

1 **SHB 1410 - H AMD 504 WITHDRAWN 3/24/95**

2 By Representative Conway

3 On page 111, after line 7, insert the following:

4 "NEW SECTION. **Sec. 917.**

5 (1) In addition to complying with the requirements of chapter  
6 43.88 RCW, all budget documents submitted by the governor to the  
7 legislature in the 1995-97 biennium shall:

8 (a) Identify the costs and the number of full-time-equivalent  
9 employees associated with each discrete program, function, and  
10 activity of each state agency;

11 (b) Identify administrative staffing levels and administrative  
12 costs associated with each discrete program, function, and activity  
13 of each state agency; and

14 (c) Contain an estimate of the amount of funds or benefits  
15 that reach the intended recipients of the program or activity.

16 (2) The requirements in this section shall apply both when the  
17 costs described above are included in the budget base and when the  
18 costs are incremental changes to the base."

19  
20 Renumber remaining sections consecutively.

**EFFECT:** Budget documents submitted to the legislature by the  
governor in the 1995-97 biennium must include data on full  
time equivalent employees, costs, and administrative staffing  
associated with each agency's programs or activities. The  
budget documents must also include information on the levels  
of funds or benefits that reach intended recipients of  
programs or activities.