
HOUSE BILL 1525

State of Washington

53rd Legislature

1993 Regular Session

By Representatives Locke, Silver and Valle; by request of Office of Financial Management

Read first time 01/29/93. Referred to Committee on Appropriations.

1 AN ACT Relating to fiscal matters; making appropriations and
2 authorizing expenditures for the operations of state agencies for the
3 fiscal biennium beginning July 1, 1993, and ending June 30, 1995;
4 amending RCW 43.08.250 and 43.51.280; providing an effective date; and
5 declaring an emergency.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

7 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and, subject
8 to the provisions set forth in the following sections, the several
9 amounts specified in the following sections, or so much thereof as
10 shall be sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be incurred for salaries, wages, and
12 other expenses of the agencies and offices of the state and for other
13 specified purposes for the fiscal biennium beginning July 1, 1993, and
14 ending June 30, 1995, except as otherwise provided, out of the several
15 funds of the state hereinafter named.

16 (2) Unless the context clearly requires otherwise, the definitions
17 in this section apply throughout this act.

18 (a) "Fiscal year 1994" or "FY 1994" means the fiscal year ending
19 June 30, 1994.

1 (b) "Fiscal year 1995" or "FY 1995" means the fiscal year ending
2 June 30, 1995.

3 (c) "FTE" means full time equivalent.

4 (d) "Lapse" or "revert" means the amount shall return to an
5 unappropriated status.

6 (e) "Provided solely" means the specified amount may be spent only
7 for the specified purpose. Unless otherwise specifically authorized in
8 this act, any portion of an amount provided solely for a specified
9 purpose which is unnecessary to fulfill the specified purpose shall
10 lapse.

11 **PART I**
12 **GENERAL GOVERNMENT**

13 NEW SECTION. **Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

14 General Fund Appropriation \$ 46,595,246

15 NEW SECTION. **Sec. 102. FOR THE SENATE**

16 General Fund Appropriation \$ 35,691,778

17 NEW SECTION. **Sec. 103. FOR THE LEGISLATIVE BUDGET COMMITTEE**

18 General Fund Appropriation \$ 2,076,635

19 NEW SECTION. **Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**
20 **ACCOUNTABILITY PROGRAM COMMITTEE**

21 General Fund Appropriation \$ 2,411,484

22 Motor Vehicle Account Appropriation \$ 410,000

23 TOTAL APPROPRIATION \$ 2,821,484

24 NEW SECTION. **Sec. 105. FOR THE OFFICE OF THE STATE ACTUARY**

25 Department of Retirement Systems Expense

26 Fund Appropriation \$ 1,496,559

27 The appropriation in this section is subject to the following
28 conditions and limitations: The office shall provide all necessary
29 services for the department of retirement systems within the funds
30 appropriated in this section.

31 NEW SECTION. **Sec. 106. FOR THE JOINT LEGISLATIVE SYSTEMS**
32 **COMMITTEE**

1 General Fund Appropriation \$ 9,380,699

2 The appropriation in this section is subject to the following
3 conditions and limitations: The appropriation shall be transferred to
4 the legislative systems revolving fund.

5 NEW SECTION. **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

6 General Fund Appropriation \$ 5,965,181

7 NEW SECTION. **Sec. 108. FOR THE SUPREME COURT**

8 General Fund Appropriation \$ 21,604,973

9 The appropriation in this section is subject to the following
10 conditions and limitations: \$11,500,000 is provided solely for the
11 indigent appeals program.

12 NEW SECTION. **Sec. 109. FOR THE LAW LIBRARY**

13 General Fund Appropriation \$ 3,530,950

14 NEW SECTION. **Sec. 110. FOR THE COURT OF APPEALS**

15 General Fund Appropriation \$ 21,643,783

16 NEW SECTION. **Sec. 111. FOR THE COMMISSION ON JUDICIAL CONDUCT**

17 General Fund Appropriation \$ 1,044,773

18 NEW SECTION. **Sec. 112. FOR THE ADMINISTRATOR FOR THE COURTS**

19 General Fund Appropriation \$ 29,963,743

20 Public Safety and Education Account Appropriation . . \$ 24,654,226

21 Judicial Information System Account Appropriation . . \$ 655,864

22 Drug Enforcement and Education Account Appropriation \$ 894,202

23 TOTAL APPROPRIATION \$ 56,168,035

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$22,114,053 of the general fund appropriation is provided
27 solely for the superior court judges program. Of this amount, a
28 maximum of \$150,000 may be used to reimburse county superior courts for
29 superior court judges temporarily assigned to other counties that are
30 experiencing large and sudden surges in criminal filings.
31 Reimbursement shall be limited to per diem and travel expenses of
32 assigned judges.

1 (2) \$6,364,510 of the public safety and education account
2 appropriation and \$894,202 of the drug enforcement and education
3 account appropriation are provided solely for the continuation of
4 treatment-alternatives-to-street-crimes (TASC) programs in Pierce,
5 Snohomish, Clark, King, Spokane, and Yakima counties.

6 NEW SECTION. **Sec. 113. FOR THE OFFICE OF THE GOVERNOR**

7 General Fund Appropriation \$ 6,746,492

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) \$186,000 is provided solely for mansion maintenance.

11 (2) \$450,000 is provided solely for extradition expenses to carry
12 out RCW 10.34.030, providing for the return of fugitives by the
13 governor, including prior claims, and for extradition-related legal
14 services as determined by the attorney general.

15 NEW SECTION. **Sec. 114. FOR THE LIEUTENANT GOVERNOR**

16 General Fund Appropriation \$ 460,283

17 NEW SECTION. **Sec. 115. FOR THE PUBLIC DISCLOSURE COMMISSION**

18 General Fund Appropriation \$ 2,174,914

19 NEW SECTION. **Sec. 116. FOR THE SECRETARY OF STATE**

20 General Fund Appropriation \$ 8,154,295
21 Archives and Records Management Account
22 Appropriation \$ 3,442,463
23 Personnel Service Account Appropriations \$ 413,251
24 TOTAL APPROPRIATION \$ 12,010,009

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$733,532 of the general fund appropriation is provided solely
28 to reimburse counties for the state's share of primary and general
29 election costs and the costs of conducting mandatory recounts on state
30 measures.

31 (2) \$2,185,465 of the general fund appropriation is provided solely
32 for the verification of initiative and referendum petitions,
33 maintenance of related voter registration records, legal advertising of

1 state measures, and the publication and distribution of the voters and
2 candidates pamphlet.

3 NEW SECTION. **Sec. 117. FOR THE GOVERNOR'S OFFICE OF INDIAN**
4 **AFFAIRS**

5 General Fund Appropriation \$ 301,904

6 NEW SECTION. **Sec. 118. FOR THE COMMISSION ON ASIAN-AMERICAN**
7 **AFFAIRS**

8 General Fund Appropriation \$ 338,447

9 NEW SECTION. **Sec. 119. FOR THE STATE TREASURER**

10 Motor Vehicle Account Appropriation \$ 44,000

11 State Treasurer's Service Fund Appropriation \$ 10,604,468

12 TOTAL APPROPRIATION \$ 10,648,468

13 The appropriations in this section are subject to the following
14 conditions and limitations: \$284,000 of the state treasurer's service
15 account appropriation is provided solely for the information systems
16 project known as "upgrade mainframe". Authority to expend this amount
17 is conditioned on compliance with section 902 of this act.

18 NEW SECTION. **Sec. 120. FOR THE STATE AUDITOR**

19 General Fund--Federal Appropriation \$ 158,888

20 Motor Vehicle Fund Appropriation \$ 334,821

21 Municipal Revolving Fund Appropriation \$ 24,805,520

22 Auditing Services Revolving Fund Appropriation . . . \$ 12,060,373

23 TOTAL APPROPRIATION \$ 37,359,602

24 NEW SECTION. **Sec. 121. FOR THE CITIZENS' COMMISSION ON SALARIES**
25 **FOR ELECTED OFFICIALS**

26 General Fund Appropriation \$ 66,520

27 NEW SECTION. **Sec. 122. FOR THE ATTORNEY GENERAL**

28 General Fund--State Appropriation \$ 5,726,120

29 General Fund--Federal Appropriation \$ 1,633,512

30 Public Safety and Education Account Appropriation . . \$ 1,677,000

31 Legal Services Revolving Fund Appropriation \$ 92,808,187

32 Motor Vehicle Fund Appropriation \$ 745,000

33 New Motor Vehicle Arbitration Account Appropriation . \$ 1,781,000

1 TOTAL APPROPRIATION \$ 104,370,819

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) The attorney general shall report each fiscal year on actual
5 legal services expenditures and actual attorney and support staffing
6 levels for each agency receiving legal services. The report shall be
7 submitted to the office of financial management and the fiscal
8 committees of the senate and house of representatives no later than
9 ninety days after the end of each fiscal year.

10 (2) The attorney general shall include, at a minimum, the following
11 information with each bill sent to agencies receiving legal services:

12 (a) The number of hours and cost of attorney services provided during
13 the billing period; (b) the number of hours and cost of support staff
14 services provided during the billing period; (c) attorney general
15 overhead and central support costs charged to the agency for the
16 billing period; (d) direct legal costs, such as filing and docket fees,
17 charged to the agency for the billing period; and (e) other costs
18 charged to the agency for the billing period. If requested by an
19 agency receiving legal services, the attorney general shall provide the
20 information required in this subsection by program.

21 (3) \$1,677,000 of the public safety and education account
22 appropriation is provided solely for the attorney general's criminal
23 litigation unit.

24 NEW SECTION. **Sec. 123. FOR THE ECONOMIC AND REVENUE FORECAST**
25 **COUNCIL**

26 General Fund Appropriation \$ 824,824

27 NEW SECTION. **Sec. 124. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

28 General Fund--State Appropriation \$ 19,203,861

29 General Fund--Federal Appropriation \$ 916,546

30 Public Safety and Education Account Appropriation . . \$ 291,965

31 Motor Vehicle Fund Appropriation \$ 227,788

32 TOTAL APPROPRIATION \$ 20,640,160

33 NEW SECTION. **Sec. 125. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

34 Administrative Hearings Revolving Fund

35 Appropriation \$ 13,638,939

1 NEW SECTION. **Sec. 126. FOR THE DEPARTMENT OF PERSONNEL**

2 Department of Personnel Service Fund Appropriation . \$ 16,349,943

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The department shall reduce its charge for personnel services
6 to the lowest rate possible.

7 (2) From the department's nonappropriated data processing account
8 the department shall prepare a feasibility study for the design and
9 implementation of a new human resource information system. This study
10 shall define the critical business processes supported by the existing
11 personnel/payroll system as well as the management requirements
12 outlined in the Workforce 2000 implementation strategies, including
13 integrated and accurate human resource reporting, short and long range
14 human resource planning, and affirmative action planning. This study
15 will evaluate a number of alternatives for a cost effective
16 re-engineering effort that will achieve long term solutions to the
17 system requirements based on available technology. Implementation of
18 the system will include bringing the state printer and liquor control
19 board into the new human resource system and assigning charges to all
20 clients based on the true business costs of the services provided. The
21 automation of direct deposit changes and the update of
22 appointment/classification screens will be designed to allow for
23 integration into the new human information resource system.

24 NEW SECTION. **Sec. 127. FOR THE COMMITTEE FOR DEFERRED**
25 **COMPENSATION**

26 Dependent Care Administrative Account Appropriation . \$ 351,499

27 NEW SECTION. **Sec. 128. FOR THE WASHINGTON STATE LOTTERY**

28 Lottery Administrative Account Appropriation \$ 20,711,568

29 NEW SECTION. **Sec. 129. FOR THE COMMISSION ON HISPANIC AFFAIRS**

30 General Fund Appropriation \$ 380,575

31 NEW SECTION. **Sec. 130. FOR THE COMMISSION ON AFRICAN-AMERICAN**
32 **AFFAIRS**

33 General Fund Appropriation \$ 271,674

34 NEW SECTION. **Sec. 131. FOR THE PERSONNEL APPEALS BOARD**

1 Department of Personnel Service Fund Appropriation . \$ 779,676

2 NEW SECTION. **Sec. 132. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
3 **OPERATIONS**

4 Department of Retirement Systems Expense Fund
5 Appropriation \$ 32,894,243

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) \$3,530,000 is provided solely for information systems projects
9 known by the following names or successor names: Support of member
10 database, support of audit, and audit of member files. Authority to
11 expend this amount is conditioned on compliance with section 902 of
12 this act. The department shall report to the fiscal committees of the
13 senate and house of representatives on the status of the member
14 database project including an assessment of the savings the department
15 is likely to achieve as a result of this project by January 15, 1994.

16 (2) \$1,136,000 is provided solely for the in-house design,
17 development, and implementation of the information systems project
18 known as the disbursement system. Authority to expend this amount is
19 conditioned on compliance with section 902 of this act. The department
20 shall report to the office of financial management on the status of
21 this project by January 15, 1995.

22 (3) \$121,000 is provided solely for investigation of fraud
23 payments. The department shall report to the office of financial
24 management on the number of cases arising and the amount of repayments
25 to the trust funds as the result of these investigations by September
26 30, 1994.

27 (4) \$97,000 is provided solely for operational processes and system
28 analysis work: To document current operating environments, perform
29 work flow analyses, and streamline process steps. The department shall
30 report to the office of financial management on the status of this work
31 by September 30, 1994.

32 (5) \$164,000 is provided solely for processing teachers retirement
33 systems finals. The department shall report to the office of financial
34 management on the status of this work by September 30, 1994.

35 (6) \$164,000 is provided solely for processing public employees
36 retirement systems finals.

37 (7) The department shall reduce its administrative charge rate to
38 the lowest level possible.

1	General Fund--Federal Appropriation	\$	1,285,458
2	General Fund--Private/Local Appropriation	\$	384,203
3	Risk Management Account Appropriation	\$	2,266,133
4	State Capitol Vehicle Parking Account Appropriation .	\$	1,594,895
5	Motor Transport Account Appropriation	\$	11,498,049
6	Air Pollution Control Account Appropriation	\$	122,100
7	General Administration Facilities and Services		
8	Revolving Fund Appropriation	\$	22,926,173
9	TOTAL APPROPRIATION	\$	40,551,424

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The department shall develop a consolidated travel contract
13 with a single best bidder state-wide or best bidders within regions to
14 allow agencies to participate in a rebate on processing and handling
15 costs of booking travel, lodging, and rental vehicle services.

16 (2) \$2,850,000 of the motor transport account appropriation is
17 provided solely for replacement of motor vehicles through the state
18 treasurer's financing contract program under chapter 39.94 RCW. The
19 department may acquire new motor vehicles only to replace and not to
20 increase the number of motor vehicles within the department's fleet.

21 (3) \$154,000 of the risk management account appropriation is
22 provided solely for the acquisition of a commercial software package to
23 identify and analyze risk exposure and to administer the tort claims
24 revolving fund and the self insurance liability fund.

25 (4) \$973,000 of the general administration facilities and services
26 revolving fund appropriation is provided solely to develop and conduct
27 a pilot project on lease practice improvements on a regional basis.
28 Authority to expend this amount is conditioned on a workplan approved
29 by the office of financial management. The department will submit a
30 report comparing lease costs in the study areas to those in control
31 areas after twelve months of implementation, but no later than
32 September 30, 1994.

33 (5) \$80,000 of the general fund--state appropriation is provided
34 solely to support a value added study of all significant state
35 warehousing operations outside of higher education. The study is to be
36 conducted by the efficiency commission or another qualified independent
37 contractor. Authority to spend this amount is conditioned on approval
38 of the study workplan by the office of financial management. A report
39 transmitting the findings and recommendations of the study shall be

1 submitted to the office of financial management no later than September
2 30, 1994.

3 (6) \$856,000 of the state capitol vehicle parking account
4 appropriation is provided solely for three project staff and
5 independent consultants to assist state agencies in implementing
6 chapter 202, Laws of 1991. This appropriation is subject to passage of
7 Z-0100/93 or substantially similar legislation.

8 NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF INFORMATION SERVICES**

9	General Fund Appropriation	\$	100,000
10	Data Processing Revolving Fund Appropriation	\$	3,747,066
11	TOTAL APPROPRIATION	\$	3,847,066

12 NEW SECTION. **Sec. 141. FOR THE INSURANCE COMMISSIONER**

13	Insurance Commissioner's Regulatory Account		
14	Appropriation	\$	17,388,666

15 NEW SECTION. **Sec. 142. FOR THE BOARD OF ACCOUNTANCY**

16	Certified Public Accountants' Account Appropriation	\$	1,420,229
----	---	----	-----------

17 NEW SECTION. **Sec. 143. FOR THE DEATH INVESTIGATION COUNCIL**

18	Death Investigations Account Appropriation	\$	13,575
----	--	----	--------

19 NEW SECTION. **Sec. 144. FOR THE HORSE RACING COMMISSION**

20	Horse Racing Commission Fund Appropriation	\$	4,948,836
----	--	----	-----------

21 The appropriation in this section is subject to the following
22 conditions and limitations: None of this appropriation may be used for
23 the purpose of certifying Washington-bred horses under RCW 67.16.075.

24 NEW SECTION. **Sec. 145. FOR THE LIQUOR CONTROL BOARD**

25	Liquor Revolving Fund Appropriation	\$	113,042,743
----	---	----	-------------

26 The appropriation in this section is subject to the following
27 conditions and limitations: The liquor control board shall conduct a
28 study that identifies possible savings in contracting outbound freight
29 with a single or small number of carriers. The board shall report to
30 the director of financial management by September 1, 1994, on the
31 findings of the study including documentation of cost savings.

1 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES--JUVENILE REHABILITATION PROGRAM**

3 (1) COMMUNITY SERVICES

4	General Fund--State Appropriation	\$	65,135,957
5	General Fund--Federal Appropriation	\$	9,696,387
6	Drug Enforcement and Education Account Appropriation	\$	1,762,000
7	TOTAL APPROPRIATION	\$	76,594,344

8 (2) INSTITUTIONAL SERVICES

9	General Fund--State Appropriation	\$	48,620,443
10	Drug Enforcement and Education Account Appropriation	\$	939,997
11	TOTAL APPROPRIATION	\$	49,560,440

12 (3) PROGRAM SUPPORT

13	General Fund--State Appropriation	\$	2,860,234
14	General Fund--Federal Appropriation	\$	156,320
15	Drug Enforcement and Education Account Appropriation	\$	342,000
16	TOTAL APPROPRIATION	\$	3,358,554

17 (4) SPECIAL PROJECTS

18	General Fund--Federal Appropriation	\$	1,290,398
----	---	----	-----------

19 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

20 **SERVICES--MENTAL HEALTH PROGRAM**

21 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

22	General Fund--State Appropriation	\$	253,704,180
23	General Fund--Federal Appropriation	\$	144,026,373
24	General Fund--Local Appropriation	\$	5,000,000
25	TOTAL APPROPRIATION	\$	402,730,553

26 (2) INSTITUTIONAL SERVICES

27	General Fund--State Appropriation	\$	195,927,942
28	General Fund--Federal Appropriation	\$	70,622,675
29	TOTAL APPROPRIATION	\$	266,550,617

30 (3) SPECIAL PROJECTS

31	General Fund--State Appropriation	\$	1,899,380
32	General Fund--Federal Appropriation	\$	2,946,000
33	TOTAL APPROPRIATION	\$	4,845,380

34 (4) PROGRAM SUPPORT

35	General Fund--State Appropriation	\$	5,362,913
36	General Fund--Federal Appropriation	\$	1,839,596
37	TOTAL APPROPRIATION	\$	7,202,509

38 (5) CIVIL COMMITMENT

1 General Fund Appropriation \$ 5,716,934

2 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM**

4 (1) COMMUNITY SERVICES

5 General Fund--State Appropriation \$ 185,163,161

6 General Fund--Federal Appropriation \$ 133,564,252

7 TOTAL APPROPRIATION \$ 318,727,413

8 (2) INSTITUTIONAL SERVICES

9 General Fund--State Appropriation \$ 134,109,939

10 General Fund--Federal Appropriation \$ 167,615,992

11 TOTAL APPROPRIATION \$ 301,725,931

12 (3) PROGRAM SUPPORT

13 General Fund--State Appropriation \$ 5,824,909

14 General Fund--Federal Appropriation \$ 973,646

15 TOTAL APPROPRIATION \$ 6,798,555

16 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES--LONG-TERM CARE SERVICES**

18 General Fund--State Appropriation \$ 667,907,287

19 General Fund--Federal Appropriation \$ 772,333,113

20 TOTAL APPROPRIATION \$1,440,240,400

21 The appropriations in this section are subject to the following
22 conditions and limitations: Nursing home rates shall be adjusted for
23 inflation under RCW 74.46.495 by 3.1 percent on July 1, 1993, and 3.1
24 percent on July 1, 1994.

25 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES--INCOME ASSISTANCE PROGRAM**

27 General Fund--State Appropriation \$ 657,334,000

28 General Fund--Federal Appropriation \$ 606,927,000

29 TOTAL APPROPRIATION \$1,264,261,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: Payment levels in the programs for aid to
32 families with dependent children, general assistance, and refugee
33 assistance shall contain an energy allowance to offset the costs of
34 energy. The allowance shall be excluded from consideration as income
35 for the purpose of determining eligibility and benefit levels of the

1 food stamp program to the maximum extent such exclusion is authorized
 2 under federal law and RCW 74.08.046. To this end, up to \$300,000,000
 3 of the income assistance payments is so designated for exemptions of
 4 the following amounts:

5 Family size:	1	2	3	4	5	6	7	8 or more
6 Exemption:	\$55	71	86	102	117	133	154	170

7 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 8 **SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

9 General Fund--State Appropriation	\$	44,667,000
10 General Fund--Federal Appropriation	\$	61,237,000
11 Drug Enforcement and Education Account		
12 State Appropriation	\$	42,533,000
13 TOTAL APPROPRIATION	\$	148,437,000

14 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 15 **SERVICES--MEDICAL ASSISTANCE PROGRAM**

16 General Fund--State Appropriation	\$1,321,085,212
17 General Fund--Federal Appropriation	\$1,660,997,725
18 General Fund--Local Appropriation	\$ 83,459,000
19 TOTAL APPROPRIATION	\$3,065,541,937

20 The appropriations in this section are subject to the following
 21 conditions and limitations: \$26,207,000 of the general fund--state
 22 appropriation and \$29,630,000 of the general fund--federal
 23 appropriation are provided for the adult dental program for Title XIX
 24 categorically eligible and medically needy persons and to provide foot
 25 care services by podiatric physicians and surgeons.

26 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 27 **SERVICES--VOCATIONAL REHABILITATION PROGRAM**

28 General Fund--State Appropriation	\$	15,963,524
29 General Fund--Federal Appropriation	\$	59,077,950
30 TOTAL APPROPRIATION	\$	75,041,474

31 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 32 **SERVICES--ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

33 General Fund--State Appropriation	\$	47,503,054
34 General Fund--Federal Appropriation	\$	38,197,923

1 TOTAL APPROPRIATION \$ 85,700,977

2 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES--COMMUNITY SERVICES ADMINISTRATION PROGRAM**

4 General Fund--State Appropriation \$ 196,996,000

5 General Fund--Federal Appropriation \$ 216,194,000

6 TOTAL APPROPRIATION \$ 413,190,000

7 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
8 **SERVICES--REVENUE COLLECTIONS PROGRAM**

9 General Fund--State Appropriation \$ 75,619,769

10 General Fund--Federal Appropriation \$ 142,749,070

11 General Fund--Local Appropriation \$ 296,000

12 Public Safety and Education Account Appropriation . . \$ 4,998,000

13 TOTAL APPROPRIATION \$ 223,662,839

14 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM**

16 General Fund--State Appropriation \$ 33,725,231

17 General Fund--Federal Appropriation \$ 13,398,472

18 TOTAL APPROPRIATION \$ 47,123,703

19 NEW SECTION. **Sec. 215. FOR THE WASHINGTON STATE HEALTH CARE**
20 **AUTHORITY**

21 State Health Care Authority Administrative Account
22 Appropriation \$ 10,636,511

23 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF COMMUNITY**
24 **DEVELOPMENT**

25 General Fund--State Appropriation \$ 82,812,062

26 General Fund--Federal Appropriation \$ 161,139,364

27 General Fund--Private/Local Appropriation \$ 625,998

28 Public Safety and Education Account Appropriation . . \$ 6,606,000

29 Fire Service Trust Account \$ 90,000

30 Building Code Council Account Appropriation \$ 1,065,702

31 Public Works Assistance Account Appropriation \$ 1,192,638

32 Fire Service Training Account Appropriation \$ 1,747,702

33 State Toxics Control Account Appropriation \$ 466,544

34 Drug Enforcement and Education Account Appropriation \$ 4,204,684

1	Low Income Weatherization Account Appropriation	\$	6,583,000
2	Washington Housing Trust Fund Appropriation	\$	4,643,795
3	Oil Spill Administration Account Appropriation	\$	344,000
4	Enhanced 911 Account Appropriation	\$	20,054,000
5	TOTAL APPROPRIATION	\$	291,575,489

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$32,323,000 of the general fund--state appropriation and
9 \$917,000 of the general fund--federal appropriation are provided solely
10 for the early childhood education and assistance program.

11 (2) \$750,000 of the general fund--state appropriation is provided
12 for rent and mortgage assistance in targeted areas as determined by the
13 timber and targeted areas policy office.

14 (3) \$260,000 of the general fund--state appropriation is provided
15 solely for the Children's Telecommunication project.

16 (4) \$4,857,832 of the general fund--state appropriation is provided
17 solely for emergency food assistance. Of the amount provided, \$300,000
18 shall be allocated to food banks in targeted areas as determined by the
19 timber and targeted areas policy office and \$225,000 shall be allocated
20 for food stamp outreach.

21 (5) \$300,000 of the general fund--state appropriation is provided
22 solely for public broadcast grants.

23 (6) \$5,761,564 of the general fund--state appropriation is provided
24 solely for Community Economic Development. The program shall consist
25 of the following elements: A timber and targeted areas policy office,
26 training and technical assistance which shall include funds to develop
27 a public/private partnership for economic development training, funding
28 for associate development organizations in targeted areas consistent
29 with the timber and targeting policy office determination of targeted
30 areas; and flexible funding for grants or loans to local organizations
31 or governments. At least \$7,307,051 of the community development
32 block grant shall be used for the targeting effort consistent with the
33 timber and targeted areas policy office determination of targeting, for
34 grants to the targeted areas, for the public/private partnership for
35 economic development training, and for contracted technical expertise.
36 The amount includes funds for necessary staff.

37 NEW SECTION. **Sec. 217. FOR THE HUMAN RIGHTS COMMISSION**

38	General Fund--State Appropriation	\$	3,824,314
----	---	----	-----------

1	General Fund--Federal Appropriation	\$	1,032,059
2	General Fund--Private/Local Appropriation	\$	197,964
3	TOTAL APPROPRIATION	\$	5,054,337

4 The appropriations in this section are subject to the following
5 conditions and limitations: \$197,964 of the general fund--
6 private/local appropriation is provided solely for the provision of
7 technical assistance services by the department.

8 NEW SECTION. **Sec. 218. FOR THE BOARD OF INDUSTRIAL INSURANCE**
9 **APPEALS**

10	Public Safety and Education Account Appropriation . .	\$	118,954
11	Worker and Community Right-to-Know Account		
12	Appropriation	\$	21,660
13	Accident Fund Appropriation	\$	10,851,710
14	Medical Aid Fund Appropriation	\$	10,849,315
15	TOTAL APPROPRIATION	\$	21,841,639

16 NEW SECTION. **Sec. 219. FOR THE CRIMINAL JUSTICE TRAINING**
17 **COMMISSION**

18	Death Investigations Account Appropriation	\$	37,674
19	Public Safety and Education Account Appropriation . .	\$	12,355,211
20	Drug Enforcement and Education Account Appropriation	\$	387,205
21	TOTAL APPROPRIATION	\$	12,780,090

22 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

23	General Fund--State Appropriation	\$	10,117,410
24	Public Safety and Education Account State		
25	Appropriation	\$	21,725,201
26	Public Safety and Education Account Federal		
27	Appropriation	\$	4,816,160
28	Public Safety and Education Account Private/Local		
29	Appropriation	\$	102,000
30	Accident Fund--State Appropriation	\$	157,381,930
31	Accident Fund--Federal Appropriation	\$	9,177,818
32	Electrical License Fund Appropriation	\$	16,857,656
33	Farm Labor Revolving Account Appropriation	\$	30,000
34	Medical Aid Fund--State Appropriation	\$	179,017,773
35	Medical Aid Fund--Federal Appropriation	\$	1,619,616
36	Plumbing Certificate Fund Appropriation	\$	698,789

1	Pressure Systems Safety Fund Appropriation	\$	2,017,168
2	Worker and Community Right-to-Know Fund		
3	Appropriation	\$	2,213,000
4	TOTAL APPROPRIATION	\$	405,774,521

5 NEW SECTION. **Sec. 221. FOR THE INDETERMINATE SENTENCE REVIEW**
6 **BOARD**

7	General Fund--State Appropriation	\$	2,739,000
---	---	----	-----------

8 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

9	General Fund--State Appropriation	\$	21,834,641
10	General Fund--Federal Appropriation	\$	9,311,000
11	General Fund--Private/Local Appropriation	\$	9,667,000
12	Industrial Insurance Premium Refund Account		
13	Appropriation	\$	49,562
14	Charitable, Educational, Penal, and Reformatory		
15	Institutions Account Appropriation	\$	3,750
16	TOTAL APPROPRIATION	\$	40,865,953

17 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF HEALTH**

18	General Fund--State Appropriation	\$	111,030,033
19	General Fund--Federal Appropriation	\$	162,582,076
20	General Fund--Local Appropriation	\$	21,664,112
21	Hospital Commission Account Appropriation	\$	3,118,505
22	Medical Disciplinary Account Appropriation	\$	1,805,309
23	Health Professions Account Appropriation	\$	27,711,913
24	Public Safety and Education Account Appropriation . .	\$	76,000
25	State Toxics Control Account Appropriation	\$	3,092,916
26	Drug Enforcement and Education Account Appropriation	\$	501,195
27	Medical Test Site Licensure Account Appropriation . .	\$	2,582,093
28	Safe Drinking Water Account Appropriation	\$	1,848,577
29	Tobacco Account Appropriation	\$	2,117,000
30	TOTAL APPROPRIATION	\$	338,129,729

31 The appropriations in this section are subject to the following
32 conditions and limitations: \$2,525,000 of the general fund--state
33 appropriation is provided solely for the implementation of the Puget
34 Sound water quality management plan.

35 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF CORRECTIONS**

1	(1) COMMUNITY CORRECTIONS	
2	General Fund--State Appropriation	\$ 142,710,106
3	Drug Enforcement and Education Account Appropriation	\$ 11,272,831
4	TOTAL APPROPRIATION	\$ 153,982,937

5	(2) INSTITUTIONAL SERVICES	
6	General Fund--State Appropriation	\$ 468,586,025
7	Drug Enforcement and Education Account Appropriation	\$ 21,443,079
8	TOTAL APPROPRIATION	\$ 490,029,104

9 The appropriations in this subsection are subject to the following
10 conditions and limitations: \$2,900,000 of the general fund--state
11 appropriation is provided solely for the development of a pilot mental
12 health project. This mental health pilot project shall be designed to
13 enhance the relationship between the department of corrections, the
14 regional support networks, and the state's mental health hospitals.

15	(3) ADMINISTRATION AND PROGRAM SUPPORT	
16	General Fund--State Appropriation	\$ 28,711,083
17	Drug Enforcement and Education Account Appropriation	\$ 801,627
18	Industrial Insurance Premium Refund Account	
19	Appropriation	\$ 146,610
20	TOTAL APPROPRIATION	\$ 29,659,320

21	(4) CORRECTIONAL INDUSTRIES	
22	General Fund--State Appropriation	\$ 7,129,365

23	(5) REVOLVING FUNDS	
24	General Fund--State Appropriation	\$ 10,351,194

25 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF SERVICES FOR THE**
26 **BLIND**

27	General Fund--State Appropriation	\$ 2,560,397
28	General Fund--Federal Appropriation	\$ 8,176,062
29	General Fund--Private/Local Appropriation	\$ 80,000
30	TOTAL APPROPRIATION	\$ 10,816,459

31	<u>NEW SECTION.</u> Sec. 226. FOR THE WASHINGTON BASIC HEALTH PLAN	
32	General Fund--State Appropriation	\$ 39,236,675

33	<u>NEW SECTION.</u> Sec. 227. FOR THE SENTENCING GUIDELINES COMMISSION	
34	General Fund--State Appropriation	\$ 651,895

35 NEW SECTION. **Sec. 228. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

1	General Fund--State Appropriation	\$	30,249
2	General Fund--Federal Appropriation	\$	145,364,952
3	General Fund--Local Appropriation	\$	20,045,696
4	Administrative Contingency Fund--Federal		
5	Appropriation	\$	8,987,881
6	Unemployment Compensation Administration Fund--Federal		
7	Appropriation	\$	154,200,797
8	Employment Service Administration Account		
9	Federal Appropriation	\$	11,363,333
10	Washington Benefit Reserve Account Appropriation . .	\$	23,400,000
11	TOTAL APPROPRIATION	\$	363,392,908

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$63,000 of the administrative contingency fund--federal
15 appropriation is provided solely to implement section 30 of chapter
16 315, Laws of 1991, (Engrossed Substitute Senate Bill No. 5555, timber
17 areas assistance) for the department to contract with the department of
18 community development for support of existing employment centers in
19 timber-dependent communities.

20 (2) \$215,000 of the administrative contingency fund--federal
21 appropriation is provided solely for the department to contract with
22 the department of community development for support of existing
23 reemployment support centers.

24 (3) \$643,000 of the administrative contingency fund--federal
25 appropriation is provided solely for programs authorized in sections 5
26 through 9 of chapter 315, Laws of 1991 (Engrossed Substitute Senate
27 Bill No. 5555, countercyclical program for timber-impacted areas).

28 (4) \$304,000 of the administrative contingency fund--federal
29 appropriation is provided solely for programs authorized in section 3
30 of chapter 315, Laws of 1991 (Engrossed Substitute Senate Bill No.
31 5555, self-employment enterprise development program for timber areas).

32 (5) \$289,000 of the administrative contingency fund--federal
33 appropriation is provided solely for programs authorized in sections 3,
34 4, 5, and 9 of chapter 315, Law of 1991 (Engrossed Substitute Senate
35 Bill No. 5555, timber areas assistance) for administration of extended
36 unemployment benefits (Timber AB Screening - UI Benefits Extensions).

37 (6) \$671,000 of the administrative contingency fund--federal
38 appropriation is provided solely for the corrections clearinghouse
39 coordinator.

1 (7) \$778,000 of the administrative contingency fund--federal
2 appropriation is provided solely for the corrections clearinghouse ex-
3 offender program.

4 (8) \$313,000 of the administrative contingency fund--federal
5 appropriation is provided solely for the corrections clearinghouse
6 career awareness program.

7 (9) \$1,790,471 of the administrative contingency fund--federal
8 appropriation is provided solely for the Washington service corps
9 program.

10 (10) \$270,000 of the unemployment compensation account--federal
11 appropriation is provided solely for the resource center for the
12 handicapped.

13 (11) \$60,000 of the administrative contingency fund--federal
14 appropriation is provided solely for the study and implementation of
15 procedures to improve estimates of current employment. The procedures
16 to be studied and implemented should include: (a) Stratification of
17 the current employment statistic (CES) employer sample and increases in
18 the sample size of small firms in selected sectors, consistent with
19 federal bureau of labor statistics (BLS) standards; and (b) in
20 cooperation with the department of revenue, development of timely data,
21 using current employer accounts, on the entry and exit of firms. Such
22 data should be used to adjust estimates of current employment,
23 consistent of BLS standards; and (c) accelerated editing and quarterly
24 analysis of preliminary ES 202 payroll data to assist the office of
25 economic and revenue forecast council in assessing the accuracy of CES
26 estimates.

27 (12) The employment security department shall spend no more than
28 \$13,410,716 of general fund--federal appropriation for the general
29 unemployment insurance development effort (GUIDE) project.

30 (End of part)

PART III
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE STATE ENERGY OFFICE**

4	General Fund--State Appropriation	\$	1,707,200
5	General Fund--Federal Appropriation	\$	24,502,135
6	General Fund--Private/Local Appropriation	\$	6,768,533
7	Geothermal Account--Federal Appropriation	\$	41,090
8	Building Code Council Account Appropriation	\$	92,010
9	Air Pollution Control Account Appropriation	\$	6,183,761
10	Motor Vehicle Account Appropriation	\$	215,126
11	Industrial Insurance Premium Refund Account		
12	Appropriation	\$	3,816
13	Energy Efficiency Services Account Appropriation	\$	1,088,691
14	TOTAL APPROPRIATION	\$	40,603,262

NEW SECTION. **Sec. 302. FOR THE COLUMBIA RIVER GORGE COMMISSION**

16	General Fund--State Appropriation	\$	512,772
17	General Fund--Private/Local Appropriation	\$	475,289
18	TOTAL APPROPRIATION	\$	988,061

NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF ECOLOGY**

20	General Fund--State Appropriation	\$	59,447,043
21	General Fund--Federal Appropriation	\$	46,148,686
22	General Fund--Private/Local Appropriation	\$	1,133,097
23	Special Grass Seed Burning Research Account		
24	Appropriation	\$	134,634
25	Reclamation Revolving Account Appropriation	\$	532,883
26	Emergency Water Project Revolving Account		
27	Appropriation: Appropriation pursuant to		
28	chapter 1, Laws of 1977 ex.s.	\$	312,205
29	Litter Control Account Appropriation	\$	7,946,981
30	State and Local Improvements Revolving Account--		
31	Waste Disposal Facilities: Appropriation		
32	pursuant to chapter 127, Laws of 1972		
33	ex.s. (Referendum 26)	\$	2,720,536
34	Industrial Insurance Premium Refund Account		

1	Appropriation	\$	41,335
2	Flood Control Assistance Account Appropriation . . .	\$	3,999,739
3	State and Local Improvements Revolving Account--		
4	Water Supply Facilities: Appropriation pursuant		
5	to chapter 234, Laws of 1979 ex.s.		
6	(Referendum 38)	\$	1,367,643
7	Stream Gaging Basic Data Fund Appropriation	\$	304,153
8	Vehicle Tire Recycling Account Appropriation	\$	8,018,532
9	Water Quality Account Appropriation	\$	3,552,784
10	Wood Stove Education Account Appropriation	\$	1,412,819
11	Worker and Community Right-to-Know Fund		
12	Appropriation	\$	413,652
13	State Toxics Control Account--State Appropriation . .	\$	55,856,179
14	Local Toxics Control Account Appropriation	\$	3,458,771
15	Water Quality Permit Account Appropriation	\$	23,855,000
16	Solid Waste Management Account Appropriation	\$	12,304,942
17	Underground Storage Tank Account Appropriation . . .	\$	3,054,000
18	Hazardous Waste Assistance Account Appropriation . .	\$	4,223,953
19	Air Pollution Control Account Appropriation	\$	14,685,931
20	Oil Spill Response Account Appropriation	\$	7,601,445
21	Oil Spill Administration Account Appropriation . . .	\$	3,865,982
22	Fresh Water Aquatic Weed Control Account		
23	Appropriation	\$	1,724,000
24	Air Operating Permit Account Appropriation	\$	4,580,000
25	Water Pollution Control Revolving Account--State		
26	Appropriation	\$	222,875
27	Water Pollution Control Revolving Account--Federal		
28	Appropriation	\$	1,016,276
29	TOTAL APPROPRIATION	\$	273,936,076

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$5,960,322 of the general fund--state appropriation and
33 \$1,071,059 of the general fund--federal appropriation are provided
34 solely for the implementation of the Puget Sound water quality
35 management plan.

36 (2) \$7,800,000 of the general fund--state appropriation is provided
37 solely for the auto emissions inspection and maintenance program.
38 Expenditure of the amount provided in this subsection is contingent

1 upon a like amount being deposited in the general fund from auto
2 emission inspection fees in accordance with RCW 70.120.170(4).

3 (3) \$300,000 of the general fund--state appropriation is provided
4 solely for water resource management activities associated with the
5 continued implementation of the regional pilot projects started in the
6 1993-95 biennium.

7 (4) \$3,550,000 of the state toxics control account appropriation is
8 provided solely for the following purposes:

9 (a) To conduct remedial actions for sites for which there are no
10 potentially liable persons or for which potentially liable persons
11 cannot be found;

12 (b) To provide funding to assist potentially liable persons under
13 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;
14 and

15 (c) To conduct remedial actions for sites for which potentially
16 liable persons have refused to comply with the orders issued by the
17 department under RCW 70.105D.030 requiring the persons to provide the
18 remedial action.

19 (5) \$465,000 of the general fund--state appropriation is provided
20 solely for water quality related activities on the lower Columbia
21 river.

22 (6) \$4,580,000 of the air operating permit fee account
23 appropriation and \$642,000 of the air pollution control account
24 appropriation are provided solely to implement Z-0444/93, reauthorizing
25 air operating permits. If Z-0444/93 or substantially similar
26 legislation is not enacted by June 30, 1993, \$4,580,000 of the air
27 operating permit fee account appropriation and \$642,000 of the air
28 pollution control account appropriation shall lapse.

29 (7) \$10,200,000 of the solid waste management account appropriation
30 is provided solely to implement Z-0451/93, reauthorizing the solid
31 waste management account. If Z-0451/93 or substantially similar
32 legislation is not enacted by June 30, 1993, \$10,200,000 of the solid
33 waste management account appropriation shall lapse.

34 (8) \$5,000,000 of the general fund--state appropriation is provided
35 solely for the administration of water right permits and the continued
36 implementation of the water resources data management program. If Z-
37 0389.1/93 or substantially similar legislation is not enacted by June
38 30, 1993, \$5,000,000 of the general fund--state appropriation shall
39 lapse.

1 (9) \$1,000,000 of the general fund--state appropriation is provided
2 solely for the administration of the well drillers program. If Z-
3 0390.1/93 or substantially similar legislation is not enacted by June
4 30, 1993, \$1,000,000 of the general fund--state appropriation shall
5 lapse.

6 (10) The department of ecology shall cooperate with the department
7 of community development and shall carry out its responsibility under
8 the federally required April 20, 1992, flood hazard reduction
9 mitigation plan. Specifically, the department shall implement the
10 duties outlined in the flood reduction matrix dated December 18, 1992,
11 or as amended by federal requirements, in consultation with the Office
12 of financial management.

13 NEW SECTION. **Sec. 304. FOR THE WASHINGTON POLLUTION LIABILITY**
14 **REINSURANCE PROGRAM**

15 Pollution Liability Insurance Trust Program \$ 913,000

16 NEW SECTION. **Sec. 305. FOR THE STATE PARKS AND RECREATION**
17 **COMMISSION**

18 General Fund--State Appropriation \$ 39,277,024
19 General Fund--Federal Appropriation \$ 1,797,901
20 General Fund--Private/Local Appropriation \$ 1,268,788
21 Trust Land Purchase Account Appropriation \$ 14,800,016
22 Winter Recreation Program Account Appropriation . . . \$ 876,633
23 ORV (Off-Road Vehicle) Account Appropriation \$ 241,689
24 Snowmobile Account Appropriation \$ 1,634,000
25 Public Safety and Education Account Appropriation . . \$ 47,340
26 Wildlife and Recreation Lands Management Account
27 Appropriation \$ 16,000,000
28 Litter Control Account Appropriation \$ 33,664
29 Motor Vehicle Fund Appropriation \$ 1,170,802
30 Oil Spill Administration Account Appropriation . . . \$ 62,140
31 TOTAL APPROPRIATION \$ 77,209,997

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$189,000 of the general fund--state appropriation is provided
35 solely to implement the Puget Sound water quality management plan.

36 (2) The entire state wildlife and recreation lands management
37 account appropriation is provided solely for the operation and

1 maintenance of state park facilities. Expenditure of these funds is
2 contingent upon the passage of Z-0464/93 or substantially similar
3 legislation which establishes an additional tax on the sale of
4 recreational equipment.

5 NEW SECTION. **Sec. 306. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
6 **RECREATION**

7	Outdoor Recreation Account--State Appropriation . . .	\$	2,794,188
8	Outdoor Recreation Account--Federal Appropriation . .	\$	33,044
9	Firearms Range Account Appropriation	\$	27,079
10	TOTAL APPROPRIATION	\$	2,854,311

11 The appropriations in this section are subject to the following
12 conditions and limitations: \$125,000 of the outdoor recreation
13 account--state appropriation is provided solely for moving costs,
14 increased rent, and new office furniture for the relocation of the
15 interagency committee for outdoor recreation. If the agency does not
16 relocate into the natural resources building \$17,000 of this
17 appropriation shall lapse.

18 NEW SECTION. **Sec. 307. FOR THE ENVIRONMENTAL HEARINGS OFFICE**

19	General Fund Appropriation	\$	1,234,000
----	--------------------------------------	----	-----------

20 The appropriation in this section is subject to the following
21 conditions and limitations: \$30,000 is provided solely for the
22 increased costs associated with the half-time administrative law judge.

23 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF TRADE AND ECONOMIC**
24 **DEVELOPMENT**

25	General Fund Appropriation	\$	22,660,673
26	Marketplace Account Appropriation	\$	150,000
27	Motor Vehicle Fund Appropriation	\$	581,764
28	Public Facilities Construction Loan Revolving		
29	Account Appropriation	\$	237,000
30	Litter Control Account Appropriation	\$	3,818,236
31	TOTAL APPROPRIATION	\$	27,447,673

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$500,000 of the general fund appropriation is provided solely
35 for operation of a European trade office. The amount provided in this

1 subsection is contingent on receipt of at least \$185,000 from port
2 associations for the operation of the office. The appropriation is
3 further contingent upon an additional expenditure of at least \$15,000
4 by port associations for promotional activities in direct support of
5 the office.

6 (2) The entire litter control account appropriation is provided
7 solely for the purposes of operating the clean Washington center
8 created in chapter 319, Laws of 1991.

9 (3) The department shall assess the progress of the forest products
10 industry's transition into value-added manufacturing and report its
11 findings to the legislature by September 30, 1994. The report shall
12 recommend strategies for sustaining the effort to increase value-added
13 manufacturing in Washington while decreasing the reliance on the state
14 as the sole source of financial support.

15 (4) \$6,408,000 of the general fund appropriation is provided solely
16 for the Washington high technology center.

17 (5) \$47,000 of the general fund--state appropriation is provided
18 solely for business and job retention feasibility studies. These
19 studies shall be coordinated with the timber and targeted area policy
20 office established in the department of community development. No less
21 than \$25,000 of this amount will be expended for studies in targeted
22 areas defined by the office.

23 (6) The marketplace account is created in the state treasury to
24 collect fees and expend funds necessary to implement RCW 43.31.524.
25 Fees and other revenue collected by the marketplace program shall be
26 placed in the marketplace account and may be expended only after
27 appropriation by the legislature. The entire marketplace account
28 appropriation is provided to support the department's marketplace
29 program.

30 **NEW SECTION. Sec. 309. FOR THE CONSERVATION COMMISSION**

31	General Fund Appropriation	\$	1,284,000
32	Water Quality Account Appropriation	\$	201,000
33	TOTAL APPROPRIATION	\$	1,485,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) Not more than eight percent of the water quality account moneys
37 administered by the commission may be used by the commission for

1 administration and program activities related to the grant and loan
2 program.

3 (2) \$371,800 of the general fund appropriation is provided solely
4 to implement the Puget Sound water quality management plan.

5 NEW SECTION. **Sec. 310. FOR THE PUGET SOUND WATER QUALITY**
6 **AUTHORITY**

7	General Fund--State Appropriation	\$	2,521,000
8	General Fund--Federal Appropriation	\$	202,000
9	Water Quality Account Appropriation	\$	1,100,000
10	TOTAL APPROPRIATION	\$	3,823,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: \$681,268 of the general fund--state
13 appropriation is provided solely to implement provisions of the Puget
14 Sound water quality management plan.

15 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF FISHERIES**

16	General Fund--State Appropriation	\$	60,243,360
17	General Fund--Federal Appropriation	\$	25,045,486
18	General Fund--Private/Local Appropriation	\$	9,608,646
19	Aquatic Lands Enhancement Account Appropriation	\$	1,119,297
20	Oil Spill Administration Account Appropriation	\$	385,693
21	TOTAL APPROPRIATION	\$	96,402,482

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$1,136,418 of the general fund--state appropriation is provided
25 solely to implement the Puget Sound water quality management plan.

26 (2) \$1,441,000 of the general fund--state appropriation is provided
27 solely for wildstock restoration programs for salmon species outside of
28 the Columbia river basin. Work will include the development,
29 implementation and evaluation of specific stock restoration plans.
30 The department of fisheries shall provide a progress report to the
31 Governor and appropriate legislative committees by September 6, 1994.

32 (3) \$2,424,000 of the general fund--state appropriation is provided
33 solely for harvest management, resource management, habitat protection
34 and associated administrative costs related to salmon, sturgeon and
35 other food fish species. Expenditure of these funds is contingent upon

1 the passage of pending legislation (Z-0436/93 or substantially similar
2 legislation) which increases recreational fishing licenses and
3 commercial fishing landing taxes.

4 (4) \$3,306,000 of the general fund--state appropriation is provided
5 solely for the operation of salmon production facilities and their
6 associated administrative costs. A portion of this funding is
7 specifically provided for the Willapa, Humptulips, Nemah, and Simpson
8 hatcheries. Expenditure of these funds is contingent upon the passage
9 of pending legislation (Z-0436/93 or substantially similar legislation)
10 which increases recreational fishing licenses and commercial fishing
11 landing taxes.

12 (5) \$200,000 of the general fund--state appropriation is provided
13 solely for attorney general costs on behalf of the department of
14 fisheries in defending the state and public interest in tribal halibut
15 litigation (*United States v. Washington* superseding 91-1 and *Makah v.*
16 *Mosbacher*). The attorney general costs shall be paid as an interagency
17 reimbursement.

18 (6) \$450,000 of the general fund--state appropriation is provided
19 solely for attorney general costs on behalf of the department of
20 fisheries, department of natural resources, department of health, and
21 the state parks and recreation commission, in defending the state and
22 public interest in tribal shellfish litigation (*United States v.*
23 *Washington*, superseding 89-3). The attorney general costs shall be
24 paid as an interagency reimbursement.

25 (7) The department of fisheries shall cooperate with the department
26 of community development and shall carry out its responsibilities under
27 the federally required April 20, 1992, flood hazard reduction
28 mitigation plan. Specifically, the department shall implement the
29 duties outlined in the flood reduction matrix dated December 18, 1992,
30 or as amended by federal requirement, in consultation with the office
31 of financial management.

32 NEW SECTION. **Sec. 312. FOR THE DEPARTMENT OF WILDLIFE**

33	General Fund Appropriation	\$	10,460,000
34	ORV (Off-Road Vehicle) Account Appropriation	\$	479,000
35	Aquatic Lands Enhancement Account Appropriation	\$	1,112,000
36	Public Safety and Education Account Appropriation	\$	596,000
37	Wildlife and Recreation Lands Management Account		
38	Appropriation	\$	14,000,000

1	Wildlife Fund--State Appropriation	\$	49,933,013
2	Wildlife Fund--Federal Appropriation	\$	32,194,846
3	Wildlife Fund--Private/Local Appropriation	\$	12,393,704
4	Game Special Wildlife Account Appropriation	\$	1,012,816
5	Oil Spill Administration Account Appropriation	\$	547,000
6	TOTAL APPROPRIATION	\$	122,728,379

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$482,145 of the general fund appropriation is provided solely
10 to implement the Puget Sound water quality management plan.

11 (2) \$140,000 of the general fund--state appropriation is provided
12 solely for a cooperative effort with the department of agriculture for
13 research, inventory, and monitoring work for purple loosestrife.

14 (3) \$14,000,000 of the state wildlife and recreation lands
15 management account appropriation is provided solely for the operation
16 and maintenance of department of wildlife areas and water access sites.
17 Expenditure of these funds is contingent upon the passage of pending
18 legislation (Z-0464/93 or substantially similar legislation) which
19 establishes an additional tax on the sale of recreational equipment.

20 (4) The department of wildlife shall cooperate with the department
21 of community development and shall carry out its responsibilities under
22 the federally required April 20, 1992, flood hazard reduction
23 mitigation plan. Specifically, the department shall implement the
24 duties outlined in the flood reduction matrix dated December 18, 1992,
25 or as amended by federal requirement, in consultation with the office
26 of financial management.

27 **NEW SECTION. Sec. 313. FOR THE DEPARTMENT OF NATURAL RESOURCES**

28	General Fund--State Appropriation	\$	51,197,684
29	General Fund--Federal Appropriation	\$	907,000
30	General Fund--Private/Local Appropriation	\$	263,000
31	ORV (Off-Road Vehicle) Account Appropriation	\$	3,091,901
32	Forest Development Account Appropriation	\$	38,293,370
33	Survey and Maps Account Appropriation	\$	1,501,461
34	Natural Resources Conservation Area Stewardship 35 Account Appropriation	\$	1,118,948
36	Aquatic Lands Enhancement Account Appropriation	\$	1,528,000
37	Wildlife and Recreation Lands Management Account 38 Appropriation	\$	10,000,000

1	Surface Mining Reclamation Account Appropriation . . .	\$	1,200,000
2	Resource Management Cost Account Appropriation . . .	\$	78,073,750
3	Aquatic Land Dredged Material Disposal Site		
4	Account Appropriation	\$	828,999
5	Air Pollution Control Account Appropriation	\$	1,251,000
6	Oil Spill Administration Account Appropriation	\$	130,000
7	Litter Control Account Appropriation	\$	506,000
8	Industrial Insurance Premium Refund Account		
9	Appropriation	\$	98,300
10	TOTAL APPROPRIATION	\$	189,989,413

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$8,072,000 of the general fund--state appropriation is provided
14 solely for the emergency fire suppression subprogram.

15 (2) \$993,195 of the general fund--state appropriation is provided
16 solely to implement the Puget Sound water quality management plan.

17 (3) \$2,698,000 of the general fund--state appropriation is provided
18 solely for cooperative monitoring, evaluation, and research projects
19 related to implementation of the timber-fish-wildlife agreement.

20 (4) \$500,000 of the general fund--state appropriation and
21 \$1,000,000 of the resource management cost account appropriation are
22 provided solely to implement the department's responsibility under
23 chapter 50.70 RCW.

24 (5) \$4,168,000 of the general fund--state appropriation is provided
25 solely for monitoring and enforcement of forest practices permit
26 conditions, reforestation requirements, conversion requirements, and
27 workload increases in the forest practices subprogram. If pending
28 legislation (Z-0493/93 or substantially similar legislation),
29 establishing fees for forest practices applications is not enacted by
30 June 30, 1993, this appropriation shall lapse.

31 (6) \$10,000,000 of the state wildlife and recreation lands
32 management account is provided solely for the operation and maintenance
33 of the department's natural resource conservation areas, natural area
34 preserves, and recreation sites. Expenditure of these funds is
35 contingent upon the passage of pending legislation (Z-0464/93 or
36 substantially similar legislation) which establishes an additional tax
37 on the sale of recreational equipment.

38 (7) \$1,200,000 of the surface mining reclamation account
39 appropriation is provided solely for surface mining regulation

1 activities. If pending legislation (Z-0494/93 or substantially similar
2 legislation), increasing fees for surface mining permits, is not
3 enacted by June 30, 1993, this appropriation shall lapse.

4 (8) \$126,000 of the resource management cost account appropriation
5 is provided solely for department of fisheries geoduck survey and
6 population estimates necessary for the geoduck lease program. The
7 department of fisheries costs shall be paid as an interagency
8 reimbursement.

9 (9) \$1,042,560 of the natural resources conservation area
10 stewardship account appropriation is dependent upon the passage of
11 pending legislation (Z-0526/93 or substantially similar legislation)
12 which allows expenditure of the stewardship endowment in the natural
13 resources conservation areas stewardship account established in RCW
14 79.71.090.

15 (10) The department of natural resources shall cooperate with the
16 department of community development and shall carry out its
17 responsibilities under the federally required April 20, 1992, flood
18 hazard reduction mitigation plan. Specifically, the department shall
19 implement the duties outlined in the flood reduction matrix dated
20 December 18, 1992, or as amended by federal requirement, in
21 consultation with the office of financial management.

22 **NEW SECTION. Sec. 314. FOR THE DEPARTMENT OF AGRICULTURE**

23	General Fund--State Appropriation	\$	16,987,928
24	General Fund--Federal Appropriation	\$	3,570,068
25	Motor Vehicle Account Appropriation	\$	423,222
26	State Toxics Control Account Appropriation	\$	1,143,070
27	Weights and Measures Account Appropriation	\$	868,940
28	TOTAL APPROPRIATION	\$	22,993,228

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$71,000 of the general fund--state appropriation is provided
32 solely to implement the Puget Sound water quality management plan
33 element NP-6. The department will provide technical assistance to
34 local governments in the process of developing watershed management
35 plans.

36 (2) \$696,000 of the general fund--state appropriation is provided
37 solely for the state noxious weed program. Of this amount, \$366,000 is
38 provided solely for noxious weed control grants.

1 (3) \$300,000 of the general fund--state appropriation and the
2 entire weights and measures account appropriation are provided solely
3 for the department's weights and measures program.

4 NEW SECTION. **Sec. 315. FOR THE STATE CONVENTION AND TRADE CENTER**
5 State Convention/Trade Center Account Appropriation . \$ 25,014,000

6 The appropriation in this section is subject to the following
7 conditions and limitations: \$5,236,000 is provided solely for
8 marketing the facilities and services of the convention center, for
9 promoting the locale as a convention and visitor destination, and for
10 related activities. Of this amount the center shall not expend more
11 than is received from revenue generated by the special excise tax
12 deposited in the state convention and trade center operations account
13 under RCW 67.40.090(3). Projections of such revenue shall be as
14 determined and updated by the department of revenue.

15 NEW SECTION. **Sec. 316. FOR THE OFFICE OF MARINE SAFETY**
16 Oil Spill Administration Account Appropriation . . . \$ 5,064,132
17 State Toxics Control Account Appropriation \$ 299,000
18 TOTAL APPROPRIATION \$ 5,363,132

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$1,700,000 of the oil spill administration account
22 appropriation is provided solely for the implementation of a field
23 operations program. If Z-0234/93 or substantially similar legislation
24 is not passed by June 30, 1993, \$1,700,000 of the oil spill
25 administration account appropriation shall lapse.

26 The marine oversight board shall provide an assessment of the
27 work plan to implement the office of marine safety's field operations
28 program. A report containing the marine oversight board's assessment
29 of the field operations program, including recommendations for the
30 allocation of resources, shall be submitted to the office of financial
31 management and the office of marine safety by June 1, 1993.

32 (2) The marine oversight board shall prepare a report that
33 prioritizes state agencies' spill prevention and response activities on
34 the marine waters of the state. The report shall be submitted to the
35 office of financial management by January 1, 1994. If the marine
36 oversight board delegates responsibility for drafting the report to the

1	Real Estate Commission Account Appropriation	\$	7,359,820
2	Uniform Commercial Code Account Appropriation	\$	5,231,612
3	Real Estate Education Account Appropriation	\$	617,000
4	Master Licensing Account Appropriation	\$	6,832,438
5	TOTAL APPROPRIATION	\$	34,144,743

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) If Z-0134/93 or substantially similar legislation is not
9 enacted during the 1993 legislative session, then the \$5,231,612
10 appropriation from the uniform commercial code account--state
11 appropriation shall lapse and the general fund--state appropriation
12 will increase by \$5,231,612.

13 (2) If Z-0023/93 or substantially similar legislation is not
14 enacted during the 1993 legislative session, then the \$617,000
15 appropriation from the real estate education account appropriation
16 shall lapse and the real estate commission account appropriation will
17 increase by \$617,000.

18 (3) If Z-0021/93 or substantially similar legislation is not
19 enacted during the 1993 legislative session, then the \$54,000
20 appropriation from general fund--state appropriation shall lapse.

21 NEW SECTION. **Sec. 403. FACILITIES SITING.** The state patrol, the
22 department of licensing, and the department of ecology shall coordinate
23 their activities when siting facilities relating to vehicle licensing
24 and registration. This coordination shall result in the collocation of
25 driver and vehicle licensing, vehicle emission testing, and vehicle
26 inspection service facilities whenever possible and warranted in order
27 to improve client services. A coordinated capital plan shall be
28 submitted by the department of licensing, the Washington state patrol
29 and the department of ecology by June 15, 1993, for projects included
30 in the 1993-95 capital budget. A coordinated ten-year capital plan
31 shall be submitted by the department of licensing, the Washington state
32 patrol, and the department of ecology by June 30, 1994.

33 (End of part)

PART V
EDUCATION

3 NEW SECTION. **Sec. 501. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION--FOR STATE ADMINISTRATION**

5	General Fund--State Appropriation	\$	21,722,748
6	General Fund--Federal Appropriation	\$	13,699,556
7	Public Safety and Education Account Appropriation . .	\$	390,800
8	Drug Enforcement and Education Account Appropriation	\$	158,200
9	TOTAL APPROPRIATION	\$	35,971,304

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The entire public safety and education account appropriation is
13 provided solely for administration of the traffic safety education
14 program, including in-service training related to instruction in the
15 risks of driving while under the influence of alcohol and other drugs.

16 (2) Up to \$83,600 of the general fund--state appropriation is to
17 print and distribute an informational brochure on enrollment options.

18 (3) \$302,000 of the general fund--state appropriation is provided
19 solely to upgrade the student data collection capability of the
20 superintendent of public instruction.

21 (4) \$712,800 of the general fund--state appropriation is provided
22 solely for the operation and expenses of the state board of education,
23 including basic education assistance activities.

24 (5) \$418,000 of the general fund--state appropriation is provided
25 solely for certification investigation activities of the office of
26 professional practices.

27 (6) \$62,000 of the general fund--state appropriation is provided
28 for the Washington award for excellence program. Of this amount,
29 \$25,000 is provided for stipends to reimburse academic grant recipients
30 for their educationally related costs as provided in chapter 83, Laws
31 of 1992 (Engrossed Substitute Senate Bill No. 6326, awards for
32 excellence).

33 (7) \$811,076 of the general fund--state appropriation is provided
34 for the administration of the technology grant program recommended by
35 the governor's council on education reform and funding.

1 (8) \$754,076 of the general fund--state appropriation is provided
2 for the administration of the grants for the workforce learning
3 program.

4 (9) \$300,048 of the general fund--state appropriation is provided
5 for the administration of the readiness to learn grant program
6 recommended by the governor's council on education reform and funding.

7 NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**
8 **INSTRUCTION--FOR GENERAL APPORTIONMENT (BASIC EDUCATION)**

9 General Fund Appropriation \$6,079,652,000

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The general fund appropriation includes such funds as are
13 necessary for the remaining months of the 1992-93 school year.

14 (2) Allocations for certificated staff salaries for the 1993-94 and
15 1994-95 school years shall be determined using formula-generated staff
16 units calculated pursuant to this subsection. Small school enrollments
17 in kindergarten through grade six shall generate funding under (a) of
18 this subsection, and shall not generate allocations under (d) and (e)
19 of this subsection, if the staffing allocations generated under (a) of
20 this subsection exceed those generated under (d) and (e) of this
21 subsection. The certificated staffing allocations shall be as follows:

22 (a) On the basis of average annual full time equivalent
23 enrollments, excluding full time equivalent enrollment otherwise
24 recognized for certificated staff unit allocations under (c) through
25 (f) of this subsection:

26 (i) Four certificated administrative staff units for each one
27 thousand full time equivalent kindergarten through twelfth grade
28 students excluding full time equivalent handicapped enrollment as
29 recognized for funding purposes under section 509 of this act;

30 (ii) Forty-nine certificated instructional staff units, as defined
31 in RCW 28A.150.260(2)(c), for each one thousand full time equivalent
32 students in kindergarten through third grade, excluding full time
33 equivalent handicapped students ages six through eight;

34 (iii) \$119,937,000 is appropriated solely for an additional 5.3
35 certificated instructional staff units for each one thousand full time
36 equivalent students in kindergarten through third grade;

37 (A) Funds provided under this subsection (2)(a)(iii) in excess of
38 the amount required to maintain the statutory minimum ratio

1 established under RCW 28A.150.260(2)(c), shall be allocated only if the
2 district documents an actual ratio equal to or greater than 54.3
3 certificated instructional staff per thousand full time equivalent
4 students in grades K-3. For any school district documenting a lower
5 certificated instructional staff ratio, the allocation shall be based
6 on the district's actual K-3 certificated instructional staff ratio
7 achieved in that school year, or the statutory minimum ratio
8 established under RCW 28A.150.260(2)(c), if greater.

9 (B) Districts at or above 51.0 certificated instructional staff per
10 one thousand full time equivalent students in grades K-3 may dedicate
11 up to 1.3 of the 54.3 funding ratio to employ additional classified
12 instructional assistants assigned to basic education classrooms in
13 grades K-3. For purposes of documenting a district's staff ratio under
14 subsection (10)(a) and (c) of this section, funds used by the district
15 to employ additional classified instructional assistants shall be
16 converted to a certificated staff equivalent and added to the
17 district's actual certificated instructional staff ratio. Additional
18 classified instructional assistants, for the purposes of this
19 subsection, shall be determined using the 1989-90 school year as the
20 base year.

21 (C) Any district maintaining a ratio equal to or greater than 54.3
22 certificated instructional staff per thousand full time equivalent
23 students in grades K-3 may use allocations generated under this
24 subsection (2)(a)(iii) in excess of that required to maintain the
25 minimum ratio established under RCW 28A.150.260(2)(c) to employ
26 additional basic education certificated instructional staff or
27 classified instructional assistants in grades 4-6. Funds allocated
28 under this section shall only be expended to reduce class size in
29 grades K-6. No more than 1.3 of the certificated instructional funding
30 ratio amount may be expended for provision of classified instructional
31 assistants; and

32 (iv) Forty-six certificated instructional staff units for each one
33 thousand full time equivalent students, excluding full time equivalent
34 handicapped students ages nine and above; and

35 (b) For school districts with a minimum enrollment of 250 full time
36 equivalent students, whose full time equivalent student enrollment
37 count in a given month exceeds the first of the month full time
38 equivalent enrollment count by 5 percent, an additional state
39 allocation of 110 percent of the share that such increased enrollment

1 would have generated had such additional full time equivalent students
2 been included in the normal enrollment count for that particular month;

3 (c) On the basis of full time equivalent enrollment in vocational
4 education programs and skill center programs approved by the
5 superintendent of public instruction, 0.92 certificated instructional
6 staff units and 0.08 certificated administrative staff units for each
7 16.67 full time equivalent vocational students;

8 (d) For districts enrolling not more than twenty-five average
9 annual full time equivalent students in kindergarten through grade
10 eight, and for small school plants within any school district which
11 have been judged to be remote and necessary by the state board of
12 education and enroll not more than twenty-five average annual full time
13 equivalent students in kindergarten through grade eight:

14 (i) For those enrolling no students in grades seven and eight, 1.76
15 certificated instructional staff units and 0.24 certificated
16 administrative staff units for enrollment of not more than five
17 students, plus one-twentieth of a certificated instructional staff unit
18 for each additional student enrolled; and

19 (ii) For those enrolling students in grades seven or eight, 1.68
20 certificated instructional staff units and 0.32 certificated
21 administrative staff units for enrollment of not more than five
22 students, plus one-tenth of a certificated instructional staff unit for
23 each additional student enrolled.

24 (e) For specified enrollments in districts enrolling more than
25 twenty-five but not more than one hundred average annual full time
26 equivalent students in kindergarten through grade eight, and for small
27 school plants within any school district which enroll more than
28 twenty-five average annual full time equivalent kindergarten through
29 eighth grade students and have been judged to be remote and necessary
30 by the state board of education:

31 (i) For enrollment of up to sixty annual average full time
32 equivalent students in kindergarten through grade six, 2.76
33 certificated instructional staff units and 0.24 certificated
34 administrative staff units; and

35 (ii) For enrollment of up to twenty annual average full time
36 equivalent students in grades seven and eight, 0.92 certificated
37 instructional staff units and 0.08 certificated administrative staff
38 units.

1 (f) For districts operating no more than two high schools with
2 enrollments of less than three hundred average annual full time
3 equivalent students, for enrollment in grades nine through twelve in
4 each such school, other than alternative schools:

5 (i) For remote and necessary schools enrolling students in any
6 grades nine through twelve but no more than twenty-five average annual
7 full time equivalent kindergarten through twelfth grade students, four
8 and one-half certificated instructional staff units and one-quarter of
9 a certificated administrative staff unit;

10 (ii) For all other small high schools under this subsection, nine
11 certificated instructional staff units and one-half of a certificated
12 administrative staff unit for the first sixty average annual full time
13 equivalent students, and additional staff units based on a ratio of
14 0.8732 certificated instructional staff units and 0.1268 certificated
15 administrative staff units per each additional forty-three and one-half
16 average annual full time equivalent students.

17 Units calculated under (f)(ii) of this subsection shall be reduced
18 by certificated staff units at the rate of forty-six certificated
19 instructional staff units and four certificated administrative staff
20 units per thousand vocational and handicapped full time equivalent
21 students.

22 (g) For each nonhigh school district having an enrollment of more
23 than seventy annual average full time equivalent students and less than
24 one hundred eighty students, operating a grades K-8 program or a grades
25 1-8 program, an additional one-half of a certificated instructional
26 staff unit;

27 (h) For each nonhigh school district having an enrollment of more
28 than fifty annual average full time equivalent students and less than
29 one hundred eighty students, operating a grades K-6 program or a grades
30 1-6 program, an additional one-half of a certificated instructional
31 staff unit.

32 (3) Allocations for classified salaries for the 1993-94 and 1994-95
33 school years shall be calculated using formula-generated classified
34 staff units determined as follows:

35 (a) For enrollments generating certificated staff unit allocations
36 under subsection (2) (d) through (h) of this section, one classified
37 staff unit for each three certificated staff units allocated under such
38 subsections.

1 (b) For all other enrollment in grades kindergarten through twelve,
2 including vocational but excluding handicapped full time equivalent
3 enrollments, one classified staff unit for each sixty average annual
4 full time equivalent students.

5 (c) For each nonhigh school district with an enrollment of more
6 than fifty annual average full time equivalent students and less than
7 one hundred eighty students, an additional one-half of a classified
8 staff unit.

9 (4) Fringe benefit allocations shall be calculated at a rate of
10 21.14 percent in the 1993-94 school year and 21.14 percent in the 1994-
11 95 school year of certificated salary allocations provided under
12 subsection (2) of this section, and a rate of 18.60 percent in the
13 1993-94 school year and 18.60 percent in the 1994-95 school year of
14 classified salary allocations provided under subsection (3) of this
15 section.

16 (5) Insurance benefit allocations shall be calculated at the rates
17 specified in section 505 of this act, based on:

18 (a) The number of certificated staff units determined in subsection
19 (2) of this section; and

20 (b) The number of classified staff units determined in subsection
21 (3) of this section multiplied by 1.152. This factor is intended to
22 adjust allocations so that, for the purposes of distributing insurance
23 benefits, full time equivalent classified employees may be calculated
24 on the basis of 1440 hours of work per year, with no individual
25 employee counted as more than one full time equivalent.

26 (6)(a) For nonemployee-related costs associated with each
27 certificated staff unit allocated under subsection (2) (a), (b), and
28 (d) through (h) of this section, there shall be provided a maximum of
29 \$7,279 per certificated staff unit in the 1993-94 school year and a
30 maximum of \$7,505 per certificated staff unit in the 1994-95 school
31 year.

32 (b) For nonemployee-related costs associated with each certificated
33 staff unit allocated under subsection (2)(c) of this section, there
34 shall be provided a maximum of \$13,871 per certificated staff unit in
35 the 1993-94 school year and a maximum of \$14,301 per certificated staff
36 unit in the 1994-95 school year.

37 (7) Allocations for substitute costs for classroom teachers shall
38 be distributed at a maximum rate of \$340 for the 1993-94 school year
39 and \$340 per year for the 1994-95 school year for allocated classroom

1 teachers. Solely for the purposes of this subsection, allocated
2 classroom teachers shall be equal to the number of certificated
3 instructional staff units allocated under subsection (2) of this
4 section, multiplied by the ratio between the number of actual basic
5 education certificated teachers and the number of actual basic
6 education certificated instructional staff reported state-wide for the
7 1992-93 school year.

8 (8) The superintendent may distribute a maximum of \$4,960,000
9 outside the basic education formula during fiscal years 1994 and 1995
10 as follows:

11 (a) For fire protection for school districts located in a fire
12 protection district as now or hereafter established pursuant to chapter
13 52.04 RCW, a maximum of \$410,000 may be expended in fiscal year 1994
14 and a maximum of \$410,000 may be expended in fiscal year 1995.

15 (b) For summer vocational programs at skills centers, a maximum of
16 \$1,906,000 may be expended in fiscal year 1994 and a maximum of
17 \$1,936,000 may be expended in fiscal year 1995.

18 (c) A maximum of \$298,000 may be expended for school district
19 emergencies.

20 (9) For the purposes of RCW 84.52.0531, the increase per full time
21 equivalent student in state basic education appropriations provided
22 under this act, including appropriations for salary and benefits
23 increases, is 1.0 percent from the 1992-93 school year to the 1993-94
24 school year, and 1.9 percent from the 1993-94 school year to the
25 1994-95 school year.

26 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**
27 **INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION**

28 General Fund Appropriation \$ 0

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) The following calculations determine the salaries used in the
32 general fund allocations for certificated instructional, certificated
33 administrative, and classified staff units under section 502 of this
34 act:

35 (a) Salary allocations for certificated instructional staff units
36 shall be determined for each district by multiplying the district's
37 certificated instructional derived base salary shown on LEAP Document
38 12A, by the district's average staff mix factor for basic education

1 certificated instructional staff in that school year, computed using
2 LEAP Document 1A.

3 (b) Salary allocations for certificated administrative staff units
4 and classified staff units for each district shall be based on the
5 district's certificated administrative and classified salary allocation
6 amounts shown on LEAP Document 12A.

7 (2) For the purposes of this section:

8 (a) "Basic education certificated instructional staff" is defined
9 as provided in RCW 28A.150.100.

10 (b) "LEAP Document 1A" means the computerized tabulation
11 establishing staff mix factors for basic education certificated
12 instructional staff according to education and years of experience, as
13 developed by the legislative evaluation and accountability program
14 committee on April 8, 1991, at 13:35 hours.

15 (c) "LEAP Document 12A" means the computerized tabulation of 1992-
16 93, 1993-94, and 1994-95 school year salary allocations for basic
17 education certificated administrative staff and basic education
18 classified staff and derived base salaries for basic education
19 certificated instructional staff as developed by the legislative
20 evaluation and accountability program committee on January 15, 1992, at
21 12:00 hours.

22 (3)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
23 allocation schedules for certificated instructional staff are
24 established for basic education salary allocations for the 1993-94 and
25 1994-95 school years:

1 1993-94 AND 1994-95 STATE-WIDE SALARY ALLOCATION SCHEDULE
 2 FOR INSTRUCTIONAL STAFF

3	Years of					
4	Service	BA	BA+15	BA+30	BA+45	BA+90
5	0	21,425	22,003	22,603	23,203	25,131
6	1	22,126	22,724	23,343	23,983	25,968
7	2	22,843	23,459	24,096	24,798	26,816
8	3	23,595	24,230	24,886	25,626	27,679
9	4	24,361	25,036	25,709	26,489	28,596
10	5	25,162	25,854	26,547	27,386	29,527
11	6	25,997	26,686	27,418	28,317	30,490
12	7	26,845	27,552	28,302	29,258	31,485
13	8	27,705	28,452	29,219	30,255	32,513
14	9		29,384	30,188	31,261	33,572
15	10			31,169	32,320	34,661
16	11				33,409	35,802
17	12				34,464	36,973
18	13					38,173
19	14					39,379
20	15 or more					40,403

21	Years of				
22	Service	BA+135	MA	MA+45	MA+90
23					or PHD
24	0	26,374	25,687	27,615	28,858
25	1	27,226	26,467	28,452	29,710
26	2	28,113	27,282	29,300	30,596
27	3	29,033	28,110	30,163	31,517
28	4	29,988	28,973	31,080	32,472
29	5	30,974	29,870	32,011	33,458
30	6	31,974	30,801	32,974	34,458
31	7	33,026	31,742	33,969	35,510
32	8	34,109	32,739	34,997	36,593
33	9	35,223	33,744	36,056	37,707
34	10	36,367	34,804	37,145	38,851
35	11	37,542	35,893	38,286	40,026
36	12	38,765	37,027	39,457	41,249
37	13	40,018	38,197	40,657	42,502

1 1993, to a rate of \$331.08 per month, and for the 1994-95 school year,
2 effective October 1, 1994, to a rate of \$373.15 as distributed pursuant
3 to this section. The rates noted in this section are subject to
4 revision each year by the legislature.

5 (3) The increase in insurance benefit allocations for basic
6 education staff units under section 502(5) of this act, for handicapped
7 program staff units as calculated under section 507 of this act, for
8 state-funded staff in educational service districts, and for
9 institutional education programs is \$13.29 per month for the 1993-94
10 school year and an additional \$42.07 per month in the 1994-95 school
11 year.

12 (4) The increases in insurance benefit allocations for the
13 following categorical programs shall be calculated by increasing the
14 annual state funding rates by the amounts specified in this subsection.
15 Effective October 1 of each school year, the maximum rate adjustments
16 provided on an annual basis under this section are:

17 (a) For pupil transportation, an increase of \$.12 per weighted
18 pupil-mile for the 1993-94 school year and an additional \$.25 per
19 weighted pupil-mile for the 1994-95 school year;

20 (b) For learning assistance, an increase of \$3.32 per pupil for the
21 1993-94 school year and an additional \$6.96 for the 1994-95 school
22 year;

23 (c) For education of highly capable students, an increase of \$1.06
24 per pupil for the 1993-94 school year and an additional \$2.22 per pupil
25 for the 1994-95 school year;

26 (d) For transitional bilingual education, an increase of \$2.15 per
27 pupil for the 1993-94 school year and an additional \$4.51 per pupil for
28 the 1994-95 school year.

29 NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION--FOR PUPIL TRANSPORTATION**

31 General Fund Appropriation \$ 339,556,748

32 The appropriation in this section is subject to the following
33 conditions and limitations:

34 (1) The general fund appropriation includes such funds as are
35 necessary for the remaining months of the 1992-93 school year.

36 (2) A maximum of \$935,158 may be expended for regional
37 transportation coordinators.

38 (3) A maximum of \$69,628 may be expended for bus driver training.

1 (4) For eligible school districts, the small-fleet maintenance
2 factor shall be funded at a rate of \$1.75 in the 1993-94 school year
3 and \$1.80 in the 1994-95 school year per weighted pupil-mile.

4 (5) \$174,800 is provided solely for the transportation of students
5 enrolled in "choice" programs. Transportation shall be limited to low-
6 income students who are transferring to "choice" programs solely for
7 educational reasons. The superintendent shall provide a report to the
8 legislature concerning the use of these moneys by November 1, 1993.

9 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION--FOR SCHOOL FOOD SERVICE PROGRAMS**

11	General Fund--State Appropriation	\$ 6,000,000
12	General Fund--Federal Appropriation	\$ 183,615,000
13	TOTAL APPROPRIATION	\$ 189,615,000

14 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION--FOR HANDICAPPED EDUCATION PROGRAMS**

16	General Fund--State Appropriation	\$ 878,380,165
17	General Fund--Federal Appropriation	\$ 98,683,179
18	General Fund--Private/Local Appropriation	\$ 6,426,613
19	TOTAL APPROPRIATION	\$ 983,489,957

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The general fund--state appropriation includes such funds as
23 are necessary for the remaining months of the 1992-93 school year.

24 (2) The superintendent of public instruction shall distribute state
25 funds for the 1993-94 and 1994-95 school years in accordance with
26 districts' actual handicapped enrollments, the allocation model
27 established in LEAP Document 13 as developed on June 26, 1991, at 13:02
28 hours, and the amended RCW 28A.150.390 regarding reimbursement through
29 Medicaid and private insurers for medically related special education
30 services in schools.

31 (3) A maximum of \$673,837 may be expended from the general
32 fund--state appropriation to fund 5.43 full time equivalent teachers
33 and 2.1 full time equivalent aides at Children's Orthopedic Hospital
34 and Medical Center. This amount is in lieu of money provided through
35 the home and hospital allocation and the handicapped program.

36 (4) \$1,000,000 of the general fund--federal appropriation is
37 provided solely for projects to provide handicapped students with

1 appropriate job and independent living skills, including work
2 experience where possible, to facilitate their successful transition
3 out of the public school system. The funds provided by this subsection
4 shall be from federal discretionary grants.

5 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION--FOR TRAFFIC SAFETY EDUCATION PROGRAMS**

7 Public Safety and Education Account Appropriation	\$	16,317,415
8 General Fund--State Appropriation	\$	1,761,305
9 TOTAL APPROPRIATION	\$	18,078,720

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The general fund--state appropriation and the public safety and
13 education account appropriation includes such funds as are necessary
14 for the remaining months of the 1992-93 school year.

15 (2) Not more than \$596,000 may be expended for regional traffic
16 safety education coordinators.

17 (3) A maximum of \$846,329 may be expended in the 1993-94 fiscal
18 year and \$914,976 in the 1994-95 fiscal year to provide tuition
19 assistance for traffic safety education for students from low-income
20 families. These dollars are in addition to the funding generated for
21 all program completers as noted in subsection (4) of this section.

22 (4) The remainder of the appropriation shall be expended to provide
23 up to \$141.41 in fiscal year 1993-94 and \$145.80 in fiscal year 1994-
24 95 for all students completing the program.

25 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION--FOR EDUCATIONAL SERVICE DISTRICTS**

27 General Fund Appropriation	\$	59,198,032
---	----	------------

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The educational service districts shall continue to furnish
31 financial services required by the superintendent of public instruction
32 and RCW 28A.310.190 (3) and (4).

33 (2) \$465,350 is provided solely to implement chapter 285, Laws of
34 1991 (Engrossed Substitute House Bill No. 1813, E.S.D. teacher
35 recruitment coordination).

1 (3) \$49,198,042 is provided solely for technology grants, training,
2 and associated costs to be distributed based on the policy guidelines
3 established by the superintendent of public instruction.

4 (a) \$5,579,332 for E.S.D. costs for implementation of the
5 governor's council on education reform and funding technology
6 recommendations.

7 (b) \$43,618,710 for technology grants to school districts as
8 recommended by the governor's council on education reform and funding.

9 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE**

11 General Fund Appropriation \$ 196,116,000

12 The appropriation in this section is provided for state matching
13 funds pursuant to RCW 28A.500.010.

14 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION--FOR THE ENUMERATED PURPOSES**

16 General Fund--Federal Appropriation \$ 197,949,000

17 (1) Education Consolidation and Improvement Act . . . \$ 197,580,000

18 (2) Education of Indian Children \$ 369,000

19 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS**

21 General Fund--State Appropriation \$ 25,461,333

22 General Fund--Federal Appropriation \$ 8,548,000

23 TOTAL APPROPRIATION \$ 34,009,333

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The general fund--state appropriation includes such funds as
27 are necessary for the remaining months of the 1992-93 school year.

28 (2) A maximum of \$1,017,430 of the general fund--state
29 appropriation may be expended for juvenile parole learning centers in
30 the 1993-94 school year and \$1,017,430 in the 1994-95 school year at a
31 rate not to exceed \$2,518 per full time equivalent student.

32 (3) State funding provided under this section is based on salaries
33 and other expenditures for a 220-day school year. The superintendent
34 of public instruction shall monitor school district expenditure plans

1 for institutional education programs to ensure that districts plan for
2 a full time summer program.

3 (4) Average staffing ratios for each category of institution,
4 excluding juvenile parole learning centers, shall not exceed the rates
5 specified in the legislative budget notes.

6 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
7 **INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

8 General Fund Appropriation \$ 10,886,169

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The state general fund appropriation includes such funds as are
12 necessary for the remaining months of the 1992-93 school year.

13 (2) Allocations for school district programs for highly capable
14 students during the 1993-94 school year shall be distributed at a
15 maximum rate of \$395.66 per student and for the 1994-95 school year
16 shall be distributed at a maximum rate of \$398.52 per student for up to
17 one and one-half percent of each district's full time equivalent
18 enrollment.

19 (3) A maximum of \$487,222 is provided to contract for gifted
20 programs to be conducted at Fort Worden state park.

21 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**
22 **INSTRUCTION--FOR SCHOOL DISTRICT SUPPORT**

23 General Fund--State Appropriation \$ 113,774,343

24 General Fund--Federal Appropriation \$ 6,755,000

25 Drug Enforcement and Education Account Appropriation \$ 3,209,000

26 TOTAL APPROPRIATION \$ 123,738,343

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$276,648 of the general fund--state appropriation is provided
30 solely for teacher in-service training in math, science, and computer
31 technology.

32 (2) \$638,644 of the general fund--state appropriation is provided
33 solely for teacher training workshops conducted by the Pacific science
34 center. \$486,632 of this amount is for in-service training in science
35 to be provided to approximately ten percent of the kindergarten through
36 eighth grade teachers each year.

1 (3) \$855,450 of the general fund--state appropriation and \$413,000
2 of the general fund--federal appropriation are provided solely for
3 teacher training in drug and alcohol abuse education and prevention in
4 kindergarten through grade twelve. The amount provided in this
5 subsection includes amounts from license fees collected pursuant to RCW
6 66.24.320 and 66.24.330 which are dedicated to juvenile drug and
7 alcohol prevention programs under RCW 66.08.180(4).

8 (4) \$2,679,223 of the general fund--state appropriation is provided
9 solely for training of paraprofessional classroom assistants and
10 classroom teachers to whom the assistants are assigned.

11 (5) \$147,153 of the general fund--state appropriation is provided
12 solely for school district staff training and materials to implement
13 the architecture and children program.

14 (6) \$3,209,000 of the drug enforcement and education account
15 appropriation is provided solely for matching grants to enhance
16 security in secondary schools. Not more than seventy-five percent of
17 a district's total expenditures for school security in any school year
18 may be paid from a grant under this subsection. The grants shall be
19 expended solely for the costs of employing or contracting for building
20 security monitors in secondary schools during school hours and school
21 events. Of the amount provided in this subsection, at least \$3,000,000
22 shall be spent for grants to districts that, during the 1988-89 school
23 year, employed or contracted for security monitors in schools during
24 school hours. However, these grants may be used only for increases in
25 school district expenditures for school security over expenditure
26 levels for the 1988-89 school year.

27 (7) \$30,000 of the general fund--federal appropriation is provided
28 solely for in-service training for elementary teachers on innovative
29 methods of encouraging girls and minority students to develop and
30 pursue an interest in math and science.

31 (8) \$1,177,225 of the general fund--state appropriation is provided
32 solely for support to strengthen school district management.

33 (9) \$108,000,000 of the general fund--state appropriation is
34 provided solely for the professional development grant recommendations
35 of the governor's council on education reform and funding. These
36 grants will be awarded based on the following: \$200 per day for
37 certificated instructional staff and \$125 per day for classified
38 instructional staff for five days each year.

1 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**

2 **INSTRUCTION--FOR SPECIAL AND PILOT PROGRAMS**

3	General Fund--State Appropriation	\$	75,795,479
4	General Fund--Federal Appropriation	\$	12,766,000
5	TOTAL APPROPRIATION	\$	88,561,479

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$2,188,657 of the general fund--state appropriation is provided
9 solely for a contract with the Pacific Science Center for traveling van
10 programs and other educational services for public schools.

11 (2) \$86,330 of the general fund--state appropriation is provided
12 solely for a contract with the Cispus learning center for environmental
13 education programs.

14 (3) \$2,268,120 of the general fund--state appropriation is provided
15 solely for the beginning teachers assistance program established under
16 RCW 28A.405.450. Moneys shall be distributed under this subsection at
17 a maximum rate per mentor/beginning teacher team of \$1,780 per year.

18 (4) \$200,128 of the general fund--state appropriation is provided
19 solely for child abuse education provisions of RCW 28A.300.150 through
20 28A.300.160.

21 (5) \$49,051 of the general fund--state appropriation is provided
22 solely to implement chapter 252, Laws of 1991 (Substitute House Bill
23 No. 1885, teacher recruiting).

24 (6) \$5,917,785 of the general fund--state appropriation is provided
25 solely for a complex needs factor. These funds shall be distributed
26 based on the guidelines established for the 1992-93 school year.

27 (7) \$882,919 of the general fund--state appropriation is provided
28 solely for grants to school districts for programs to employ low-income
29 students in grades ten through twelve as tutors for students in
30 kindergarten through grade nine. School districts receiving these
31 grants shall pay student tutors at least minimum wage. The tutoring
32 shall be conducted after school hours. The school districts shall
33 provide training and supervision of the student tutors.

34 (8) \$1,373,429 of the general fund--state appropriation is provided
35 solely for grants for drop-out prevention and retrieval programs
36 established under chapter 28A.175 RCW.

37 (9) \$123,609 of the general fund--state appropriation is provided
38 to operate a toll-free telephone number at the Lifeline Institute to
39 assist school districts in youth suicide prevention.

1 (10) \$9,791,568 of the general fund--state appropriation is
2 provided solely for the schools for the twenty-first century pilot
3 programs established under RCW 28A.630.100 through 28A.630.290.

4 (11) \$15,407,889 of the general fund--state appropriation is
5 provided solely for early intervention and prevention services. The
6 superintendent of public instruction shall distribute funds provided in
7 this subsection equitably to all school districts based on the
8 district's enrollment in kindergarten through grade six. However, the
9 allocations for school districts enrolling fewer than 1,000 full time
10 equivalent students shall be distributed to the educational service
11 district in which the district is located. The educational service
12 district shall use the allocation to provide early intervention and
13 prevention services under a cooperative agreement between the district
14 and the educational service district. Educational service districts
15 shall coordinate the use of staff and resources to serve school
16 districts under this section.

17 (12) \$4,108,770 of the general fund--state appropriation is
18 provided solely for magnet school pilot projects for the purpose of
19 enhancing and evaluating school district programs designed to encourage
20 racial integration of schools through voluntary student transfers. The
21 grants shall be competitive and used solely to support the development
22 and implementation of specialized curricula and instructional programs
23 that assist in the elimination, reduction, or prevention of minority
24 group isolation. Placement of students in magnet programs shall not be
25 based on test scores or grades. Grants shall be expended solely for
26 planning and promotional activities; acquisition of books, materials,
27 and equipment needed specifically to implement magnet programs; staff
28 training designed specifically to assist in the development of magnet
29 programs; and certificated staff assigned to instructional programs
30 that are in addition to the school's core basic skills curriculum and
31 that are an integral part of the magnet program. Grants may be used
32 for staff development days only if these days are in addition to
33 district-wide increases in supplemental contract days for certificated
34 instructional staff.

35 (13) \$179,617 of the general fund--state appropriation is provided
36 solely for grants to school districts to develop model secondary school
37 projects that combine academic and vocational education into a single
38 instructional system. The projects shall integrate vocational and
39 academic curriculum, emphasize increased guidance and counseling for

1 students, and include active participation by employers, community
2 service providers, parents, and community members.

3 (14) \$490,510 of the general fund--state appropriation is provided
4 solely for grants for homeless children education programs. The grant
5 applications shall be submitted jointly by school districts and at
6 least one shelter within the district serving homeless families. The
7 grants are not intended to fund separate instructional programs for
8 homeless children unless the services are necessary to facilitate
9 adjustment into a regular classroom setting. The grants may be used
10 for staffing, for coordinating the transfer of records, for
11 transportation, for student assessment, or for other individualized
12 instruction or assistance.

13 (15) \$50,000 of the general fund--federal appropriation is provided
14 solely for a pilot program for teenage suicide prevention through the
15 Federal Way school district. None of this amount may be used by either
16 the district or the superintendent of public instruction for indirect
17 costs.

18 (16) \$49,051 of the general fund--state appropriation and \$50,000
19 of the general fund--federal appropriation is provided solely for a
20 pilot program for teenage suicide prevention in the Northshore school
21 district.

22 (17) \$2,054,385 of the general fund--state appropriation is
23 provided solely for grants to school districts of the second class
24 under RCW 28A.315.230. The superintendent shall provide grants based
25 on full time equivalent enrollment to applicant school districts
26 meeting all of the following criteria:

27 (a) The median household income of the district is at least twenty
28 percent below the state average;

29 (b) The number of families receiving aid to families with dependent
30 children exceeds the state-wide average by twenty percent;

31 (c) The number of persons unemployed exceeds the state-wide average
32 by twenty percent;

33 (d) The assessed valuation of property for excess levy purposes
34 would require a levy rate of more than two dollars per one thousand
35 dollars of valuation to raise a ten percent levy;

36 (e) The district does not receive federal impact aid in excess of
37 the maximum amount the district would be eligible to raise with a ten
38 percent levy; and

1 (f) The district does not receive federal forest moneys in excess
2 of its basic education allocation.

3 However, if a second class school district is a joint district
4 under RCW 28A.315.350, the criteria under this subsection shall be
5 applied based upon the county which comes closest to meeting the
6 criteria under this subsection.

7 (18) \$490,510 of the general fund--state appropriation is provided
8 solely to implement chapter 258, Laws of 1991 (Substitute Senate Bill
9 No. 5504, student teaching centers).

10 (19) \$98,102 of the general fund--state appropriation is provided
11 solely for a cooperative alternative high school operated jointly by
12 the Willapa Valley, Raymond, and South Bend school districts.

13 (20) \$66,709 of the general fund--state appropriation is provided
14 solely for assistance to the Blaine school district in establishing a
15 K-2 school at Point Roberts. Prior to receiving this funding, Blaine
16 school district must to the satisfaction of the superintendent of
17 public instruction negotiate with Canadian authorities to obtain
18 remedies to the border crossing delays.

19 (21) \$1,745,924 of the general fund--state appropriation is
20 provided solely for workforce learning grants. \$1,000,000 of these
21 grants must be awarded for work-based learning only. These grants
22 shall only be awarded to districts that demonstrate a combination of
23 on-the-job training and classroom instruction that is competency
24 based. The on-the-job training must be through paid employment of the
25 students in an occupation with career potential and where a mentor is
26 provided by the employer to the student. The district program must
27 also be consistent with the comprehensive plan of the workforce
28 training and education board. \$690,924 may be used for grants
29 associated with academic and vocational integration.

30 (22) \$24,699,952 of the general fund--state appropriation is
31 provided solely for readiness to learn grants to implement
32 recommendations of the governor's council on education reform and
33 funding.

34 (23) \$3,600,000 of the general fund--state appropriation is
35 provided solely for grants of \$1,000 per building to implement the
36 professional development recommendations of the governor's council on
37 education reform and funding.

1 number of full time equivalent students enrolled in grades seven
2 through nine in the district multiplied by the percentage of the
3 district's students taking the eighth grade basic skills test who
4 scored in the lowest quartile as compared to national norms, and then
5 reduced by the number of students ages twelve through fourteen in the
6 district who are identified as specific learning disabled and are
7 served through programs established pursuant to chapter 28A.155 RCW. In
8 determining these allocations, the superintendent shall use the most
9 recent prior five-year average scores on the fourth grade and eighth
10 grade state-wide basic skills tests.

11 NEW SECTION. **Sec. 519. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION--FOR EDUCATIONAL CLINICS**

13 General Fund Appropriation \$ 3,462,002

14 The appropriation in this section is subject to the following
15 conditions and limitations: Not more than \$1,713,373 of the general
16 fund appropriation may be expended during fiscal year 1994.

17 NEW SECTION. **Sec. 520. FOR THE SUPERINTENDENT OF PUBLIC**
18 **INSTRUCTION--LOCAL EDUCATION PROGRAM ENHANCEMENT FUNDS**

19 General Fund Appropriation \$ 63,869,945

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The general fund appropriation provides such funds as are
23 necessary for the remaining months of the 1992-93 school year.

24 (2) School districts receiving moneys pursuant to this section
25 shall expend such moneys to meet educational needs identified by the
26 district within the following program areas:

- 27 (a) Prevention and intervention services in the elementary grades;
- 28 (b) Reduction of class size;
- 29 (c) Early childhood education;
- 30 (d) Student-at-risk programs, including dropout prevention and
31 retrieval, and substance abuse awareness and prevention;
- 32 (e) Staff development and in-service programs;
- 33 (f) Student logical reasoning and analytical skill development;
- 34 (g) Programs for highly capable students;
- 35 (h) Programs involving students in community services;
- 36 (i) Senior citizen volunteer programs; and

1 (j) Other purposes that enhance a school district's basic education
2 program including purchase of instructional materials and supplies and
3 other nonemployee-related costs.

4 Program enhancements funded pursuant to this section do not fall
5 within the definition of basic education for purposes of Article IX of
6 the state Constitution and the state's funding duty thereunder, nor
7 shall such funding as now or hereafter appropriated and allocated
8 constitute levy reduction funds for purposes of RCW 84.52.0531.

9 (3)(a) Allocation to eligible school districts for the 1993-94 and
10 1994-95 school years shall be calculated on the basis of average
11 annual full time equivalent enrollment, at an annual rate of up to
12 \$36.35 and \$37.48 per pupil, respectively. For school districts
13 enrolling not more than one hundred average annual full time equivalent
14 students, and for small school plants within any school district
15 designated as remote and necessary schools, the allocations shall be
16 determined as follows:

17 (i) Enrollment of not more than sixty average annual full time
18 equivalent students in grades kindergarten through six shall generate
19 funding based on sixty full time equivalent students;

20 (ii) Enrollment of not more than twenty average annual full time
21 equivalent students in grades seven and eight shall generate funding
22 based on twenty full time equivalent students; and

23 (iii) Enrollment of sixty or fewer average annual full time
24 equivalent students in grades nine through twelve shall generate
25 funding based on sixty full time equivalent students.

26 (b) Allocations shall be distributed on a school-year basis
27 pursuant to RCW 28A.510.250.

28 (End of part)

PART VI
HIGHER EDUCATION

NEW SECTION. **Sec. 601. HIGHER EDUCATION.** The appropriations in sections 602 through 610 of this act are subject to the following conditions and limitations:

(1) "Institutions of higher education" means the institutions receiving appropriations pursuant to sections 602 through 610 of this act.

(2) The appropriations in sections 602 through 608 of this act provide state general fund support for student full time equivalent enrollments at each institution of higher education. The state general fund budget is further premised on a level of specific student tuition revenue collected into and expended from the institutions of higher education--general local accounts. Listed below are the annual full time equivalent student enrollments by institution assumed in the 1993-1995 budget.

	1993-94	1994-95
	Annual	Annual
	Average	Average
	FTE	FTE
University of Washington		
Main campus	29,676	29,696
Evening Degree Program	455	535
Tacoma branch	425	500
Bothell branch	430	475
Washington State University		
Main campus	16,031	16,031
Tri-Cities branch	516	546
Vancouver branch	435	485
Spokane branch	207	237
Eastern Washington University	7,314	7,414
Central Washington University	6,551	6,651
The Evergreen State College	3,203	3,228

1	Western Washington University	9,101	9,201
2	State Board for Community and Technical		
3	Colleges	105,263	105,713

4 (3) Facilities Quality Standard: During the 1993-95 biennium, no
5 institution of higher education may allow its expenditures for plant
6 operation and maintenance to fall more than five percent below the
7 amounts allotted for this purpose.

8 NEW SECTION. **Sec. 602. FOR THE STATE BOARD FOR COMMUNITY AND**
9 **TECHNICAL COLLEGES**

10	General Fund--State Appropriation	\$ 694,570,259
11	General Fund--Federal Appropriation	\$ 11,403,351
12	Industrial Insurance Premium Refund	
13	Account Appropriation	\$ 11,000
14	Institutions of Higher Education Data Processing	
15	Account Appropriation	\$ 17,558,000
16	Washington Benefit Reserve Account	
17	Appropriation	\$ 15,500,000
18	TOTAL APPROPRIATION	\$ 739,042,610

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$3,442,530 of the general fund--state appropriation is provided
22 solely for assessment of student outcomes. The system shall work with
23 the higher education coordinating board to develop educational outcome
24 measures specific to the role and mission of the community and
25 technical college system.

26 (2) \$1,419,110 of the general fund--state appropriation is provided
27 solely to recruit and retain minorities.

28 (3) \$2,000,000 of the general fund--state appropriation is provided
29 solely to improve minority student achievement and minority student
30 enrollment. These funds shall not be spent until the higher education
31 coordinating board and the state board for community and technical
32 colleges evaluate the effectiveness of the existing minority
33 recruitment and retention program and agree on the use of the
34 additional funds provided in this subsection for increasing minority
35 student recruitment, retention, and achievement. The expenditure of
36 these funds shall not proceed until specific and measurable performance
37 measures designed by the higher education coordinating board and the

1 state board for community and technical colleges are in place to
2 evaluate the effectiveness of these new funds.

3 (4) The 1993-95 enrollment increases funded by this appropriation,
4 not otherwise stipulated in this appropriations bill, shall be
5 distributed among the community college districts based on the
6 enrollment plan developed by the state board for community and
7 technical colleges.

8 (5) \$2,137,880 of the general fund--state appropriation is provided
9 solely for 500 supplemental FTE enrollment slots to implement section
10 17, chapter 315, Laws of 1991 (Engrossed Substitute Senate Bill No.
11 5555, timber-dependent communities).

12 (6) \$970,000 of the general fund--state appropriation is provided
13 solely for grants to the community college districts to fund unusually
14 high start-up costs for training programs.

15 (7) \$13,500,000 of the Washington benefit reserve account
16 appropriation shall be allocated for workforce training programs in the
17 community and technical college system. The board for community and
18 technical colleges shall allocate to the college system 1,928 FTE
19 workforce training enrollments consistent with the workforce training
20 priorities developed for the training system as a whole by the
21 workforce training and education coordinating board. The FTE
22 enrollments shall be provided for those individuals who work or did
23 work in an industry or occupation experiencing stagnant or declining
24 employment, who are displaced or about to be displaced and who work or
25 did most recently work for an employer liable for unemployment
26 insurance contributions. To the extent funds are available, other
27 unemployed individuals or individuals who have received notification of
28 potential unemployment may also be allocated workforce training FTE
29 enrollment from these funds, provided their unemployment or prospective
30 unemployment is from an employer liable for unemployment insurance
31 contributions.

32 (8) \$2,000,000 of the Washington benefit reserve account
33 appropriation is provided solely for child care for the children of the
34 student enrollments funded in subsection 602(8) of this act.

35 (9) \$1,436,570 of the general fund--state appropriation is provided
36 solely for grants to public or private nonprofit organizations to
37 assist parents of children in headstart or early childhood education
38 and assistance programs who are enrolled in adult literacy classes or
39 tutoring programs under RCW 28A.610.010 through 28A.610.020. Grants

1 provided under this subsection may be used for scholarships,
2 transportation, child care, and other support services.

3 (10) \$1,067,450 of the general fund--state appropriation is
4 provided solely for English instruction to non-English speaking
5 immigrants.

6 (11) \$800,000 of the general fund--state appropriation is provided
7 solely for continuation of the long-distance learning project initially
8 begun in consortia with the department of information services and the
9 office of the superintendent of public instruction.

10 (12) \$3,000,000 of the general fund--state appropriation is
11 provided solely for instructional equipment used in workforce training
12 programs consistent with the workforce training priorities developed
13 for the workforce training system as a whole by the workforce training
14 and education coordinating board.

15 (13) \$900,000 of the general fund--state appropriation is provided
16 solely to Grays Harbor Community College for 500 full time equivalent
17 student enrollments for dislocated workers.

18 NEW SECTION. **Sec. 603. FOR THE UNIVERSITY OF WASHINGTON**

19	General Fund--State Appropriation	\$ 545,944,091
20	Medical Aid Fund Appropriation	\$ 3,971,212
21	Accident Fund Appropriation	\$ 3,976,218
22	Death Investigations Account Appropriation	\$ 1,096,872
23	Oil Spill Administration Account Appropriation	\$ 235,912
24	TOTAL APPROPRIATION	\$ 555,224,305

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$9,389,000 of the general fund--state appropriation is provided
28 solely to operate upper-division and graduate level courses offered at
29 the Bothell branch campus.

30 (2) \$9,373,000 of the general fund--state appropriation is provided
31 solely to operate upper-division and graduate level courses offered at
32 the Tacoma branch campus.

33 (3) \$378,300 of the general fund--state appropriation is provided
34 solely for assessment of student outcomes. The University of
35 Washington shall work with the higher education coordinating board to
36 develop educational outcome measures specific to the role and mission
37 of the university.

1 (4) \$2,900,000 of the general fund--state appropriation is provided
2 solely for health benefits for graduate teaching assistants and
3 research assistants.

4 (5) \$658,630 of the general fund--state appropriation is provided
5 solely to recruit and retain minorities.

6 (6) \$1,800,000 of the general fund--state appropriation is provided
7 solely to improve minority student achievement and increase minority
8 student enrollments. These funds shall not be spent until the higher
9 education coordinating board and the University of Washington evaluate
10 the effectiveness of the existing minority recruitment and retention
11 program and agree on the use of the additional funds provided in this
12 subsection for increasing minority student recruitment, retention, and
13 achievement. The expenditure of these funds shall not proceed until
14 specific and measurable performance measures designed by the higher
15 education coordinating board and the University of Washington are in
16 place to evaluate the effectiveness of these new funds.

17 (7) The general fund--state appropriation provides evening degree
18 program enrollment levels of 337 student FTEs in the first year and 375
19 student FTEs in the second year.

20 NEW SECTION. **Sec. 604. FOR WASHINGTON STATE UNIVERSITY**

21 General Fund--State Appropriation \$ 310,619,562

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) \$9,901,000 of the general fund--state appropriation is provided
25 solely to operate upper-division and graduate level courses offered at
26 the Tri-Cities branch campus.

27 (2) \$9,605,000 of the general fund--state appropriation is provided
28 solely to operate upper-division and graduate level courses offered at
29 the Vancouver branch campus.

30 (3) \$9,663,000 of the general fund--state appropriation is provided
31 solely to operate graduate level courses offered at the Spokane branch
32 campus.

33 (4) \$378,300 of the general fund--state appropriation is provided
34 solely for assessment of student outcomes. Washington State University
35 will work with the higher education coordinating board to develop
36 outcome measures specific to the role and mission of the university.

37 (5) \$284,210 of the general fund--state appropriation is provided
38 solely to recruit and retain minorities.

1 (6) \$1,000,000 of the general fund--state appropriation is provided
2 solely to improve minority student achievement and increase minority
3 student enrollment. These funds shall not be spent until the higher
4 education coordinating board and Washington State University evaluate
5 the effectiveness of the existing minority recruitment and retention
6 program and agree on the use of the additional funds provided in this
7 subsection for increasing minority student recruitment, retention, and
8 achievement. The expenditure of these funds shall not proceed until
9 specific and measurable performance measures designed by the higher
10 education coordinating board and Washington State University are in
11 place to evaluate the effectiveness of these new funds.

12 (7) \$1,400,000 of the general fund--state appropriation is provided
13 solely for health benefits for graduate teaching assistants and
14 research assistants.

15 NEW SECTION. **Sec. 605. FOR EASTERN WASHINGTON UNIVERSITY**

16 General Fund--State Appropriation \$ 75,840,813

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) \$378,300 of the general fund--state appropriation is provided
20 solely for assessment of student outcomes. Eastern Washington
21 University will work with the higher education coordinating board to
22 develop outcome measures specific to the role and mission of the
23 university.

24 (2) \$189,150 of the general fund--state appropriation is provided
25 solely to recruit and retain minorities.

26 (3) \$600,000 of the general fund--state appropriation is provided
27 solely to improve minority student achievement and increase minority
28 enrollments. These funds shall not be spent until the higher education
29 coordinating board and Eastern Washington University evaluate the
30 effectiveness of the existing minority recruitment and retention
31 program and agree on the use of the additional funds provided in this
32 subsection for increasing minority student recruitment, retention, and
33 achievement. The expenditure of these funds shall not proceed until
34 specific and measurable performance measures designed by the higher
35 education coordinating board and Eastern Washington University are in
36 place to evaluate the effectiveness of these new funds.

1 (4) \$200,000 of the general fund--state appropriation is provided
2 solely for health benefits for graduate teaching assistants and
3 research assistants.

4 NEW SECTION. **Sec. 606. FOR CENTRAL WASHINGTON UNIVERSITY**

5 General Fund--State Appropriation \$ 70,395,407

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) \$378,300 of the general fund--state appropriation is provided
9 solely for assessment of student outcomes. Central Washington
10 University will work with the higher education coordinating board to
11 develop outcome measures specific to the role and mission of the
12 university.

13 (2) \$142,590 of the general fund--state appropriation is provided
14 solely to recruit and retain minorities.

15 (3) \$600,000 of the general fund--state appropriation is provided
16 solely for improvement of minority student achievement and increase
17 minority enrollments. These funds shall not be spent until the higher
18 education coordinating board and Central Washington University evaluate
19 the effectiveness of the existing minority recruitment and retention
20 program and agree on the use of the additional funds provided in this
21 subsection for increasing minority student recruitment, retention, and
22 achievement. The expenditure of these funds shall not proceed until
23 specific and measurable performance measures designed by the higher
24 education coordinating board and Central Washington University are in
25 place to evaluate the effectiveness of these new funds.

26 (4) \$100,000 of the general fund--state appropriation is provided
27 solely for health benefits for graduate teaching assistants and
28 research assistants.

29 NEW SECTION. **Sec. 607. FOR THE EVERGREEN STATE COLLEGE**

30 General Fund--State Appropriation \$ 39,280,887

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) \$378,300 of the general fund--state appropriation is provided
34 solely for assessment of student outcomes. The Evergreen State College
35 will work with the higher education coordinating board to develop
36 outcome measures specific to the role and mission of the university.

1 (2) \$95,060 of the general fund--state appropriation is provided
2 solely to recruit and retain minorities.

3 (3) \$400,000 of the general fund--state appropriation is provided
4 solely for improvement of minority student achievement and increase
5 minority student enrollment. These funds shall not be spent until the
6 higher education coordinating board and The Evergreen State College
7 evaluate the effectiveness of the existing minority recruitment and
8 retention program and agree on the use of the additional funds provided
9 in this subsection for increasing minority student recruitment,
10 retention, and achievement. The expenditure of these funds shall not
11 proceed until specific and measurable performance measures designed by
12 the higher education coordinating board and The Evergreen State College
13 are in place to evaluate the effectiveness of these new funds.

14 NEW SECTION. **Sec. 608. FOR WESTERN WASHINGTON UNIVERSITY**

15 General Fund--State Appropriation \$ 86,729,266

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) \$378,300 of the general fund--state appropriation is provided
19 solely for assessment of student outcomes. Western Washington
20 University will work with the higher education coordinating board to
21 develop outcome measures specific to the role and mission of the
22 university.

23 (2) \$189,150 of the general fund--state appropriation is provided
24 solely to recruit and retain minorities.

25 (3) \$600,000 of the general fund--state appropriation is provided
26 solely for improvement of minority student achievement and increase
27 minority student enrollment. These funds shall not be spent until the
28 higher education coordinating board and Western Washington University
29 evaluate the effectiveness of the existing minority recruitment and
30 retention program and agree on the use of the additional funds provided
31 in this subsection for increasing minority student recruitment,
32 retention, and achievement. The expenditure of these funds shall not
33 proceed until specific and measurable performance measures designed by
34 the higher education coordinating board and Western Washington
35 University are in place to evaluate the effectiveness of these new
36 funds.

1 (4) \$200,000 of the general fund--state appropriation is provided
2 solely for health benefits for graduate teaching assistants and
3 research assistants.

4 NEW SECTION. **Sec. 609. FOR THE HIGHER EDUCATION COORDINATING**
5 **BOARD--POLICY COORDINATION AND ADMINISTRATION**

6	General Fund--State Appropriation	\$	4,079,983
7	General Fund--Federal Appropriation	\$	264,262
8	TOTAL APPROPRIATION	\$	4,344,245

9 The appropriations in this section are provided to carry out the
10 policy coordination, planning, studies, and administrative functions of
11 the board and are subject to the following conditions and limitations:

12 (1) \$80,000 of the general fund--state appropriation is provided
13 solely for productivity related issues review. By December 1, 1994,
14 the higher education coordinating board shall make recommendations to
15 the governor and legislature on the following issues: (a) Low-
16 enrollment program; (b) faculty productivity; and (c) system
17 utilization. In addition, the higher education coordinating board, in
18 cooperation with the state board for community and technical colleges
19 and the institutions of higher education, shall review the
20 effectiveness of institutional minority participation and achievement
21 programs. By November 1, 1993, the state board for community and
22 technical colleges and the institutions of higher education shall agree
23 with the board on how to implement the program to achieve greater
24 minority student participation and achievement. The agreed enhanced
25 level of the program shall have measurable objectives. Also, the
26 higher education coordinating board in cooperation with the
27 institutions of higher education and the state board for community and
28 technical colleges (SBCTC) shall develop outcome measures for each
29 institution and the SBCTC separately.

30 (2) \$41,474 of the general fund--state appropriation is provided
31 solely to implement sections 7 and 8, chapter 228, Laws of 1991
32 (Engrossed Substitute Senate Bill No. 5475, higher education services
33 for students with disabilities).

34 (3) \$430,000 of the general fund--state appropriation is provided
35 solely to implement sections 18 through 21, chapter 315, Laws of 1991
36 (Engrossed Substitute Senate Bill No. 5555, timber dependent
37 communities). The number of students served shall be 30 full time
38 equivalent per fiscal year.

1 TOTAL APPROPRIATION \$ 39,423,975

2 NEW SECTION. **Sec. 614. FOR THE HIGHER EDUCATION PERSONNEL BOARD**
3 Higher Education Personnel Board Service Fund

4 Appropriation \$ 2,108,816

5 NEW SECTION. **Sec. 615. FOR WASHINGTON STATE LIBRARY**

6 General Fund--State Appropriation \$ 14,952,563

7 General Fund--Federal Appropriation \$ 4,795,460

8 General Fund--Private/Local Appropriation \$ 46,000

9 TOTAL APPROPRIATION \$ 19,794,023

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$2,385,516 of the general fund--state appropriation and \$54,000
13 from federal funds are provided solely for a contract with the Seattle
14 public library for library services for the blind and physically
15 handicapped.

16 (2) \$97,500 of the general fund--state appropriation is provided
17 solely to contract for provision of compiled business data regarding
18 the Pacific rim region. Contracts shall be limited to Washington state
19 libraries that comprise the Pacific rim business information service.

20 NEW SECTION. **Sec. 616. FOR THE WASHINGTON STATE ARTS COMMISSION**

21 General Fund--State Appropriation \$ 4,375,000

22 General Fund--Federal Appropriation \$ 934,000

23 TOTAL APPROPRIATION \$ 5,309,000

24 NEW SECTION. **Sec. 617. FOR THE WASHINGTON STATE HISTORICAL**
25 **SOCIETY**

26 General Fund Appropriation \$ 2,342,490

27 NEW SECTION. **Sec. 618. FOR THE EASTERN WASHINGTON STATE**
28 **HISTORICAL SOCIETY**

1 General Fund Appropriation \$ 921,000

2 NEW SECTION. **Sec. 619. FOR THE STATE SCHOOL FOR THE DEAF**

3 General Fund--State Appropriation \$ 11,905,136

4 General Fund--Private/Local Appropriation \$ 40,000

5 TOTAL APPROPRIATION \$ 11,945,136

6 NEW SECTION. **Sec. 620. FOR THE STATE SCHOOL FOR THE BLIND**

7 General Fund--State Appropriation \$ 6,500,824

8 General Fund--Private/Local Appropriation \$ 25,000

9 TOTAL APPROPRIATION \$ 6,525,824

10 (End of part)

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32

**PART VII
SPECIAL APPROPRIATIONS**

**NEW SECTION. Sec. 701. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL FUND BOND DEBT**

General Fund Appropriation \$ 736,118,685

This appropriation is for deposit into the accounts listed in section 801 of this act.

**NEW SECTION. Sec. 702. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES**

State Convention and Trade Center Appropriation . . . \$ 24,071,715
Accident Account Appropriation \$ 5,340,254
Medical Aid Account Appropriation \$ 5,340,254
TOTAL APPROPRIATION \$ 34,752,223

**NEW SECTION. Sec. 703. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

General Fund Appropriation \$ 30,984,511
Community College Refunding Bond Retirement
Fund 1974 Appropriation \$ 9,856,110
Community College Capital Construction Bond
Retirement Fund 1975, 1976, 1977 Appropriation . \$ 10,304,798
Higher Education Bond Retirement Fund 1979
Appropriation \$ 6,354,922
Washington State University Bond Redemption
Fund 1977 Appropriation \$ 516,452
Higher Education Refunding Bond Redemption
Fund 1977 Appropriation \$ 6,245,701
State General Obligation Bond Retirement
1979 Appropriation \$ 67,333,867
TOTAL APPROPRIATION \$ 131,596,361

1 NEW SECTION. **Sec. 704. FOR THE STATE TREASURER--BOND RETIREMENT**
2 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
3 **DEBT TO BE PAID BY MOTOR VEHICLE FUND REVENUE**

4 Transportation Capital Facilities Account

5 Appropriation	\$	536,264
6 Highway Bond Retirement Fund Appropriation	\$	185,753,764
7 Ferry Bond Retirement 1977 Appropriation	\$	33,034,077
8 TOTAL APPROPRIATION	\$	219,324,105

9 NEW SECTION. **Sec. 705. FOR THE STATE TREASURER--BOND RETIREMENT**
10 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
11 **DEBT TO BE PAID BY STATUTORILY PRESCRIBED REVENUE**

12 Common School Building Bond Redemption Fund

13 1967 Appropriation	\$	6,923,625
14 State Building Bond Redemption Fund 1967		
15 Appropriation	\$	654,200
16 State Building and Parking Bond Redemption		
17 Fund 1969 Appropriation	\$	2,456,980
18 TOTAL APPROPRIATION	\$	10,034,805

19 NEW SECTION. **Sec. 706. FOR THE STATE TREASURER--BOND RETIREMENT**
20 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
21 **BOND SALE EXPENSES**

22 General Fund Appropriation	\$	1,258,314
23 Higher Education Construction Account		
24 Appropriation	\$	185,130
25 State Convention and Trade Center Appropriation	\$	88,050
26 Excess Earnings Account Appropriation	\$	1,195,400
27 State Building Construction Account Appropriation	\$	35,298,012
28 Economic Development Account Appropriation	\$	162,000
29 Puget Sound Capital Construction Account		
30 Appropriation	\$	2,716,792
31 Motor Vehicle Fund Appropriation	\$	2,849,751
32 Special Category C Account Appropriation	\$	974,359
33 Energy Efficiency Construction Account		
34 Appropriation	\$	515,362
35 Common School Reimbursable Construction Account		
36 Appropriation	\$	5,666,853
37 Higher Education Reimbursable Construction Account		

1	Appropriation	\$	4,312,476
2	Energy Efficiency Services Account Appropriation . .	\$	51,282
3	Capital Lease Program Account Appropriation	\$	400,000
4	TOTAL APPROPRIATION	\$	55,673,781

5 Total Bond Retirement and Interest

6 Appropriations contained in sections 701
7 through 706, chapter 16, Laws of 1991 sp.
8 sess., as amended by this act \$1,187,499,960

9 NEW SECTION. **Sec. 707. FOR THE GOVERNOR--FOR TRANSFER TO THE TORT**
10 **CLAIMS REVOLVING FUND**

11	General Fund Appropriation	\$	5,141,000
12	Motor Vehicle Fund Appropriation	\$	6,233,000
13	Wildlife Fund Appropriation	\$	148,000
14	Marine Operating Account Appropriation	\$	2,205,000
15	Liquor Revolving Fund Appropriation	\$	114,000
16	Basic Data Account Appropriation	\$	15,000
17	Resource Management Cost Account Appropriation . . .	\$	132,000
18	Public Service Revolving Account Appropriation . . .	\$	18,000
19	Accident Account Appropriation	\$	110,000
20	TOTAL APPROPRIATION	\$	14,116,000

21 The appropriations in this section are subject to the following
22 conditions and limitations: The amount of the transfer for the motor
23 vehicle fund and the marine operating account is to be actuarially
24 based and transferred proportionately into the tort claims revolving
25 fund quarterly or as necessary to meet cash flow needs.

26 NEW SECTION. **Sec. 708. FOR THE GOVERNOR--AMERICAN WITH**
27 **DISABILITIES ACT**

28	General Fund--State Appropriation	\$	2,000,000
----	---	----	-----------

29 The appropriation in this section is subject to the following
30 conditions and limitations: The appropriation shall be used solely to
31 fund requests from state agencies complying with the program
32 requirements of the americans with disabilities act. This fund will be
33 administered by the office of financial management and will be
34 apportioned to agencies meeting distribution criteria.

1 NEW SECTION. **Sec. 709. FOR THE GOVERNOR--TORT DEFENSE SERVICES**

2 General Fund Appropriation \$ 2,500,000

3 Special Fund Agency Tort Defense Services

4 Revolving Fund Appropriation \$ 1,000,000

5 TOTAL APPROPRIATION \$ 3,500,000

6 The appropriations in this section are subject to the following

7 conditions and limitations: To facilitate payment of tort defense

8 services from special funds, the state treasurer is directed to

9 transfer sufficient moneys from each special fund to the special fund

10 tort defense services revolving fund, in accordance with schedules

11 provided by the office of financial management. The governor shall

12 distribute the moneys appropriated in this section to agencies to pay

13 for tort defense services.

14 NEW SECTION. **Sec. 710. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**

15 **EMERGENCY FUND**

16 General Fund Appropriation \$ 2,000,000

17 The appropriation in this section is for the governor's emergency

18 fund, for the critically necessary work of any agency.

19 NEW SECTION. **Sec. 711. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**

20 **COMMISSION ON STUDENT LEARNING**

21 General Fund Appropriation \$ 16,600,000

22 The appropriation in this section is subject to the following

23 conditions and limitations:

24 (1) \$12,000,000 of the general fund appropriation is provided

25 solely to develop a performance-based assessment system to replace

26 state standardized achievement tests.

27 (2) \$4,600,000 of the general fund appropriation is provided solely

28 to fund the operation of the commission on student learning and to

29 establish the quality schools center and advisory board to coordinate,

30 plan, and implement professional development programs.

31 NEW SECTION. **Sec. 712. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**

32 **AGENCY COMMUTE TRIP REDUCTION**

33 State Capital Vehicle Parking Account

34 Appropriation \$ 1,000,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely to
3 assist state agencies in implementing commute trip reduction programs
4 as required by RCW 70.94.521 through 70.94.551. Allocation of this
5 appropriation will be made by the office of financial management after
6 considering recommendations from the interagency task force for commute
7 trip reduction. If bill number Z-0100/93 is enacted by July 31, 1993,
8 the amount provided in this subsection is provided solely to implement
9 the bill.

10 NEW SECTION. **Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
11 **CASCADE STATE UNIVERSITY**

12 General Fund Appropriation \$ 2,500,000

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation is provided solely for
15 college board operations and the hiring of a core planning
16 administration and faculty for the Cascade State University in 1994-95.
17 These funds will allow the new University to begin planning for
18 operations in July 1996.

19 NEW SECTION. **Sec. 714. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
20 **RELATED CLAIMS**

21 There is appropriated to the office of financial management for
22 payment of supplies and services furnished in previous biennia, from
23 the General Fund \$ 1,200,000

24 NEW SECTION. **Sec. 715. FOR SUNDRY CLAIMS** The following sums, or
25 so much thereof as may be necessary, are appropriated from the general
26 fund, unless otherwise indicated, for relief of various individuals,
27 firms, and corporations for sundry claims. These appropriations are to
28 be disbursed on vouchers approved by the director of general
29 administration, except as otherwise provided, as follows: King county,
30 in settlement of a claim as a result of Initiative 62, claim number
31 SCO-89-12 \$ 1,950,000

32 NEW SECTION. **Sec. 716. FOR THE GOVERNOR--COMPENSATION--INSURANCE**
33 **BENEFITS**

34 General Fund--State Appropriation \$ 36,020,000
35 General Fund--Federal Appropriation \$ 6,980,000

1	General Fund--Private/Local Appropriation	\$	530,000
2	Special Fund Salary and Insurance Contribution		
3	Increase Revolving Fund Appropriation	\$	14,329,000
4	TOTAL APPROPRIATION	\$	57,859,000

5 The appropriations in this section, or so much thereof as may be
6 necessary, shall be expended solely for the purposes designated in this
7 section and are subject to the conditions and limitations specified in
8 this section.

9 (1)(a) The monthly contributions for insurance benefit premiums
10 shall not exceed \$331.08 per eligible employee for fiscal year 1994,
11 and \$373.15 for fiscal year 1995.

12 (b) The monthly contributions for the margin in the self-insured
13 medical and dental plans and for the operating costs of the health care
14 authority shall not exceed \$6.53 per eligible employee for fiscal year
15 1994, and \$6.93 for fiscal year 1995.

16 (c) Any returns of funds to the health care authority resulting
17 from favorable claims experienced during the 1991-93 biennium shall be
18 held in reserve within the state employees insurance account until
19 appropriated by the legislature.

20 (d) Funds provided under this section, including funds resulting
21 from dividends or refunds, shall not be used to increase employee
22 insurance benefits over the level of services provided on the effective
23 date of this act. Contributions by any county, municipal, or other
24 political subdivision to which coverage is extended after the effective
25 date of this act shall not receive the benefit of any surplus funds
26 attributable to premiums paid prior to the date on which coverage is
27 extended.

28 (2) To facilitate the transfer of moneys from dedicated funds and
29 accounts, the state treasurer is directed to transfer sufficient moneys
30 from each dedicated fund or account to the special fund salary and
31 insurance contribution increase revolving fund in accordance with
32 schedules provided by the office of financial management.

33 (3) A maximum of \$1,274,000 of the special fund salary and
34 insurance contribution increase revolving fund appropriation in this
35 section may be expended for benefit increases for ferry workers
36 consistent with the 1993-95 appropriations act.

37 NEW SECTION. **Sec. 717. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
38 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations shall be made on a
3 quarterly basis.

4 (1) There is appropriated for state contributions to the law
5 enforcement officers' and fire fighters' retirement system:

	FY 1994	FY 1995
6 General Fund Appropriation \$	76,052,500	76,052,500
8 TOTAL APPROPRIATION \$		152,105,000

9 (2) There is appropriated for contributions to the judicial
10 retirement system:

	FY 1994	FY 1995
11 General Fund Appropriation \$	4,450,000	4,450,000
12 TOTAL APPROPRIATION \$		8,900,000

13 (3) There is appropriated for contributions to the judges
14 retirement system:

	FY 1994	FY 1995
15 General Fund Appropriation \$	650,000	650,000
16 TOTAL APPROPRIATION \$		1,300,000

17 **NEW SECTION. Sec. 718. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
18 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

	FY 1994	FY 1995
19 General Fund--State Appropriation . \$	(3,035,000)	(3,035,000)
20 General Fund--Federal Appropriation \$	(842,500)	(842,500)
21 Special Retirement Contribution Increase		
22 Revolving Fund Appropriation . \$	(1,802,000)	(1,802,000)
23 TOTAL APPROPRIATION \$		(11,359,000)

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The benefit adjustment granted by section 711, chapter 232,
27 Laws of 1992 (uncodified) being received by Plan I beneficiaries as of
28 June 30, 1993, unless otherwise improper, shall be continued through
29 June 30, 1995.

30 (2) \$1,354,000 of the general fund--state appropriation, \$379,823
31 of the general fund--federal appropriation, and \$813,541 of the special
32 retirement contribution increase revolving fund appropriation, or as
33 much thereof as may be necessary, shall be distributed to state
34

1 agencies to increase state contributions to the public employees'
2 retirement system to implement subsection (1) of this section.

3 (3) \$290,000 of the general fund--state appropriation, \$12,687 of
4 the general fund--federal appropriation, and \$5,483 of the special
5 retirement contribution increase revolving fund appropriation, or as
6 much thereof as may be necessary, shall be distributed to state
7 agencies to increase state contributions to the teachers' retirement
8 system to implement subsection (1) of this section.

9 (4) The general fund--state appropriation has been reduced by
10 \$7,348,507, the general fund--federal appropriation has been reduced by
11 \$2,061,513, and the special fund salary and insurance contribution
12 increase revolving fund appropriation has been reduced by \$4,416,110 as
13 a result of the revised public employees' retirement system
14 contribution rates provided in draft Z-0556/93 (adjusting pension
15 contribution rates).

16 (5) The general fund--state appropriation has been reduced by
17 \$365,493, the general fund--federal appropriation has been reduced by
18 \$15,997, and the special fund salary and insurance contribution
19 increase revolving fund appropriation has been reduced by \$6,914 as a
20 result of the revised teachers' retirement system contribution rates
21 provided in draft Z-0556/93 (adjusting pension contribution rates).
22 The office of financial management shall reduce appropriations for
23 individual state agencies and institutions of higher education
24 accordingly.

25 NEW SECTION. **Sec. 719. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION--RETIREMENT CONTRIBUTIONS**

27 General Fund Appropriation \$ (5,514,000)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The benefit adjustment granted by section 712, chapter 232,
31 Laws of 1992 (uncodified) being received by Plan I beneficiaries as of
32 June 30, 1993, unless otherwise improper, shall be continued through
33 June 30, 1995.

34 (2) \$9,430,000 for the teachers' retirement system and \$690,000 for
35 the public employees' retirement system shall be distributed to local
36 school districts and educational service districts to increase state
37 retirement system contributions to implement subsection (1) of this
38 section.

1 (3) The general fund--state appropriation has been reduced by
2 \$11,890,000 for the teachers' retirement system and \$3,744,000 for the
3 public employees' retirement system as a result of the revised public
4 employees' and teachers' retirement system contribution rates provided
5 in draft Z-0556/93 (adjusting pension contribution rates). The office
6 of financial management shall reduce appropriations accordingly.

7 NEW SECTION. **Sec. 720. FOR THE STATE TREASURER--LOANS**

8	General Fund Appropriation--For transfer to the		
9	Convention and Trade Center Operating Account . .	\$	3,939,000
10	General Fund Appropriation--For transfer to the		
11	Community College Capital Projects Account . . .	\$	4,550,300
12	TOTAL APPROPRIATION	\$	8,489,300

13 (End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT SUBJECT TO THE STATUTORY DEBT LIMIT

Table with 2 columns: Description and Amount. Rows include Fisheries Bond Redemption Fund 1977 Appropriation (\$1,369,050), Water Pollution Control Facilities Bond Redemption Fund 1967 Appropriation (\$640,313), State Building (Expo 74) Bond Redemption Fund 1973A Appropriation (\$374,968), State Building Bond Redemption Fund 1973 Appropriation (\$3,815,320), State Higher Education Bond Redemption Fund 1973 Appropriation (\$4,395,023), State Building Authority Bond Redemption Fund Appropriation (\$9,397,425), Community College Capital Improvement Bond Redemption Fund 1972 Appropriation (\$7,528,400), State Higher Education Bond Redemption Fund 1974 Appropriation (\$1,187,200), Waste Disposal Facilities Bond Redemption Fund Appropriation (\$50,473,075), Water Supply Facilities Bond Redemption Fund Appropriation (\$11,109,893), Recreation Improvements Bond Redemption Fund Appropriation (\$6,033,190), Social and Health Services Facilities 1972 Bond Redemption Fund Appropriation (\$3,713,865), Outdoor Recreation Bond Redemption Fund 1967 Appropriation (\$1,593,098), Indian Cultural Center Construction Bond Redemption Fund 1976 Appropriation (\$127,231), Fisheries Bond Redemption Fund 1976 Appropriation (\$760,015), Higher Education Bond Redemption Fund 1975 Appropriation (\$2,168,025).

1	State Building Bond Retirement Fund 1975		
2	Appropriation	\$	422,360
3	Social and Health Services Bond Redemption Fund		
4	1976 Appropriation	\$	9,464,773
5	Emergency Water Projects Bond Retirement Fund 1977		
6	Appropriation	\$	2,639,480
7	Higher Education Bond Redemption Fund 1977		
8	Appropriation	\$	13,296,100
9	Salmon Enhancement Bond Redemption Fund 1977		
10	Appropriation	\$	3,706,950
11	Fire Service Training Center Bond Retirement Fund		
12	1977 Appropriation	\$	745,706
13	State General Obligation Bond Retirement Bond 1979		
14	Appropriation	\$	601,579,585
15	TOTAL APPROPRIATION	\$	736,118,685

16 The total expenditures from the state treasury under the
17 appropriations in this section and in section 701 of this act shall not
18 exceed the total appropriation in this section.

19 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER--BOND RETIREMENT**
20 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
21 **GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

22 State General Obligation Bond Retirement

23	1979 Appropriation	\$	30,984,511
----	------------------------------	----	------------

24 The total expenditures from the state treasury under the
25 appropriation in this section and the general fund appropriation in
26 section 703 of this act shall not exceed the total appropriation in
27 this section.

28 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER--STATE REVENUES**
29 **FOR DISTRIBUTION**

30	General Fund Appropriation for fire insurance		
31	premiums tax distribution	\$	4,382,550
32	General Fund Appropriation for public utility		
33	district excise tax distribution	\$	28,964,178
34	General Fund Appropriation for prosecuting		
35	attorneys' salaries	\$	3,300,000
36	General Fund Appropriation for motor vehicle		

1	excise tax distribution	\$	96,841,869
2	General Fund Appropriation for local mass		
3	transit assistance	\$	306,703,690
4	General Fund Appropriation for camper and		
5	travel trailer excise tax distribution	\$	3,161,720
6	General Fund Appropriation for boating		
7	safety/education and law enforcement		
8	distribution	\$	789,528
9	Aquatic Lands Enhancement Account Appropriation		
10	for harbor improvement revenue distribution	\$	154,000
11	Liquor Excise Tax Fund Appropriation for		
12	liquor excise tax distribution	\$	25,377,158
13	Motor Vehicle Fund Appropriation for motor		
14	vehicle fuel tax and overload penalties		
15	distribution	\$	402,327,208
16	Liquor Revolving Fund Appropriation for liquor		
17	profits distribution	\$	53,171,000
18	Timber Tax Distribution Account Appropriation		
19	for distribution to "Timber" counties	\$	96,524,800
20	Municipal Sales and Use Tax Equalization Account		
21	Appropriation	\$	53,692,876
22	County Sales and Use Tax Equalization Account		
23	Appropriation	\$	18,077,234
24	Death Investigations Account Appropriation		
25	for distribution to counties for publicly		
26	funded autopsies	\$	1,400,000
27	County Criminal Justice Account Appropriation	\$	67,457,148
28	Municipal Criminal Justice Account Appropriation	\$	26,982,448
29	TOTAL APPROPRIATION	\$	\$1,189,307,407

30 The total expenditures from the state treasury under the
31 appropriations in this section shall not exceed the funds available
32 under statutory distributions for the stated purposes.

33 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER--FEDERAL REVENUES**
34 **FOR DISTRIBUTION**

35	Forest Reserve Fund Appropriation for federal		
36	forest reserve fund distribution	\$	56,516,000
37	General Fund Appropriation for federal flood		
38	control funds distribution	\$	80,000

1 (3) A copy of each feasibility study and project management plan
2 shall be provided to the department of information services, the office
3 of financial management, and appropriate legislative committees.
4 Authority to expend any funds for individual information systems
5 projects is conditioned on approval of the relevant feasibility study
6 and project management plan by the department of information services
7 and the office of financial management.

8 (4) A project status report shall be submitted to the department of
9 information services, the office of financial management, and
10 appropriate legislative committees for each project prior to reaching
11 key decision points identified in the project management plan. Project
12 status reports shall examine and evaluate project management,
13 accomplishments, budget, action to address variances, risk management,
14 cost and benefits analysis, and other aspects critical to completion of
15 a project.

16 Work shall not commence on any task in a subsequent phase of a
17 project until the status report for the preceding key decision point
18 has been approved by the department of information services and the
19 office of financial management.

20 (5) If a project review is requested in accordance with department
21 of information services policies, the reviews shall examine and
22 evaluate: System requirements specifications; scope; system
23 architecture; change controls; documentation; user involvement;
24 training; availability and capability of resources; programming
25 languages and techniques; system inputs and outputs; plans for testing,
26 conversion, implementation, and post-implementation; and other aspect
27 critical to successful construction, integration, and implementation of
28 automated systems. Copies of project review written reports shall be
29 forwarded to the office of financial management and appropriate
30 legislative committees by the agency.

31 (6) A written post-implementation review report shall be prepared
32 by the agency for each information systems project in accordance with
33 published department of information services instructions. In addition
34 to the information requested pursuant to the department of information
35 services instructions, the post-implementation report shall evaluate
36 the degree to which a project accomplished its major objectives
37 including, but not limited to, a comparison of original cost and
38 benefit estimates to actual costs and benefits achieved. Copies of the
39 post-implementation review report shall be provided to the department

1 of information services, the office of financial management, and
2 appropriate legislative committee.

3 NEW SECTION. **Sec. 903.** VIDEO TELECOMMUNICATIONS. The department
4 of information services shall act as lead agency in coordinating video
5 telecommunications services for state agencies. As lead agency, the
6 department shall develop standards and common specifications for leased
7 and purchased telecommunications equipment and assist state agencies in
8 developing a video telecommunications expenditure plan. No agency may
9 spend any portion of any appropriation in this act for new video
10 telecommunication equipment, new video telecommunication transmission,
11 or new video telecommunication programming, or for expanding current
12 video telecommunication systems without first complying with chapter
13 43.105 RCW, including but not limited to RCW 43.105.041(2), and without
14 first submitting a video telecommunications expenditure plan, in
15 accordance with the policies of the department of information services,
16 for review and assessment by the department of information services
17 under RCW 43.105.052. Prior to any such expenditure by a public
18 school, a video telecommunications expenditure plan shall be approved
19 by the superintendent of public instruction. The office of the
20 superintendent of public instruction shall submit the plans to the
21 department of information services in a form prescribed by the
22 department. The office of the superintendent of public instruction
23 shall coordinate the use of video telecommunications in public schools
24 by providing educational information to local school districts and
25 shall assist local school districts and educational service districts
26 in telecommunications planning and curriculum development. Prior to
27 any such expenditure by a public institution of postsecondary
28 education, a telecommunications expenditure plan shall be approved by
29 the higher education coordinating board. The higher education
30 coordinating board shall coordinate the use of video telecommunications
31 for instruction and instructional support in postsecondary education,
32 including the review and approval of instructional telecommunications
33 course offerings.

34 NEW SECTION. **Sec. 904.** EMERGENCY FUND ALLOCATIONS. Whenever
35 allocations are made from the governor's emergency fund appropriation
36 to an agency that is financed in whole or in part by other than general
37 fund moneys, the director of financial management may direct the

1 repayment of such allocated amount to the general fund from any balance
2 in the fund or funds which finance the agency. No appropriation shall
3 be necessary to effect such repayment.

4 NEW SECTION. **Sec. 905.** STATUTORY APPROPRIATIONS. In addition to
5 the amounts appropriated in this act for revenue for distribution,
6 state contributions to the law enforcement officers' and fire fighters'
7 retirement system, and bond retirement and interest including ongoing
8 bond registration and transfer charges, transfers, interest on
9 registered warrants, and certificates of indebtedness, there is also
10 appropriated such further amounts as may be required or available for
11 these purposes under any statutory formula or under any proper bond
12 covenant made under law.

13 NEW SECTION. **Sec. 906.** BOND EXPENSES. In addition to such other
14 appropriations as are made by this act, there is hereby appropriated to
15 the state finance committee from legally available bond proceeds in the
16 applicable construction or building funds and accounts such amounts as
17 are necessary to pay the expenses incurred in the issuance and sale of
18 the subject bonds.

19 NEW SECTION. **Sec. 907.** LEGISLATIVE FACILITIES. Notwithstanding
20 RCW 43.01.090 the house of representatives, the senate, and the
21 permanent statutory committees shall pay expenses quarterly to the
22 department of general administration facilities and services revolving
23 fund for services rendered by the department for operations,
24 maintenance, and supplies relating to buildings, structures, and
25 facilities used by the legislature for the biennium beginning July 1,
26 1993.

27 NEW SECTION. **Sec. 908.** AGENCY RECOVERIES. Except as otherwise
28 provided by law, recoveries of amounts expended pursuant to an
29 appropriation, including but not limited to payments for material
30 supplied or services rendered under chapter 39.34 RCW, may be expended
31 as part of the original appropriation of the fund to which such
32 recoveries belong, without further or additional appropriation. Such
33 expenditures shall be subject to conditions and procedures prescribed
34 by the director of financial management. The director may authorize
35 expenditure with respect to recoveries accrued but not received, in

1 accordance with generally accepted accounting principles, except that
2 such recoveries shall not be included in revenues or expended against
3 an appropriation for a subsequent fiscal period. This section does not
4 apply to the repayment of loans, except for loans between state
5 agencies.

6 NEW SECTION. **Sec. 909.** GENERALLY ACCEPTED ACCOUNTING PRINCIPLES.
7 The appropriations of moneys and the designation of funds and accounts
8 by this and other acts of the 1993 legislature shall be construed in
9 a manner consistent with legislation enacted by the 1985, 1987, 1989,
10 and 1991 legislatures to conform state funds and accounts with
11 generally accepted accounting principles.

12 **Sec. 910.** RCW 43.08.250 and 1992 c 54 s 3 are each amended to read
13 as follows:

14 The money received by the state treasurer from fees, fines,
15 forfeitures, penalties, reimbursements or assessments by any court
16 organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be
17 deposited in the public safety and education account which is hereby
18 created in the state treasury. The legislature shall appropriate the
19 funds in the account to promote traffic safety education, highway
20 safety, criminal justice training, crime victims' compensation,
21 judicial education, the judicial information system, civil
22 representation of indigent persons, winter recreation parking, and
23 state game programs. During the fiscal biennium ending June 30,
24 ((1993)) 1995, the legislature may appropriate moneys from the public
25 safety and education account for the purposes of local jail population
26 data collection under RCW 10.98.130, the department of corrections'
27 county partnership program under RCW 72.09.300, the treatment
28 alternatives to street crimes program, the criminal litigation unit of
29 the attorney general's office, and contracts with county officials to
30 provide support enforcement services.

31 **Sec. 911.** RCW 43.51.280 and 1991 sp.s. c 16 s 922 and 1991 sp.s.
32 c 13 s 4 are each reenacted and amended to read as follows:

33 There is hereby created the trust land purchase account in the
34 state treasury. Any revenues accruing to this account shall be used
35 for the purchase of the property described in RCW 43.51.270(3)(a), to
36 include all reasonable costs of acquisition, and a fee interest or such

1 other interest in state trust lands presently used for park purposes as
2 the state parks and recreation commission shall determine and to
3 reimburse the state parks and recreation commission for the cost of
4 collecting such fees beginning with the 1973-75 fiscal biennium. Any
5 funds remaining in the account shall be used for the renovation and
6 redevelopment of state park structures and facilities to extend the
7 original life expectancy or correct damage to the environment of state
8 parks and for the administration, maintenance, and operation of state
9 parks and other state parks programs in the ((1991-93)) 1993-95
10 biennium. Thereafter, the funds shall not be used for such purposes
11 until the money in the account satisfies the payment required to be
12 made in the contract for sale of lands in RCW 43.51.270(2), the
13 acquisition of the property described in RCW 43.51.270(3)(a), those
14 amounts necessary to pay for the remaining trust assets of timber
15 situated on the lands described in RCW 43.51.270(2), and for the
16 acquisition of the property described in RCW 43.51.270(3) (b), (c),
17 (d), and (e) and 43.51.270(4) on a schedule satisfactory to the board
18 of natural resources. Payments may be delayed for property described
19 in RCW 43.51.270(3) (b), (c), (d), and (e) until the existing contract
20 for purchase of lands in RCW 43.51.270(2) has been paid off. Payments
21 for the property in RCW 43.51.270(4) may be delayed until contracts for
22 purchase of lands and timber described in RCW 43.51.270 (2) and (3)
23 have been paid off. Payments from the account for those parcels
24 included in RCW 43.51.270(4) shall be established on a schedule which
25 is mutually acceptable to the board of natural resources and the parks
26 and recreation commission.

27 NEW SECTION. **Sec. 912.** SEVERABILITY. If any provision of this
28 act or its application to any person or circumstance is held invalid,
29 the remainder of the act or the application of the provision to other
30 persons or circumstances is not affected.

31 NEW SECTION. **Sec. 913.** EMERGENCY CLAUSE. This act is necessary
32 for the immediate preservation of the public peace, health, or safety,
33 or support of the state government and its existing public
34 institutions, and shall take effect July 1, 1993, except for section
35 308(6) of this act which shall take effect immediately.

36 (End of part)

INDEX

	Page #
ADMINISTRATOR FOR THE COURTS	3
ATTORNEY GENERAL	5
BOARD OF ACCOUNTANCY	11
BOARD OF INDUSTRIAL INSURANCE APPEALS	19
BOARD OF TAX APPEALS	9
CENTRAL WASHINGTON UNIVERSITY	68
CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS	5
COLUMBIA RIVER GORGE COMMISSION	24
COMMISSION ON AFRICAN-AMERICAN AFFAIRS	7
COMMISSION ON ASIAN-AMERICAN AFFAIRS	5
COMMISSION ON HISPANIC AFFAIRS	7
COMMISSION ON JUDICIAL CONDUCT	3
COMMITTEE FOR DEFERRED COMPENSATION	7
COMPACT FOR EDUCATION	71
CONSERVATION COMMISSION	29
COURT OF APPEALS	3
CRIMINAL JUSTICE TRAINING COMMISSION	19
DEATH INVESTIGATION COUNCIL	11
DEPARTMENT OF AGRICULTURE	34
DEPARTMENT OF COMMUNITY DEVELOPMENT	17
DEPARTMENT OF CORRECTIONS	20
DEPARTMENT OF ECOLOGY	24
DEPARTMENT OF FISHERIES	30
DEPARTMENT OF GENERAL ADMINISTRATION	9
DEPARTMENT OF HEALTH	20
DEPARTMENT OF INFORMATION SERVICES	11
DEPARTMENT OF LABOR AND INDUSTRIES	19
DEPARTMENT OF LICENSING	37
DEPARTMENT OF NATURAL RESOURCES	32
DEPARTMENT OF PERSONNEL	7
DEPARTMENT OF RETIREMENT SYSTEMS	8
Contributions to Retirement Systems	79
Operations	8
DEPARTMENT OF REVENUE	9
DEPARTMENT OF SERVICES FOR THE BLIND	21
DEPARTMENT OF SOCIAL AND HEALTH SERVICES	13
Administration and Supporting Services Program	16
Alcohol and Substance Abuse Program	16
Children and Family Services Program	13
Community Services and Administration Program	17
Developmental Disabilities Program	15
Income Assistance Program	15
Juvenile Rehabilitation Program	14
Long-term Care Services	15
Medical Assistance Program	16
Mental Health Program	14
Payments to Other Agencies Program	17
Revenue Collections Program	17
Vocational Rehabilitation Program	16
DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT	28
DEPARTMENT OF VETERANS AFFAIRS	20
DEPARTMENT OF WILDLIFE	31
EASTERN WASHINGTON STATE HISTORICAL SOCIETY	72
EASTERN WASHINGTON UNIVERSITY	67
ECONOMIC AND REVENUE FORECAST COUNCIL	6
EMPLOYMENT SECURITY DEPARTMENT	21

ENVIRONMENTAL HEARINGS OFFICE	28
FACILITIES SITING	38
GOVERNOR	4
American with Disabilities Act	76
Compensation--Insurance Benefits	78
Office of Indian Affairs	5
Office of the Governor	4
Tort Defense Services	77
Transfer to the Tort Claims Revolving Fund	76
GROWTH PLANNING HEARINGS	36
HIGHER EDUCATION	62
HIGHER EDUCATION COORDINATING BOARD	70
Financial Aid and Grant Programs	71
Policy Coordination and Administration	70
HIGHER EDUCATION PERSONNEL BOARD	72
HORSE RACING COMMISSION	11
HOUSE OF REPRESENTATIVES	2
HUMAN RIGHTS COMMISSION	18
INDETERMINATE SENTENCE REVIEW BOARD	20
INSURANCE COMMISSIONER	11
INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION	28
JOINT CENTER FOR HIGHER EDUCATION	71
JOINT LEGISLATIVE SYSTEMS COMMITTEE	2
LAW LIBRARY	3
LEGISLATIVE BUDGET COMMITTEE	2
LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE	2
LIABILITY INSURANCE TRUST PROGRAM	27
LIEUTENANT GOVERNOR	4
LIQUOR CONTROL BOARD	11
MILITARY DEPARTMENT	12
MUNICIPAL RESEARCH COUNCIL	9
OFFICE OF ADMINISTRATIVE HEARINGS	6
OFFICE OF FINANCIAL MANAGEMENT	6
Agency Commute Trip Reduction	77
Belated Claims	78
Cascade State University	78
Commission on Student Learning	77
Contributions to Retirement Systems	80
Emergency Fund	77
OFFICE OF MARINE SAFETY	35
OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES	9
PERSONNEL APPEALS BOARD	7
PUBLIC DISCLOSURE COMMISSION	4
PUBLIC EMPLOYMENT RELATIONS COMMISSION	12
PUGET SOUND WATER QUALITY AUTHORITY	30
SECRETARY OF STATE	4
SENATE	2
SENTENCING GUIDELINES COMMISSION	21
STATE ACTUARY	2
STATE AUDITOR	5
STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES	63
STATE CONVENTION AND TRADE CENTER	35
STATE ENERGY OFFICE	24
STATE INVESTMENT BOARD	9
STATE LOTTERY	7
STATE PARKS AND RECREATION COMMISSION	27
STATE PATROL	37
STATE SCHOOL FOR THE BLIND	73
STATE SCHOOL FOR THE DEAF	73

STATE TREASURER	5
Bond Retirement and Interest	74, 75, 83, 84
Federal Revenues	85
Loans	82
State Revenues	84
Transfers	86
STATUTE LAW COMMITTEE	3
SUNDRY CLAIMS	78
SUPERINTENDENT OF PUBLIC INSTRUCTION	39
Basic Education Employee Compensation Increases	45
Educational Clinics	60
Educational Service Districts	51
Encumbrance of Federal Grants	59
Enumerated Purposes	52
General Apportionment (Basic Education)	40
Handicapped Education Programs	50
Institutional Education Programs	52
Learning Assistance Program	59
Local Education Program Enhancement Funds	60
Local Effort Assistance	52
Programs for Highly Capable Students	53
Pupil Transportation	49
Retirement Contributions	81
School District Support	53
School Employee Insurance Benefit Increases	48
School Food Service Programs	50
Special and Pilot Programs	55
State Administration	39
Traffic Safety Education Programs	51
Transitional Bilingual Programs	59
SUPREME COURT	3
THE EVERGREEN STATE COLLEGE	68
UNIFORM LEGISLATION COMMISSION	9
UNIVERSITY OF WASHINGTON	65
UTILITIES AND TRANSPORTATION COMMISSION	12
VOLUNTEER FIRE FIGHTERS	12
WASHINGTON BASIC HEALTH PLAN	21
WASHINGTON STATE ARTS COMMISSION	72
WASHINGTON STATE HEALTH CARE AUTHORITY	17
WASHINGTON STATE HISTORICAL SOCIETY	72
WASHINGTON STATE LIBRARY	72
WASHINGTON STATE UNIVERSITY	66
WESTERN WASHINGTON UNIVERSITY	69
WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD	71

--- END ---