

2 **SSB 6243** - CONF REPT  
3 By Conference Committee

4 ADOPTED 3/10/94

5 Strike everything after the enacting clause and insert the  
6 following:

7 "PART 1  
8 GENERAL GOVERNMENT

9 **Sec. 1.** 1993 sp.s. c 22 s 106 (uncodified) is amended to read as  
10 follows:

11 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

12 To purchase land ((for)), design, and construct a new ((higher  
13 education institution)) collocated community college and University of  
14 Washington branch campus (94-1-003)

15 The appropriation in this section is subject to the following  
16 conditions and limitations:

17 (1) The appropriation in this section is provided to acquire  
18 property ((for)), design, and construct a new ((institution of higher  
19 education)) collocated community college and University of Washington  
20 branch campus to meet the higher education needs of the north King and  
21 south Snohomish county area((. — A minimum of four sites shall be  
22 evaluated by the higher education coordinating board for purchase with  
23 this appropriation));

24 (2) The location of the property to be acquired for the new  
25 collocated campus shall be determined by the higher education  
26 coordinating board. The higher education coordinating board shall  
27 acquire a site contingent upon a satisfactory site selection  
28 environmental impact statement, any necessary environmental permits,  
29 and fiscal approval by the office of financial management. The higher  
30 education coordinating board may obtain an option on a second site if  
31 it becomes reasonably apparent that contingencies on the first site  
32 will not be met;

33 (3) The appropriation in this section shall not be expended to  
34 purchase property unless the office of financial management has made a  
35 reasonable determination that potential storm water and flood water  
36 will not damage property or buildings to be constructed on the proposed  
37 site, result in mitigation actions that cost more than comparable  
38 property in the general area, or possess characteristics which require  
39 extraordinary environmental mitigation or engineering safeguards;

40 ((+3)) (4) The appropriation in this section shall not be expended  
41 to purchase property until a site development plan is proposed for the  
42 site that accommodates all proposed buildings outside of any potential  
43 flood plain;

44 ((+4)) (5) The legislature recognizes that additional  
45 appropriations may be required for development of the new institution  
46 in future biennia; ((and

1 (5)) (6) The office of financial management may consider any  
2 studies, whether or not still in progress, relevant to this  
3 appropriation; and

4 (7) The moneys provided in this section shall be allocated to the  
5 appropriate agencies by the office of financial management.

6 **Appropriation:**

7 St Bldg Constr Acct . . . . . \$((4,500,000))  
8 25,210,000

9 Prior Biennia (Expenditures) . . . . \$ 0  
10 Future Biennia (Projected Costs) . . \$ 0

11 -----  
12 TOTAL . . . . . \$((4,500,000))  
13 25,210,000

14 **Sec. 2.** 1993 sp.s. c 22 s 110 (uncodified) is amended to read as  
15 follows:

16 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

17 **Capital budget system improvements (94-2-002)**

18 The office of financial management shall develop standards for  
19 allowable staffing expenses attributable to capital projects and  
20 include those standards in the capital budget instructions for the  
21 1995-97 ten-year capital plan. The standards shall:

22 (1) Identify the allowable expenses for construction management,  
23 administration, support, overhead, and other categories of staffing  
24 costs directly associated with planning and management of capital  
25 projects;

26 (2) Identify allowable expenses attributable to work performed by  
27 state employees or contracted through purchased services or personal  
28 service contracts other than those identified in subsection (1) of this  
29 section; and

30 (3) Identify the types of staffing expenses that are not  
31 appropriately paid from cash or bond capital project funding sources.

32 The office of financial management shall report to the appropriate  
33 committees of the legislature by February 10, 1995, on the amount of  
34 staffing expenses and the number of full-time equivalent employees  
35 estimated to be funded by capital appropriations during the 1993-1995  
36 biennium.

37 **Reappropriation:**

38 St Bldg Constr Acct . . . . . \$ 100,000

39 **Appropriation:**

40 St Bldg Constr Acct . . . . . \$ 300,000

41 Prior Biennia (Expenditures) . . . . \$ 0  
42 Future Biennia (Projected Costs) . . \$ 1,200,000

43 -----  
44 TOTAL . . . . . \$ 1,600,000

45 NEW SECTION. **Sec. 3.** A new section is added to 1993 sp.s. c 22 to  
46 read as follows:

47 **Watershed Restoration Partnership Program:** For watershed and fish  
48 and wildlife habitat restoration

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) The legislature finds that it has already appropriated more  
4 than \$40,000,000 in the 1993-1995 operating and capital budgets for  
5 watershed restoration and protection programs and that the federal  
6 government has also begun to invest funds in a long-term program to  
7 restore and preserve watersheds on nonstate lands in the state. The  
8 appropriations in this section shall be deposited in the watershed  
9 restoration account, which is hereby created in the state treasury.  
10 The intent of the legislature in making this appropriation, and the  
11 purposes of the watershed restoration account, are to:

12 (a) Restore and protect watersheds in accordance with priorities  
13 established to benefit fish stocks in critical or depressed condition  
14 as determined by the department of fish and wildlife;

15 (b) Avoid, to the greatest extent feasible, additional federal  
16 regulation of potentially endangered species;

17 (c) Provide a mechanism to accept federal funds dedicated to the  
18 state of Washington for watershed restoration;

19 (d) Conduct watershed restoration and protection projects primarily  
20 on state lands in coordination with federal, local, tribal, and private  
21 sector efforts;

22 (e) Demonstrate the state's commitment to watershed restoration and  
23 protection while seeking additional federal funding; and

24 (f) Expedite the expenditure of funds on a scientific basis for  
25 fish stock recovery and, to that end, contracted services and other  
26 techniques for providing accelerated local construction services should  
27 be utilized.

28 (2) Except as provided in subsection (4) of this section, this  
29 appropriation is solely for capital projects jointly selected by the  
30 department of natural resources and fish and wildlife. Funds may be  
31 expended for directly associated planning, design and engineering for  
32 capital projects, which restore and protect priority watersheds which  
33 have been jointly identified, and selected by the department of fish  
34 and wildlife and the department of natural resources. Funds from the  
35 watershed recovery account shall be expended for projects which conform  
36 to priorities for fish stock recovery developed through watershed  
37 analysis conducted by the department of natural resources and the  
38 department of fish and wildlife's salmon and steelhead stock inventory.  
39 Funds expended from the watershed recovery account shall be used for  
40 specific projects and not for ongoing operational costs. Examples of  
41 the types of eligible projects include, but are not limited to, closure  
42 or improvement of forest roads, repair of culverts, clean-up of stream  
43 beds, removal of fish barriers, installation of fish screens, fencing  
44 of streams, and construction and planting of fish cover.

45 (3) Subject to the requirements of subsection (2) of this section,  
46 at least \$2,000,000 shall be allocated for local initiative grants for  
47 environmental and forest restoration projects.

48 (4) The department of natural resources and the department of fish  
49 and wildlife, in consultation with the watershed coordinating council,  
50 the office of financial management, and other appropriate agencies,  
51 shall report to the appropriate committees of the legislature by  
52 January 1, 1995, on any expenditures made from this appropriation and  
53 a plan for future use of the moneys provided in this section. The plan  
54 shall include a prioritized list of watersheds and future watershed  
55 projects. The plan shall also consider future funding needs, the  
56 availability of federal funding, the integration and coordination of  
57 existing watershed and protection programs, and the possibility of  
58 submitting a referendum to the voters of the state to provide future  
59 state funding.

1 (5) All projects shall be consistent with any development  
 2 regulations or comprehensive plans adopted under the growth management  
 3 act for the project areas. No funds shall be expended to acquire land  
 4 through condemnation.

5 **Appropriation:**

6	General Fund . . . . .	\$	5,000,000
7	Wildlife Fund . . . . .	\$	500,000
8	Aquatic Lands Enhancement Acct . . . . .	\$	2,500,000
9	Water Quality Acct . . . . .	\$	2,000,000
10			-----
11	Subtotal Appropriation . . . . .	\$	10,000,000
12	Prior Biennia (Expenditures) . . . . .	\$	0
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	10,000,000

16 **Sec. 4.** 1993 sp.s. c 22 s 113 (uncodified) is amended to read as  
 17 follows:

18 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

19 **Highways-Licenses Building:** To complete the construction to  
 20 renovate the Highway-Licenses Building on the capitol campus (88-5-011)  
 21 (92-2-003)

22 The appropriation shall not be expended until the capital project  
 23 review requirements of section 1015 of this act have been met.

24 **Reappropriation:**

25	St Bldg Constr Acct . . . . .	\$	<del>((18,000,000))</del>
26			<u>16,950,000</u>
27	Prior Biennia (Expenditures) . . . . .	\$	4,938,000
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	<del>((22,938,000))</del>
31			<u>21,888,000</u>

32 **Sec. 5.** 1993 sp.s. c 22 s 122 (uncodified) is amended to read as  
 33 follows:

34 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

35 **Tumwater Satellite Campus Land Acquisition:** To purchase in fee  
 36 simple real property for future state development in the city of  
 37 Tumwater (92-5-000)

38 The appropriations in this section are subject to the following  
 39 conditions and limitations:

40 (1) The appropriations are provided solely for land acquisition,  
 41 and shall not be expended until the office of financial management has  
 42 approved a specific plan for development of the Tumwater satellite  
 43 campus.

44 (2) Before expending any moneys from the appropriations, the  
 45 department shall obtain a written agreement from the city of Tumwater,  
 46 the port of Olympia, and the Tumwater school district requiring the  
 47 consent of the office of financial management for any state  
 48 responsibility or liability associated with general infrastructure

1 development or facility relocation within the Tumwater campus planning  
2 area.

3	<b>Reappropriation:</b>	
4	St Bldg Constr Acct . . . . .	\$ 890,000
5	<b>Appropriation:</b>	
6	St Bldg Constr Acct . . . . .	\$(( <del>3,600,000</del> ))
7		<u>3,265,046</u>
8	Prior Biennia (Expenditures) . . . . .	\$ 0
9	Future Biennia (Projected Costs) . . . . .	\$ 0
10		-----
11	TOTAL . . . . .	\$(( <del>4,490,000</del> ))
12		<u>4,155,046</u>

13 **Sec. 6.** 1993 sp.s. c 22 s 126 (uncodified) is amended to read as  
14 follows:

15 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

16 **Collocation and consolidation of state facilities:** To identify the  
17 current locations of major concentrations of state facilities within  
18 the state and determine where state facilities can be collocated and  
19 consolidated (**92-5-004**)

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) The department shall prepare policy recommendations and cost  
23 estimates for opportunities to collocate and consolidate state  
24 facilities, including a comparison of the benefits and costs of  
25 purchasing or leasing such facilities and an analysis of private sector  
26 impacts.

27 (2) The appropriations shall not be spent until a detailed scope of  
28 work has been reviewed and approved by the office of financial  
29 management.

30 (3) The reappropriation is provided solely to complete phase one of  
31 the project, begun in the 1991-93 biennium.

32 (4) \$40,000 of this appropriation is provided solely for planning,  
33 negotiation, and development of collocated state facilities in Spokane,  
34 Tacoma, and Port Angeles.

35 (5) \$75,000 of this appropriation is provided to identify areas of  
36 the state with potential for efficiencies from collocation and  
37 consolidation of state facilities and to prepare implementation plans.

38	<b>Reappropriation:</b>	
39	St Bldg Constr Acct . . . . .	\$ 105,000
40	<b>Appropriation:</b>	
41	St Bldg Constr Acct . . . . .	\$ (( <del>300,000</del> ))
42		<u>415,000</u>
43	Prior Biennia (Expenditures) . . . . .	\$ 120,000
44	Future Biennia (Projected Costs) . . . . .	\$ 0
45		-----
46	TOTAL . . . . .	\$ (( <del>525,000</del> ))
47		<u>640,000</u>

48 **Sec. 7.** 1993 sp.s. c 22 s 137 (uncodified) is amended to read as  
49 follows:

1 FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

2 Capitol Campus preservation (94-1-010)

3 Appropriation:

4	St Bldg Constr Acct . . . . .	\$((3,037,000))	
5			<u>219,000</u>
6	Cap Bldg Constr Acct . . . . .	\$ ((388,000))	
7			<u>3,206,000</u>
8			-----
9	Subtotal Appropriation . . . . .	\$ 3,425,000	
10	Prior Biennia (Expenditures) . . . . .	\$ 0	
11	Future Biennia (Projected Costs) . . . . .	\$ 27,259,550	
12			-----
13	TOTAL . . . . .	\$ 30,684,550	

14 Sec. 8. 1993 sp.s. c 22 s 138 (uncodified) is amended to read as  
15 follows:

16 FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

17 Legislative Building preservation (94-1-011)

18 Appropriation:

19	((St)) Cap Bldg Constr Acct . . . . .	\$ 304,000	
20	Prior Biennia (Expenditures) . . . . .	\$ 0	
21	Future Biennia (Projected Costs) . . . . .	\$ 0	
22			-----
23	TOTAL . . . . .	\$ 304,000	

24 Sec. 9. 1993 sp.s. c 22 s 139 (uncodified) is amended to read as  
25 follows:

26 FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

27 Temple of Justice preservation (94-1-012)

28 Appropriation:

29	<del>((St Bldg Constr Acct . . . . .</del>	<del>\$ 147,000))</del>	
30	Cap Bldg Constr Acct . . . . .	\$ ((277,000)	
31			-----
32	<del>Subtotal Appropriation . . . . .</del>	<del>\$ 424,000))</del>	
33			<u>424,000</u>
34	Prior Biennia (Expenditures) . . . . .	\$ 0	
35	Future Biennia (Projected Costs) . . . . .	\$ 0	
36			-----
37	TOTAL . . . . .	\$ 424,000	

38 Sec. 10. 1993 sp.s. c 22 s 140 (uncodified) is amended to read as  
39 follows:

40 FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

41 Northern State Multiservice Center: For critical life/safety and  
42 preservation projects (94-1-014)

43 The appropriation in this section is subject to the following  
44 conditions and limitations:

1 (1) The department ((shall report to the legislature by November 1,  
 2 1994, with options for the disposition of the nonstate-occupied  
 3 portions of the campus after the reduction or closure of state  
 4 programs)), in consultation with the local community and the office of  
 5 financial management, shall develop a plan for the disposal of the  
 6 property at the Northern State multi-service center and report on the  
 7 plan to the fiscal committees of the legislature by December 1, 1994.  
 8 In developing the plan, the department shall solicit proposals to  
 9 exchange use or ownership of the facility or portions of the facility  
 10 for environmental cleanup or demolition services or other  
 11 consideration. The department shall also consider, in consultation  
 12 with the correctional industries board of directors, the feasibility of  
 13 using correctional industries for environmental cleanup and demolition.

14 (2) The appropriation shall not be spent until the office of  
 15 financial management has approved a facility repair and preservation  
 16 plan for the campus.

17 **Appropriation:**

18	CEP & RI Acct . . . . .	\$	872,000
19	Prior Biennia (Expenditures) . . . . .	\$	0
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	TOTAL . . . . .	\$	872,000

23 **Sec. 11.** 1993 sp.s. c 22 s 141 (uncodified) is amended to read as  
 24 follows:

25 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**  
 26 **Office Building 2 preservation (94-1-015)**

27 **Appropriation:**

28	((St)) Cap Bldg Constr Acct . . . . .	\$	250,000
29	Prior Biennia (Expenditures) . . . . .	\$	0
30	Future Biennia (Projected Costs) . . . . .	\$	2,339,000
31			-----
32	TOTAL . . . . .	\$	2,589,000

33 **Sec. 12.** 1993 sp.s. c 22 s 143 (uncodified) is amended to read as  
 34 follows:

35 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**  
 36 **Employment Security Building preservation (94-1-017)**

37 **Appropriation:**

38	((St)) Cap Bldg Constr Acct . . . . .	\$	74,000
39	Prior Biennia (Expenditures) . . . . .	\$	0
40	Future Biennia (Projected Costs) . . . . .	\$	575,000
41			-----
42	TOTAL . . . . .	\$	649,000

43 **Sec. 13.** 1993 sp.s. c 22 s 147 (uncodified) is amended to read as  
 44 follows:

45 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

1 Lacey light industrial park acquisition (94-2-003)

2 Appropriation:

3	St Bldg Constr Acct . . . . .	\$	((1,100,000))
4			<u>66,000</u>
5	Prior Biennia (Expenditures) . . .	\$	0
6	Future Biennia (Projected Costs) \$		((18,200,000))
7			<u>0</u>
8			-----
9	TOTAL . . . . .	\$	((19,300,000))
10			<u>66,000</u>

11 Sec. 14. 1993 sp.s. c 22 s 157 (uncodified) is amended to read as  
12 follows:

13 FOR THE MILITARY DEPARTMENT

14 State-wide preservation (93-1-008)

15 Appropriation:

16	St Bldg Constr Acct . . . . .	\$	((2,518,400))
17			<u>2,466,400</u>
18	Prior Biennia (Expenditures) . . . .	\$	800,000
19	Future Biennia (Projected Costs) . .	\$	1,766,000
20			-----
21	TOTAL . . . . .	\$	((5,084,400))
22			<u>5,032,400</u>

23 NEW SECTION. Sec. 15. A new section is added to 1993 sp.s. c 22  
24 to read as follows:

25 FOR THE MILITARY DEPARTMENT

26 Yakima Armory predesign (94-2-001)

27 Appropriation:

28	St Bldg Constr Acct . . . . .	\$	52,000
29	Prior Biennia (Expenditures) . . . .	\$	0
30	Future Biennia (Projected Costs) . .	\$	7,691,000
31			-----
32	TOTAL . . . . .	\$	7,743,000

33 Sec. 16. 1993 sp.s. c 22 s 162 (uncodified) is amended to read as  
34 follows:

35 FOR THE WASHINGTON HORSE RACING COMMISSION

36 The appropriation in this section is subject to the following  
37 conditions and limitations:

38 (1) The appropriation in this section is provided solely for the  
39 benefit and support of thoroughbred horse racing;

40 (2) ((No)) Expenditures from this appropriation ((may)) shall only  
41 be made to construct horse race or related facilities ((until)) after  
42 the commission has made a determination that the applicant has the  
43 ability to complete the construction of a facility and fund its



1 operation and the applicant has completed all state and federal  
2 permitting requirements;  
3 (3) The Washington horse racing commission shall insure that any  
4 expenditure from this appropriation will protect the state's long-term  
5 interest in the continuation and development of thoroughbred horse  
6 racing.

7 **Appropriation:**

8 **Washington Thoroughbred**

9 **Racing Fund . . . . . \$ 8,200,000**

10 Prior Biennia (Expenditures) . . . . \$ 0

11 Future Biennia (Projected Costs) . . \$ 0

12 -----  
13 TOTAL . . . . . \$ 8,200,000

14 (End of part)

**PART 2**  
**HUMAN SERVICES**

**Sec. 17.** 1993 sp.s. c 22 s 202 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT**

**Grays Harbor dredging (88-3-006)**

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for the state's share of costs for Grays Harbor dredging, dike construction, bridge relocation, and related expenses.

(2) Expenditure of moneys from this appropriation is contingent on the authorization of \$40,000,000 and an initial appropriation of at least \$13,000,000 from the United States army corps of engineers and the authorization of at least \$10,000,000 from the local government for the project. Up to \$3,500,000 of the local government contribution for the first year on the project may be composed of property, easements, rent adjustments, and other expenditures specifically for the purposes of this appropriation if approved by the army corps of engineers. State funds shall be disbursed at a rate not to exceed one dollar for every four dollars of federal funds expended by the army corps of engineers and one dollar from other nonstate sources.

(3) Expenditure of moneys from this appropriation is contingent on a cost-sharing arrangement and the execution of a local cooperation agreement between the port of Grays Harbor and the army corps of engineers pursuant to P.L. 99-662, the federal water resources development act of 1986, whereby the corps of engineers will construct the project as authorized by that federal act.

(4) The port of Grays Harbor shall make the best possible effort to acquire additional project funding from nonstate public grants and/or other governmental sources other than those in subsection (2) of this section. Any money, up to \$10,000,000 provided from such sources other than those in subsection (2) of this section, shall be used to reimburse or replace state building construction account money. In the event the project cost is reduced, any resulting reduction or reimbursement of nonfederal costs realized by the port of Grays Harbor shall be shared proportionally with the state.

**Reappropriation:**

<b>St Bldg Constr Acct . . . . .</b>	<b>\$((5,688,000))</b>
	<b><u>5,969,739</u></b>
Prior Biennia (Expenditures) . . . . .	\$((4,312,000))
	<u>4,030,261</u>
Future Biennia (Projected Costs) . . . . .	\$ 0
	-----
TOTAL . . . . .	\$ 10,000,000

**Sec. 18.** 1993 sp.s. c 22 s 203 (uncodified) is amended to read as follows:

1 FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

2 Housing assistance program (88-5-015)

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) ~~((The \$2,000,000))~~ \$3,000,000 of the appropriation from the  
6 state building construction account and \$3,000,000 of the appropriation  
7 from the charitable, educational, penal, and reformatory institutions  
8 account is provided to promote development of at least ((120)) 395 safe  
9 and affordable housing units for persons eligible for services from the  
10 division of developmental disabilities in the department of social and  
11 health services. The housing assistance program shall ((convene an  
12 advisory group of developmental disabilities service agencies and  
13 family members to plan implementation of)) implement this initiative in  
14 coordination with the plan for increased efficiency in community  
15 residential services developed by the division of developmental  
16 disabilities in accordance with the 1994 supplemental operating budget.

17 (2) \$1,000,000 of the appropriation from the charitable,  
18 educational, penal, and reformatory institutions account and \$1,000,000  
19 of the appropriation from the state building construction account is  
20 provided solely to promote the development of safe and affordable  
21 shelters for youth. The housing assistance program shall convene an  
22 advisory group to plan and develop guidelines for the implementation of  
23 this one time initiative. The housing assistance program may require  
24 a match, which may include cash, land value, or donated labor and  
25 supplies as a condition of receipt of a grant from this appropriation.  
26 The program may establish criteria on the administrative and financial  
27 capability of an organization, including the ability to provide for the  
28 ongoing operating costs of the shelter, when selecting proposals for a  
29 grant from this appropriation. It is the intent of the legislature  
30 that this appropriation represents a one-time appropriation for youth  
31 shelters.

32 (3) The department of community development shall conduct a study  
33 on the feasibility of providing financial guarantees to housing  
34 authorities. The department shall submit its findings to the  
35 appropriate legislative committees by December 15, 1993.

36 ~~((+3))~~ (4) It is the intent of the legislature that, in addition  
37 to the moneys provided under subsection (1) of this section, a portion  
38 of the state building construction account appropriation be used to  
39 develop safe and affordable housing for the developmentally disabled.

40 Reappropriation:

41 St Bldg Constr Acct . . . . . \$ 22,000,000

42 Appropriation:

43 St Bldg Constr Acct . . . . . \$ ((34,000,000))

44 38,000,000

45 CEP & RI Acct . . . . . \$ . . ((2,000,000))

46 4,000,000

47 -----  
48 Subtotal Appropriation . . . \$ ((36,000,000))

49 42,000,000

50 Prior Biennia (Expenditures) . . \$ 35,449,197

51 Future Biennia (Projected Costs) \$ 136,000,000

52 -----  
53 TOTAL . . . . . \$ ((229,449,197))

54 235,449,197

1       **Sec. 19.** 1993 sp.s. c 22 s 210 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT**

4       **Emergency Management Building: Minor works (92-2-009)**

5               **Reappropriation:**

6	St Bldg Constr Acct . . . . .	\$	120,000
7	<del>((General Fund--Federal . . . . .</del>	<del>\$</del>	<del>69,000</del>
8			-----
9	Subtotal Reappropriation . . . . .	\$	189,000))
10	Prior Biennia (Expenditures) . . . . .	\$	97,000
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	((286,000))
14			217,000

15       **Sec. 20.** 1993 sp.s. c 22 s 214 (uncodified) is amended to read as  
16 follows:

17 **FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT**

18       **Resource center for the handicapped:** To acquire and improve the  
19 facilities in which the center currently operates **(92-5-000)**

20       The reappropriation in this section is subject to the following  
21 conditions and limitations: ~~((No expenditure may be made until an  
22 equal amount of nonstate moneys dedicated to the purchase of the  
23 facility have been raised))~~ Each dollar expended from the  
24 reappropriation in this section shall be matched by at least one dollar  
25 from nonstate sources expended for the same purpose. The matching  
26 money may include lease-purchase payments made by the center prior to  
27 the effective date of this section.

28               **Reappropriation:**

29	St Bldg Constr Acct . . . . .	\$	1,200,000
30	Prior Biennia (Expenditures) . . . . .	\$	0
31	Future Biennia (Projected Costs) . . . . .	\$	0
32			-----
33	TOTAL . . . . .	\$	1,200,000

34       **Sec. 21.** 1993 sp.s. c 22 s 230 (uncodified) is amended to read as  
35 follows:

36 **FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT**

37       **Building for the arts-Phases 1 and 2 (92-5-100) (94-2-021)**

38       For grants to local performing arts and art museum organizations  
39 for facility improvements or additions.

40       The appropriations in this section are subject to the following  
41 conditions and limitations:

- 42       (1) Grants are limited to the following projects:

1 **Phase 1 (92-5-100)**

2		Estimated Total	State	State
3		Capital Cost	Grant	Share
4				@ 15%
5	Seattle Children's Theatre	\$ 8,000,000	\$ 1,200,000	15%
6	Admiral Theatre (Bremerton)	\$ 4,261,000	\$ 639,000	15%
7	Pacific Northwest Ballet	\$ 7,500,000	\$ 1,125,000	15%
8	Seattle Symphony	\$ 54,000,000	\$ 8,100,000	15%
9	Seattle Repertory Theatre			
10	(Phase 1)	\$ 4,000,000	\$ 600,000	15%
11	Intiman Theatre	\$ 800,000	\$ 120,000	15%
12	Broadway Theatre District			
13	(Tacoma)	\$ 11,800,000	\$ 1,770,000	15%
14	Allied Arts of Yakima	\$ 500,000	\$ 75,000	15%
15	Spokane Art School	\$ 454,000	\$ 68,000	15%
16	Seattle Art Museum	\$ 4,862,500	\$ 729,000	15%
17	Total	\$ 96,177,500	\$14,426,000	

18 **Phase 2 (94-2-021)**

19		Estimated Total	State	State
20		Capital Cost	Grant	Share
21				@ 15%
22	Bainbridge Performing			
23	Arts Center	\$ 1,200,000	\$ 180,000	15%
24	The Children's Museum	\$ 2,850,000	\$ 427,500	15%
25	Everett Community Theatre	\$ 12,119,063	\$ 1,817,859	15%
26	Kirkland Center for			
27	the Performing Arts	\$ 2,500,000	\$ 375,000	15%
28	Makah Cultural and			
29	Research Center	\$ 1,600,000	\$ 240,000	15%
30	Mount Baker Theatre Center	\$ 1,581,000	\$ 237,150	15%
31	Seattle Group Theatre	\$ 334,751	\$ 50,213	15%
32	Seattle Opera Association	\$ 985,000	\$ 147,750	15%
33	Seattle Repertory Theatre			
34	(Phase 2)	\$ 4,000,000	\$ 600,000	15%
35	Tacoma Little Theatre	\$ 1,250,000	\$ 187,500	15%
36	Valley Museum of Northwest			
37	Art	\$ 1,100,000	\$ 165,000	15%
38	Village Theatre	\$ 6,000,000	\$ 900,000	15%
39	The Washington Center			
40	for the Performing Arts	\$ 400,000	\$ 60,000	15%
41	Whidbey Island Center			
42	for the Arts	\$ 1,200,000	\$ 180,000	15%
43	Total	\$((38,119,814))	\$ 5,567,972	
44		37,119,814		

45 (2) The state grant may provide no more than fifteen percent of the  
 46 estimated total capital cost or actual total capital cost of the  
 47 project, whichever is less. The remaining portions of project capital  
 48 costs shall be a match from nonstate sources. The match may include  
 49 cash and land value.

50 (3) State funding shall be distributed to projects in the order in  
 51 which matching requirements for specific project phases have been met.

52 (4) The department shall submit a list of recommended performing  
 53 arts, museum, and cultural organization projects for funding in the

1 1995-97 capital budget. The list shall result from a competitive  
2 grants program developed by the department providing for:

3 (a) A maximum state funding amount of \$4 million in the 1995-97  
4 biennium for new projects not previously authorized by the legislature.  
5 Maximum state grant awards shall be limited to fifteen percent of the  
6 total cost of each qualified project;

7 (b) Uniform criteria for the selection of projects and awarding of  
8 grants. The criteria shall address, at a minimum: The administrative  
9 and financial capability of the organization to complete and operate  
10 the project; local community support for the project; the contribution  
11 the project makes to the diversity of performing arts, museum, and  
12 cultural organizations operating in the state; and the geographic  
13 distribution of projects; and

14 (c) A process to provide information describing application  
15 procedures to performing arts, museum, and cultural organizations  
16 state-wide.

17 The department may consult with and utilize existing arts  
18 organizations to assist with developing the grant criteria and  
19 administering the grant program.

20	<b>Reappropriation:</b>		
21	St Bldg Constr Acct . . . . .	\$	9,475,000
22	<b>Appropriation:</b>		
23	St Bldg Constr Acct . . . . .	\$	5,961,086
24	Prior Biennia (Expenditures) . . . .	\$	1,773,900
25	Future Biennia (Projected Costs) . .	\$	2,783,986
26			-----
27	TOTAL . . . . .	\$	19,993,972

28 NEW SECTION. **Sec. 22.** A new section is added to 1993 sp.s. c 22  
29 to read as follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

31 **Eastern Washington Psychiatric Triage Unit**

32 The appropriation is provided to develop secure beds in Spokane  
33 county for persons in need of emergency short-term evaluation,  
34 treatment, and stabilization as a result of a psychiatric crisis. The  
35 department shall assure that: (1) Funding for the project shall be  
36 contingent upon a plan approved by the department of social and health  
37 services and upon an agreement by the participating regional support  
38 networks to reduce their utilization of eastern state hospital by at  
39 least 30 beds early in the 1995-1997 biennium; and (2) the state's  
40 investment shall be promptly repaid if the facility is ever converted  
41 to a use other than psychiatric care for publicly assisted individuals.

42	<b>Appropriation:</b>		
43	St Bldg Constr Acct . . . . .	\$	1,000,000
44	Prior Biennia (Expenditures) . . . .	\$	0
45	Future Biennia (Projected Costs) . .	\$	0
46			-----
47	TOTAL . . . . .	\$	1,000,000

48 NEW SECTION. **Sec. 23.** A new section is added to 1993 sp.s. c 22  
49 to read as follows:

1 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

2 Western State Hospital: To improve the security of the mentally  
3 ill offender unit

4 Appropriation:

5	St Bldg Constr Acct . . . . .	\$	400,000
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	TOTAL . . . . .	\$	400,000

10 Sec. 24. 1993 sp.s. c 22 s 252 (uncodified) is amended to read as  
11 follows:

12 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

13 Maple Lane School: Construct a 64-bed, level one security facility  
14 (92-2-225)

15 The appropriations in this section shall not be expended until the  
16 capital project review requirements of section 1015, chapter 22, Laws  
17 of 1993 sp.s. have been met.

18 Reappropriation:

19	St Bldg Constr Acct . . . . .	\$	6,215,800
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20 Appropriation:

21	<u>St Bldg Constr Acct . . . . .</u>	<u>\$</u>	<u>785,600</u>
22	Prior Biennia (Expenditures) . . . . .	\$	500,000
23	Future Biennia (Projected Costs) . . . . .	\$	0
24			-----
25	TOTAL . . . . .	\$	<del>(6,715,800)</del>
26			<u>7,501,400</u>

27 Sec. 25. 1993 sp.s. c 22 s 279 (uncodified) is amended to read as  
28 follows:

29 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

30 Naselle Youth Camp: Eagle Lodge Replacement (94-1-204)

31 Appropriation:

32	St Bldg Constr Acct . . . . .	\$	2,100,000
33	Prior Biennia (Expenditures) . . . . .	\$	0
34	Future Biennia (Projected Costs) . . . . .	\$	0
35			-----
36	TOTAL . . . . .	\$	2,100,000

37 NEW SECTION. Sec. 26. A new section is added to 1993 sp.s. c 22  
38 to read as follows:

39 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

40 Naselle Youth Camp: Eagle Lodge Rehabilitation (94-1-210)

41 Appropriation:

42	St Bldg Constr Acct . . . . .	\$	282,000
43	Prior Biennia (Expenditures) . . . . .	\$	0

1	Future Biennia (Projected Costs) . . . \$	0
2		-----
3	TOTAL . . . . . \$	282,000

4       **Sec. 27.** 1993 sp.s. c 22 s 280 (uncodified) is amended to read as  
5 follows:

6       **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

7       **Green Hill School Repairs (94-1-501)**

8       The appropriation in this section is provided for minor repairs,  
9 including but not limited to fire and safety code repairs, and kitchen  
10 roof repair or replacement.

11	<b>Appropriation:</b>	
12	St Bldg Constr Acct . . . . . \$	240,000
13	Prior Biennia (Expenditures) . . . . . \$	0
14	Future Biennia (Projected Costs) . . . . . \$	0
15		-----
16	TOTAL . . . . . \$	240,000

17       NEW SECTION. **Sec. 28.** A new section is added to 1993 sp.s. c 22  
18 to read as follows:

19       **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

20       **Maple Lane School: Fire Safety and Sewer Improvements (94-1-001)**

21	<b>Appropriation:</b>	
22	St Bldg Constr Acct . . . . . \$	470,000
23	Prior Biennia (Expenditures) . . . . . \$	0
24	Future Biennia (Projected Costs) . . . . . \$	0
25		-----
26	TOTAL . . . . . \$	470,000

27       **Sec. 29.** 1993 sp.s. c 22 s 282 (uncodified) is amended to read as  
28 follows:

29       **FOR THE DEPARTMENT OF HEALTH**

30       **Laboratory expansion, phase 2 (92-2-001)**

31       The appropriation in this section shall not be expended until the  
32 capital project review requirements of section 1015 of this act have  
33 been met.

34	<b>Reappropriation:</b>	
35	St Bldg Constr Acct . . . . . \$	780,000
36	<b>Appropriation:</b>	
37	St Bldg Constr Acct . . . . . \$	((12,583,468))
38		<u>112,517</u>
39	Prior Biennia (Expenditures) . . . . . \$	420,000
40	Future Biennia (Projected Costs) . . . . . \$	0
41		-----
42	TOTAL . . . . . \$	((13,783,468))
43		<u>1,312,517</u>



1 NEW SECTION. **Sec. 30.** A new section is added to 1993 sp.s. c 22  
2 to read as follows:

3 **FOR THE DEPARTMENT OF HEALTH**

4 **Ground water monitoring pilot project: To test public drinking**  
5 **water systems for organic and inorganic chemicals**

6 The appropriation in this section is subject to the following  
7 conditions and limitations:

8 (1) The appropriation in this section is provided solely to  
9 implement Substitute House Bill No. 2616. If Substitute House Bill No.  
10 2616 is not enacted by June 30, 1994, the appropriation in this section  
11 shall lapse.

12 (2) The local toxics control account shall be reimbursed by June  
13 30, 1995, by fees sufficient to cover the cost of the program in  
14 accordance with the provisions of Substitute House Bill No. 2616 and  
15 RCW 43.20B.020.

16 **Appropriation:**

17	Local Toxics Control Acct . . . . .	\$	2,060,000
18	Prior Biennia (Expenditures) . . . . .	\$	0
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	2,060,000

22 NEW SECTION. **Sec. 31.** A new section is added to 1993 sp.s. c 22  
23 to read as follows:

24 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

25 **Retsil Heating System Upgrade (94-1-300)**

26 **Appropriation:**

27	St Bldg Constr Acct . . . . .	\$	700,000
28	Prior Biennia (Expenditures) . . . . .	\$	0
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	700,000

32 NEW SECTION. **Sec. 32.** A new section is added to 1993 sp.s. c 22  
33 to read as follows:

34 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

35 **Roosevelt Hall Sprinkler Installation (94-1-301)**

36 **Appropriation:**

37	CEP & RI Acct . . . . .	\$	70,000
38	Prior Biennia (Expenditures) . . . . .	\$	0
39	Future Biennia (Projected Costs) . . . . .	\$	0
40			-----
41	TOTAL . . . . .	\$	70,000

42 NEW SECTION. **Sec. 33.** A new section is added to 1993 sp.s. c 22  
43 to read as follows:

1 FOR THE DEPARTMENT OF VETERANS AFFAIRS

2 Retsil Laundry Room Improvements (94-1-302)

3 Appropriation:

4	CEP & RI Acct . . . . .	\$	90,000
5	Prior Biennia (Expenditures) . . . .	\$	0
6	Future Biennia (Projected Costs) . .	\$	0
7			-----
8	TOTAL . . . . .	\$	90,000

9 Sec. 34. 1993 sp.s. c 22 s 285 (uncodified) is amended to read as  
10 follows:

11 FOR THE DEPARTMENT OF VETERANS AFFAIRS

12 Complete facility improvements on building nine at ((Soldiers'))  
13 Veterans' Home (90-1-009)

14 Reappropriation:

15	CEP & RI Acct . . . . .	\$	150,000
16	Prior Biennia (Expenditures) . . . .	\$	0
17	Future Biennia (Projected Costs) . .	\$	0
18			-----
19	TOTAL . . . . .	\$	150,000

20 Sec. 35. 1993 sp.s. c 22 s 286 (uncodified) is amended to read as  
21 follows:

22 FOR THE DEPARTMENT OF VETERANS AFFAIRS

23 Minor works at ((veterans' homes)) Soldiers' Home (92-2-008)

24 Reappropriation:

25	CEP & RI Acct . . . . .	\$	30,000
26	Prior Biennia (Expenditures) . . . .	\$	0
27	Future Biennia (Projected Costs) . .	\$	0
28			-----
29	TOTAL . . . . .	\$	30,000

30 Sec. 36. 1993 sp.s. c 22 s 290 (uncodified) is amended to read as  
31 follows:

32 FOR THE DEPARTMENT OF VETERANS AFFAIRS

33 To repair mechanical, electrical, and heating, ventilation, and air  
34 conditioning systems at Soldiers' Home (94-1-100)

35 Appropriation:

36	<del>((CEP &amp; RI Acct))</del>		
37	<u>St Bldg Constr Acct</u> . . . . .	\$	837,057
38	Prior Biennia (Expenditures) . . . .	\$	0
39	Future Biennia (Projected Costs) . .	\$	1,821,835
40			-----
41	TOTAL . . . . .	\$	2,658,892

1       **Sec. 37.** 1993 sp.s. c 22 s 294 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

4       **To repair mechanical, electrical and heating, ventilation, and air**  
5 **conditioning systems at Veterans' Home (94-1-200)**

6               **Appropriation:**

7	( <del>CEP &amp; RI Acct</del> )		
8	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,246,611</b>
9	Prior Biennia (Expenditures) . . . .	\$	0
10	Future Biennia (Projected Costs) . .	\$	726,722
11			-----
12	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>1,973,333</b>

13       **Sec. 38.** 1993 sp.s. c 22 s 299 (uncodified) is amended to read as  
14 follows:

15 **FOR THE DEPARTMENT OF CORRECTIONS**

16       **To make regulatory and code compliance improvements for the**  
17 **preservation of correctional facilities (94-1-001)**

18       Up to \$230,000 may be used for improvements to Indian Ridge  
19 correctional camp in preparation for transfer of the facility to the  
20 division of juvenile rehabilitation. After the transfer of the  
21 facility, the department of natural resources shall continue to ensure  
22 that substantially the same fire protection services are provided to  
23 the region at least through the 1994 fire season.

24               **Reappropriation:**

25	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>4,390,000</b>
26	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>300,000</b>
27			-----
28	Subtotal Reappropriation . . . .	\$	4,690,000

29               **Appropriation:**

30	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>10,736,573</b>
31	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>1,225,953</b>
32			-----
33	Subtotal Appropriation . . . . .	\$	11,962,526
34	Prior Biennia (Expenditures) . . . .	\$	25,863,968
35	Future Biennia (Projected Costs) . .	\$	61,726,068
36			-----
37	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>104,242,562</b>

38       **Sec. 39.** 1993 sp.s. c 22 s 300 (uncodified) is amended to read as  
39 follows:

40 **FOR THE DEPARTMENT OF CORRECTIONS**

41       **To make small repairs and improvements to correctional facilities**  
42 **(94-1-002)**

43       ((The reappropriation in this section is subject to the conditions  
44 and limitations of section 1017(2)(b) of this act.)) If the projects  
45 funded from the reappropriation in this section are not substantially  
46 complete by December 1, 1994, the reappropriation shall lapse.

1	Reappropriation:		
2	St Bldg Constr Acct . . . . .	\$	10,650,000
3	Appropriation:		
4	St Bldg Constr Acct . . . . .	\$	9,697,577
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	44,652,002
7			-----
8	TOTAL . . . . .	\$	64,999,579

9       **Sec. 40.** 1993 sp.s. c 22 s 302 (uncodified) is amended to read as  
10 follows:

11 **FOR THE DEPARTMENT OF CORRECTIONS**

12       **To repair internal building systems for the preservation of**  
13 **correctional facilities (94-1-004)**

14       At least \$63,000 from the state building construction account  
15 appropriation shall be used for improvements to the Indian Ridge  
16 correctional camp in preparation for transfer of the facility to the  
17 division of juvenile rehabilitation. To ensure the efficient and  
18 timely completion of these improvements, the department shall use  
19 correctional industries and inmate labor to the greatest extent  
20 possible.

21	Appropriation:		
22	St Bldg Constr Acct . . . . .	\$	8,779,445
23	CEP & RI Acct . . . . .	\$	431,568
24			-----
25	Subtotal Appropriation . . . . .	\$	9,211,013
26	Prior Biennia (Expenditures) . . . . .	\$	0
27	Future Biennia (Projected Costs) . . . . .	\$	65,561,403
28			-----
29	TOTAL . . . . .	\$	74,772,416

30       **Sec. 41.** 1993 sp.s. c 22 s 303 (uncodified) is amended to read as  
31 follows:

32 **FOR THE DEPARTMENT OF CORRECTIONS**

33       **~~((Underground storage tanks))~~ Asbestos allocation (90-1-001)**

34       ~~((That portion of the appropriation related to underground storage~~  
35 ~~tanks may be expended only after compliance with section 107 of this~~  
36 ~~act.)) If the projects funded from the reappropriation in this section~~  
37 ~~are not substantially complete by December 1, 1994, the reappropriation~~  
38 ~~shall lapse.~~

39	Reappropriation:		
40	St Bldg Constr Acct . . . . .	\$	256,500
41	Prior Biennia (Expenditures) . . . . .	\$	0
42	Future Biennia (Projected Costs) . . . . .	\$	0
43			-----
44	TOTAL . . . . .	\$	256,500

1       **Sec. 42.** 1993 sp.s. c 22 s 306 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF CORRECTIONS**

4       **For state-wide repairs and improvements (94-2-002)**

5       (~~The reappropriation in this section is subject to the conditions~~  
6 ~~and limitations of section 1017(2)(b) of this act.~~) If the projects  
7 funded from the reappropriation in this section are not substantially  
8 complete by March 1, 1995, the reappropriation shall lapse.

9       Of the appropriation in this section:

10       (1) \$753,000 is provided for correctional industry storage and yard  
11 projects at the Washington State Reformatory; and

12       (2) \$727,000 is provided for conversion of program space at Cedar  
13 Creek Corrections Center, completion of an intake-discharge unit and  
14 motor pool at the Clallam Bay Corrections Center, and conversion of the  
15 Eleanor Chase House into a work-release facility.

16	<b>Reappropriation:</b>		
17	St Bldg Constr Acct . . . . .	\$	9,742,000
18	<b>Appropriation:</b>		
19	St Bldg Constr Acct . . . . .	\$	<del>((17,767,557))</del>
20			<u>16,505,489</u>
21	Prior Biennia (Expenditures) . . . . .	\$	0
22	Future Biennia (Projected Costs) . . . . .	\$	110,387,730
23			-----
24	TOTAL . . . . .	\$	<del>((137,897,287))</del>
25			<u>136,635,219</u>

26       NEW SECTION. **Sec. 43.** A new section is added to 1993 sp.s. c 22  
27 to read as follows:

28 **FOR THE DEPARTMENT OF CORRECTIONS**

29       **Predesign Yakima Prerelease Facility and Implement Sewer**  
30 **Improvements (94-2-017)**

31	<b>Appropriation:</b>		
32	St Bldg Constr Acct . . . . .	\$	240,000
33	Prior Biennia (Expenditures) . . . . .	\$	0
34	Future Biennia (Projected Costs) . . . . .	\$	0
35			-----
36	TOTAL . . . . .	\$	240,000

37   (End of part)

PART 3  
NATURAL RESOURCES

**Sec. 44.** 1993 sp.s. c 22 s 401 (uncodified) is amended to read as follows:

**FOR THE WASHINGTON STATE ENERGY OFFICE**

**Energy partnerships:** Planning, development, and contract review of cogeneration projects, and development and financing of conservation capital projects, for schools and state agencies **(92-1-003) (92-1-004) (94-1-002)**

~~((The reappropriations in this section are subject to the following conditions and limitations: \$2,000,000 of the energy efficiency construction account reappropriation is provided solely for financing conservation capital projects for schools under chapter 39.35C RCW.))~~

<b>Reappropriation:</b>	
St Bldg Constr Acct . . . . .	\$ 358,000
Energy Eff Constr Acct . . . . .	((3,000,000))
	<u>1,000,000</u>
	-----
Subtotal ((Appropriation))	
<u>Reappropriation</u> . . . . .	((3,358,000))
	<u>1,358,000</u>
Prior Biennia (Expenditures) . . . . .	((620,424))
	<u>0</u>
Future Biennia (Projected Costs) \$	0
	-----
TOTAL . . . . .	((3,978,424))
	<u>1,358,000</u>

**Sec. 45.** 1993 sp.s. c 22 s 403 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF ECOLOGY**

**Referendum 38 water supply facilities (74-2-006)**

\$2,500,000 of the state and local improvements revolving account is provided solely for funding the state's cost share in the water conservation demonstration project - Yakima river reregulating reservoir.

<b>Reappropriation:</b>	
LIRA, Water Sup Fac . . . . .	\$ 11,300,000
Prior Biennia (Expenditures) . . . . .	\$ 57,081,346
Future Biennia (Projected Costs) . . . . .	\$ 13,824,661
	-----
TOTAL . . . . .	\$ 82,206,007

NEW SECTION. **Sec. 46.** 1993 sp.s. c 22 s 406 (uncodified) is amended to read as follows:

1 **FOR THE DEPARTMENT OF ECOLOGY**

2 **Centennial Clean Water Fund: Water Quality Account (86-2-007)**

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) In awarding grants, extending grant payments, or making loans  
6 from these appropriations for facilities that discharge directly into  
7 marine waters, the department shall:

8 (a) Give first priority to secondary wastewater treatment  
9 facilities that are mandated by both federal and state law;

10 (b) Give second priority to projects that reduce combined sewer  
11 overflows; and

12 (c) Encourage economies that are derived from any simultaneous  
13 projects that achieve the purposes of both subsections (1) and (2) of  
14 this section.

15 (2) The following limitations shall apply to the department's total  
16 distribution of funds appropriated under this section:

17 (a) Not more than fifty percent for water pollution control  
18 facilities that discharge directly into marine waters;

19 (b) Not more than twenty percent for water pollution control  
20 activities that prevent or mitigate pollution of underground waters and  
21 facilities that protect federally designated sole source aquifers with  
22 at least two-thirds for the Spokane-Rathdrum Prairie aquifer;

23 (c) Not more than ten percent for water pollution control  
24 activities that protect freshwater lakes and rivers including but not  
25 limited to Lake Chelan and the Yakima and Columbia rivers;

26 (d) Not more than ten percent for activities that control nonpoint  
27 source water pollution;

28 (e) Ten percent and such sums as may be remaining from the  
29 categories specified in (a) through (d) of this subsection for water  
30 pollution control activities or facilities as determined by the  
31 department. However, for fiscal year 1995, the department shall give  
32 priority consideration under this subsection (2)(e) to those eligible  
33 projects which assist local governments in establishing on-site septic  
34 system technical assistance programs to inform owners of the benefits  
35 of proper operation and maintenance of such systems. No part of such  
36 sums provided for septic system technical assistance may be used by a  
37 local government to support inspection of systems or for the  
38 enforcement of regulatory requirements regarding on-site septic  
39 systems.

40 (3) In determining compliance schedules for the greatest reasonable  
41 reduction of combined sewer overflows, the department shall consider  
42 the amount of grant or loan moneys available to assist local  
43 governments in the planning, design, acquisition, construction, and  
44 improvement of combined sewer overflow facilities.

45 (4) The department shall develop and implement a strategy for  
46 increasing the percentage of loans from the centennial clean water  
47 program.

48 (5) No later than December 1, 1993, the department of ecology shall  
49 provide to the appropriate committees of the legislature an  
50 implementation plan for making administrative efficiencies and service  
51 improvements to the grant and loan programs currently administered by  
52 the department. The plan shall include but not be limited to actions  
53 which: (a) Simplify application and funding cycle procedures; (b)  
54 eliminate duplicative oversight functions; (c) consolidate planning  
55 requirements as appropriate to be consistent with the growth management  
56 act; (d) reduce state and local administrative costs; (e) encourage  
57 demand management strategies; and (f) develop watershed or regional  
58 mechanisms for solving as completely as possible a community's

1 environmental needs through coordinated cross program prioritization  
 2 and administration of funding programs. The plan shall identify  
 3 actions which the department has taken to implement administrative  
 4 efficiencies and service improvements to the grant and loan programs.  
 5 At the same time the implementation plan is submitted to the  
 6 legislature, the department shall provide recommendations for any  
 7 statutory changes that are needed to implement the plan.  
 8 Recommendations may include a new method for distributing water quality  
 9 account money after the current statutory allocation formula expires.

10	<b>Reappropriation:</b>		
11	Water Quality Acct . . . . .	\$	((87,820,000))
12			<u>74,149,085</u>
13	<b>Appropriation:</b>		
14	Water Quality Acct . . . . .	\$	63,899,000
15	Prior Biennia (Expenditures) . .	\$	183,982,825
16	Future Biennia (Projected Costs) \$		305,676,000
17			-----
18	TOTAL . . . . .	\$	((641,377,825))
19			<u>627,706,910</u>

20 **Sec. 47.** 1993 sp.s. c 22 s 408 (uncodified) is amended to read as  
 21 follows:

22 **FOR THE DEPARTMENT OF ECOLOGY**

23 **Water pollution control facility loans (90-2-002)**

24	<b>Reappropriation:</b>		
25	Water Pollution Cont Rev		
26	Fund--State . . . . .	\$	((13,044,335))
27			<u>13,302,561</u>
28	Water Pollution Cont Rev		
29	Fund--Federal . . . . .	\$	((65,206,025))
30			<u>64,947,799</u>
31			-----
32	Subtotal Reappropriation . . \$		78,250,360
33	<b>Appropriation:</b>		
34	Water Pollution Cont Rev Fund--		
35	State . . . . .	\$	((19,961,601))
36			<u>20,239,532</u>
37	Water Pollution Cont--Federal . . \$		((78,689,866))
38			<u>69,902,955</u>
39			-----
40	Subtotal Appropriation . . . \$		((98,651,467))
41			<u>90,142,487</u>
42	Prior Biennia (Expenditures) . . \$		54,871,279
43	Future Biennia (Projected Costs) \$		283,370,816
44			-----
45	TOTAL . . . . .	\$	((515,143,921))
46			<u>506,634,942</u>

47 **Sec. 48.** 1993 sp.s. c 22 s 423 (uncodified) is amended to read as  
 48 follows:



1 **FOR THE STATE PARKS AND RECREATION COMMISSION**

2 **Westhaven: Comfort station and parking construction (89-2-119)**

3 The appropriation in this section is subject to the conditions and  
4 limitations of section 1017(2) (a) and (b) of this act.

5 **Reappropriation:**

6	St Bldg Constr Acct . . . . .	\$	((311,349))
7			<u>45,116</u>
8	Prior Biennia (Expenditures) . . . .	\$	((85,448))
9			<u>281,681</u>
10	Future Biennia (Projected Costs) . .	\$	0
11			-----
12	TOTAL . . . . .	\$	((396,797))
13			<u>326,797</u>

14 **Sec. 49.** 1993 sp.s. c 22 s 427 (uncodified) is amended to read as  
15 follows:

16 **FOR THE STATE PARKS AND RECREATION COMMISSION**

17 **Fort Worden: Rebuild boat launch (89-3-135)**

18 ~~((The appropriation in this section is subject to the conditions  
19 and limitations of section 1017(2) (a) and (b) of this act.))~~ If the  
20 projects funded from the reappropriation in this section are not  
21 substantially complete by November 1, 1994, the reappropriation shall  
22 lapse.

23 **Reappropriation:**

24	ORA« State . . . . .	\$	275,219
25	Prior Biennia (Expenditures) . . . .	\$	13,639
26	Future Biennia (Projected Costs) . .	\$	0
27			-----
28	TOTAL . . . . .	\$	288,858

29 **Sec. 50.** 1993 sp.s. c 22 s 428 (uncodified) is amended to read as  
30 follows:

31 **FOR THE STATE PARKS AND RECREATION COMMISSION**

32 **Larrabee development (89-5-002)**

33 ~~((The appropriation in this section is subject to the conditions  
34 and limitations of section 1017(2) (a) and (b) of this act.))~~ If the  
35 projects funded from the reappropriations in this section are not  
36 substantially complete by October 1, 1994, the reappropriations shall  
37 lapse.

38 **Reappropriation:**

39	St Bldg Constr Acct . . . . .	\$	275,000
40	ORA--((State)) <u>Federal</u> . . . . .	\$	140,540
41			-----
42	Subtotal Reappropriation . . . . .	\$	415,540
43	Prior Biennia (Expenditures) . . . .	\$	65,350
44	Future Biennia (Projected Costs) . .	\$	0
45			-----
46	TOTAL . . . . .	\$	480,890

1       **Sec. 51.** 1993 sp.s. c 22 s 430 (uncodified) is amended to read as  
2 follows:

3 **FOR THE STATE PARKS AND RECREATION COMMISSION**

4       **Fort Canby initial development (89-5-115)**

5       ~~((The appropriation in this section is subject to the conditions~~  
6 ~~and limitations of section 1017(2) (a) and (b) of this act.)) If the~~  
7 ~~reappropriation in this section is not expended by June 30, 1995, it~~  
8 ~~shall lapse.~~

9	<b>Reappropriation:</b>	
10	St Bldg Constr Acct . . . . .	\$ 232,813
11	Prior Biennia (Expenditures) . . . . .	\$ 26,774
12	Future Biennia (Projected Costs) . . . . .	\$ 0
13		-----
14	TOTAL . . . . .	\$ 259,587

15       **Sec. 52.** 1993 sp.s. c 22 s 431 (uncodified) is amended to read as  
16 follows:

17 **FOR THE STATE PARKS AND RECREATION COMMISSION**

18       **Ocean beach access (89-5-120)**

19	<b>Reappropriation:</b>	
20	<del>((ORA--State . . . . .</del>	<del>\$ 286,195))</del>
21	St Bldg Constr Acct . . . . .	\$ 250,000
22		( (-----
23	Subtotal Reappropriation . . . . .	\$ 536,195))
24	Prior Biennia (Expenditures) . . . . .	\$ 27,191
25	Future Biennia (Projected Costs) . . . . .	\$ 0
26		-----
27	TOTAL . . . . .	\$ ((563,386))
28		<u>277,191</u>

29       **Sec. 53.** 1993 sp.s. c 22 s 432 (uncodified) is amended to read as  
30 follows:

31 **FOR THE STATE PARKS AND RECREATION COMMISSION**

32       **Spokane Centennial Trail (89-5-166)**

33       ~~((The appropriation in this section is subject to the conditions~~  
34 ~~and limitations of section 1017(2) (a) and (b) of this act.)) If the~~  
35 ~~projects funded from the reappropriation in this section are not~~  
36 ~~substantially complete by October 1, 1994, the reappropriation shall~~  
37 ~~lapse.~~

38	<b>Reappropriation:</b>	
39	St Bldg Constr Acct . . . . .	\$ 223,507
40	Prior Biennia (Expenditures) . . . . .	\$ 3,456
41	Future Biennia (Projected Costs) . . . . .	\$ 0
42		-----
43	TOTAL . . . . .	\$ 226,963

1       **Sec. 54.** 1993 sp.s. c 22 s 460 (uncodified) is amended to read as  
2 follows:

3 **FOR THE STATE PARKS AND RECREATION COMMISSION**

4       **Timberland purchases and common school purchases (94-2-001)**

5       This reappropriation is provided solely and expressly to reimburse  
6 the department of natural resources for administrative expenses  
7 incurred for the replacement of timberland and common school lands.

8               **Reappropriation:**

9                ~~((Trust Land Purchase Acct))~~

10	<u>St Bldg Constr Acct</u> . . . . .	\$	750,000
11	Prior Biennia (Expenditures) . . . .	\$	49,250,000
12	Future Biennia (Projected Costs) . .	\$	0
13			-----
14	TOTAL . . . . .	\$	50,000,000

15       **NEW SECTION. Sec. 55.** A new section is added to 1993 sp.s. c 22  
16 to read as follows:

17 **FOR THE STATE PARKS AND RECREATION COMMISSION**

18       **Iron Horse trail acquisition (95-2-000)**

19       This appropriation is provided as matching funds for a grant from  
20 the federal intermodel surface transportation efficiency act.

21               **Appropriation:**

22	<u>St Bldg Constr Acct</u> . . . . .	\$	70,000
23	Prior Biennia (Expenditures) . . . .	\$	0
24	Future Biennia (Projected Costs) . .	\$	0
25			-----
26	TOTAL . . . . .	\$	70,000

27       **Sec. 56.** 1993 sp.s. c 22 s 459 (uncodified) is amended to read as  
28 follows:

29 **FOR SPECIAL LAND PURCHASES AND COMMON SCHOOL CONSTRUCTION**

30       **Special land purchases and common school construction (94-2-000)**

31       The appropriations in this section are subject to the following  
32 conditions and limitations:

33       (1)(a) ~~\$((27,424,000))~~ 12,424,000 of the total appropriation is  
34 provided to the state parks and recreation commission. These funds and  
35 \$15,000,000 of the state general fund appropriated to the state parks  
36 and recreation commission ("commission") in Substitute Senate Bill No.  
37 6244 are provided ((to the state parks and recreation commission  
38 (-"commission-")) solely to acquire the following trust lands that have  
39 been identified by the department of natural resources and the  
40 commission as appropriate for state park use:

- 41       (i) Squak mountain, King county;
- 42       (ii) Miller peninsula, Clallam county;
- 43       (iii) Hoko river, Clallam county;
- 44       (iv) Cascade island, Skagit county;
- 45       (v) ~~((Skykomish river, Snohomish county;~~
- 46       ~~(vi)))~~ Leadbetter point, Pacific county;

1       (~~(vii)~~) (vi) Square lake, Kitsap county;  
2       (~~(viii)~~) (vii) Iron Horse/Ragner, King county(~~(i~~  
3       (~~ix)~~ Robe gorge, Snohomish county)).  
4       (b) Acquisitions authorized in (a) of this subsection shall be made  
5 in priority order, as determined by the commission in consultation with  
6 the department of natural resources.  
7       (c) The commission shall provide a \$250,000 matching grant to a  
8 local government to acquire property including the Robe gorge tunnel  
9 trail for use as a park if such local government agrees to assume all  
10 obligation to maintain the above referenced property as a park. This  
11 authority is provided in lieu of acquisition of the property listed in  
12 section 459 (1)(a)(ix), chapter 22, Laws of 1993 sp. sess.  
13       (d) \$4,975,000 of the total appropriation is provided to the  
14 department of wildlife solely to acquire the following trust lands that  
15 have been identified by the department of natural resources and the  
16 department of wildlife as appropriate for wildlife habitat:  
17       (i) Cabin creek, Kittitas county;  
18       (ii) Riffe lake, Lewis county;  
19       (iii) Divide ridge, Yakima county.  
20       (~~(d)~~) (e) \$17,953,000 of the total appropriation is provided to  
21 the department of natural resources solely to acquire the following  
22 prioritized list of trust lands appropriate for natural area preserve,  
23 natural resource conservation area, and/or recreation use:  
24       (i) Mount Pilchuck, Snohomish county;  
25       (ii) Mt. Si, King county.  
26       (2) Lands acquired under this section shall be transferred in fee  
27 simple. Timber on these lands shall be commercially unsuitable for  
28 harvest due to economic considerations, good forest practices, or other  
29 interests of the state.  
30       The state parks and recreation commission, the state wildlife  
31 commission, and the commissioner of public lands shall consider  
32 operational costs and impacts of acquiring the lands listed in  
33 subsection (1) of this section. Efforts shall be made to minimize the  
34 operational impacts through public-private partnerships, interlocal  
35 agreements or other mechanisms while carrying out the objectives of  
36 this section, provided that the aggregate ratio of revenues to the  
37 common school construction fund is maintained. Application to the  
38 board of natural resources for transfer of these properties from  
39 trustland status shall be made based on these considerations.  
40       On December 31, 1994, the state treasurer shall transfer remaining  
41 unencumbered funds from this appropriation to the common school  
42 construction fund and the appropriation in this section shall be  
43 reduced by an equivalent amount.  
44       (3) Property transferred under this section shall be appraised and  
45 transferred at fair market value. The proceeds from the value of the  
46 timber transferred shall be deposited by the department of natural  
47 resources in the same manner as timber revenues from other common  
48 school trust lands. No deduction may be made for the resource  
49 management cost account under RCW 79.64.040. The proceeds from the  
50 value of the land transferred shall be used by the department of  
51 natural resources to acquire real property of equal value to be managed  
52 as common school trust land.  
53       (4) The proceeds from the value of the land transferred under this  
54 section shall be deposited in the park land trust revolving account to  
55 be utilized by the department of natural resources for the exclusive  
56 purpose of acquiring replacement common school trust land.  
57       (5) The department of natural resources shall attempt to maintain  
58 an aggregate ratio of 85:15 timber-to-land value in these transactions.

1 (6) Intergrant exchanges between common school and noncommon school  
 2 trust lands of equal value may occur if the noncommon school trust land  
 3 meets the criteria established by the commission and the departments of  
 4 natural resources and wildlife for selection of sites and if the  
 5 exchange is in the interest of both trusts.

6 (7) Lands and timber purchased under subsection (1)(d) of this  
 7 section shall be managed under chapter 79.68, 79.70, or 79.71 RCW as  
 8 determined by the department of natural resources.

9 (8) The state parks and recreation commission shall identify  
 10 appropriate sites for a new marine state park in south Puget Sound as  
 11 an alternative to the Squaxin Island state park or may enter into  
 12 agreements which will provide permanent public access to Squaxin Island  
 13 state park. Moneys provided under subsection (1)(a) of this section  
 14 may be expended for these purposes pursuant to subsections (2) through  
 15 (6) of this section.

16 (9) The board of natural resources shall develop a process for  
 17 identifying trust lands suitable for transfer from trust status to  
 18 other state or local public ownership for the benefit of the common  
 19 schools.

20	<b>Appropriation:</b>	
21	St Bldg Constr Acct . . . . .	\$ ((45,798,000))
22		<u>30,798,000</u>
23	Aquatic Lands Acct . . . . .	\$ 4,554,000
24		-----
25	Subtotal Appropriation . . . . .	\$ ((50,352,000))
26		<u>35,352,000</u>
27	Prior Biennia (Expenditures) . . . . .	\$ 0
28	Future Biennia (Projected Costs) . . . . .	\$ 0
29		-----
30	TOTAL . . . . .	\$ ((50,352,000))
31		<u>35,352,000</u>

32 **Sec. 57.** 1993 sp.s. c 22 s 462 (uncodified) is amended to read as  
 33 follows:

34 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

35 **Washington wildlife and recreation program (90-5-002)**

36	<b>Reappropriation:</b>	
37	ORA--State . . . . .	\$ ((1,265,227))
38		<u>2,286,674</u>
39	Habitat Conservation Acct . . . . .	\$ ((1,426,962))
40		<u>5,456,123</u>
41		-----
42	Subtotal Reappropriation . . . . .	\$ ((2,692,189))
43		<u>7,742,797</u>

44	<b>Appropriation:</b>	
45	<u>Habitat Conservation Acct . . . . .</u>	\$ 2,345,553
46	Prior Biennia (Expenditures) . . . . .	\$ ((32,425,345))
47		<u>27,374,737</u>
48	Future Biennia (Projected Costs) . . . . .	\$ 0
49		-----
50	TOTAL . . . . .	\$ ((35,117,534))
51		<u>37,463,087</u>

1       **Sec. 58.** 1993 sp.s. c 22 s 463 (uncodified) is amended to read as  
2 follows:

3 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

4       **Grants to public agencies (92-2-001)**

5           **Reappropriation:**

6	St Bldg Constr Acct . . . . .	\$	((6,048,754))
7			<u>7,083,959</u>
8	ORA--Federal . . . . .	\$	((700,000))
9			<u>1,643,644</u>
10	ORA--State . . . . .	\$	((3,715,970))
11			<u>4,389,456</u>
12	Firearms Range Acct . . . . .	\$	136,892
13			-----
14	Subtotal Reappropriation . .	\$	((10,601,616))
15			<u>13,253,951</u>
16	Prior Biennia (Expenditures) . .	\$	((5,979,136))
17			<u>3,326,801</u>
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL . . . . .	\$	16,580,752

21       **Sec. 59.** 1993 sp.s. c 22 s 466 (uncodified) is amended to read as  
22 follows:

23 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

24       **Grants to public agencies (94-3-001) (94-3-005)**

25           **Appropriation:**

26	ORA--Federal . . . . .	\$	((1,000,000))
27			<u>984,000</u>
28	ORA--State . . . . .	\$	5,653,614
29			-----
30	Subtotal Appropriation . . . . .	\$	((6,653,614))
31			<u>6,637,614</u>
32	Prior Biennia (Expenditures) . . . .	\$	0
33	Future Biennia (Projected Costs) . .	\$	0
34			-----
35	TOTAL . . . . .	\$	((6,653,614))
36			<u>6,637,614</u>

37       NEW SECTION. **Sec. 60.** A new section is added to 1993 sp.s. c 22  
38 to read as follows:

39 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

40       **Grants to public agencies: Restore lapsed appropriation (94-3-006)**

41           **Appropriation:**

42	St Bldg Constr Acct . . . . .	\$	443,251
43	ORA--State . . . . .	\$	2,296,274
44			-----
45	Subtotal Appropriation . . . . .	\$	2,739,525
46	Prior Biennia (Expenditures) . . . .	\$	0
47	Future Biennia (Projected Costs) . .	\$	0

1  
2 TOTAL . . . . . \$ 2,739,525 -----

3 **Sec. 61.** 1993 sp.s. c 22 s 468 (uncodified) is amended to read as  
4 follows:

5 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**  
6 **NOVA projects (94-3-004)**

7 This appropriation is in addition to the funding distribution under  
8 section 469, chapter 22, Laws of 1993 sp. sess. and shall be  
9 distributed as follows: \$3,297,600 to the ORV recreation facilities  
10 program; \$1,199,200 to the ORV education, information, and law  
11 enforcement programs; and \$499,200 to the nonhighway road recreation  
12 facilities.

13 **Appropriation:**

14	ORA« State . . . . .	\$	4,996,000
15	Prior Biennia (Expenditures) . . . . .	\$	0
16	Future Biennia (Projected Costs) . . . . .	\$	25,500,000
17			-----
18	TOTAL . . . . .	\$	30,496,000

19 **Sec. 62.** 1993 sp.s. c 22 s 469 (uncodified) is amended to read as  
20 follows:

21 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**  
22 **Washington wildlife and recreation program (94-5-002)**

23 (1) \$32,500,000 of the state building construction account  
24 appropriation in this section shall be deposited into and is hereby  
25 appropriated from the habitat conservation account for the Washington  
26 wildlife and recreation program as established under chapter 43.98A  
27 RCW. \$28,025,800 of the state building construction account  
28 appropriation and all of the aquatic lands enhancement account  
29 appropriation shall be deposited into and is hereby appropriated from  
30 the state outdoor recreation account for the Washington wildlife and  
31 recreation program as established under chapter 43.98A RCW.

32 (2) \$1,000,000 of the outdoor recreation account appropriation  
33 shall be expended for nonhighway projects (~~and shall be included in~~  
34 ~~the calculation of expenditure limitations in RCW~~  
35 ~~46.09.170(1)(d)(iii)~~).

36 (3) \$1,000,000 of the outdoor recreation account appropriation  
37 shall be expended for marine recreation and water access projects and  
38 shall be part of the distribution of RCW 43.99.080(2).

39 (4) \$2,028,000 of the outdoor recreation account appropriation  
40 shall be expended for marine recreation and water access projects and  
41 shall be part of the distribution of RCW 43.99.080(1).

42 (5) All land acquired by a state agency with moneys from this  
43 appropriation shall comply with class A, B, and C weed control  
44 provisions of chapter 17.10 RCW.

45 (6) The following projects are deleted from the approved list of  
46 projects established under chapter 43.98A RCW: (~~(a)~~) That portion of  
47 mule deer winter range (project number 92-638A) other than mule deer  
48 migration corridors in the Methow Valley.

1       (7) The legislature hereby approves, without exception, the  
 2 governor's approved project list for fiscal year 1995 submitted to the  
 3 legislature in January 1994.

4	<b>Appropriation:</b>	
5	St Bldg Constr Acct . . . . .	\$ 60,525,800
6	ORA--State . . . . .	\$ 4,028,200
7	Aquatic Lands Acct . . . . .	\$ 446,000
8		-----
9	Subtotal Appropriation . . . . .	\$ 65,000,000
10	Prior Biennia (Expenditures) . . . . .	\$ 0
11	Future Biennia (Projected Costs) . . . . .	\$ 200,000,000
12		-----
13	TOTAL . . . . .	\$ 265,000,000

14       NEW SECTION. Sec. 63. A new section is added to 1993 sp.s. c 22  
 15 to read as follows:

16 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

17 **Mount Spokane trail development (95-2-006)**

18	<b>Appropriation:</b>	
19	ORA--Federal . . . . .	\$ 125,000
20	Prior Biennia (Expenditures) . . . . .	\$ 0
21	Future Biennia (Projected Costs) . . . . .	\$ 0
22		-----
23	TOTAL . . . . .	\$ 125,000

24       **Sec. 64.** 1993 sp.s. c 22 s 474 (uncodified) is amended to read as  
 25 follows:

26 **FOR THE STATE CONSERVATION COMMISSION**

27 **Water quality account projects: Provides grants to local**  
 28 **conservation districts for resource conservation projects (90-2-001)**

29 The appropriations in this section are subject to the following  
 30 conditions and limitations: \$3,000,000 is provided solely for  
 31 technical assistance and grants for dairy waste management and facility  
 32 planning and implementation.

33	<b>Reappropriation:</b>	
34	Water Quality Acct--State . . . . .	\$ ((348,652))
35		<u>659,670</u>
36	<b>Appropriation:</b>	
37	Water Quality Acct--State . . . . .	\$ 5,224,000
38	Prior Biennia (Expenditures) . . . . .	\$ ((1,791,348))
39		<u>1,480,330</u>
40	Future Biennia (Projected Costs) . . . . .	\$ 9,120,000
41		-----
42	TOTAL . . . . .	\$ ((13,484,000))
43		<u>16,484,000</u>



1       **Sec. 65.** 1993 sp.s. c 22 s 475 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF FISHERIES**

4       **Towhead Island public access renovation (86-3-028)**

5       ~~((The appropriation in this section is subject to the conditions~~  
6 ~~and limitations of section 1017(2) (a) and (b) of this act.))~~ If the  
7 reappropriation in this section is not expended by June 30, 1995, it  
8 shall lapse.

9	<b>Reappropriation:</b>	
10	ORA--State . . . . .	\$ 190,000
11	Prior Biennia (Expenditures) . . . . .	\$ 21,000
12	Future Biennia (Projected Costs) . . . . .	\$ 0
13		-----
14	TOTAL . . . . .	\$ 211,000

15       **Sec. 66.** 1993 sp.s. c 22 s 476 (uncodified) is amended to read as  
16 follows:

17 **FOR THE DEPARTMENT OF FISHERIES**

18       **Shorefishing access (88-5-018)**

19       ~~((The appropriation in this section is subject to the conditions~~  
20 ~~and limitations of section 1017(2) (a) and (b) of this act.))~~ If the  
21 reappropriation in this section is not expended by June 30, 1995, it  
22 shall lapse.

23	<b>Reappropriation:</b>	
24	St Bldg Constr Acct . . . . .	\$ 400,000
25	Prior Biennia (Expenditures) . . . . .	\$ 671,946
26	Future Biennia (Projected Costs) . . . . .	\$ 0
27		-----
28	TOTAL . . . . .	\$ 1,071,946

29       **Sec. 67.** 1993 sp.s. c 22 s 477 (uncodified) is amended to read as  
30 follows:

31 **FOR THE DEPARTMENT OF FISHERIES**

32       **Ilwaco boat access expansion (90-2-023)**

33       ~~((The appropriation in this section is subject to the conditions~~  
34 ~~and limitations of section 1017(2) (a) and (b) of this act.))~~ If the  
35 reappropriation in this section is not expended by June 30, 1995, it  
36 shall lapse.

37	<b>Reappropriation:</b>	
38	ORA--State . . . . .	\$ 300,000
39	Prior Biennia (Expenditures) . . . . .	\$ 0
40	Future Biennia (Projected Costs) . . . . .	\$ 0
41		-----
42	TOTAL . . . . .	\$ 300,000

1 NEW SECTION. **Sec. 68.** A new section is added to 1993 sp.s. c 22  
2 to read as follows:

3 **FOR THE DEPARTMENT OF FISHERIES**

4 **Puget Sound recreational salmon and marine fish enhancement**  
5 **program: Acquire sites for and construct two rearing ponds (94-2-015)**

6 **Appropriation:**

7	Recreation Fish Enhancement--State . . . . .	\$	300,000
8	Prior Biennia (Expenditures) . . . . .	\$	0
9	Future Biennia (Projected Costs) . . . . .	\$	0
10			-----
11	TOTAL . . . . .	\$	300,000

12 **Sec. 69.** 1993 sp.s. c 22 s 507 (uncodified) is amended to read as  
13 follows:

14 **FOR THE DEPARTMENT OF WILDLIFE**

15 **Fishing access area redevelopment (94-1-003)**

16 ((The appropriation in this section is subject to the conditions  
17 and limitations of section 1017(2) (a) and (b) of this act.)) If the  
18 reappropriation in this section is not expended by June 30, 1995, it  
19 shall lapse.

20 **Reappropriation:**

21	Wildlife Acct--Federal . . . . .	\$	107,000
22	ORA--State . . . . .	\$	959,000
23			-----
24	Subtotal Reappropriation . . . . .	\$	1,066,000

25 **Appropriation:**

26	ORA--State . . . . .	\$	((887,000))
27			126,000
28	Wildlife Acct--Federal . . . . .	\$	500,000
29			-----
30	Subtotal Appropriation . . . . .	\$	((1,387,000))
31			626,000
32	Prior Biennia (Expenditures) . . . . .	\$	1,456,000
33	Future Biennia (Projected Costs) . . . . .	\$	7,333,400
34			-----
35	TOTAL . . . . .	\$	((10,176,400))
36			10,481,400

37 **Sec. 70.** 1993 sp.s. c 22 s 518 (uncodified) is amended to read as  
38 follows:

39 **FOR THE DEPARTMENT OF WILDLIFE**

40 **Grandy Creek hatchery (92-5-024)**

41 Expenditure of the appropriation in this section is contingent on  
42 an in-kind match of dollars or services from nonstate sources equal to  
43 at least \$200,000. No additional funds may be spent after the  
44 effective date of this act until the department has completed the study  
45 required under section 508, chapter 22, Laws of 1993 sp. sess.  
46 Furthermore, expenditures made from this appropriation shall be for a

1 facility which is operated in conformance with the department's genetic  
2 stocking model, wild salmonid policy, and steelhead management plan.

3 **Reappropriation:**

4	St Bldg Constr Acct . . . . .	\$	4,500,000
5	Prior Biennia (Expenditures) . . . .	\$	184,166
6	Future Biennia (Projected Costs) . .	\$	0
7			-----
8	TOTAL . . . . .	\$	4,684,166

9 **Sec. 71.** 1993 sp.s. c 22 s 519 (uncodified) is amended to read as  
10 follows:

11 **FOR THE DEPARTMENT OF WILDLIFE**

12 **((Gloyd Seeps)) Warm Water Fish ((Hatchery)) Facility:** For the  
13 purchase and development of ((the)) property in eastern or central  
14 Washington by the Department of Wildlife

15 The appropriation in this section is subject to the following  
16 conditions and limitations:

17 (1) The department shall give highest priority to purchasing the  
18 Gloyd Seeps fish hatchery. However, if it is not economically feasible  
19 to do so, the department may purchase and develop alternative property  
20 in the eastern or central Washington area;

21 (2) The appropriation from the wildlife-state account is provided  
22 solely for a joint venture for a warm water fish facility on the  
23 Hanford Reservation; and

24 (3) The appropriations in this section shall not be expended for  
25 the purchase of property until the Department of Wildlife has made a  
26 determination that:

27 ((+1)) (a) The water rights to the property being transferred to  
28 the Department of Wildlife, as part of the purchase agreement, are  
29 sufficient to operate the hatchery; and

30 ((+2)) (b) The operation of a warm water fish hatchery on the  
31 property is feasible.

32 **Appropriation:**

33	St Bldg Constr Acct . . . . .	\$	<del>((1,870,000))</del>
34			1,262,000
35	<u>Wildlife Acct--State</u> . . . . .	\$	38,000
36			-----
37	Subtotal Appropriation . . . . .	\$	1,300,000
38	Prior Biennia (Expenditures) . . . .	\$	0
39	Future Biennia (Projected Costs) . .	\$	0
40			-----
41	TOTAL . . . . .	\$	<del>((1,870,000))</del>
42			1,300,000

43 **Sec. 72.** 1993 sp.s. c 22 s 603 (uncodified) is amended to read as  
44 follows:

45 **FOR THE DEPARTMENT OF ((TRANSPORTATION)) WILDLIFE**

46 **Funds to continue Mt. St. Helens recovery program (87-1-001)**

47 **((Reappropriation)) Appropriation:**

48 St Bldg Constr Acct . . . . . \$ 370,000

1	Prior Biennia (Expenditures) . . . . .	\$	5,579,161
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	5,949,161

5       **Sec. 73.** 1993 sp.s. c 22 s 515 (uncodified) is amended to read as  
6 follows:

7 **FOR THE DEPARTMENT OF WILDLIFE**

8       **Regional office construction (94-2-010)**

9	<b>Appropriation:</b>		
10	Wildlife Acct« State . . . . .	\$	<del>((138,000))</del>
11			<u>100,000</u>
12	<u>St Bldg Constr Acct . . . . .</u>	<u>\$</u>	<u>38,000</u>
13			-----
14	Subtotal Appropriation . . . . .	\$	138,000
15	Prior Biennia (Expenditures) . . . . .	\$	0
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	TOTAL . . . . .	\$	138,000

19                                 (End of part)

PART 4  
EDUCATION

Sec. 74. 1993 sp.s. c 22 s 708 (uncodified) is amended to read as follows:

**FOR THE STATE BOARD OF EDUCATION**

**Common schools: Design and construction (94-2-001)**

The appropriations in this subsection are subject to the following conditions and limitations:

(1) Not more than \$106,000,000 ((of)) from this appropriation and the appropriation for common school construction in Substitute Senate Bill No. 6244 combined may be obligated in fiscal year 1994 for school district project design and construction.

(2) A maximum of \$1,250,000 may be expended for direct costs of state administration of school construction funding.

(3) A maximum of \$630,000 may be expended for three full-time equivalent field staff with construction or architectural experience to assist in evaluation of project requests and reviewing information reported by school districts and certifying the building condition data submitted by school districts.

(4) A maximum of \$75,000 is provided solely for development of an automated state inventory and facility condition management database. This database shall utilize information obtained through implementation of the new priority system developed in the 1991-93 biennium and periodic updating.

(5) Projects approved for state assistance by the state board after the effective date of this section, in which new construction will be in lieu of modernization of an existing instructional facility or space, shall receive state assistance only if the district certifies that the existing facility or space will not be used for instructional purposes, and that the facility or space will be ineligible for any future state financial assistance. Further, if the district does return the facility or space to instructional purposes, the district shall become ineligible for state construction financial assistance for a period of at least five years as determined by the state board of education. The state board shall adopt regulations to implement this subsection.

**Appropriation:**

Common School Constr Fund . . . . \$	((233,179,000))
	<u>180,879,000</u>
St Bldg Constr Acct . . . . . \$	((4,821,000))
	<u>41,821,000</u>
	-----
Subtotal Appropriation . . . \$	((238,000,000))
	<u>222,700,000</u>
Prior Biennia (Expenditures) . . \$	0
Future Biennia (Projected Costs) \$	0
	-----
TOTAL . . . . . \$	((238,000,000))
	<u>222,700,000</u>

1       **Sec. 75.** 1993 sp.s. c 22 s 731 (uncodified) is amended to read as  
2 follows:

3 **FOR THE UNIVERSITY OF WASHINGTON**

4       **Parrington Hall exterior and seismic repair (92-3-018)**

5       The appropriation in this section shall not be expended until the  
6 capital project review requirements of section 1015, chapter 22, Laws  
7 of 1993 sp. sess. have been met.

8	<b>Reappropriation:</b>		
9	UW Bldg Acct . . . . .	\$	((1,675,000))
10			<u>1,646,126</u>
11	<b>Appropriation:</b>		
12	UW Bldg Acct . . . . .	\$	<u>3,513,499</u>
13	Prior Biennia (Expenditures) . .	\$	((80,000))
14			<u>112,875</u>
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL . . . . .	\$	((1,759,000))
18			<u>5,272,500</u>

19       **Sec. 76.** 1993 sp.s. c 22 s 733 (uncodified) is amended to read as  
20 follows:

21 **FOR THE UNIVERSITY OF WASHINGTON**

22       **Denny Hall exterior repair (92-3-020)**

23	<b>Reappropriation:</b>		
24	UW Bldg Acct . . . . .	\$	((1,550,000))
25			<u>2,868</u>
26	Prior Biennia (Expenditures) . .	\$	835,508
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL . . . . .	\$	((2,385,508))
30			<u>838,376</u>

31       **Sec. 77.** 1993 sp.s. c 22 s 745 (uncodified) is amended to read as  
32 follows:

33 **FOR THE UNIVERSITY OF WASHINGTON**

34       **~~((Branch campuses (94-2-500)))~~ Tacoma branch campus (94-2-500)**

35       The appropriation in this section is subject to the following  
36 conditions and limitations:

37       (1) No money from this appropriation may be expended that would be  
38 inconsistent with the recommendations of the higher education  
39 coordinating board.

40       (2) The appropriation in this section shall not be expended until  
41 the capital project review requirements of section 1015 of this act and  
42 the allotment requirements of section 1016 of this act have been met.

43       ~~((3) Of the appropriation in this section, \$23,000,000 is provided~~  
44 ~~for the Bothell branch campus. The remaining \$30,983,320 is provided~~  
45 ~~for the Tacoma branch campus.))~~

46       **Reappropriation:**

1	St Bldg Constr Acct . . . . .	\$	8,741,680
2	<b>Appropriation:</b>		
3	St Bldg Constr Acct . . . . .	\$	<del>((53,983,320))</del>
4			<u>30,983,320</u>
5	Prior Biennia (Expenditures) . .	\$	0
6	Future Biennia (Projected Costs) \$		<del>((106,000,000))</del>
7			<u>0</u>
8			-----
9	TOTAL . . . . .	\$	<del>((168,725,000))</del>
10			<u>39,725,000</u>

11 NEW SECTION. **Sec. 78.** A new section is added to 1993 sp.s. c 22  
12 to read as follows:

13 **FOR THE UNIVERSITY OF WASHINGTON**  
14 **Bothell branch campus**

15 The appropriation in this section is subject to the following  
16 conditions and limitations:

17 (1) No money from this appropriation may be expended that would be  
18 inconsistent with the recommendations of the higher education  
19 coordinating board.

20 (2) The purpose of this appropriation is to provide expenditure  
21 authority for previously incurred expenses.

22	<b>Appropriation:</b>		
23	UW Bldg Acct . . . . .	\$	2,290,000
24	Prior Biennia (Expenditures) . . . .	\$	4,463,419
25	Future Biennia (Projected Costs) . .	\$	0
26			-----
27	TOTAL . . . . .	\$	6,753,419

28 **Sec. 79.** 1993 sp.s. c 22 s 757 (uncodified) is amended to read as  
29 follows:

30 **FOR WASHINGTON STATE UNIVERSITY**

31 **Veterinary teaching hospital construction:** To construct, equip,  
32 and furnish a new teaching hospital for the department of veterinary  
33 medicine and surgery **(92-2-013)**

34 The ((reappropriation)) appropriation in this section shall not be  
35 expended until the capital project review requirements of section 1015  
36 of this act have been met.

37	<b>Reappropriation:</b>		
38	St Bldg Constr Acct . . . . .	\$	32,310
39	H Ed Reimb Constr Acct . . . . .	\$	24,947,571
40			-----
41	Subtotal Reappropriation . .	\$	24,979,881
42	<b>Appropriation:</b>		
43	<u>St Bldg Constr Acct . . . . .</u>	\$	<u>7,110,500</u>
44	Prior Biennia (Expenditures) . .	\$	2,430,703
45	Future Biennia (Projected Costs) \$		0
46			-----
47	TOTAL . . . . .	\$	<del>((27,442,894))</del>

1

2 NEW SECTION. Sec. 80. A new section is added to 1993 sp.s. c 22  
 3 to read as follows:

4 **FOR EASTERN WASHINGTON UNIVERSITY**

5 **Infrastructure project savings (94-1-999)**

6 Projects which are completed in accordance with section 1014,  
 7 chapter 22, Laws of 1993 sp.s. that have been reviewed by the office of  
 8 financial management may have their remaining funds transferred to this  
 9 project for the following purposes: (1) Road and sidewalk repair; (2)  
 10 roof repair; (3) electrical system repair; (4) steam and utility  
 11 distribution system repair; (5) plumbing system repair; (6) heating,  
 12 ventilation, and air conditioning repairs; and (7) emergency repairs  
 13 due to natural disasters or accidents.

14 A report of any transfer effected under this section shall be filed  
 15 with the legislative fiscal committees of the senate and house of  
 16 representatives by the director of financial management.

17 **Appropriation:**

18	St Bldg Constr Acct . . . . .	\$	1
19	Prior Biennia (Expenditures) . . . . .	\$	0
20	Future Biennia (Projected Costs) . . . . .	\$	0
21		-----	
22	TOTAL . . . . .	\$	1

23 **Sec. 81.** 1993 sp.s. c 22 s 791 (uncodified) is amended to read as  
 24 follows:

25 **FOR EASTERN WASHINGTON UNIVERSITY**

26 **Telecommunications: Cable replacement (90-2-004)**

27 **Reappropriation:**

28	St Bldg Constr Acct . . . . .	\$	1,400,000
29	EWU Cap Proj Acct . . . . .	\$	97,000
30		-----	
31	Subtotal Reappropriation . . . . .	\$	1,497,000
32	<b>Appropriation:</b>		
33	EWU <u>Cap Proj</u> Acct . . . . .	\$	1,000,000
34	Prior Biennia (Expenditures) . . . . .	\$	1,087,392
35	Future Biennia (Projected Costs) . . . . .	\$	0
36		-----	
37	TOTAL . . . . .	\$	3,584,392

38 **Sec. 82.** 1993 sp.s. c 22 s 808 (uncodified) is amended to read as  
 39 follows:

40 **FOR CENTRAL WASHINGTON UNIVERSITY**

41 **Psychology animal research facility (90-1-060)**

42 **Reappropriation:**

43	St Bldg Constr Acct . . . . .	\$	80,000
44	<b>Appropriation:</b>		



1	<u>CWU Cap Proj Acct</u> . . . . .	\$	<u>200,000</u>
2	Prior Biennia (Expenditures) . . . . .	\$((1,620,000))	
3			<u>1,935,848</u>
4	Future Biennia (Projected Costs) . . . . .	\$	0
5			-----
6	TOTAL . . . . .	\$((1,700,000))	
7			<u>2,215,848</u>

8       **Sec. 83.** 1993 sp.s. c 22 s 813 (uncodified) is amended to read as  
9 follows:

10 **FOR CENTRAL WASHINGTON UNIVERSITY**

11       **Barge Hall remodel (92-2-001)**

12       The appropriation in this section shall not be expended until the  
13 capital project review requirements of section 1015 of this act have  
14 been met.

15	<b>Reappropriation:</b>		
16	<b>St Bldg Constr Acct</b> . . . . .	\$	<b>((2,550,000))</b>
17			<u>2,425,000</u>
18	Prior Biennia (Expenditures) . . . . .	\$	((9,031,970))
19			<u>9,598,398</u>
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	TOTAL . . . . .	\$	((11,581,970))
23			<u>12,023,398</u>

24       NEW SECTION. **Sec. 84.** A new section is added to 1993 sp.s. c 22  
25 to read as follows:

26 **FOR CENTRAL WASHINGTON UNIVERSITY**

27       **Infrastructure project savings (94-1-999)**

28       Projects which are completed in accordance with section 1014,  
29 chapter 22, Laws of 1993 sp.s. that have been reviewed by the office of  
30 financial management may have their remaining funds transferred to this  
31 project for the following purposes: (1) Road and sidewalk repair; (2)  
32 roof repair; (3) electrical system repair; (4) steam and utility  
33 distribution system repair; (5) plumbing system repair; (6) heating,  
34 ventilation, and air conditioning repairs; and (7) emergency repairs  
35 due to natural disasters or accidents.

36       A report of any transfer effected under this section shall be filed  
37 with the legislative fiscal committees of the senate and house of  
38 representatives by the director of financial management.

39	<b>Appropriation:</b>		
40	<b>St Bldg Constr Acct</b> . . . . .	\$	<b>1</b>
41	Prior Biennia (Expenditures) . . . . .	\$	0
42	Future Biennia (Projected Costs) . . . . .	\$	0
43			-----
44	TOTAL . . . . .	\$	<b>1</b>

1 NEW SECTION. **Sec. 85.** A new section is added to 1993 sp.s. c 22  
2 to read as follows:

3 **FOR CENTRAL WASHINGTON UNIVERSITY**

4 **Hertz Hall Structural Repairs (94-1-012)**

5 **Appropriation:**

6	St Bldg Constr Acct . . . . .	\$	125,000
7	Prior Biennia (Expenditures) . . . . .	\$	0
8	Future Biennia (Projected Costs) . . . . .	\$	0
9			-----
10	TOTAL . . . . .	\$	125,000

11 NEW SECTION. **Sec. 86.** A new section is added to 1993 sp.s. c 22  
12 to read as follows:

13 **FOR WESTERN WASHINGTON UNIVERSITY**

14 **Infrastructure project savings (94-1-999)**

15 Projects which are completed in accordance with section 1014,  
16 chapter 22, Laws of 1993 sp.s. that have been reviewed by the office of  
17 financial management may have their remaining funds transferred to this  
18 project for the following purposes: (1) Road and sidewalk repair; (2)  
19 roof repair; (3) electrical system repair; (4) steam and utility  
20 distribution system repair; (5) plumbing system repair; (6) heating,  
21 ventilation, and air conditioning repairs; and (7) emergency repairs  
22 due to natural disasters or accidents.

23 A report of any transfer effected under this section shall be filed  
24 with the legislative fiscal committees of the senate and house of  
25 representatives by the director of financial management.

26 **Appropriation:**

27	St Bldg Constr Acct . . . . .	\$	1
28	Prior Biennia (Expenditures) . . . . .	\$	0
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	1

32 NEW SECTION. **Sec. 87.** A new section is added to 1993 sp.s. c 22  
33 to read as follows:

34 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

35 **Capital Museum boiler replacement (94-1-003)**

36 **Appropriation:**

37	St Bldg Constr Acct . . . . .	\$	14,000
38	Prior Biennia (Expenditures) . . . . .	\$	0
39	Future Biennia (Projected Costs) . . . . .	\$	0
40			-----
41	TOTAL . . . . .	\$	14,000

42 NEW SECTION. **Sec. 88.** A new section is added to 1993 sp.s. c 22  
43 to read as follows:

1 FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY

2 Campbell House restoration (86-1-002)

3 Reappropriation:

4	St Bldg Constr Acct . . . . .	\$	130,500
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	130,500

9 NEW SECTION. Sec. 89. A new section is added to 1993 sp.s. c 22  
10 to read as follows:

11 FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY

12 Cheney Cowles Museum: Emergency roof repair (94-1-001)

13 Appropriation:

14	St Bldg Constr Acct . . . . .	\$	20,800
15	Prior Biennia (Expenditures) . . . . .	\$	0
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	TOTAL . . . . .	\$	20,800

19 (End of part)

1 **PART 5**  
2 **MISCELLANEOUS**

3 **Sec. 90.** 1993 sp.s. c 22 s 1002 (uncodified) is amended to read as  
4 follows:

5 **ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL**  
6 **CONTRACTS.** The following agencies may enter into financial contracts,  
7 paid for from operating revenues, for the purposes indicated and in not  
8 more than the principal amounts indicated, plus financing expenses and  
9 required reserves pursuant to chapter 39.94 RCW. When securing  
10 properties under this section, agencies shall use the most economical  
11 financial contract option available, including long-term leases, lease-  
12 purchase agreements, lease-development with option to purchase  
13 agreements, or financial contracts using certificates of participation.  
14 The director of general administration shall ensure that the clustering  
15 of state facilities and the collocation and consolidation of state  
16 agencies takes place where such configurations are economical and  
17 consistent with agency space needs. Agencies shall assist the  
18 department of general administration with facility collocation and  
19 consolidation efforts.

20 (1) Department of social and health services:

21 (a) Lease-develop with option to purchase or lease-purchase a new  
22 West Seattle customer service office to combine staff currently housed  
23 in three locations for \$6,000,000. The department of social and health  
24 services and the employment security department shall evaluate  
25 collocation in this facility;

26 (b) Lease-develop the remodeling and expansion of the Mt. Vernon  
27 multiservice center for \$3,000,000;

28 (c) Enter into a long-term lease with option to purchase the  
29 existing facility used by the office of revenue collections in Olympia  
30 for \$11,000,000;

31 (d) Lease-develop with option to purchase or lease-purchase  
32 expanded office space for the office of revenue collections in Olympia  
33 for \$11,000,000;

34 (e) Lease-develop with option to purchase or lease-purchase space  
35 for consolidation of Thurston county service delivery programs for  
36 \$13,000,000. The department of social and health services and the

1 employment security department shall evaluate collocation in this  
2 facility. The department shall follow the established office of  
3 financial management predesign process and receive approval from the  
4 office of financial management before initiating design of the project;  
5 and

6 (f) Lease-develop with option to purchase or lease-purchase space  
7 for consolidation of department programs in south Grays Harbor county  
8 for \$1,800,000. The department shall consider collocation with other  
9 state agencies in this facility.

10 (2) Department of ecology: Lease-purchase the eastern regional  
11 office facility currently leased by the department for \$2,300,000.

12 (3) Department of general administration:

13 (a) Lease-purchase and upgrade an existing building, and purchase  
14 adjacent property and develop a new building in Yakima for a state  
15 government service center for \$24,800,000;

16 (b) Lease-purchase the 9th and Columbia, 13th and Jefferson, and  
17 Capital Plaza buildings in Olympia for \$11,100,000. The department  
18 shall prepare an engineering evaluation, cost-benefit study, and life-  
19 cycle cost analysis reviewing the maintenance, utility, and future  
20 renovation costs for each building. The authority to acquire the  
21 buildings is contingent on approval of these studies by the office of  
22 financial management; and

23 (c) Refinance and upgrade the 600 Franklin street building in  
24 Olympia for \$527,000.

25 (4) Department of corrections:

26 (a) Lease-purchase property from the department of natural  
27 resources at the Cedar Creek, Indian Ridge, Larch, and Olympic  
28 correctional centers for \$1,000,000;

29 (b) Lease-develop with option to purchase or lease-purchase 296  
30 work release beds in facilities located throughout the state for  
31 \$9,898,758.

32 (5) Western Washington University: Lease-purchase property  
33 adjacent to the campus for future expansion for \$5,000,000.

34 (6) Community and technical colleges:

35 (a) Lease-develop or lease-purchase off-campus program space for  
36 Clark College for \$6,000,000;

37 (b) Enter into a long-term lease for Green River Community College  
38 off-campus programs for approximately \$143,700 during the 1993-95  
39 biennium;

- 1 (c) Lease-purchase 1.66 acres of land adjacent to Lake Washington  
2 Technical College for \$500,000;
- 3 (d) Lease-purchase a facility to provide instructional, meeting,  
4 and office space for Skagit Valley Community College on San Juan Island  
5 for \$600,000;
- 6 (e) Lease-purchase property on Whidbey Island for program space for  
7 Skagit Valley Community College for \$252,000;
- 8 (f) Lease-develop or lease-purchase space for the carpentry and  
9 electrical apprentice programs for Wenatchee Valley College for  
10 \$250,000;
- 11 (g) Lease-purchase 6 acres of property contiguous to Wenatchee  
12 Valley College for \$265,000;
- 13 (h) Lease-develop with option to purchase or lease-purchase  
14 expanded classroom space for Yakima Valley College in Ellensburg for  
15 \$625,000;
- 16 (i) Lease-develop or lease-purchase a central data processing and  
17 telecommunications facility to serve the 33 community and technical  
18 colleges for \$5,000,000 subject to approval of the office of financial  
19 management; ((and))
- 20 (j) Lease-purchase 55 acres adjacent to Green River Community  
21 College for \$200,000((-));
- 22 (k) Acquire 5.13 acres contiguous to the eastern boundary of the  
23 Skagit Valley College campus, valued at \$250,000, for future expansion  
24 of the campus as identified in the Skagit Valley College master plan;
- 25 (l) Acquire the South Annex property, a 23,000 square-foot building  
26 adjacent to the Seattle Central Community College campus, valued at  
27 \$2,250,000, for continued use as instructional space for Seattle  
28 Central Community College programs;
- 29 (m) Acquire a residence that abuts the Bellevue Community College  
30 campus, valued at \$180,000, for use as an English language center and  
31 long-term campus expansion;
- 32 (n) Acquire improved instructional and work force training  
33 facilities for Spokane Community College in Colville, valued at up to  
34 \$1,500,000, in exchange for existing community college facilities in  
35 Colville valued at \$1,250,000;
- 36 (o) Acquire 6.69 acres contiguous to the South Puget Sound  
37 Community College campus, valued at up to \$1,500,000, for future campus  
38 expansion;

1 (p) Enter into a financing contract on behalf of Whatcom Community  
2 College in the amount of \$1,200,000, plus financing expenses and  
3 reserves pursuant to chapter 39.94 RCW, for the construction of a  
4 \$2,000,000 multi-purpose/physical education facility on the Whatcom  
5 Community College campus. Whatcom Community College shall provide the  
6 balance of project costs in local funds;

7 (q) Enter into a financing contract on behalf of Tacoma Community  
8 College in the amount of \$1,000,000, plus financing expenses and  
9 reserves pursuant to chapter 39.94 RCW for construction of a \$1,500,000  
10 bookstore addition to the Tacoma Community College student center.  
11 Tacoma Community College shall provide the balance of project costs in  
12 local funds;

13 (r) Enter into a financing contract on behalf of Columbia Basin  
14 College in the amount of \$3,000,000, plus financing expenses and  
15 reserves pursuant to chapter 39.94 RCW, for construction of a  
16 \$4,000,000 work force/vocational training facility. Columbia Basin  
17 College shall provide the balance of project costs in local funds; and

18 (s) Enter into a financing contract on behalf of Shoreline  
19 Community College in the amount of \$400,000, plus financing expenses  
20 and reserves pursuant to chapter 39.94 RCW, for construction of a  
21 \$3,500,000 vocational art facility. The balance of the construction  
22 funds are currently appropriated in the capital budget.

23 (7) Employment security department: Enter into a long-term lease  
24 for the 19,000 square-foot Lakewood Job Service Center, \$1,600,000, for  
25 approximately \$150,000 during the 1993-95 biennium.

26 (8) Washington state apple advertising commission: Enter into a  
27 financing contract for the purpose of expanding its Wenatchee  
28 headquarter facility in the principal amount of four hundred thousand  
29 dollars plus financing expenses and required reserves under chapter  
30 39.94 RCW.

31 **Sec. 91.** 1993 sp.s. c 22 s 1011 (uncodified) is amended to read as  
32 follows:

33 (1) Unless otherwise stated, for all appropriations under this act  
34 that require a match of nonstate money or in-kind contributions, the  
35 following requirement, consistent with RCW 43.88.150, shall apply:  
36 Expenditures of state money shall be timed so that the state share of  
37 project expenditures never exceeds the intended state share of total  
38 project costs.





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**SSB 6243 - CONF REPT**  
 By Conference Committee

ADOPTED 3/10/94

On page 1, line 1 of the title, after "budget;" strike the remainder of the title and insert "amending 1993 sp.s. c 22 ss 106, 110, 113, 122, 126, 137, 138, 139, 140, 141, 143, 147, 157, 162, 202, 203, 210, 214, 230, 252, 279, 280, 282, 285, 286, 290, 294, 299, 300, 302, 303, 306, 401, 403, 406, 408, 423, 427, 428, 430, 431, 432, 460, 459, 462, 463, 466, 468, 469, 474, 475, 476, 477, 507, 518, 519, 603, 515, 708, 731, 733, 745, 757, 791, 808, 813, 1002, and 1011 (uncodified); adding new sections to 1993 sp.s. c 22; repealing 1993 sp.s. c 22 s 101 (uncodified); making appropriations and authorizing expenditures for the capital improvements; and declaring an emergency."

--- END ---