

4

5 Strike everything after the enacting clause and insert the  
6 following:

7 NEW SECTION. **Sec. 1.** The legislature finds that the proportion  
8 of the state budget dedicated to postsecondary educational programs has  
9 decreased for two decades. At the same time, major technological,  
10 economic, and demographic changes have exacerbated the need for  
11 improved training and education to maintain a high-quality, competitive  
12 work force, and a well-educated populace to meet the challenges of the  
13 twenty-first century. Therefore, the legislature finds that there is  
14 increasing need for postsecondary educational opportunities for  
15 citizens of the state of Washington.

16 The legislature declares that the policy of the state of Washington  
17 shall be to improve the access to, and the quality of, this state's  
18 postsecondary educational system. The budgetary policy of the state of  
19 Washington shall be to provide a level of protection and commitment to  
20 the state's postsecondary educational system commensurate with the  
21 responsibility of this state to the educational and professional  
22 improvement of its citizens and work force.

23 NEW SECTION. **Sec. 2.** It is the policy of the state of Washington  
24 that the essential requirements level budget calculation for  
25 institutions of higher education include enrollment levels necessary to  
26 maintain, by educational sector, the participation rate funded in the  
27 1993 fiscal year. The participation rate shall be based on the state's  
28 estimated population ages seventeen and above by appropriate age  
29 groups.

30 NEW SECTION. **Sec. 3.** It is the policy of the state of Washington  
31 that the essential requirements level budget calculation for state  
32 institutions of higher education include a funding level per full-time  
33 equivalent student that is, each biennium, at a minimum, equal to the  
34 rate assumed in the omnibus appropriations act for the last fiscal year

1 of the previous biennium for the instructional, primary support, and  
2 library programs plus an inflation factor. The inflation factor should  
3 be equivalent to the inflation factor used to calculate basic education  
4 in the common school system budget request submitted by the governor.

5 NEW SECTION. **Sec. 4.** It is the policy of the state of Washington  
6 that the essential requirements level budget calculation for state  
7 institutions of higher education include enrollment levels necessary to  
8 increase enrollments in regular increments in order to achieve, by the  
9 year 2010, the goals, by educational sector, adopted by the higher  
10 education coordinating board in its enrollment plan entitled "Design  
11 for the 21st Century: Expanding Higher Education Opportunities in  
12 Washington."

13 NEW SECTION. **Sec. 5.** The participation rate used to calculate  
14 enrollment levels under sections 2 and 4 of this act shall be based on  
15 fall enrollment reported in the higher education enrollment report as  
16 maintained by the office of financial management, fall enrollment as  
17 reported in the management information system of the state board for  
18 community and technical colleges, and the corresponding fall population  
19 forecast by the office of financial management. Formal estimates of  
20 the state participation rates and enrollment levels necessary to  
21 fulfill the requirements of sections 2 and 4 of this act shall be  
22 determined by the office of financial management as part of its  
23 responsibility to develop and maintain student enrollment forecasts for  
24 colleges and universities under RCW 43.62.050. Formal estimates of the  
25 state participation rates and enrollment levels required by this  
26 section shall be based on procedures and standards established by a  
27 technical work group consisting of staff from the higher education  
28 coordinating board, the public four-year institutions of higher  
29 education, the state board for community and technical colleges, the  
30 fiscal and higher education committees of the house of representatives  
31 and the senate, and the office of financial management. Formal  
32 estimates of the state participation rates and enrollment levels  
33 required by this section shall be submitted to the fiscal committees of  
34 the house of representatives and senate on or before November 15th of  
35 each even-numbered year. The higher education coordinating board shall  
36 periodically review the enrollment goals set forth in sections 2 and 4  
37 of this act and submit recommendations concerning modification of these

1 goals to the governor and to the higher education committees of the  
2 house of representatives and the senate.

3 NEW SECTION. **Sec. 6.** It is the policy of the state of Washington  
4 that financial need not be a barrier to participation in higher  
5 education. It is also the policy of the state of Washington that the  
6 essential requirements level budget calculation include funding for  
7 state student financial aid programs. The calculation should, at a  
8 minimum, include a funding level equal to the amount provided in the  
9 second year of the previous biennium in the omnibus appropriations act,  
10 adjusted for the percentage of needy resident students, by educational  
11 sector, likely to be included in any enrollment increases necessary to  
12 maintain, by educational sector, the participation rate funded in the  
13 1993 fiscal year. The calculation should also be adjusted to reflect,  
14 by educational sector, any increases in cost of attendance. The cost  
15 of attendance figures should be calculated by the higher education  
16 coordinating board and provided to the office of financial management  
17 and appropriate legislative committees by June 30th of each even-  
18 numbered year.

19 **Sec. 7.** RCW 28B.15.515 and 1991 c 353 s 1 are each amended to read  
20 as follows:

21 (1) The boards of trustees of the community college districts may  
22 operate summer schools on either a self-supporting or a state-funded  
23 basis.

24 If summer school is operated on a self-supporting basis, the fees  
25 charged shall be retained by the colleges, and shall be sufficient to  
26 cover the direct costs, which are instructional salaries and related  
27 benefits, supplies, publications, and records.

28 Community colleges that have self-supporting summer schools shall  
29 continue to receive general fund state support for vocational programs  
30 that require that students enroll in a four quarter sequence of courses  
31 that includes summer quarter due to clinical or laboratory requirements  
32 and for ungraded courses limited to adult basic education, vocational  
33 apprenticeship, aging and retirement, small business management,  
34 industrial first aid, and parent education.

35 (2)((+a)) The board of trustees of a community college district  
36 may permit the district's state-funded, full-time equivalent enrollment  
37 level, as provided in the operating budget appropriations act, to vary

1 (~~by plus or minus two percent each fiscal year unless otherwise~~  
2 ~~authorized in the operating budget appropriations act~~)). If the  
3 variance is above the state-funded level, the district may charge those  
4 students above the state-funded level a fee equivalent to the amount of  
5 tuition and fees that are charged students enrolled in state-funded  
6 courses. These fees shall be retained by the colleges.

7 (~~(b) Any community college that in 1990-91 has an enrollment above~~  
8 ~~the state-funded level but below the authorized variance may increase~~  
9 ~~its excess enrollments to within the variance.~~

10 ~~(c) Community colleges that currently have excess enrollments more~~  
11 ~~than the authorized variance, by means of enrollments that would have~~  
12 ~~otherwise been eligible for state funding, shall reduce those excess~~  
13 ~~enrollments to within the authorized variance by September 1, 1995, in~~  
14 ~~at least equal annual reductions, commencing with the 1991-92 fiscal~~  
15 ~~year.~~

16 ~~(d) Except as permitted by (c) of this subsection, should the~~  
17 ~~number of student supported, full-time equivalent enrollments in any~~  
18 ~~fiscal year fall outside the authorized variance, the college shall~~  
19 ~~return by September 1st to the state general fund, an amount equal to~~  
20 ~~the college's full average state appropriations per full-time~~  
21 ~~equivalent student for such student-funded full-time equivalent outside~~  
22 ~~the variance, unless otherwise provided in the operating budget~~  
23 ~~appropriations act.)~~

24 (3) The state board for community and technical colleges  
25 (~~education~~) shall ensure compliance with this section.

26 NEW SECTION. Sec. 8. Sections 2 through 6 of this act are each  
27 added to chapter 28B.10 RCW.

28 NEW SECTION. Sec. 9. This act is necessary for the immediate  
29 preservation of the public peace, health, or safety, or support of the  
30 state government and its existing public institutions, and shall take  
31 effect July 1, 1993."

1 **2SSB 5781** - S AMD  
2 By Senators Jesernig and Bauer

3  
4 On page 1, line 1 of the title, after "education;" strike the  
5 remainder of the title and insert "amending RCW 28B.15.515; adding new  
6 sections to chapter 28B.10 RCW; creating a new section; providing an  
7 effective date; and declaring an emergency."

--- END ---