

2 **SHB 2080 - H AMD 775 ADOPTED 4/11/95**

3 By Representative K. Schmidt

4

5 Strike everything after the enacting clause and insert the  
6 following:

7 "NEW SECTION. **Sec. 1.** (1) The transportation budget of the state  
8 is hereby adopted and, subject to the provisions hereinafter set forth,  
9 the several amounts hereinafter specified, or as much thereof as may be  
10 necessary to accomplish the purposes designated, are hereby  
11 appropriated from the several accounts and funds hereinafter named to  
12 the designated state agencies and offices for salaries, wages, and  
13 other expenses, for capital projects, and for other specified purposes,  
14 including the payment of any final judgments arising out of such  
15 activities, for the period ending June 30, 1996.

16 (2) Legislation with fiscal impacts enacted in the 1995 legislative  
17 session not referenced in this act are not funded in the fiscal year  
18 1996 transportation budget.

19 (3) Unless the context clearly requires otherwise, the definitions  
20 in this subsection apply throughout this act.

21 (a) "Fiscal year 1996" or "FY 1996" means the fiscal year ending  
22 June 30, 1996.

23 (b) "FTE" means full time equivalent.

24 (c) "Lapse" or "revert" means the amount shall return to an  
25 unappropriated status.

26 (d) "Provided solely" means the specified amount may be spent only  
27 for the specified purpose.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29

**PART I**  
**GENERAL GOVERNMENT AGENCIES--OPERATING**

NEW SECTION.    **Sec. 101.    FOR THE DEPARTMENT OF AGRICULTURE**

Motor Vehicle Fund--State Appropriation . . . . .	\$	150,000
TOTAL APPROPRIATION . . . . .	\$	150,000

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity: The department of agriculture shall report to the legislative transportation committee by January 1, 1996, on the number of fuel samples tested and the findings of the tests for the motor fuel quality program.

NEW SECTION.    **Sec. 102.    FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

Motor Vehicle Fund--State Appropriation . . . . .	\$	20,000
TOTAL APPROPRIATION . . . . .	\$	20,000

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity: The legislative service committee shall enter into a service level agreement with the legislative transportation committee by July 1, 1995.

NEW SECTION.    **Sec. 103.    FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM**

Motor Vehicle Fund--State Appropriation . . . . .	\$	205,000
TOTAL APPROPRIATION . . . . .	\$	205,000

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity: The legislative evaluation and accountability program committee shall enter into a service level agreement with the legislative transportation committee by July 1, 1995.

1            NEW SECTION.    **Sec. 104.    FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2	Motor Vehicle Fund--State Appropriation . . . . .	\$	55,000
3	TOTAL APPROPRIATION . . . . .	\$	55,000

4            NEW SECTION.    **Sec. 105.    FOR THE OFFICE OF MARINE SAFETY**

5	State Toxics Control Account--State		
6	Appropriation . . . . .	\$	70,000
7	Oil Spill Administration Account--State		
8	Appropriation . . . . .	\$	838,000
9	TOTAL APPROPRIATION . . . . .	\$	908,000

10            The appropriations in this section are subject to the following  
11 conditions and limitations and specified amounts are provided solely  
12 for that activity: The appropriation of \$838,000 from the oil spill  
13 administration account--state appropriation shall be increased by  
14 \$419,000 and the appropriation of \$70,000 from the state toxics control  
15 account--state appropriation shall be increased by \$35,000 if chapter  
16 . . . (Substitute House Bill No. 1510), Laws of 1995 is not enacted by  
17 the 1995 legislature. The purpose of this increase is to add three  
18 additional months funding to the office of marine safety in the event  
19 chapter . . . (Substitute House Bill No. 1510), Laws of 1995 is not  
20 enacted, so that the agency continues to be funded until the 1996  
21 legislature determines how the oil spill program should be funded for  
22 the remainder of the biennium.

23            NEW SECTION.    **Sec. 106.    FOR THE OFFICE OF THE STATE AUDITOR**

24	Motor Vehicle Fund--State Appropriation . . . . .	\$	165,000
25	TOTAL APPROPRIATION . . . . .	\$	165,000

26            NEW SECTION.    **Sec. 107.    FOR THE OFFICE OF THE STATE TREASURER**

27	Motor Vehicle Fund--State Appropriation . . . . .	\$	22,000
28	TOTAL APPROPRIATION . . . . .	\$	22,000

29            NEW SECTION.    **Sec. 108.    FOR THE GOVERNOR--FOR TRANSFER TO THE TORT**  
30 **CLAIMS REVOLVING FUND**

31	Motor Vehicle Fund--State Appropriation . . . . .	\$	2,808,000
32	Marine Operation Fund--State Appropriation . . . . .	\$	1,157,000

1 TOTAL APPROPRIATION . . . . . \$ 3,965,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations and specified amounts are provided solely  
4 for that activity: The amount of the transfer for the motor vehicle  
5 fund and the marine operating account is to be transferred into the  
6 tort claims revolving fund only as claims have been settled or  
7 adjudicated to final conclusion and are ready for payout. The  
8 appropriation in this section is to retire tort obligations that  
9 occurred before July 1, 1990.

10 NEW SECTION. **Sec. 109. FOR THE STATE PARKS AND RECREATION**  
11 **COMMISSION--OPERATING**

12 Motor Vehicle Fund--State Appropriation . . . . . \$ 466,000  
13 TOTAL APPROPRIATION . . . . . \$ 466,000

14 The appropriation in this section is subject to the following  
15 conditions and limitations and specified amounts are provided solely  
16 for that activity: The commission shall not expend any state funds for  
17 maintenance, repair, or snow and ice removal on county or private  
18 roads.

19 NEW SECTION. **Sec. 110. FOR THE UTILITIES AND TRANSPORTATION**  
20 **COMMISSION**

21 Grade Crossing Protective Fund--State  
22 Appropriation . . . . . \$ 111,000  
23 TOTAL APPROPRIATION . . . . . \$ 111,000

24 (End of part)

PART II  
TRANSPORTATION AGENCIES

NEW SECTION.      **Sec. 201.      FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

Highway Safety Fund--State Appropriation . . . . .	\$	214,000
Highway Safety Fund--Federal Appropriation . . . . .	\$	2,587,000
Transportation Fund--State Appropriation . . . . .	\$	144,000
TOTAL APPROPRIATION . . . . .	\$	2,945,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity: The transportation fund--state appropriation shall be used solely to fund community DUI task forces. Funding from the transportation fund for any community DUI task force may not exceed fifty percent of total expenditures in support of that task force.

NEW SECTION.      **Sec. 202.      FOR THE BOARD OF PILOTAGE COMMISSIONERS**

Pilotage Account--State Appropriation . . . . .	\$	133,000
TOTAL APPROPRIATION . . . . .	\$	133,000

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity: The appropriation of \$133,000 from the pilotage account--state shall be reduced by \$52,000 if chapter . . . (House Bill No. 1311 or Senate Bill No. 5356), Laws of 1995 is not enacted by the 1995 legislature.

NEW SECTION.      **Sec. 203.      FOR THE COUNTY ROAD ADMINISTRATION BOARD**

Motor Vehicle Fund--Rural Arterial Trust		
Account--State Appropriation . . . . .	\$	20,395,000
Motor Vehicle Fund--State Appropriation . . . . .	\$	663,000
Motor Vehicle Fund--Private Local Appropriation . . . . .	\$	256,000
Motor Vehicle Fund--County Arterial Preservation		
Account --State Appropriation . . . . .	\$	13,167,000
TOTAL APPROPRIATION . . . . .	\$	34,481,000

1            NEW SECTION.    **Sec. 204.    FOR THE TRANSPORTATION IMPROVEMENT BOARD**

2	Motor Vehicle Fund--Urban Arterial Trust		
3	Account--State Appropriation . . . . .	\$	28,297,000
4	Motor Vehicle Fund--Transportation Improvement		
5	Account--State Appropriation . . . . .	\$	85,061,000
6	Motor Vehicle Fund--City Hardship Assistance		
7	Account--State Appropriation . . . . .	\$	1,293,000
8	Motor Vehicle Fund--Small City Account--		
9	State Appropriation . . . . .	\$	2,815,000
10	TOTAL APPROPRIATION . . . . .	\$	117,466,000

11            The appropriations in this section are subject to the following  
12 conditions and limitations and specified amounts are provided solely  
13 for that activity:    The urban arterial trust account--state  
14 appropriation includes a \$10,000,000 transfer from the transportation  
15 improvement account--state appropriation to be repaid by June 30, 1997.

16            NEW SECTION.    **Sec. 205.    FOR THE LEGISLATIVE TRANSPORTATION**  
17 **COMMITTEE**

18	Motor Vehicle Fund--State Appropriation . . . . .	\$	1,264,000
19	TOTAL APPROPRIATION . . . . .	\$	1,264,000

20            The appropriation in this section is subject to the following  
21 conditions and limitations and specified amounts are provided solely  
22 for that activity:

23            (1) The legislative transportation committee shall convene  
24 representatives from the department of transportation, Washington state  
25 patrol, department of licensing, and any other agency receiving an  
26 appropriation in this act, as necessary, to establish performance  
27 measures that are associated with the final legislative appropriation.  
28 The performance measures are to be established and will be tracked  
29 within the transportation executive information system.

30            (2) The legislative transportation committee shall convene a group  
31 including, but not limited to, representatives from the department of  
32 licensing, the state patrol, the department of transportation, the  
33 attorney general, the federal highway administration, the internal  
34 revenue service, and industry groups representing fuel manufacturers,  
35 distributors, and retailers to address the problem of fuel tax evasion

1 in the petroleum distribution system in the state. The group shall  
2 present its findings to the legislative transportation committee and  
3 the office of financial management.

4 NEW SECTION. **Sec. 206. FOR THE MARINE EMPLOYEES COMMISSION**

5 Motor Vehicle Fund--Puget Sound Ferry Operations

6 Account--State Appropriation . . . . .	\$	172,000
7 TOTAL APPROPRIATION . . . . .	\$	172,000

8 NEW SECTION. **Sec. 207. FOR THE TRANSPORTATION COMMISSION**

9 Transportation Fund--State Appropriation . . . . .

10 TOTAL APPROPRIATION . . . . .	\$	327,000
	\$	327,000

11 The appropriation in this section is subject to the following  
12 conditions and limitations and specified amounts are provided solely  
13 for that activity:

14 (1) Transportation commissioners may not be paid for more than  
15 sixty days per year on commission business, except the chair of the  
16 commission, who may not be compensated for more than ninety days per  
17 year working on commission business.

18 (2) None of the appropriation may be used to conduct studies or  
19 hire consultants without specific authorization from the legislative  
20 transportation committee prior to commencing any studies or hiring of  
21 consultants.

22 (3) In no event shall the commission hold meetings outside of the  
23 state of Washington. The commission is directed to seek methods of  
24 reducing travel and meeting costs.

25 NEW SECTION. **Sec. 208. FOR THE WASHINGTON STATE PATROL--FIELD**  
26 **OPERATIONS**

27 Motor Vehicle Fund--State Patrol Highway

28 Account--State Appropriation . . . . .	\$	71,638,000
29 Motor Vehicle Fund--State Patrol Highway		
30 Account--Federal Appropriation . . . . .	\$	1,599,000
31 TOTAL APPROPRIATION . . . . .	\$	73,237,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations and specified amounts are provided solely  
3 for that activity:

4 (1) The state patrol shall attain a field force level of 755  
5 commissioned officers by February 1996 and shall have a staffing level  
6 of no less than 730 commissioned officers at the end of fiscal year  
7 1996. This compares to a level of 700 commissioned officers that was  
8 established in the 1993-95 biennium. To achieve these levels: A class  
9 of 50 cadets shall begin on July 1, 1995; and a class of 30 cadets  
10 shall begin on January 1, 1996. It is the intent of the legislature to  
11 attain a field force level of 800 commissioned officers in the 1997-99  
12 biennium.

13 (2) It is the intent of the legislature to raise the commissioned  
14 officers salaries above the 50 percentile, as documented in the 1994  
15 Washington state patrol comprehensive compensation survey results dated  
16 September 30, 1994.

17 (3) Management levels, lieutenants and above, are redirected to  
18 perform direct traffic law enforcement activities equivalent to five  
19 field force FTE staff years. Management personnel engaged in  
20 management activity shall not exceed 55 FTE staff years. This level  
21 compares to 76 FTE management level staff years in January of 1993.

22 (4) Any user of Washington state patrol aircraft shall reimburse  
23 the Washington state patrol for its pro rata share of all operating and  
24 maintenance costs including capitalization.

25 (5) The state patrol may not sell or purchase any aircraft until  
26 the legislative transportation committee has completed a review of the  
27 type of air services provided by the various state agencies, and the  
28 feasibility of consolidating the state's air fleet.

29 NEW SECTION. **Sec. 209. FOR THE WASHINGTON STATE PATROL--SUPPORT**  
30 **SERVICES BUREAU**

31	Motor Vehicle Fund--State Patrol Highway		
32	Account--State Appropriation . . . . .	\$	26,745,000
33	Motor Vehicle Fund--State Appropriation . . . . .	\$	245,000
34	TOTAL APPROPRIATION . . . . .	\$	26,990,000

35 The appropriations in this section are subject to the following  
36 conditions and limitations and specified amounts are provided solely  
37 for that activity: The office of the chief of the state patrol shall



1 prepare a strategic plan that represents the future of the Washington  
 2 state patrol and how management envisions meeting the challenges  
 3 identified in the plan. The plan shall address the future  
 4 responsibilities of commissioned and non-commissioned personnel, and  
 5 the use of technology in law enforcement. It will focus on maximizing  
 6 joint services and projects with other transportation agencies such as  
 7 communication systems, computer systems, and facilities. Additionally,  
 8 the state patrol shall include any other issues it deems necessary and  
 9 will provide a six-year financial plan to address the future challenges  
 10 identified in the strategic plan. The plan outline shall be delivered  
 11 to the legislative transportation committee by August 1, 1995, and the  
 12 final plan delivered to the legislature by January 1, 1996.

13 NEW SECTION.      **Sec. 210.      FOR THE DEPARTMENT OF LICENSING--**  
 14 **MANAGEMENT AND SUPPORT SERVICES**

15	Highway Safety Fund--Motorcycle Safety Education Account--	
16	State Appropriation . . . . .	\$                    38,000
17	State Wildlife Account--State Appropriation . . . . .	\$                    34,000
18	Highway Safety Fund--State Appropriation . . . . .	\$                    2,556,000
19	Motor Vehicle Fund--State Appropriation . . . . .	\$                    2,067,000
20	TOTAL APPROPRIATION . . . . .	\$                    4,695,000

21 NEW SECTION.      **Sec. 211.      FOR THE DEPARTMENT OF LICENSING--**  
 22 **INFORMATION SYSTEMS**

23	General Fund--Wildlife Account--State	
24	Appropriation . . . . .	\$                    57,000
25	Highway Safety Fund--State Appropriation . . . . .	\$                    7,388,000
26	Motor Vehicle Fund--State Appropriation . . . . .	\$                    10,946,000
27	TOTAL APPROPRIATION . . . . .	\$                    18,391,000

28        The appropriations in this section are subject to the following  
 29 conditions and limitations and specified amounts are provided solely  
 30 for that activity:

31        (1) \$15,223,000 for the licensing application migration project  
 32 (LAMP), of which \$9,134,000 is motor vehicle account--state, \$6,089,000  
 33 is highway safety fund--state.

34        Of the \$15,223,000 LAMP appropriation \$761,150 is provided solely  
 35 as a contingency amount.

1 (2) The licensing application migration project (LAMP) shall comply  
2 with section 49, chapter 23, Laws of 1993 ex. sess.

3 (3) The steering committee specified in the licensing application  
4 migration project (LAMP) feasibility study, dated July 7, 1992, shall  
5 meet monthly. In addition to the existing steering committee  
6 membership established in the feasibility study, the LAMP project  
7 director, the LAMP contractor's project manager, the LAMP quality  
8 assurance consultant, and a representative of the Washington state  
9 patrol shall be ex officio members of the LAMP steering committee.

10 (4) The licensing application migration project (LAMP) quality  
11 assurance consultant shall provide the LAMP steering committee with  
12 bimonthly reports on the status of the LAMP project. The bimonthly  
13 reports shall be on alternate months from the bimonthly reports  
14 provided by the department of information services. The reports  
15 required in this subsection shall also be delivered to the senate and  
16 house of representatives transportation committee chairs.

17 (5) No moneys are provided in this act for the inclusion of general  
18 fund activities in the LAMP project.

19 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF LICENSING--VEHICLE**  
20 **SERVICES**

21	General Fund--Marine Fuel Tax Refund Account--		
22	State Appropriation . . . . .	\$	13,000
23	General Fund--Wildlife Account--State		
24	Appropriation . . . . .	\$	266,000
25	Motor Vehicle Fund--State Appropriation . . . . .	\$	22,989,000
26	Department of Licensing Services Account--		
27	State Appropriation . . . . .	\$	1,766,000
28	TOTAL APPROPRIATION . . . . .	\$	25,034,000

29 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF LICENSING--DRIVER**  
30 **SERVICES**

31	Highway Safety Fund--Motorcycle Safety Education		
32	Account--State Appropriation . . . . .	\$	571,000
33	Highway Safety Fund--State Appropriation . . . . .	\$	27,793,000
34	TOTAL APPROPRIATION . . . . .	\$	28,364,000

1        NEW SECTION.    **Sec. 214.    FOR THE DEPARTMENT OF TRANSPORTATION--**  
2 **HIGHWAY MANAGEMENT AND FACILITIES--PROGRAM D--OPERATING**

3	Motor Vehicle Fund--State Appropriation . . . . .	\$	12,144,000
4	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	200,000
5	Motor Vehicle Fund--Transportation Capital		
6	Facilities Account--State Appropriation . . . . .	\$	10,878,000
7	TOTAL APPROPRIATION . . . . .	\$	23,222,000

8        NEW SECTION.    **Sec. 215.    FOR THE DEPARTMENT OF TRANSPORTATION--**  
9 **AVIATION--PROGRAM F**

10	General Fund--Aeronautics Account--State		
11	Appropriation . . . . .	\$	1,871,000
12	General Fund--Aeronautics Account--Federal		
13	Appropriation . . . . .	\$	250,000
14	Aircraft Search and Rescue, Safety, and Education		
15	Account--State Appropriation . . . . .	\$	66,000
16	TOTAL APPROPRIATION . . . . .	\$	2,187,000

17        NEW SECTION.    **Sec. 216.    FOR THE DEPARTMENT OF TRANSPORTATION--**  
18 **IMPROVEMENTS--PROGRAM I**

19	Motor Vehicle Fund--Economic Development Account--		
20	State Appropriation . . . . .	\$	600,000
21	Motor Vehicle Fund--State Appropriation . . . . .	\$	119,029,000
22	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	180,000,000
23	Motor Vehicle Fund--Private Local		
24	Appropriation . . . . .	\$	39,350,000
25	Special Category C Account--State Appropriation . . . . .	\$	102,500,000
26	Special Category C Account--Local		
27	Appropriation . . . . .	\$	50,000
28	Transportation Fund--State Appropriation . . . . .	\$	30,000,000
29	Puyallup Tribal Settlement Account--State		
30	Appropriation . . . . .	\$	16,000,000
31	Puyallup Tribal Settlement Account--Federal		
32	Appropriation . . . . .	\$	1,000,000
33	Puyallup Tribal Settlement Account--Private Local		
34	Appropriation . . . . .	\$	2,300,000
35	TOTAL APPROPRIATION . . . . .	\$	490,829,000

1 The appropriations in this section are provided for the location,  
2 design, right of way acquisition, and construction of state highway  
3 projects designated as improvements under RCW 47.05.030. The  
4 appropriations in this section are subject to the following conditions  
5 and limitations and specified amounts are provided solely for that  
6 activity:

7 (1) Up to \$25,487,000 of the motor vehicle fund--federal  
8 appropriation in this section is provided for construction of  
9 demonstration projects specified in the federal intermodal surface  
10 transportation efficiency act (P.L. 101-240; 105 Stat. 1914). The  
11 motor vehicle fund--state appropriation includes \$6,286,000 in proceeds  
12 from the sale of bonds authorized in RCW 47.10.819(1) for the federal  
13 match requirements. However, the transportation commission may  
14 authorize the use of current revenues available to the department of  
15 transportation in lieu of bond proceeds for any part of the state  
16 appropriation. No bond proceeds shall be used to pay for a federal  
17 demonstration study project.

18 (2) The special category C account--state appropriation of  
19 \$102,500,000 includes \$85,400,000 in proceeds from the sale of bonds  
20 authorized by RCW 47.10.812 through 47.10.817 for the 1st avenue south  
21 bridge in Seattle, North-South Corridor/Division street improvements in  
22 Spokane, and selected sections of state route 18. However, the  
23 transportation commission may authorize the use of current revenues  
24 available to the department of transportation in lieu of bond proceeds  
25 for any part of the state appropriation.

26 (3) The motor vehicle fund--state appropriation includes \$6,356,000  
27 in proceeds from the sale of bonds authorized by RCW 47.10.761 and  
28 47.10.762. These funds shall be expended for the following projects:

- 29 (a) Sea Tac International Blvd;
- 30 (b) SR 99 to SR 5 - HOV Lanes;
- 31 (c) SR 3 to Bremerton Ferry Terminal;
- 32 (d) Leavenworth Intermodal Improvement;
- 33 (e) Olympic Interchange;
- 34 (f) Sunset Dr. I/C - I/C Modifications;
- 35 (g) 94th Ave. E. Interchange;
- 36 (h) 164th Ave. Interchange; and
- 37 (i) NE 160th I/C Modifications (CN only).

38 These projects are not necessarily in prioritized order and are not  
39 subject to the provisions of chapter 490, Laws of 1993.

1 (4) The motor vehicle fund--state appropriation and the  
2 transportation fund--state appropriation in this section include  
3 \$37,400,000 to be expended on the following projects:

- 4 (a) Spring St. to Johnson Rd;
- 5 (b) W. Lk. Samm. Pkwy. to SR 202;
- 6 (c) Diamond Lake Channelization;
- 7 (d) 15th SW to SR 161 U-Xing;
- 8 (e) Andresen Road to SR 503;
- 9 (f) NE 144th St. to Battleground;
- 10 (g) Steamboat Island Rd I/C;
- 11 (h) Graham Hill Vicinity;
- 12 (i) North of Winslow - Stage 1;
- 13 (j) SR 5 to Blandford Drive;
- 14 (k) North Sumner Interchange; and
- 15 (l) Sunnyslope I/C - Stage 2.

16 These projects are not necessarily in prioritized order and are not  
17 subject to the provisions of chapter 490, Laws of 1993.

18 (5) The motor vehicle fund--state appropriation and the  
19 transportation fund--state appropriation in this section include  
20 \$28,000,000 to be expended on the following projects:

- 21 (a) SO 360th St/Milton Rd SO to SR 18 - Stage 1;
- 22 (b) SR 522 to 228th St. SE - Stage 1;
- 23 (c) 104th Ave NE to 124th Ave NE I/C;
- 24 (d) 124th NE I/C to W. Lake Samm. Pkwy.;
- 25 (e) Lewis Street Interchange;
- 26 (f) SR 202 Interchange;
- 27 (g) SE 312th Way to SE 304th St - Stage 2;
- 28 (h) SR 82 to Selah;
- 29 (i) O'Brien to Lewis Rd;
- 30 (j) NE 147th to 80th NE - HOV Lanes;
- 31 (k) Old Cascade Hwy - to Deception CR - Stage 1;
- 32 (l) Prophets point to Old Cascade Hwy - Stage 2; and
- 33 (m) Sequim Bypass.

34 These projects are not necessarily in prioritized order and are not  
35 subject to the provisions of chapter 490, Laws of 1993.

36 (6) The motor vehicle fund--state appropriation in this section  
37 includes \$16,500,000 for the following high occupancy vehicle lane  
38 projects:

- 39 (a) 15th St SW to 84th Ave. SO - Stage 2; and

1 (b) Pierce C.L. to Tukwila I/C - Stage 1.

2 Construction of the projects under this subsection is subject to  
3 the availability of revenue from the repeal of the gasohol exemption  
4 and credit.

5 (7) When the projects identified in subsections (4) through (6) of  
6 this section are complete, the legislature will have fulfilled the  
7 commitments made in 1990 associated with the passage of the 1990  
8 transportation revenue package.

9 (8) The motor vehicle fund appropriation in this section includes  
10 \$11,422,000 for new preconstruction activities.

11 (9) The department shall report annually to the legislative  
12 transportation committee on the status of the projects funded by the  
13 special category C appropriations contained in this section. The  
14 report shall be submitted by January 1 of each year.

15 (10) If chapter . . . (House Bill No. 1597), Laws of 1995 is  
16 enacted by the 1995 legislature, the department of transportation shall  
17 assess the impacts of the bill upon the department of transportation  
18 and provide a report on such impacts to the legislative transportation  
19 committee by January 1, 1997.

20 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION--**  
21 **HIGHWAY MAINTENANCE--PROGRAM M**

22	Motor Vehicle Fund--State Appropriation . . . . .	\$	112,853,000
23	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	229,000
24	Motor Vehicle Fund--Private Local Appropriation . . . . .	\$	1,634,000
25	TOTAL APPROPRIATION . . . . .	\$	114,716,000

26 The appropriations in this section are subject to the following  
27 conditions and limitations and specified amounts are provided solely  
28 for that activity:

29 (1) If portions of the appropriations in this section are required  
30 to fund maintenance work resulting from major disasters such as fire,  
31 flooding, and major slides, supplemental appropriations will be  
32 requested to restore funding for ongoing maintenance activities.

33 (2) If projected snow and ice expenditures exceed the plan of  
34 \$20,000,000, the department will continue service delivery as planned  
35 within the other major maintenance groups, and will request a  
36 supplemental appropriation in the following legislative session to fund  
37 the additional snow and ice expenditures.

1        NEW SECTION.    **Sec. 218.    FOR THE DEPARTMENT OF TRANSPORTATION--**  
 2 **PRESERVATION--PROGRAM P**

3	Motor Vehicle Fund--State Appropriation . . . . .	\$	48,650,000
4	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	47,300,000
5	Motor Vehicle Fund--Private Local Appropriation . . . . .	\$	4,650,000
6	Transportation Fund--State Appropriation . . . . .	\$	57,700,000
7	Transportation Fund--Federal Appropriation . . . . .	\$	70,150,000
8	Transportation Fund--Private Local Appropriation . . . . .	\$	2,250,000
9	TOTAL APPROPRIATION . . . . .	\$	230,700,000

10        The appropriations in this section are subject to the following  
 11 conditions and limitations and specified amounts are provided solely  
 12 for that activity:

13        (1) The motor vehicle fund--state appropriation includes \$8,300,000  
 14 in proceeds from the sale of bonds authorized in RCW 47.10.761 for  
 15 emergency purposes.

16        (2) The appropriations in this section include \$5,600,000 for  
 17 seismic retrofit activities.

18        NEW SECTION.    **Sec. 219.    FOR THE DEPARTMENT OF TRANSPORTATION--**  
 19 **TRANSPORTATION SYSTEMS MANAGEMENT--PROGRAM Q**

20	Motor Vehicle Fund--State Appropriation . . . . .	\$	12,369,000
21	TOTAL APPROPRIATION . . . . .	\$	12,369,000

22        The appropriations in this section are subject to the following  
 23 conditions and limitations and specified amounts are provided solely  
 24 for that activity: By December 31, 1995, the department shall adjust  
 25 fees charged to businesses participating in the motorist information  
 26 sign program to make the program self-supporting. For purposes of this  
 27 proviso, the erection, maintenance, and replacement of backpanels shall  
 28 not be considered part of the program cost.

29        NEW SECTION.    **Sec. 220.    FOR THE DEPARTMENT OF TRANSPORTATION--**  
 30 **SALES AND SERVICES TO OTHERS--PROGRAM R**

31	Motor Vehicle Fund--State Appropriation . . . . .	\$	184,000
32	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	200,000
33	Motor Vehicle Fund--Private Local Appropriation . . . . .	\$	1,050,000
34	TOTAL APPROPRIATION . . . . .	\$	1,434,000

1 By December 1, 1995, the department of transportation is to provide  
2 the legislative transportation committee an analysis and recommended  
3 policy modifications, where appropriate, regarding the following  
4 regional practices:

- 5 (1) Recovery of full costs for reimbursable services; and
- 6 (2) Consistency of charging for reimbursable services across the  
7 department's regions.

8 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--**  
9 **TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S**

10	Motor Vehicle Fund--Puget Sound Capital Construction	
11	Account--State Appropriation . . . . .	\$ 555,000
12	Motor Vehicle Fund--State Appropriation . . . . .	\$ 26,403,000
13	Motor Vehicle Fund--Puget Sound Ferry Operations	
14	Account--State Appropriation . . . . .	\$ 553,000
15	Transportation Fund--State Appropriation . . . . .	\$ 9,185,000
16	TOTAL APPROPRIATION . . . . .	\$ 36,696,000

17 The appropriations in this section are subject to the following  
18 conditions and limitations and specified amounts are provided solely  
19 for that activity:

20 (1) The transportation fund--state appropriation includes  
21 \$8,370,000 in proceeds from the sale of bonds authorized in RCW  
22 47.10.834 for all forms of cash contributions to public-private  
23 transportation initiatives projects. \$2,160,000 of the bond proceeds  
24 are to be transferred to the improvement program to pay back the loan  
25 as recommended by the transportation commission and the legislative  
26 transportation committee.

27 (2) Any additional FTEs required to support the public-private  
28 initiatives in the transportation program established under chapter  
29 47.46 RCW shall be funded from program management and administration  
30 fees paid by private entities participating in the program.

31 (3) The department of transportation shall provide quarterly  
32 reports to the legislative transportation committee on the status of  
33 the public-private initiatives in transportation program. The  
34 department shall conduct a program and fiscal review of the public-  
35 private initiatives in transportation program, authorized under chapter  
36 47.46 RCW, for the biennium ending June 30, 1997. Such review shall  
37 include, at a minimum, the extent to which the program has operated in



1 the public interest and fulfilled its statutory obligation; the extent  
 2 to which the program is operating in an efficient, effective, and  
 3 economical manner; and the extent to which continuation of the program  
 4 maintains, improves, or adversely impacts the transportation system of  
 5 the state of Washington. The department shall provide a progress  
 6 report on its program and fiscal review of the public-private  
 7 initiatives in transportation program by June 30, 1996.

8 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION--**  
 9 **TRANSIT RESEARCH AND INTERMODAL PLANNING--PROGRAM T**

10	Essential Rail Assistance Account--State		
11	Appropriation . . . . .	\$	518,000
12	Motor Vehicle Fund--State Appropriation . . . . .	\$	7,444,000
13	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	8,020,000
14	High Capacity Transportation Account--		
15	State Appropriation . . . . .	\$	1,448,000
16	Essential Rail Banking Account--State		
17	Appropriation . . . . .	\$	52,000
18	Transportation Fund--State Appropriation . . . . .	\$	29,222,000
19	Transportation Fund--Federal Appropriation . . . . .	\$	6,062,000
20	Transportation Fund--Private Local		
21	Appropriation . . . . .	\$	52,000
22	Central Puget Sound Public Transportation		
23	Account--State Appropriation . . . . .	\$	6,755,000
24	Public Transportation Systems Account--State		
25	Appropriation . . . . .	\$	1,541,000
26	Air Pollution Control Account--State		
27	Appropriation . . . . .	\$	3,171,000
28	TOTAL APPROPRIATION . . . . .	\$	64,285,000

29 The appropriations in this section are subject to the following  
 30 conditions and limitations and specified amounts are provided solely  
 31 for that activity:

32 (1) Up to \$26,096,000 of the transportation fund--state and  
 33 \$700,000 of the transportation fund--federal appropriation is provided  
 34 for intercity rail passenger service including up to \$12,000,000 for  
 35 lease purchase of two advanced technology train sets with total  
 36 purchase costs not to exceed \$20,000,000, subsidies for operating costs  
 37 not to exceed \$7,000,000, to maintain service of one state contracted

1 round trip between Seattle and Portland and Seattle and Vancouver, BC.,  
2 and capital projects necessary to provide Seattle-Vancouver, British  
3 Columbia, train operating times of under 4 hours;

4 (2) Up to \$1,200,000 of the motor vehicle fund--state appropriation  
5 is provided for regional transportation planning organizations, with  
6 allocations for participating counties maintained at the 1993-1995  
7 biennium levels for those counties not having metropolitan planning  
8 organizations within their boundaries; and

9 (3) The appropriations from the central Puget Sound public  
10 transportation account and the public transportation systems account  
11 are transferred to the transportation improvement board should either  
12 chapter . . . (Engrossed Substitute House Bill No. 1107), Laws of 1995  
13 or chapter . . . (Substitute Senate Bill No. 5199), Laws of 1995 be  
14 enacted, and contain provisions transferring responsibility for  
15 administration of these accounts from the department of transportation  
16 to the transportation improvement board.

17 (4) If the 1995 legislature does not enact House Bill 2009 or  
18 transfer responsibility to the department of transportation for the  
19 commute trip reduction program, then the appropriation from the air  
20 pollution control account in this section shall lapse.

21 (5) The appropriation from the high capacity transportation account  
22 includes a \$760,000 transfer to the passenger ferry account, \$300,000  
23 for administration of the freight rail program at the department of  
24 transportation, and \$315,000 for planning grants to the Spokane and  
25 Thurston county areas.

26 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION--**  
27 **CHARGES FROM OTHER AGENCIES--PROGRAM U**

28 (1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT  
29 Motor Vehicle Fund--State Appropriation . . . . \$ 2,323,000

30 (2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR  
31 Motor Vehicle Fund--State Appropriation . . . . \$ 416,000

32 (3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION  
33 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES  
34 Motor Vehicle Fund--State Appropriation . . . . \$ 1,686,000

35 (4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL  
36 Motor Vehicle Fund--State Appropriation . . . . \$ 1,120,000

37 (5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND  
38 ADMINISTRATION

1	Motor Vehicle Fund--State Appropriation . . . . .	\$	5,524,000
2	(6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND		
3	ADMINISTRATION		
4	Motor Vehicle Fund--Puget Sound Ferry Operations		
5	Account--State Appropriation . . . . .	\$	1,000,000
6	(7) FOR PAYMENT OF COSTS OF THE OFFICE OF MINORITY AND WOMEN'S		
7	BUSINESS ENTERPRISES		
8	Motor Vehicle Fund--State Appropriation . . . . .	\$	254,000
9	(8) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF GENERAL		
10	ADMINISTRATION STATE PARKING SERVICES		
11	Motor Vehicle Fund--State Appropriation . . . . .	\$	47,000
12	(9) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL		
13	PROJECTS SURCHARGE		
14	Motor Vehicle Fund--State Appropriation . . . . .	\$	180,000
15	(10) FOR ARCHIVES AND RECORDS MANAGEMENT		
16	Motor Vehicle Fund--State Appropriation . . . . .	\$	115,000

17       NEW SECTION.   **Sec. 224. FOR THE DEPARTMENT OF TRANSPORTATION--**  
18 **MARINE CONSTRUCTION--PROGRAM W**

19	Motor Vehicle Fund--Puget Sound Capital Construction		
20	Account--State Appropriation . . . . .	\$	103,330,000
21	Motor Vehicle Fund--Puget Sound Capital Construction		
22	Account--Federal Appropriation . . . . .	\$	5,000,000
23	TOTAL APPROPRIATION . . . . .	\$	108,330,000

24       The appropriations in this section are provided for improving the  
25 Washington state ferry system, including, but not limited to, vessel  
26 acquisition, vessel construction, major and minor vessel improvements,  
27 and terminal construction and improvements. The appropriations in this  
28 section are subject to the following conditions and limitations and  
29 specified amounts are provided solely for that activity:

30       (1) The appropriations in this section are provided to carry out  
31 only the projects presented to the legislature (version 3) for the  
32 1995-97 budget. The department shall reconcile the 1993-95 capital  
33 expenditures within ninety days of the end of the biennium and submit  
34 a final report to the legislative transportation committee and office  
35 of financial management.

36       (2) The Puget Sound capital construction account--state  
37 appropriation includes \$15,000,000 in proceeds from the sale of bonds

1 authorized by RCW 47.60.560 and \$69,000,000 in proceeds from the sale  
2 of bonds authorized by RCW 47.60.800 for construction of new jumbo  
3 ferry vessels in accordance with the requirements of RCW 47.60.770  
4 through 47.60.778. However, the department of transportation may use  
5 current revenues available to the Puget Sound capital construction  
6 account in lieu of bond proceeds for any part of the state  
7 appropriation.

8 (3) The appropriations contained in this section shall not be  
9 expended for the development of park facilities at the Seattle colman  
10 dock ferry terminal.

11 (4) The Washington state ferries shall pursue the acquisition of  
12 appropriate passenger-only vessel capacity from potential federal  
13 funding sources. If no federal funds are available, it is the intent  
14 of the legislature that the construction and assembly of any passenger  
15 vessels occur within Washington state.

16 (5) The department of transportation shall provide to the  
17 legislative transportation committee and office of financial management  
18 a quarterly financial report concerning the status of the capital  
19 program authorized in this section.

20 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF TRANSPORTATION--**  
21 **MARINE--PROGRAM X**

22 Marine Operating Fund--State Appropriation . . . \$ 120,104,000

23 The appropriation in this section is subject to the following  
24 conditions and limitations and specified amounts are provided solely  
25 for that activity:

26 (1) The appropriation is based on the budgeted expenditure of  
27 \$13,415,000 for vessel operating fuel in fiscal year 1996. If the  
28 actual cost of fuel is less than this budgeted amount, the excess  
29 amount may not be expended. If the actual cost exceeds this amount,  
30 the department shall request a supplemental appropriation.

31 (2) The appropriation contained in this section provides for the  
32 compensation of ferry employees. The expenditures for compensation  
33 paid to ferry employees during fiscal year 1996 may not exceed  
34 \$80,235,000 plus a dollar amount, as prescribed by the office of  
35 financial management, that is equal to any insurance benefit increase  
36 granted general government employees in excess of \$305.32 a month  
37 annualized per eligible marine employee multiplied by the number of  
38 eligible marine employees for the respective fiscal year, and a dollar

1 amount as prescribed by the office of financial management for costs  
2 associated with pension amortization charges. For the purposes of this  
3 section, the expenditures for compensation paid to ferry employees  
4 shall be limited to salaries and wages and employee benefits as defined  
5 in the office of financial management's policies, regulations, and  
6 procedures named under objects of expenditure "A" and "B" (7.2.6.2).

7 The prescribed insurance benefit increase or decrease dollar amount  
8 that shall be allocated from the governor's compensation insurance  
9 benefits appropriation is in addition to the appropriation contained in  
10 this section and may be used to increase or decrease compensation  
11 costs, effective July 1, 1995.

12 (3) The appropriation in this section includes \$206,000 for the  
13 automated ticket vending program. These funds shall be expended only  
14 in accordance with the implementation of the automated ticket vending  
15 program.

16 (4) The department of transportation shall provide to the  
17 legislative transportation committee and office of financial management  
18 a quarterly financial report concerning the status of the operating  
19 program authorized in this section.

20 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF TRANSPORTATION--**  
21 **LOCAL PROGRAMS--PROGRAM Z**

22	Motor Vehicle Fund--State Appropriation . . . . .	\$	3,685,000
23	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	60,575,000
24	Motor Vehicle Fund--Private Local Appropriation . . . . .	\$	2,493,000
25	Transfer Relief Account--State Appropriation . . . . .	\$	307,000
26	TOTAL APPROPRIATION . . . . .	\$	67,060,000

27 The appropriations in this section are subject to the following  
28 conditions and limitations and specified amounts are provided solely  
29 for that activity:

30 (1) Up to \$6,550,000 of the motor vehicle fund--federal  
31 appropriation in this section is provided for construction of  
32 demonstration projects specified in the federal intermodal surface  
33 transportation efficiency act (P.L. 101-240; 105 Stat. 1914). The  
34 motor vehicle fund--state appropriation includes \$1,637,000 in proceeds  
35 from the sale of bonds authorized in RCW 47.10.819(1) for the federal  
36 match requirements. However, the transportation commission may  
37 authorize the use of current revenues available to the department of

1 transportation in lieu of bond proceeds for any part of the state  
2 appropriation.

3 (2) The motor vehicle fund--federal appropriation of transportation  
4 enhancements moneys shall be used in the following manner: Priority  
5 shall be given for up to fifty percent for the preservation and  
6 improvement of freight rail corridors; a maximum of twenty-five percent  
7 for bicycle projects; and the remainder for other purposes.

8 (End of part)

1 **PART III**  
2 **CAPITAL**

3 NEW SECTION. **Sec. 301.** The appropriation in this section is  
4 subject to the following conditions and limitations and specified  
5 amounts are provided solely for that activity:

6 (1) **JOINT PROJECTS**

7 (a) **FOR THE WASHINGTON STATE PATROL, DEPARTMENT OF LICENSING, AND**  
8 **DEPARTMENT OF TRANSPORTATION--TRANSPORTATION SERVICE CENTER--PARKLAND**

9 Motor Vehicle Fund--State Patrol Highway Account--

10 State Appropriation . . . . .	\$	486,000
11 Motor Vehicle Fund--State Appropriation . . . . .	\$	71,000
12 Highway Safety Fund--State Appropriation . . . . .	\$	71,000
13 TOTAL APPROPRIATION . . . . .	\$	628,000

14 (b) **FOR THE WASHINGTON STATE PATROL AND DEPARTMENT OF LICENSING--**  
15 **UNION GAP**

16 Motor Vehicle Fund--State Patrol Highway Account--

17 State Appropriation . . . . .	\$	600,000
18 TOTAL APPROPRIATION . . . . .	\$	600,000

19 (c) **FOR THE WASHINGTON STATE PATROL AND DEPARTMENT OF**  
20 **TRANSPORTATION--NORTH SPOKANE**

21 Motor Vehicle Fund--State Patrol Highway Account--

22 State Appropriation . . . . .	\$	215,000
23 TOTAL APPROPRIATION . . . . .	\$	215,000

24 (d) **FOR THE DEPARTMENT OF TRANSPORTATION AND WASHINGTON STATE**  
25 **PATROL--BELLINGHAM**

26 Motor Vehicle Fund--Transportation Capital

27 Facilities Account--State Appropriation . . . . .	\$	2,874,000
28 Motor Vehicle Fund--State Patrol Highway Account--		

1	State Appropriation . . . . .	\$	1,800,000
2	TOTAL APPROPRIATION . . . . .	\$	4,674,000

3 (2) The agency listed first in the appropriation in subsection (1)  
4 of this section is designated as the lead agency responsible for  
5 management of the projects and shall receive the entire appropriation.

6 (3) The state patrol, the department of licensing, and the  
7 department of transportation shall coordinate their activities when  
8 siting facilities. This coordination shall result in the collocation  
9 of driver and vehicle licensing, vehicle inspection service facilities,  
10 and other transportation services whenever possible.

11 The department of licensing, the department of transportation, and  
12 the state patrol shall explore alternative state services, such as  
13 vehicle emission testing, that would be feasible to collocate in these  
14 joint facilities. All services provided at these transportation  
15 service facilities shall be provided at cost to the participating  
16 agencies.

17 (4) The department of licensing may lease develop with option to  
18 purchase or lease purchase new customer service centers to be paid for  
19 from operating revenues. The Washington state patrol shall provide  
20 project management for the department of licensing. Alternatively, a  
21 financing contract may be entered into on behalf of the department of  
22 licensing in the amounts indicated plus financing expenses and reserves  
23 pursuant to chapter 39.94 RCW. The locations and amounts for projects  
24 covered under this section are as follows:

- 25 (a) A new customer service center in Vancouver for \$2,629,700;
- 26 (b) A new customer service center in West Spokane for \$3,083,600;
- 27 (c) A new customer service center in Lacey for \$3,152,500;
- 28 (d) A new customer service center in Union Gap for \$3,026,500; and
- 29 (e) A new customer service center in Wenatchee for \$2,078,800.

30 (5) The Washington state patrol, department of licensing, and  
31 department of transportation shall provide bimonthly progress reports  
32 on the capital facilities receiving an appropriation in this act.

33 NEW SECTION. **Sec. 302. FOR THE WASHINGTON STATE PATROL--CAPITAL**  
34 **PROJECTS**

35 The appropriations in this section are subject to the following  
36 conditions and limitations and specified amounts are provided solely



1 for that activity: The appropriations in this section are provided for  
2 the following projects:

3 (1) **ACADEMY DRIVE COURSE--SHELTON**

4 Motor Vehicle Fund--State Patrol Highway Account--  
5 State Appropriation . . . . . \$ 500,000  
6 TOTAL APPROPRIATION . . . . . \$ 500,000

7 (2) **MINOR WORKS: PRESERVATION**

8 Motor Vehicle Fund--State Patrol Highway Account--  
9 State Appropriation . . . . . \$ 400,000  
10 TOTAL APPROPRIATION . . . . . \$ 400,000

11 (3) **MINOR WORKS: PROGRAM**

12 Motor Vehicle Fund--State Patrol Highway Account--  
13 State Appropriation . . . . . \$ 100,000  
14 TOTAL APPROPRIATION . . . . . \$ 100,000

15 (4) **SOUTH SEATTLE DETACHMENT**

16 Motor Vehicle Fund--State Patrol Highway Account--  
17 State Appropriation . . . . . \$ 151,000  
18 TOTAL APPROPRIATION . . . . . \$ 151,000

19 (5) **WASHINGTON STATE PATROL OFFICE--SILVER LAKE REST AREA**

20 Motor Vehicle Fund--State Patrol Highway Account--  
21 State Appropriation . . . . . \$ 197,000  
22 TOTAL APPROPRIATION . . . . . \$ 197,000

23 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF TRANSPORTATION--**  
24 **PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

25 All projects in section 303 of this act are funded from the motor  
26 vehicle fund--Transportation capital facilities account--state.

27 (1) **OKANAGAN AREA MAINTENANCE FACILITY**

1	Motor Vehicle Fund--Transportation Capital		
2	Facilities Account--State Appropriation . . .	\$	2,801,000
3	TOTAL APPROPRIATION . . . . .	\$	2,801,000

4           (2) **THURSTON COUNTY LIGHT INDUSTRIAL COMPLEX**

5	Motor Vehicle Fund--Transportation Capital		
6	Facilities Account--State Appropriation . . .	\$	60,000
7	TOTAL APPROPRIATION . . . . .	\$	60,000

8           (3) **CHEHALIS AREA MAINTENANCE FACILITY**

9	Motor Vehicle Fund--Transportation Capital		
10	Facilities Account--State Appropriation . . .	\$	1,401,000
11	TOTAL APPROPRIATION . . . . .	\$	1,401,000

12          (4) **WOODLAND SECTION MAINTENANCE FACILITY**

13	Motor Vehicle Fund--Transportation Capital		
14	Facilities Account--State Appropriation . . .	\$	265,000
15	TOTAL APPROPRIATION . . . . .	\$	265,000

16          (5) **CONNELL SECTION MAINTENANCE FACILITY**

17	Motor Vehicle Fund--Transportation Capital		
18	Facilities Account--State Appropriation . . .	\$	150,000
19	TOTAL APPROPRIATION . . . . .	\$	150,000

20          (6) **WILBUR SECTION MAINTENANCE FACILITY**

21	Motor Vehicle Fund--Transportation Capital		
22	Facilities Account--State Appropriation . . .	\$	1,036,000
23	TOTAL APPROPRIATION . . . . .	\$	1,036,000

24          (7) **MINOR REGIONAL PROJECTS**

25	Motor Vehicle Fund--Transportation Capital		
26	Facilities Account--State Appropriation . . .	\$	763,000
27	TOTAL APPROPRIATION . . . . .	\$	763,000



PART IV

TRANSFERS AND DISTRIBUTIONS

NEW SECTION. Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE

Table with 2 columns: Description and Amount. Rows include Motor Vehicle Fund--Puget Sound Capital Construction, Account Appropriation, Motor Vehicle Fund Appropriation, Transportation Improvement Account, Appropriation, Transportation Fund Appropriation, Special Category C Account Appropriation, Highway Bond Retirement Account Appropriation, Ferry Bond Retirement Account Appropriation, and TOTAL APPROPRIATION.

NEW SECTION. Sec. 402. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES

Table with 2 columns: Description and Amount. Rows include Motor Vehicle Fund--Puget Sound Capital Construction, Account Appropriation, Motor Vehicle Fund Appropriation, Motor Vehicle Fund--Urban Arterial Trust Account, Appropriation, Motor Vehicle Fund--Transportation Improvement, Account Appropriation, Special Category C Account Appropriation, Transportation Fund Appropriation, Transportation Capital Facilities Account, Appropriation, and TOTAL APPROPRIATION.

NEW SECTION. Sec. 403. FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

1	Motor Vehicle Fund Appropriation for motor		
2	vehicle fuel tax and overload penalties		
3	distribution . . . . .	\$	452,180,000
4	Transportation Fund Appropriation . . . . .	\$	2,352,000
5	TOTAL APPROPRIATION . . . . .	\$	454,532,000

6        NEW SECTION.    **Sec. 404. FOR THE GOVERNOR--COMPENSATION--SALARY AND**  
7        **INSURANCE INCREASE REVOLVING ACCOUNT**

8	Motor Vehicle Fund--State Patrol Highway Account		
9	Appropriation . . . . .	\$	3,300,000

10        (1) The appropriation provided in this section is to ensure that  
11 all commissioned officers and communication officers receive salary  
12 increases of 5% on January 1, 1996 and an additional 4% on January 1,  
13 1997. The chief and all deputy chiefs of the state patrol shall not  
14 receive the increase provided for in this subsection.

15        (2) The omnibus operating budget, Engrossed Substitute House Bill  
16 No. 1410, provides an amount of \$100 per month per state employee  
17 effective January 1, 1996. The appropriation provided in this section  
18 provides the difference between the \$100 per month amount contained in  
19 Engrossed Substitute House Bill No. 1410 and the amount granted in  
20 subsection (1) of this section for commissioned officers and  
21 communication officers of the state patrol.

22        NEW SECTION.    **Sec. 405. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**  
23        **TRANSFERS**

24	Motor Vehicle Fund--State Patrol Highway Account:		
25	For transfer to the department of retirement		
26	systems expense fund . . . . .	\$	130,000
27	TOTAL APPROPRIATION . . . . .	\$	130,000

28        NEW SECTION.    **Sec. 406. FOR THE GOVERNOR--COMPENSATION--SALARY AND**  
29        **INSURANCE INCREASE REVOLVING ACCOUNT**

30	Motor Vehicle Fund--State Appropriation . . . . .	\$	592,000
31	TOTAL APPROPRIATION . . . . .	\$	592,000

32        The appropriation in this section is subject to the following  
33 conditions and limitations and specified amounts are provided solely  
34 for that activity: This amount is for the purpose of reducing, from

1 more than twenty-five percent to twenty-five percent, the salary  
2 discrepancies between those classifications of state employees unique  
3 to the department of transportation and the prevailing state-wide rates  
4 for those classifications.

5 NEW SECTION. **Sec. 407. STATUTORY APPROPRIATIONS.** In addition to  
6 the amounts appropriated in this act for revenue for distribution,  
7 state contributions to the law enforcement officers' and fire fighters'  
8 retirement system, and bond retirement and interest including ongoing  
9 bond registration and transfer charges, transfers, interest on  
10 registered warrants, and certificates of indebtedness, there is also  
11 appropriated such further amounts as may be required or available for  
12 these purposes under any statutory formula or under any proper bond  
13 covenant made under law.

14 NEW SECTION. **Sec. 408.** The department of transportation is  
15 authorized to undertake federal advance construction projects under the  
16 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in  
17 meeting approved highway construction and preservation objectives. The  
18 legislature recognizes that the use of state funds may be required to  
19 temporarily fund expenditures of the federal appropriations for the  
20 highway construction and preservation programs for federal advance  
21 construction projects prior to conversion to federal funding.

22 NEW SECTION. **Sec. 409. TRANSFERS**

23 (1) R V Account--State Appropriation:  
24 For transfer to the Motor Vehicle Fund--  
25 State . . . . . \$ 454,000  
26 (2) Transfer Relief Account--State Appropriation:  
27 For transfer to the Motor Vehicle Fund--  
28 State . . . . . \$ 1,329,000  
29 (3) Motor Vehicle Fund--State Appropriation:  
30 For transfer to the Transportation Capital  
31 Facilities Account--State . . . . . \$ 39,579,000  
32 (4) Small City Account--State Appropriation:  
33 For transfer to the Urban Arterial Trust  
34 Account--State . . . . . \$ 1,272,000  
35 (5) Small City Account--State Appropriation:  
36 For transfer to the Transportation Improvement

1 Account--State . . . . . \$ 3,750,000  
 2 (6) High Capacity Transportation Account--State Appropriation:  
 3 For transfer to the Passenger Ferry Account . . . \$ 760,000  
 4 (7) Transportation Improvement Account--State Appropriation:  
 5 For transfer to the Urban Arterial Trust  
 6 Account--State . . . . . \$ 10,000,000

7 The transfer provided in this subsection shall be repaid to the  
 8 transportation improvement account--state by June 30, 1997.

9 NEW SECTION. **Sec. 410.** The department of transportation is  
 10 authorized to transfer any balances available in the highway  
 11 construction stabilization account to the motor vehicle account to fund  
 12 the appropriations contained in this act.

13 NEW SECTION. **Sec. 411.** The motor vehicle account revenues are  
 14 received at a relatively even flow throughout the year. Expenditures  
 15 may exceed the revenue during the accelerated summer and fall highway  
 16 construction season, creating a negative cash balance during the heavy  
 17 construction season. Negative cash balances also may result from the  
 18 use of state funds to finance federal advance construction projects  
 19 prior to conversion to federal funding. The governor and the  
 20 legislature recognize that the department of transportation may require  
 21 interfund loans or other short-term financing to meet temporary  
 22 seasonal cash requirements and additional cash requirements to fund  
 23 federal advance construction projects.

24 NEW SECTION. **Sec. 412.** In addition to such other appropriations  
 25 as are made by this act, there is appropriated to the department of  
 26 transportation from legally available bond proceeds in the respective  
 27 transportation funds and accounts such amounts as are necessary to pay  
 28 the expenses incurred by the state finance committee in the issuance  
 29 and sale of the subject bonds.

30 NEW SECTION. **Sec. 413.** If chapter . . . (Substitute House Bill  
 31 No. 1510), Laws of 1995 is enacted, an appropriation of \$787,000 from  
 32 the oil spill administration account--state and an appropriation of  
 33 \$70,000 from the state toxics control account--state are made to the  
 34 department of ecology.







1 problem or opportunity that the information systems project is intended  
2 to address; a statement of project objectives and assumptions;  
3 definition of phases, tasks, and activities to be accomplished and the  
4 estimated cost of each phase; a description of how the agency will  
5 facilitate responsibilities of oversight agencies; a description of key  
6 decision points in the project life cycle; a description of variance  
7 control measures; a definitive schedule that shows the elapsed time  
8 estimated to complete the project and when each task is to be started  
9 and completed; and a description of resource requirements to accomplish  
10 the activities within specified time, cost, and functionality  
11 constraints.

12 (3) A copy of each feasibility study and project management plan  
13 shall be provided to the department of information services, the office  
14 of financial management, and legislative transportation committees.  
15 Authority to expend any funds for individual information systems  
16 projects is conditioned on approval of the relevant feasibility study  
17 and project management plan by the department of information services  
18 and the office of financial management.

19 (4) A bimonthly project status report shall be submitted to the  
20 department of information services, the office of financial management,  
21 and legislative transportation committees for each project prior to  
22 reaching key decision points identified in the project management plan.  
23 Project status reports include: Project name, agency undertaking the  
24 project, a description of the project, key project activities or  
25 accomplishments during the next sixty to ninety days, baseline cost  
26 data, costs to date, baseline schedule, schedule to date, risk  
27 assessments, risk management, any deviations from the project  
28 feasibility study, and recommendations.

29 Work shall not commence on any task in a subsequent phase of a  
30 project until the status report for the preceding key decision point  
31 has been approved by the department of information services and the  
32 office of financial management.

33 (5) If a project review is requested in accordance with department  
34 of information services policies, the reviews shall examine and  
35 evaluate: System requirements specifications; scope; system  
36 architecture; change controls; documentation; user involvement;  
37 training; availability and capability of resources; programming  
38 languages and techniques; system inputs and outputs; plans for testing,  
39 conversion, implementation, and postimplementation; and other aspects

1 critical to successful construction, integration, and implementation of  
2 automated systems. Copies of project review written reports shall be  
3 forwarded to the office of financial management and appropriate  
4 legislative committees by the agency.

5 (6) A written postimplementation review report shall be prepared by  
6 the agency for each information systems project in accordance with  
7 published department of information services instructions. In addition  
8 to the information requested pursuant to the department of information  
9 services instructions, the postimplementation report shall evaluate the  
10 degree to which a project accomplished its major objectives including,  
11 but not limited to, a comparison of original cost and benefit estimates  
12 to actual costs and benefits achieved. Copies of the  
13 postimplementation review report shall be provided to the department of  
14 information services, the office of financial management, and  
15 appropriate legislative committees.

16 NEW SECTION. **Sec. 503.** The attorney general shall prepare  
17 annually a report to the legislative transportation committee  
18 comprising a comprehensive summary of all cases involving tort claims  
19 against the department of transportation involving highways which were  
20 concluded and closed in the previous calendar year. The report shall  
21 include for each case closed:

22 (1) A summary of the factual background of the case;

23 (2) Identification of the attorneys representing the state and the  
24 opposing parties;

25 (3) A synopsis of the legal theories asserted and the defenses  
26 presented;

27 (4) Whether the case was tried, settled, or dismissed, and in whose  
28 favor;

29 (5) The approximate number of attorney hours expended by the state  
30 on the case, together with the corresponding dollar amount billed  
31 therefore; and

32 (6) Such other matters relating to the case as the attorney general  
33 deems relevant or appropriate, especially including any comments or  
34 recommendations for changes in statute law or agency practice that  
35 might effectively reduce the exposure of the state to such tort claims.

36 NEW SECTION. **Sec. 504. GENERALLY ACCEPTED ACCOUNTING PRINCIPLES.**  
37 The appropriations of moneys and the designation of funds and accounts

1 by this and other acts of the 1995 legislature shall be construed in a  
2 manner consistent with legislation enacted by the 1985, 1987, 1989,  
3 1991, and 1993 legislatures to conform state funds and accounts with  
4 generally accepted accounting principles.

5 **Sec. 505.** RCW 46.68.041 and 1985 ex.s. c 1 s 12 are each amended  
6 to read as follows:

7 ~~((1))~~ The department shall forward all funds accruing under the  
8 provisions of chapter 46.20 RCW together with a proper identifying,  
9 detailed report to the state treasurer who shall deposit such moneys to  
10 the credit of the highway safety fund ~~((except as otherwise provided in  
11 this section.~~

12 ~~(2) Out of each fee of fourteen dollars collected for a driver's  
13 license, the sum of ten dollars and twenty cents shall be deposited in  
14 the highway safety fund, and three dollars and eighty cents shall be  
15 deposited in the general fund)).~~

16 **Sec. 506.** RCW 47.78.010 and 1991 sp.s. c 13 ss 66, 121 are each  
17 amended to read as follows:

18 (1) There is hereby established in the state treasury the high  
19 capacity transportation account. Money in the account shall be used,  
20 after appropriation, for local high capacity transportation purposes  
21 including rail freight.

22 (2) For the biennium ending June 30, 1997, money in the account may  
23 be transferred to the passenger ferry account as provided for in  
24 section 409, chapter. . . , Laws of 1995 (section 409 of this act).

25 (3) Section 506, chapter . . . , Laws of 1995 (this act) shall  
26 expire July 1, 1997.

27 **Sec. 507.** RCW 81.104.140 and 1992 c 101 s 25 are each amended to  
28 read as follows:

29 (1) Agencies authorized to provide high capacity transportation  
30 service, including transit agencies and regional transit authorities,  
31 are hereby granted dedicated funding sources for such systems. These  
32 dedicated funding sources, as set forth in RCW 81.104.150, 81.104.160,  
33 and 81.104.170, are authorized only for agencies located in ~~((a) each  
34 county with a population of two hundred ten thousand or more and (b)  
35 each county with a population of from one hundred twenty five thousand  
36 to less than two hundred ten thousand except for those counties that do~~

1 ~~not border a county with a population as described under (a) of this~~  
2 ~~subsection))~~ any county that has a population of one hundred seventy-  
3 five thousand or more and has an interstate highway within its borders.  
4 In any county with a population of one million or more or in any county  
5 having a population of four hundred thousand or more bordering a county  
6 with a population of one million or more, these funding sources may be  
7 imposed only by a regional transit authority and the regional transit  
8 authority may only place the authorization for these taxes before the  
9 voters after specific legislative approval to do so.

10 (2) Agencies planning to construct and operate a high capacity  
11 transportation system should also seek other funds, including federal,  
12 state, local, and private sector assistance.

13 (3) Funding sources should satisfy each of the following criteria  
14 to the greatest extent possible:

- 15 (a) Acceptability;
- 16 (b) Ease of administration;
- 17 (c) Equity;
- 18 (d) Implementation feasibility;
- 19 (e) Revenue reliability; and
- 20 (f) Revenue yield.

21 (4) Agencies participating in regional high capacity transportation  
22 system development are authorized to levy and collect the following  
23 voter-approved local option funding sources:

- 24 (a) Employer tax as provided in RCW 81.104.150;
- 25 (b) Special motor vehicle excise tax as provided in RCW 81.104.160;
- 26 and
- 27 (c) Sales and use tax as provided in RCW 81.104.170.

28 Revenues from these taxes may be used only to support those  
29 purposes prescribed in subsection ~~((10))~~ (9) of this section. Before  
30 the date of an election authorizing an agency to impose any of the  
31 taxes enumerated in this section and authorized in RCW 81.104.150,  
32 81.104.160, and 81.104.170, the agency must comply with the process  
33 prescribed in RCW 81.104.100 (1) and (2) and 81.104.110. No  
34 construction on exclusive right of way may occur before the  
35 requirements of RCW 81.104.100(3) are met.

36 (5) Authorization in subsection (4) of this section shall not  
37 adversely affect the funding authority of transit agencies not provided  
38 for in this chapter. Local option funds may be used to support  
39 implementation of interlocal agreements with respect to the

1 establishment of regional high capacity transportation service. Except  
2 when a regional transit authority exists, local jurisdictions shall  
3 retain control over moneys generated within their boundaries, although  
4 funds may be commingled with those generated in other areas for  
5 planning, construction, and operation of high capacity transportation  
6 systems as set forth in the agreements.

7 (6) Agencies planning to construct and operate high capacity  
8 transportation systems may contract with the state for collection and  
9 transference of voter-approved local option revenue.

10 (7) Dedicated high capacity transportation funding sources  
11 authorized in RCW 81.104.150, 81.104.160, and 81.104.170 shall be  
12 subject to voter approval by a simple majority. A single ballot  
13 proposition may seek approval for one or more of the authorized taxing  
14 sources. (~~The ballot title shall reference the document identified in~~  
15 ~~subsection (8) of this section.~~)

16 (8) (~~Agencies shall provide to the registered voters in the area~~  
17 ~~a document describing the systems plan and the financing plan set forth~~  
18 ~~in RCW 81.104.100. It shall also describe the relationship of the~~  
19 ~~system to regional issues such as development density at station~~  
20 ~~locations and activity centers, and the interrelationship of the system~~  
21 ~~to adopted land use and transportation demand management goals within~~  
22 ~~the region. This document shall be provided to the voters at least~~  
23 ~~twenty days prior to the date of the election.~~

24 (9)) For any election in which voter approval is sought for a high  
25 capacity transportation system plan and financing plan pursuant to RCW  
26 81.104.040, a local voter's pamphlet shall be produced as provided in  
27 chapter 29.81A RCW.

28 (~~(10)~~) (9) Agencies providing high capacity transportation  
29 service shall retain responsibility for revenue encumbrance,  
30 disbursement, and bonding. Funds may be used for any purpose relating  
31 to planning, construction, and operation of high capacity  
32 transportation systems and commuter rail systems, personal rapid  
33 transit, busways, bus sets, and entrained and linked buses.

34 **Sec. 508.** RCW 82.44.150 and 1994 c 241 s 1 are each amended to  
35 read as follows:

36 (1) The director of licensing shall, on the twenty-fifth day of  
37 February, May, August, and November of each year, advise the state  
38 treasurer of the total amount of motor vehicle excise taxes imposed by

1 RCW 82.44.020 (1) and (2) remitted to the department during the  
2 preceding calendar quarter ending on the last day of March, June,  
3 September, and December, respectively, except for those payable under  
4 RCW 82.44.030, from motor vehicle owners residing within each  
5 municipality which has levied a tax under RCW 35.58.273, which amount  
6 of excise taxes shall be determined by the director as follows:

7       The total amount of motor vehicle excise taxes remitted to the  
8 department, except those payable under RCW 82.44.020(3) and 82.44.030,  
9 from each county shall be multiplied by a fraction, the numerator of  
10 which is the population of the municipality residing in such county,  
11 and the denominator of which is the total population of the county in  
12 which such municipality or portion thereof is located. The product of  
13 this computation shall be the amount of excise taxes from motor vehicle  
14 owners residing within such municipality or portion thereof. Where the  
15 municipality levying a tax under RCW 35.58.273 is located in more than  
16 one county, the above computation shall be made by county, and the  
17 combined products shall provide the total amount of motor vehicle  
18 excise taxes from motor vehicle owners residing in the municipality as  
19 a whole. Population figures required for these computations shall be  
20 supplied to the director by the office of financial management, who  
21 shall adjust the fraction annually.

22       (2) On the first day of the months of January, April, July, and  
23 October of each year, the state treasurer based upon information  
24 provided by the department shall, from motor vehicle excise taxes  
25 deposited in the general fund, under RCW 82.44.110(1)(g), make the  
26 following deposits:

27       (a) To the high capacity transportation account created in RCW  
28 47.78.010, a sum equal to four and five-tenths percent of the special  
29 excise tax levied under RCW 35.58.273 by those municipalities  
30 authorized to levy a special excise tax within ~~((i))~~ each county  
31 ~~((with a population of two hundred ten thousand or more and (ii) each~~  
32 ~~county with a population of from one hundred twenty five thousand to~~  
33 ~~less than two hundred ten thousand except for those counties that do~~  
34 ~~not border a county with a population as described in subsection (i) of~~  
35 ~~this subsection)) that has a population of one hundred seventy-five~~  
36 ~~thousand or more and has an interstate highway within its borders;~~  
37 ~~except that in a case of a municipality located in a county that has a~~  
38 ~~population of one hundred seventy-five thousand or more that does not~~  
39 ~~have an interstate highway located within its borders, that sum shall~~

1 be deposited in the passenger ferry account created in section 416 of  
2 this act;

3 (b) To the central Puget Sound public transportation account  
4 created in RCW 82.44.180, for revenues distributed after December 31,  
5 1992, within a county with a population of one million or more and a  
6 county with a population of from two hundred thousand to less than one  
7 million bordering a county with a population of one million or more, a  
8 sum equal to the difference between (i) the special excise tax levied  
9 and collected under RCW 35.58.273 by those municipalities authorized to  
10 levy and collect a special excise tax subject to the requirements of  
11 subsections (3) and (4) of this section and (ii) the special excise tax  
12 that the municipality would otherwise have been eligible to levy and  
13 collect at a tax rate of .815 percent and been able to match with  
14 locally generated tax revenues, other than the excise tax imposed under  
15 RCW 35.58.273, budgeted for any public transportation purpose. Before  
16 this deposit, the sum shall be reduced by an amount equal to the amount  
17 distributed under (a) of this subsection for each of the municipalities  
18 within the counties to which this subsection (2)(b) applies; however,  
19 any transfer under this subsection (2)(b) must be greater than zero;

20 (c) To the public transportation systems account created in RCW  
21 82.44.180, for revenues distributed after December 31, 1992, within  
22 counties not described in (b) of this subsection, a sum equal to the  
23 difference between (i) the special excise tax levied and collected  
24 under RCW 35.58.273 by those municipalities authorized to levy and  
25 collect a special excise tax subject to the requirements of subsections  
26 (3) and (4) of this section and (ii) the special excise tax that the  
27 municipality would otherwise have been eligible to levy and collect at  
28 a tax rate of .815 percent and been able to match with locally  
29 generated tax revenues, other than the excise tax imposed under RCW  
30 35.58.273, budgeted for any public transportation purpose. Before this  
31 deposit, the sum shall be reduced by an amount equal to the amount  
32 distributed under (a) of this subsection for each of the municipalities  
33 within the counties to which this subsection (2)(c) applies; however,  
34 any transfer under this subsection (2)(c) must be greater than zero;  
35 and

36 (d) To the general fund, for revenues distributed after June 30,  
37 1993, and to the transportation fund, for revenues distributed after  
38 June 30, 1995, a sum equal to the difference between (i) the special  
39 excise tax levied and collected under RCW 35.58.273 by those



1 municipalities authorized to levy and collect a special excise tax  
2 subject to the requirements of subsections (3) and (4) of this section  
3 and (ii) the special excise tax that the municipality would otherwise  
4 have been eligible to levy and collect at a tax rate of .815 percent  
5 notwithstanding the requirements set forth in subsections (3) through  
6 (6) of this section, reduced by an amount equal to distributions made  
7 under (a), (b), and (c) of this subsection and RCW 82.14.046.

8 (3) On the first day of the months of January, April, July, and  
9 October of each year, the state treasurer, based upon information  
10 provided by the department, shall remit motor vehicle excise tax  
11 revenues imposed and collected under RCW 35.58.273 as follows:

12 (a) The amount required to be remitted by the state treasurer to  
13 the treasurer of any municipality levying the tax shall not exceed in  
14 any calendar year the amount of locally-generated tax revenues,  
15 excluding (i) the excise tax imposed under RCW 35.58.273 for the  
16 purposes of this section, which shall have been budgeted by the  
17 municipality to be collected in such calendar year for any public  
18 transportation purposes including but not limited to operating costs,  
19 capital costs, and debt service on general obligation or revenue bonds  
20 issued for these purposes; and (ii) the sales and use tax equalization  
21 distributions provided under RCW 82.14.046; and

22 (b) In no event may the amount remitted in a single calendar  
23 quarter exceed the amount collected on behalf of the municipality under  
24 RCW 35.58.273 during the calendar quarter next preceding the  
25 immediately preceding quarter, excluding the sales and use tax  
26 equalization distributions provided under RCW 82.14.046.

27 (4) At the close of each calendar year accounting period, but not  
28 later than April 1, each municipality that has received motor vehicle  
29 excise taxes under subsection (3) of this section shall transmit to the  
30 director of licensing and the state auditor a written report showing by  
31 source the previous year's budgeted tax revenues for public  
32 transportation purposes as compared to actual collections. Any  
33 municipality that has not submitted the report by April 1 shall cease  
34 to be eligible to receive motor vehicle excise taxes under subsection  
35 (3) of this section until the report is received by the director of  
36 licensing. If a municipality has received more or less money under  
37 subsection (3) of this section for the period covered by the report  
38 than it is entitled to receive by reason of its locally-generated  
39 collected tax revenues, the director of licensing shall, during the

1 next ensuing quarter that the municipality is eligible to receive motor  
2 vehicle excise tax funds, increase or decrease the amount to be  
3 remitted in an amount equal to the difference between the locally-  
4 generated budgeted tax revenues and the locally-generated collected tax  
5 revenues. In no event may the amount remitted for a calendar year  
6 exceed the amount collected on behalf of the municipality under RCW  
7 35.58.273 during that same calendar year excluding the sales and use  
8 tax equalization distributions provided under RCW 82.14.046. At the  
9 time of the next fiscal audit of each municipality, the state auditor  
10 shall verify the accuracy of the report submitted and notify the  
11 director of licensing of any discrepancies.

12 (5) The motor vehicle excise taxes imposed under RCW 35.58.273 and  
13 required to be remitted under this section and RCW 82.14.046 shall be  
14 remitted without legislative appropriation.

15 (6) Any municipality levying and collecting a tax under RCW  
16 35.58.273 which does not have an operating, public transit system or a  
17 contract for public transportation services in effect within one year  
18 from the initial effective date of the tax shall return to the state  
19 treasurer all motor vehicle excise taxes received under subsection (3)  
20 of this section.

21 NEW SECTION. **Sec. 509. SEVERABILITY.** If any provision of this  
22 act or its application to any person or circumstance is held invalid,  
23 the remainder of the act or the application of the provision to other  
24 persons or circumstances is not affected.

25 NEW SECTION. **Sec. 510. EMERGENCY CLAUSE.** This act is necessary  
26 for the immediate preservation of the public peace, health, or safety,  
27 or support of the state government and its existing public  
28 institutions, and shall take effect July 1, 1995.

29 (End of part)

1	INDEX	PAGE #
2	BOARD OF PILOTAGE COMMISSIONERS . . . . .	5
3	COUNTY ROAD ADMINISTRATION BOARD . . . . .	5
4	DEPARTMENT OF AGRICULTURE . . . . .	2
5	DEPARTMENT OF GENERAL ADMINISTRATION--CAPITAL . . . . .	27
6	DEPARTMENT OF LICENSING	
7	DRIVER SERVICES . . . . .	10
8	INFORMATION SYSTEMS . . . . .	9
9	MANAGEMENT AND SUPPORT SERVICES . . . . .	9
10	VEHICLE SERVICES . . . . .	10
11	DEPARTMENT OF RETIREMENT SYSTEMS	
12	TRANSFERS . . . . .	29
13	DEPARTMENT OF TRANSPORTATION	
14	AVIATION--PROGRAM F . . . . .	11
15	CHARGES FROM OTHER AGENCIES--PROGRAM U . . . . .	18
16	HIGHWAY MAINTENANCE--PROGRAM M . . . . .	14
17	HIGHWAY MANAGEMENT, FACILITIES--PROGRAM D . . . . .	11
18	IMPROVEMENTS--PROGRAM I . . . . .	11
19	LOCAL PROGRAMS--PROGRAM Z . . . . .	21
20	MARINE CONSTRUCTION--PROGRAM W . . . . .	19
21	MARINE--PROGRAM X . . . . .	20
22	PRESERVATION--PROGRAM P . . . . .	15
23	PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS) . . . . .	25
24	SALES AND SERVICES TO OTHERS--PROGRAM R . . . . .	15
25	TRANSIT RESEARCH AND INTERMODAL PLANNING--PROGRAM T . . . . .	17
26	TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S . . . . .	16
27	TRANSPORTATION SYSTEMS MANAGEMENT--PROGRAM Q . . . . .	15
28	GOVERNOR--COMPENSATION . . . . .	29
29	JOINT LEGISLATIVE SYSTEMS COMMITTEE . . . . .	2
30	JOINT PROJECTS . . . . .	23
31	LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM . . . . .	2
32	LEGISLATIVE TRANSPORTATION COMMITTEE . . . . .	6
33	MARINE EMPLOYEES COMMISSION . . . . .	7
34	OFFICE OF FINANCIAL MANAGEMENT . . . . .	3
35	OFFICE OF MARINE SAFETY . . . . .	3
36	OFFICE OF THE STATE AUDITOR . . . . .	3

1 OFFICE OF THE STATE TREASURER . . . . . 3  
2 STATE PARKS AND RECREATION COMMISSION--CAPITAL . . . . . 27  
3 STATE PARKS AND RECREATION COMMISSION--OPERATING . . . . . 4  
4 STATE TREASURER  
5 BOND RETIREMENT . . . . . 28  
6 STATE REVENUES FOR DISTRIBUTION . . . . . 28  
7 STATE TREASURER--BOND RETIREMENT AND INTEREST . . . . . 28  
8 THE GOVERNOR--FOR TRANSFER TO THE TORT CLAIMS REVOLVING FUND . . . 3  
9 TRANSFERS . . . . . 30  
10 TRANSPORTATION COMMISSION . . . . . 7  
11 TRANSPORTATION IMPROVEMENT BOARD . . . . . 6  
12 UTILITIES AND TRANSPORTATION COMMISSION . . . . . 4  
13 WASHINGTON STATE PATROL  
14 CAPITAL PROJECTS . . . . . 24  
15 FIELD OPERATIONS . . . . . 7  
16 SUPPORT SERVICES BUREAU . . . . . 8  
17 WASHINGTON TRAFFIC SAFETY COMMISSION . . . . . 5  
18 "

19 **SHB 2080** - H AMD  
20 By Representative K. Schmidt

21  
22 On page 1, line 1 of the title, after "appropriations;" strike the  
23 remainder of the title and insert "amending RCW 46.68.041, 47.78.010,  
24 81.104.140, and 82.44.150; adding a new section to chapter 47.60 RCW;  
25 creating new sections; making appropriations; providing an effective  
26 date; and declaring an emergency."

--- END ---