality Account	\$ ((18,471,000))
8		<u>20,840,000</u>
9	New Motor Vehicle Arbitration Account: For transfer to	
10	the Public Safety and Education Account . . .	\$ 3,200,000
11	Water Quality Account: For transfer to the Water	
12	Pollution Revolving Fund. Transfers shall be	
13	made at intervals coinciding with deposits of	
14	federal capitalization grant money into the	
15	revolving fund. The amounts transferred shall	
16	not exceed the match required for each federal	
17	deposit	\$ ((25,000,000))
18		<u>24,000,000</u>
19	Water Quality Account: For transfer to the Water	
20	Right Permit Processing Account	\$ 500,000
21	Trust Land Purchase Account: For transfer to the Parks	
22	Renewal and Stewardship Account	\$ ((1,304,000))
23		<u>1,308,000</u>
24	General Government Special Revenue Fund--State	
25	Treasurer's Service Account: For transfer to	
26	the general fund on or before June 30, 1997,	
27	an amount up to \$((7,361,000)) <u>12,361,000</u> in	
28	excess of the cash requirements of the state	
29	treasurer's service account	\$ ((7,361,000))
30		<u>12,361,000</u>
31	Health Services Account: For transfer to the	
32	Public Health Services Account	\$ 26,003,000
33	Public Health Services Account: For transfer to	
34	the County Public Health Account	\$ 2,250,000
35	Public Works Assistance Account: For transfer to the	
36	Growth Management Planning and Environmental	
37	Review Fund	\$ 3,000,000
38	Basic Health Plan Trust Account: For transfer to	
39	the General Fund--State Account (FY 1996) . .	\$ 2,664,778

1	Basic Health Plan Trust Account: For transfer to	
2	the General Fund--State Account (FY 1997) . . . \$	2,664,778
3	Oil Spill Response Account: For transfer to	
4	the Oil Spill Administration Account \$	1,718,000
5	<u>State Convention and Trade Center Account: For</u>	
6	<u>transfer to the State Convention and</u>	
7	<u>Trade Center Operations Account \$</u>	<u>5,400,000</u>

8 (End of part)

INDEX

	Page #
ADMINISTRATOR FOR THE COURTS	5
CENTRAL WASHINGTON UNIVERSITY	135
COMMISSION ON AFRICAN-AMERICAN AFFAIRS	26
COMMISSION ON ASIAN-AMERICAN AFFAIRS	10
COMMISSION ON HISPANIC AFFAIRS	26
COMMISSION ON JUDICIAL CONDUCT	4
CONSERVATION COMMISSION	78
COURT OF APPEALS	4
CRIMINAL JUSTICE TRAINING COMMISSION	58
DEPARTMENT OF AGRICULTURE	86
DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT	13
DEPARTMENT OF CORRECTIONS	66
DEPARTMENT OF ECOLOGY	72
DEPARTMENT OF FINANCIAL INSTITUTIONS	12
DEPARTMENT OF FISH AND WILDLIFE	79
DEPARTMENT OF GENERAL ADMINISTRATION	28
DEPARTMENT OF HEALTH	63
DEPARTMENT OF INFORMATION SERVICES	30
DEPARTMENT OF LABOR AND INDUSTRIES	59
DEPARTMENT OF LICENSING	88
DEPARTMENT OF NATURAL RESOURCES	82
DEPARTMENT OF PERSONNEL	25
DEPARTMENT OF RETIREMENT SYSTEMS OPERATIONS	27
DEPARTMENT OF SOCIAL AND HEALTH SERVICES	35
ADMINISTRATION AND SUPPORTING SERVICES PROGRAM	55
AGING AND ADULT SERVICES PROGRAM	46
ALCOHOL AND SUBSTANCE ABUSE PROGRAM	50
CHILD SUPPORT PROGRAM	56
CHILDREN AND FAMILY SERVICES PROGRAM	36
DEVELOPMENTAL DISABILITIES PROGRAM	44
ECONOMIC SERVICES PROGRAM	48
JUVENILE REHABILITATION PROGRAM	40
MEDICAL ASSISTANCE PROGRAM	51
MENTAL HEALTH PROGRAM	41
DEPARTMENT OF VETERANS AFFAIRS	62
EASTERN WASHINGTON STATE HISTORICAL SOCIETY	142
EASTERN WASHINGTON UNIVERSITY	134
ECONOMIC AND REVENUE FORECAST COUNCIL	23
EMPLOYMENT SECURITY DEPARTMENT	70
GAMBLING COMMISSION	33
GOVERNOR COMPENSATION	146
GOVERNOR'S OFFICE OF INDIAN AFFAIRS	10
HIGHER EDUCATION COORDINATING BOARD FINANCIAL AID AND GRANT PROGRAMS	139
POLICY COORDINATION AND ADMINISTRATION	137
HUMAN RIGHTS COMMISSION	58
LAW LIBRARY	4
LEGISLATIVE BUDGET COMMITTEE	1
LIQUOR CONTROL BOARD	33
MILITARY DEPARTMENT	34
OFFICE OF FINANCIAL MANAGEMENT CONTRIBUTIONS TO RETIREMENT SYSTEMS	149
OFFICE OF FINANCIAL MANAGEMENT: Compensation Actions	151
OFFICE OF THE GOVERNOR	7

PUBLIC DEFENSE	6
PUBLIC DISCLOSURE COMMISSION	7
SALARY COST OF LIVING ADJUSTMENT	150
SECRETARY OF STATE	7
SENTENCING GUIDELINES COMMISSION	70
STATE ACTUARY	3
STATE AUDITOR	9
STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES	128
STATE HEALTH CARE AUTHORITY	57
STATE INVESTMENT BOARD	28
STATE PARKS AND RECREATION COMMISSION	77
STATE PATROL	89
STATE SCHOOL FOR THE BLIND	142
STATE SCHOOL FOR THE DEAF	142
STATE TREASURER	8
BOND RETIREMENT AND INTEREST	144, 145, 153
STATE REVENUES FOR DISTRIBUTION	154
TRANSFERS	155
SUPERINTENDENT OF PUBLIC INSTRUCTION	
BASIC EDUCATION EMPLOYEE COMPENSATION	102
EDUCATION OF INDIAN CHILDREN	117
EDUCATION REFORM PROGRAMS	118
EDUCATIONAL SERVICE DISTRICTS	116
GENERAL APPORTIONMENT (BASIC EDUCATION)	96
INSTITUTIONAL EDUCATION PROGRAMS	117
LEARNING ASSISTANCE PROGRAM	120
LOCAL EFFORT ASSISTANCE	116
LOCAL ENHANCEMENT FUNDS	122
PROGRAMS FOR HIGHLY CAPABLE STUDENTS	117
PUPIL TRANSPORTATION	107
SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS	106
SPECIAL EDUCATION PROGRAMS	109
STATE ADMINISTRATION	91
TRAFFIC SAFETY EDUCATION PROGRAMS	115
TRANSITIONAL BILINGUAL PROGRAMS	120
SUPREME COURT	4
THE EVERGREEN STATE COLLEGE	136
UNIVERSITY OF WASHINGTON	131
WASHINGTON STATE ARTS COMMISSION	141
WASHINGTON STATE HISTORICAL SOCIETY	142
WASHINGTON STATE LIBRARY	141
WASHINGTON STATE UNIVERSITY	133
WESTERN WASHINGTON UNIVERSITY	136
"	

Correct the title accordingly.