

2 **ESSB 5607** - H AMD TO GOVT COMM AMD (H2813.1)**769 WITHDRAWN 4/13/95**
3 By Representative Conway and others

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5 On page 9, after line 19 of the amendment, insert the following:

6 "NEW SECTION. **Sec. 5.** A new section is added to chapter 43.88 RCW
7 to read as follows:

8 (1) All budget documents submitted by the governor to the
9 legislature shall:

10 (a) Identify the costs and the number of full-time equivalent
11 employees associated with each discrete program, function, and activity
12 of each state agency;

13 (b) Identify administrative staffing levels and administrative
14 costs associated with each discrete program, function, and activity of
15 each state agency; and

16 (c) Contain an estimate of the amount of funds or benefits that
17 reach the intended recipients of the program or activity.

18 (2) The requirements in this section shall apply both when the
19 costs described in subsection (1) of this section are included in the
20 budget base and when the costs are incremental changes to the base."

21 Renumber the remaining section consecutively.

22 EFFECT: Budget documents submitted to the legislature by the
23 governor must include data on full time equivalent employees, costs,
24 and administrative staffing associated with each agency's programs or
25 activities. The budget documents must also include information on the
26 levels of funds or benefits that reach intended recipients of programs
27 or activities.

1 **ESSB 5607** - H AMD TO GOVT COMM AMD (H2813.1)
2 By Representative Conway

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4 On page 9, line 29 of the title amendment, after "43.88.090;"
5 insert "adding a new section to chapter 43.88 RCW;"

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