

2 **SSB 5968** - CONF REPT
3 By Conference Committee

4 ADOPTED WITH MODIFICATIONS (5968-S CONF MADS 2) 5/5/93

5 Strike everything after the enacting clause and insert the
6 following:

7 "NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and, subject
8 to the provisions set forth in the following sections, the several
9 amounts specified in the following sections, or so much thereof as
10 shall be sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be incurred for salaries, wages, and
12 other expenses of the agencies and offices of the state and for other
13 specified purposes for the fiscal biennium beginning July 1, 1993, and
14 ending June 30, 1995, except as otherwise provided, out of the several
15 funds of the state hereinafter named.

16 (2) Unless the context clearly requires otherwise, the definitions
17 in this section apply throughout this act.

18 (a) "Fiscal year 1994" or "FY 1994" means the fiscal year ending
19 June 30, 1994.

20 (b) "Fiscal year 1995" or "FY 1995" means the fiscal year ending
21 June 30, 1995.

22 (c) "FTE" means full time equivalent.

23 (d) "Lapse" or "revert" means the amount shall return to an
24 unappropriated status.

25 (e) "Provided solely" means the specified amount may be spent only
26 for the specified purpose. Unless otherwise specifically authorized in
27 this act, any portion of an amount provided solely for a specified
28 purpose which is unnecessary to fulfill the specified purpose shall
29 lapse.

30 **PART I**
31 **GENERAL GOVERNMENT**

32 NEW SECTION. **Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**
33 General Fund Appropriation \$ 46,189,000

1 NEW SECTION. **Sec. 102. FOR THE SENATE**

2 General Fund Appropriation \$ 35,457,000

3 NEW SECTION. **Sec. 103. FOR THE LEGISLATIVE BUDGET COMMITTEE**

4 General Fund Appropriation \$ 2,067,000

5 Health Services Account Appropriation \$ 565,000

6 TOTAL APPROPRIATION \$ 2,632,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$565,000 of the health services account--state appropriation is
10 provided solely for studies required by Engrossed Second Substitute
11 Senate Bill No. 5304. If that bill is not enacted by June 30, 1993,
12 the health services account appropriation shall lapse.

13 (2) \$18,800 is provided for the legislative budget committee to
14 review the department of veterans affairs, the Washington soldiers'
15 home, and the Washington veterans' home to implement Engrossed House
16 Bill No. 1437 to the extent permitted by the amount provided.

17 NEW SECTION. **Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**
18 **ACCOUNTABILITY PROGRAM COMMITTEE**

19 General Fund Appropriation \$ 2,400,000

20 NEW SECTION. **Sec. 105. FOR THE OFFICE OF THE STATE ACTUARY**

21 Department of Retirement Systems Expense

22 Fund Appropriation \$ 1,649,000

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The office shall provide all necessary services for the
26 department of retirement systems within the funds appropriated in this
27 section.

28 (2) \$150,000 is provided solely for an actuarial study of local
29 government liabilities for law enforcement officers' and fire fighters'
30 retirement system medical benefits.

31 NEW SECTION. **Sec. 106. FOR THE JOINT LEGISLATIVE SYSTEMS**
32 **COMMITTEE**

33 General Fund Appropriation \$ 9,480,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation shall be transferred to
3 the legislative systems revolving fund.

4 NEW SECTION. **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

5 General Fund Appropriation \$ 5,952,000

6 The appropriation in this section is subject to the following
7 conditions and limitations: \$10,000 is provided for the expenses of
8 the law revision commission under chapter 1.30 RCW.

9 NEW SECTION. **Sec. 108. LEGISLATIVE AGENCIES.** In order to

10 implement cost reduction measures required by this act and to achieve
11 operating efficiencies within the financial resources available to the
12 legislative branch, the executive rules committee of the house of
13 representatives and the facilities and operations committee of the
14 senate by joint action may transfer funds among the house of
15 representatives, senate, legislative budget committee, legislative
16 evaluation and accountability program committee, legislative
17 transportation committee, office of the state actuary, joint
18 legislative systems committee, and statute law committee.

19 NEW SECTION. **Sec. 109. FOR THE SUPREME COURT**

20 General Fund Appropriation \$ 9,769,000

21 NEW SECTION. **Sec. 110. FOR THE LAW LIBRARY**

22 General Fund Appropriation \$ 3,193,000

23 NEW SECTION. **Sec. 111. FOR THE COURT OF APPEALS**

24 General Fund Appropriation \$ 17,117,000

25 NEW SECTION. **Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT**

26 General Fund Appropriation \$ 1,013,000

27 NEW SECTION. **Sec. 113. FOR THE ADMINISTRATOR FOR THE COURTS**

28 General Fund Appropriation \$ 24,418,000
29 Public Safety and Education Account Appropriation . . \$ 36,102,000
30 Judicial Information System Account Appropriation . . \$ 655,000
31 Health Services Account Appropriation \$ 117,000
32 Drug Enforcement and Education Account Appropriation \$ 6,510,000

1 TOTAL APPROPRIATION \$ 67,802,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$24,107,000 of the general fund appropriation is provided
5 solely for the superior court judges program. Of this amount, a
6 maximum of \$20,000 may be used to reimburse county superior courts for
7 superior court judges temporarily assigned to other counties that are
8 experiencing large and sudden surges in criminal filings.
9 Reimbursement shall be limited to per diem and travel expenses of
10 assigned judges.

11 (2) \$110,000 of the general fund--state appropriation is provided
12 solely to implement Substitute Senate Bill No. 5753 (judgeship for
13 Cowlitz county). If the bill is not enacted by June 30, 1993, the
14 amount provided in this subsection shall lapse.

15 (3) \$6,510,000 of the drug enforcement and education account
16 appropriation is provided solely for the continuation of treatment-
17 alternatives-to-street-crimes (TASC) programs in Pierce, Snohomish,
18 Clark, King, Spokane, and Yakima counties.

19 (4) The administrator for the courts shall provide data processing
20 support to the department of social and health services' division of
21 juvenile rehabilitation in the allocation of grant moneys to local
22 governments.

23 (5) \$9,820,000 of the public safety and education account is
24 provided solely for the indigent appeals program.

25 (6) \$50,000 of the general fund appropriation is provided solely to
26 implement the racial disproportionality study recommendations in
27 Engrossed Substitute House Bill No. 1966.

28 (7) \$170,000 of the general fund appropriation is provided solely
29 to implement sections 3 and 11 of Engrossed Substitute House Bill No.
30 1084 (jury source list). The office of the administrator for the
31 courts shall allocate funds to the counties and the department of
32 information services for the purposes of implementing these sections.

33 (8) \$117,000 of the health services account appropriation is
34 provided solely for the implementation of section 418 of Engrossed
35 Second Substitute Senate Bill No. 5304 (medical malpractice review).
36 If section 418 of the bill is not enacted by June 30, 1993, the health
37 services account appropriation shall lapse.

38 NEW SECTION. **Sec. 114. FOR THE OFFICE OF THE GOVERNOR**

1 General Fund--State Appropriation \$ 6,138,000

2 The appropriation in this section is subject to the following
3 conditions and limitations: \$186,000 is provided solely for mansion
4 maintenance.

5 NEW SECTION. **Sec. 115. FOR THE LIEUTENANT GOVERNOR**

6 General Fund Appropriation \$ 484,000

7 NEW SECTION. **Sec. 116. FOR THE PUBLIC DISCLOSURE COMMISSION**

8 General Fund Appropriation \$ 1,989,000

9 NEW SECTION. **Sec. 117. FOR THE SECRETARY OF STATE**

10 General Fund Appropriation \$ 8,049,000

11 Archives and Records Management Account

12 Appropriation \$ 3,160,000

13 Personnel Service Account Appropriation \$ 612,000

14 TOTAL APPROPRIATION \$ 11,821,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$703,532 of the general fund appropriation is provided solely
18 to reimburse counties for the state's share of primary and general
19 election costs and the costs of conducting mandatory recounts on state
20 measures.

21 (2) \$2,095,465 of the general fund appropriation is provided solely
22 for the verification of initiative and referendum petitions,
23 maintenance of related voter registration records, legal advertising of
24 state measures, and the publication and distribution of the voters and
25 candidates pamphlet.

26 (3) The appropriation from the archives and records management
27 account assumes that at least \$250,000 will be received from local
28 governments during the second year of the biennium to cover the costs
29 to the state archives program of locally generated archival materials.

30 (4) The productivity board shall not approve any payment to, or
31 agreement with, state employees under the teamwork incentive program
32 under chapter 41.60 RCW unless the board determines that all
33 expenditures savings or revenue increases recognized under the teamwork
34 incentive program award are attributable exclusively to participating

1 employees. Awards under the teamwork incentive program shall not
2 exceed two thousand five hundred dollars per participating employee.

3 NEW SECTION. **Sec. 118. FOR THE GOVERNOR'S OFFICE OF INDIAN**
4 **AFFAIRS**

5 General Fund Appropriation \$ 297,000

6 NEW SECTION. **Sec. 119. FOR THE COMMISSION ON ASIAN-AMERICAN**
7 **AFFAIRS**

8 General Fund Appropriation \$ 336,000

9 NEW SECTION. **Sec. 120. FOR THE STATE TREASURER**

10 Motor Vehicle Account Appropriation \$ 44,000

11 State Treasurer's Service Fund Appropriation \$ 9,976,000

12 TOTAL APPROPRIATION \$ 10,020,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: \$284,000 of the state treasurer's service
15 account appropriation is provided solely for the information systems
16 project known as "upgrade mainframe." Authority to expend this amount
17 is conditioned on compliance with section 902 of this act.

18 NEW SECTION. **Sec. 121. FOR THE STATE AUDITOR**

19 General Fund--State Appropriation \$ 20,000

20 General Fund--Federal Appropriation \$ 158,000

21 Motor Vehicle Fund Appropriation \$ 334,000

22 Municipal Revolving Fund Appropriation \$ 24,454,000

23 Auditing Services Revolving Fund Appropriation \$ 12,018,000

24 TOTAL APPROPRIATION \$ 36,984,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) Audits of school districts by the division of municipal
28 corporations shall include a finding regarding the accuracy of student
29 enrollment data and the experience and education of the district's
30 certificated instructional staff reported to the superintendent of
31 public instruction for the purposes of allocation of state funding.

32 (2) \$200,000 of the auditing services revolving fund appropriation
33 is provided solely for the conduct of performance audits as directed in
34 this act.

1 NEW SECTION. **Sec. 122. FOR THE CITIZENS' COMMISSION ON SALARIES**
 2 **FOR ELECTED OFFICIALS**

3 General Fund Appropriation \$ 66,000

4 NEW SECTION. **Sec. 123. FOR THE ATTORNEY GENERAL**

5 General Fund--State Appropriation \$ 5,918,000

6 General Fund--Federal Appropriation \$ 1,632,000

7 Health Services Account Appropriation \$ 175,000

8 Public Safety and Education Account Appropriation . . \$ 1,249,000

9 Legal Services Revolving Fund Appropriation \$ 96,950,000

10 Motor Vehicle Fund Appropriation \$ 748,000

11 New Motor Vehicle Arbitration Account Appropriation . \$ 1,784,000

12 TOTAL APPROPRIATION \$ 108,456,000

13 The appropriations in this section are subject to the following
 14 conditions and limitations:

15 (1) The attorney general shall report each fiscal year on actual
 16 legal services expenditures and actual attorney and support staffing
 17 levels for each agency receiving legal services. The report shall be
 18 submitted to the office of financial management and the fiscal
 19 committees of the senate and house of representatives no later than
 20 ninety days after the end of each fiscal year.

21 (2) The attorney general shall include, at a minimum, the following
 22 information with each bill sent to agencies receiving legal services:

23 (a) The number of hours and cost of attorney services provided during
 24 the billing period; (b) the number of hours and cost of support staff
 25 services provided during the billing period; (c) attorney general
 26 overhead and central support costs charged to the agency for the
 27 billing period; (d) direct legal costs, such as filing and docket fees,
 28 charged to the agency for the billing period; and (e) other costs
 29 charged to the agency for the billing period. If requested by an
 30 agency receiving legal services, the attorney general shall provide the
 31 information required in this subsection by program.

32 (3) \$1,249,000 of the public safety and education account
 33 appropriation and \$406,000 of the general fund--state appropriation are
 34 provided solely for the attorney general's criminal litigation unit.

35 (4) The attorney general shall, in conjunction with the various
 36 state hearings boards, develop recommendations for more cost-efficient
 37 processing of administrative appeals and report such recommendations to
 38 appropriate committees of the legislature by November 15, 1993.

1 (5) The attorney general shall, in conjunction with state agencies,
2 examine the efficiencies of consolidating support services within the
3 office of the attorney general and report recommendations for
4 consolidation to the office of financial management by April 1, 1994.

5 (6) \$175,000 of the health services account appropriation and
6 \$350,000 of the legal services revolving fund appropriation are
7 provided solely for anti-trust activities required by Engrossed Second
8 Substitute Senate Bill No. 5304 (health care reform). If the bill is
9 not enacted by June 30, 1993, the amounts provided in this subsection
10 shall lapse.

11 NEW SECTION. **Sec. 124. FOR THE ECONOMIC AND REVENUE FORECAST**
12 **COUNCIL**

13 General Fund Appropriation \$ 815,000

14 NEW SECTION. **Sec. 125. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

15 General Fund--State Appropriation \$ 19,575,000
16 General Fund--Federal Appropriation \$ 918,000
17 Motor Vehicle Fund Appropriation \$ 109,000
18 Health Services Account Appropriation \$ 250,000
19 TOTAL APPROPRIATION \$ 20,852,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) All agencies that receive appropriations in this act shall
23 report to the office of financial management by November 15, 1993, on
24 the agency's implementation of funding adjustments made in this act to
25 reflect administrative reductions or other efficiencies, as identified
26 in the legislative budget notes. The office of financial management
27 shall compile the reports and transmit them to the legislative fiscal
28 committees by December 1, 1993. Institutions of higher education shall
29 make this report pursuant to section 601 of this act.

30 (2) To facilitate the performance audit of state-wide
31 administrative costs pursuant to section 904 of this act, the office of
32 financial management shall develop and implement a state-wide reporting
33 system to ensure uniform and consistent reporting of administrative
34 costs and staffing levels by state agencies.

35 (3) The office of financial management shall evaluate the extent to
36 which state employees could receive more efficient and less expensive
37 service, as well as increased flexibility and return on their

1 investments, from a deferred compensation program contracted with a
2 private organization, and shall report its findings and recommendations
3 to appropriate committees of the legislature by December 1, 1993.

4 (4) The efficiency commission shall undertake studies to determine
5 the most effective means of delivering services currently provided by
6 the state printer and the department of general administration's
7 central stores.

8 (5) \$50,000 of the general fund--state appropriation is provided
9 solely to implement Engrossed Substitute House Bill No. 1372 (state
10 program evaluations). If the bill is not enacted by June 30, 1993, the
11 amount provided in this subsection shall lapse.

12 (6) \$100,000 of the general fund--state appropriation is provided
13 solely for an interim task force as provided for by Engrossed
14 Substitute House Bill No. 2054 (civil service reform).

15 NEW SECTION. **Sec. 126. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

16 Administrative Hearings Revolving Fund

17 Appropriation \$ 12,535,000

18 The appropriation in this section is subject to the following
19 conditions and limitations: \$655,000 of the appropriation is provided
20 to address increased workload, but may be expended only if the office
21 works in conjunction with the attorney general and other involved
22 agencies to improve the efficiency and cost-effectiveness of
23 administrative appeals processing by such measures as using
24 teleconferencing and, where parties are represented by counsel, having
25 counsel prepare findings of fact and conclusions of law.

26 NEW SECTION. **Sec. 127. FOR THE DEPARTMENT OF PERSONNEL**

27 Department of Personnel Service Fund Appropriation . \$ 17,162,000

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The department shall reduce its charge for personnel services
31 to the lowest rate possible.

32 (2) \$600,000 of the appropriation is provided solely for extended
33 insurance benefits for permanent state employees separated through
34 reduction-in-force. An eligible employee may receive a state subsidy
35 of \$100 per month toward his or her insurance benefits purchased under
36 the federal consolidated omnibus budget reconciliation act (COBRA) for

1 a period not to exceed six months from the date of separation. The
2 state health care authority shall administer the insurance benefits and
3 the department shall pay the subsidy through interagency reimbursement,
4 subject to the level of appropriation.

5 (3) \$500,000 of the appropriation is provided solely for a career
6 and employment transition program to assist permanent state employees
7 who are separated due to reduction-in-force, including employee
8 retraining, career counseling, and job placement services.

9 (4) \$32,000 is provided solely for creation, printing, and
10 distribution of the personal benefits statement for state employees.

11 (5) From the department's nonappropriated data processing account,
12 the department shall prepare a feasibility study for the design and
13 implementation of a new human resource information system. Authority
14 to expend funds for the feasibility study is conditioned on compliance
15 with section 902 of this act.

16 NEW SECTION. **Sec. 128. FOR THE COMMITTEE FOR DEFERRED**
17 **COMPENSATION**

18 Dependent Care Administrative Account Appropriation . \$ 382,000

19 NEW SECTION. **Sec. 129. FOR THE WASHINGTON STATE LOTTERY**

20 Lottery Administrative Account Appropriation \$ 19,745,000

21 NEW SECTION. **Sec. 130. FOR THE COMMISSION ON HISPANIC AFFAIRS**

22 General Fund Appropriation \$ 375,000

23 NEW SECTION. **Sec. 131. FOR THE COMMISSION ON AFRICAN-AMERICAN**
24 **AFFAIRS**

25 General Fund Appropriation \$ 271,000

26 NEW SECTION. **Sec. 132. FOR THE PERSONNEL APPEALS BOARD**

27 Department of Personnel Service Fund Appropriation . \$ 1,268,000

28 NEW SECTION. **Sec. 133. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
29 **OPERATIONS**

30 Department of Retirement Systems Expense Fund
31 Appropriation \$ 31,988,000

32 The appropriation in this section is subject to the following
33 conditions and limitations:

1 (1) \$3,530,000 is provided solely for information systems projects
2 known by the following names or successor names: Support of member
3 database, support of audit, and audit of member files. Authority to
4 expend this amount is conditioned on compliance with section 902 of
5 this act. The department shall report to the fiscal committees of the
6 senate and house of representatives on the status of the member
7 database project including an assessment of the savings the department
8 is likely to achieve as a result of this project by January 15, 1994.

9 (2) \$1,136,000 is provided solely for the in-house design,
10 development, and implementation of the information systems project
11 known as the disbursement system. Authority to expend this amount is
12 conditioned on compliance with section 902 of this act. The department
13 shall report to the office of financial management on the status of
14 this project by January 15, 1995.

15 (3) \$404,000 is provided solely for the increased workload
16 resulting from the Bowles decision.

17 (4) \$382,000 is provided solely for the temporary increased
18 workload resulting from 1993 legislation providing for early
19 retirement. If a bill providing for early retirement is not passed by
20 June 30, 1993, this amount shall lapse.

21 (5) The appropriation contains sufficient funds to implement House
22 Bill No. 2028 (restoration notification).

23 (6) The department shall adjust the retirement systems
24 administrative rate during the 1993-95 biennium as necessary to provide
25 for law enforcement officers' and fire fighters' retirement system
26 employer funding of a study of LEOFF Plan I medical liabilities by the
27 office of the state actuary.

28 (7) The department shall reduce its administrative charge rate from
29 .22 percent to .17 percent for the 1993-95 biennium.

30 NEW SECTION. **Sec. 134. FOR THE STATE INVESTMENT BOARD**

31 State Investment Board Expense Account

32 Appropriation \$ 6,939,000

33 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF REVENUE**

34 General Fund Appropriation \$ 123,401,000

35 Timber Tax Distribution Account Appropriation \$ 4,358,000

36 State Toxics Control Account Appropriation \$ 76,000

37 Solid Waste Management Account Appropriation \$ 90,000

1	Pollution Liability Reinsurance Trust Account		
2	Appropriation	\$	236,000
3	Vehicle Tire Recycling Account Appropriation	\$	128,000
4	Air Operating Permit Account Appropriation	\$	36,000
5	State Oil Spill Administration Account Appropriation	\$	20,000
6	Litter Control Account Appropriation	\$	96,000
7	TOTAL APPROPRIATION	\$	128,441,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: \$760,000 of the general fund appropriation
10 is provided solely for the information systems project known as
11 "revenue account management." Authority to expend this amount is
12 conditioned on compliance with section 902 of this act.

13 NEW SECTION. **Sec. 136. FOR THE BOARD OF TAX APPEALS**

14	General Fund Appropriation	\$	1,340,000
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15 NEW SECTION. **Sec. 137. FOR THE MUNICIPAL RESEARCH COUNCIL**

16	General Fund Appropriation	\$	2,944,000
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17 NEW SECTION. **Sec. 138. FOR THE UNIFORM LEGISLATION COMMISSION**

18	General Fund Appropriation	\$	47,000
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19 NEW SECTION. **Sec. 139. FOR THE OFFICE OF MINORITY AND WOMEN'S**
20 **BUSINESS ENTERPRISES**

21	Minority and Women's Business Revolving Fund Account		
22	Appropriation	\$	2,103,000

23 NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF GENERAL**
24 **ADMINISTRATION**

25	General Fund--State Appropriation	\$	393,000
26	General Fund--Federal Appropriation	\$	1,306,000
27	General Fund--Private/Local Appropriation	\$	392,000
28	Risk Management Account Appropriation	\$	2,246,000
29	State Capitol Vehicle Parking Account Appropriation .	\$	740,000
30	Motor Transport Account Appropriation	\$	11,024,000
31	Air Pollution Control Account Appropriation	\$	149,000

1	General Administration Facilities and Services	
2	Revolving Fund Appropriation	\$ 21,356,000
3	Central Stores Revolving Account	\$ 4,285,000
4	TOTAL APPROPRIATION	\$ 41,891,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The department shall develop a consolidated travel contract
8 with a single best bidder state-wide or best bidders within regions to
9 allow agencies to participate in a rebate on processing and handling
10 costs of booking travel, lodging, and rental vehicle services.

11 (2) \$870,000 of the motor transport account appropriation is
12 provided solely for replacement of motor vehicles through the state
13 treasurer's financing contract program under chapter 39.94 RCW. The
14 department may acquire new motor vehicles only to replace and not to
15 increase the number of motor vehicles within the department's fleet.

16 (3) \$154,000 of the risk management account appropriation is
17 provided solely for the acquisition of a commercial software package to
18 identify and analyze risk exposure and to administer the tort claims
19 revolving fund and the self insurance liability fund.

20 (4) \$200,000 of the general administration facilities and services
21 revolving fund appropriation is provided solely for security for the
22 capitol's west campus area.

23 (5) \$252,000 of the general administration facilities and services
24 revolving fund appropriation is provided solely for administration and
25 provision of the volunteer capitol campus tours program.

26 (6) \$35,000 of the air pollution control account appropriation is
27 provided solely for the purpose of hiring one full-time equivalent
28 employee to develop procurement specifications consistent with the
29 requirements of RCW 43.19.570, the national energy policy act of 1992
30 and, to the extent possible, with the procurement specifications of
31 other states. If matching funds are not provided by the alternative
32 fuels industry by July 1, 1993, the amount provided in this subsection
33 shall lapse.

34 NEW SECTION. **Sec. 141. FOR THE DEPARTMENT OF INFORMATION SERVICES**

35	Data Processing Revolving Fund Appropriation	\$ 3,510,000
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36 The appropriation in this section is subject to the following
37 conditions and limitations: \$400,000 of the nonappropriated data

1 processing revolving fund shall be provided for development and
2 operation of a video telecommunications center. The center shall be
3 financially self-supporting and shall not receive any support from any
4 state sources other than dedicated service fees specifically related to
5 the use of the center.

6 NEW SECTION. **Sec. 142. FOR THE INSURANCE COMMISSIONER**

7 Insurance Commissioner's Regulatory Account

8 Appropriation \$ 18,206,000

9 General Fund--Federal Appropriation \$ 104,000

10 TOTAL APPROPRIATION \$ 18,310,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: \$890,000 of the insurance commissioner's
13 regulatory account appropriation is provided solely to implement health
14 care reform. If Engrossed Second Substitute Senate Bill No. 5304
15 (health care reform) is not enacted by June 30, 1993, the amount
16 provided in this subsection shall lapse.

17 NEW SECTION. **Sec. 143. FOR THE BOARD OF ACCOUNTANCY**

18 Certified Public Accountants' Account Appropriation . \$ 1,202,000

19 NEW SECTION. **Sec. 144. FOR THE DEATH INVESTIGATION COUNCIL**

20 Death Investigations Account Appropriation \$ 14,000

21 NEW SECTION. **Sec. 145. FOR THE HORSE RACING COMMISSION**

22 Horse Racing Commission Fund Appropriation \$ 4,876,000

23 The appropriation in this section is subject to the following
24 conditions and limitations: None of this appropriation may be used for
25 the purpose of certifying Washington-bred horses under RCW 67.16.075.

26 NEW SECTION. **Sec. 146. FOR THE LIQUOR CONTROL BOARD**

27 Liquor Revolving Fund Appropriation \$ 111,231,000

28 The appropriation in this section is subject to the following
29 conditions and limitations: The liquor control board shall conduct a
30 study that identifies possible savings in contracting outbound freight
31 with a single or small number of carriers. The board shall report to
32 the director of financial management and the fiscal committees of the

1 legislature by September 1, 1994, on the findings of the study,
2 including documentation of cost savings.

3 NEW SECTION. **Sec. 147. FOR THE UTILITIES AND TRANSPORTATION**
4 **COMMISSION**

5	Public Service Revolving Fund Appropriation	\$	29,239,000
6	Grade Crossing Protective Fund Appropriation	\$	320,000
7	TOTAL APPROPRIATION	\$	29,559,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: Subject to commission approval, no more
10 than \$250,000 of the public service revolving fund appropriation may be
11 spent to assist the legislature in studying the current statutes and
12 administrative procedures for the optimum future capability for voice,
13 video, and information services in Washington state.

14 NEW SECTION. **Sec. 148. FOR THE BOARD FOR VOLUNTEER FIRE FIGHTERS**

15 Volunteer Fire Fighters' Relief and Pension
16 Administrative Fund Appropriation \$ 398,000

17 NEW SECTION. **Sec. 149. FOR THE MILITARY DEPARTMENT**

18	General Fund--State Appropriation	\$	8,365,000
19	General Fund--Federal Appropriation	\$	8,850,000
20	General Fund--Private/Local Appropriation	\$	186,000
21	TOTAL APPROPRIATION	\$	17,401,000

22 NEW SECTION. **Sec. 150. FOR THE PUBLIC EMPLOYMENT RELATIONS**
23 **COMMISSION**

24	General Fund Appropriation	\$	1,771,000
25	Employment Relations Account Appropriation	\$	2,637,000
26	TOTAL APPROPRIATION	\$	4,408,000

27 NEW SECTION. **Sec. 151. DEPARTMENT OF COMMUNITY, TRADE, AND**
28 **ECONOMIC DEVELOPMENT.**

29 On July 1, 1994, all appropriations and all
30 conditions and limitations contained in sections 217 and 308 of this
31 act shall be provided for the department of community, trade, and
32 economic development. If Engrossed Substitute Senate Bill No. 5868 or
33 substantially similar legislation creating a department of community,
34 trade, and economic development is not enacted by July 1, 1994, this
section shall have no effect.

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PART II
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES.** (1) Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that will require expenditure of state general fund moneys unless expressly authorized in this act or other law, or unless the services were provided on March 1, 1993. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The department shall identify social service programs administered by the department to be eliminated in fiscal year 1995. The funding for the identified programs will be used to establish a state social services block grant through which funds will be distributed state-wide on a formula basis to local consortiums, which may include public and private entities. By January 1, 1994, the department shall recommend the following to the appropriate legislative committees: (a) The list of identified programs; (b) a grant proposal process; (c) a method of distribution for the block grant funds

1 including an allocation formula; and (d) a percentage of the block
2 grant to be used for local administration. In developing the
3 recommendations, the department shall consult with representatives of
4 local governments and social service providers. The department's
5 general fund--state appropriation has been reduced by \$1,000,000 to
6 reflect savings which will result in fiscal year 1995 from the
7 elimination of state administration of the identified programs. The
8 department may transfer funds to the division of children and family
9 services from other divisions to the extent that savings are realized
10 in other divisions as a result of these reductions.

11 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM**

13	General Fund--State Appropriation	\$ 292,004,000
14	General Fund--Federal Appropriation	\$ 193,407,000
15	Drug Enforcement and Education Account Appropriation	\$ 3,722,000
16	TOTAL APPROPRIATION	\$ 489,133,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$854,000 of the drug enforcement and education account
20 appropriation and \$300,000 of the general fund--state appropriation are
21 provided solely to contract for the operation of one pediatric interim
22 care facility. The facility shall provide residential care for up to
23 twelve children through two years of age. Seventy-five percent of the
24 children served by the facility must be in need of special care as a
25 result of substance abuse by their mothers. The facility also shall
26 provide on-site training to biological, adoptive, or foster parents.
27 The facility shall provide at least three months of consultation and
28 support to parents accepting placement of children from the facility.
29 The facility may recruit new and current foster and adoptive parents
30 for infants served by the facility. The department shall not require
31 case management as a condition of the contract.

32 (2) \$700,000 of the general fund--state appropriation and \$262,000
33 of the drug enforcement and education account appropriation are
34 provided solely for up to three nonfacility based programs for the
35 training, consultation, support, and recruitment of biological, foster,
36 and adoptive parents of children through age three in need of special
37 care as a result of substance abuse by their mothers, except that each
38 program may serve up to three medically fragile nonsubstance-abuse-

1 affected children. In selecting nonfacility based programs, preference
2 shall be given to programs whose federal or private funding sources
3 have expired or have successfully performed under the existing
4 pediatric interim care program.

5 (3) In the event that the department consolidates children's
6 services offices, the department shall ensure that services continue to
7 be accessible to isolated communities.

8 (4) \$14,984,000 of the general fund--state appropriation and
9 \$14,632,000 of the general fund--federal appropriation are provided to
10 establish a state child care block grant by July 1, 1994. The
11 department shall develop a plan for administering the block grant which
12 shall include: (a) A state-wide distribution formula; (b) a block
13 grant application process that encourages the cooperative efforts of
14 local governments, resource and referral agencies, and other not-for-
15 profit organizations involved with child care; (c) recommendations
16 about cost-effective ways to administer child care subsidies in rural
17 areas of the state; and (d) recommendations for the percentage of the
18 grant to be used for local administration. The plan shall be presented
19 to the appropriate legislative committees by January 1, 1994.

20 (5) The department shall coordinate funding totaling \$400,000 from
21 all available sources to initiate a residential teen welfare protection
22 program in an urban county with a population over 550,000. The program
23 shall be designed to improve employment and parenting skills of teenage
24 mothers to reduce long-term welfare dependence. The department shall
25 select a provider with experience in providing residential services to
26 adolescent mothers and their infants.

27 (6) The family policy council under chapter 70.190 RCW shall
28 establish procedures for locating appropriate counseling staff of
29 participating agencies in public schools.

30 (7) The department shall reimburse child care providers at the 75th
31 percentile of the 1992 market rate based on the market survey conducted
32 by the department. The revised rate schedule shall be phased-in
33 beginning on December 1, 1993, and shall be fully implemented by May
34 31, 1994.

35 (8) \$8,792,000 of the general fund--state appropriation is provided
36 solely to implement the following programs: \$385,000 of this amount is
37 provided for the medical training project on the evaluation and care of
38 child sexual abuse, \$4,784,000 of this amount is provided for contracts
39 for domestic violence shelters and comprehensive domestic violence

1 service planning, \$2,841,000 of this amount is provided for early
2 identification and treatment of child sexual abuse, and \$782,000 of
3 this amount is provided for sexual assault centers.

4 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES--JUVENILE REHABILITATION PROGRAM**

6 (1) COMMUNITY SERVICES

7	General Fund--State Appropriation	\$	60,629,000
8	General Fund--Federal Appropriation	\$	6,639,000
9	Drug Enforcement and Education Account Appropriation	\$	1,552,000
10	TOTAL APPROPRIATION	\$	68,820,000

11 (2) INSTITUTIONAL SERVICES

12	General Fund--State Appropriation	\$	56,655,000
13	Drug Enforcement and Education Account Appropriation	\$	940,000
14	TOTAL APPROPRIATION	\$	57,595,000

15 The appropriations in this subsection are subject to the following
16 conditions and limitations:

17 (a) The division of juvenile rehabilitation shall submit a report
18 to the appropriate policy and fiscal committees of the legislature by
19 December 1, 1993, on proposals to implement early release and
20 structured transition services for juvenile offenders.

21 (b) The department of general administration, in conjunction with
22 the division of juvenile rehabilitation and other state agencies, shall
23 evaluate and make recommendations on the future use of the Green Hill
24 school and/or property as a state facility. The recommendations shall
25 be submitted to the appropriate policy and fiscal committees of the
26 legislature by December 1, 1993.

27 (3) PROGRAM SUPPORT

28	General Fund--State Appropriation	\$	2,926,000
29	General Fund--Federal Appropriation	\$	156,000
30	Drug Enforcement and Education Account Appropriation	\$	342,000
31	TOTAL APPROPRIATION	\$	3,424,000

32 The appropriations in this subsection are subject to the following
33 conditions and limitations: \$100,000 of the general fund--state
34 appropriation is provided solely to implement Substitute House Bill No.
35 1966 (racial disproportionality study recommendations).

36 (4) SPECIAL PROJECTS

37	General Fund--Federal Appropriation	\$	1,296,000
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1 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES--MENTAL HEALTH PROGRAM**

3 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

4	General Fund--State Appropriation	\$	239,529,000
5	General Fund--Federal Appropriation	\$	168,680,000
6	General Fund--Local Appropriation	\$	9,000,000
7	TOTAL APPROPRIATION	\$	417,209,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (a) \$4,618,000 of the general fund--state appropriation and
11 \$5,409,000 of the general fund--federal appropriation are provided
12 solely for additional children's mental health services required in
13 accordance with the medicaid early and periodic screening, diagnosis,
14 and treatment program. By January 1, 1994, the secretary of social and
15 health services shall issue practice guidelines to assist mental health
16 regional support networks and providers determine the scope and
17 duration of mental health services typically required by specific
18 conditions for which mental health intervention is medically necessary.

19 (b) \$2,000,000 of the general fund--state appropriation, of which
20 \$500,000 shall be from the 1993-95 current level allocation for
21 regional support networks, and \$1,080,000 of the general fund--federal
22 appropriation are provided solely for a risk pool fund to support a
23 collaborative effort between the eastern Washington regional support
24 networks and eastern state hospital. Moneys from this fund shall be
25 expended as payments to regional support networks for reductions in
26 usage of bed days at eastern state hospital, or, to the extent such
27 reductions are not made, to cover resulting budget deficits at the
28 hospital. The intended reductions in hospital bed days, the expected
29 reductions in costs in the state hospitals, and the amount and timing
30 of payments shall be specified in contracts negotiated between the
31 department and the eastern Washington regional support networks. Money
32 from this fund shall not be used to meet any operating deficits at
33 eastern state hospital resulting from causes unrelated to a failure of
34 the regional support networks to reduce bed day usage as specified in
35 contracts.

36 (c) The secretary of social and health services shall allot to the
37 mental health division funds appropriated to the division of medical
38 assistance for voluntary community psychiatric hospitalizations. The
39 amount transferred shall be the total projected expenditures for

1 voluntary psychiatric hospitalizations in the 1993-95 biennium. The
 2 mental health division shall work with mental health regional support
 3 networks to design and implement improved prevention, crisis
 4 intervention, diversion, and other strategies for reducing avoidable
 5 psychiatric hospitalizations. Regional support networks that succeed
 6 in reducing voluntary and involuntary hospitalization costs below the
 7 baseline level forecast for their region shall receive bonus payments
 8 for their performance. The mental health division shall seek approval
 9 from the federal government to include federal matching funds in the
 10 bonus payments under medicaid waivers.

11 (d) Regional support networks shall use portions of the general
 12 fund--state appropriation for implementation of working agreements with
 13 the vocational rehabilitation program which will maximize the use of
 14 federal funding for vocational programs.

15 (2) INSTITUTIONAL SERVICES

16	General Fund--State Appropriation	\$	146,577,000
17	General Fund--Federal Appropriation	\$	87,011,000
18	General Fund--Local Appropriation	\$	42,498,000
19	Charitable, Educational, Penal and		
20	Reform Institutions Account Appropriation	\$	3,000,000
21	Industrial Insurance Premium Refund Account		
22	Appropriation	\$	507,000
23	TOTAL APPROPRIATION	\$	279,593,000

24 The appropriations in this subsection are subject to the following
 25 conditions and limitations:

26 (a) The mental health program at western state hospital shall
 27 continue to utilize labor provided by the Tacoma prerelease program of
 28 the department of corrections.

29 (b) From appropriations provided in this section and in section 208
 30 of this act, the secretary of social and health services shall
 31 establish a consolidated, privately-operated program specializing in
 32 the involuntary treatment of chemically dependent clients, and the
 33 voluntary treatment of mentally ill chemical abusers, on the grounds of
 34 the northern state multi-service center. In establishing this
 35 consolidated program with discrete treatment components, the secretary
 36 shall involve mental health and chemical dependency treatment
 37 providers, advocacy groups, and local system administrators in
 38 designing the program, developing its admission and discharge
 39 procedures, and selecting and monitoring the contractor.

1 (c) The secretary of social and health services shall phase out
2 operation of the PORTAL program at the northern state multi-service
3 center. In accomplishing this phase down, the secretary shall:

4 (i) Work with regional support networks, families and advocacy
5 groups, and other community service providers to assure that
6 appropriate community services are in place for people transitioning
7 out of the PORTAL program; and

8 (ii) Develop and implement a transition plan for state employees
9 dislocated by the phase down of the PORTAL program. The plan shall be
10 tailored to the situations of individual workers and shall include
11 strategies such as individual employment counseling through the
12 departments of personnel and employment security, retraining and
13 placement into other state jobs, placement of state employees with
14 private contractors, and small business assistance.

15 (d) The secretary of social and health services shall establish in
16 contracts with the regional support networks a stop-loss arrangement to
17 safeguard the regional support networks against increased admissions to
18 the state psychiatric hospitals of persons who are eligible for
19 services from the division of developmental disabilities or from the
20 aging and adult services administration. Under this stop-loss
21 arrangement, the cost of any state hospital usage by those populations
22 in excess of 10 percent of the 1991-93 average level shall be charged
23 to the funds appropriated to the division of developmental disabilities
24 and the aging and adult services administration, rather than to the
25 regional support networks.

26 (e) \$560,000 of the general fund--state appropriation is provided
27 solely to assist western Washington regional support networks in
28 reducing the average daily population of western state hospital.

29 (3) CIVIL COMMITMENT

30 General Fund Appropriation \$ 5,718,000

31 (4) SPECIAL PROJECTS

32 General Fund--State Appropriation \$ 1,899,000

33 General Fund--Federal Appropriation \$ 2,946,000

34 TOTAL APPROPRIATION \$ 4,845,000

35 (5) PROGRAM SUPPORT

36 General Fund--State Appropriation \$ 4,882,000

37 General Fund--Federal Appropriation \$ 1,826,000

38 TOTAL APPROPRIATION \$ 6,708,000

1 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM**

3 (1) COMMUNITY SERVICES

4	General Fund--State Appropriation	\$	204,081,000
5	General Fund--Federal Appropriation	\$	131,660,000
6	TOTAL APPROPRIATION	\$	335,741,000

7 (2) INSTITUTIONAL SERVICES

8	General Fund--State Appropriation	\$	121,133,000
9	General Fund--Federal Appropriation	\$	165,704,000
10	General Fund--Local Appropriation	\$	9,143,000
11	TOTAL APPROPRIATION	\$	295,980,000

12 (3) PROGRAM SUPPORT

13	General Fund--State Appropriation	\$	5,665,000
14	General Fund--Federal Appropriation	\$	971,000
15	TOTAL APPROPRIATION	\$	6,636,000

16 (4) The appropriations in this section are subject to the following
17 conditions and limitations:

18 (a) The population of the state residential habilitation centers
19 shall be reduced by at least 123 persons by January 1995. This shall
20 be accomplished by providing appropriate community services for those
21 residents who are most ready to move, and by closing the building and
22 administration at Interlake School. In implementing this redeployment
23 of resources, the secretary of social and health services shall assure
24 that:

25 (i) No individual shall be moved from an institutional to a
26 community setting until sufficient services and support arrangements
27 are in place to assure the individual's health, safety, personal well-
28 being, and continued growth and development on an ongoing basis;

29 (ii) The savings to general fund--state expenditures from the
30 residential habilitation center consolidations shall exceed the
31 additional costs of new community services for persons moving from the
32 residential habilitation centers by at least \$1,200,000;

33 (iii) The needs of each institutional resident are assessed to
34 identify the level of support needed to maintain the person in the most
35 normal and least restrictive setting consistent with the person's
36 needs. The secretary shall prioritize placement for those individuals
37 whose needs can be addressed most cost-effectively in community-based
38 settings;

1 (iv) A transition plan is developed and implemented for state
2 employees dislocated by the redeployment. The plan shall be tailored
3 to the situations of individual workers and shall include strategies
4 such as individual employment counseling through the departments of
5 personnel and employment security; retraining and placement into other
6 state jobs; placement of state employees with private contractors; and
7 assistance establishing private community service programs; and

8 (v) A report is submitted to appropriate committees of the
9 legislature by October 1, 1993, and at the beginning of each biennial
10 quarter thereafter, on specific plans for accomplishing the goals of
11 this subsection (4)(a), and their outcomes.

12 (b) During the last eighteen months of the 1993-95 fiscal biennium,
13 the per capita cost of community residential services shall be reduced
14 by at least 6.7 percent below the amount expended during the last
15 quarter of the 1991-93 biennium. In accomplishing this reconfiguration
16 of community residential services and costs, the governor shall assure
17 that:

18 (i) The number of persons receiving community residential services
19 shall not be reduced below the end of fiscal year 1993 level, and shall
20 be increased by the number of persons moving from residential
21 habilitation centers;

22 (ii) The benchmark wage and benefits rate for contracted community
23 residential providers shall not be reduced below the January 1993
24 level;

25 (iii) Reconfigurations are planned locally, with maximum
26 flexibility to tailor residential support arrangements to fit local
27 resources and opportunities and the needs of individual residents and
28 families;

29 (iv) A working group representing all interested parties is
30 convened to plan and oversee the reconfigurations. The working group
31 shall additionally prepare recommendations for the governor and the
32 legislature on organization of the developmental disabilities system.

33 (c) In addition to slots needed to accommodate persons moving from
34 ICF/MR and nursing facilities, the secretary shall seek federal
35 approval to expand by at least 500 the number of persons receiving
36 services under federal medicaid home- and community-based services
37 waivers. If the waiver request is not approved by the federal health
38 care financing administration, the secretary is authorized to use up to
39 \$15,000,000 of the general fund--state appropriation to develop

1 intermediate care facilities for the mentally retarded, personal care,
2 rehabilitative, and other services reimbursable under medicaid without
3 a waiver of federal rules. The secretary shall report to the ways and
4 means committee of the senate and the appropriations committee of the
5 house of representatives by February 1, 1994, on the outcome of these
6 efforts.

7 (d) The secretary shall report to appropriate committees of the
8 legislature by January 1, 1994, on efforts to obtain federal approval
9 to include living units at Fircrest school as group homes under
10 medicaid home- and community-based services waivers.

11 (e) In developing employment support plans for individuals with
12 developmental disabilities, counties shall utilize, for those who are
13 programmatically eligible, social security work incentive programs such
14 as plans for achieving self support (PASS) and impairment-related work
15 expense (IRWE).

16 (f) Counties shall use a portion of the general fund--state
17 appropriation for the implementation of working agreements with the
18 vocational rehabilitation program to maximize the use of federal
19 funding for vocational programs.

20 (g) \$2,210,000 of the general fund--state appropriation is provided
21 solely for employment programs, or community access programs to the
22 extent that the programs will lead to employment, for those persons who
23 complete a high school curriculum during the 1993-95 biennium.
24 Portions of this amount may be used for employment programs developed
25 through the vocational rehabilitation program. Federal appropriations
26 for this purpose are provided in the appropriations for the vocational
27 rehabilitation program.

28 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES--AGING AND ADULT SERVICES PROGRAM**

30	General Fund--State Appropriation	\$ 618,987,000
31	General Fund--Federal Appropriation	\$ 738,027,000
32	General Fund--Private/Local Appropriation	\$ 2,004,000
33	TOTAL APPROPRIATION	\$1,359,018,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: During the first quarter of the fiscal
36 biennium, the department shall transfer recipients of the chore
37 services program who require assistance with household tasks only to
38 the volunteer chore services program. At least \$2,277,000 of the

1 general fund--state appropriation shall be used solely for the
2 volunteer chore services program.

3 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES--INCOME ASSISTANCE PROGRAM**

5 General Fund--State Appropriation \$ 653,252,000
6 General Fund--Federal Appropriation \$ 599,986,000
7 TOTAL APPROPRIATION \$1,253,238,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Payment levels in the programs for aid to families with
11 dependent children, general assistance, and refugee assistance shall
12 contain an energy allowance to offset the costs of energy. The
13 allowance shall be excluded from consideration as income for the
14 purpose of determining eligibility and benefit levels of the food stamp
15 program to the maximum extent such exclusion is authorized under
16 federal law and RCW 74.08.046. To this end, up to \$300,000,000 of the
17 income assistance payments is so designated for exemptions of the
18 following amounts:

19 Family size:	1	2	3	4	5	6	7	8 or more
20 Exemption:	\$55	71	86	102	117	133	154	170

21 (2) Of the general fund--state appropriation, no more shall be
22 expended for the state supplementary payment for supplemental security
23 income (SSI) payments than is required to comply with 20 C.F.R. ch.
24 III, s 416.2096(c)(1). The department shall adjust the state
25 supplementary payment in order to comply with this subsection.

26 (3) \$600,000 of the general fund--state appropriation is provided
27 solely to implement section 3 of Engrossed Substitute House Bill No.
28 1197 (public assistance).

29 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

31 General Fund--State Appropriation \$ 15,355,000
32 General Fund--Federal Appropriation \$ 65,475,000
33 Drug Enforcement and Education Account
34 Appropriation \$ 68,572,000
35 TOTAL APPROPRIATION \$ 149,402,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Up to \$304,000 of the general fund--federal appropriation is
4 provided to enact sections 3, 4, and 5 of Engrossed Substitute House
5 Bill No. 2026 (high risk pregnancies). These funds will be used to
6 implement three pilot projects involving pretreatment drug and alcohol
7 services for women of child-bearing age.

8 (2) From appropriations provided in this section and in section 204
9 of this act, the secretary of social and health services shall
10 establish a consolidated, privately-operated program specializing in
11 the involuntary treatment of chemically dependent clients, and the
12 voluntary treatment of mentally ill chemical abusers, on the grounds of
13 the northern state multi-service center. In establishing this
14 consolidated program with discrete treatment components, the secretary
15 shall involve mental health and chemical dependency treatment
16 providers, advocacy groups, and local system administrators in
17 designing the program, developing its admission and discharge
18 procedures, and selecting and monitoring the contractor.

19 (3) \$9,544,000 of the total appropriation is provided solely for
20 the grant programs for school districts and educational service
21 districts set forth in RCW 28A.170.080 through 28A.170.100, including
22 state support activities, as administered through the office of the
23 superintendent of public instruction.

24 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES--MEDICAL ASSISTANCE PROGRAM**

26	General Fund--State Appropriation	\$1,167,705,000
27	General Fund--Federal Appropriation	\$1,804,308,000
28	General Fund--Local Appropriation	\$ 361,996,000
29	Health Services Account Appropriation	\$ 54,777,000
30	TOTAL APPROPRIATION	\$3,388,786,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) Funding is provided in this section for the adult dental
34 program for Title XIX categorically eligible and medically needy
35 persons and to provide foot care services by podiatric physicians and
36 surgeons.

37 (2) \$160,000 of the general fund--state appropriation and \$160,000
38 of the general fund--federal appropriation are provided solely for the

1 prenatal triage clearinghouse to provide access and outreach to reduce
2 infant mortality.

3 (3) The department shall contract for the services of private debt
4 collection agencies to maximize financial recoveries from third parties
5 where it is not cost-effective for the state to seek the recovery
6 directly.

7 (4) \$3,128,000 of the general fund--state appropriation is provided
8 solely for treatment of low-income kidney dialysis patients.

9 (5) \$148,000 of the general fund--state appropriation is provided
10 solely to continue the DECODE program.

11 (6) It is the intent of the legislature that Harborview medical
12 center continue to be an economically viable component of the health
13 care system and that the state's financial interest in Harborview
14 medical center be recognized.

15 (7) \$50,240,000 of the health services account--state appropriation
16 and \$61,404,000 of the general fund--federal appropriation are provided
17 solely to expand medicaid eligibility to 200 percent of poverty for
18 children through age 18, effective July 1, 1994. The appropriation in
19 this subsection includes \$662,000 from the health services account--
20 state and \$808,000 from general fund--federal to accelerate the
21 implementation of managed care in the medicaid program. It also
22 includes funds to administer the expanded caseload and to coordinate
23 with the basic health plan. This subsection includes funds for full
24 coverage of children enrolled in the basic health plan and eligible for
25 medicaid under eligibility standards in place July 1, 1993. It is the
26 intent of the legislature that children covered through this expanded
27 coverage shall be enrolled in managed care plans to the maximum extent
28 possible. The department shall seek to expand its managed care waivers
29 to require children funded through this subsection to enroll in the
30 basic health plan or other managed care systems. The department shall
31 create a special eligibility category for children covered by this
32 eligibility expansion, so that expenditures, unit costs and individuals
33 served may be reported consistently over time. The department shall
34 also provide for consistent reporting on other medicaid children served
35 through the basic health plan.

36 (8) \$644,000 of the health services account appropriation is
37 provided solely for costs associated with the waiver application
38 required by health care reform.

1 (9) \$1,693,000 of the health services account appropriation is
2 provided solely to expand maternity care services previously supported
3 through the department of health.

4 (10) \$3,372,000 of the general fund--state appropriation and
5 \$3,586,000 of the general fund--federal appropriation are provided for
6 chiropractic services.

7 **NEW SECTION. Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
8 **SERVICES--VOCATIONAL REHABILITATION PROGRAM**

9	General Fund--State Appropriation	\$	15,406,000
10	General Fund--Federal Appropriation	\$	68,237,000
11	TOTAL APPROPRIATION	\$	83,643,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The division of vocational rehabilitation shall negotiate
15 cooperative interagency agreements with mental health regional support
16 networks and with community developmental disabilities programs to
17 improve and expand employment opportunities for people with severe
18 disabilities served by those local agencies. Of the funds appropriated
19 in this section, \$7,859,000 of the general fund--federal appropriation
20 is provided solely as match for state appropriations included in other
21 sections of this act to implement these cooperative agreements.

22 (2) The division of vocational rehabilitation shall assure that
23 individuals affected by reductions in the job support services
24 (extended sheltered employment) program have access to services under
25 the regular state and federal vocational rehabilitation program that
26 will enable them to obtain and maintain ongoing competitive or
27 supported employment.

28 (3) \$1,015,000 of the general fund--federal appropriation is
29 provided solely for vocational rehabilitation services for individuals
30 with severe disabilities who complete a high school curriculum during
31 the 1993-95 biennium.

32 **NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
33 **SERVICES--ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

34	General Fund--State Appropriation	\$	46,547,000
35	General Fund--Federal Appropriation	\$	37,420,000
36	TOTAL APPROPRIATION	\$	83,967,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The secretary of social and health services and the director of
4 labor and industries shall report to the legislature by December 1,
5 1993, on strategies for reducing workers compensation costs in
6 developmental disabilities, juvenile rehabilitation, and mental health
7 facilities operated by the department of social and health services.

8 (2) The report shall identify the specific 1994-97 costs and
9 savings associated with at least the following strategies for reducing
10 workers compensation claims and costs: (a) Injury prevention
11 strategies; (b) improved return to work efforts; (c) more effective
12 claims management through designation of a specific claims unit in the
13 department of labor and industries; and (d) more effective claims
14 management through delegation of claims management responsibility to
15 the department of social and health services.

16 (3) The report shall also address the projected costs and benefits
17 of at least the following strategies for financing injury and claims
18 reduction efforts: (a) Upfront loss control credits; (b) post-biennial
19 charges for actual costs rather than the current three-year actuarially
20 adjusted method; (c) revised case reserve policies; and (d) reducing
21 the number of state employee risk classifications.

22 (4) The report shall be submitted to the committees on ways and
23 means and labor and commerce of the senate, and to the committees on
24 appropriations and commerce and labor of the house of representatives.

25 (5) The department shall enter an interagency agreement
26 transferring \$100,000 to the human rights commission by August 1, 1993,
27 to offset the cost of investigating claims filed with the commission by
28 department employees and clients.

29 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES--COMMUNITY SERVICES ADMINISTRATION PROGRAM**

31	General Fund--State Appropriation	\$ 219,837,000
32	General Fund--Federal Appropriation	\$ 257,237,000
33	Health Services Account Appropriation	\$ 793,000
34	TOTAL APPROPRIATION	\$ 477,867,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) \$8,953,000 of the general fund--state appropriation and
38 \$21,683,000 of the general fund--federal appropriation are provided

1 solely for the development of the automated client eligibility system.
2 Authority to expend these funds is conditioned on compliance with
3 section 902 of this act.

4 (2) The department shall distribute additional staff positions to
5 community service offices to address increased workloads. In
6 distributing the positions, the department shall ensure that additional
7 staff are provided to the community service offices with the greatest
8 workload in relation to current staff resources.

9 (3) \$793,000 of the health services account--state and \$969,000 of
10 the general fund--federal appropriation are provided solely for the
11 costs associated with expanding medicaid eligibility to 200 percent of
12 poverty level for children through age 18, effective July 1, 1994.

13 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES--REVENUE COLLECTIONS PROGRAM**

15	General Fund--State Appropriation	\$ 35,763,000
16	General Fund--Federal Appropriation	\$ 178,043,000
17	General Fund--Local Appropriation	\$ 280,000
18	TOTAL APPROPRIATION	\$ 214,086,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: \$415,000 of the general fund--state
21 appropriation and \$139,000 of the general fund--federal appropriation
22 are provided solely to implement Senate Bill No. 5723 (increased
23 recovery from social service clients). If the bill is not enacted by
24 June 30, 1993, the amounts provided in this subsection shall lapse.

25 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM**

27	General Fund--State Appropriation	\$ 30,935,000
28	General Fund--Federal Appropriation	\$ 11,724,000
29	TOTAL APPROPRIATION	\$ 42,659,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: The department may transfer up to
32 \$1,810,000 of the general fund--state appropriation and \$416,000 of the
33 general fund--federal appropriation from its various programs to
34 implement reductions related to the consolidated mail service.

35 NEW SECTION. **Sec. 215. FOR THE HEALTH CARE COMMISSION**

1 Health Services Account--State Appropriation \$ 4,004,000

2 NEW SECTION. **Sec. 216. FOR THE WASHINGTON STATE HEALTH CARE**
3 **AUTHORITY**

4 General Fund Appropriation \$ 6,810,000

5 Health Services Account Appropriation \$ 139,368,000

6 State Health Care Authority Administrative Account
7 Appropriation \$ 10,045,000

8 TOTAL APPROPRIATION \$ 156,223,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) From the nonappropriated retired school employees insurance
12 account, the health care authority shall reimburse the department of
13 retirement systems through interagency agreements for enrolling K-12
14 retirees in a state-administered health benefits plan.

15 (2) \$1,205,000 of the health services account appropriation is
16 provided solely for health care reform planning. If Engrossed
17 Substitute Senate Bill No. 5304 (health care reform) is not enacted by
18 June 30, 1993, the amount provided in this subsection shall lapse.

19 (3) \$6,810,000 of the general fund appropriation and \$5,000,000 of
20 the health services account appropriation are provided solely to
21 implement the transfer of the community health clinics funding from the
22 department of health provided in Engrossed Substitute Senate Bill No.
23 5304 (health care reform).

24 (4) \$222,000 of the health services account appropriation is
25 provided solely to work with school districts in preparation of
26 providing school employees state-administered health care plans, in
27 accordance with Engrossed Substitute Senate Bill No. 5304 (health care
28 reform).

29 (5) The health care authority shall not initiate any services that
30 will require expenditure of state general fund moneys unless expressly
31 authorized in this act or other law, or unless the services were
32 provided on March 1, 1993. The department may seek, receive, and
33 spend, under RCW 43.79.260 through 43.79.282, federal moneys not
34 anticipated in this act as long as the federal funding does not require
35 expenditure of state moneys for the program in excess of amounts
36 anticipated in this act. If the department receives unanticipated
37 unrestricted federal moneys, those moneys shall be spent for services
38 authorized in this act or in any other legislation that provides

1 appropriation authority, and an equal amount of appropriated state
2 moneys shall lapse. As used in this subsection, "unrestricted federal
3 moneys" includes block grants and other funds that federal law does not
4 require to be spent on specifically defined projects or matched on a
5 formula basis by state funds.

6 (6) \$132,941,000 of the health services account appropriation is
7 provided solely for health coverage through the subsidized portion of
8 the basic health plan and program administration. Beginning July 1,
9 1993, the administrator shall coordinate coverage with the medical
10 assistance division of the department of social and health services to
11 earn federal matching funds and to provide full medical assistance
12 services for eligible children.

13 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF COMMUNITY**
14 **DEVELOPMENT**

15	General Fund--State Appropriation	\$	86,244,000
16	General Fund--Federal Appropriation	\$	185,242,000
17	General Fund--Private/Local Appropriation	\$	624,000
18	Public Safety and Education Account Appropriation . .	\$	8,402,000
19	Building Code Council Account Appropriation	\$	1,068,000
20	Public Works Assistance Account Appropriation	\$	1,192,000
21	Drug Enforcement and Education Account Appropriation	\$	3,908,000
22	Low Income Weatherization Account Appropriation . . .	\$	6,582,000
23	Washington Housing Trust Fund Appropriation	\$	4,643,000
24	Enhanced 911 Account Appropriation	\$	20,042,000
25	Administrative Contingency Fund Appropriation	\$	1,476,000
26	TOTAL APPROPRIATION	\$	319,423,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$4,707,832 of the general fund--state appropriation is provided
30 for emergency food assistance. Of this amount, \$300,000 shall be
31 allocated to food banks in targeted areas as determined by the timber
32 and targeted areas policy office and \$225,000 shall be allocated for
33 food stamp outreach.

34 (2) \$8,208,000 of the general fund--federal appropriation is
35 provided solely for the drug control and system improvement formula
36 grant program, to be distributed in fiscal year 1994 as follows:

37 (a) \$3,630,255 to local units of government to continue existing
38 local drug task forces;

1 (b) \$1,086,240 to the Washington state patrol for coordination,
2 training, and task force expansion to unserved areas of the state;
3 (c) \$697,128 to the department of community development to continue
4 the state-wide drug prosecution assistance program;
5 (d) \$93,000 to the department of community development to establish
6 a substance-abuse treatment in jails program, to test the effect of
7 treatment on future criminal behavior;
8 (e) \$279,000 to local units of government for urban projects. The
9 distribution shall be made through a competitive grant process
10 administered by the department;
11 (f) \$174,840 to the department of community development to
12 establish the youth violence prevention and intervention project;
13 (g) \$214,830 to the department of community development for the
14 state-wide drug offense indigent defense program;
15 (h) \$782,734 to the department of corrections for the expansion of
16 correctional industries programs. It is the intent of the legislature
17 that this program receive an equal amount of funding from the fiscal
18 year 1995 drug control and system improvement formula grant program
19 appropriation;
20 (i) \$479,000 to the department of community development for grant
21 administration and program evaluation, monitoring, and reporting,
22 pursuant to federal requirements;
23 (j) \$46,000 to the Washington state patrol for data collection; and
24 (k) \$410,400 to the office of financial management for the criminal
25 history records improvement program.
26 (l) \$128,573 for continuation of the high impact offender
27 prosecution project; and
28 (m) \$186,000 to the department of community development for
29 allocation to public or private nonprofit groups or organizations with
30 experience and expertise in the field of domestic violence, for the
31 purpose of continuing existing domestic violence advocacy programs,
32 providing legal and other assistance to victims and witnesses in court
33 proceedings, and establishing new domestic violence advocacy programs.
34 (3) \$20,000 of the general fund--state appropriation is provided
35 for the Seattle children's museum.
36 (4) \$70,000 of the general fund--state appropriation is provided
37 for emergency medical services support to the Mt. St. Helens national
38 volcanic monument area.

1 (5) In order to offset reductions in federal community services
2 block grant funding for community action agencies, the department shall
3 set aside \$2,400,000 of federal community development block grant funds
4 for distribution to local governments for distribution to community
5 action agencies state-wide.

6 (6) \$350,000 of the general fund--state appropriation is provided
7 for financial assistance to local governments and nonprofit
8 organizations to assist military dependent communities including, but
9 not limited to Kitsap county, in diversifying their economies. In
10 providing assistance, first priority shall be given to defense
11 diversification and conversion projects which leverage additional
12 federal funds.

13 (7) Within the funds appropriated in this section the department
14 shall use existing staff resources to research the availability of and
15 apply for economic development grants from federal and private sources
16 and to assist state and local organizations in doing the same.

17 (8) \$5,118,000 of the general fund--state appropriation is provided
18 for emergency shelter assistance.

19 (9) \$12,328,000 of the general fund--state appropriation is
20 provided for grants to local governments for comprehensive planning
21 activities pursuant to the growth management act.

22 (10) \$4,800,000 of the public safety and education account
23 appropriation is provided solely for civil representation of indigent
24 people.

25 (11) \$3,600,000 of the public safety and education account
26 appropriation is provided solely for the office of crime victim's
27 advocacy and for sexual assault treatment services.

28 (12) \$8,268,000 of the general fund--state appropriation and
29 \$41,610,000 of the general fund--federal appropriation are provided for
30 grant administration and grant assistance as authorized by the
31 president under the federal disaster assistance program. It is the
32 intent of the legislature that the disaster assistance unit continue to
33 be funded as disasters occur not on a permanent basis, and that
34 staffing for the unit be kept to only the minimum number of positions
35 necessary to administer the grants and meet other federal and state
36 requirements.

37 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF COMMUNITY**
38 **DEVELOPMENT--FIRE PROTECTION POLICY BOARD.** \$4,865,000 is appropriated

1 to the department of community development for the purposes of the fire
 2 protection policy board. Of this amount, \$2,213,000 is from the
 3 general fund--state appropriation, \$1,750,000 is from the fire service
 4 training account appropriation, \$466,000 is from the state toxics
 5 control account appropriation, \$346,000 is from the oil spill
 6 administration account appropriation, and \$90,000 is from the fire
 7 service trust account appropriation. All expenditures from these funds
 8 are subject to the approval of the fire protection policy board. In
 9 the event of an across-the-board reduction in general fund allotments
 10 under RCW 43.88.110, the percentage reduction in the general--state
 11 allotments to the fire protection policy board shall not exceed the
 12 percentage reduction to the department's other general fund--state
 13 allotments.

14 NEW SECTION. **Sec. 219. FOR THE HUMAN RIGHTS COMMISSION**

15	General Fund--State Appropriation	\$	3,919,000
16	General Fund--Federal Appropriation	\$	1,009,000
17	General Fund--Private/Local Appropriation	\$	402,000
18	TOTAL APPROPRIATION	\$	5,330,000

19 The appropriations in this section are subject to the following
 20 conditions and limitations:

21 (1) \$197,964 of the general fund--private/local appropriation is
 22 provided solely for the provision of technical assistance services by
 23 the commission.

24 (2) \$102,000 of the general fund--state appropriation is provided
 25 solely to implement Substitute House Bill No. 1443 (jurisdiction of the
 26 human rights commission). If the bill is not enacted by June 30, 1994,
 27 the amount provided in this subsection shall lapse.

28 (3) \$50,000 of the general fund--state appropriation is provided to
 29 implement Substitute House Bill No. 1966 (racial disproportionality
 30 study recommendations).

31 NEW SECTION. **Sec. 220. FOR THE BOARD OF INDUSTRIAL INSURANCE**

32 **APPEALS**

33	General Fund Appropriation	\$	110,000
34	Worker and Community Right-to-Know Account		
35	Appropriation	\$	20,000
36	Accident Fund Appropriation	\$	10,194,000

1	Medical Aid Fund Appropriation	\$	10,194,000
2	TOTAL APPROPRIATION	\$	20,518,000

3 NEW SECTION. **Sec. 221. FOR THE CRIMINAL JUSTICE TRAINING**
4 **COMMISSION**

5	Death Investigations Account Appropriation	\$	38,000
6	Public Safety and Education Account Appropriation . .	\$	10,818,000
7	Drug Enforcement and Education Account Appropriation	\$	344,000
8	TOTAL APPROPRIATION	\$	11,200,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: The public safety and education account
11 appropriation provides sufficient money to implement section 5 of
12 Engrossed Substitute House Bill No. 1569 (malicious harassment).

13 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

14	General Fund--State Appropriation	\$	9,241,000
15	Public Works Administration--State Appropriation . .	\$	1,175,000
16	Public Safety and Education Account State		
17	Appropriation	\$	20,513,000
18	Public Safety and Education Account Federal		
19	Appropriation	\$	4,783,000
20	Public Safety and Education Account Private/Local		
21	Appropriation	\$	100,000
22	Accident Fund--State Appropriation	\$	144,374,000
23	Accident Fund--Federal Appropriation	\$	7,832,000
24	Electrical License Fund Appropriation	\$	18,219,000
25	Farm Labor Revolving Account Appropriation	\$	28,000
26	Medical Aid Fund--State Appropriation	\$	166,439,000
27	Medical Aid Fund--Federal Appropriation	\$	1,592,000
28	Plumbing Certificate Fund Appropriation	\$	227,000
29	Pressure Systems Safety Fund Appropriation	\$	1,981,000
30	Worker and Community Right-to-Know Fund		
31	Appropriation	\$	2,170,000
32	TOTAL APPROPRIATION	\$	378,674,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) The secretary of social and health services and the director of
36 labor and industries shall report to the legislature by January 1,

1 1994, on strategies for reducing workers compensation costs in
2 developmental disabilities, juvenile rehabilitation, and mental health
3 facilities operated by the department of social and health services.

4 (2) The report shall identify the specific 1994-97 costs and
5 savings associated with at least the following strategies for reducing
6 workers compensation claims and costs: (a) Injury prevention
7 strategies; (b) improved returned to work efforts; (c) more effective
8 claims management through designation of a specific claims unit in the
9 department of labor and industries; and (d) more effective claims
10 management through delegation of claims management responsibility to
11 the department of social and health services.

12 (3) The report shall also address the projected costs and benefits
13 of at least the following strategies for financing injury and claims
14 reduction efforts: (a) Upfront loss control credits; (b) post-biennial
15 charges for actual costs rather than the current three-year actuarially
16 adjusted method; (c) revised case reserve policies; and (d) reducing
17 the number of state employee risk classifications.

18 (4) The report shall be submitted to the committees on ways and
19 means and labor and commerce of the senate, and to the committees on
20 appropriations and commerce and labor of the house of representatives.

21 (5) Expenditure of funds appropriated in this section for the
22 information systems projects identified in agency budget requests as
23 "prime migration," "state fund information system," and "safety and
24 health information management system" is conditioned upon compliance
25 with section 902 of this act.

26 (6) Pursuant to RCW 7.68.015, the department shall operate the
27 crime victims compensation program within the public safety and
28 education act funds appropriated in this section. In the event that
29 cost containment measures are necessary, the department may (a)
30 institute copayments for services; (b) develop preferred provider and
31 managed care contracts; (c) place benefit maximums on treatment; (d)
32 coordinate with the department of social and health services to use
33 public safety and education account funds as the match for federal
34 Title XIX reimbursement, to the extent this maximizes total funds
35 available for services to crime victims; and (e) establish priorities
36 for the provision of services to eligible claimants as follows:

37 (i) Emergency medical services (inclusive of sexual assault
38 examinations and emergency transportation);

39 (ii) Nonemergency medical and outpatient mental health services;

1 (iii) Family member mental health services;
 2 (iv) Direct compensation (wage loss and disability) benefits on
 3 future claims; and
 4 (v) Substance abuse and inpatient mental health services.
 5 (7) \$470,000 of the medical aid fund--state appropriation is
 6 provided solely for activities required by Engrossed Second Substitute
 7 Senate Bill No. 5304 (health care reform). If the bill is not enacted
 8 by July 1, 1993, the amount provided in this subsection shall lapse.

9 NEW SECTION. **Sec. 223. FOR THE INDETERMINATE SENTENCE REVIEW**
 10 **BOARD**

11 General Fund Appropriation \$ 2,643,000

12 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

13 General Fund--State Appropriation \$ 20,701,000
 14 General Fund--Federal Appropriation \$ 16,099,000
 15 General Fund--Private/Local Appropriation \$ 10,088,000
 16 Industrial Insurance Premium Refund Account
 17 Appropriation \$ 50,000
 18 Charitable, Educational, Penal, and Reformatory
 19 Institutions Account Appropriation \$ 4,000
 20 TOTAL APPROPRIATION \$ 46,942,000

21 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF HEALTH**

22 General Fund--State Appropriation \$ 92,520,000
 23 General Fund--Federal Appropriation \$ 160,977,000
 24 General Fund--Local Appropriation \$ 22,357,000
 25 Hospital Commission Account Appropriation \$ 3,028,000
 26 Medical Disciplinary Account Appropriation \$ 1,806,000
 27 Health Professions Account Appropriation \$ 27,931,000
 28 State Toxics Control Account Appropriation \$ 3,091,000
 29 Drug Enforcement and Education Account Appropriation \$ 467,000
 30 Medical Test Site Licensure Account Appropriation . . \$ 2,584,000
 31 Safe Drinking Water Account Appropriation \$ 1,850,000
 32 Public Health Services Account Appropriation \$ 20,000,000
 33 Youth Tobacco Prevention Account Appropriation . . . \$ 1,830,000
 34 Water Quality Account Appropriation \$ 2,997,000
 35 Health Services Account Appropriation \$ 11,171,000
 36 TOTAL APPROPRIATION \$ 352,609,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$2,465,000 of the general fund--state appropriation is provided
4 for the implementation of the Puget Sound water quality management
5 plan.

6 (2) \$3,900,000 of the public health services account appropriation
7 is provided solely to implement Second Substitute Senate Bill No. 5239
8 (centralizing poison information services). If the bill is not enacted
9 by June 30, 1993, the amount provided in this subsection shall lapse.

10 (3) \$2,750,000 of the public health services account appropriation
11 is provided solely for teen pregnancy prevention activities as provided
12 in Engrossed Substitute House Bill No. 1408 (teen pregnancy
13 prevention). The media campaign portion of the program shall be
14 provided through a nonprofit corporation.

15 (4) \$1,000,000 of the public health services account appropriation
16 is provided solely for a counter message advertising campaign aimed at
17 reducing high risk teen behaviors, reducing tobacco and substance
18 abuse, and encouraging sexual abstinence. The media campaign shall be
19 provided through a nonprofit corporation.

20 (5) \$100,000 of the public health services account appropriation is
21 provided solely for the community-based multicultural assistance
22 program.

23 (6) \$1,000,000 of the public health services account appropriation
24 is provided solely for immunization programs to include: \$200,000 for
25 provider and public education, \$200,000 for demonstration projects in
26 low-income or economically distressed areas, and \$600,000 for
27 competitive challenge grants to be matched on a one-to-one basis by
28 applicant communities.

29 (7) \$1,000,000 of the public health services account appropriation
30 is provided solely for enhanced family planning services.

31 (8) \$250,000 of the public health services account appropriation is
32 provided solely for development of the public health services
33 improvement plan.

34 (9) \$10,000,000 of the public health services account appropriation
35 is provided solely for distribution to local health departments for
36 distribution on a per capita basis. Prior to distributing these funds,
37 the department shall adopt rules and procedures to ensure that these
38 funds are not used to replace current local support for public health
39 programs.

1 (10) \$1,507,000 of the health services account appropriation is
2 provided solely for improving recruitment and retention of primary care
3 providers in rural and underserved areas.

4 (11) \$1,948,000 of the health services account appropriation is
5 provided solely for training emergency medical service personnel.

6 (12) \$280,000 of the health services account appropriation is
7 provides solely for malpractice insurance for volunteer primary care
8 providers.

9 (13) \$613,000 of the health services account appropriation is
10 provided solely for development of the health personnel improvement
11 plan.

12 (14) \$1,918,000 of the health services account appropriation is
13 provided solely for special services for children from throughout the
14 state through Children's hospital.

15 (15) \$3,530,000 of the health services account appropriation is
16 provided solely for data activities associated with health care reform.

17 (16) \$1,375,000 of the health services account appropriation is
18 provided solely for the state board of health and health policy
19 activities of the department of health.

20 (17) The department of health shall not initiate any services that
21 will require expenditure of state general fund moneys unless expressly
22 authorized in this act or other law, or unless the services were
23 provided on March 1, 1993. The department may seek, receive, and
24 spend, under RCW 43.79.260 through 43.79.282, federal moneys not
25 anticipated in this act as long as the federal funding does not require
26 expenditure of state moneys for the program in excess of amounts
27 anticipated in this act. If the department receives unanticipated
28 unrestricted federal moneys, those moneys shall be spent for services
29 authorized in this act or in any other legislation that provides
30 appropriation authority, and an equal amount of appropriated state
31 moneys shall lapse. Upon the lapsing of any moneys under this
32 subsection, the office of financial management shall notify the
33 legislative fiscal committees. As used in this subsection,
34 "unrestricted federal moneys" includes block grants and other funds
35 that federal law does not require to be spent on specifically defined
36 projects or matched on a formula basis by state funds.

37 (18) The department shall assess fees for certification and
38 licensure of emergency medical service programs. Certification and

1 licensure costs for volunteer personnel shall be paid from local
2 government revenues under RCW 84.52.069.

3 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF CORRECTIONS**

4 (1) COMMUNITY CORRECTIONS

5 General Fund--State Appropriation \$ 144,578,000
6 Drug Enforcement and Education Account Appropriation \$ 114,000
7 TOTAL APPROPRIATION \$ 144,692,000

8 (2) INSTITUTIONAL SERVICES

9 General Fund--State Appropriation \$ 516,108,000
10 Drug Enforcement and Education Account Appropriation \$ 1,836,000
11 Transportation Account Appropriation \$ 1,075,000
12 TOTAL APPROPRIATION \$ 519,019,000

13 (3) ADMINISTRATION AND PROGRAM SUPPORT

14 General Fund--State Appropriation \$ 25,754,000
15 Industrial Insurance Premium Refund Account
16 Appropriation \$ 147,000
17 TOTAL APPROPRIATION \$ 25,901,000

18 (4) CORRECTIONAL INDUSTRIES

19 General Fund--State Appropriation \$ 3,795,000

20 (5) REVOLVING FUNDS

21 General Fund--State Appropriation \$ 10,404,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: Within the appropriations, the department
24 shall address the mental health needs of inmates.

25 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF SERVICES FOR THE**

26 **BLIND**

27 General Fund--State Appropriation \$ 2,601,000
28 General Fund--Federal Appropriation \$ 8,552,000
29 General Fund--Private/Local Appropriation \$ 80,000
30 TOTAL APPROPRIATION \$ 11,233,000

31 NEW SECTION. **Sec. 228. FOR THE SENTENCING GUIDELINES COMMISSION**

32 General Fund--State Appropriation \$ 662,000

33 NEW SECTION. **Sec. 229. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

34 General Fund--State Appropriation \$ 1,397,000

1	General Fund--Federal Appropriation	\$ 144,834,000
2	General Fund--Local Appropriation	\$ 19,982,000
3	Administrative Contingency Fund--Federal	
4	Appropriation	\$ 7,528,000
5	Unemployment Compensation Administration Fund--Federal	
6	Appropriation	\$ 152,409,000
7	Employment Service Administration Account	
8	Federal Appropriation	\$ 11,272,000
9	Employment Training Trust Fund Appropriation	\$ 7,804,000
10	TOTAL APPROPRIATION	\$ 345,226,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$63,000 of the administrative contingency fund--federal
14 appropriation is provided solely to implement section 30 of chapter
15 315, Laws of 1991, (Engrossed Substitute Senate Bill No. 5555, timber
16 areas assistance) for the department to contract with the department of
17 community development for support of existing employment centers in
18 timber-dependent communities.

19 (2) \$215,000 of the administrative contingency fund--federal
20 appropriation is provided solely for the department to contract with
21 the department of community development for support of existing
22 reemployment support centers.

23 (3) \$643,000 of the administrative contingency fund--federal
24 appropriation is provided solely for programs authorized in sections 5
25 through 9 of chapter 315, Laws of 1991 (Engrossed Substitute Senate
26 Bill No. 5555, countercyclical program for timber-impacted areas).

27 (4) \$304,000 of the administrative contingency fund--federal
28 appropriation is provided solely for programs authorized in section 3
29 of chapter 315, Laws of 1991 (Engrossed Substitute Senate Bill No.
30 5555, self-employment enterprise development program for timber areas).

31 (5) \$289,000 of the administrative contingency fund--federal
32 appropriation is provided solely for programs authorized in sections 3,
33 4, 5, and 9 of chapter 315, Law of 1991 (Engrossed Substitute Senate
34 Bill No. 5555, timber areas assistance) for administration of extended
35 unemployment benefits (timber AB screening - UI benefits extensions).

36 (6) \$671,000 of the administrative contingency fund--federal
37 appropriation is provided solely for the corrections clearinghouse
38 coordinator.

1 (7) \$778,000 of the administrative contingency fund--federal
2 appropriation is provided solely for the corrections clearinghouse ex-
3 offender program.

4 (8) \$313,000 of the administrative contingency fund--federal
5 appropriation is provided solely for the corrections clearinghouse
6 career awareness program.

7 (9) \$1,790,471 of the administrative contingency fund--federal
8 appropriation is provided solely for the Washington service corps
9 program.

10 (10) \$270,000 of the unemployment compensation account--federal
11 appropriation is provided solely for the resource center for the
12 handicapped.

13 (11) The employment security department shall spend no more than
14 \$13,778,541 of general fund--federal appropriation for the general
15 unemployment insurance development effort (GUIDE) project.

16 (12) \$300,000 of the general fund--state appropriation is provided
17 solely to implement Engrossed Substitute House Bill No. 1529 (timber
18 programs reauthorization). If Engrossed Substitute House Bill No. 1529
19 is not enacted by June 30, 1993, the amount provided in this subsection
20 shall lapse.

21 (13) \$275,000 of the general fund--state appropriation is provided
22 solely to implement a youth gang prevention program. If Engrossed
23 Substitute House Bill No. 1333 is not enacted by June 30, 1993, the
24 amount provided in this subsection shall lapse.

25 (14) \$400,000 of the general fund--state appropriation is provided
26 solely for transfer to the department of social and health services
27 division of vocational rehabilitation solely to contract with the
28 Washington initiative for supported employment for the purpose of
29 continuing the promotion of supported employment services for persons
30 with significant disabilities.

31 (15) \$400,000 of the general fund--state appropriation is provided
32 solely to implement the Washington serves program. If Substitute House
33 Bill No. 1969 is not enacted by June 30, 1993, the amount provided in
34 this subsection shall lapse.

35 (16) \$2,000,000 of the employment and training trust fund
36 appropriation is provided solely for the operation of thirteen job
37 service centers located on community and technical college campuses.

38 (End of part)

PART III
NATURAL RESOURCES

3 NEW SECTION. **Sec. 301. FOR THE STATE ENERGY OFFICE**

4	General Fund--State Appropriation	\$	1,518,000
5	General Fund--Federal Appropriation	\$	23,675,000
6	General Fund--Private/Local Appropriation	\$	6,769,000
7	Geothermal Account--Federal Appropriation	\$	41,000
8	Building Code Council Account Appropriation	\$	92,000
9	Air Pollution Control Account Appropriation	\$	6,007,000
10	Industrial Insurance Premium Refund Account		
11	Appropriation	\$	4,000
12	Energy Efficiency Services Account Appropriation	\$	1,056,000
13	TOTAL APPROPRIATION	\$	39,162,000

14 NEW SECTION. **Sec. 302. FOR THE COLUMBIA RIVER GORGE COMMISSION**

15	General Fund--State Appropriation	\$	574,000
16	General Fund--Private/Local Appropriation	\$	542,000
17	TOTAL APPROPRIATION	\$	1,116,000

18 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF ECOLOGY**

19	General Fund--State Appropriation	\$	55,625,000
20	General Fund--Federal Appropriation	\$	45,061,000
21	General Fund--Private/Local Appropriation	\$	1,103,000
22	Special Grass Seed Burning Research Account		
23	Appropriation	\$	132,000
24	Reclamation Revolving Account Appropriation	\$	1,696,000
25	Emergency Water Project Revolving Account		
26	Appropriation: Appropriation pursuant to		
27	chapter 1, Laws of 1977 ex.s.	\$	312,000
28	Litter Control Account Appropriation	\$	6,388,000
29	State and Local Improvements Revolving Account--		
30	Waste Disposal Facilities: Appropriation		
31	pursuant to chapter 127, Laws of 1972		
32	ex.s. (Referendum 26)	\$	2,680,000
33	Industrial Insurance Premium Refund Account		
34	Appropriation	\$	42,000

1	State and Local Improvements Revolving Account--	
2	Water Supply Facilities: Appropriation pursuant	
3	to chapter 234, Laws of 1979 ex.s.	
4	(Referendum 38)	\$ 1,349,000
5	Stream Gaging Basic Data Fund Appropriation	\$ 303,000
6	Vehicle Tire Recycling Account Appropriation	\$ 7,832,000
7	Water Quality Account Appropriation	\$ 2,700,000
8	Wood Stove Education Account Appropriation	\$ 1,382,000
9	Worker and Community Right-to-Know Fund	
10	Appropriation	\$ 410,000
11	State toxics Control Account--State Appropriation	\$ 55,242,000
12	Local toxics Control Account Appropriation	\$ 3,314,000
13	Water Quality Permit Account Appropriation	\$ 20,714,000
14	Solid Waste Management Account Appropriation	\$ 11,463,000
15	Underground Storage Tank Account Appropriation	\$ 2,970,000
16	Hazardous Waste Assistance Account Appropriation	\$ 4,112,000
17	Air Pollution Control Account Appropriation	\$ 14,217,000
18	Oil Spill Response Account Appropriation	\$ 7,256,000
19	Oil Spill Administration Account Appropriation	\$ 3,738,000
20	Fresh Water Aquatic Weed Control Account	
21	Appropriation	\$ 1,686,000
22	Air Operating Permit Account Appropriation	\$ 4,566,000
23	Water Pollution Control Revolving Account--State	
24	Appropriation	\$ 196,000
25	Water Pollution Control Revolving Account--Federal	
26	Appropriation	\$ 1,034,000
27	Public Works Assistance Account Appropriation	\$ 4,000,000
28	TOTAL APPROPRIATION	\$ 261,523,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$6,222,000 of the general fund--state appropriation and
32 \$1,071,000 of the general fund--federal appropriation are provided for
33 the implementation of the Puget Sound water quality management plan.

34 (2) \$7,800,000 of the general fund--state appropriation is provided
35 solely for the auto emissions inspection and maintenance program.
36 Expenditure of the amount provided in this subsection is contingent
37 upon a like amount being deposited in the general fund from auto
38 emission inspection fees in accordance with RCW 70.120.170(4).

1 (3) \$400,000 of the general fund--state appropriation is provided
2 solely for water resource management activities associated with the
3 continued implementation of the regional pilot projects started in the
4 1991-93 biennium.

5 (4) \$3,100,000 of the state toxics control account appropriation is
6 provided solely for the following purposes:

7 (a) To conduct remedial actions for sites for which there are no
8 potentially liable persons or for which potentially liable persons
9 cannot be found;

10 (b) To provide funding to assist potentially liable persons under
11 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;
12 and

13 (c) To conduct remedial actions for sites for which potentially
14 liable persons have refused to comply with the orders issued by the
15 department under RCW 70.105D.030 requiring the persons to provide the
16 remedial action.

17 (5) \$4,566,000 of the air operating permit fee account
18 appropriation and \$642,000 of the air pollution control account
19 appropriation are provided solely to implement Engrossed Substitute
20 House Bill No. 1089, reauthorizing air operating permits. If Engrossed
21 Substitute House Bill No. 1089 is not enacted by June 30, 1993,
22 \$4,566,000 of the air operating permit fee account appropriation and
23 \$642,000 of the air pollution control account appropriation shall
24 lapse.

25 (6) Of the solid waste management account appropriation, \$6,100,000
26 is provided solely for grants to local governments to implement waste
27 reduction and recycling programs, \$75,000 is provided solely for grants
28 to local governments for costs related to contaminated oil collected
29 from publicly used oil collection facilities, and \$40,000 is provided
30 solely for school recycling awards. If Second Substitute Senate Bill
31 No. 5288 is not enacted by June 30, 1993, \$10,200,000 of the solid
32 waste management account appropriation and the amounts provided in this
33 subsection shall lapse.

34 (7) \$2,000,000 of the general fund--state appropriation is provided
35 solely for the continued implementation of the water resources data
36 management system.

37 (8) For fiscal year 1994, \$3,750,000 of the general fund--state
38 appropriation is provided to administer the water rights permit
39 program. For fiscal year 1995, not more than \$1,375,000 of the general

1 fund--state appropriation may be expended for the program unless
2 legislation to increase fees to fund fifty percent of the full cost of
3 the water rights permit program, including data management, is enacted
4 by June 30, 1994.

5 (9) \$1,175,000 of the reclamation revolving account appropriation
6 is provided solely for the administration of the well drilling program.
7 If House Bill No. 1806 is not enacted by June 30, 1993, the amount
8 provided in this subsection shall lapse.

9 (10) The department of ecology shall cooperate with the department
10 of community development and shall carry out its responsibility under
11 the federally required April 20, 1992, flood hazard reduction
12 mitigation plan. Specifically, the department shall implement the
13 duties outlined in the flood reduction matrix dated December 18, 1992,
14 or as amended by federal requirements, in consultation with the office
15 of financial management.

16 (11) \$3,250,000 of the general fund--state appropriation is
17 provided for funding labor-intensive environmental restoration
18 projects, including projects using the Washington conservation corps.
19 In awarding grant contracts, the department shall give priority to
20 projects which implement watershed action plans. If the governor
21 convenes an environmental restoration task force, then projects funded
22 from the amount provided in this subsection shall be subject to review
23 by the task force.

24 (12) \$256,000 of the general fund--state appropriation is provided
25 to identify and designate regional water resource planning areas in the
26 central Puget Sound region and to prepare one or more comprehensive
27 water resource plans for the designated area or areas. To assist in
28 preparing the report, the department shall assemble representatives
29 from state agencies, local governments and tribal governments. The
30 report shall identify suggested boundaries, water resource issues
31 relevant to each planning area, and public and private groups having
32 specific interests in the region's water resource issues. The report
33 shall be provided to the governor and the appropriate committees of the
34 legislature by March 15, 1994. Within 90 days thereafter, the governor
35 shall direct the development of a comprehensive water resources plan or
36 plans required by RCW 90.54.040(1). Any amount of this appropriation
37 in excess of \$156,000 shall not be expended unless matched by an equal
38 amount from utilities and local governments.

1 (13) \$238,000 of the water quality permit account appropriation is
2 provided solely for implementation of Substitute House Bill No. 1169
3 (marine finfish). If Substitute House Bill No. 1169 is not enacted by
4 June 30, 1993, the amount provided in this subsection shall lapse.

5 (14) Within the appropriations provided in this section, sufficient
6 funds are provided to implement sections 8 through 15 of Second
7 Engrossed Substitute House Bill No. 1309 (wild salmonids).

8 NEW SECTION. **Sec. 304. FOR THE WASHINGTON POLLUTION LIABILITY**
9 **REINSURANCE PROGRAM**

10 Pollution Liability Insurance Trust Program \$ 906,000

11 NEW SECTION. **Sec. 305. FOR THE STATE PARKS AND RECREATION**
12 **COMMISSION**

13 General Fund--State Appropriation \$ 54,130,000
14 General Fund--Federal Appropriation \$ 1,948,000
15 General Fund--Private/Local Appropriation \$ 1,280,000
16 Winter Recreation Program Account Appropriation . . . \$ 879,000
17 ORV (Off-Road Vehicle) Account Appropriation \$ 242,000
18 Snowmobile Account Appropriation \$ 1,636,000
19 Public Safety and Education Account Appropriation . . \$ 48,000
20 Litter Control Account Appropriation \$ 34,000
21 Motor Vehicle Fund Appropriation \$ 1,174,000
22 Oil Spill Administration Account Appropriation . . . \$ 64,000
23 Aquatic Lands Enhancement Account Appropriation . . . \$ 316,000
24 TOTAL APPROPRIATION \$ 61,751,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$189,000 of the general fund--state appropriation is provided
28 to implement the Puget Sound water quality management plan.

29 (2) \$7,700,000 of the general fund--state appropriation is provided
30 contingent upon the adoption and implementation of a fee schedule by
31 the state parks and recreation commission that provides a like amount
32 of revenue above the 1993-95 forecast for fees authorized under RCW
33 43.51.060(6) for fees in place as of January 1, 1993. Fees shall be
34 based on the extent to which a facility is developed and maintained for
35 year-round use. Maximum boat launch fees shall be assessed only at
36 water access facilities where bathrooms, parking areas, and docking
37 facilities are provided and maintained on a regular basis. Reduced

1 fees may be assessed at water access facilities that are unimproved.
2 Seasonal day area parking fees shall not be assessed. This subsection
3 shall not preclude the assessment of a flat annual fee for use of all
4 water access facilities and other state park facilities throughout the
5 state.

6 (3) \$2,824,000 of the general fund--state appropriation is provided
7 solely to address stewardship needs for state parks. Of this amount,
8 \$1,800,000 is provided solely for the Washington conservation corps
9 program established under chapter 43.220 RCW.

10 NEW SECTION. **Sec. 306. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
11 **RECREATION**

12	Outdoor Recreation Account--State Appropriation . . .	\$	2,541,000
13	Outdoor Recreation Account--Federal Appropriation . .	\$	34,000
14	Firearms Range Account Appropriation	\$	25,000
15	TOTAL APPROPRIATION	\$	2,600,000

16 NEW SECTION. **Sec. 307. FOR THE ENVIRONMENTAL HEARINGS OFFICE**

17	General Fund Appropriation	\$	1,205,000
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18 The appropriation in this section is subject to the following
19 conditions and limitations: \$30,000 is provided solely for the
20 increased costs associated with a half-time administrative law judge.

21 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF TRADE AND ECONOMIC**
22 **DEVELOPMENT**

23	General Fund--State Appropriation	\$	25,026,000
24	General Fund--Federal Appropriation	\$	458,000
25	General Fund--Local Appropriation	\$	40,000
26	Marketplace Account Appropriation	\$	150,000
27	Motor Vehicle Fund Appropriation	\$	582,000
28	Public Facilities Construction Loan Revolving		
29	Account Appropriation	\$	238,000
30	Litter Control Account Appropriation	\$	3,310,000
31	State Convention/Trade Center Account Appropriation .	\$	3,975,000
32	Solid Waste Management Account Appropriation	\$	701,000
33	TOTAL APPROPRIATION	\$	34,480,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

1 (1) \$400,000 of the general fund--state appropriation is provided
2 for operation of a European trade office. The amount provided in this
3 subsection is contingent on receipt of at least \$160,000 from port
4 associations for the operation of the office. The appropriation is
5 further contingent upon an additional expenditure of \$15,000 by port
6 associations for promotional activities in direct support of the
7 office.

8 (2) The entire litter control account appropriation and the entire
9 solid waste management account appropriation are provided for operating
10 the clean Washington center created in chapter 319, Laws of 1991.

11 (3) The department shall evaluate the progress of the forest
12 products industry's transition into value-added manufacturing and
13 report its findings to the appropriate legislative fiscal and policy
14 committees by September 30, 1994. The report shall recommend
15 strategies for sustaining the effort to increase value-added
16 manufacturing in Washington while decreasing the reliance on state
17 funding.

18 (4) \$6,065,000 of the general fund--state appropriation is provided
19 for the Washington technology center.

20 (5) The marketplace account is created in the state treasury to
21 collect fees and expend funds necessary to implement RCW 43.31.524.
22 Fees and other revenue collected by the marketplace program shall be
23 placed in the marketplace account and may be expended only after
24 appropriation by the legislature. The entire marketplace account
25 appropriation is provided to support the department's marketplace
26 program.

27 (6) The entire amount from the state convention and trade center
28 account appropriation is provided solely for the Seattle/King county
29 visitor and convention bureau for marketing and promoting the
30 facilities and services of the convention center and the locale as a
31 convention and visitor destination, and related activities. The
32 department shall not expend more than is received from revenue
33 generated by the special excise tax deposited in the state convention
34 and trade center operations account under RCW 67.40.090(3), less any
35 amount specifically provided to the state convention and trade center
36 under section 316 of this act. Projections and actual collections of
37 such revenue shall be determined and updated by the department of
38 revenue. The funds provided in this section are subject to enactment

1 of a marketing agreement to be approved and administered by the state
2 convention and trade center.

3 (7) \$1,000,000 of the general fund--state appropriation is provided
4 to enhance the off-season tourism program.

5 (8) \$292,000 of the general fund--state appropriation and \$208,000
6 of the general fund--federal appropriation are provided for the local
7 economic development capacity building initiative.

8 (9) \$250,000 of the general fund--state appropriation is provided
9 for sections 5 and 6, and sections 16 through 27 of Engrossed
10 Substitute House Bill No. 1493 (minority and women-owned businesses).

11 (10) \$50,000 of the general fund--state appropriation is provided
12 for the department to work with the Tacoma world trade center for the
13 purpose of assisting small and medium-sized businesses with export
14 opportunities.

15 (11) Not more than \$774,000 of the general fund--state
16 appropriation may be expended for the operation of the Pacific
17 Northwest export assistance project. The department shall develop and
18 implement a plan for assessing fees for services provided by the
19 project. The amount provided in this subsection is contingent on the
20 receipt of revenues equal to at least twenty-five percent of the
21 expenditures for fiscal year 1995. It is the intent of the legislature
22 that the revenues raised to defray the expenditures of this program
23 will be increased to fifty percent of the expenditures in fiscal year
24 1996, seventy-five percent of the expenditures in fiscal year 1997, and
25 beginning in fiscal year 1998, the legislature intends that this
26 program will be fully self-supporting.

27 (12) \$40,000 of the general fund--state appropriation is provided
28 to establish an overseas trade office to be located in the Russian far
29 east. An additional \$40,000 of the general fund--state appropriation
30 shall be held in reserve and shall be released only upon receipt of at
31 least \$40,000 from the ports association or other public entities for
32 the operation of the office. The office is expressly prohibited from
33 accepting any gifts, contributions, or donations of private funds or
34 assistance. It is also the legislature's intent that the trade office
35 remain a publicly owned and operated office for the primary benefit of
36 Russian and Washington state businesses.

37 (13) In implementing the appropriations set forth in this section,
38 the department shall minimize disproportionate impacts on any programs.

1 NEW SECTION. **Sec. 309. FOR THE CONSERVATION COMMISSION**

2	General Fund Appropriation	\$	1,670,000
3	Water Quality Account Appropriation	\$	202,000
4	TOTAL APPROPRIATION	\$	1,872,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) Not more than eight percent of the water quality account moneys
8 administered by the commission may be used by the commission for
9 administration and program activities related to the grant and loan
10 program.

11 (2) \$371,800 of the general fund appropriation is provided solely
12 to implement the Puget Sound water quality management plan.

13 (3) \$750,000 of the general fund appropriation is provided solely
14 for basic operation grants to conservation districts.

15 (4) \$158,000 of the general fund appropriation is provided solely
16 for implementing Engrossed Substitute House Bill No. 1309 (wild
17 salmonid protection).

18 NEW SECTION. **Sec. 310. FOR THE PUGET SOUND WATER QUALITY**
19 **AUTHORITY**

20	General Fund--State Appropriation	\$	3,059,000
21	General Fund--Federal Appropriation	\$	202,000
22	Water Quality Account Appropriation	\$	946,000
23	TOTAL APPROPRIATION	\$	4,207,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$320,000 of the general fund--state appropriation is provided
27 solely for an interagency agreement with Washington State University
28 cooperative extension service for field agents to provide technical
29 assistance in implementing the Puget Sound water quality management
30 plan.

31 (2) \$232,000 of the general fund--state appropriation is provided
32 solely for an interagency agreement with the University of Washington
33 sea grant program for field agents to provide technical assistance in
34 implementing the Puget Sound water quality management plan.

35 (3) In addition to the amounts provided in subsections (1) and (2)
36 of this section, \$681,000 of the general fund--state appropriation is

1 provided solely to implement additional provisions of the Puget Sound
2 water quality management plan.

3 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF FISHERIES**

4	General Fund--State Appropriation	\$	55,740,000
5	General Fund--Federal Appropriation	\$	25,048,000
6	General Fund--Private/Local Appropriation	\$	9,609,000
7	Aquatic Lands Enhancement Account Appropriation . . .	\$	4,092,000
8	Oil Spill Administration Account Appropriation . . .	\$	388,000
9	Recreational Fish Enhancement--State		
10	Appropriation	\$	4,049,000
11	TOTAL APPROPRIATION	\$	98,926,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$1,136,418 of the general fund--state appropriation is provided
15 to implement the Puget Sound water quality management plan.

16 (2) \$1,441,000 of the aquatic lands enhancement account
17 appropriation is provided solely for wildstock restoration programs for
18 salmon species outside of the Columbia river basin. Work will include
19 the development, implementation and evaluation of specific stock
20 restoration plans. The department of fisheries shall provide a
21 progress report to the governor and appropriate legislative committees
22 by September 6, 1994.

23 (3) \$546,000 of the aquatic lands enhancement account appropriation
24 is provided solely for shellfish management and enforcement.

25 (4) \$200,000 of the general fund--state appropriation is provided
26 solely for attorney general costs on behalf of the department of
27 fisheries in defending the state and public interest in tribal halibut
28 litigation (*United States v. Washington* subproceeding 91-1 and *Makah v.*
29 *Mosbacher*). The attorney general costs shall be paid as an interagency
30 reimbursement.

31 (5) \$450,000 of the general fund--state appropriation is provided
32 solely for attorney general costs on behalf of the department of
33 fisheries, department of natural resources, department of health, and
34 the state parks and recreation commission in defending the state and
35 public interest in tribal shellfish litigation (*United States v.*
36 *Washington*, subproceeding 89-3). The attorney general costs shall be
37 paid as an interagency reimbursement.

1 (6) The department of fisheries shall cooperate with the department
2 of community development and shall carry out its responsibilities under
3 the federally required April 20, 1992, flood hazard reduction
4 mitigation plan. Specifically, the department shall implement the
5 duties outlined in the flood reduction matrix dated December 18, 1992,
6 or as amended by federal requirement, in consultation with the office
7 of financial management.

8 (7) Within the appropriations provided in this section, sufficient
9 funds are provided to implement sections 1 through 6 of Second
10 Engrossed Substitute House Bill No. 1309 (wild salmonids).

11 (8) \$3,200,000 of the general fund--state appropriation is
12 contingent upon the enactment of Substitute Senate Bill No. 5980
13 (fishing licenses). If Substitute Senate Bill 5980 is not enacted by
14 June 30, 1993, \$3,200,000 of the general fund--state appropriation
15 shall lapse.

16 NEW SECTION. **Sec. 312. FOR THE DEPARTMENT OF WILDLIFE**

17	General Fund Appropriation	\$	10,226,000
18	ORV (Off-Road Vehicle) Account Appropriation	\$	480,000
19	Aquatic Lands Enhancement Account Appropriation	\$	1,112,000
20	Public Safety and Education Account Appropriation	\$	590,000
21	Wildlife Fund--State Appropriation	\$	50,723,000
22	Wildlife Fund--Federal Appropriation	\$	32,101,000
23	Wildlife Fund--Private/Local Appropriation	\$	12,402,000
24	Game Special Wildlife Account Appropriation	\$	1,012,000
25	Oil Spill Administration Account Appropriation	\$	548,000
26	TOTAL APPROPRIATION	\$	109,194,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$482,145 of the general fund appropriation is provided to
30 implement the Puget Sound water quality management plan.

31 (2) The department of wildlife shall cooperate with the department
32 of community development and shall carry out its responsibilities under
33 the federally required April 20, 1992, flood hazard reduction
34 mitigation plan. Specifically, the department shall implement the
35 duties outlined in the flood reduction matrix dated December 18, 1992,
36 or as amended by federal requirement, in consultation with the office
37 of financial management.

1 (3) \$1,000,000 of the general fund appropriation is provided solely
2 to address stewardship needs on state lands. Of this amount, \$900,000
3 is provided for the Washington conservation corps program established
4 under chapter 43.220 RCW.

5 (4) \$140,000 of the general fund appropriation is provided for a
6 cooperative effort with the department of agriculture for research and
7 eradication of purple loosestrife on state lands.

8 NEW SECTION. **Sec. 313. DEPARTMENT OF FISH AND WILDLIFE.** On July
9 1, 1994, all appropriations and all conditions and limitations in this
10 act for the department of fisheries and the department of wildlife
11 shall be provided for the department of fish and wildlife. If
12 Substitute House Bill No. 2055 or substantially similar legislation
13 creating a department of fish and wildlife is not enacted by July 1,
14 1994, this section shall have no effect.

15 NEW SECTION. **Sec. 314. FOR THE DEPARTMENT OF NATURAL RESOURCES**

16	General Fund--State Appropriation	\$	49,394,000
17	General Fund--Federal Appropriation	\$	906,000
18	General Fund--Private/Local Appropriation	\$	264,000
19	ORV (Off-Road Vehicle) Account Appropriation	\$	3,092,000
20	Forest Development Account Appropriation	\$	37,652,000
21	Survey and Maps Account Appropriation	\$	1,519,000
22	Aquatic Lands Enhancement Account Appropriation	\$	2,524,000
23	Surface Mining Reclamation Account Appropriation	\$	1,271,000
24	Resource Management Cost Account Appropriation	\$	82,107,000
25	Aquatic Land Dredged Material Disposal Site		
26	Account Appropriation	\$	830,000
27	Air Pollution Control Account Appropriation	\$	1,252,000
28	Natural Resources Conservation Areas Stewardship		
29	Account Appropriation	\$	1,119,000
30	Oil Spill Administration Account Appropriation	\$	130,000
31	Litter Control Account Appropriation	\$	506,000
32	Industrial Insurance Premium Refund Account		
33	Appropriation	\$	98,000
34	TOTAL APPROPRIATION	\$	182,664,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$8,072,000 of the general fund--state appropriation is provided
2 solely for the emergency fire suppression subprogram.

3 (2) \$993,000 of the appropriations in this section are provided to
4 implement the Puget Sound water quality management plan.

5 (3) \$500,000 of the general fund--state appropriation and
6 \$1,000,000 of the resource management cost account appropriation are
7 provided solely for the displaced forest-products worker program under
8 chapter 50.70 RCW.

9 (4) \$1,500,000 of the general fund--state appropriation is
10 provided solely to address stewardship needs on state lands. Of this
11 amount, \$1,350,000 shall be expended for the Washington conservation
12 corps program established under chapter 43.220 RCW.

13 (5) \$1,271,000 of the surface mining reclamation account is
14 provided solely for surface mining regulation activities.

15 (6) \$1,200,000 of the general fund--state appropriation is provided
16 solely for cooperative monitoring, evaluation, and research projects
17 related to implementation of the timber-fish-wildlife agreement.

18 (7) \$3,250,000 of the general fund--state appropriation is provided
19 solely to fund labor-intensive natural resource and forest restoration
20 projects. In providing forest related employment opportunities, the
21 department shall give first priority to hiring workers unemployed as a
22 result of reduced timber supply. If the governor convenes an
23 environmental restoration task force, then projects funded from the
24 amount provided in this subsection shall be subject to review by the
25 task force.

26 (8) The department of natural resources shall cooperate with the
27 department of community development and shall carry out its
28 responsibilities under the federally required April 20, 1992, flood
29 hazard reduction mitigation plan. Specifically, the department shall
30 implement the duties outlined in the flood reduction matrix dated
31 December 18, 1992, or as amended by federal requirement, in
32 consultation with the office of financial management.

33 (9) \$60,000 of the general fund--state appropriation is provided
34 solely for the department to contract for increased development of the
35 Mount Tahoma cross-country ski trails system.

36 (10) \$450,000, of which \$225,000 is from the resource management
37 cost account appropriation and \$225,000 is from the aquatic lands
38 enhancement account appropriation, is provided solely for the control
39 and eradication of Spartina.

1 (11) \$1,555,000 of the general fund--state appropriation is
2 provided solely for increased workload associated with forest practice
3 compliance and watershed management.

4 **NEW SECTION. Sec. 315. FOR THE DEPARTMENT OF AGRICULTURE**

5	General Fund--State Appropriation	\$	13,462,000
6	General Fund--Federal Appropriation	\$	4,320,000
7	State Toxics Control Account Appropriation	\$	1,103,000
8	Weights and Measures Account Appropriation	\$	864,000
9	TOTAL APPROPRIATION	\$	19,749,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$71,000 of the general fund--state appropriation is provided
13 solely to implement the Puget Sound water quality management plan
14 element NP-6. The department shall provide technical assistance to
15 local governments in the process of developing watershed management
16 plans.

17 (2) \$300,000 of the general fund--state appropriation and the
18 entire weights and measures account appropriation are provided solely
19 for the department's weights and measures program.

20 **NEW SECTION. Sec. 316. FOR THE STATE CONVENTION AND TRADE CENTER**

21	State Convention/Trade Center Account Appropriation .	\$	19,471,000
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22 The appropriation in this section is subject to the following
23 conditions and limitations: \$810,000 of the revenue generated by the
24 special excise tax deposited in the state convention and trade center
25 operations account under RCW 67.40.090(3) is provided solely for
26 marketing the facilities and services of the convention center and for
27 promoting the locale as a convention and visitor destination, and for
28 related activities.

29 **NEW SECTION. Sec. 317. FOR THE OFFICE OF MARINE SAFETY**

30	Oil Spill Administration Account Appropriation	\$	4,198,000
31	State Toxics Control Account Appropriation	\$	298,000
32	TOTAL APPROPRIATION	\$	4,496,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

1 (1) \$963,000 of the oil spill administration account appropriation
2 is provided solely for the implementation of a field operations program
3 in accordance with Substitute House Bill No. 1144. The marine
4 oversight board shall provide an assessment of the work plan to
5 implement the office of marine safety's field operations program. A
6 report containing the marine oversight board's assessment of the field
7 operations program, including recommendations for the allocation of
8 resources, shall be submitted to the office of financial management,
9 the office of marine safety, and appropriate committees of the
10 legislature by August 1, 1993.

11 (2) The marine oversight board shall prepare a report that
12 prioritizes state agencies' spill prevention and response activities on
13 the marine waters of the state. The report shall be submitted to the
14 office of financial management and the appropriate committees of the
15 legislature by October 1, 1994.

16 NEW SECTION. **Sec. 318. FOR THE GROWTH PLANNING HEARINGS BOARD**
17 General Fund Appropriation \$ 3,028,000

18 (End of part)

PART IV
TRANSPORTATION

NEW SECTION. **Sec. 401. FOR THE DEPARTMENT OF LICENSING**

General Fund Appropriation	\$	6,536,000
Architects' License Account Appropriation	\$	1,040,000
Cemetery Account Appropriation	\$	216,000
Health Professions Account Appropriation	\$	521,000
Funeral Directors and Embalmers Account Appropriation	\$	521,000
Mortgage Broker Licensing Account Appropriation	\$	187,000
Professional Engineers' Account Appropriation	\$	2,509,000
Real Estate Commission Account Appropriation	\$	7,155,000
Uniform Commercial Code Account Appropriation	\$	5,246,000
Real Estate Education Account Appropriation	\$	618,000
Master Licensing Account Appropriation	\$	6,747,000
TOTAL APPROPRIATION	\$	30,755,000

The appropriations in this section are subject to the following conditions and limitations:

(1) If House Bill No. 2119 (professional athletic commission) is not enacted by June 30, 1993, the general fund appropriation shall be reduced by \$54,000.

(2) \$33,000 of the uniform commercial code account appropriation is provided solely to implement revisions to the uniform commercial code article governing bulk sales. If Substitute House Bill No. 1013 is not enacted by June 30, 1993, \$33,000 of the uniform commercial code account appropriation shall lapse.

(3) \$9,000 of the general fund appropriation is provided solely to implement registration of employment listing agencies. If Engrossed Substitute House Bill No. 1496 is not enacted by June 30, 1993, \$9,000 of the general fund appropriation shall lapse.

(4) \$87,000 of the general fund appropriation is provided solely to implement bail bond agent licensing. If Substitute House Bill No. 1870 is not enacted by June 30, 1993, \$87,000 of the general fund appropriation shall lapse.

1 (5) If Substitute Senate Bill No. 5026 is not enacted by June 30,
2 1993, the entire funeral directors and embalmers account appropriation
3 is null and void. If Substitute Senate Bill No. 5026 is enacted by
4 June 30, 1993, the entire health professions account appropriation is
5 null and void.

6 (6) \$47,000 of the architects' license account appropriation is
7 provided solely for implementing revised architect experience
8 requirements. If Engrossed Senate Bill No. 5545 is not enacted by June
9 30, 1993, \$47,000 of the architects' license account appropriation
10 shall lapse.

11 (7) \$187,000 of the mortgage broker licensing account appropriation
12 is provided solely to implement a temporary licensing program for
13 mortgage brokers. If Substitute Senate Bill No. 5829 is not enacted by
14 June 30, 1993, \$187,000 of the mortgage broker licensing account
15 appropriation shall lapse.

16 NEW SECTION. **Sec. 402. FOR THE STATE PATROL**

17	General Fund--State Appropriation	\$	14,223,000
18	General Fund--Federal Appropriation	\$	1,037,000
19	General Fund--Private/Local Appropriation	\$	184,000
20	Death Investigations Account Appropriation	\$	24,000
21	Public Safety and Education Account Appropriation . .	\$	1,000,000
22	TOTAL APPROPRIATION	\$	16,468,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: \$802,000 of the general fund--state
25 appropriation is provided solely for the lease purchased upgrade and
26 capacity increase of the Automated Fingerprint Identification System
27 subject to office of financial management approval of a completed
28 feasibility study. The feasibility study will include: The steps and
29 costs required to achieve interoperability with local government
30 fingerprint systems, compliance with the proposed federal bureau of
31 investigation fingerprint standards, a discussion of the issues and
32 costs associated with the potential adoption of "live scan" technology
33 as they relate to the proposed upgrade, the interruption of service
34 that may occur during conversion to the proposed new system, and the
35 long term stability of maintenance contract charges.

36 (End of part)

PART V
EDUCATION

3 NEW SECTION. **Sec. 501. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION--FOR STATE ADMINISTRATION**

5	General Fund--State Appropriation	\$	34,414,000
6	General Fund--Federal Appropriation	\$	33,106,000
7	Public Safety and Education Account Appropriation . .	\$	338,000
8	Drug Enforcement and Education Account Appropriation	\$	3,197,000
9	TOTAL APPROPRIATION	\$	71,055,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) AGENCY OPERATIONS

13 (a) \$304,000 of the general fund--state appropriation is provided
14 solely to upgrade the student data collection capability of the
15 superintendent of public instruction.

16 (b) \$423,000 of the general fund--state appropriation is provided
17 solely for certification investigation activities of the office of
18 professional practices.

19 (c) \$770,000 of the general fund--state appropriation is provided
20 solely for the operation and expenses of the state board of education,
21 including basic education assistance activities.

22 (d) \$70,000 of the general fund--federal appropriation is provided
23 solely for special services demonstration projects and shall be
24 expended in conformance with chapter II of the elementary and secondary
25 school improvement amendments (P.L. 100-297).

26 (e) The entire public safety and education account appropriation is
27 provided solely for administration of the traffic safety education
28 program, including in-service training related to instruction in the
29 risks of driving while under the influence of alcohol and other drugs.

30 (f) \$10,000 of the general fund--state appropriation is provided
31 solely for a contract through the Washington State Institute for Public
32 Policy at The Evergreen State College for a bilingual education
33 conference to disseminate information on best practices in bilingual
34 instruction, including model programs from other states, and to develop
35 strategies for incorporating the most effective instructional methods
36 into the state's bilingual curriculum.

1 (2) STATE-WIDE PROGRAMS

2 (a) \$100,000 of the general fund--state appropriation is provided
3 for state-wide curriculum development.

4 (b) \$62,000 of the general fund--state appropriation is provided
5 for operation of a K-2 education program at Pt. Roberts by the Blaine
6 school district.

7 (c) \$2,415,000 of the general fund--state appropriation is provided
8 for in-service training and educational programs conducted by the
9 Pacific science center.

10 (d) \$70,000 of the general fund--state appropriation is provided
11 for operation of the Cispus environmental learning center.

12 (e) \$2,949,000 of the general fund--state appropriation is provided
13 for educational clinics, including state support activities.

14 (f) \$3,437,000 of the general fund--state appropriation is provided
15 for grants for magnet schools to be distributed as recommended by the
16 superintendent of public instruction pursuant to chapter 232, section
17 516(13), Laws of 1992.

18 (g) \$4,855,000 of the general fund--state appropriation is provided
19 for complex need grants. Grants shall be provided according to funding
20 ratios established in LEAP Document 30B as developed on May 4, 1993, at
21 11:00 a.m.

22 (h) \$3,050,000 of the drug enforcement and education account
23 appropriation is provided solely for matching grants to enhance
24 security in secondary schools. Not more than seventy-five percent of
25 a district's total expenditures for school security in any school year
26 may be paid from a grant under this subsection. The grants shall be
27 expended solely for the costs of employing or contracting for building
28 security monitors in secondary schools during school hours and school
29 events. Of the amount provided in this subsection, at least \$2,850,000
30 shall be spent for grants to districts that, during the 1988-89 school
31 year, employed or contracted for security monitors in schools during
32 school hours. However, these grants may be used only for increases in
33 school district expenditures for school security over expenditure
34 levels for the 1988-89 school year.

35 (i) Districts receiving allocations from subsection (2) (f) and (g)
36 of this section shall submit an annual report to the superintendent of
37 public instruction on the use of all district resources to address the
38 educational needs of at-risk students in each school building.

1 NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION--FOR GENERAL APPORTIONMENT (BASIC EDUCATION)**

3 General Fund Appropriation \$ 6,019,646,000

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The general fund appropriation includes such funds as are
7 necessary for the remaining months of the 1992-93 school year.

8 (2) Allocations for certificated staff salaries for the 1993-94 and
9 1994-95 school years shall be determined using formula-generated staff
10 units calculated pursuant to this subsection. Staff allocations for
11 small school enrollments in grades K-6 shall be the greater of that
12 generated under (a) of this subsection, or under (d) and (e) of this
13 subsection. Certificated staffing allocations shall be as follows:

14 (a) On the basis of each 1,000 average annual full time equivalent
15 enrollments, excluding full time equivalent enrollment otherwise
16 recognized for certificated staff unit allocations under (c) through
17 (f) of this subsection:

18 (i) Four certificated administrative staff units for grades K-12,
19 excluding full time equivalent handicapped enrollment recognized for
20 funding purposes under section 507 of this act;

21 (ii) 49 certificated instructional staff units, as required in RCW
22 28A.150.260(2)(b), for grades K-3, excluding full time equivalent
23 handicapped students ages six through eight;

24 (iii) An additional 5.3 certificated instructional staff units for
25 grades K-3;

26 (A) Funds provided under this subsection (2)(a)(iii) in excess of
27 the amount required to maintain the statutory minimum ratio
28 established under RCW 28A.150.260(2)(b) shall be allocated only if the
29 district documents an actual ratio equal to or greater than 54.3
30 certificated instructional staff per thousand full time equivalent
31 students in grades K-3. For any school district documenting a lower
32 certificated instructional staff ratio, the allocation shall be based
33 on the district's actual grades K-3 certificated instructional staff
34 ratio achieved in that school year, or the statutory minimum ratio
35 established under RCW 28A.150.260(2)(b), if greater.

36 (B) Districts at or above 51.0 certificated instructional staff per
37 one thousand full time equivalent students in grades K-3 may dedicate
38 up to 1.3 of the 54.3 funding ratio to employ additional classified
39 instructional assistants assigned to basic education classrooms in

1 grades K-3. For purposes of documenting a district's staff ratio under
2 this section, funds used by the district to employ additional
3 classified instructional assistants shall be converted to a
4 certificated staff equivalent and added to the district's actual
5 certificated instructional staff ratio. Additional classified
6 instructional assistants, for the purposes of this subsection, shall be
7 determined using the 1989-90 school year as the base year.

8 (C) Any district maintaining a ratio equal to or greater than 54.3
9 certificated instructional staff per thousand full time equivalent
10 students in grades K-3 may use allocations generated under this
11 subsection (2)(a)(iii) in excess of that required to maintain the
12 minimum ratio established under RCW 28A.150.260(2)(b) to employ
13 additional basic education certificated instructional staff or
14 classified instructional assistants in grades 4-6. Funds allocated
15 under this subsection (2)(a)(iii) shall only be expended to reduce
16 class size in grades K-6. No more than 1.3 of the certificated
17 instructional funding ratio amount may be expended for provision of
18 classified instructional assistants; and

19 (iv) Forty-six certificated instructional staff units for grades 4-
20 12, excluding full time equivalent handicapped students ages nine and
21 above; and

22 (b) For school districts with a minimum enrollment of 250 full time
23 equivalent students whose full time equivalent student enrollment count
24 in a given month exceeds the first of the month full time equivalent
25 enrollment count by 5 percent, an additional state allocation of 110
26 percent of the share that such increased enrollment would have
27 generated had such additional full time equivalent students been
28 included in the normal enrollment count for that particular month;

29 (c) On the basis of full time equivalent enrollment in vocational
30 education programs and skill center programs approved by the
31 superintendent of public instruction, 0.92 certificated instructional
32 staff units and 0.08 certificated administrative staff units for each
33 16.67 full time equivalent vocational students;

34 (d) For districts enrolling not more than twenty-five average
35 annual full time equivalent students in grades K-8, and for small
36 school plants within any school district which have been judged to be
37 remote and necessary by the state board of education and enroll not
38 more than twenty-five average annual full time equivalent students in
39 grades K-8:

1 (i) For those enrolling no students in grades seven and eight, 1.76
2 certificated instructional staff units and 0.24 certificated
3 administrative staff units for enrollment of not more than five
4 students, plus one-twentieth of a certificated instructional staff unit
5 for each additional student enrolled; and

6 (ii) For those enrolling students in grades 7 or 8, 1.68
7 certificated instructional staff units and 0.32 certificated
8 administrative staff units for enrollment of not more than five
9 students, plus one-tenth of a certificated instructional staff unit for
10 each additional student enrolled.

11 (e) For specified enrollments in districts enrolling more than
12 twenty-five but not more than one hundred average annual full time
13 equivalent students in grades K-8, and for small school plants within
14 any school district which enroll more than twenty-five average annual
15 full time equivalent students in grades K-8 and have been judged to be
16 remote and necessary by the state board of education:

17 (i) For enrollment of up to sixty annual average full time
18 equivalent students in grades K-6, 2.76 certificated instructional
19 staff units and 0.24 certificated administrative staff units; and

20 (ii) For enrollment of up to twenty annual average full time
21 equivalent students in grades 7 and 8, 0.92 certificated instructional
22 staff units and 0.08 certificated administrative staff units.

23 (f) For districts operating no more than two high schools with
24 enrollments of less than three hundred average annual full time
25 equivalent students, for enrollment in grades 9-12 in each such school,
26 other than alternative schools:

27 (i) For remote and necessary schools enrolling students in any
28 grades 9-12 but no more than twenty-five average annual full time
29 equivalent students in grades K-12, four and one-half certificated
30 instructional staff units and one-quarter of a certificated
31 administrative staff unit;

32 (ii) For all other small high schools under this subsection, nine
33 certificated instructional staff units and one-half of a certificated
34 administrative staff unit for the first sixty average annual full time
35 equivalent students, and additional staff units based on a ratio of
36 0.8732 certificated instructional staff units and 0.1268 certificated
37 administrative staff units per each additional forty-three and one-half
38 average annual full time equivalent students.

1 Units calculated under (f)(ii) of this subsection shall be reduced
2 by certificated staff units at the rate of forty-six certificated
3 instructional staff units and four certificated administrative staff
4 units per thousand vocational and handicapped full time equivalent
5 students.

6 (g) For each nonhigh school district having an enrollment of more
7 than seventy annual average full time equivalent students and less than
8 one hundred eighty students, operating a grades K-8 program or a grades
9 1-8 program, an additional one-half of a certificated instructional
10 staff unit;

11 (h) For each nonhigh school district having an enrollment of more
12 than fifty annual average full time equivalent students and less than
13 one hundred eighty students, operating a grades K-6 program or a grades
14 1-6 program, an additional one-half of a certificated instructional
15 staff unit.

16 (3) Allocations for classified salaries for the 1993-94 and 1994-95
17 school years shall be calculated using formula-generated classified
18 staff units determined as follows:

19 (a) For enrollments generating certificated staff unit allocations
20 under subsection (2) (d) through (h) of this section, one classified
21 staff unit for each three certificated staff units allocated under such
22 subsections.

23 (b) For all other enrollment in grades K-12, including vocational
24 but excluding handicapped full time equivalent enrollments, one
25 classified staff unit for each sixty average annual full time
26 equivalent students.

27 (c) For each nonhigh school district with an enrollment of more
28 than fifty annual average full time equivalent students and less than
29 one hundred eighty students, an additional one-half of a classified
30 staff unit.

31 (4) Fringe benefit allocations shall be calculated at a rate of
32 21.29 percent in the 1993-94 school year and 21.29 percent in the 1994-
33 95 school year of certificated salary allocations provided under
34 subsection (2) of this section, and a rate of 18.73 percent in the
35 1993-94 school year and 18.73 percent in the 1994-95 school year of
36 classified salary allocations provided under subsection (3) of this
37 section.

38 (5) Insurance benefit allocations shall be calculated at the rates
39 specified in section 504 of this act, based on:

1 (a) The number of certificated staff units determined in subsection
2 (2) of this section; and

3 (b) The number of classified staff units determined in subsection
4 (3) of this section multiplied by 1.152. This factor is intended to
5 adjust allocations so that, for the purposes of distributing insurance
6 benefits, full time equivalent classified employees may be calculated
7 on the basis of 1440 hours of work per year, with no individual
8 employee counted as more than one full time equivalent.

9 (6)(a) For nonemployee-related costs associated with each
10 certificated staff unit allocated under subsection (2) (a), (b), and
11 (d) through (h) of this section, there shall be provided a maximum of
12 \$7,251 per certificated staff unit in the 1993-94 school year and a
13 maximum of \$7,468 per certificated staff unit in the 1994-95 school
14 year.

15 (b) For nonemployee-related costs associated with each certificated
16 staff unit allocated under subsection (2)(c) of this section, there
17 shall be provided a maximum of \$13,817 per certificated staff unit in
18 the 1993-94 school year and a maximum of \$14,231 per certificated staff
19 unit in the 1994-95 school year.

20 (7) Allocations for substitute costs for classroom teachers shall
21 be distributed at a maximum rate of \$341 for the 1993-94 school year
22 and \$341 per year for the 1994-95 school year for allocated classroom
23 teachers. Solely for the purposes of this subsection, allocated
24 classroom teachers shall be equal to the number of certificated
25 instructional staff units allocated under subsection (2) of this
26 section, multiplied by the ratio between the number of actual basic
27 education certificated teachers and the number of actual basic
28 education certificated instructional staff reported state-wide for the
29 1992-93 school year.

30 (8) Any school district board of directors may petition the
31 superintendent of public instruction by submission of a resolution
32 adopted in a public meeting to reduce or delay any portion of its basic
33 education allocation for any school year. The superintendent of public
34 instruction shall approve such reduction or delay if it does not impair
35 the district's financial condition. Any delay shall not be for more
36 than two school years. Any reduction or delay shall have no impact on
37 levy authority pursuant to RCW 84.52.0531 and local effort assistance
38 pursuant to chapter 28A.500 RCW.

1 (9) The superintendent may distribute a maximum of \$4,945,000
2 outside the basic education formula during fiscal years 1994 and 1995
3 as follows:

4 (a) For fire protection for school districts located in a fire
5 protection district as now or hereafter established pursuant to chapter
6 52.04 RCW, a maximum of \$409,000 may be expended in fiscal year 1994
7 and a maximum of \$410,000 may be expended in fiscal year 1995.

8 (b) For summer vocational programs at skills centers, a maximum of
9 \$1,905,000 may be expended in fiscal year 1994 and a maximum of
10 \$1,924,000 may be expended in fiscal year 1995.

11 (c) A maximum of \$297,000 may be expended for school district
12 emergencies.

13 (10) For the purposes of RCW 84.52.0531, the increase per full time
14 equivalent student in state basic education appropriations provided
15 under this act, including appropriations for salary and benefits
16 increases, is 1.0 percent from the 1992-93 school year to the 1993-94
17 school year, and 1.0 percent from the 1993-94 school year to the
18 1994-95 school year.

19 (11) If two or more school districts consolidate and each district
20 was receiving additional basic education formula staff units pursuant
21 to subsection (2) (b) through (h) of this section, the following shall
22 apply:

23 (a) For three school years following consolidation, the number of
24 basic education formula staff units shall not be less than the number
25 of basic education formula staff units received by the districts in the
26 school year prior to the consolidation; and

27 (b) For the fourth through eighth school years following
28 consolidation, the difference between the basic education formula staff
29 units received by the districts for the school year prior to
30 consolidation and the basic education formula staff units after
31 consolidation pursuant to subsection (2) (a) through (h) of this
32 section shall be reduced in increments of twenty percent per year.

33 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**
34 **INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION.** (1) The following
35 calculations determine the salaries used in the general fund
36 allocations for certificated instructional, certificated
37 administrative, and classified staff units under section 502 of this
38 act:

1 (a) Salary allocations for certificated instructional staff units
2 shall be determined for each district by multiplying the district's
3 certificated instructional derived base salary shown on LEAP Document
4 12B, by the district's average staff mix factor for basic education
5 certificated instructional staff in that school year, computed using
6 LEAP Document 1A.

7 (b) Salary allocations for certificated administrative staff units
8 and classified staff units for each district shall be based on the
9 district's certificated administrative and classified salary allocation
10 amounts shown on LEAP Document 12B.

11 (2) For the purposes of this section:

12 (a) "Basic education certificated instructional staff" is defined
13 as provided in RCW 28A.150.100.

14 (b) "LEAP Document 1A" means the computerized tabulation
15 establishing staff mix factors for basic education certificated
16 instructional staff according to education and years of experience, as
17 developed by the legislative evaluation and accountability program
18 committee on April 8, 1991, at 13:35 hours.

19 (c) "LEAP Document 12B" means the computerized tabulation of 1992-
20 93, 1993-94, and 1994-95 school year salary allocations for basic
21 education certificated administrative staff and basic education
22 classified staff and derived base salaries for basic education
23 certificated instructional staff as developed by the legislative
24 evaluation and accountability program committee on April 5, 1993, at
25 04:19 hours.

26 (3)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
27 allocation schedules for certificated instructional staff are
28 established for basic education salary allocations for the 1993-94 and
29 1994-95 school years:

1 1993-94 AND 1994-95 STATE-WIDE SALARY ALLOCATION SCHEDULE
2 FOR INSTRUCTIONAL STAFF

3 Years of					
4 Service	BA	BA+15	BA+30	BA+45	BA+90
5 0	21,425	22,003	22,603	23,203	25,131
6 1	22,127	22,724	23,344	23,983	25,968
7 2	22,843	23,459	24,096	24,798	26,816
8 3	23,595	24,230	24,886	25,626	27,680
9 4	24,361	25,036	25,710	26,490	28,597
10 5	25,162	25,854	26,548	27,386	29,528
11 6	25,997	26,687	27,418	28,317	30,491
12 7	26,845	27,552	28,302	29,259	31,486
13 8	27,706	28,452	29,219	30,255	32,513
14 9		29,384	30,188	31,262	33,572
15 10			31,170	32,320	34,662
16 11				33,410	35,803
17 12				34,465	36,973
18 13					38,173
19 14					39,379
20 15 or more					40,403

21 Years of				
22 Service	BA+135	MA	MA+45	MA+90
23				or PHD
24 0	26,374	25,687	27,616	28,858
25 1	27,227	26,467	28,452	29,711
26 2	28,113	27,282	29,300	30,597
27 3	29,034	28,110	30,164	31,518
28 4	29,988	28,974	31,081	32,472
29 5	30,975	29,870	32,012	33,459
30 6	31,974	30,801	32,975	34,458
31 7	33,026	31,743	33,970	35,510
32 8	34,109	32,739	34,997	36,593
33 9	35,223	33,745	36,057	37,707
34 10	36,367	34,804	37,146	38,851
35 11	37,542	35,894	38,287	40,026
36 12	38,766	37,027	39,458	41,250
37 13	40,019	38,198	40,657	42,503

1	14	41,319	39,405	41,942	43,803
2	15 or more	42,394	40,429	43,032	44,942

3 (b) As used in this subsection, the column headings "BA+(N)" refer
4 to the number of credits earned since receiving the baccalaureate
5 degree.

6 (c) For credits earned after the baccalaureate degree but before
7 the masters degree, any credits in excess of forty-five credits may be
8 counted after the masters degree. Thus, as used in this subsection,
9 the column headings "MA+(N)" refer to the total of:

10 (i) Credits earned since receiving the masters degree; and

11 (ii) Any credits in excess of forty-five credits that were earned
12 after the baccalaureate degree but before the masters degree.

13 (4) For the purposes of this section:

14 (a) "BA" means a baccalaureate degree.

15 (b) "MA" means a masters degree.

16 (c) "PHD" means a doctorate degree.

17 (d) "Years of service" shall be calculated under the same rules
18 used by the superintendent of public instruction for salary allocations
19 in the 1992-93 school year.

20 (e) "Credits" means college quarter hour credits and equivalent in-
21 service credits computed in accordance with RCW 28A.415.020 or as
22 hereafter amended.

23 (5) No more than ninety college quarter-hour credits received by
24 any employee after the baccalaureate degree may be used to determine
25 compensation allocations under the state salary allocation schedule and
26 LEAP documents referenced in this act, or any replacement schedules and
27 documents, unless:

28 (a) The employee has a masters degree; or

29 (b) The credits were used in generating state salary allocations
30 before January 1, 1992.

31 (6) The salary allocation schedules established in this section are
32 for allocation purposes only except as provided in RCW 28A.400.200(2).

33 (7) It is the intent of the legislature to freeze salaries for all
34 employees above a certain salary level during the 1993-95 biennium. In
35 order to maintain equity and fairness across all employee groups, the
36 legislature encourages school districts and educational service
37 districts not to grant salary increases to administrative employees who
38 earn more than \$45,000 a year.

1 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION--FOR SCHOOL EMPLOYEE INSURANCE BENEFIT ADJUSTMENTS**

3 General Fund Appropriation \$ 22,570,000

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) Allocations for insurance benefits from general fund
7 appropriations provided under section 502 of this act shall be
8 calculated at a rate of \$317.79 per month for each certificated staff
9 unit, and for each classified staff unit adjusted pursuant to section
10 502(5)(b) of this act.

11 (2) The appropriation in this section is provided solely to
12 increase insurance benefit allocations for state-funded certificated
13 and classified staff for the 1994-95 school year, effective October 1,
14 1994, to a rate of \$350.25 as distributed pursuant to this section.
15 The rates specified in this section are subject to revision each year
16 by the legislature.

17 (a) Effective October 1, 1994, for the 1994-95 school year, an
18 increase of \$32.46 in insurance benefit allocations per month is
19 provided for state-funded staff units in the following programs:
20 General apportionment under section 502(5) of this act; handicapped
21 program under section 507 of this act; educational service districts
22 under section 509 of this act; and institutional education under
23 section 512 of this act.

24 (b) The increases in insurance benefit allocations for the
25 following categorical programs shall be calculated by increasing the
26 annual state funding rates by the amounts specified in this subsection.
27 Effective October 1, 1994, the maximum rate adjustments provided on an
28 annual basis under this section for the 1994-95 school year are:

29 (i) For pupil transportation, an increase of \$.30 per weighted
30 pupil-mile for the 1994-95 school year;

31 (ii) For learning assistance, an increase of \$8.11 per pupil for
32 the 1994-95 school year;

33 (iii) For education of highly capable students, an increase of
34 \$2.06 per pupil for the 1994-95 school year;

35 (iv) For transitional bilingual education, an increase of \$5.25 per
36 pupil for the 1994-95 school year.

37 NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**
38 **INSTRUCTION--FOR PUPIL TRANSPORTATION**

1 General Fund Appropriation \$ 351,143,000

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) The appropriation includes such funds as are necessary for the
5 remaining months of the 1992-93 school year.

6 (2) A maximum of \$795,000 may be expended for regional
7 transportation coordinators. However, to the extent practicable, the
8 superintendent of public instruction shall consolidate the functions of
9 the regional transportation coordinators and regional traffic safety
10 education coordinators in order to increase efficiency in the delivery
11 of services state-wide.

12 (3) For eligible school districts, the small-fleet maintenance
13 factor shall be funded at a rate of \$1.74 in the 1993-94 school year
14 and \$1.80 in the 1994-95 school year per weighted pupil-mile.

15 (4) \$180,000 is provided solely for the transportation of students
16 enrolled in "choice" programs. Transportation shall be limited to low-
17 income students who are transferring to "choice" programs solely for
18 educational reasons. The superintendent shall provide a report to the
19 appropriate policy and fiscal committees of the legislature concerning
20 the use of these moneys by November 1, 1993.

21 (5) The superintendent of public instruction shall evaluate current
22 and alternative methods of purchasing school buses and propose the most
23 efficient and effective method for purchasing school buses. The
24 superintendent shall submit a report to the house appropriations
25 committee and the senate ways and means committee by December 15, 1993.
26 Any future proposals for purchasing school buses for schools in the
27 state of Washington shall incorporate the most cost effective method
28 found as a result of this evaluation.

29 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION--FOR SCHOOL FOOD SERVICE PROGRAMS**

31 General Fund--State Appropriation \$ 6,000,000
32 General Fund--Federal Appropriation \$ 183,616,000
33 TOTAL APPROPRIATION \$ 189,616,000

34 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
35 **INSTRUCTION--FOR HANDICAPPED EDUCATION PROGRAMS**

36 General Fund--State Appropriation \$ 867,311,000

1 General Fund--Federal Appropriation \$ 98,684,000
2 TOTAL APPROPRIATION \$ 965,995,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The general fund--state appropriation includes such funds as
6 are necessary for the remaining months of the 1992-93 school year.

7 (2) The superintendent of public instruction shall distribute state
8 funds for the 1993-94 and 1994-95 school years in accordance with
9 districts' handicapped enrollments and the allocation model established
10 in LEAP Document 13 as developed on March 22, 1993, at 13:13 hours, and
11 in accordance with Substitute Senate Bill No. 5727 (Title XIX funding),
12 if enacted.

13 (3) A maximum of \$678,000 may be expended from the general
14 fund--state appropriation to fund 5.43 full time equivalent teachers
15 and 2.1 full time equivalent aides at Children's orthopedic hospital
16 and medical center. This amount is in lieu of money provided through
17 the home and hospital allocation and the handicapped program.

18 (4) \$1,000,000 of the general fund--federal appropriation is
19 provided solely for projects to provide handicapped students with
20 appropriate job and independent living skills, including work
21 experience where possible, to facilitate their successful transition
22 out of the public school system. The funds provided by this subsection
23 shall be from federal discretionary grants.

24 (5) The superintendent of public instruction shall distribute
25 salary and fringe benefit allocations for state supported staff units
26 in the handicapped education program in the same manner as is provided
27 for basic education program staff.

28 **NEW SECTION. Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
29 **INSTRUCTION--FOR TRAFFIC SAFETY EDUCATION PROGRAMS**

30 Public Safety and Education Account
31 Appropriation \$ 16,979,000

32 The appropriation in this section is subject to the following
33 conditions and limitations:

34 (1) The appropriation includes such funds as are necessary for the
35 remaining months of the 1992-93 school year.

36 (2) Not more than \$507,000 may be expended for regional traffic
37 safety education coordinators. To the extent practicable, the

1 superintendent of public instruction shall consolidate the functions of
2 the regional transportation coordinators and regional traffic safety
3 education coordinators in order to increase efficiency in the delivery
4 of services state-wide.

5 (3) A maximum of \$137.16 per student completing the program may be
6 expended in the 1993-94 and 1994-95 school years.

7 (4) An additional \$66.81 may be expended to provide tuition
8 assistance for students from low-income families who complete the
9 program in the 1993-94 and 1994-95 school years.

10 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
11 **INSTRUCTION--FOR EDUCATIONAL SERVICE DISTRICTS**

12 General Fund Appropriation \$ 9,891,000

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The educational service districts shall continue to furnish
16 financial services required by the superintendent of public instruction
17 and RCW 28A.310.190 (3) and (4).

18 (2) \$250,000 of the general fund appropriation is provided solely
19 for student teaching centers as provided in RCW 28A.415.100.

20 (3) \$400,000 of the general fund appropriation is provided solely
21 to implement Substitute Senate Bill No. 5889 (collaborative development
22 school projects). If the bill is not enacted by June 30, 1993, the
23 amount provided in this subsection shall lapse.

24 (4) \$400,000 in savings is assumed from implementation of the
25 efficiency and boundary study as provided in section 521 of this act
26 and RCW 28A.500.010.

27 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
28 **INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE**

29 General Fund Appropriation \$ 149,596,000

30 The appropriation in this section is provided for state matching
31 funds pursuant to House Bill No. 2066 and in allocating this
32 appropriation, the superintendent shall prorate these funds as
33 required. However, in the 1993-95 biennium, each district shall
34 receive at least 96.5 percent of the amount the district received in
35 the 1991-93 biennium unless the district's eligibility for 1993-95
36 local effort assistance allocations under the current law (prior to the

1 enactment of House Bill No. 2066) would be less than the district's
2 1991-93 allocations.

3 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION--FOR THE ENUMERATED PURPOSES**

5	General Fund--Federal Appropriation	\$	197,950,000
6	(1) Education Consolidation and Improvement Act . . .	\$	197,580,000
7	(2) Education of Indian Children	\$	370,000

8 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**
9 **INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS**

10	General Fund--State Appropriation	\$	22,869,000
11	General Fund--Federal Appropriation	\$	8,548,000
12	TOTAL APPROPRIATION	\$	31,417,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The general fund--state appropriation includes such funds as
16 are necessary for the remaining months of the 1992-93 school year.

17 (2) State funding provided under this section is based on salaries
18 and other expenditures for a 220-day school year. The superintendent
19 of public instruction shall monitor school district expenditure plans
20 for institutional education programs to ensure that districts plan for
21 a full-time summer program.

22 (3) Average staffing ratios for each category of institution shall
23 not exceed the rates specified in the legislative budget notes.

24 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
25 **INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

26	General Fund Appropriation	\$	8,983,000
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27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The appropriation includes such funds as are necessary for the
30 remaining months of the 1992-93 school year.

31 (2) Allocations for school district programs for highly capable
32 students shall be distributed for up to one and one-half percent of
33 each district's full time equivalent basic education act enrollment.

34 (3) \$435,000 of the appropriation is for the Centrum program at
35 Fort Worden state park.

1 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION--FOR ENCUMBRANCES OF FEDERAL GRANTS**
3 General Fund--Federal Appropriation \$ 51,216,000

4 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION--FOR TRANSITIONAL BILINGUAL PROGRAMS**
6 General Fund Appropriation \$ 46,940,000

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The appropriation provides such funds as are necessary for the
10 remaining months of the 1992-93 school year.

11 (2) The superintendent shall distribute a maximum of \$628.90 per
12 eligible bilingual student in the 1993-94 and the 1994-95 school years.

13 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
14 **INSTRUCTION--FOR THE LEARNING ASSISTANCE PROGRAM**
15 General Fund Appropriation \$ 108,456,000

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The appropriation provides such funds as are necessary for the
19 remaining months of the 1992-93 school year.

20 (2) For making the calculation of the percentage of students
21 scoring in the lowest quartile as compared with national norms,
22 beginning with the 1991-92 school year, the superintendent shall
23 multiply each school district's 4th and 8th grade test results by 0.86.

24 (3) Funding for school district learning assistance programs
25 serving kindergarten through grade nine shall be distributed during the
26 1993-94 and 1994-95 school years at a maximum rate of \$470 per student
27 eligible for learning assistance programs.

28 (4) The superintendent of public instruction shall develop a new
29 allocation formula as required under section 520 of this act.

30 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**
31 **INSTRUCTION--LOCAL ENHANCEMENT FUNDS**
32 General Fund Appropriation \$ 47,832,000

33 The appropriation in this section is subject to the following
34 conditions and limitations:

1 (1) The appropriation provides such funds as are necessary for the
2 remaining months of the 1992-93 school year.

3 (2) School districts receiving moneys pursuant to this section
4 shall expend such moneys to meet educational needs as identified by the
5 school district. Program enhancements funded pursuant to this section
6 do not fall within the definition of basic education for purposes of
7 Article IX of the state Constitution and the state's funding duty
8 thereunder, nor shall such funding constitute levy reduction funds for
9 purposes of RCW 84.52.0531.

10 (3) Allocations to school districts shall be calculated on the
11 basis of full time enrollment at an annual rate of up to \$26.30 per
12 student. For school districts enrolling not more than one hundred
13 average annual full time equivalent students, and for small school
14 plants within any school district designated as remote and necessary
15 schools, the allocations shall be as follows:

16 (a) Enrollment of not more than 60 average annual full time
17 equivalent students in grades kindergarten through six shall generate
18 funding based on sixty full time equivalent students;

19 (b) Enrollment of not more than 20 average annual full time
20 equivalent students in grades seven and eight shall generate funding
21 based on twenty full time equivalent students; and

22 (c) Enrollment of not more than 60 average annual full time
23 equivalent students in grades nine through twelve shall generate
24 funding based on sixty full time equivalent students.

25 (4) Receipt by a school district of one-fourth of the district's
26 allocation of funds under this section for the 1994-95 school year, as
27 determined by the superintendent of public instruction, shall be
28 conditioned on a finding by the superintendent that the district is
29 enrolled as a medicaid service provider and is actively pursuing
30 federal matching funds for medical services provided through special
31 education programs, pursuant to Substitute Senate Bill No. 5727 (Title
32 XIX funding). If Substitute Senate Bill No. 5727 is not enacted by
33 June 30, 1993, the limitations imposed by this subsection shall not
34 take effect.

35 NEW SECTION. **Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC**
36 **INSTRUCTION--EDUCATIONAL REFORM PROGRAMS**

37 General Fund Appropriation \$ 57,990,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$23,000,000 is provided solely for resources and planning time
4 for the 1994-95 school year for certificated staff to implement
5 education reform under the requirements of Engrossed Substitute House
6 Bill No. 1209 (education reform).

7 (2) \$2,190,000 is provided solely for paraprofessional training for
8 classified staff. Resources and planning time for classified staff
9 will be provided through the paraprofessional training program funded
10 in this act.

11 (3) \$3,900,000 is provided solely for the twenty-first century
12 pilot programs for the remaining months of the 1992-93 school year and
13 for the 1993-94 school year.

14 (4) \$3,317,000 is provided solely for the operation of the
15 commission on student learning under Engrossed Substitute House Bill
16 No. 1209 (education reform). The commission on student learning shall
17 report on a regular basis regarding proposed activities and
18 expenditures of the commission.

19 (5) \$1,683,000 is provided solely for development of assessments as
20 required in Engrossed Substitute House Bill No. 1209 (education
21 reform).

22 (6) \$1,800,000 is provided for school-to-work transition projects
23 in the common schools, including state support activities, under
24 Engrossed Substitute House Bill No. 1209 (education reform) and
25 Engrossed Substitute House Bill No. 1820 (school-to-work transition).

26 (7) \$3,300,000 is provided for mentor teacher assistance, including
27 state support activities, under Engrossed Substitute House Bill No.
28 1209 (education reform). Of this amount, \$400,000 is provided to
29 establish one to three pilot projects pairing full-time mentor teachers
30 with experienced teachers who are having difficulties and full-time
31 mentor teachers with beginning teachers, as authorized under section
32 402 of Engrossed Substitute House Bill No. 1209.

33 (8) \$900,000 is provided for superintendent and principal
34 internships, including state support activities, under Engrossed
35 Substitute House Bill No. 1209 (education reform).

36 (9) \$4,500,000 is provided for improvement of technology
37 infrastructure and educational technology support centers, including
38 state support activities, under Engrossed Substitute House Bill No.
39 1209 (education reform).

1 (10) \$8,000,000 is provided for grants to school districts to
2 provide a continuum of care for children and families to help children
3 become ready to learn. Grant proposals from school districts shall
4 contain local plans designed collaboratively with community service
5 providers. If a continuum of care program exists in the area in which
6 the school district is located, the local plan shall provide for
7 coordination with existing programs to the greatest extent possible.
8 Grant funds shall be allocated pursuant to part IX of Engrossed
9 Substitute House Bill No. 1209 (education reform).

10 (11) \$5,000,000 is provided solely for the meals for kids program
11 under Substitute Senate Bill No. 5971 (school meals) and shall be
12 distributed as follows:

13 (a) \$442,000 is provided solely for start-up grants for schools not
14 eligible for federal start-up grants and for summer food service
15 programs.

16 (b) \$4,558,000 is provided solely to increase the state subsidy for
17 free and reduced-price breakfasts.

18 (12) \$400,000 is provided for technical assistance related to
19 education reform through the office of the superintendent of public
20 instruction as specified in section 501 of Engrossed Substitute House
21 Bill No. 1209.

22 NEW SECTION. **Sec. 519. FOR THE SUPERINTENDENT OF PUBLIC**
23 **INSTRUCTION.** The appropriations in sections 502, 505, 507, 509, 512,
24 513, 515, and 516 of this act include amounts sufficient for state
25 retirement system contributions by school districts and educational
26 service districts to implement Engrossed Substitute Senate Bill No.
27 5888 (pension improvements).

28 **Sec. 520.** RCW 28A.165.070 and 1990 c 33 s 150 are each amended to
29 read as follows:

30 Each school district which has established an approved program
31 shall be eligible, as determined by the superintendent of public
32 instruction, for state funds made available for the purposes of such
33 programs.

34 (1) For the 1993-94 and 1994-95 school years, the superintendent of
35 public instruction shall distribute funds appropriated for the learning
36 assistance program in accordance with the biennial appropriations act.

1 (2) For the 1995-96 school year and thereafter and unless modified
2 under subsection (4) of this section, the superintendent of public
3 instruction shall make use of data derived from the basic skills tests
4 in determining the amount of funds for which a district may be
5 eligible. Funds shall be distributed according to the district's total
6 full-time equivalent enrollment in kindergarten through grade nine and
7 the percentage of the district's students taking the basic skills tests
8 who scored in the lowest quartile as compared with national norms. In
9 making this calculation, the superintendent of public instruction may
10 use an average over the immediately preceding five or fewer years of
11 the district's percentage scoring in the lowest quartile. The
12 superintendent of public instruction shall also deduct the number of
13 students at these age levels who are identified as specific learning
14 disabled and are generating state funds for special education programs
15 conducted pursuant to RCW 28A.155.010 through 28A.155.100, in
16 distributing state funds for learning assistance.

17 (3) The distribution formula in this section is for allocation
18 purposes only.

19 (4) The superintendent of public instruction shall recommend to the
20 legislature a new allocation formula for use in the 1995-97 fiscal
21 biennium that uses additional elements consistent with performance-
22 based education and the new assessment system developed by the
23 commission on student learning. The superintendent may request a delay
24 in development of the new allocation formula if the commission's
25 assessment system is not available for use in the 1995-97 biennium.

26 NEW SECTION. Sec. 521. EDUCATIONAL SERVICE DISTRICTS. It is the
27 intent of the legislature that the superintendent of public instruction
28 in conjunction with the state board of education conduct a study of
29 educational service district boundaries. The purpose of the study
30 shall be to develop a more cost effective and efficient service
31 delivery system for educational service district programs. As soon as
32 practicable, the superintendent of public instruction shall develop and
33 submit a reorganization proposal to the state board of education for
34 implementation by July 1, 1994.

35 Sec. 522. RCW 28A.310.020 and 1990 c 33 s 270 are each amended to
36 read as follows:

1 The state board of education upon its own initiative, or upon
2 petition of any educational service district board, or upon petition of
3 at least half of the district superintendents within an educational
4 service district, or upon request of the superintendent of public
5 instruction, may make changes in the number and boundaries of the
6 educational service districts, including an equitable adjustment and
7 transfer of any and all property, assets, and liabilities among the
8 educational service districts whose boundaries and duties and
9 responsibilities are increased and/or decreased by such changes,
10 consistent with the purposes of RCW 28A.310.010(~~(: PROVIDED, That no~~
11 ~~reduction in the number of educational service districts will take~~
12 ~~effect without a majority approval vote by the affected school~~
13 ~~directors voting in such election by mail ballot)~~). Prior to making
14 any such changes, the state board shall hold at least one public
15 hearing on such proposed action and shall consider any recommendations
16 on such proposed action.

17 The state board in making any change in boundaries shall give
18 consideration to, but not be limited by, the following factors: (1)
19 Size, population, topography, and climate of the proposed district; and
20 (2) costs associated with the governance, administration, and operation
21 of the educational service district system in whole or part.

22 The superintendent of public instruction shall furnish personnel,
23 material, supplies, and information necessary to enable educational
24 service district boards and superintendents to consider the proposed
25 changes.

26 (End of part)

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PART VI
HIGHER EDUCATION

NEW SECTION. **Sec. 601. HIGHER EDUCATION.** The appropriations in sections 602 through 610 of this act are subject to the following conditions and limitations:

(1) "Institutions of higher education" means the institutions receiving appropriations under sections 602 through 608 of this act.

(2) The general fund--state appropriations in sections 602 through 608 of this act represent significant reductions in current funding levels. In order to provide each institution of higher education with the capability of effectively managing within their unique requirements, some flexibility in implementing these reductions is permitted. This will assure the continuation of the highest quality higher education system possible within available resources. In establishing spending plans for the next biennium, each institution shall address the needs of its students in keeping with the following directives: (a) Establishing reductions of a permanent nature by avoiding short term solutions; (b) not reducing enrollments below budgeted levels; (c) maintaining the current resident to nonresident student proportions; (d) protecting undergraduate programs and support services; (e) protecting assessment activities; (f) protecting minority recruitment and retention efforts; (g) protecting the state's investment in facilities; (h) using institutional strategic plans as a guide for reshaping institutional expenditures; and (i) increasing efficiencies through administrative reductions, program consolidation, the elimination of duplication, the use of other resources, and productivity improvements. Each institution of higher education and the state board for community and technical colleges shall submit a report to the legislative fiscal committees by July 1, 1993, on their spending plans for the 1993-95 biennium. The report should address the approach taken with respect to each of the directives in this subsection. A second report responding to the same directives shall be submitted by November 1, 1993, which describes the implementation of the spending plan and its effects.

(3) The appropriations in sections 602 through 608 of this act provide state general fund support for student full time equivalent

1 enrollments at each institution of higher education. The state general
 2 fund budget is further premised on a level of specific student tuition
 3 revenue collected into and expended from the institutions of higher
 4 education--general local accounts. Listed below are the annual full
 5 time equivalent student enrollments by institution assumed in this act.

	1993-94	1994-95
	Annual	Annual
	Average	Average
	FTE	FTE
10 University of Washington		
11 Main campus	29,762	29,826
12 Evening Degree Program	465	525
13 Tacoma branch	450	490
14 Bothell branch	427	449
15 Washington State University		
16 Main campus	15,965	15,991
17 Spokane branch	248	258
18 Tri-Cities branch	519	541
19 Vancouver branch	511	595
20 Central Washington University	6,666	6,810
21 Eastern Washington University	7,429	7,573
22 The Evergreen State College	3,226	3,258
23 Western Washington University	9,216	9,360
24 State Board for Community and		
25 Technical Colleges	107,670	110,386
26 Higher Education Coordinating		
27 Board	50	50

28 NEW SECTION. **Sec. 602. FOR THE STATE BOARD FOR COMMUNITY AND**
 29 **TECHNICAL COLLEGES**

30 General Fund--State Appropriation	\$ 676,763,000
31 General Fund--Federal Appropriation	\$ 11,403,000
32 Industrial Insurance Premium Refund	
33 Account Appropriation	\$ 12,000
34 Employment and Training Trust	

1 Fund Appropriation \$ 35,120,000
2 TOTAL APPROPRIATION \$ 723,298,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$2,883,000 of the general fund--state appropriation is provided
6 solely for 500 supplemental FTE enrollment slots to implement section
7 17, chapter 315, Laws of 1991 (timber-dependent communities).

8 (2) \$35,120,000 of the employment and training trust fund
9 appropriation is provided solely for training and related support
10 services specified in Engrossed Substitute House Bill No. 1988
11 (employment and training). Of this amount:

12 (a) \$27,630,000 shall provide enrollment opportunity for 3,500 full
13 time equivalent students in fiscal year 1994 and 5,000 full time
14 equivalent students in fiscal year 1995. The state board for community
15 and technical colleges shall allocate the enrollments, with a minimum
16 of 225 each year to Grays Harbor College;

17 (b) \$3,245,000 shall provide child care for the children of the
18 student enrollments funded in (a) of this subsection;

19 (c) \$500,000 shall provide transportation funding for the student
20 enrollments funded in (a) of this subsection;

21 (d) \$3,745,000 shall provide financial aid for the student
22 enrollments funded in (a) of this subsection.

23 If Engrossed Substitute House Bill No. 1988 is not enacted by June
24 30, 1993, this appropriation shall lapse.

25 (3) \$3,425,000 of the general fund--state appropriation is provided
26 solely for assessment of student outcomes.

27 (4) \$1,412,000 of the general fund--state appropriation is provided
28 solely to recruit and retain minorities.

29 (5) For purposes of RCW 28B.15.515(2), there is no upper enrollment
30 variance limit and college districts may enroll students above the
31 general fund--state level.

32 (6) The appropriations in this section shall not be used for salary
33 increases including increments, but may be used for increments required
34 to be paid under chapter 41.06 RCW except as restricted under section
35 913 of this act.

36 (7) \$150,000 of the general fund--state appropriation is provided
37 solely for the two-plus-two program at Olympic College.

38 (8) \$3,364,000 of the general fund--state appropriation is provided
39 solely for instructional equipment for technical colleges.

1 NEW SECTION. **Sec. 603. FOR THE UNIVERSITY OF WASHINGTON**

2	General Fund Appropriation	\$ 507,618,000
3	Medical Aid Fund Appropriation	\$ 3,756,000
4	Accident Fund Appropriation	\$ 3,762,000
5	Death Investigations Account Appropriation	\$ 1,282,000
6	Oil Spill Administration Account Appropriation	\$ 236,000
7	Health Services Account Appropriation	\$ 5,800,000
8	TOTAL APPROPRIATION	\$ 522,454,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$10,004,000 of the general fund appropriation is provided
12 solely to operate upper-division and graduate level courses offered at
13 the Tacoma branch campus.

14 (2) \$10,499,000 of the general fund appropriation is provided
15 solely to operate upper-division and graduate level courses offered at
16 the Bothell branch campus.

17 (3) The University of Washington shall prepare a plan to remedy the
18 cause of disparate market gaps in compensation for professional/exempt
19 employees and librarians. The plan shall be presented to the
20 legislative fiscal and policy committees by January 1, 1994.

21 (4) \$2,300,000 of the health services account appropriation is
22 provided solely for the implementation of Engrossed Second Substitute
23 Senate Bill No. 5304 (health care reform) to increase the supply of
24 primary health care providers. If Engrossed Second Substitute Senate
25 Bill No. 5304 is not enacted by June 30, 1993, this appropriation shall
26 lapse.

27 (5) \$300,000 of the health services account appropriation is
28 provided solely to expand community-based training for physician
29 assistants. If Engrossed Second Substitute Senate Bill No. 5304 is not
30 enacted by June 30, 1993, this appropriation shall lapse.

31 (6) \$300,000 of the health services account appropriation is
32 provided solely for the advanced registered nurse program. If
33 Engrossed Second Substitute Senate Bill No. 5304 is not enacted by June
34 30, 1993, this appropriation shall lapse.

35 (7) \$2,900,000 of the health services account appropriation is
36 provided solely for health benefits for teaching and research
37 assistants pursuant to Engrossed House Bill No. 2123.

38 (8) \$372,000 of the general fund appropriation is provided solely
39 for assessment of student outcomes.

1 (9) \$648,000 of the general fund appropriation is provided solely
2 to recruit and retain minorities.

3 (10) The University of Washington shall maintain essential
4 requirements level funding for the family practice residency network
5 within the school of medicine.

6 NEW SECTION. **Sec. 604. FOR WASHINGTON STATE UNIVERSITY**

7	General Fund Appropriation	\$ 292,460,000
8	Health Services Account Appropriation	\$ 1,400,000
9	TOTAL APPROPRIATION	\$ 293,860,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$8,338,000 of the general fund appropriation is provided solely
13 to operate upper-division and graduate level courses and other
14 educational services offered at the Vancouver branch campus.

15 (2) \$6,420,000 of the general fund appropriation is provided solely
16 to operate upper-division and graduate level courses and other
17 educational services offered at the Tri-Cities branch campus.

18 (3) \$7,062,000 of the general fund appropriation is provided solely
19 to operate graduate and professional level courses and other
20 educational services offered at the Spokane branch campus.

21 (4) \$372,000 of the general fund appropriation is provided solely
22 for assessment of student outcomes.

23 (5) \$280,000 of the general fund appropriation is provided solely
24 to recruit and retain minorities.

25 (6) \$85,000 of the general fund appropriation is provided solely
26 for the implementation of section 7 of Second Engrossed Substitute
27 House Bill No. 1309 or substantially similar legislation.

28 (7) \$1,400,000 of the health services account appropriation is
29 provided solely for health benefits for teaching and research
30 assistants pursuant to Engrossed House Bill No. 2123.

31 (8) \$262,000 of the general fund appropriation is provided solely
32 for the poultry diagnostic lab.

33 (9) \$120,000 of the general fund appropriation is provided solely
34 for the aquaculture certification center.

35 NEW SECTION. **Sec. 605. FOR EASTERN WASHINGTON UNIVERSITY**

36	General Fund Appropriation	\$ 72,813,000
37	Health Services Account Appropriation	\$ 200,000

1 TOTAL APPROPRIATION \$ 73,013,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$372,000 of the general fund appropriation is provided solely
5 for assessment of student outcomes.

6 (2) \$186,000 of the general fund appropriation is provided solely
7 to recruit and retain minorities.

8 (3) \$200,000 of the health services account appropriation is
9 provided solely for health benefits for teaching and research
10 assistants pursuant to Engrossed House Bill No. 2123.

11 NEW SECTION. **Sec. 606. FOR CENTRAL WASHINGTON UNIVERSITY**

12 General Fund Appropriation \$ 66,482,000
13 Health Services Account Appropriation \$ 140,000
14 TOTAL APPROPRIATION \$ 66,622,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$372,000 of the general fund appropriation is provided solely
18 for assessment of student outcomes.

19 (2) \$140,000 of the general fund appropriation is provided solely
20 to recruit and retain minorities.

21 (3) \$140,000 of the health services account appropriation is
22 provided solely for health for benefits teaching and research
23 assistants pursuant to Engrossed House Bill No. 2123.

24 NEW SECTION. **Sec. 607. FOR THE EVERGREEN STATE COLLEGE**

25 General Fund Appropriation \$ 37,207,000

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) \$372,000 of the general fund appropriation is provided solely
29 for assessment of student outcomes.

30 (2) \$94,000 of the general fund appropriation is provided solely to
31 recruit and retain minorities.

32 (3) \$410,000 of the general fund--state appropriation is provided
33 solely for the public schools partnership program.

34 NEW SECTION. **Sec. 608. FOR WESTERN WASHINGTON UNIVERSITY**

35 General Fund Appropriation \$ 81,618,000

1	Health Services Account Appropriation	\$	200,000
2	TOTAL APPROPRIATION	\$	81,818,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$372,000 of the general fund appropriation is provided solely
6 for assessment of student outcomes.

7 (2) \$186,000 of the general fund appropriation is provide solely to
8 recruit and retain minorities.

9 (3) \$200,000 of the health services account appropriation is
10 provided solely for health benefits for teaching and research
11 assistants pursuant to Engrossed House Bill No. 2123.

12 NEW SECTION. **Sec. 609. FOR THE HIGHER EDUCATION COORDINATING**
13 **BOARD--POLICY COORDINATION AND ADMINISTRATION**

14	General Fund--State Appropriation	\$	4,018,000
15	General Fund--Federal Appropriation	\$	265,000
16	TOTAL APPROPRIATION	\$	4,283,000

17 The appropriations in this section are provided to carry out the
18 policy coordination, planning, studies, and administrative functions of
19 the board and are subject to the following conditions and limitations:
20 \$717,000 of the general fund--state appropriation is provided solely
21 for enrollment to implement sections 18 through 21, chapter 315, Laws
22 of 1991 (timber dependent communities). The number of students served
23 shall be 50 full time equivalent students per fiscal year.

24 NEW SECTION. **Sec. 610. FOR THE HIGHER EDUCATION COORDINATING**
25 **BOARD--FINANCIAL AID AND GRANT PROGRAMS**

26	General Fund--State Appropriation	\$	126,315,000
27	General Fund--Federal Appropriation	\$	6,381,000
28	Health Services Account Appropriation	\$	2,230,000
29	State Education Grant Account Appropriation	\$	40,000
30	TOTAL APPROPRIATION	\$	134,966,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$1,044,000 of the general fund--state appropriation is provided
34 solely for the displaced homemakers program.

35 (2) \$2,000,000 of the health services account appropriation is
36 provided solely for scholarships and loans under chapter 28B.115 RCW,

1 health professional conditional scholarship program. If Engrossed
2 Second Substitute Senate Bill No. 5304 (health care reform) is not
3 enacted by June 30, 1993, this appropriation shall lapse.

4 (3) \$230,000 of the health services account appropriation is
5 provided solely for the health personnel resources plan. If Engrossed
6 Second Substitute Senate Bill No. 5304 is not enacted by June 30, 1993,
7 this appropriation shall lapse.

8 (4) \$124,840,000 of the general fund--state appropriation is
9 provided solely for student financial aid, including all administrative
10 costs. Of this amount:

11 (a) \$95,039,000 is provided solely for the state need grant
12 program. The board shall, to the best of its ability, rank and serve
13 students eligible for the state need grant in order from the lowest
14 family income to the highest family income. Any state need grant
15 moneys not awarded by April 1st of each year may be transferred to the
16 state work study program.

17 (b) \$24,200,000 is provided solely for the state work study
18 program.

19 (c) \$1,000,000 is provided solely for educational opportunity
20 grants.

21 (d) A maximum of \$2,698,000 may be expended for financial aid
22 administration.

23 (5) \$2,800,000 of the general fund--federal appropriation is
24 provided solely for state need grants for students participating in the
25 federal job opportunities and basic skills program (JOBS).

26 (6) \$50,000 of the general fund--state appropriation is provided
27 solely for a demonstration project that matches money raised for
28 scholarships by new local chapters of the Citizen's Scholarship
29 Foundation of America. To be eligible to receive a state matching
30 grant, the new chapter must be created after June 30, 1993. Each
31 chapter is limited to one matching grant and must raise at least \$2,000
32 before receiving matching funds.

33 (7) \$288,000 of the general fund--state appropriation is provided
34 solely for the educator's excellence awards, which includes \$53,000
35 transferred from the office of the superintendent of public
36 instruction.

37 NEW SECTION. **Sec. 611. FOR THE JOINT CENTER FOR HIGHER EDUCATION**
38 General Fund Appropriation \$ 711,000

1 NEW SECTION. Sec. 612. FOR THE WORK FORCE TRAINING AND EDUCATION
2 **COORDINATING BOARD**

3	General Fund--State Appropriation	\$	3,517,000
4	General Fund--Federal Appropriation	\$	34,651,000
5	TOTAL APPROPRIATION	\$	38,168,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: In order for the agency to accomplish both
8 its federally assigned and state responsibilities under chapter 28C.18
9 RCW, it may, with the concurrence of the office of financial
10 management, exercise discretion in restructuring its general fund--
11 state and general fund--federal resources within allowed FTE staff
12 totals.

13 NEW SECTION. Sec. 613. FOR THE HIGHER EDUCATION PERSONNEL BOARD
14 Higher Education Personnel Board Service Fund

15	Appropriation	\$	1,898,000
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16 The appropriation in this section is subject to the following
17 conditions and limitations: On July 1, 1993, the appropriation
18 contained in this section shall be provided to the department of
19 personnel, and shall be used solely to provide personnel services to
20 institutions of higher education and related boards. If Engrossed
21 Substitute House Bill No. 2054 (civil service reform) is not enacted by
22 June 30, 1993, this limitation shall have no effect.

23 NEW SECTION. Sec. 614. FOR WASHINGTON STATE LIBRARY

24	General Fund--State Appropriation	\$	14,062,000
25	General Fund--Federal Appropriation	\$	4,796,000
26	General Fund--Private/Local Appropriation	\$	46,000
27	TOTAL APPROPRIATION	\$	18,904,000

28 The appropriations in this section are subject to the following
29 conditions and limitations: \$2,385,516 of the general fund--state
30 appropriation and \$54,000 from federal funds are provided solely for a
31 contract with the Seattle public library for library services for the
32 blind and physically handicapped.

33 NEW SECTION. Sec. 615. FOR THE WASHINGTON STATE ARTS COMMISSION
34 General Fund--State Appropriation

		\$	4,274,000
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1 General Fund--Federal Appropriation \$ 934,000
 2 TOTAL APPROPRIATION \$ 5,208,000

3 The appropriations in this section are subject to the following
 4 conditions and limitations: The portion of the general fund
 5 appropriation provided for the institutional and organizational support
 6 programs shall be awarded to applicants that have not added to any
 7 accumulated deficit in the most recently completed fiscal year.
 8 Applicants that provide artistic services to communities that are
 9 otherwise artistically underserved, are integral to the arts community
 10 in which they are based, or that have budgets of less than \$250,000
 11 shall be exempt from this requirement.

12 NEW SECTION. **Sec. 616. FOR THE WASHINGTON STATE HISTORICAL**
 13 **SOCIETY**

14 General Fund Appropriation \$ 2,321,000

15 NEW SECTION. **Sec. 617. FOR THE EASTERN WASHINGTON STATE**
 16 **HISTORICAL SOCIETY**

17 General Fund Appropriation \$ 873,000

18 NEW SECTION. **Sec. 618. FOR THE STATE SCHOOL FOR THE DEAF**

19 General Fund--State Appropriation \$ 12,566,000

20 General Fund--Private/Local Appropriation \$ 40,000

21 TOTAL APPROPRIATION \$ 12,606,000

22 NEW SECTION. **Sec. 619. FOR THE STATE SCHOOL FOR THE BLIND**

23 General Fund--State Appropriation \$ 6,862,000

24 General Fund--Private/Local Appropriation \$ 26,000

25 TOTAL APPROPRIATION \$ 6,888,000

26 (End of part)

PART VII
SPECIAL APPROPRIATIONS

NEW SECTION. **Sec. 701. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL FUND BOND DEBT**

General Fund Appropriation \$ 736,118,685

This appropriation is for deposit into the accounts listed in section 801 of this act.

NEW SECTION. **Sec. 702. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES**

State Convention and Trade Center Appropriation . . . \$ 24,071,715
Accident Account Appropriation \$ 5,340,254
Medical Aid Account Appropriation \$ 5,340,254
TOTAL APPROPRIATION \$ 34,752,223

NEW SECTION. **Sec. 703. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

General Fund Appropriation \$ 28,156,178
Community College Refunding Bond Retirement
Fund 1974 Appropriation \$ 9,856,110
Community College Capital Construction Bond
Retirement Fund 1975, 1976, 1977 Appropriation . \$ 10,304,798
Higher Education Bond Retirement Fund 1979
Appropriation \$ 6,354,922
Washington State University Bond Redemption
Fund 1977 Appropriation \$ 516,452
Higher Education Refunding Bond Redemption
Fund 1977 Appropriation \$ 6,245,701
State General Obligation Bond Retirement
1979 Appropriation \$ 65,033,822
TOTAL APPROPRIATION \$ 126,467,983

1 NEW SECTION. **Sec. 704. FOR THE STATE TREASURER--BOND RETIREMENT**
2 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
3 **DEBT TO BE PAID BY MOTOR VEHICLE FUND REVENUE**
4 Transportation Capital Facilities Account
5 Appropriation \$ 536,264
6 Highway Bond Retirement Fund Appropriation \$ 191,018,885
7 Ferry Bond Retirement 1977 Appropriation \$ 35,180,173
8 TOTAL APPROPRIATION \$ 226,735,322

9 NEW SECTION. **Sec. 705. FOR THE STATE TREASURER--BOND RETIREMENT**
10 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
11 **DEBT TO BE PAID BY STATUTORILY PRESCRIBED REVENUE**
12 Common School Building Bond Redemption Fund
13 1967 Appropriation \$ 6,923,625
14 State Building Bond Redemption Fund 1967
15 Appropriation \$ 654,200
16 State Building and Parking Bond Redemption
17 Fund 1969 Appropriation \$ 2,456,980
18 TOTAL APPROPRIATION \$ 10,034,805

19 NEW SECTION. **Sec. 706. FOR THE STATE TREASURER--BOND RETIREMENT**
20 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
21 **BOND SALE EXPENSES**
22 General Fund Appropriation \$ 1,258,314
23 Higher Education Construction Account
24 Appropriation \$ 185,130
25 State Convention and Trade Center Appropriation \$ 88,050
26 Excess Earnings Account Appropriation \$ 1,195,400
27 State Building Construction Account Appropriation \$ 35,298,012
28 Economic Development Account Appropriation \$ 162,000
29 Puget Sound Capital Construction Account
30 Appropriation \$ 2,716,792
31 Motor Vehicle Fund Appropriation \$ 2,849,751
32 Special Category C Account Appropriation \$ 974,359
33 Energy Efficiency Construction Account
34 Appropriation \$ 515,362
35 Common School Reimbursable Construction Account
36 Appropriation \$ 5,666,853
37 Higher Education Reimbursable Construction Account

1	Appropriation	\$	4,312,476
2	Energy Efficiency Services Account Appropriation . .	\$	51,282
3	TOTAL APPROPRIATION	\$	55,273,781

4 Total Bond Retirement and Interest
5 Appropriations contained in sections 701
6 through 706 of this act \$ 1,181,971,582

7 NEW SECTION. Sec. 707. FOR THE GOVERNOR--FOR TRANSFER TO THE TORT

8 **CLAIMS REVOLVING FUND**

9	General Fund Appropriation	\$	5,141,000
10	Motor Vehicle Fund Appropriation	\$	6,234,000
11	Wildlife Fund Appropriation	\$	148,000
12	Marine Operating Account Appropriation	\$	2,206,000
13	Liquor Revolving Fund Appropriation	\$	114,000
14	Basic Data Account Appropriation	\$	16,000
15	Resource Management Cost Account Appropriation . . .	\$	132,000
16	Public Service Revolving Account Appropriation . . .	\$	18,000
17	Accident Account Appropriation	\$	110,000
18	TOTAL APPROPRIATION	\$	14,119,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: The amount of the transfer for the motor
21 vehicle fund and the marine operating account is to be actuarially
22 based and transferred proportionately into the tort claims revolving
23 fund quarterly or as necessary to meet cash flow needs.

24 NEW SECTION. Sec. 708. FOR THE GOVERNOR--AMERICANS WITH

25 **DISABILITIES ACT**

26	General Fund--State Appropriation	\$	500,000
27	Americans with Disabilities Special Revolving		
28	Fund Appropriation	\$	425,000
29	TOTAL APPROPRIATION	\$	925,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The appropriations shall be used solely to fund requests from
33 state agencies complying with the program requirements of the federal
34 americans with disabilities act. This appropriation will be

1 administered by the office of financial management and will be
2 apportioned to agencies meeting distribution criteria.

3 (2) To facilitate payment from special funds dedicated to agency
4 programs receiving allocations under this section, the state treasurer
5 is directed to transfer sufficient moneys from the special funds to the
6 americans with disabilities special revolving fund, hereby created in
7 the state treasury, in accordance with schedules provided by the office
8 of financial management.

9 NEW SECTION. **Sec. 709. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
10 **AGENCY COMMUTE TRIP REDUCTION**

11 State Capital Vehicle Parking Account

12 Appropriation \$ 1,000,000

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation is provided solely to
15 assist state agencies in implementing commute trip reduction programs
16 as required by RCW 70.94.521 through 70.94.551. Allocation of this
17 appropriation will be made by the office of financial management after
18 considering recommendations from the interagency task force for commute
19 trip reduction.

20 NEW SECTION. **Sec. 709. FOR THE GOVERNOR--EMERGENCY TRAVEL FUND**

21 General Fund--State Appropriation \$ 3,553,000

22 The appropriation in this section is subject to the following
23 conditions and limitations: The appropriation shall be used solely for
24 providing for the cost of travel, lodgings, and related expenses for
25 agencies that demonstrate a critical agency-related need as a result of
26 the reductions in travel funding made by this act. Allocations from
27 this appropriation shall be reported quarterly to the legislative
28 fiscal committees.

29 NEW SECTION. **Sec. 710. FOR THE GOVERNOR--TORT DEFENSE SERVICES**

30 General Fund Appropriation \$ 2,500,000

31 Special Fund Agency Tort Defense Services

32 Revolving Fund Appropriation \$ 1,000,000

33 TOTAL APPROPRIATION \$ 3,500,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: To facilitate payment of tort defense
36 services from special funds, the state treasurer is directed to

1 transfer sufficient moneys from each special fund to the special fund
2 tort defense services revolving fund, in accordance with schedules
3 provided by the office of financial management. The governor shall
4 distribute the moneys appropriated in this section to agencies to pay
5 for tort defense services.

6 NEW SECTION. **Sec. 711. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
7 **EMERGENCY FUND**

8 General Fund Appropriation \$ 1,500,000

9 The appropriation in this section is for the governor's emergency
10 fund for the critically necessary work of any agency.

11 NEW SECTION. **Sec. 712. BELATED CLAIMS.** The agencies and
12 institutions of the state may expend moneys appropriated in this act,
13 upon approval of the office of financial management, for the payment of
14 supplies and services furnished to the agency or institution in prior
15 fiscal biennia.

16 NEW SECTION. **Sec. 713. FOR SUNDRY CLAIMS.** The following sums, or
17 so much thereof as may be necessary, are appropriated from the general
18 fund, unless otherwise indicated, for relief of various individuals,
19 firms, and corporations for sundry claims. These appropriations are to
20 be disbursed on vouchers approved by the director of general
21 administration, except as otherwise provided, as follows: King county,
22 in settlement of a claim under RCW 43.135.060, Claim No.
23 SCO-89-12 \$ 1,950,000

24 NEW SECTION. **Sec. 714. FOR SUNDRY CLAIMS--DEPARTMENT OF LABOR AND**
25 **INDUSTRIES.** The department of labor and industries is directed to pay,
26 as a legislative relief claim under chapter 4.92 RCW, to Mrs. Esther A.
27 Levang an industrial insurance death benefit, from the effective date
28 of this act, under RCW 51.32.050 for the death of her husband following
29 an industrial chemical exposure (L & I Claim No. F282511).

30 NEW SECTION. **Sec. 715. FOR THE GOVERNOR--COMPENSATION--INSURANCE**
31 **BENEFITS**

32 General Fund--State Appropriation \$ 8,960,000
33 General Fund--Federal Appropriation \$ 3,216,000

1	Special Fund Salary and Insurance Contribution	
2	Increase Revolving Fund Appropriation	\$ 6,871,000
3	TOTAL APPROPRIATION	\$ 19,047,000

4 The appropriations in this section, or so much thereof as may be
5 necessary, shall be expended solely for the purposes designated in this
6 section and are subject to the conditions and limitations specified in
7 this section.

8 (1) The appropriations in this section shall be distributed by the
9 office of financial management to state agencies to fund the 1993-95
10 increased costs of health care benefits, administration, and margin in
11 the self-insured medical and dental plans.

12 (2)(a) The monthly contributions for insurance benefit premiums
13 shall not exceed \$317.79 per eligible employee for fiscal year 1994,
14 and \$350.25 for fiscal year 1995.

15 (b) The monthly contributions for the margin in the self-insured
16 medical and dental plans and for the operating costs of the health care
17 authority shall not exceed \$5.91 per eligible employee for fiscal year
18 1994, and \$6.21 for fiscal year 1995.

19 (c) Any returns of funds to the health care authority resulting
20 from favorable claims experienced during the 1993-95 biennium shall be
21 held in reserve within the state employees insurance account until
22 appropriated by the legislature.

23 (d) Funds provided under this section, including funds resulting
24 from dividends or refunds, shall not be used to increase employee
25 insurance benefits over the level of services provided on the effective
26 date of this act. Contributions by any county, municipal, or other
27 political subdivision to which coverage is extended after the effective
28 date of this act shall not receive the benefit of any surplus funds
29 attributable to premiums paid prior to the date on which coverage is
30 extended.

31 (3) To facilitate the transfer of moneys from dedicated funds and
32 accounts, the state treasurer is directed to transfer sufficient moneys
33 from each dedicated fund or account to the special fund salary and
34 insurance contribution increase revolving fund in accordance with
35 schedules provided by the office of financial management.

36 (4) A maximum of \$587,000 of the special fund salary and insurance
37 contribution increase revolving fund appropriation in this section may
38 be expended for benefit increases for ferry workers consistent with the
39 1993-95 transportation appropriations act.

1 NEW SECTION. **Sec. 716. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
 2 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

3 The appropriations in this section are subject to the following
 4 conditions and limitations: The appropriations shall be made on a
 5 quarterly basis.

6 (1) There is appropriated for state contributions to the law
 7 enforcement officers' and fire fighters' retirement system:

	FY 1994	FY 1995
9 General Fund Appropriation \$	76,794,000	82,985,000
10 TOTAL APPROPRIATION \$		159,779,000

11 The appropriations in this subsection are subject to the following
 12 conditions and limitations:

13 (a) \$4,766,000 is provided solely to pay the increased retirement
 14 contributions resulting from Substitute House Bill No. 1294 (LEOFF II
 15 age reduction). If Substitute House Bill No. 1294 is not enacted by
 16 June 30, 1993, the amount provided in this subsection shall lapse.

17 (b) The appropriations in this subsection reflect the retirement
 18 contribution rate reduction for the law enforcement officers' and fire
 19 fighters' retirement system contained in Engrossed Substitute Senate
 20 Bill No. 5888 (pension improvements).

21 (2) There is appropriated for contributions to the judicial
 22 retirement system:

	FY 1994	FY 1995
24 General Fund Appropriation \$	4,450,000	4,450,000
25 TOTAL APPROPRIATION \$		8,900,000

26 (3) There is appropriated for contributions to the judges
 27 retirement system:

	FY 1994	FY 1995
29 General Fund Appropriation \$	650,000	650,000
30 TOTAL APPROPRIATION \$		1,300,000

31 NEW SECTION. **Sec. 717. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
 32 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

	FY 1994	FY 1995
34 General Fund--State Appropriation . \$	1,800,000	2,187,000
35 General Fund--Federal Appropriation \$	455,000	557,000
36 Special Retirement Contribution Increase		
37 Revolving Fund Appropriation . \$	1,279,000	1,400,000

1 TOTAL APPROPRIATION \$ 7,678,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$1,735,000 of the general fund--state appropriation, \$454,000
5 of the general fund--federal appropriation, and \$970,000 of the special
6 retirement contribution increase revolving fund appropriation are
7 provided solely to pay the increased retirement contributions resulting
8 from sections 2 and 3 of Engrossed Substitute Senate Bill No. 5888 (ad
9 hoc COLA). If sections 2 and 3 of Engrossed Substitute Senate Bill No.
10 5888 are not enacted by June 30, 1993, the amounts provided in this
11 subsection shall lapse.

12 (2) \$1,508,000 of the general fund--state appropriation, \$360,000
13 of the general fund--federal appropriation, and \$758,000 of the special
14 retirement contribution increase revolving fund appropriation are
15 provided solely to pay the increased retirement contributions resulting
16 from section 1 of Engrossed Substitute Senate Bill No. 5888 (February
17 COLA). If section 1 of Engrossed Substitute Senate Bill No. 5888 is
18 not enacted by June 30, 1993, the amounts provided in this subsection
19 shall lapse.

20 (3) \$201,000 of the general fund--state appropriation, \$49,000 of
21 the general fund--federal appropriation, and \$109,000 of the special
22 retirement contribution increase revolving fund appropriation are
23 provided solely to pay the increased retirement contributions resulting
24 from sections 4 and 6 of Engrossed Substitute Senate Bill No. 5888
25 (early retirement). If sections 4 and 6 of Engrossed Substitute Senate
26 Bill No. 5888 are not enacted by June 30, 1993, the amounts provided in
27 this subsection shall lapse.

28 (4) \$519,000 of the special retirement contribution increase
29 revolving fund appropriation is provided solely to pay the increased
30 retirement contributions for the Washington state patrol retirement
31 system resulting from sections 17 through 21 of Engrossed Substitute
32 Senate Bill No. 5888 (pension contribution rates). If sections 17
33 through 21 of Engrossed Substitute Senate Bill No. 5888 are not enacted
34 by June 30, 1993, the amount provided in this subsection shall lapse.

35 (5) \$543,000 of the general fund--state appropriation, \$149,000 of
36 the general fund--federal appropriation, and \$323,000 of the special
37 retirement contribution increase revolving fund appropriation are
38 provided solely to pay the increased retirement contributions resulting
39 from sections 15 and 16 of Engrossed Substitute Senate Bill No. 5888

1 (city portability). If sections 15 and 16 of Engrossed Substitute
2 Senate Bill No. 5888 are not enacted by June 30, 1993, the amount
3 provided in this subsection shall lapse.

4 NEW SECTION. **Sec. 718. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
5 **CONTRIBUTIONS TO RETIREMENT SYSTEMS.** (1) The office of financial
6 management shall reduce the appropriations to the agencies and
7 institutions of the state by \$5,539,000 from the general fund--state
8 appropriations, \$1,494,000 from the general fund--federal
9 appropriations, and \$3,211,000 from appropriations from other funds, to
10 reflect savings realized by the reduction in retirement contribution
11 rates required for the teachers' and public employees' retirement
12 systems pursuant to sections 17 through 21 of Engrossed Substitute
13 Senate Bill No. 5888 (pension contribution rates).

14 (2) The office of financial management shall reduce the
15 appropriations to the agencies and institutions of the state by
16 \$945,000 from the general fund--state appropriations, \$251,000 from the
17 general fund--federal appropriations, and \$539,000 from appropriations
18 from other funds, to reflect savings realized by the administrative
19 rate reduction contained in section 133 of this act.

20 (3) The office of financial management shall reduce the
21 appropriations to the agencies and institutions of the state by
22 \$1,056,000 from the general fund--state appropriations, \$275,000 from
23 the general fund--federal appropriations, and \$588,000 from
24 appropriations from other funds, to correct erroneous retirement
25 contribution rates required for the teachers' and public employees'
26 retirement systems that were assumed in each agency's 1993-95 budget
27 request.

28 NEW SECTION. **Sec. 719. SALARY INCREMENT INCREASES.** (1) The
29 office of financial management shall reduce the appropriations for the
30 agencies of the state by \$1,040,000 from the general fund--state
31 appropriations and \$1,128,000 from appropriations from other funds to
32 reflect the freeze on increment increases that would have been provided
33 to classified state employees whose monthly salary is greater than
34 \$3,750, as provided in section 913 of this act.

35 (2) The office of financial management shall reduce the
36 appropriations for the institutions of higher education of the state by
37 \$274,000 from the general fund--state appropriations to reflect the

1 freeze on increment increases that would have been provided to
2 classified employees of higher education institutions whose monthly
3 salary is greater than \$3,750, as provided in section 913 of this act.

4 NEW SECTION. **Sec. 720. FOR THE STATE TREASURER--LOANS**

5	General Fund Appropriation--For transfer to the		
6	Convention and Trade Center Operating Account . . .	\$	2,830,000
7	General Fund Appropriation--For transfer to the		
8	Community College Capital Projects Account . . .	\$	4,550,000
9	TOTAL APPROPRIATION	\$	7,380,000

10 (End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT SUBJECT TO THE STATUTORY DEBT LIMIT

Fisheries Bond Redemption Fund 1977 Appropriation	\$	1,369,050
Water Pollution Control Facilities Bond Redemption Fund 1967 Appropriation	\$	640,313
State Building (Expo 74) Bond Redemption Fund 1973A Appropriation	\$	374,968
State Building Bond Redemption Fund 1973 Appropriation	\$	3,815,320
State Higher Education Bond Redemption Fund 1973 Appropriation	\$	4,395,023
State Building Authority Bond Redemption Fund Appropriation	\$	9,397,425
Community College Capital Improvement Bond Redemption Fund 1972 Appropriation	\$	7,528,400
State Higher Education Bond Redemption Fund 1974 Appropriation	\$	1,187,200
Waste Disposal Facilities Bond Redemption Fund Appropriation	\$	50,473,075
Water Supply Facilities Bond Redemption Fund Appropriation	\$	11,109,893
Recreation Improvements Bond Redemption Fund Appropriation	\$	6,033,190
Social and Health Services Facilities 1972 Bond Redemption Fund Appropriation	\$	3,713,865
Outdoor Recreation Bond Redemption Fund 1967 Appropriation	\$	1,593,098
Indian Cultural Center Construction Bond Redemption Fund 1976 Appropriation	\$	127,231
Fisheries Bond Redemption Fund 1976 Appropriation	\$	760,015
Higher Education Bond Redemption Fund 1975 Appropriation	\$	2,168,025

1	State Building Bond Retirement Fund 1975		
2	Appropriation	\$	422,360
3	Social and Health Services Bond Redemption Fund		
4	1976 Appropriation	\$	9,464,773
5	Emergency Water Projects Bond Retirement Fund 1977		
6	Appropriation	\$	2,639,480
7	Higher Education Bond Redemption Fund 1977		
8	Appropriation	\$	13,296,100
9	Salmon Enhancement Bond Redemption Fund 1977		
10	Appropriation	\$	3,706,950
11	Fire Service Training Center Bond Retirement Fund		
12	1977 Appropriation	\$	745,706
13	State General Obligation Bond Retirement Bond 1979		
14	Appropriation	\$	601,579,585
15	TOTAL APPROPRIATION	\$	736,118,685

16 The total expenditures from the state treasury under the
17 appropriations in this section and in section 701 of this act shall not
18 exceed the total appropriation in this section.

19 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER--BOND RETIREMENT**
20 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
21 **GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

22	State General Obligation Bond Retirement		
23	1979 Appropriation	\$	28,156,178

24 The total expenditures from the state treasury under the
25 appropriation in this section and the general fund appropriation in
26 section 703 of this act shall not exceed the total appropriation in
27 this section.

28 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER--STATE REVENUES**
29 **FOR DISTRIBUTION**

30	General Fund Appropriation for fire insurance		
31	premiums tax distribution	\$	4,382,550
32	General Fund Appropriation for public utility		
33	district excise tax distribution	\$	29,254,986
34	General Fund Appropriation for prosecuting		
35	attorneys' salaries	\$	3,300,000
36	General Fund Appropriation for motor vehicle		

1	excise tax distribution	\$	96,445,099
2	General Fund Appropriation for local mass		
3	transit assistance	\$	294,186,744
4	General Fund Appropriation for camper and		
5	travel trailer excise tax distribution	\$	3,112,351
6	General Fund Appropriation for boating		
7	safety/education and law enforcement		
8	distribution	\$	789,528
9	Aquatic Lands Enhancement Account Appropriation		
10	for harbor improvement revenue distribution	\$	154,000
11	Liquor Excise Tax Fund Appropriation for		
12	liquor excise tax distribution	\$	24,307,934
13	Motor Vehicle Fund Appropriation for motor		
14	vehicle fuel tax and overload penalties		
15	distribution	\$	552,082,000
16	Liquor Revolving Fund Appropriation for liquor		
17	profits distribution	\$	53,570,000
18	Timber Tax Distribution Account Appropriation		
19	for distribution to "Timber" counties	\$	121,724,800
20	Municipal Sales and Use Tax Equalization Account		
21	Appropriation	\$	51,882,670
22	County Sales and Use Tax Equalization Account		
23	Appropriation	\$	17,476,268
24	Death Investigations Account Appropriation		
25	for distribution to counties for publicly		
26	funded autopsies	\$	1,400,000
27	County Criminal Justice Account Appropriation	\$	16,145,834
28	Municipal Criminal Justice Account Appropriation	\$	6,458,226
29	TOTAL APPROPRIATION	\$	\$1,276,672,990

30 The total expenditures from the state treasury under the
31 appropriations in this section shall not exceed the funds available
32 under statutory distributions for the stated purposes.

33 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER--FEDERAL REVENUES**
34 **FOR DISTRIBUTION**

35	Forest Reserve Fund Appropriation for federal		
36	forest reserve fund distribution	\$	56,516,000
37	General Fund Appropriation for federal flood		
38	control funds distribution	\$	46,000

1	General Fund Appropriation for federal grazing		
2	fees distribution	\$	52,000
3	General Fund Appropriation for distribution of		
4	federal funds to counties in conformance with		
5	Public Law 97-99	\$	400,000
6	TOTAL APPROPRIATION	\$	57,014,000

7 The total expenditures from the state treasury under the
8 appropriations in this section shall not exceed the funds available
9 under statutory distributions for the stated purposes.

10 NEW SECTION. **Sec. 805. FOR THE STATE TREASURER--TRANSFERS**

11	Flood Control Assistance Account: For transfer to		
12	the General Fund--State	\$	300,000
13	State Convention and Trade Center Account: For		
14	transfer to the State Convention and Trade		
15	Center Operations Account	\$	5,699,000
16	Water Quality Account: For transfer to the water		
17	pollution revolving fund. Transfers shall be made		
18	at intervals coinciding with deposits of federal		
19	capitalization grant money into the revolving fund.		
20	The amounts transferred shall not exceed the match		
21	required for each federal deposit	\$	21,500,000
22	Trust Land Purchase Account: For transfer to the		
23	General Fund	\$	24,000,000
24	General Government Special Revenue Fund--State		
25	Treasurer's Service Account: For transfer to the		
26	General Fund on or before July 20, 1995,		
27	an amount up to \$7,400,000 in excess of		
28	the cash requirements of the state treasurer's		
29	service account	\$	7,400,000
30	Public Works Assistance Account:		
31	For transfer to the General Fund	\$	35,000,000
32	Health Services Account:		
33	For transfer to the Public Health Services		
34	account	\$	20,000,000
35	TOTAL APPROPRIATION	\$	113,899,000

36 NEW SECTION. **Sec. 806. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
37 **TRANSFERS**

1	General Fund Appropriation: For transfer to the		
2	department of retirement systems expense		
3	fund	\$	18,000
4	Motor Vehicle Fund--State Patrol Highway Account: For		
5	transfer to the department of retirement systems		
6	expense fund	\$	135,000

7 (End of part)

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PART IX
MISCELLANEOUS

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NEW SECTION. **Sec. 901. EXPENDITURE AUTHORIZATIONS.** The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formal loan agreement shall be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 1993-95 biennium.

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NEW SECTION. **Sec. 902. INFORMATION SYSTEMS PROJECTS.** Agencies shall comply with the following requirements regarding information systems projects when specifically directed to do so by this act.

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(1) The agency shall produce a feasibility study for each information systems projects in accordance with published department of information services instructions. In addition to department of information services requirements, the study shall examine and evaluate the costs and benefits of maintaining the status quo and the costs and benefits of the proposed project. The study shall identify when and in what amount any fiscal savings will accrue, and what programs or fund sources will be affected.

(2) The agency shall produce a project management plan for each project. The plan or plans shall address all factors critical to successful completion of each project. The plan shall include, but is not limited to, the following elements: A description of the problem or opportunity that the information systems project is intended to address; a statement of project objectives and assumptions; definition of phases, tasks, and activities to be accomplished and the estimated cost of each phase; a description of how the agency will facilitate responsibilities of oversight agencies; a description of key decision points in the project life cycle; a description of variance control measures; a definitive schedule that shows the elapsed time estimated to complete the project and when each task is to be started and completed; and a description of resource requirements to accomplish the activities within specified time, cost, and functionality constraints.

1 (3) A copy of each feasibility study and project management plan
2 shall be provided to the department of information services, the office
3 of financial management, and legislative fiscal committees. Authority
4 to expend any funds for individual information systems projects is
5 conditioned on approval of the relevant feasibility study and project
6 management plan by the department of information services and the
7 office of financial management.

8 (4) A project status report shall be submitted to the department of
9 information services, the office of financial management, and
10 legislative fiscal committees for each project prior to reaching key
11 decision points identified in the project management plan. Project
12 status reports shall examine and evaluate project management,
13 accomplishments, budget, action to address variances, risk management,
14 cost and benefits analysis, and other aspects critical to completion of
15 a project.

16 Work shall not commence on any task in a subsequent phase of a
17 project until the status report for the preceding key decision point
18 has been approved by the department of information services and the
19 office of financial management.

20 (5) If a project review is requested in accordance with department
21 of information services policies, the reviews shall examine and
22 evaluate: System requirements specifications; scope; system
23 architecture; change controls; documentation; user involvement;
24 training; availability and capability of resources; programming
25 languages and techniques; system inputs and outputs; plans for testing,
26 conversion, implementation, and post-implementation; and other aspect
27 critical to successful construction, integration, and implementation of
28 automated systems. Copies of project review written reports shall be
29 forwarded to the office of financial management and appropriate
30 legislative committees by the agency.

31 (6) A written post-implementation review report shall be prepared
32 by the agency for each information systems project in accordance with
33 published department of information services instructions. In addition
34 to the information requested pursuant to the department of information
35 services instructions, the post-implementation report shall evaluate
36 the degree to which a project accomplished its major objectives
37 including, but not limited to, a comparison of original cost and
38 benefit estimates to actual costs and benefits achieved. Copies of the
39 post-implementation review report shall be provided to the department

1 of information services, the office of financial management, and
2 appropriate legislative committee.

3 NEW SECTION. **Sec. 903. VIDEO TELECOMMUNICATIONS.** (1) The
4 department of information services shall act as lead agency in
5 coordinating video telecommunications services for state agencies. As
6 lead agency, the department shall develop standards and common
7 specifications for leased and purchased telecommunications equipment
8 and assist state agencies in developing a video telecommunications
9 expenditure plan. No agency may spend any portion of any appropriation
10 in this act for new video telecommunication equipment, new video
11 telecommunication transmission, or new video telecommunication
12 programming, or for expanding current video telecommunication systems
13 without first complying with chapter 43.105 RCW, including but not
14 limited to RCW 43.105.041(2), and without first submitting a video
15 telecommunications expenditure plan, in accordance with the policies of
16 the department of information services, for review and assessment by
17 the department of information services under RCW 43.105.052. Prior to
18 any such expenditure by a public school, a video telecommunications
19 expenditure plan shall be approved by the superintendent of public
20 instruction. The office of the superintendent of public instruction
21 shall submit the plans to the department of information services in a
22 form prescribed by the department. The office of the superintendent of
23 public instruction shall coordinate the use of video telecommunications
24 in public schools by providing educational information to local school
25 districts and shall assist local school districts and educational
26 service districts in telecommunications planning and curriculum
27 development. Prior to any such expenditure by a public institution of
28 postsecondary education, a telecommunications expenditure plan shall be
29 approved by the higher education coordinating board. The higher
30 education coordinating board shall coordinate the use of video
31 telecommunications for instruction and instructional support in
32 postsecondary education, including the review and approval of
33 instructional telecommunications course offerings.

34 (2) The office of financial management shall encourage and maximize
35 opportunities for state agencies to use the services of the department
36 of information services video conference centers to reduce travel-
37 related expenditures. The office of financial management, in
38 conjunction with the department of information services, shall report

1 to the legislative fiscal committees by November 30, 1994, on the
2 monthly usage volume and the respective costs and benefits of the video
3 conference centers. The office of financial management shall document
4 any savings, project potential savings by each agency, and incorporate
5 the savings in development of the 1995-97 biennial budget.

6 NEW SECTION. **Sec. 904. PERFORMANCE AUDITS.** (1) Pursuant to
7 Engrossed Substitute House Bill No. 1372, performance audits shall be
8 conducted during the 1993-95 biennium on the following elements of
9 state government:

10 (a) The department of ecology;

11 (b) State-funded public health programs; and

12 (c) State-wide administrative staffing levels and costs.

13 (2) The performance audits shall be directed by a steering
14 committee consisting of the majority and minority leaders of the senate
15 and house of representatives. For each performance audit conducted
16 under this section, the steering committee shall determine the nature
17 and scope of the audit and may assign staff responsibilities to the
18 staff of the legislative policy and fiscal committees, the legislative
19 budget committee, the legislative evaluation and accountability program
20 committee, the state auditor's office, and the office of financial
21 management.

22 (3) The performance audit of state-wide administrative staffing
23 levels and costs shall result in a report to the legislature that
24 provides, at a minimum, the following information or recommendations:

25 (a) The number of supervisors, managers, and exempt positions, as
26 defined by the department of personnel, for each agency of state
27 government;

28 (b) The number of clerical and support staff, for each state
29 agency, that serve the supervisors, managers, and exempt positions
30 identified in (a) of this subsection;

31 (c) The amount of total compensation, including wages and benefits,
32 for each state agency, attributable to the personnel identified in (a)
33 and (b) of this subsection;

34 (d) For each state agency the total amount of all other overhead
35 costs attributable to the personnel identified in (a) and (b) of this
36 subsection, including the cost of office space, equipment, utilities,
37 travel, per diem, etc.;

1 (e) Each agency's compensation and overhead costs under (c) and (d)
2 of this subsection, expressed as a percentage of the agency's total
3 compensation and overhead costs;

4 (f) A recommendation, expressed as a percentage of an agency's
5 total compensation and overhead costs, that represents the maximum
6 amount of administrative compensation and overhead costs that would be
7 incurred by an efficiently operated agency. This recommendation may
8 distinguish types or categories of state agencies, including such
9 categories as regulatory agencies, agencies providing direct services,
10 and administrative agencies;

11 (g) The savings, both to the general fund and to other funds, that
12 could be realized in each agency and functional area of state
13 government if the recommended level of maximum costs under (f) of this
14 subsection was implemented; and

15 (h) A plan to implement the identified reductions in administrative
16 costs, including the effect the plan may have on employee attrition and
17 civil service reversion rates.

18 NEW SECTION. **Sec. 905. EXPENDITURES UNDER LEASE/PURCHASE**

19 **FINANCING AGREEMENTS.** (1) No moneys appropriated in this act may be
20 expended by any agency for the acquisition of equipment or other
21 personal property under financing contracts pursuant to chapter 39.94
22 RCW or under other installment purchase agreements unless the office of
23 financial management has determined, for each purchase, that:

24 (a) The method of acquisition offers a significant financial
25 advantage to the state; and

26 (b) The term of the installment contract does not exceed the
27 useful life of the item being purchased.

28 (2) The total principal value of new equipment purchased by the
29 state, as defined in RCW 39.94.020(4), during the 1993-95 biennium and
30 financed pursuant to chapter 39.94 RCW through payments from the
31 general fund shall not exceed thirty-five million dollars. For
32 purposes of this section, equipment financed with payments from sources
33 additional to the general fund shall be valued in proportion to the
34 ratio of general fund payments to the total payments.

35 (3) This section does not apply to contracts entered into prior to
36 July 1, 1993, or to the refinancing of property purchased prior to July
37 1, 1993.

1 NEW SECTION. **Sec. 906. EMERGENCY FUND ALLOCATIONS.** Whenever
2 allocations are made from the governor's emergency fund appropriation
3 to an agency that is financed in whole or in part by other than general
4 fund moneys, the director of financial management may direct the
5 repayment of such allocated amount to the general fund from any balance
6 in the fund or funds which finance the agency. No appropriation shall
7 be necessary to effect such repayment.

8 NEW SECTION. **Sec. 907. STATUTORY APPROPRIATIONS.** In addition to
9 the amounts appropriated in this act for revenue for distribution,
10 state contributions to the law enforcement officers' and fire fighters'
11 retirement system, and bond retirement and interest including ongoing
12 bond registration and transfer charges, transfers, interest on
13 registered warrants, and certificates of indebtedness, there is also
14 appropriated such further amounts as may be required or available for
15 these purposes under any statutory formula or under any proper bond
16 covenant made under law.

17 NEW SECTION. **Sec. 908. BOND EXPENSES.** In addition to such other
18 appropriations as are made by this act, there is hereby appropriated to
19 the state finance committee from legally available bond proceeds in the
20 applicable construction or building funds and accounts such amounts as
21 are necessary to pay the expenses incurred in the issuance and sale of
22 the subject bonds.

23 NEW SECTION. **Sec. 909. LEGISLATIVE FACILITIES.** Notwithstanding
24 RCW 43.01.090 the house of representatives, the senate, and the
25 permanent statutory committees shall pay expenses quarterly to the
26 department of general administration facilities and services revolving
27 fund for services rendered by the department for operations,
28 maintenance, and supplies relating to buildings, structures, and
29 facilities used by the legislature for the biennium beginning July 1,
30 1993.

31 NEW SECTION. **Sec. 910. AGENCY RECOVERIES.** Except as otherwise
32 provided by law, recoveries of amounts expended pursuant to an
33 appropriation, including but not limited to payments for material
34 supplied or services rendered under chapter 39.34 RCW, may be expended
35 as part of the original appropriation of the fund to which such

1 recoveries belong, without further or additional appropriation. Such
2 expenditures shall be subject to conditions and procedures prescribed
3 by the director of financial management. The director may authorize
4 expenditure with respect to recoveries accrued but not received, in
5 accordance with generally accepted accounting principles, except that
6 such recoveries shall not be included in revenues or expended against
7 an appropriation for a subsequent fiscal period. This section does not
8 apply to the repayment of loans, except for loans between state
9 agencies.

10 NEW SECTION. **Sec. 911. GENERALLY ACCEPTED ACCOUNTING PRINCIPLES.**
11 The appropriations of moneys and the designation of funds and accounts
12 by this and other acts of the 1993 legislature shall be construed in
13 a manner consistent with legislation enacted by the 1985, 1987, 1989,
14 and 1991 legislatures to conform state funds and accounts with
15 generally accepted accounting principles.

16 **Sec. 912.** RCW 7.68.070 and 1992 c 203 s 1 are each amended to read
17 as follows:

18 The right to benefits under this chapter and the amount thereof
19 will be governed insofar as is applicable by the provisions contained
20 in chapter 51.32 RCW as now or hereafter amended except as provided in
21 this section:

22 (1) The provisions contained in RCW 51.32.015, 51.32.030,
23 51.32.072, 51.32.073, 51.32.180, 51.32.190, and 51.32.200 as now or
24 hereafter amended are not applicable to this chapter.

25 (2) Each victim injured as a result of a criminal act, including
26 criminal acts committed between July 1, 1981, and January 1, 1983, or
27 the victim's family or dependents in case of death of the victim, are
28 entitled to benefits in accordance with this chapter, subject to the
29 limitations under RCW 7.68.015. The rights, duties, responsibilities,
30 limitations, and procedures applicable to a worker as contained in RCW
31 51.32.010 as now or hereafter amended are applicable to this chapter.

32 (3) The limitations contained in RCW 51.32.020 as now or hereafter
33 amended are applicable to claims under this chapter. In addition
34 thereto, no person or spouse, child, or dependent of such person is
35 entitled to benefits under this chapter when the injury for which
36 benefits are sought, was:

1 (a) The result of consent, provocation, or incitement by the
2 victim;

3 (b) Sustained while the crime victim was engaged in the attempt to
4 commit, or the commission of, a felony; or

5 (c) Sustained while the victim was confined in any county or city
6 jail, federal jail or prison or in any other federal institution, or
7 any state correctional institution maintained and operated by the
8 department of social and health services or the department of
9 corrections, prior to release from lawful custody; or confined or
10 living in any other institution maintained and operated by the
11 department of social and health services or the department of
12 corrections.

13 (4) The benefits established upon the death of a worker and
14 contained in RCW 51.32.050 as now or hereafter amended shall be the
15 benefits obtainable under this chapter and provisions relating to
16 payment contained in that section shall equally apply under this
17 chapter: PROVIDED, That benefits for burial expenses shall not exceed
18 the maximum cost used by the department of social and health services
19 for the funeral and burial of a deceased indigent person under chapter
20 74.08 RCW in any claim: PROVIDED FURTHER, That if the criminal act
21 results in the death of a victim who was not gainfully employed at the
22 time of the criminal act, and who was not so employed for at least
23 three consecutive months of the twelve months immediately preceding the
24 criminal act;

25 (a) Benefits payable to an eligible surviving spouse, where there
26 are no children of the victim at the time of the criminal act who have
27 survived the victim or where such spouse has legal custody of all of
28 his or her children, shall be limited to burial expenses and a lump sum
29 payment of seven thousand five hundred dollars without reference to
30 number of children, if any;

31 (b) Where any such spouse has legal custody of one or more but not
32 all of such children, then such burial expenses shall be paid, and such
33 spouse shall receive a lump sum payment of three thousand seven hundred
34 fifty dollars and any such child or children not in the legal custody
35 of such spouse shall receive a lump sum of three thousand seven hundred
36 fifty dollars to be divided equally among such child or children;

37 (c) If any such spouse does not have legal custody of any of the
38 children, the burial expenses shall be paid and the spouse shall
39 receive a lump sum payment of up to three thousand seven hundred fifty

1 dollars and any such child or children not in the legal custody of the
2 spouse shall receive a lump sum payment of up to three thousand seven
3 hundred fifty dollars to be divided equally among the child or
4 children;

5 (d) If no such spouse survives, then such burial expenses shall be
6 paid, and each surviving child of the victim at the time of the
7 criminal act shall receive a lump sum payment of three thousand seven
8 hundred fifty dollars up to a total of two such children and where
9 there are more than two such children the sum of seven thousand five
10 hundred dollars shall be divided equally among such children.

11 No other benefits may be paid or payable under these circumstances.

12 (5) The benefits established in RCW 51.32.060 as now or hereafter
13 amended for permanent total disability proximately caused by the
14 criminal act shall be the benefits obtainable under this chapter, and
15 provisions relating to payment contained in that section apply under
16 this chapter: PROVIDED, That if a victim becomes permanently and
17 totally disabled as a proximate result of the criminal act and was not
18 gainfully employed at the time of the criminal act, the victim shall
19 receive monthly during the period of the disability the following
20 percentages, where applicable, of the average monthly wage determined
21 as of the date of the criminal act pursuant to RCW 51.08.018 as now or
22 hereafter amended:

23 (a) If married at the time of the criminal act, twenty-nine percent
24 of the average monthly wage.

25 (b) If married with one child at the time of the criminal act,
26 thirty-four percent of the average monthly wage.

27 (c) If married with two children at the time of the criminal act,
28 thirty-eight percent of the average monthly wage.

29 (d) If married with three children at the time of the criminal act,
30 forty-one percent of the average monthly wage.

31 (e) If married with four children at the time of the criminal act,
32 forty-four percent of the average monthly wage.

33 (f) If married with five or more children at the time of the
34 criminal act, forty-seven percent of the average monthly wage.

35 (g) If unmarried at the time of the criminal act, twenty-five
36 percent of the average monthly wage.

37 (h) If unmarried with one child at the time of the criminal act,
38 thirty percent of the average monthly wage.

1 (i) If unmarried with two children at the time of the criminal act,
2 thirty-four percent of the average monthly wage.

3 (j) If unmarried with three children at the time of the criminal
4 act, thirty-seven percent of the average monthly wage.

5 (k) If unmarried with four children at the time of the criminal
6 act, forty percent of the average monthly wage.

7 (l) If unmarried with five or more children at the time of the
8 criminal act, forty-three percent of the average monthly wage.

9 (6) The benefits established in RCW 51.32.080 as now or hereafter
10 amended for permanent partial disability shall be the benefits
11 obtainable under this chapter, and provisions relating to payment
12 contained in that section equally apply under this chapter.

13 (7) The benefits established in RCW 51.32.090 as now or hereafter
14 amended for temporary total disability shall be the benefits obtainable
15 under this chapter, and provisions relating to payment contained in
16 that section apply under this chapter: PROVIDED, That no person is
17 eligible for temporary total disability benefits under this chapter if
18 such person was not gainfully employed at the time of the criminal act,
19 and was not so employed for at least three consecutive months of the
20 twelve months immediately preceding the criminal act.

21 (8) The benefits established in RCW 51.32.095 as now or hereafter
22 amended for continuation of benefits during vocational rehabilitation
23 shall be benefits obtainable under this chapter, and provisions
24 relating to payment contained in that section apply under this chapter:
25 PROVIDED, That benefits shall not exceed five thousand dollars for any
26 single injury.

27 (9) The provisions for lump sum payment of benefits upon death or
28 permanent total disability as contained in RCW 51.32.130 as now or
29 hereafter amended apply under this chapter.

30 (10) The provisions relating to payment of benefits to, for or on
31 behalf of workers contained in RCW 51.32.040, 51.32.055, 51.32.100,
32 51.32.110, 51.32.120, 51.32.135, 51.32.140, 51.32.150, 51.32.160, and
33 51.32.210 as now or hereafter amended are applicable to payment of
34 benefits to, for or on behalf of victims under this chapter.

35 (11) No person or spouse, child, or dependent of such person is
36 entitled to benefits under this chapter where the person making a claim
37 for such benefits has refused to give reasonable cooperation to state
38 or local law enforcement agencies in their efforts to apprehend and

1 convict the perpetrator(s) of the criminal act which gave rise to the
2 claim.

3 (12) In addition to other benefits provided under this chapter,
4 victims of sexual assault are entitled to receive appropriate
5 counseling. Fees for such counseling shall be determined by the
6 department in accordance with RCW 51.04.030, subject to the limitations
7 of RCW 7.68.080. Counseling services may include, if determined
8 appropriate by the department, counseling of members of the victim's
9 immediate family, other than the perpetrator of the assault.

10 (13) Except for medical benefits authorized under RCW 7.68.080, no
11 more than thirty thousand dollars shall be granted as a result of a
12 single injury or death, except that benefits granted as the result of
13 total permanent disability or death shall not exceed forty thousand
14 dollars.

15 (14) Notwithstanding other provisions of this chapter and Title 51
16 RCW, benefits payable for total temporary disability under subsection
17 (7) of this section, shall be limited to fifteen thousand dollars.

18 (15) Any person who is responsible for the victim's injuries, or
19 who would otherwise be unjustly enriched as a result of the victim's
20 injuries, shall not be a beneficiary under this chapter.

21 (16) Crime victims' compensation is not available to pay for
22 services covered under chapter 74.09 RCW or Title XIX of the federal
23 social security act, except to the extent that the costs for such
24 services exceed service limits established by the department of social
25 and health services or, during the 1993-95 fiscal biennium, to the
26 extent necessary to provide matching funds for federal medicaid
27 reimbursement.

28 (17) In addition to other benefits provided under this chapter,
29 immediate family members of a homicide victim may receive appropriate
30 counseling to assist in dealing with the immediate, near-term
31 consequences of the related effects of the homicide. Fees for
32 counseling shall be determined by the department in accordance with RCW
33 51.04.030, subject to the limitations of RCW 7.68.080. Payment of
34 counseling benefits under this section may not be provided to the
35 perpetrator of the homicide. The benefits under this subsection may be
36 provided only with respect to homicides committed on or after July 1,
37 1992.

1 **Sec. 913.** RCW 41.06.150 and 1990 c 60 s 103 are each amended to
2 read as follows:

3 The board shall adopt rules, consistent with the purposes and
4 provisions of this chapter, as now or hereafter amended, and with the
5 best standards of personnel administration, regarding the basis and
6 procedures to be followed for:

7 (1) The reduction, dismissal, suspension, or demotion of an
8 employee;

9 (2) Certification of names for vacancies, including departmental
10 promotions, with the number of names equal to four more names than
11 there are vacancies to be filled, such names representing applicants
12 rated highest on eligibility lists: PROVIDED, That when other
13 applicants have scores equal to the lowest score among the names
14 certified, their names shall also be certified;

15 (3) Examinations for all positions in the competitive and
16 noncompetitive service;

17 (4) Appointments;

18 (5) Training and career development;

19 (6) Probationary periods of six to twelve months and rejections
20 therein, depending on the job requirements of the class, except that
21 entry level state park rangers shall serve a probationary period of
22 twelve months;

23 (7) Transfers;

24 (8) Sick leaves and vacations;

25 (9) Hours of work;

26 (10) Layoffs when necessary and subsequent reemployment, both
27 according to seniority;

28 (11) Determination of appropriate bargaining units within any
29 agency: PROVIDED, That in making such determination the board shall
30 consider the duties, skills, and working conditions of the employees,
31 the history of collective bargaining by the employees and their
32 bargaining representatives, the extent of organization among the
33 employees, and the desires of the employees;

34 (12) Certification and decertification of exclusive bargaining
35 representatives: PROVIDED, That after certification of an exclusive
36 bargaining representative and upon the representative's request, the
37 director shall hold an election among employees in a bargaining unit to
38 determine by a majority whether to require as a condition of employment
39 membership in the certified exclusive bargaining representative on or

1 after the thirtieth day following the beginning of employment or the
2 date of such election, whichever is the later, and the failure of an
3 employee to comply with such a condition of employment constitutes
4 cause for dismissal: PROVIDED FURTHER, That no more often than once in
5 each twelve-month period after expiration of twelve months following
6 the date of the original election in a bargaining unit and upon
7 petition of thirty percent of the members of a bargaining unit the
8 director shall hold an election to determine whether a majority wish to
9 rescind such condition of employment: PROVIDED FURTHER, That for
10 purposes of this clause, membership in the certified exclusive
11 bargaining representative is satisfied by the payment of monthly or
12 other periodic dues and does not require payment of initiation,
13 reinstatement, or any other fees or fines and includes full and
14 complete membership rights: AND PROVIDED FURTHER, That in order to
15 safeguard the right of nonassociation of public employees, based on
16 bona fide religious tenets or teachings of a church or religious body
17 of which such public employee is a member, such public employee shall
18 pay to the union, for purposes within the program of the union as
19 designated by such employee that would be in harmony with his or her
20 individual conscience, an amount of money equivalent to regular union
21 dues minus any included monthly premiums for union-sponsored insurance
22 programs, and such employee shall not be a member of the union but is
23 entitled to all the representation rights of a union member;

24 (13) Agreements between agencies and certified exclusive bargaining
25 representatives providing for grievance procedures and collective
26 negotiations on all personnel matters over which the appointing
27 authority of the appropriate bargaining unit of such agency may
28 lawfully exercise discretion;

29 (14) Written agreements may contain provisions for payroll
30 deductions of employee organization dues upon authorization by the
31 employee member and for the cancellation of such payroll deduction by
32 the filing of a proper prior notice by the employee with the appointing
33 authority and the employee organization: PROVIDED, That nothing
34 contained herein permits or grants to any employee the right to strike
35 or refuse to perform his or her official duties;

36 (15) Adoption and revision of a comprehensive classification plan
37 for all positions in the classified service, based on investigation and
38 analysis of the duties and responsibilities of each such position.
39 However, beginning July 1, 1993, through June 30, 1995, the board shall

1 not adopt job classification revisions or class studies unless
2 implementation of the proposed revision or study will result in net
3 cost savings, increased efficiencies, or improved management of
4 personnel or services, and the proposed revision or study has been
5 approved by the director of financial management in accordance with
6 chapter 43.88 RCW;

7 (16) Allocation and reallocation of positions within the
8 classification plan;

9 (17) Adoption and revision of a state salary schedule to reflect
10 the prevailing rates in Washington state private industries and other
11 governmental units but the rates in the salary schedules or plans shall
12 be increased if necessary to attain comparable worth under an
13 implementation plan under RCW 41.06.155, such adoption and revision
14 subject to approval by the director of financial management in
15 accordance with the provisions of chapter 43.88 RCW;

16 (18) Increment increases within the series of steps for each pay
17 grade based on length of service for all employees whose standards of
18 performance are such as to permit them to retain job status in the
19 classified service. However, beginning July 1, 1993, through June 30,
20 1995, increment increases shall not be provided to any classified or
21 exempt employees under the jurisdiction of the board whose monthly
22 salary on or after July 1, 1993, exceeds \$3,750;

23 (19) Providing for veteran's preference as required by existing
24 statutes, with recognition of preference in regard to layoffs and
25 subsequent reemployment for veterans and their widows by giving such
26 eligible veterans and their widows additional credit in computing their
27 seniority by adding to their unbroken state service, as defined by the
28 board, the veteran's service in the military not to exceed five years.
29 For the purposes of this section, "veteran" means any person who has
30 one or more years of active military service in any branch of the armed
31 forces of the United States or who has less than one year's service and
32 is discharged with a disability incurred in the line of duty or is
33 discharged at the convenience of the government and who, upon
34 termination of such service has received an honorable discharge, a
35 discharge for physical reasons with an honorable record, or a release
36 from active military service with evidence of service other than that
37 for which an undesirable, bad conduct, or dishonorable discharge shall
38 be given: PROVIDED, HOWEVER, That the widow of a veteran is entitled
39 to the benefits of this section regardless of the veteran's length of

1 active military service: PROVIDED FURTHER, That for the purposes of
2 this section "veteran" does not include any person who has voluntarily
3 retired with twenty or more years of active military service and whose
4 military retirement pay is in excess of five hundred dollars per month;

5 (20) Permitting agency heads to delegate the authority to appoint,
6 reduce, dismiss, suspend, or demote employees within their agencies if
7 such agency heads do not have specific statutory authority to so
8 delegate: PROVIDED, That the board may not authorize such delegation
9 to any position lower than the head of a major subdivision of the
10 agency;

11 (21) Assuring persons who are or have been employed in classified
12 positions under chapter 28B.16 RCW will be eligible for employment,
13 reemployment, transfer, and promotion in respect to classified
14 positions covered by this chapter;

15 (22) Affirmative action in appointment, promotion, transfer,
16 recruitment, training, and career development; development and
17 implementation of affirmative action goals and timetables; and
18 monitoring of progress against those goals and timetables.

19 The board shall consult with the human rights commission in the
20 development of rules pertaining to affirmative action. The department
21 of personnel shall transmit a report annually to the human rights
22 commission which states the progress each state agency has made in
23 meeting affirmative action goals and timetables.

24 **Sec. 914.** RCW 43.03.040 and 1986 c 155 s 12 are each amended to
25 read as follows:

26 The directors of the several departments and members of the several
27 boards and commissions, whose salaries are fixed by the governor and
28 the chief executive officers of the agencies named in RCW 43.03.028(2)
29 as now or hereafter amended shall each severally receive such salaries,
30 payable in monthly installments, as shall be fixed by the governor or
31 the appropriate salary fixing authority, in an amount not to exceed the
32 recommendations of the committee on agency officials' salaries.
33 Beginning July 1, 1993, through June 30, 1995, the salary paid to such
34 directors and members of boards and commissions shall not exceed the
35 amount paid as of April 1, 1993.

36 NEW SECTION. **Sec. 915. SALARY FREEZE.** (1) Beginning July 1,
37 1993, and until June 30, 1995, no state agency may grant a salary

1 increase to any employee who is exempt from chapter 41.06 RCW and whose
2 monthly salary on or after July 1, 1993, exceeds \$3,750, except exempt
3 employees whose salaries are determined by an elected state official or
4 the judicial branch.

5 (2) Beginning July 1, 1993, and until June 30, 1995, no institution
6 of higher education may provide, from appropriations in this act, a
7 salary increase to any employee who is exempt from chapter 41.06 RCW
8 and whose monthly salary on or after July 1, 1993, exceeds \$3,750.

9 (3) It is the intent of the legislature to freeze salaries for all
10 employees whose annual salary is greater than \$45,000. In order to
11 maintain equity and fairness across all employee groups, the
12 legislature encourages state-wide elected officials and the judicial
13 branch not to grant salary increases to employees who earn more than
14 \$45,000 a year.

15 **Sec. 916.** RCW 41.50.255 and 1991 c 35 s 73 are each amended to
16 read as follows:

17 The director is authorized to pay from the interest earnings of the
18 trust funds of the public employees' retirement system, the teachers'
19 retirement system, the Washington state patrol retirement system, the
20 Washington judicial retirement system, the judges' retirement system,
21 or the law enforcement officers' and fire fighters' retirement system
22 lawful obligations of the appropriate system for legal expenses and
23 medical expenses which expenses are primarily incurred for the purpose
24 of protecting the appropriate trust fund or are incurred in compliance
25 with statutes governing such funds.

26 The term "legal expense" includes, but is not limited to, legal
27 services provided through the legal services revolving fund, fees for
28 expert witnesses, travel expenses, fees for court reporters, cost of
29 transcript preparation, and reproduction of documents.

30 The term "medical costs" includes, but is not limited to, expenses
31 for the medical examination or reexamination of members or retirees,
32 the costs of preparation of medical reports, and fees charged by
33 medical professionals for attendance at discovery proceedings or
34 hearings.

35 During the period from July 1, 1993, until June 30, 1995, the
36 director may pay from the interest earnings of the trust funds
37 specified in this section costs incurred in investigating fraud and
38 collecting overpayments, including expenses incurred to review and

1 investigate cases of possible fraud against the trust funds and
2 collection agency fees and other costs incurred in recovering
3 overpayments.

4 **Sec. 917.** RCW 43.08.250 and 1992 c 54 s 3 are each amended to read
5 as follows:

6 The money received by the state treasurer from fees, fines,
7 forfeitures, penalties, reimbursements or assessments by any court
8 organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be
9 deposited in the public safety and education account which is hereby
10 created in the state treasury. The legislature shall appropriate the
11 funds in the account to promote traffic safety education, highway
12 safety, criminal justice training, crime victims' compensation,
13 judicial education, the judicial information system, civil
14 representation of indigent persons, winter recreation parking, and
15 state game programs. ~~((During the fiscal biennium ending June 30,~~
16 ~~1993, the legislature may appropriate moneys from the public safety~~
17 ~~and education account for the purposes of local jail population data~~
18 ~~collection under RCW 10.98.130, the department of corrections' county~~
19 ~~partnership program under RCW 72.09.300, the treatment alternatives to~~
20 ~~street crimes program, the criminal litigation unit of the attorney~~
21 ~~general's office, and contracts with county officials to provide~~
22 ~~support enforcement services)) During the fiscal biennium ending June
23 30, 1995, the legislature may appropriate moneys from the public safety
24 and education account for purposes of appellate indigent defense, the
25 criminal litigation unit of the attorney general's office, sexual
26 assault treatment, operations of the office of administrator for the
27 courts, and Washington state patrol criminal justice activities.~~

28 **Sec. 918.** RCW 43.70.110 and 1989 1st ex.s. c 9 s 263 are each
29 amended to read as follows:

30 (1) The secretary shall charge fees to the licensee for obtaining
31 a license. After June 30, 1995, municipal corporations providing
32 emergency medical care and transportation services pursuant to chapter
33 18.73 RCW shall be exempt from such fees, provided that such other
34 emergency services shall only be charged for their pro rata share of
35 the cost of licensure and inspection, if appropriate. The secretary
36 may waive the fees when, in the discretion of the secretary, the fees

1 would not be in the best interest of public health and safety, or when
2 the fees would be to the financial disadvantage of the state.

3 (2) Fees charged shall be based on, but shall not exceed, the cost
4 to the department for the licensure of the activity or class of
5 activities and may include costs of necessary inspection.

6 (3) Department of health advisory committees may review fees
7 established by the secretary for licenses and comment upon the
8 appropriateness of the level of such fees.

9 **Sec. 919.** RCW 43.88.535 and 1982 1st ex.s. c 36 s 3 are each
10 amended to read as follows:

11 (1) Money in the budget stabilization account may be appropriated
12 by a favorable vote of sixty percent of the members elected to each
13 house of the legislature for the following purposes:

14 (a) To provide for the continuation of agency programs at or near
15 levels of existing appropriations when state revenues decline below
16 projections;

17 (b) To provide the governor with reserve expenditure authority for
18 the purpose specified in subsection (1)(a) of this section;

19 (c) For labor force training; and

20 (d) For any other purpose which the legislature finds would reduce
21 unemployment caused by the state's economic cycle.

22 (2) By January 1, 1994, the state treasurer shall transfer twenty-
23 five million dollars from the state general fund to the budget
24 stabilization account. In addition to the purposes specified in
25 subsection (1) of this section, the moneys deposited in the budget
26 stabilization account under this subsection may be appropriated for the
27 continuing costs of any state retirement system benefits in effect on
28 July 1, 1993.

29 (3) The legislature by appropriation may provide for, or the
30 governor may authorize, the waiver of deposits in any fiscal quarter to
31 the stabilization account in the event of an expenditure from the
32 account during such quarter.

33 **Sec. 920.** RCW 43.101.200 and 1989 c 299 s 2 are each amended to
34 read as follows:

35 (1) All law enforcement personnel, except volunteers, and reserve
36 officers whether paid or unpaid, initially employed on or after January
37 1, 1978, shall engage in basic law enforcement training which complies

1 with standards adopted by the commission pursuant to RCW 43.101.080
2 ((and 43.101.160)). For personnel initially employed before January 1,
3 1990, such training shall be successfully completed during the first
4 fifteen months of employment of such personnel unless otherwise
5 extended or waived by the commission and shall be requisite to the
6 continuation of such employment. Personnel initially employed on or
7 after January 1, 1990, shall commence basic training during the first
8 six months of employment unless the basic training requirement is
9 otherwise waived or extended by the commission. Successful completion
10 of basic training is requisite to the continuation of employment of
11 such personnel initially employed on or after January 1, 1990.

12 (2) The commission shall provide the aforementioned training
13 together with necessary facilities, supplies, materials, and the board
14 and room of noncommuting attendees for seven days per week.
15 Additionally, to the extent funds are provided for this purpose, the
16 commission shall reimburse to participating law enforcement agencies
17 with ten or less full-time commissioned patrol officers the cost of
18 temporary replacement of each officer who is enrolled in basic law
19 enforcement training: PROVIDED, That such reimbursement shall include
20 only the actual cost of temporary replacement not to exceed the total
21 amount of salary and benefits received by the replaced officer during
22 his or her training period.

23 **Sec. 921.** RCW 43.155.050 and 1985 c 471 s 8 are each amended to
24 read as follows:

25 The public works assistance account is hereby established in the
26 state treasury. Money may be placed in the public works assistance
27 account from the proceeds of bonds when authorized by the legislature
28 or from any other lawful source. Money in the public works assistance
29 account shall be used to make loans and to give financial guarantees to
30 local governments for public works projects. During the 1993-95 fiscal
31 biennium, moneys in the public works assistance account may be
32 appropriated for flood control assistance including grants under
33 chapter 86.26 RCW. To the extent that moneys in the public works
34 assistance account are not appropriated during the 1993-95 fiscal
35 biennium for public works or flood control assistance, the legislature
36 may direct their transfer to the state general fund. In awarding
37 grants under chapter 86.26 RCW, the department of ecology shall give
38 strong preference to local governments that have: (1) Implemented, or

1 are in the process of implementing, an ordinance that establishes a
2 flood plain policy that is substantially more stringent than minimum
3 federal requirements; (2) completed a comprehensive flood control plan
4 meeting the requirements of RCW 86.12.200; or (3) constructed, or are
5 in the process of constructing, a system of overtopping dikes or levees
6 that allow public access.

7 **Sec. 922.** RCW 43.210.110 and 1991 c 314 s 12 are each amended to
8 read as follows:

9 (1) The small business export finance assistance center has the
10 following powers and duties when exercising its authority under RCW
11 43.210.100(3):

12 (a) Solicit and accept grants, contributions, and any other
13 financial assistance from the federal government, federal agencies, and
14 any other public or private sources to carry out its purposes;

15 (b) Offer comprehensive export assistance and counseling to
16 manufacturers relatively new to exporting with gross annual revenues
17 less than twenty-five million dollars. As close to ninety percent as
18 possible of each year's new cadre of clients must have gross annual
19 revenues of less than five million dollars at the time of their initial
20 contract. At least fifty percent of each year's new cadre of clients
21 shall be from timber impact areas as defined in RCW 43.31.601.
22 Counseling may include, but not be limited to, helping clients obtain
23 debt or equity financing, in constructing competent proposals, and
24 assessing federal guarantee and/or insurance programs that underwrite
25 exporting risk; assisting clients in evaluating their international
26 marketplace by developing marketing materials, assessing and selecting
27 targeted markets; assisting firms in finding foreign customers by
28 conducting foreign market research, evaluating distribution systems,
29 selecting and assisting in identification of and/or negotiations with
30 foreign agents, distributors, retailers, and by promoting products
31 through attending trade shows abroad; advising companies on their
32 products, guarantees, and after sales service requirements necessary to
33 compete effectively in a foreign market; designing a competitive
34 strategy for a firm's products in targeted markets and methods of
35 minimizing their commercial and political risks; securing for clients
36 specific assistance as needed, outside the center's field of expertise,
37 by referrals to other public or private organizations. The Pacific
38 Northwest export assistance project shall focus its efforts on

1 facilitating export transactions for its clients, and in doing so,
2 provide such technical services as are appropriate to accomplish its
3 mission either with staff or outside consultants;

4 (c) Sign three-year counseling agreements with its clients that
5 provide for termination if adequate funding for the Pacific Northwest
6 export assistance project is not provided in future appropriations.
7 Counseling agreements shall not be renewed unless there are compelling
8 reasons to do so, and under no circumstances shall they be renewed for
9 more than two additional years. A counseling agreement may not be
10 renewed more than once. The counseling agreements shall have mutual
11 performance clauses, that if not met, will be grounds for releasing
12 each party, without penalty, from the provisions of the agreement.
13 Clients shall be immediately released from a counseling agreement with
14 the Pacific Northwest export assistance project, without penalty, if a
15 client wishes to switch to a private export management service and
16 produces a valid contract signed with a private export management
17 service, or if the president of the small business export finance
18 assistance center determines there are compelling reasons to release a
19 client from the provisions of the counseling agreement;

20 (d) May contract with private or public international trade
21 education services to provide Pacific Northwest export assistance
22 project clients with training in international business. The president
23 and board of directors shall decide the amount of funding allocated for
24 educational services based on the availability of resources in the
25 operating budget of the Pacific Northwest export assistance project;

26 (e) May contract with the Washington state international trade fair
27 to provide services for Pacific Northwest export assistance project
28 clients to participate in one trade show annually. The president and
29 board of directors shall decide the amount of funding allocated for
30 trade fair assistance based on the availability of resources in the
31 operating budget of the Pacific Northwest export assistance project;

32 (f) Provide biennial assessments of its performance. Project
33 personnel shall work with the department of revenue and employment
34 security department to confidentially track the performance of the
35 project's clients in increasing tax revenues to the state, increasing
36 gross sales revenues and volume of products destined to foreign
37 clients, and in creating new jobs for Washington citizens. A biennial
38 report shall be prepared for the governor and legislature to assess the
39 costs and benefits to the state from creating the project. The

1 president of the small business export finance assistance center shall
2 design an appropriate methodology for biennial assessments in
3 consultation with the director of the department of trade and economic
4 development and the director of the Washington state department of
5 agriculture. The department of revenue and the employment security
6 department shall provide data necessary to complete this biennial
7 evaluation, if the data being requested is available from existing data
8 bases. Client-specific information generated from the files of the
9 department of revenue and the employment security department for the
10 purposes of this evaluation shall be kept strictly confidential by each
11 department and the small business export finance assistance center;

12 (g) Take whatever action may be necessary to accomplish the
13 purposes set forth in RCW 43.210.070 and 43.210.100 through 43.210.120;
14 and

15 (h) Limit its assistance to promoting the exportation of value-
16 added manufactured goods. The project shall not provide counseling or
17 assistance, under any circumstances, for the importation of foreign
18 made goods into the United States.

19 (2) The Pacific Northwest export assistance project shall not,
20 under any circumstances, assume ownership or take title to the goods of
21 its clients.

22 (3) The Pacific Northwest export assistance project may not use any
23 Washington state funds which come from the public treasury of the state
24 of Washington to make loans or to make any payment under a loan
25 guarantee agreement. Under no circumstances may the center use any
26 funds received under RCW 43.210.050 to make or assist in making any
27 loan or to pay or assist in paying any amount under a loan guarantee
28 agreement. Debts of the center shall be center debts only and may be
29 satisfied only from the resources of the center. The state of
30 Washington shall not in any way be liable for such debts.

31 (4) The Pacific Northwest export assistance project shall make
32 every effort to seek nonstate funds to supplement its operations.

33 (5) The Pacific Northwest export assistance project shall take
34 whatever steps are necessary to provide its services, if requested, to
35 the states of Oregon, Idaho, Montana, Alaska, and the Canadian
36 provinces of British Columbia and Alberta. Interstate services shall
37 not be provided by the Pacific Northwest export assistance project
38 during its first biennium of operation. The provision of services may
39 be temporary and subject to the payment of fees, or each state may

1 request permanent services contingent upon a level of permanent funding
2 adequate for services provided. Temporary services and fees may be
3 negotiated by the small business export finance assistance center's
4 president subject to approval of the board of directors. The president
5 of the small business export finance assistance center may enter into
6 negotiations with neighboring states to contract for delivery of the
7 project's services. Final contracts for providing the project's
8 counseling and services outside of the state of Washington on a
9 permanent basis shall be subject to approval of the governor,
10 appropriate legislative oversight committees, and the small business
11 export finance assistance center's board of directors.

12 (6) The small business export finance assistance center may receive
13 such gifts, grants, and endowments from public or private sources as
14 may be made from time to time, in trust or otherwise, for the use and
15 benefit of the purposes of the Pacific Northwest export assistance
16 project and expend the same or any income therefrom according to the
17 terms of the gifts, grants, or endowments.

18 (7) The president of the small business export finance assistance
19 center, in consultation with the board of directors, may use the
20 following formula in determining the number of clients that can be
21 reasonably served by the Pacific Northwest export assistance project
22 relative to its appropriation. Divide the amount appropriated for
23 administration of the Pacific Northwest export assistance project by
24 the marginal cost of adding each additional Pacific Northwest export
25 assistance project client. For the purposes of this calculation, and
26 only for the first biennium of operation, the biennial marginal cost of
27 adding each additional Pacific Northwest export assistance project
28 client shall be fifty-seven thousand ninety-five dollars. The biennial
29 marginal cost of adding each additional client after the first biennium
30 of operation shall be established from the actual operating experience
31 of the Pacific Northwest export assistance project.

32 (8) All receipts from the Pacific Northwest export assistance
33 project shall be deposited into the general fund. However, during the
34 1993-95 fiscal biennium, the receipts of the project shall be deposited
35 into the small business export finance assistance center fund under RCW
36 43.210.070.

37 **Sec. 923.** RCW 70.146.020 and 1987 c 436 s 5 are each amended to
38 read as follows:

1 Unless the context clearly requires otherwise, the definitions in
2 this section apply throughout this chapter.

3 (1) "Account" means the water quality account in the state
4 treasury.

5 (2) "Department" means the department of ecology.

6 (3) "Eligible cost" means the cost of that portion of a water
7 pollution control facility that can be financed under this chapter
8 excluding any portion of a facility's cost attributable to capacity
9 that is in excess of that reasonably required to address one hundred
10 ten percent of the applicant's needs for water pollution control
11 existing at the time application is submitted for assistance under this
12 chapter.

13 (4) "Water pollution control facility" or "facilities" means any
14 facilities or systems for the control, collection, storage, treatment,
15 disposal, or recycling of wastewater, including but not limited to
16 sanitary sewage, storm water, residential, commercial, industrial, and
17 agricultural wastes, which are causing water quality degradation due to
18 concentrations of conventional, nonconventional, or toxic pollutants.
19 Water pollution control facilities include all equipment, utilities,
20 structures, real property, and interests in and improvements on real
21 property necessary for or incidental to such purpose. Water pollution
22 control facilities also include such facilities, equipment, and
23 collection systems as are necessary to protect federally designated
24 sole source aquifers.

25 (5) "Water pollution control activities" means actions taken by a
26 public body for the following purposes: (a) To prevent or mitigate
27 pollution of underground water; (b) to control nonpoint sources of
28 water pollution; (c) to restore the water quality of fresh water lakes;
29 and (d) to maintain or improve water quality through the use of water
30 pollution control facilities or other means. During the 1993-1995
31 fiscal biennium, "water pollution control activities" includes
32 activities by state agencies to protect public drinking water supplies
33 and sources.

34 (6) "Public body" means the state of Washington or any agency,
35 county, city or town, conservation district, other political
36 subdivision, municipal corporation, quasi-municipal corporation, and
37 those Indian tribes now or hereafter recognized as such by the federal
38 government.

1 (7) "Water pollution" means such contamination, or other alteration
2 of the physical, chemical, or biological properties of any waters of
3 the state, including change in temperature, taste, color, turbidity, or
4 odor of the waters, or such discharge of any liquid, gaseous, solid,
5 radioactive, or other substance into any waters of the state as will or
6 is likely to create a nuisance or render such waters harmful,
7 detrimental, or injurious to the public health, safety, or welfare, or
8 to domestic, commercial, industrial, agricultural, recreational, or
9 other legitimate beneficial uses, or to livestock, wild animals, birds,
10 fish, or other aquatic life.

11 (8) "Nonpoint source water pollution" means pollution that enters
12 any waters of the state from any dispersed water-based or land-use
13 activities, including, but not limited to, atmospheric deposition,
14 surface water runoff from agricultural lands, urban areas, and forest
15 lands, subsurface or underground sources, and discharges from boats or
16 other marine vessels.

17 (9) "Sole source aquifer" means the sole or principal source of
18 public drinking water for an area designated by the administrator of
19 the environmental protection agency pursuant to Public Law 93-523, Sec.
20 1424(b).

21 **Sec. 924.** RCW 70.146.080 and 1991 sp.s. c 16 s 923 are each
22 amended to read as follows:

23 Within thirty days after June 30, 1987, and within thirty days
24 after each succeeding fiscal year thereafter, the state treasurer shall
25 determine the tax receipts deposited into the water quality account for
26 the preceding fiscal year. If the tax receipts deposited into the
27 account in each of the fiscal years 1988 and 1989 are less than forty
28 million dollars, the state treasurer shall transfer sufficient moneys
29 from general state revenues into the water quality account to bring the
30 total receipts in each fiscal year up to forty million dollars.

31 For the biennium ending June 30, 1991, if the tax receipts
32 deposited into the water quality account and the earnings on investment
33 of balances credited to the account are less than ninety million
34 dollars, the treasurer shall transfer sufficient moneys from general
35 state revenues into the water quality account to bring the total
36 revenue up to ninety million dollars. The determination and transfer
37 shall be made by July 31, 1991.

1 For fiscal (~~year 1992~~) years 1992 and 1993 and for fiscal year
2 1996 and thereafter, if the tax receipts deposited into the water
3 quality account for each fiscal year are less than forty-five million
4 dollars, the treasurer shall transfer sufficient moneys from general
5 state revenues into the water quality account to bring the total
6 revenue up to forty-five million dollars. Determinations and transfers
7 shall be made by July 31 for the preceding fiscal year.

8 **Sec. 925.** RCW 70.170.080 and 1991 sp.s. c 13 s 71 are each amended
9 to read as follows:

10 The basic expenses for the hospital data collection and reporting
11 activities of this chapter shall be financed by an assessment against
12 hospitals of no more than four one-hundredths of one percent of each
13 hospital's gross operating costs, to be levied and collected from and
14 after that date, upon which the similar assessment levied under chapter
15 70.39 RCW is terminated, for the provision of hospital services for its
16 last fiscal year ending on or before June 30th of the preceding
17 calendar year. Budgetary requirements in excess of that limit must be
18 financed by a general fund appropriation by the legislature. All
19 moneys collected under this section shall be deposited by the state
20 treasurer in the hospital data collection account which is hereby
21 created in the state treasury. The department may also charge,
22 receive, and dispense funds or authorize any contractor or outside
23 sponsor to charge for and reimburse the costs associated with special
24 studies as specified in RCW 70.170.050.

25 During the 1993-1995 fiscal biennium, moneys in the hospital data
26 collection account may be expended, pursuant to appropriation, for
27 hospital data analysis and the administration of the health information
28 program.

29 Any amounts raised by the collection of assessments from hospitals
30 provided for in this section which are not required to meet
31 appropriations in the budget act for the current fiscal year shall be
32 available to the department in succeeding years.

33 **Sec. 926.** RCW 74.20A.030 and 1989 c 360 s 14 are each amended to
34 read as follows:

35 (1) The department shall be subrogated to the right of any
36 dependent child or children or person having the care, custody, and
37 control of said child or children, if public assistance money is paid

1 to or for the benefit of the child, to prosecute or maintain any
2 support action or execute any administrative remedy existing under the
3 laws of the state of Washington to obtain reimbursement of moneys
4 expended, based on the support obligation of the responsible parent
5 established by a superior court order or RCW 74.20A.055. Distribution
6 of any support moneys shall be made in accordance with 42 U.S.C. Sec.
7 657.

8 (2) The department may initiate, continue, maintain, or execute an
9 action to establish, enforce, and collect a support obligation,
10 including establishing paternity and performing related services, under
11 this chapter and chapter 74.20 RCW, or through the attorney general or
12 prosecuting attorney under chapter 26.09, 26.18, 26.20, 26.21, 26.23,
13 or 26.26 RCW or other appropriate statutes or the common law of this
14 state, for so long as and under such conditions as the department may
15 establish by regulation.

16 (3) Public assistance moneys shall be exempt from collection action
17 under this chapter except as provided in RCW 74.20A.270.

18 (4) No collection action shall be taken against parents of children
19 eligible for admission to, or children who have been discharged from a
20 residential habilitation center as defined by RCW 71A.10.020(7). For
21 the period July 1, 1993, through June 30, 1995, a collection action may
22 be taken against parents of children with developmental disabilities
23 who are placed in community-based residential care. The amount of
24 support the department may collect from the parents shall not exceed
25 one-half of the parents' support obligation accrued while the child was
26 in community-based residential care. The child support obligation
27 shall be calculated pursuant to chapter 26.19 RCW.

28 **Sec. 927.** RCW 79.24.580 and 1987 c 350 s 1 are each amended to
29 read as follows:

30 After deduction for management costs as provided in RCW 79.64.040
31 and payments to towns under RCW 79.92.110(2), all moneys received by
32 the state from the sale or lease of state-owned aquatic lands and from
33 the sale of valuable material from state-owned aquatic lands shall be
34 distributed as follows: (1) To the state building bond redemption fund
35 such amounts necessary to retire bonds issued pursuant to RCW 79.24.630
36 through 79.24.647 prior to January 1, 1987, and for which tide and
37 harbor area revenues have been pledged, and (2) all moneys not
38 deposited for the purposes of subsection (1) of this section shall be

1 deposited in the aquatic lands enhancement account which is hereby
2 created in the state treasury. After appropriation, these funds shall
3 be used solely for aquatic lands enhancement projects; for the
4 purchase, improvement, or protection of aquatic lands for public
5 purposes; for providing and improving access to such lands; and for
6 volunteer cooperative fish and game projects. During the fiscal
7 biennium ending June 30, 1995, the funds may be appropriated for
8 shellfish management, enforcement, and enhancement and for developing
9 and implementing plans for population monitoring and restoration of
10 native wild salmon stock.

11 **Sec. 928.** RCW 86.26.007 and 1991 sp.s. c 13 s 24 are each amended
12 to read as follows:

13 The flood control assistance account is hereby established in the
14 state treasury. At the beginning of the 1995-97 fiscal biennium and
15 each biennium thereafter the state treasurer shall transfer from the
16 general fund to the flood control assistance account an amount of money
17 which, when combined with money remaining in the account from the
18 previous biennium, will equal four million dollars. Moneys in the
19 flood control assistance account may be spent only after appropriation
20 for purposes specified under this chapter. To the extent that moneys
21 in the flood control assistance account are not appropriated during the
22 1993-95 fiscal biennium for flood control assistance, the legislature
23 may direct their transfer to the state general fund.

24 **Sec. 929.** RCW 20.01.130 and 1986 c 178 s 8 are each amended to
25 read as follows:

26 All fees and other moneys received by the department under the
27 provisions of this chapter shall be paid to the director and shall be
28 used solely for the purpose of carrying out the provisions of this
29 chapter and rules adopted hereunder or for departmental administrative
30 expenses during the 1993-95 biennium. All civil fines received by the
31 courts as the result of notices of infractions issued by the director
32 shall be paid to the director, less any mandatory court costs and
33 assessments.

34 NEW SECTION. **Sec. 930. MINORITY AND WOMEN'S BUSINESS ENTERPRISES.**
35 Chapter . . . (House Bill No. 1800), Laws of 1993 is necessary for the
36 immediate preservation of the public peace, health, or safety, or

1 support of the state government and its existing public institutions,
2 and shall take effect July 1, 1993.

3 NEW SECTION. **Sec. 931. LICENSING OF FUNERAL DIRECTORS AND**
4 **EMBALMERS.** Chapter 43 (Substitute Senate Bill No. 5026), Laws of 1993
5 is necessary for the immediate preservation of the public peace,
6 health, or safety, or support of the state government and its existing
7 public institutions, and shall take effect July 1, 1993.

8 NEW SECTION. **Sec. 932. SEVERABILITY.** If any provision of this
9 act or its application to any person or circumstance is held invalid,
10 the remainder of the act or the application of the provision to other
11 persons or circumstances is not affected.

12 NEW SECTION. **Sec. 933. EMERGENCY CLAUSE.** This act is necessary
13 for the immediate preservation of the public peace, health, or safety,
14 or support of the state government and its existing public
15 institutions, and shall take effect July 1, 1993, except for section
16 308(5) of this act which shall take effect immediately.

17 (End of part)

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20 **SSB 5968** - CONF REPT
21 By Conference Committee

22 ADOPTED WITH MODIFICATIONS (5968-S CONF MADS 2) 5/5/93

23 On page 1, line 1 of the title, after "1995;" strike the remainder
24 of the title and insert "amending RCW 28A.165.070, 28A.310.020,
25 7.68.070, 41.06.150, 43.03.040, 41.50.255, 43.08.250, 43.70.110,
26 43.88.535, 43.101.200, 43.155.050, 43.210.110, 70.146.020, 70.146.080,
27 70.170.080, 74.20A.030, 79.24.580, 86.26.007, and 20.01.130; creating
28 new sections; providing effective dates; and declaring an emergency."

--- END ---