

2 **SSB 5717** - CONF REPT  
3 By Conference Committee

4 ADOPTED WITH MODIFICATIONS (5717-S CONF HERZ 5) 5/5/93

5 Strike everything after the enacting clause and insert the  
6 following:

7 "NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and,  
8 subject to the provisions set forth in this act, the several dollar  
9 amounts hereinafter specified, or so much thereof as shall be  
10 sufficient to accomplish the purposes designated, are hereby  
11 appropriated and authorized to be incurred for capital projects during  
12 the period ending June 30, 1995, out of the several funds specified in  
13 this act.

14 NEW SECTION. **Sec. 2.** As used in this act, the following phrases  
15 have the following meanings:

16 "CEP & RI Acct" means Charitable, Educational, Penal, and  
17 Reformatory Institutions Account;

18 "CWU Cap Proj Acct" means Central Washington University Capital  
19 Projects Account;

20 "Cap Bldg Constr Acct" means Capitol Building Construction Account;

21 "Cap Purch & Dev Acct" means Capitol Purchase and Development  
22 Account;

23 "Capital improvements" or "capital projects" means acquisition of  
24 sites, easements, rights of way, or improvements thereon and  
25 appurtenances thereto, construction and initial equipment,  
26 reconstruction, demolition, or major alterations of new or presently  
27 owned capital assets;

28 "Common School Constr Fund" means Common School Construction Fund;

29 "Common School Reimb Constr Acct" means Common School Reimbursable  
30 Construction Account;

31 "Drug Enf & Ed Acct" means Drug Enforcement and Education Account;

32 "DSHS Constr Acct" means State Social and Health Services  
33 Construction Account;

34 "Energy Eff Constr Acct" means Energy Efficiency Construction  
35 Account;

1 "Energy Eff Svcs Acct" means Energy Efficiency Services Account;  
2 "ESS Rail Assis Acct" means Essential Rail Assistance Account;  
3 "ESS Rail Bank Acct" means Essential Rail Bank Account;  
4 "EWU Cap Proj Acct" means Eastern Washington University Capital  
5 Projects Account;  
6 "East Cap Constr Acct" means East Capitol Construction Account;  
7 "East Cap Devel Acct" means East Campus Development Account;  
8 "Fish Cap Proj Acct" means Fisheries Capital Projects Account;  
9 "For Dev Acct" means Forest Development Account;  
10 "Fruit Comm Fac Acct" means Fruit Commission Facility Account;  
11 "Game Spec Wildlife Acct" means Game Special Wildlife Account;  
12 "H Ed Constr Acct" means Higher Education Construction Account  
13 1979;  
14 "H Ed Reimb Constr Acct" means Higher Education Reimbursable  
15 Construction Account;  
16 "H Ed Reimb S/T bonds Acct" means Higher Education Reimbursable  
17 Short-Term Bonds Account;  
18 "Hndcp Fac Constr Acct" means Handicapped Facilities Construction  
19 Account;  
20 "L & I Constr Acct" means Labor and Industries Construction  
21 Account;  
22 "LIRA" means State and Local Improvement Revolving Account;  
23 "LIRA, DSHS Fac" means Local Improvements Revolving Account--  
24 Department of Social and Health Services Facilities;  
25 "LIRA, Public Rec Fac" means State and Local Improvement Revolving  
26 Account--Public Recreation Facilities;  
27 "LIRA, Waste Disp Fac" means State and Local Improvement Revolving  
28 Account--Waste Disposal Facilities;  
29 "LIRA, Waste Fac 1980" means State and Local Improvement Revolving  
30 Account-- Waste Disposal Facilities 1980;  
31 "LIRA, Water Sup Fac" means State and Local Improvements Revolving  
32 Account--Water supply facilities;  
33 "Lapse" or "revert" means the amount shall return to an  
34 unappropriated status;  
35 "Local Jail Imp & Constr Acct" means Local Jail Improvement and  
36 Construction Account;  
37 "Nat Res Prop Repl Acct" means Natural Resources Property  
38 Replacement Account;  
39 "ORA" means Outdoor Recreation Account;

1 "ORV" means off road vehicle;

2 "Provided solely" means the specified amount may be spent only for  
3 the specified purpose. Unless otherwise specifically authorized in  
4 this act, any portion of an amount provided solely for a specified  
5 purpose which is unnecessary to fulfill the specified purpose shall  
6 lapse;

7 "Pub Fac Constr Loan Rev Acct" means Public Facility Construction  
8 Loan Revolving Account;

9 "Public Safety and Education Acct" means Public Safety and  
10 Education Account;

11 "Res Mgmt Cost Acct" means Resource Management Cost Account;

12 "Sal Enhmt Constr Acct" means Salmon Enhancement Construction  
13 Account;

14 "St Conv & Trade Ctr Acct" means State Convention and Trade Center  
15 Account;

16 "St Bldg Constr Acct" means State Building Construction Account;

17 "St Fac Renew Acct" means State Facilities Renewal Account;

18 "St H Ed Constr Acct" means State Higher Education Construction  
19 Account;

20 "State Emerg Water Proj Rev" means Emergency Water Project  
21 Revolving Account--State;

22 "TESC Cap Proj Acct" means The Evergreen State College Capital  
23 Projects Account;

24 "UW Bldg Acct" means University of Washington Building Account;

25 "Unemp Comp Admin Acct" means Unemployment Compensation  
26 Administration Account;

27 "WA St Dairy Prod Comm Fac Acct" means Washington State Dairy  
28 Products Commission Facilities Account;

29 "WA St Dev Loan Acct" means Washington State Development Loan  
30 Account;

31 "Water Pollution Cont Rev Fund" means Water Pollution Control  
32 Revolving Fund;

33 "WSP Constr Acct" means Washington State Patrol Construction  
34 Account;

35 "WSP Highway Acct" means Washington State Patrol Highway Account;

36 "WSU Bldg Acct" means Washington State University Building Account;

37 "WWU Cap Proj Acct" means Western Washington University Capital  
38 Projects Account.

1       Numbers shown in parentheses refer to project identifier codes  
2 established by the office of financial management.

PART 1  
GENERAL GOVERNMENT

NEW SECTION.    **Sec. 101.    FOR THE COURT OF APPEALS**

**Division III:    Vault enlargement (93-2-001)**

**Appropriation:**

St Bldg Constr Acct . . . . .	\$	65,000
Prior Biennia (Expenditures) . . . . .	\$	0
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	65,000

NEW SECTION.    **Sec. 102.    FOR THE SECRETARY OF STATE**

**Central Washington Regional Archives--Central Washington University  
Campus (93-2-001)**

The appropriation in this section shall not be expended until the capital project review requirements of section 1015 of this act have been met.

**Reappropriation:**

St Bldg Constr Acct . . . . .	\$	150,000
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**Appropriation:**

St Bldg Constr Acct . . . . .	\$	3,934,000
Prior Biennia (Expenditures) . . . . .	\$	259,000
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	4,343,000

NEW SECTION.    **Sec. 103.    FOR THE SECRETARY OF STATE**

**Northwest Washington Regional Branch Archives (90-1-003)**

**Reappropriation:**

St Bldg Constr Acct . . . . .	\$	200,000
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Prior Biennia (Expenditures) . . . . .	\$	3,199,000
Future Biennia (Projected Costs) . . . . .	\$	0
		-----

TOTAL . . . . .	\$	3,399,000
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NEW SECTION.    **Sec. 104.    FOR THE SECRETARY OF STATE**

**Puget Sound Regional Branch Archives predesign and maintenance (94-2-003)**

The appropriations in this section are subject to the following conditions and limitations:

(1) \$40,000 of this appropriation shall be used to conduct a predesign study to determine if the agency should remodel the existing facility, build a new structure, or relocate to a new leased or other

1 state-owned facility. The study shall determine the availability of  
2 existing state land and cost of adapting an existing regional archives  
3 design.

4 (2) \$100,000 of this appropriation is for critical deferred  
5 maintenance at the existing Puget Sound Regional Archives.

6 **Appropriation:**

7	St Bldg Constr Acct . . . . .	\$	140,000
8	Prior Biennia (Expenditures) . . . . .	\$	0
9	Future Biennia (Projected Costs) . . . . .	\$	3,839,000
10			-----
11	TOTAL . . . . .	\$	3,979,000

12 NEW SECTION. **Sec. 105. FOR THE SECRETARY OF STATE**

13 **Eastern Washington Regional Archives predesign (94-2-002)**

14 **Appropriation:**

15	St Bldg Constr Acct . . . . .	\$	58,200
16	Prior Biennia (Expenditures) . . . . .	\$	0
17	Future Biennia (Projected Costs) . . . . .	\$	6,000,000
18			-----
19	TOTAL . . . . .	\$	6,058,200

20 NEW SECTION. **Sec. 106. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

21 **To purchase land for new higher education institution**

22 The appropriation in this section is subject to the following  
23 conditions and limitations:

24 (1) The appropriation in this section is provided to acquire  
25 property for a new institution of higher education to meet the higher  
26 education needs of the north King and south Snohomish county area. A  
27 minimum of four sites shall be evaluated by the higher education  
28 coordinating board for purchase with this appropriation;

29 (2) The appropriation in this section shall not be expended to  
30 purchase property unless the office of financial management has made a  
31 reasonable determination that potential storm water and flood water  
32 will not damage property or buildings to be constructed on the proposed  
33 site, result in mitigation actions that cost more than comparable  
34 property in the general area, or possess characteristics which require  
35 extraordinary environmental mitigation or engineering safeguards;

36 (3) The appropriation in this section shall not be expended to  
37 purchase property until a site development plan is proposed for the  
38 site that accommodates all proposed buildings outside of any potential  
39 flood plain;

40 (4) The legislature recognizes that additional appropriations may  
41 be required for development of the new institution in future biennia;  
42 and

43 (5) The office of financial management may consider any studies,  
44 whether or not still in progress, relevant to this appropriation.

45 **Appropriation:**

46	St Bldg Constr Acct . . . . .	\$	4,500,000
47	Prior Biennia (Expenditures) . . . . .	\$	0
48	Future Biennia (Projected Costs) . . . . .	\$	0
49			-----

1 TOTAL . . . . . \$ 4,500,000

2 NEW SECTION. **Sec. 107. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

3 **Underground storage tank pool (94-1-001)**

4 The appropriation in this section is subject to the following  
5 conditions and limitations:

6 (1) The moneys provided in this section shall be allocated to  
7 agencies and institutions for removal, replacement, and environmental  
8 cleanup projects related to underground storage tanks.

9 (2) No moneys appropriated in this section or in any section  
10 specifically referencing this section may be expended unless the office  
11 of financial management, in consultation with the department of general  
12 administration, has reviewed and approved the cost estimates for the  
13 project. Projects to replace underground storage tanks shall conform  
14 with guidelines to minimize the risk of environmental contamination and  
15 reduce unnecessary duplication of tanks. The guidelines shall be  
16 adopted by the department of general administration and shall provide  
17 for consideration of environmental risks associated with tank  
18 installations, interagency agreements for sharing fueling facilities,  
19 and the feasibility of alternative fueling systems.

20 **Reappropriation:**

21 St Bldg Constr Acct . . . . . \$ 1,748,146  
22 CEP & RI Acct . . . . . \$ 150,000

23 -----  
24 Subtotal Reappropriation . . . . \$ 1,898,146

25 **Appropriation:**

26 St Bldg Constr Acct . . . . . \$ 3,120,000

27 Prior Biennia (Expenditures) . . . . \$ 0

28 Future Biennia (Projected Costs) . . \$ 6,000,000

29 -----  
30 TOTAL . . . . . \$ 11,018,146

31 NEW SECTION. **Sec. 108. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

32 **Asbestos removal or abatement pool (94-1-002)**

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) The moneys provided in this section shall be allocated to  
36 agencies and institutions for asbestos removal or abatement projects.

37 (2) Moneys may be allocated for an asbestos removal or abatement  
38 project only to the extent that the project is necessary to eliminate  
39 or reduce a hazard to human health and the project is completed in  
40 compliance with asbestos project standards adopted by the department of  
41 general administration. The department of general administration shall  
42 adopt standards to restrict the amount of asbestos removal to the  
43 minimum amount necessary.

44 (3) Subsection (2) of this section does not apply to moneys  
45 reappropriated in this act for projects for which the design has been  
46 completed, bids have been requested, or a contract has been entered  
47 into before the effective date of this act.

48 **Reappropriation:**

49 St Bldg Constr Acct . . . . . \$ 2,338,088

50 CEP & RI Acct . . . . . \$ 268,500

1				
2		Subtotal Reappropriation . . . . .	\$	2,606,588
3		<b>Appropriation:</b>		
4		St Bldg Constr Acct . . . . .	\$	7,020,000
5		Prior Biennia (Expenditures) . . . . .	\$	0
6		Future Biennia (Projected Costs) . . . . .	\$	14,000,000
7				-----
8		TOTAL . . . . .	\$	23,626,588

9 NEW SECTION. Sec. 109. FOR THE OFFICE OF FINANCIAL MANAGEMENT  
10 Americans with disabilities act modifications pool (94-2-001)

11		<b>Appropriation:</b>		
12		St Bldg Constr Acct . . . . .	\$	9,360,000
13		Prior Biennia (Expenditures) . . . . .	\$	0
14		Future Biennia (Projected Costs) . . . . .	\$	31,000,000
15				-----
16		TOTAL . . . . .	\$	40,360,000

17 NEW SECTION. Sec. 110. FOR THE OFFICE OF FINANCIAL MANAGEMENT  
18 Capital budget system improvements (94-2-002)

19		<b>Reappropriation:</b>		
20		St Bldg Constr Acct . . . . .	\$	100,000
21		<b>Appropriation:</b>		
22		St Bldg Constr Acct . . . . .	\$	300,000
23		Prior Biennia (Expenditures) . . . . .	\$	0
24		Future Biennia (Projected Costs) . . . . .	\$	1,200,000
25				-----
26		TOTAL . . . . .	\$	1,600,000

27 NEW SECTION. Sec. 111. FOR THE DEPARTMENT OF GENERAL  
28 ADMINISTRATION

29 Cherberg Building remodel (88-2-040)

30 The reappropriation in this section is subject to the following  
31 conditions and limitations: The project shall include review and  
32 development of program requirements for current and future facilities  
33 needs, including furnishings and equipment, for the Washington State  
34 Senate whose offices are currently located in the Institutions,  
35 Legislative, and John A. Cherberg Buildings. The project shall also  
36 include review and redesign, as necessary, of the proposed John A.  
37 Cherberg Building remodel, including construction and the acquisition  
38 of all furnishings and equipment required.

39		<b>Reappropriation:</b>		
40		St Bldg Constr Acct . . . . .	\$	2,960,000
41		Prior Biennia (Expenditures) . . . . .	\$	40,000
42		Future Biennia (Projected Costs) . . . . .	\$	0
43				-----
44		TOTAL . . . . .	\$	3,000,000



1            NEW SECTION.            Sec. 112.            FOR THE DEPARTMENT OF GENERAL  
2 ADMINISTRATION

3            Natural Resources Building: To complete construction of the  
4 Natural Resources Building (90-5-003)

5            Reappropriation:

6            East Cap Constr Acct . . . . .	\$	750,000
7            Prior Biennia (Expenditures) . . . . .	\$	72,250,000
8            Future Biennia (Projected Costs) . . . . .	\$	0
9		-----
10            TOTAL . . . . .	\$	73,000,000

11           NEW SECTION.            Sec. 113.            FOR THE DEPARTMENT OF GENERAL  
12 ADMINISTRATION

13           Highways-Licenses Building: To complete the construction to  
14 renovate the Highway-Licenses Building on the capitol campus (88-5-011)  
15 (92-2-003)

16           The appropriation shall not be expended until the capital project  
17 review requirements of section 1015 of this act have been met.

18           Reappropriation:

19           St Bldg Constr Acct . . . . .	\$	18,000,000
20           Prior Biennia (Expenditures) . . . . .	\$	4,938,000
21           Future Biennia (Projected Costs) . . . . .	\$	0
22		-----
23           TOTAL . . . . .	\$	22,938,000

24           NEW SECTION.            Sec. 114.            FOR THE DEPARTMENT OF GENERAL  
25 ADMINISTRATION

26           Capitol Campus minor works: Boiler plant structural repairs (92-5-  
27 901)

28           Reappropriation:

29           Cap Bldg Constr Acct . . . . .	\$	75,000
30           Prior Biennia (Expenditures) . . . . .	\$	2,790,000
31           Future Biennia (Projected Costs) . . . . .	\$	0
32		-----
33           TOTAL . . . . .	\$	2,865,000

34           NEW SECTION.            Sec. 115.            FOR THE DEPARTMENT OF GENERAL  
35 ADMINISTRATION

36           Condition assessment: By December 31, 1993, develop a prototype  
37 condition assessment methodology, assess the condition of facilities  
38 owned by the department of general administration, and prepare a  
39 facility maintenance strategy that emphasizes preventive maintenance  
40 (92-2-007)

41           Reappropriation:

42           St Bldg Constr Acct . . . . .	\$	500,000
43           Cap Bldg Constr Acct . . . . .	\$	340,000
44		-----

1	Subtotal Reappropriation . . . . .	\$	840,000
2	Prior Biennia (Expenditures) . . . . .	\$	251,000
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	1,091,000

6        NEW SECTION.        Sec. 116.        FOR THE DEPARTMENT OF GENERAL  
7 ADMINISTRATION

8        Minor works: Inadequate building systems and Northern State  
9 multiservice center repairs (92-5-900)

10	Reappropriation:		
11	St Bldg Constr Acct . . . . .	\$	270,000
12	Prior Biennia (Expenditures) . . . . .	\$	8,559,000
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	8,829,000

16       NEW SECTION.        Sec. 117.        FOR THE DEPARTMENT OF GENERAL  
17 ADMINISTRATION

18       Plaza garage: Elevator repairs (92-2-009)

19	Reappropriation:		
20	St Bldg Constr Acct . . . . .	\$	1,500,000
21	Prior Biennia (Expenditures) . . . . .	\$	133,000
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	1,633,000

25       NEW SECTION.        Sec. 118.        FOR THE DEPARTMENT OF GENERAL  
26 ADMINISTRATION

27       Campus control system improvements: Phase 2 (92-2-014)

28	Reappropriation:		
29	Cap Bldg Constr Acct . . . . .	\$	850,000
30	Prior Biennia (Expenditures) . . . . .	\$	521,000
31	Future Biennia (Projected Costs) . . . . .	\$	0
32			-----
33	TOTAL . . . . .	\$	1,371,000

34       NEW SECTION.        Sec. 119.        FOR THE DEPARTMENT OF GENERAL  
35 ADMINISTRATION

36       Minor works: Capitol Campus voltage improvements (92-5-904)

37	Reappropriation:		
38	St Bldg Constr Acct . . . . .	\$	1,000,000
39	Prior Biennia (Expenditures) . . . . .	\$	9,484,000
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	10,484,000

1            NEW SECTION.            **Sec. 120.            FOR THE DEPARTMENT OF GENERAL**

2 **ADMINISTRATION**

3            **Capitol Lake repairs:** To repair dam gates and shoreline areas  
4 damaged by erosion (92-2-015)

5                            **Reappropriation:**

6	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,100,000</b>
7	Prior Biennia (Expenditures) . . . . .	\$	25,000
8	Future Biennia (Projected Costs) . . . . .	\$	0
9			-----
10	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>1,125,000</b>

11            NEW SECTION.            **Sec. 121.            FOR THE DEPARTMENT OF GENERAL**

12 **ADMINISTRATION**

13            **Minor works: Utilities and grounds (92-2-016)**

14                            **Reappropriation:**

15	<b>Cap Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>200,000</b>
16	Prior Biennia (Expenditures) . . . . .	\$	1,287,000
17	Future Biennia (Projected Costs) . . . . .	\$	0
18			-----
19	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>1,487,000</b>

20            NEW SECTION.            **Sec. 122.            FOR THE DEPARTMENT OF GENERAL**

21 **ADMINISTRATION**

22            **Tumwater Satellite Campus Land Acquisition:** To purchase in fee  
23 simple real property for future state development in the city of  
24 Tumwater (92-5-000)

25            The appropriations in this section are subject to the following  
26 conditions and limitations:

27            (1) The appropriations are provided solely for land acquisition,  
28 and shall not be expended until the office of financial management has  
29 approved a specific plan for development of the Tumwater satellite  
30 campus.

31            (2) Before expending any moneys from the appropriations, the  
32 department shall obtain a written agreement from the city of Tumwater,  
33 the port of Olympia, and the Tumwater school district requiring the  
34 consent of the office of financial management for any state  
35 responsibility or liability associated with general infrastructure  
36 development or facility relocation within the Tumwater campus planning  
37 area.

38                            **Reappropriation:**

39	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>890,000</b>
40	<b>Appropriation:</b>		
41	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>3,600,000</b>
42	Prior Biennia (Expenditures) . . . . .	\$	0
43	Future Biennia (Projected Costs) . . . . .	\$	0
44			-----
45	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>4,490,000</b>

1        NEW SECTION.        **Sec. 123.**        **FOR THE DEPARTMENT OF GENERAL**  
 2 **ADMINISTRATION**

3        **Minor works: Building exterior repairs (92-2-017)**

4                **Reappropriation:**

5	St Bldg Constr Acct . . . . .	\$	200,000
6	Cap Bldg Constr Acct . . . . .	\$	300,000
7			-----
8	Subtotal Reappropriation . . . . .	\$	500,000
9	Prior Biennia (Expenditures) . . . . .	\$	1,485,000
10	Future Biennia (Projected Costs) . . . . .	\$	0
11			-----
12	TOTAL . . . . .	\$	1,985,000

13        NEW SECTION.        **Sec. 124.**        **FOR THE DEPARTMENT OF GENERAL**  
 14 **ADMINISTRATION**

15        **Minor works: Building interior repairs (92-2-018)**

16                **Reappropriation:**

17	Cap Bldg Constr Acct . . . . .	\$	160,000
18	St Bldg Constr Acct . . . . .	\$	450,000
19			-----
20	Subtotal Reappropriation . . . . .	\$	610,000
21	Prior Biennia (Expenditures) . . . . .	\$	1,917,000
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	2,527,000

25        NEW SECTION.        **Sec. 125.**        **FOR THE DEPARTMENT OF GENERAL**  
 26 **ADMINISTRATION**

27        **Minor works: Building mechanical system improvements (92-2-020)**

28                **Reappropriation:**

29	St Bldg Constr Acct . . . . .	\$	200,000
30	Prior Biennia (Expenditures) . . . . .	\$	0
31	Future Biennia (Projected Costs) . . . . .	\$	0
32			-----
33	TOTAL . . . . .	\$	200,000

34        NEW SECTION.        **Sec. 126.**        **FOR THE DEPARTMENT OF GENERAL**  
 35 **ADMINISTRATION**

36        **Collocation and consolidation of state facilities:** To identify the  
 37 current locations of major concentrations of state facilities within  
 38 the state and determine where state facilities can be collocated and  
 39 consolidated **(92-5-004)**

40        The appropriations in this section are subject to the following  
 41 conditions and limitations:  
 42        (1) The department shall prepare policy recommendations and cost  
 43 estimates for opportunities to collocate and consolidate state  
 44 facilities, including a comparison of the benefits and costs of

1 purchasing or leasing such facilities and an analysis of private sector  
2 impacts.

3 (2) The appropriations shall not be spent until a detailed scope of  
4 work has been reviewed and approved by the office of financial  
5 management.

6 (3) The reappropriation is provided solely to complete phase one of  
7 the project, begun in the 1991-93 biennium.

8	<b>Reappropriation:</b>		
9	<b>St Bldg Constr Acct</b> . . . . .	\$	105,000
10	<b>Appropriation:</b>		
11	<b>St Bldg Constr Acct</b> . . . . .	\$	300,000
12	Prior Biennia (Expenditures) . . . . .	\$	120,000
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	<b>TOTAL</b> . . . . .	\$	525,000

16       NEW SECTION.       **Sec. 127.       FOR THE DEPARTMENT OF GENERAL**  
17 **ADMINISTRATION**

18       **Capitol Lake:** To develop a dredging plan and to dredge Capitol  
19 Lake (92-3-019)

20       \$200,000 of the appropriation in this section is provided solely to  
21 develop a management plan and to implement projects to reduce  
22 sedimentation and other pollution in the Deschutes river watershed.  
23 Eligible projects shall include, but are not limited to, stream  
24 corridor conservation, bank stabilization, agricultural soil  
25 conservation, silvicultural soil conservation, and sedimentation and  
26 pollution monitoring. When implementing this section, the department  
27 shall coordinate with the departments of natural resources, ecology,  
28 fisheries, wildlife, and transportation, and with affected local  
29 governments and Indian tribes.

30	<b>Reappropriation:</b>		
31	<b>St Bldg Constr Acct</b> . . . . .	\$	1,900,000
32	Prior Biennia (Expenditures) . . . . .	\$	100,000
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	<b>TOTAL</b> . . . . .	\$	2,000,000

36       NEW SECTION.       **Sec. 128.       FOR THE DEPARTMENT OF GENERAL**  
37 **ADMINISTRATION**

38       **State facilities--Thurston county:** To develop designs and plans to  
39 accommodate agency housing needs in Thurston county (92-5-100)

40       This appropriation is provided solely to develop a facility  
41 implementation strategy for Thurston county. The implementation  
42 strategy shall include, but not be limited to, identification of agency  
43 space requirements and opportunities for collocation with other  
44 agencies, and an organizational process for developing specific project  
45 proposals and establishing implementation timelines.

46	<b>Reappropriation:</b>		
47	<b>St Bldg Constr Acct</b> . . . . .	\$	100,000
48	Prior Biennia (Expenditures) . . . . .	\$	200,000

1	Future Biennia (Projected Costs) . . .	\$	0
2			-----
3	TOTAL . . . . .	\$	300,000

4        NEW SECTION.        **Sec. 129.        FOR THE DEPARTMENT OF GENERAL**  
5 **ADMINISTRATION**

6        **State Capitol satellite campuses:** To develop designs and plans to  
7 accommodate agency housing needs in Thurston county (92-5-101)

8        The appropriation in this section is provided to develop master  
9 plans for satellite campuses to be located in the cities of Lacey and  
10 Tumwater, and a facility plan, developed in consultation with the city  
11 of Olympia, which includes mixed use in the downtown Olympia area. The  
12 plans shall provide for the siting of consumer services within walking  
13 distance of the major areas of concentration of state employees.

14	<b>Reappropriation:</b>		
15	St Bldg Constr Acct . . . . .	\$	100,000
16	Prior Biennia (Expenditures) . . . . .	\$	650,000
17	Future Biennia (Projected Costs) . . . . .	\$	0
18			-----
19	TOTAL . . . . .	\$	750,000

20        NEW SECTION.        **Sec. 130.        FOR THE DEPARTMENT OF GENERAL**  
21 **ADMINISTRATION**

22        **Business park facilities: Master plan (92-5-102)**

23	<b>Reappropriation:</b>		
24	St Bldg Constr Acct . . . . .	\$	175,000
25	Prior Biennia (Expenditures) . . . . .	\$	75,000
26	Future Biennia (Projected Costs) . . . . .	\$	0
27			-----
28	TOTAL . . . . .	\$	250,000

29        NEW SECTION.        **Sec. 131.        TO THE DEPARTMENT OF GENERAL**  
30 **ADMINISTRATION**

31        **Heritage Park: Acquisition.** To complete the purchase of property  
32 for Heritage Park (92-5-105)

33        The appropriations in this section are provided solely to complete  
34 acquisition of the property forming the southern boundary of the park  
35 and to update the predesign for the park. The appropriations shall not  
36 be used to purchase the two residential properties along Columbia  
37 street.

38	<b>Reappropriation:</b>		
39	St Bldg Constr Acct . . . . .	\$	4,500,000
40	<b>Appropriation:</b>		
41	St Bldg Constr Acct . . . . .	\$	330,000
42	Prior Biennia (Expenditures) . . . . .	\$	2,200,000
43	Future Biennia (Projected Costs) . . . . .	\$	0
44			-----

1 TOTAL . . . . . \$ 7,030,000

2 NEW SECTION. Sec. 132. FOR THE DEPARTMENT OF GENERAL  
3 ADMINISTRATION

4 Capitol Campus geotechnical and hydrologic survey (92-5-108)

5 Reappropriation:

6 St Bldg Constr Acct . . . . . \$ 185,000

7 Prior Biennia (Expenditures) . . . . \$ 15,000

8 Future Biennia (Projected Costs) . . \$ 0

9 -----

10 TOTAL . . . . . \$ 200,000

11 NEW SECTION. Sec. 133. FOR THE DEPARTMENT OF GENERAL  
12 ADMINISTRATION

13 **Office Building 2:** To upgrade the air supply system by rebuilding  
14 the existing system, changing the emergency diesel exhaust system and  
15 investigating energy savings to reduce operating and maintenance costs  
16 (93-2-025)

17 Reappropriation:

18 St Bldg Constr Acct . . . . . \$ 1,000,000

19 Prior Biennia (Expenditures) . . . . \$ 0

20 Future Biennia (Projected Costs) . . \$ 0

21 -----

22 TOTAL . . . . . \$ 1,000,000

23 NEW SECTION. Sec. 134. FOR THE DEPARTMENT OF GENERAL  
24 ADMINISTRATION

25 Small and emergency repairs (94-1-001)

26 Appropriation:

27 St Bldg Constr Acct . . . . . \$ 275,000

28 Cap Bldg Constr Acct . . . . . \$ 671,000

29 -----

30 Subtotal Appropriation . . . . . \$ 946,000

31 Prior Biennia (Expenditures) . . . . \$ 0

32 Future Biennia (Projected Costs) . . \$ 4,373,380

33 -----

34 TOTAL . . . . . \$ 5,319,380

35 NEW SECTION. Sec. 135. FOR THE DEPARTMENT OF GENERAL  
36 ADMINISTRATION

37 **Underground storage tanks:** To remove and replace underground  
38 storage tanks on the Capitol Campus and at the Northern State  
39 multiservice center (94-1-007)

40 That portion of the appropriation related to underground storage  
41 tanks may be expended only after compliance with section 107 of this  
42 act.

1	Appropriation:			
2	St Bldg Constr Acct . . . . .	\$	90,000	
3	CEP & RI Acct . . . . .	\$	60,000	
4			-----	
5	Subtotal Appropriation . . . . .	\$	150,000	
6	Prior Biennia (Expenditures) . . . . .	\$	0	
7	Future Biennia (Projected Costs) . . . . .	\$	0	
8			-----	
9	TOTAL . . . . .	\$	150,000	

10        NEW SECTION.        Sec. 136.        FOR THE DEPARTMENT OF GENERAL  
11        ADMINISTRATION

12        CFC/Halon fire control systems: Removal and replacement (94-1-009)

13	Appropriation:			
14	Cap Bldg Constr Acct . . . . .	\$	464,000	
15	Prior Biennia (Expenditures) . . . . .	\$	0	
16	Future Biennia (Projected Costs) . . . . .	\$	1,534,000	
17			-----	
18	TOTAL . . . . .	\$	1,998,000	

19        NEW SECTION.        Sec. 137.        FOR THE DEPARTMENT OF GENERAL  
20        ADMINISTRATION

21        Capitol Campus preservation (94-1-010)

22	Appropriation:			
23	St Bldg Constr Acct . . . . .	\$	3,037,000	
24	Cap Bldg Constr Acct . . . . .	\$	388,000	
25			-----	
26	Subtotal Appropriation . . . . .	\$	3,425,000	
27	Prior Biennia (Expenditures) . . . . .	\$	0	
28	Future Biennia (Projected Costs) . . . . .	\$	27,259,550	
29			-----	
30	TOTAL . . . . .	\$	30,684,550	

31        NEW SECTION.        Sec. 138.        FOR THE DEPARTMENT OF GENERAL  
32        ADMINISTRATION

33        Legislative Building preservation (94-1-011)

34	Appropriation:			
35	St Bldg Constr Acct . . . . .	\$	304,000	
36	Prior Biennia (Expenditures) . . . . .	\$	0	
37	Future Biennia (Projected Costs) . . . . .	\$	0	
38			-----	
39	TOTAL . . . . .	\$	304,000	

40        NEW SECTION.        Sec. 139.        FOR THE DEPARTMENT OF GENERAL  
41        ADMINISTRATION

42        Temple of Justice preservation (94-1-012)



1	<b>Appropriation:</b>		
2	St Bldg Constr Acct . . . . .	\$	147,000
3	Cap Bldg Constr Acct . . . . .	\$	277,000
4			-----
5	Subtotal Appropriation . . . . .	\$	424,000
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	TOTAL . . . . .	\$	424,000

10        NEW SECTION.        **Sec. 140.        FOR THE DEPARTMENT OF GENERAL**  
11 **ADMINISTRATION**

12        **Northern State Multiservice Center:** For critical life/safety and  
13 preservation projects (94-1-014)

14        The appropriation in this section is subject to the following  
15 conditions and limitations:

16        (1) The department shall report to the legislature by November 1,  
17 1994, with options for the disposition of the nonstate-occupied  
18 portions of the campus after the reduction or closure of state  
19 programs.

20        (2) The appropriation shall not be spent until the office of  
21 financial management has approved a facility repair and preservation  
22 plan for the campus.

23	<b>Appropriation:</b>		
24	CEP & RI Acct . . . . .	\$	872,000
25	Prior Biennia (Expenditures) . . . . .	\$	0
26	Future Biennia (Projected Costs) . . . . .	\$	0
27			-----
28	TOTAL . . . . .	\$	872,000

29        NEW SECTION.        **Sec. 141.        FOR THE DEPARTMENT OF GENERAL**  
30 **ADMINISTRATION**

31        **Office Building 2 preservation (94-1-015)**

32	<b>Appropriation:</b>		
33	St Bldg Constr Acct . . . . .	\$	250,000
34	Prior Biennia (Expenditures) . . . . .	\$	0
35	Future Biennia (Projected Costs) . . . . .	\$	2,339,000
36			-----
37	TOTAL . . . . .	\$	2,589,000

38        NEW SECTION.        **Sec. 142.        FOR THE DEPARTMENT OF GENERAL**  
39 **ADMINISTRATION**

40        **Modular Building preservation (94-1-016)**

41	<b>Appropriation:</b>		
42	St Bldg Constr Acct . . . . .	\$	251,000
43	Prior Biennia (Expenditures) . . . . .	\$	0
44	Future Biennia (Projected Costs) . . . . .	\$	800,000
45			-----

1 TOTAL . . . . . \$ 1,051,000

2 NEW SECTION. Sec. 143. FOR THE DEPARTMENT OF GENERAL

3 ADMINISTRATION

4 Employment Security Building preservation (94-1-017)

5 Appropriation:

6 St Bldg Constr Acct . . . . . \$ 74,000

7 Prior Biennia (Expenditures) . . . . \$ 0

8 Future Biennia (Projected Costs) . . \$ 575,000

9 -----

10 TOTAL . . . . . \$ 649,000

11 NEW SECTION. Sec. 144. FOR THE DEPARTMENT OF GENERAL

12 ADMINISTRATION

13 Plaza garage: Repair and study (94-1-023)

14 Appropriation:

15 St Bldg Constr Acct . . . . . \$ 235,000

16 Motor Vehicle Acct . . . . . \$ 26,000

17 -----

18 Subtotal Appropriation . . . . . \$ 261,000

19 Prior Biennia (Expenditures) . . . . \$ 0

20 Future Biennia (Projected Costs) . . \$ 3,627,000

21 -----

22 TOTAL . . . . . \$ 3,888,000

23 NEW SECTION. Sec. 145. FOR THE DEPARTMENT OF GENERAL

24 ADMINISTRATION

25 Old Capitol Building preservation (94-1-025)

26 Appropriation:

27 St Bldg Constr Acct . . . . . \$ 1,179,000

28 Prior Biennia (Expenditures) . . . . \$ 0

29 Future Biennia (Projected Costs) . . \$ 0

30 -----

31 TOTAL . . . . . \$ 1,179,000

32 NEW SECTION. Sec. 146. FOR THE DEPARTMENT OF GENERAL

33 ADMINISTRATION

34 Burien conference center preservation (94-1-026)

35 Appropriation:

36 St Bldg Constr Acct . . . . . \$ 238,000

37 Prior Biennia (Expenditures) . . . . \$ 0

38 Future Biennia (Projected Costs) . . \$ 1,675,000

39 -----

40 TOTAL . . . . . \$ 1,913,000

1            NEW SECTION.            **Sec. 147.            FOR THE DEPARTMENT OF GENERAL**

2 **ADMINISTRATION**

3            **Lacey light industrial park acquisition (94-2-003)**

4                    **Appropriation:**

5	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,100,000</b>
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	18,200,000
8			-----
9	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>19,300,000</b>

10           NEW SECTION.           **Sec. 148.           FOR THE DEPARTMENT OF GENERAL**

11 **ADMINISTRATION**

12           **General Administration Engineering and Architectural Services**  
13 **Division: Project management (94-2-010)**

14           The appropriation in this section is subject to the following  
15 conditions and limitations:

16           (1) The appropriation in this section shall be used to provide  
17 those services to state agencies required by RCW 43.19.450 that are  
18 essential and mandated activities defined as core services and are  
19 included in the engineering and architectural services responsibilities  
20 and task list for general public works projects of normal complexity.  
21 The department may negotiate agreements with agencies for additional  
22 fees to manage exceptional projects or projects that require services  
23 in addition to core services and that are described as optional and  
24 extra services in the task list.

25           (2) The department shall utilize a project management cost  
26 allocation procedure approved by the office of financial management to  
27 allocate costs under the appropriation, and costs under any negotiated  
28 agreements for additional services, at the agency, object, and  
29 subobject levels. In addition, the department shall allocate costs at  
30 the project level for projects valued over \$500,000.

31                    **Appropriation:**

32	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>8,000,000</b>
33	Prior Biennia (Expenditures) . . . . .	\$	0
34	Future Biennia (Projected Costs) . . . . .	\$	38,563,092
35			-----
36	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>46,563,092</b>

37           NEW SECTION.           **Sec. 149.           FOR THE DEPARTMENT OF GENERAL**

38 **ADMINISTRATION**

39           **Library for the Blind and Physically Handicapped:** To acquire and  
40 renovate space for the Washington library for the blind and physically  
41 handicapped (92-5-001)

42           The appropriation in this section is subject to the following  
43 conditions and limitations:

44           (1) The facility acquired under this section shall be owned,  
45 operated, managed, and maintained by the city of Seattle.

46           (2) The appropriation in this section shall complete the state's  
47 capital obligation for the facility.

1 (3) In accepting the ownership of the facility and the renovation  
 2 funding provided in this section, the city of Seattle agrees to provide  
 3 rent-free space to the library for the blind and physically handicapped  
 4 equal to the same amount as the library currently occupies for as long  
 5 as the state contracts services from the Seattle public library.

6	<b>Reappropriation:</b>	
7	St Bldg Constr Acct . . . . .	\$ 1,900,000
8	<b>Appropriation:</b>	
9	St Bldg Constr Acct . . . . .	\$ 1,400,000
10	Prior Biennia (Expenditures) . . . . .	\$ 0
11	Future Biennia (Projected Costs) . . . . .	\$ 0
12		-----
13	TOTAL . . . . .	\$ 3,300,000

14 NEW SECTION. Sec. 150. FOR THE LIQUOR CONTROL BOARD

15 Distribution Center: Floor voids and wall repair (94-1-002)

16	<b>Appropriation:</b>	
17	Liquor Revolving Acct . . . . .	\$ 50,000
18	Prior Biennia (Expenditures) . . . . .	\$ 0
19	Future Biennia (Projected Costs) . . . . .	\$ 0
20		-----
21	TOTAL . . . . .	\$ 50,000

22 NEW SECTION. Sec. 151. FOR THE LIQUOR CONTROL BOARD

23 Distribution Center: Security fence replacement (94-1-003)

24	<b>Appropriation:</b>	
25	Liquor Revolving Acct . . . . .	\$ 28,800
26	Prior Biennia (Expenditures) . . . . .	\$ 0
27	Future Biennia (Projected Costs) . . . . .	\$ 0
28		-----
29	TOTAL . . . . .	\$ 28,800

30 NEW SECTION. Sec. 152. FOR THE LIQUOR CONTROL BOARD

31 Distribution Center: Receiving dock cut-outs (94-1-004)

32	<b>Appropriation:</b>	
33	Liquor Revolving Acct . . . . .	\$ 40,000
34	Prior Biennia (Expenditures) . . . . .	\$ 0
35	Future Biennia (Projected Costs) . . . . .	\$ 0
36		-----
37	TOTAL . . . . .	\$ 40,000

38 NEW SECTION. Sec. 153. FOR THE LIQUOR CONTROL BOARD

39 Distribution Center: Warehouse reroof (94-1-005)

40	<b>Appropriation:</b>	
41	Liquor Revolving Acct . . . . .	\$ 3,500,000
42	Prior Biennia (Expenditures) . . . . .	\$ 0
43	Future Biennia (Projected Costs) . . . . .	\$ 0

1  
2 TOTAL . . . . . \$ 3,500,000

3 NEW SECTION. Sec. 154. FOR THE MILITARY DEPARTMENT

4 **Armory life and safety code compliance projects (88-1-005)**

5 The appropriation in this section is subject to the conditions and  
6 limitations of section 1017(2) (a) and (b) of this act.

7 **Reappropriation:**

8 St Bldg Constr Acct . . . . . \$ 260,000  
9 Prior Biennia (Expenditures) . . . . \$ 1,025,000  
10 Future Biennia (Projected Costs) . . \$ 1,535,000  
11 -----  
12 TOTAL . . . . . \$ 2,820,000

13 NEW SECTION. Sec. 155. FOR THE MILITARY DEPARTMENT

14 **Minor works (92-5-900)**

15 In support of federal construction projects (86-1-005) (86-1-006)  
16 (88-3-006) (88-3-004) (86-2-004)

17 The appropriation in this section is subject to the conditions and  
18 limitations of section 1017(2) (a) and (b) of this act.

19 **Reappropriation:**

20 St Bldg Constr Acct . . . . . \$ 288,624  
21 General Fund--Federal . . . . . \$ 615,000  
22 -----  
23 Subtotal Reappropriation . . . . . \$ 903,624  
24 Prior Biennia (Expenditures) . . . . \$ 9,305,376  
25 Future Biennia (Projected Costs) . . \$ 8,691,000  
26 -----  
27 TOTAL . . . . . \$ 18,900,000

28 NEW SECTION. Sec. 156. FOR THE MILITARY DEPARTMENT

29 **Minors works: Support of federal construction projects (93-1-007)**

30 **Appropriation:**

31 St Bldg Constr Acct . . . . . \$ 406,200  
32 General Fund--Federal . . . . . \$ 3,998,000  
33 -----  
34 Subtotal Appropriation . . . . . \$ 4,404,200  
35 Prior Biennia (Expenditures) . . . . \$ 8,456,500  
36 Future Biennia (Projected Costs) . . \$ 17,777,000  
37 -----  
38 TOTAL . . . . . \$ 30,637,700

39 NEW SECTION. Sec. 157. FOR THE MILITARY DEPARTMENT

40 **State-wide preservation (93-1-008)**

41 **Appropriation:**

42 St Bldg Constr Acct . . . . . \$ 2,518,400  
43 Prior Biennia (Expenditures) . . . . \$ 800,000

1	Future Biennia (Projected Costs) . . .	\$	1,766,000
2			-----
3	TOTAL . . . . .	\$	5,084,400

4 NEW SECTION. Sec. 158. FOR THE MILITARY DEPARTMENT

5 Buckley Armory construction (93-2-001)

6 Reappropriation:

7	St Bldg Constr Acct . . . . .	\$	1,127,000
8	General Fund--Federal . . . . .	\$	1,728,000
9			-----

10	Subtotal Reappropriation . . . . .	\$	2,855,000
----	------------------------------------	----	-----------

11 Appropriation:

12	General Fund--Federal . . . . .	\$	311,000
13	Prior Biennia (Expenditures) . . . . .	\$	170,245
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----

16	TOTAL . . . . .	\$	3,336,245
----	-----------------	----	-----------

17 NEW SECTION. Sec. 159. FOR THE MILITARY DEPARTMENT

18 Grandview Armory construction (93-2-002)

19 Reappropriation:

20	St Bldg Constr Acct . . . . .	\$	1,102,000
21	General Fund--Federal . . . . .	\$	1,602,000
22			-----

23	Subtotal Reappropriation . . . . .	\$	2,704,000
----	------------------------------------	----	-----------

24 Appropriation:

25	General Fund--Federal . . . . .	\$	225,000
26	Prior Biennia (Expenditures) . . . . .	\$	162,130
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----

29	TOTAL . . . . .	\$	3,091,130
----	-----------------	----	-----------

30 NEW SECTION. Sec. 160. FOR THE MILITARY DEPARTMENT

31 Moses Lake Armory construction (93-2-003)

32 Reappropriation:

33	St Bldg Constr Acct . . . . .	\$	1,206,000
34	General Fund--Federal . . . . .	\$	1,804,000
35			-----

36	Subtotal Reappropriation . . . . .	\$	3,010,000
----	------------------------------------	----	-----------

37 Appropriation:

38	General Fund--Federal . . . . .	\$	229,000
39	Prior Biennia (Expenditures) . . . . .	\$	177,245
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----

42	TOTAL . . . . .	\$	3,416,245
----	-----------------	----	-----------

43 NEW SECTION. Sec. 161. FOR THE MILITARY DEPARTMENT

44 Camp Murray--Agency Headquarters predesign (93-2-004)

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) The department shall conduct a predesign of the project  
4 described in this section in accordance with the predesign manual  
5 published by the office of financial management. Future appropriations  
6 for this project are subject to the submittal of completed predesign  
7 requirements by July 1, 1994.

8 (2) The department shall ensure the continued preservation of the  
9 exterior appearance of building number one at Camp Murray.

10 **Appropriation:**

11	St Bldg Constr Acct . . . . .	\$	102,948
12	Prior Biennia (Expenditures) . . . . .	\$	0
13	Future Biennia (Projected Costs) . . . . .	\$	8,579,000
14			-----
15	TOTAL . . . . .	\$	8,681,948

16 NEW SECTION. **Sec. 162. FOR THE WASHINGTON HORSE RACING COMMISSION**

17 The appropriation in this section is subject to the following  
18 conditions and limitations:

19 (1) The appropriation in this section is provided solely for the  
20 benefit and support of thoroughbred horse racing;

21 (2) No expenditure from this appropriation may be made to construct  
22 horse race or related facilities until the commission has made a  
23 determination that the applicant has the ability to complete the  
24 construction of a facility and fund its operation and the applicant has  
25 completed all state and federal permitting requirements;

26 (3) The Washington horse racing commission shall insure that any  
27 expenditure from this appropriation will protect the state's long-term  
28 interest in the continuation and development of thoroughbred horse  
29 racing.

30 **Appropriation:**

31	Washington Thoroughbred		
32	Racing Fund . . . . .	\$	8,200,000
33	Prior Biennia (Expenditures) . . . . .	\$	0
34	Future Biennia (Projected Costs) . . . . .	\$	0
35			-----
36	TOTAL . . . . .	\$	8,200,000

37 (End of part)

PART 2  
HUMAN SERVICES

NEW SECTION.      **Sec. 201.      FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT**

**Development loan fund recapitalization (88-2-002)**

The appropriations in this section are subject to the following conditions and limitations: One million dollars of the state building construction account appropriation is provided solely for loans to minority and women-owned businesses under Engrossed Substitute House Bill No. 1493.

**Appropriation:**

St Bldg Constr Acct . . . . .	\$	2,000,000
WA St Dev Loan Acct . . . . .	\$	2,000,000
		-----
Subtotal Appropriation . . . . .	\$	4,000,000
Prior Biennia (Expenditures) . . . . .	\$	5,429,699
Future Biennia (Projected Costs) . . . . .	\$	17,000,000
		-----
TOTAL . . . . .	\$	26,429,699

NEW SECTION.      **Sec. 202.      FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT**

**Grays Harbor dredging (88-3-006)**

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for the state's share of costs for Grays Harbor dredging, dike construction, bridge relocation, and related expenses.

(2) Expenditure of moneys from this appropriation is contingent on the authorization of \$40,000,000 and an initial appropriation of at least \$13,000,000 from the United States army corps of engineers and the authorization of at least \$10,000,000 from the local government for the project. Up to \$3,500,000 of the local government contribution for the first year on the project may be composed of property, easements, rent adjustments, and other expenditures specifically for the purposes of this appropriation if approved by the army corps of engineers. State funds shall be disbursed at a rate not to exceed one dollar for every four dollars of federal funds expended by the army corps of engineers and one dollar from other nonstate sources.

(3) Expenditure of moneys from this appropriation is contingent on a cost-sharing arrangement and the execution of a local cooperation agreement between the port of Grays Harbor and the army corps of engineers pursuant to P.L. 99-662, the federal water resources development act of 1986, whereby the corps of engineers will construct the project as authorized by that federal act.

(4) The port of Grays Harbor shall make the best possible effort to acquire additional project funding from nonstate public grants and/or other governmental sources other than those in subsection (2) of this



1 section. Any money, up to \$10,000,000 provided from such sources other  
 2 than those in subsection (2) of this section, shall be used to  
 3 reimburse or replace state building construction account money. In the  
 4 event the project cost is reduced, any resulting reduction or  
 5 reimbursement of nonfederal costs realized by the port of Grays Harbor  
 6 shall be shared proportionally with the state.

7 **Reappropriation:**

8	St Bldg Constr Acct . . . . .	\$	5,688,000
9	Prior Biennia (Expenditures) . . . .	\$	4,312,000
10	Future Biennia (Projected Costs) . .	\$	0
11			-----
12	TOTAL . . . . .	\$	10,000,000

13 NEW SECTION.      **Sec. 203.      FOR THE DEPARTMENT OF COMMUNITY**

14 **DEVELOPMENT**

15 **Housing assistance program (88-5-015)**

16 The appropriations in this section are subject to the following  
 17 conditions and limitations:

18 (1) The \$2,000,000 appropriation from the charitable, educational,  
 19 penal, and reformatory institutions account is provided to promote  
 20 development of at least 120 safe and affordable housing units for  
 21 persons eligible for services from the division of developmental  
 22 disabilities in the department of social and health services. The  
 23 housing assistance program shall convene an advisory group of  
 24 developmental disabilities service agencies and family members to plan  
 25 implementation of this initiative.

26 (2) The department of community development shall conduct a study  
 27 on the feasibility of providing financial guarantees to housing  
 28 authorities. The department shall submit its findings to the  
 29 appropriate legislative committees by December 15, 1993.

30 (3) It is the intent of the legislature that, in addition to the  
 31 moneys provided under subsection (1) of this section, a portion of the  
 32 state building construction account appropriation be used to develop  
 33 safe and affordable housing for the developmentally disabled.

34 **Reappropriation:**

35	St Bldg Constr Acct . . . . .	\$	22,000,000
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36 **Appropriation:**

37	St Bldg Constr Acct . . . . .	\$	34,000,000
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38	CEP & RI Acct . . . . .	\$	2,000,000
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39			-----
40	Subtotal Appropriation . . . . .	\$	36,000,000

41	Prior Biennia (Expenditures) . . . .	\$	35,449,197
----	--------------------------------------	----	------------

42	Future Biennia (Projected Costs) . .	\$	136,000,000
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43			-----
44	TOTAL . . . . .	\$	229,449,197

45 NEW SECTION.      **Sec. 204.      FOR THE DEPARTMENT OF COMMUNITY**

46 **DEVELOPMENT**

47 **A Contemporary Theatre, Seattle (90-1-006)**

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: This reappropriation is provided solely  
3 for the construction or renovation of a new theater in Seattle.

4                   **Reappropriation:**

5 <b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,000,000</b>
6                    Prior Biennia (Expenditures) . . . . .	\$	0
7                    Future Biennia (Projected Costs) . . . . .	\$	0
8		-----
9 <b>TOTAL . . . . .</b>	<b>\$</b>	<b>1,000,000</b>

10           NEW SECTION.       **Sec. 205.       FOR THE DEPARTMENT OF COMMUNITY**  
11 **DEVELOPMENT**

12           **Seattle Center redevelopment:** For upgrading the Coliseum,  
13 including engineering and other studies to determine renovation  
14 alternatives for the Coliseum, the International Fountain mall,  
15 Memorial Stadium, the Center House, the Pacific Arts Center, the Opera  
16 House, and central plant; converting the northwest rooms to a  
17 conference and exhibit facility; adding parking; renovating and  
18 developing open space areas; making improvements to mechanical,  
19 electrical, and other high-priority building systems; and making  
20 general improvements to the site, including but not limited to signs,  
21 fountains, portable stages and fencing **(92-1-019)**

22           The reappropriation in this section shall be matched by moneys from  
23 nonstate sources sufficient to pay at least seventy-five percent of the  
24 total capital costs of these projects.

25                   **Reappropriation:**

26 <b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>6,525,000</b>
27                    Prior Biennia (Expenditures) . . . . .	\$	1,975,000
28                    Future Biennia (Projected Costs) . . . . .	\$	0
29		-----
30 <b>TOTAL . . . . .</b>	<b>\$</b>	<b>8,500,000</b>

31           NEW SECTION.       **Sec. 206.       FOR THE DEPARTMENT OF COMMUNITY**  
32 **DEVELOPMENT**

33           **Mystic Lake Flood Assistance:** For mitigation of development-  
34 induced flooding of the lake **(92-2-000)**

35                   **Reappropriation:**

36 <b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>39,000</b>
37                    Prior Biennia (Expenditures) . . . . .	\$	14,000
38                    Future Biennia (Projected Costs) . . . . .	\$	0
39		-----
40 <b>TOTAL . . . . .</b>	<b>\$</b>	<b>53,000</b>

41           NEW SECTION.       **Sec. 207.       FOR THE DEPARTMENT OF COMMUNITY**  
42 **DEVELOPMENT**

43           **Yakima criminal justice facility:** For a grant to the city of  
44 Yakima for the construction of a new criminal justice facility  
45 **(92-2-001)**

1 The reappropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) Before receiving the grant, the city shall demonstrate to the  
4 satisfaction of the department an ability to complete the construction  
5 of the facility and fund its operation.

6 (2) The grant may not exceed sixty-six percent of the total project  
7 capital costs as determined by the department. The remaining portion  
8 of project capital costs shall be a match provided from nonstate  
9 sources.

10	<b>Reappropriation:</b>		
11	St Bldg Constr Acct . . . . .	\$	3,000,000
12	Prior Biennia (Expenditures) . . . . .	\$	0
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	3,000,000

16 NEW SECTION.      **Sec. 208.      FOR THE DEPARTMENT OF COMMUNITY**  
17 **DEVELOPMENT**

18 **Asian Resource Center:** To construct an Asian Resource Center in  
19 Seattle (92-2-002)

20 This reappropriation shall be matched by at least \$600,000 cash  
21 provided from nonstate sources.

22	<b>Reappropriation:</b>		
23	St Bldg Constr Acct . . . . .	\$	50,000
24	Prior Biennia (Expenditures) . . . . .	\$	100,000
25	Future Biennia (Projected Costs) . . . . .	\$	0
26			-----
27	TOTAL . . . . .	\$	150,000

28 NEW SECTION.      **Sec. 209.      FOR THE DEPARTMENT OF COMMUNITY**  
29 **DEVELOPMENT**

30 **Low-income weatherization:** For the low-income weatherization  
31 program under chapter 70.164 RCW (92-2-005)

32	<b>Reappropriation:</b>		
33	St Bldg Constr Acct . . . . .	\$	3,500,000
34	<b>Appropriation:</b>		
35	St Bldg Constr Acct . . . . .	\$	8,000,000
36	Prior Biennia (Expenditures) . . . . .	\$	4,500,000
37	Future Biennia (Projected Costs) . . . . .	\$	32,000,000
38			-----
39	TOTAL . . . . .	\$	48,000,000

40 NEW SECTION.      **Sec. 210.      FOR THE DEPARTMENT OF COMMUNITY**  
41 **DEVELOPMENT**

42 **Emergency Management Building: Minor works (92-2-009)**

43	<b>Reappropriation:</b>		
44	St Bldg Constr Acct . . . . .	\$	120,000
45	General Fund--Federal . . . . .	\$	69,000

1			-----
2		Subtotal Reappropriation . . . . .	\$ 189,000
3		Prior Biennia (Expenditures) . . . . .	\$ 97,000
4		Future Biennia (Projected Costs) . . . . .	\$ 0
5			-----
6		TOTAL . . . . .	\$ 286,000

7        NEW SECTION.        **Sec. 211.        FOR THE DEPARTMENT OF COMMUNITY**  
8 **DEVELOPMENT**

9        **Snohomish county drainage district number 6:** To purchase drainage  
10 district number 6 and construct a cross-levee on it, in order to  
11 decrease damaging flooding of adjacent lands and to reestablish  
12 wetlands (92-2-011)

13        The reappropriation in this section shall be matched by at least  
14 \$585,000 provided from nonstate sources for capital costs of this  
15 project.

16		<b>Reappropriation:</b>	
17		St Bldg Constr Acct . . . . .	\$ 350,000
18		Prior Biennia (Expenditures) . . . . .	\$ 0
19		Future Biennia (Projected Costs) . . . . .	\$ 0
20			-----
21		TOTAL . . . . .	\$ 350,000

22        NEW SECTION.        **Sec. 212.        FOR THE DEPARTMENT OF COMMUNITY**  
23 **DEVELOPMENT**

24        **Meeker Mansion (92-2-500)**

25        The appropriation in this section is subject to the following  
26 conditions and limitations:

27        (1) The reappropriation shall be matched by at least \$100,000  
28 provided from the Ezra Meeker Historical Society for land acquisition  
29 and development.

30        (2) The department shall consult with the Washington State  
31 Historical Society before expending any portion of this appropriation.

32		<b>Reappropriation:</b>	
33		St Bldg Constr Acct . . . . .	\$ 200,000
34		Prior Biennia (Expenditures) . . . . .	\$ 0
35		Future Biennia (Projected Costs) . . . . .	\$ 0
36			-----
37		TOTAL . . . . .	\$ 200,000

38        NEW SECTION.        **Sec. 213.        FOR THE DEPARTMENT OF COMMUNITY**  
39 **DEVELOPMENT**

40        **Tacoma Educational Enrichment Center (92-2-999)**

41        The reappropriation in this section shall be matched by a  
42 contribution of at least \$2,200,000 provided from the Tacoma school  
43 district or other local government entity for capital costs of this  
44 project. The appropriation in this section is provided to the Tacoma  
45 school district for a facility to be operated under contract by the

1 metropolitan park district of Tacoma. No funds may be expended until  
2 a facility plan has been jointly approved by the Tacoma school district  
3 and the metropolitan park district.

4                   **Reappropriation:**

5	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,500,000</b>
6	Prior Biennia (Expenditures) . . . . .	\$	700,000
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>2,200,000</b>

10           NEW SECTION.           **Sec. 214.       FOR THE DEPARTMENT OF COMMUNITY**  
11 **DEVELOPMENT**

12           **Resource center for the handicapped:** To acquire and improve the  
13 facilities in which the center currently operates **(92-5-000)**

14           The reappropriation in this section is subject to the following  
15 conditions and limitations: No expenditure may be made until an equal  
16 amount of nonstate moneys dedicated to the purchase of the facility  
17 have been raised. The matching money may include lease-purchase  
18 payments made by the center prior to the effective date of this  
19 section.

20                   **Reappropriation:**

21	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,200,000</b>
22	Prior Biennia (Expenditures) . . . . .	\$	0
23	Future Biennia (Projected Costs) . . . . .	\$	0
24			-----
25	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>1,200,000</b>

26           NEW SECTION.           **Sec. 215.       FOR THE DEPARTMENT OF COMMUNITY**  
27 **DEVELOPMENT**

28           **Columbia river dredging feasibility study:** For completing a study  
29 on the feasibility of deepening the navigation channel from Astoria to  
30 Vancouver **(92-5-006)**

31           Expenditure of this reappropriation is contingent on \$1,200,000  
32 from the federal government and \$600,000 from the state of Oregon being  
33 appropriated for the same purpose.

34                   **Reappropriation:**

35	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>600,000</b>
36	Prior Biennia (Expenditures) . . . . .	\$	0
37	Future Biennia (Projected Costs) . . . . .	\$	0
38			-----
39	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>600,000</b>

40           NEW SECTION.           **Sec. 216.       FOR THE DEPARTMENT OF COMMUNITY**  
41 **DEVELOPMENT**

42           **Tears of Joy Theatre (92-5-018)**

43           The reappropriation in this section shall be matched by at least  
44 \$1,950,000 from nonstate sources provided for capital costs of the

1 project. The match may include cash, land value, and other in-kind  
2 contributions.

3 **Reappropriation:**

4	St Bldg Constr Acct . . . . .	\$	1,850,000
5	Prior Biennia (Expenditures) . . . . .	\$	100,000
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	1,950,000

9 NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF COMMUNITY

10 DEVELOPMENT

11 **Carolyn Downs Family Medical Center (92-5-021)**

12 The reappropriation in this section shall be matched by at least  
13 \$2,050,000 provided from nonstate sources for capital costs of this  
14 project.

15 **Reappropriation:**

16	St Bldg Constr Acct . . . . .	\$	500,000
17	Prior Biennia (Expenditures) . . . . .	\$	0
18	Future Biennia (Projected Costs) . . . . .	\$	0
19			-----
20	TOTAL . . . . .	\$	500,000

21 NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF COMMUNITY

22 DEVELOPMENT

23 **Columbia Gorge Interpretive Center (92-5-101)**

24 The reappropriation in this section shall be matched by at least  
25 \$5,000,000 from nonstate sources provided for capital costs of the  
26 project. The match may include cash, land value, and other in-kind  
27 contributions.

28 **Reappropriation:**

29	St Bldg Constr Acct . . . . .	\$	4,500,000
30	Prior Biennia (Expenditures) . . . . .	\$	500,000
31	Future Biennia (Projected Costs) . . . . .	\$	0
32			-----
33	TOTAL . . . . .	\$	5,000,000

34 NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF COMMUNITY

35 DEVELOPMENT

36 **Columbia River Renaissance (93-5-001)**

37 The reappropriation in this section shall be matched by an equal  
38 amount of money from nonstate sources for the same purpose.

39 **Reappropriation:**

40	St Bldg Constr Acct . . . . .	\$	900,000
41	Prior Biennia (Expenditures) . . . . .	\$	900,000
42	Future Biennia (Projected Costs) . . . . .	\$	0
43			-----
44	TOTAL . . . . .	\$	1,800,000

1        NEW SECTION.        **Sec. 220.        FOR THE DEPARTMENT OF COMMUNITY**  
2 **DEVELOPMENT**

3        **Pacific Science Center (93-5-002)**

4        Each dollar expended from the reappropriation in this section shall  
5 be matched by at least three dollars from nonstate sources expended for  
6 the same purpose.

7                    **Reappropriation:**

8	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,061,000</b>
9	Prior Biennia (Expenditures) . . . . .	\$	0
10	Future Biennia (Projected Costs) . . . . .	\$	0
11		-----	
12	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>1,061,000</b>

13        NEW SECTION.        **Sec. 221.        FOR THE DEPARTMENT OF COMMUNITY**  
14 **DEVELOPMENT**

15        **Tri-Cities Trade Center (93-5-003)**

16        The appropriations in this section may be used only for capital  
17 development of an arena multi-purpose facility and adjacent recreation  
18 space in the city of Pasco. These appropriations shall be matched by  
19 at least two million eight hundred thousand dollars provided from  
20 nonstate sources.

21                    **Reappropriation:**

22	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,800,000</b>
23	<b>Appropriation:</b>		
24	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,000,000</b>
25	Prior Biennia (Expenditures) . . . . .	\$	0
26	Future Biennia (Projected Costs) . . . . .	\$	0
27		-----	
28	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>2,800,000</b>

29        NEW SECTION.        **Sec. 222.        FOR THE DEPARTMENT OF COMMUNITY**  
30 **DEVELOPMENT**

31        **Whatcom Museum (93-5-004)**

32        Expenditures from the reappropriation in this section shall not  
33 exceed fifteen percent of the total estimated capital costs of the  
34 project. The remaining portions of the project costs shall be a match  
35 from nonstate sources. The match may include cash and land value  
36 received after January 1, 1990.

37                    **Reappropriation:**

38	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>6,750</b>
39	Prior Biennia (Expenditures) . . . . .	\$	293,250
40	Future Biennia (Projected Costs) . . . . .	\$	0
41		-----	
42	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>300,000</b>

43        NEW SECTION.        **Sec. 223.        FOR THE DEPARTMENT OF COMMUNITY**  
44 **DEVELOPMENT**

1 **Martin Luther King Jr. Memorial (93-5-005)**

2 Each dollar expended from the reappropriation in this section shall  
3 be matched by at least one dollar from other sources expended for the  
4 same purpose.

5 **Reappropriation:**

6	St Bldg Constr Acct . . . . .	\$	100,000
7	Prior Biennia (Expenditures) . . . .	\$	0
8	Future Biennia (Projected Costs) . .	\$	0
9			-----
10	TOTAL . . . . .	\$	100,000

11 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF COMMUNITY**

12 **DEVELOPMENT**

13 **Challenger Learning Center (93-5-006)**

14 The reappropriation in this section is subject to the following  
15 conditions and limitations:

16 (1) The appropriation is provided solely for support of science  
17 education at the Challenger learning center at the museum of flight;  
18 and

19 (2) Each dollar expended from the appropriation in this section  
20 shall be matched by at least one dollar from nonstate sources for the  
21 same purpose.

22 **Reappropriation:**

23	St Bldg Constr Acct . . . . .	\$	500,000
24	Prior Biennia (Expenditures) . . . .	\$	300,000
25	Future Biennia (Projected Costs) . .	\$	0
26			-----
27	TOTAL . . . . .	\$	800,000

28 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF COMMUNITY**

29 **DEVELOPMENT**

30 **Science Hall, Walla Walla (93-5-007)**

31 The reappropriation in this section is provided solely for a grant  
32 to the Downtown Walla Walla Foundation for facade restoration and  
33 preservation of Science Hall, the site of the 1878 constitutional  
34 convention. The appropriation in this section shall be matched by an  
35 equal amount of nonstate moneys.

36 **Reappropriation:**

37	St Bldg Constr Acct . . . . .	\$	75,000
38	Prior Biennia (Expenditures) . . . .	\$	0
39	Future Biennia (Projected Costs) . .	\$	0
40			-----
41	TOTAL . . . . .	\$	75,000

42 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF COMMUNITY**

43 **DEVELOPMENT**

44 **Fire Training Academy preservation (94-1-016)**



1 The appropriation in this section is subject to the following  
 2 conditions and limitations: That portion of the appropriation related  
 3 to underground storage tanks may be expended only after compliance with  
 4 section 107 of this act.

5 **Appropriation:**

6	St Bldg Constr Acct . . . . .	\$	1,350,000
7	Prior Biennia (Expenditures) . . . . .	\$	0
8	Future Biennia (Projected Costs) . . . . .	\$	3,639,904
9			-----
10	TOTAL . . . . .	\$	4,989,904

11 NEW SECTION.      **Sec. 227.      FOR THE DEPARTMENT OF COMMUNITY**  
 12 **DEVELOPMENT**

13 **Emergency management building preservation (94-1-018)**

14 **Appropriation:**

15	St Bldg Constr Acct . . . . .	\$	85,084
16	Prior Biennia (Expenditures) . . . . .	\$	0
17	Future Biennia (Projected Costs) . . . . .	\$	200,000
18			-----
19	TOTAL . . . . .	\$	285,084

20 NEW SECTION.      **Sec. 228.      FOR THE DEPARTMENT OF COMMUNITY**  
 21 **DEVELOPMENT**

22 **Public works trust fund loans (94-2-001)**

23 The appropriation in this section is subject to the following  
 24 conditions and limitations:

25 (1) \$7,000,000 of the reappropriation is provided solely for the  
 26 purposes of chapter 314, Laws of 1991.

27 (2) \$7,500,000 of the appropriation may be used for projects  
 28 authorized in House Bill No. 1790 (chapter 3, Laws of 1993).

29 **Reappropriation:**

30	Public Works Assistance Acct . . . . .	\$	76,357,632
----	--	----	------------

31 **Appropriation:**

32	Public Works Assistance Acct . . . . .	\$	93,876,640
33	Prior Biennia (Expenditures) . . . . .	\$	81,376,520
34	Future Biennia (Projected Costs) . . . . .	\$	583,400,000
35			-----
36	TOTAL . . . . .	\$	835,010,792

37 NEW SECTION.      **Sec. 229.      FOR THE DEPARTMENT OF COMMUNITY**  
 38 **DEVELOPMENT**

39 **Affordable housing program (94-2-019)**

40 **Reappropriation:**

41	St Bldg Constr Acct . . . . .	\$	6,000,000
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42 **Appropriation:**

43	St Bldg Constr Acct . . . . .	\$	8,000,000
44	Prior Biennia (Expenditures) . . . . .	\$	2,000,000
45	Future Biennia (Projected Costs) . . . . .	\$	24,000,000

1  
2 TOTAL . . . . . \$ 40,000,000 -----

3 NEW SECTION.      **Sec. 230.**      **FOR THE DEPARTMENT OF COMMUNITY**  
4 **DEVELOPMENT**

5 **Building for the arts-Phases 1 and 2 (92-5-100) (94-2-021)**

6 For grants to local performing arts and art museum organizations  
7 for facility improvements or additions.

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (1) Grants are limited to the following projects:

11 **Phase 1 (92-5-100)**

	Estimated Total	State	State
	Capital Cost	Grant	Share
			@ 15%
15 Seattle Children's Theatre	\$ 8,000,000	\$ 1,200,000	15%
16 Admiral Theatre (Bremerton)	\$ 4,261,000	\$ 639,000	15%
17 Pacific Northwest Ballet	\$ 7,500,000	\$ 1,125,000	15%
18 Seattle Symphony	\$ 54,000,000	\$ 8,100,000	15%
19 Seattle Repertory Theatre			
20 (Phase 1)	\$ 4,000,000	\$ 600,000	15%
21 Intiman Theatre	\$ 800,000	\$ 120,000	15%
22 Broadway Theatre District			
23 (Tacoma)	\$ 11,800,000	\$ 1,770,000	15%
24 Allied Arts of Yakima	\$ 500,000	\$ 75,000	15%
25 Spokane Art School	\$ 454,000	\$ 68,000	15%
26 Seattle Art Museum	\$ 4,862,500	\$ 729,000	15%
27 Total	\$ 96,177,500	\$14,426,000	

28 **Phase 2 (94-2-021)**

	Estimated Total	State	State
	Capital Cost	Grant	Share
			@ 15%
32 Bainbridge Performing			
33 Arts Center	\$ 1,200,000	\$ 180,000	15%
34 The Children's Museum	\$ 2,850,000	\$ 427,500	15%
35 Everett Community Theatre	\$ 12,119,063	\$ 1,817,859	15%
36 Kirkland Center for			
37 the Performing Arts	\$ 2,500,000	\$ 375,000	15%
38 Makah Cultural and			
39 Research Center	\$ 1,600,000	\$ 240,000	15%
40 Mount Baker Theatre Center	\$ 1,581,000	\$ 237,150	15%
41 Seattle Group Theatre	\$ 334,751	\$ 50,213	15%
42 Seattle Opera Association	\$ 985,000	\$ 147,750	15%
43 Seattle Repertory Theatre			
44 (Phase 2)	\$ 4,000,000	\$ 600,000	15%
45 Tacoma Little Theatre	\$ 1,250,000	\$ 187,500	15%
46 Valley Museum of Northwest			
47 Art	\$ 1,100,000	\$ 165,000	15%
48 Village Theatre	\$ 6,000,000	\$ 900,000	15%
49 The Washington Center			
50 for the Performing Arts	\$ 400,000	\$ 60,000	15%

1 Whidbey Island Center  
 2 for the Arts \$ 1,200,000 \$ 180,000 15%  
 3 Total \$ 38,119,814 \$ 5,567,972

4 (2) The state grant may provide no more than fifteen percent of the  
 5 estimated total capital cost or actual total capital cost of the  
 6 project, whichever is less. The remaining portions of project capital  
 7 costs shall be a match from nonstate sources. The match may include  
 8 cash and land value.

9 (3) State funding shall be distributed to projects in the order in  
 10 which matching requirements have been met.

11 (4) The department shall submit a list of recommended performing  
 12 arts, museum, and cultural organization projects for funding in the  
 13 1995-97 capital budget. The list shall result from a competitive  
 14 grants program developed by the department providing for:

15 (a) A maximum state funding amount of \$4 million in the 1995-97  
 16 biennium for new projects not previously authorized by the legislature.  
 17 Maximum state grant awards shall be limited to fifteen percent of the  
 18 total cost of each qualified project;

19 (b) Uniform criteria for the selection of projects and awarding of  
 20 grants. The criteria shall address, at a minimum: The administrative  
 21 and financial capability of the organization to complete and operate  
 22 the project; local community support for the project; the contribution  
 23 the project makes to the diversity of performing arts, museum, and  
 24 cultural organizations operating in the state; and the geographic  
 25 distribution of projects; and

26 (c) A process to provide information describing application  
 27 procedures to performing arts, museum, and cultural organizations  
 28 state-wide.

29 The department may consult with and utilize existing arts  
 30 organizations to assist with developing the grant criteria and  
 31 administering the grant program.

32 **Reappropriation:**  
 33 St Bldg Constr Acct . . . . . \$ 9,475,000  
 34 **Appropriation:**  
 35 St Bldg Constr Acct . . . . . \$ 5,961,086  
 36 Prior Biennia (Expenditures) . . . . \$ 1,773,900  
 37 Future Biennia (Projected Costs) . . \$ 2,783,986  
 38 -----  
 39 TOTAL . . . . . \$ 19,993,972

40 NEW SECTION. Sec. 231. FOR THE DEPARTMENT OF COMMUNITY  
 41 DEVELOPMENT

42 **Emergency management building replacement predesign (94-2-026)**

43 The appropriation in this section may be expended solely to conduct  
 44 a predesign of the project described in this section in accordance with  
 45 the predesign manual published by the office of financial management.  
 46 Future appropriations for this project are subject to the submittal of  
 47 completed predesign requirements on or before July 1, 1994.

48 **Appropriation:**  
 49 St Bldg Constr Acct . . . . . \$ 53,425  
 50 Prior Biennia (Expenditures) . . . . \$ 0  
 51 Future Biennia (Projected Costs) . . \$ 8,900,000  
 52 -----

1 TOTAL . . . . . \$ 8,953,425

2 NEW SECTION. Sec. 232. FOR THE DEPARTMENT OF COMMUNITY  
3 DEVELOPMENT

4 Tall ships tourist attraction (86-4-002)

5 The reappropriation in this section is subject to the following  
6 conditions and limitations:

7 (1) The reappropriation is provided solely to contract with the  
8 Grays Harbor Historical Seaport Authority to design and construct a  
9 tall ship tourist attraction.

10 (2) The reappropriation shall be matched by at least \$513,105 from  
11 nonstate sources provided solely for capital costs of the project. The  
12 match may include cash and in-kind contributions, but may not include  
13 cash or in-kind contributions used to match other state moneys provided  
14 to the Grays Harbor Historical Seaport Authority.

15 (3) The department shall ensure that the state's interest is  
16 protected by requiring that if the tall ship tourist attraction is sold  
17 or its use is changed, the Grays Harbor Historical Seaport Authority  
18 shall return to the state of Washington an amount equal to the state's  
19 total contribution to the project.

20 (4) The reappropriation in this subsection is subject to the  
21 conditions and limitations of section 1017(2)(b) of this act.

22 Reappropriation:

23	St Bldg Constr Acct . . . . .	\$	200,000
24	Prior Biennia (Expenditures) . . . .	\$	800,000
25	Future Biennia (Projected Costs) . .	\$	0
26			-----
27	TOTAL . . . . .	\$	1,000,000

28 NEW SECTION. Sec. 233. FOR THE DEPARTMENT OF COMMUNITY  
29 DEVELOPMENT

30 Historic community theaters (90-5-014)

31 The reappropriation in this section is provided solely for grants  
32 to preserve historic community theaters. No portion of the  
33 reappropriation in this section may be spent unless an equal amount  
34 from nonstate sources is provided for the same purposes. No more than  
35 \$50,000 of the total amount shall be expended for renovation of the  
36 Admiral Theatre in West Seattle.

37 Reappropriation:

38	St Bldg Constr Acct . . . . .	\$	25,000
39	Prior Biennia (Expenditures) . . . .	\$	475,000
40	Future Biennia (Projected Costs) . .	\$	0
41			-----
42	TOTAL . . . . .	\$	500,000

43 NEW SECTION. Sec. 234. FOR THE DEPARTMENT OF COMMUNITY  
44 DEVELOPMENT

45 Childhaven: Therapeutic Child Day Treatment and Family Support  
46 Center (94-2-051)

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) The appropriation is provided solely for the capital costs of  
4 a new facility to house a treatment program for abused and neglected  
5 preschool children.

6 (2) Each dollar expended from the appropriation shall be matched by  
7 at least five dollars from nonstate sources for the same purpose.

8 **Appropriation:**

9	St Bldg Constr Acct . . . . .	\$	975,000
10	Prior Biennia (Expenditures) . . . . .	\$	0
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	975,000

14 NEW SECTION.      **Sec. 235.      FOR THE DEPARTMENT OF COMMUNITY**  
15 **DEVELOPMENT**

16 **Daybreak Star Center Remodel (94-2-100)**

17 **Appropriation:**

18	St Bldg Constr Acct . . . . .	\$	227,000
19	Prior Biennia (Expenditures) . . . . .	\$	0
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	TOTAL . . . . .	\$	227,000

23 NEW SECTION.      **Sec. 236.      FOR THE DEPARTMENT OF COMMUNITY**  
24 **DEVELOPMENT**

25 **Sisters of Visitation Monastery and Retreat Center:** For the City  
26 of Federal Way to provide up to fifteen percent of the cost of  
27 acquiring the Sisters of Visitation Monastery and Retreat Center.

28 The appropriation in this section is subject to the following  
29 conditions and limitations: The city of Federal Way shall ensure  
30 public access to the grounds of the monastery and retreat center during  
31 standard accepted park operating hours.

32 **Appropriation:**

33	St Bldg Constr Acct . . . . .	\$	405,000
34	Prior Biennia (Expenditures) . . . . .	\$	0
35	Future Biennia (Projected Costs) . . . . .	\$	0
36			-----
37	TOTAL . . . . .	\$	405,000

38 NEW SECTION.      **Sec. 237.      FOR THE DEPARTMENT OF COMMUNITY**  
39 **DEVELOPMENT**

40 **Sand Point Naval Station Planning:** For the city of Seattle for  
41 community liaison committee planning related to future use of the Sand  
42 Point Naval Station on Lake Washington. No more than one percent of  
43 the appropriation may be expended by the department of community  
44 development and the city of Seattle for administrative costs.

45 **Appropriation:**

1	St Bldg Constr Acct . . . . .	\$	30,000
2	Prior Biennia (Expenditures) . . . . .	\$	0
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	30,000

6        NEW SECTION.        **Sec. 238.        FOR THE DEPARTMENT OF COMMUNITY**  
7 **DEVELOPMENT**

8        **Bigelow House:** For restoration and renovation of this historic  
9 home to accommodate public visitors.

10        The appropriation in this section is contingent on the project  
11 being owned and operated by a public or nonprofit organization.

12                    **Appropriation:**

13	St Bldg Constr Acct . . . . .	\$	308,000
14	Prior Biennia (Expenditures) . . . . .	\$	0
15	Future Biennia (Projected Costs) . . . . .	\$	0
16			-----
17	TOTAL . . . . .	\$	308,000

18        NEW SECTION.        **Sec. 239.        FOR THE DEPARTMENT OF COMMUNITY**  
19 **DEVELOPMENT**

20        **Camp North Bend:** For restoration of the historic Camp North Bend  
21 (Camp Waskowitz) owned and operated by the Highline school district as  
22 an environmental education center.

23        The appropriation in this section shall be matched by \$100,000  
24 provided from nonstate sources for capital costs of this project.

25                    **Appropriation:**

26	St Bldg Constr Acct . . . . .	\$	200,000
27	Prior Biennia (Expenditures) . . . . .	\$	0
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	200,000

31        NEW SECTION.        **Sec. 240.        FOR THE DEPARTMENT OF COMMUNITY**  
32 **DEVELOPMENT**

33        **Camelot Community Flooding Assistance:** To provide financial  
34 assistance to King county to relieve flooding in the Camelot community.

35        The appropriation in this section is subject to the following  
36 conditions and limitations: Each dollar expended from the  
37 appropriation shall be matched by at least five dollars from nonstate  
38 sources for the same purpose.

39                    **Appropriation:**

40	St Bldg Constr Acct . . . . .	\$	75,000
41	Prior Biennia (Expenditures) . . . . .	\$	0
42	Future Biennia (Projected Costs) . . . . .	\$	0
43			-----
44	TOTAL . . . . .	\$	75,000

1            NEW SECTION.        **Sec. 241.        FOR THE DEPARTMENT OF COMMUNITY**  
2 **DEVELOPMENT**

3            **Olympic Peninsula Natural History Museum:** For development of the  
4 museum.

5            The appropriation in this section is subject to the following  
6 conditions and limitations:

7            (1) Each two dollars expended from this appropriation shall be  
8 matched by at least one dollar from other sources. The match may  
9 include cash, land, and in-kind donations.

10           (2) It is the intent of the legislature that this appropriation  
11 represents a one time grant for this project.

12                    **Appropriation:**

13                    St Bldg Constr Acct . . . . .	\$	300,000
14                    Prior Biennia (Expenditures) . . . .	\$	0
15                    Future Biennia (Projected Costs) . .	\$	0
16		-----
17                    TOTAL . . . . .	\$	300,000

18            NEW SECTION.        **Sec. 242.        FOR THE DEPARTMENT OF COMMUNITY**  
19 **DEVELOPMENT**

20            **Kitsap Mental Health Services**

21            The appropriation in this section is subject to the following  
22 conditions and limitations: Each dollar expended from the  
23 appropriation shall be matched by at least eight dollars from nonstate  
24 sources for the same purpose.

25                    **Appropriation:**

26                    St Bldg Constr Acct . . . . .	\$	500,000
27                    Prior Biennia (Expenditures) . . . .	\$	0
28                    Future Biennia (Projected Costs) . .	\$	0
29		-----
30                    TOTAL . . . . .	\$	500,000

31            NEW SECTION.        **Sec. 243.        FOR THE DEPARTMENT OF COMMUNITY**  
32 **DEVELOPMENT**

33            **Thorp Grist Mill:** To develop the ice pond park and provide  
34 facilities to accommodate public access.

35            The appropriation in this section shall be matched by at least  
36 \$100,000 from nonstate and nonfederal sources. The match may include  
37 cash or in-kind contributions. The department shall assist the Thorp  
38 Mill Town Historical Preservation Society in soliciting moneys from the  
39 intermodal surface transportation efficiency act to support the  
40 project.

41                    **Appropriation:**

42                    St Bldg Constr Acct . . . . .	\$	100,000
43                    Prior Biennia (Expenditures) . . . .	\$	30,000
44                    Future Biennia (Projected Costs) . .	\$	0
45		-----
46                    TOTAL . . . . .	\$	130,000

1        NEW SECTION.        **Sec. 244.        FOR THE DEPARTMENT OF COMMUNITY**  
 2 **DEVELOPMENT**

3        **Seventh Street Hoquiam Theatre (90-2-008)**

4        The appropriation in this section is subject to the following  
 5 conditions and limitations: The appropriation shall be matched by at  
 6 least \$400,000 from nonstate sources. The match may include cash or  
 7 in-kind contributions.

8                **Appropriation:**

9	St Bldg Constr Acct . . . . .	\$	300,000
10	Prior Biennia (Expenditures) . . . . .	\$	250,000
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	550,000

14        NEW SECTION.        **Sec. 245.        FOR THE DEPARTMENT OF COMMUNITY**  
 15 **DEVELOPMENT**

16        **Boren Field Repairs:** To provide financial assistance to the  
 17 Seattle school district for repairs to Boren Field.

18        The appropriation in this section shall be matched by at least  
 19 \$50,000 from nonstate sources.

20                **Appropriation:**

21	St Bldg Constr Acct . . . . .	\$	275,000
22	Prior Biennia (Expenditures) . . . . .	\$	0
23	Future Biennia (Projected Costs) . . . . .	\$	0
24			-----
25	TOTAL . . . . .	\$	275,000

26        NEW SECTION.        **Sec. 246.        FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**  
 27 **Complete Labor and Industries Headquarters Building in Tumwater**  
 28 **(90-4-004)**

29                **Reappropriation:**

30	L&I Constr Acct . . . . .	\$	900,000
31	Prior Biennia (Expenditures) . . . . .	\$	62,100,000
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	63,000,000

35        NEW SECTION.        **Sec. 247.        FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 36 **SERVICES**

37        **Minor projects for Division of Alcohol and Substance Abuse**  
 38 **(90-3-010)**

39                **Reappropriation:**

40	CEP & RI Acct . . . . .	\$	336,728
41	Prior Biennia (Expenditures) . . . . .	\$	13,272
42	Future Biennia (Projected Costs) . . . . .	\$	0
43			-----
44	TOTAL . . . . .	\$	350,000



1        NEW SECTION.    **Sec. 248.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
2 **SERVICES**

3        **Echo Glen Childrens' Center:    Security improvements (90-5-002)**

4        The appropriation in this section is subject to the conditions and  
5 limitations of section 1017(2) (a) and (b) of this act.

6                **Reappropriation:**

7	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>475,000</b>
8	Prior Biennia (Expenditures) . . . . .	\$	25,000
9	Future Biennia (Projected Costs) . . . . .	\$	0
10		-----	
11	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>500,000</b>

12        NEW SECTION.    **Sec. 249.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
13 **SERVICES**

14        **Western State Hospital--Ward phase 5 remodel (92-1-314)**

15                **Reappropriation:**

16	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>12,669,000</b>
17	Prior Biennia (Expenditures) . . . . .	\$	1,000,000
18	Future Biennia (Projected Costs) . . . . .	\$	0
19		-----	
20	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>13,669,000</b>

21        NEW SECTION.    **Sec. 250.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
22 **SERVICES**

23        **Eastern State Hospital--Ward phase 3 remodel (92-1-340)**

24                **Reappropriation:**

25	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>6,328,000</b>
26	Prior Biennia (Expenditures) . . . . .	\$	1,250,000
27	Future Biennia (Projected Costs) . . . . .	\$	0
28		-----	
29	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>7,578,000</b>

30        NEW SECTION.    **Sec. 251.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
31 **SERVICES**

32        **Minor projects for Alcohol and Substance Abuse Division (92-2-010)**

33                **Reappropriation:**

34	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>375,000</b>
35	Prior Biennia (Expenditures) . . . . .	\$	102,840
36	Future Biennia (Projected Costs) . . . . .	\$	0
37		-----	
38	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>477,840</b>

39        NEW SECTION.    **Sec. 252.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
40 **SERVICES**

1 Maple Lane School: Construct a 64-bed, level one security facility  
2 (92-2-225)

3 Reappropriation:

4 St Bldg Constr Acct . . . . . \$ 6,215,800  
5 Prior Biennia (Expenditures) . . . . \$ 500,000  
6 Future Biennia (Projected Costs) . . \$ 0  
7 -----  
8 TOTAL . . . . . \$ 6,715,800

9 NEW SECTION. Sec. 253. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
10 SERVICES

11 Maple Lane School: Construct 48-bed, level 2 security facility  
12 (92-2-230)

13 Reappropriation:

14 St Bldg Constr Acct . . . . . \$ 1,553,500  
15 Prior Biennia (Expenditures) . . . . \$ 1,553,500  
16 Future Biennia (Projected Costs) . . \$ 0  
17 -----  
18 TOTAL . . . . . \$ 3,107,000

19 NEW SECTION. Sec. 254. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
20 SERVICES

21 Child Study and Treatment Center: Design and construct high school  
22 (92-2-319)

23 Reappropriation:

24 St Bldg Constr Acct . . . . . \$ 3,825,000  
25 Prior Biennia (Expenditures) . . . . \$ 617,300  
26 Future Biennia (Projected Costs) . . \$ 0  
27 -----  
28 TOTAL . . . . . \$ 4,442,300

29 NEW SECTION. Sec. 255. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
30 SERVICES

31 Child care facilities for state employees, including higher  
32 education employees (92-4-050)

33 Reappropriation:

34 Appropriation:

35 St Bldg Constr Acct . . . . . \$ 1,700,000  
36 St Bldg Constr Acct . . . . . \$ 1,000,000  
37 Prior Biennia (Expenditures) . . . . \$ 800,000  
38 Future Biennia (Projected Costs) . . \$ 0  
39 -----  
40 TOTAL . . . . . \$ 3,500,000

41 NEW SECTION. Sec. 256. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
42 SERVICES

1           **Minor capital preservation (94-1-004)**  
2           **Reappropriation:**  
3           CEP & RI Acct . . . . . \$       1,261,951  
4           **Appropriation:**  
5           St Bldg Constr Acct . . . . . \$        928,000  
6           CEP & RI Acct . . . . . \$       3,000,000  
7  
8                    Subtotal Appropriation . . . . . \$       3,928,000  
9           Prior Biennia (Expenditures) . . . . \$       3,735,931  
10          Future Biennia (Projected Costs) . . \$       22,727,750  
11  
12                    TOTAL . . . . . \$       31,653,632

13           NEW SECTION.   **Sec. 257. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
14 **SERVICES**

15           **Environmental management and planning (94-1-005)**  
16           **Reappropriation:**  
17           CEP & RI Acct . . . . . \$       137,576  
18           Prior Biennia (Expenditures) . . . . \$       221,424  
19           Future Biennia (Projected Costs) . . \$            0  
20  
21                    TOTAL . . . . . \$       359,000

22           NEW SECTION.   **Sec. 258. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
23 **SERVICES**

24           **Energy conservation management and planning (94-1-006)**  
25           **Reappropriation:**  
26           CEP & RI Acct . . . . . \$       230,476  
27           Prior Biennia (Expenditures) . . . . \$       330,624  
28           Future Biennia (Projected Costs) . . \$            0  
29  
30                    TOTAL . . . . . \$       561,100

31           NEW SECTION.   **Sec. 259. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
32 **SERVICES**

33           **Emergency repairs (94-1-007)**  
34           **Appropriation:**  
35           CEP & RI Acct . . . . . \$       250,000  
36           Prior Biennia (Expenditures) . . . . \$            0  
37           Future Biennia (Projected Costs) . . \$       1,266,250  
38  
39                    TOTAL . . . . . \$       1,516,250

40           NEW SECTION.   **Sec. 260. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
41 **SERVICES**

42           **Chlorofluorocarbon abatement (94-1-008)**

1	<b>Appropriation:</b>	
2	CEP & RI Acct . . . . .	\$ 100,000
3	Prior Biennia (Expenditures) . . . . .	\$ 0
4	Future Biennia (Projected Costs) . . . . .	\$ 250,000
5		-----
6	TOTAL . . . . .	\$ 350,000

7 NEW SECTION. **Sec. 261. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
8 **SERVICES**

9 **Predesign for future projects (94-1-009)**

10 The agency shall conduct a predesign of future projects in  
11 accordance with the predesign manual published by the office of  
12 financial management. Future appropriations for these projects are  
13 subject to the submittal of completed predesign requirements on or  
14 before July 1, 1994.

15	<b>Appropriation:</b>	
16	St Bldg Constr Acct . . . . .	\$ 350,000
17	Prior Biennia (Expenditures) . . . . .	\$ 0
18	Future Biennia (Projected Costs) . . . . .	\$ 0
19		-----
20	TOTAL . . . . .	\$ 350,000

21 NEW SECTION. **Sec. 262. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
22 **SERVICES**

23 **Minor projects for Juvenile Rehabilitation Division (94-1-020)**

24	<b>Reappropriation:</b>	
25	CEP & RI Acct . . . . .	\$ 245,719
26	<b>Appropriation:</b>	
27	St Bldg Constr Acct . . . . .	\$ 2,079,600
28	Prior Biennia (Expenditures) . . . . .	\$ 1,177,843
29	Future Biennia (Projected Costs) . . . . .	\$ 11,237,000
30		-----
31	TOTAL . . . . .	\$ 14,740,162

32 NEW SECTION. **Sec. 263. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
33 **SERVICES**

34 **Minor projects for Mental Health Division (94-1-030)**

35	<b>Reappropriation:</b>	
36	CEP & RI Acct . . . . .	\$ 621,164
37	<b>Appropriation:</b>	
38	St Bldg Constr Acct . . . . .	\$ 1,845,300
39	Prior Biennia (Expenditures) . . . . .	\$ 74,872
40	Future Biennia (Projected Costs) . . . . .	\$ 15,338,000
41		-----
42	TOTAL . . . . .	\$ 17,879,336

1 NEW SECTION. Sec. 264. FOR THE DEPARTMENT OF SOCIAL AND HEALTH

2 SERVICES

3 Minor projects for Developmental Disabilities Division (94-1-040)

4 Reappropriation:

5 CEP & RI Acct . . . . . \$ 203,902

6 Appropriation:

7 CEP & RI Acct . . . . . \$ 1,361,500

8 Prior Biennia (Expenditures) . . . \$ 504,596

9 Future Biennia (Projected Costs) . . \$ 14,389,000

10 -----

11 TOTAL . . . . . \$ 16,458,998

12 NEW SECTION. Sec. 265. FOR THE DEPARTMENT OF SOCIAL AND HEALTH

13 SERVICES

14 Removal of underground storage tanks (94-1-060)

15 That portion of the appropriation related to underground storage  
16 tanks may be expended only after compliance with section 107 of this  
17 act.

18 Reappropriation:

19 CEP & RI Acct . . . . . \$ 40,290

20 Appropriation:

21 CEP & RI Acct . . . . . \$ 410,000

22 Prior Biennia (Expenditures) . . . \$ 104,710

23 Future Biennia (Projected Costs) . . \$ 350,000

24 -----

25 TOTAL . . . . . \$ 905,000

26 NEW SECTION. Sec. 266. FOR THE DEPARTMENT OF SOCIAL AND HEALTH

27 SERVICES

28 Maple Lane School: Remodel of administrative building (94-1-127)

29 The appropriation in this section is subject to the following  
30 conditions and limitations: The department shall preserve the  
31 architectural style of the entrance to the building to the extent  
32 feasible.

33 Appropriation:

34 St Bldg Constr Acct . . . . . \$ 3,273,500

35 Prior Biennia (Expenditures) . . . \$ 0

36 Future Biennia (Projected Costs) . . \$ 0

37 -----

38 TOTAL . . . . . \$ 3,273,500

39 NEW SECTION. Sec. 267. FOR THE DEPARTMENT OF SOCIAL AND HEALTH

40 SERVICES

41 Fircrest School: Remodel apartment building (94-1-142)

42 Appropriation:

43 CEP & RI Acct . . . . . \$ 2,133,112

1	Prior Biennia (Expenditures) . . . . .	\$	0
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	2,133,112

5        NEW SECTION.    **Sec. 268.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
6 **SERVICES**

7        **Maintenance management and planning (94-1-150)**

8	<b>Reappropriation:</b>		
9	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>109,947</b>
10	<b>Appropriation:</b>		
11	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>309,500</b>
12	Prior Biennia (Expenditures) . . . . .	\$	182,853
13	Future Biennia (Projected Costs) . . . . .	\$	518,000
14			-----
15	TOTAL . . . . .	\$	1,120,300

16        NEW SECTION.    **Sec. 269.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
17 **SERVICES**

18        **Maple Lane School: Design and construct a wastewater treatment**  
19 **plant (94-1-201)**

20	<b>Appropriation:</b>		
21	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>772,500</b>
22	Prior Biennia (Expenditures) . . . . .	\$	0
23	Future Biennia (Projected Costs) . . . . .	\$	0
24			-----
25	TOTAL . . . . .	\$	772,500

26        NEW SECTION.    **Sec. 270.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
27 **SERVICES**

28        **Naselle Youth Camp: Design and construct a water system (94-1-202)**

29	<b>Appropriation:</b>		
30	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,165,694</b>
31	Prior Biennia (Expenditures) . . . . .	\$	0
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	1,165,694

35        NEW SECTION.    **Sec. 271.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
36 **SERVICES**

37        **Echo Glen Children's Center: Remodel and construct addition to**  
38 **clinic (94-1-207)**

39	<b>Appropriation:</b>		
40	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,086,614</b>
41	Prior Biennia (Expenditures) . . . . .	\$	0
42	Future Biennia (Projected Costs) . . . . .	\$	0

1  
2 TOTAL . . . . . \$ 1,086,614

3 NEW SECTION. Sec. 272. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
4 SERVICES

5 Medical Lake: Replace wastewater treatment plant (94-1-301)

6 The appropriation in this section shall not be expended until the  
7 capital project review requirements of section 1015 of this act have  
8 been met.

9 Appropriation:

10	St Bldg Constr Acct . . . . .	\$	750,444
11	Prior Biennia (Expenditures) . . . .	\$	0
12	Future Biennia (Projected Costs) . .	\$	7,250,000
13			-----
14	TOTAL . . . . .	\$	8,000,444

15 NEW SECTION. Sec. 273. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
16 SERVICES

17 Child Study and Treatment Center: Remodel administration building  
18 (94-1-306)

19 Appropriation:

20	CEP & RI Acct . . . . .	\$	777,600
21	Prior Biennia (Expenditures) . . . .	\$	0
22	Future Biennia (Projected Costs) . .	\$	0
23			-----
24	TOTAL . . . . .	\$	777,600

25 NEW SECTION. Sec. 274. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
26 SERVICES

27 Western State Hospital: Remodel ward, phase 6 (94-1-316)

28 The appropriation in this section shall not be expended until the  
29 capital project review requirements of section 1015 of this act have  
30 been met.

31 Appropriation:

32	St Bldg Constr Acct . . . . .	\$	12,151,000
33	Prior Biennia (Expenditures) . . . .	\$	0
34	Future Biennia (Projected Costs) . .	\$	0
35			-----
36	TOTAL . . . . .	\$	12,151,000

37 NEW SECTION. Sec. 275. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
38 SERVICES

39 Eastern State Hospital: Remodel ward, phase 4 (94-1-341)

40 The appropriation in this section shall not be expended until the  
41 capital project review requirements of section 1015 of this act have  
42 been met.

1	<b>Appropriation:</b>		
2	St Bldg Constr Acct . . . . .	\$	9,266,900
3	Prior Biennia (Expenditures) . . . . .	\$	0
4	Future Biennia (Projected Costs) . . . . .	\$	0
5			-----
6	TOTAL . . . . .	\$	9,266,900

7 NEW SECTION. Sec. 276. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
8 SERVICES

9 Frances H. Morgan Center: Remodel facility (94-1-402)

10	<b>Appropriation:</b>		
11	St Bldg Constr Acct . . . . .	\$	1,721,300
12	Prior Biennia (Expenditures) . . . . .	\$	0
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	1,721,300

16 NEW SECTION. Sec. 277. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
17 SERVICES

18 Western State Hospital: Sanitary sewer (88-2-400)

19 The appropriation in this section is subject to the conditions and  
20 limitations of section 1017(2) (a) and (b) of this act.

21	<b>Reappropriation:</b>		
22	St Bldg Constr Acct . . . . .	\$	190,000
23	Prior Biennia (Expenditures) . . . . .	\$	2,119,238
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	2,309,238

27 NEW SECTION. Sec. 278. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
28 SERVICES

29 Referendum 37: For handicapped facilities construction pursuant to  
30 chapter 43.99C RCW (79-3-001)

31	<b>Reappropriation:</b>		
32	St Bldg Constr Acct . . . . .	\$	75,000
33	Prior Biennia (Expenditures) . . . . .	\$	46,927
34	Future Biennia (Projected Costs) . . . . .	\$	0
35			-----
36	TOTAL . . . . .	\$	121,927

37 NEW SECTION. Sec. 279. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
38 SERVICES

39 Naselle Youth Camp: Eagle Lodge Replacement

40	<b>Appropriation:</b>		
41	St Bldg Constr Acct . . . . .	\$	2,100,000



1	Prior Biennia (Expenditures) . . . . .	\$	0
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	2,100,000

5 NEW SECTION. **Sec. 280. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
6 **SERVICES**

7 **Green Hill School Repairs**

8 The appropriation in this section is provided for minor repairs,  
9 including but not limited to fire and safety code repairs, and kitchen  
10 roof repair or replacement.

11	<b>Appropriation:</b>		
12	St Bldg Constr Acct . . . . .	\$	240,000
13	Prior Biennia (Expenditures) . . . . .	\$	0
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	240,000

17 NEW SECTION. **Sec. 281. FOR THE DEPARTMENT OF HEALTH**

18 **Referendum 38 water bonds (86-2-099)**

19	<b>Reappropriation:</b>		
20	LIRA, Water Sup Fac . . . . .	\$	5,366,855
21	Prior Biennia (Expenditures) . . . . .	\$	3,742,099
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	9,108,954

25 NEW SECTION. **Sec. 282. FOR THE DEPARTMENT OF HEALTH**

26 **Laboratory expansion, phase 2 (92-2-001)**

27 The appropriation in this section shall not be expended until the  
28 capital project review requirements of section 1015 of this act have  
29 been met.

30	<b>Reappropriation:</b>		
31	St Bldg Constr Acct . . . . .	\$	780,000
32	<b>Appropriation:</b>		
33	St Bldg Constr Acct . . . . .	\$	12,583,468
34	Prior Biennia (Expenditures) . . . . .	\$	420,000
35	Future Biennia (Projected Costs) . . . . .	\$	0
36			-----
37	TOTAL . . . . .	\$	13,783,468

38 NEW SECTION. **Sec. 283. FOR THE DEPARTMENT OF HEALTH**

39 **Fircrest Campus: Preservation of health laboratory (94-1-001)**

40	<b>Reappropriation:</b>		
41	CEP & RI Acct . . . . .	\$	251,318
42	<b>Appropriation:</b>		
43	CEP & RI Acct . . . . .	\$	615,000

1	Prior Biennia (Expenditures) . . . . .	\$	0
2	Future Biennia (Projected Costs) . . . . .	\$	2,043,460
3			-----
4	TOTAL . . . . .	\$	2,909,778

5 NEW SECTION. **Sec. 284. FOR THE DEPARTMENT OF HEALTH**

6 **Remodel regional office in Wenatchee (94-1-002)**

7 **Appropriation:**

8	CEP & RI Acct . . . . .	\$	91,947
9	Prior Biennia (Expenditures) . . . . .	\$	0
10	Future Biennia (Projected Costs) . . . . .	\$	0
11			-----
12	TOTAL . . . . .	\$	91,947

13 NEW SECTION. **Sec. 285. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

14 **Complete facility improvements on building nine at Soldiers' Home**  
 15 **(90-1-009)**

16 **Reappropriation:**

17	CEP & RI Acct . . . . .	\$	150,000
18	Prior Biennia (Expenditures) . . . . .	\$	0
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	150,000

22 NEW SECTION. **Sec. 286. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

23 **Minor works at veterans' homes (92-2-008)**

24 **Reappropriation:**

25	CEP & RI Acct . . . . .	\$	30,000
26	Prior Biennia (Expenditures) . . . . .	\$	0
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	30,000

30 NEW SECTION. **Sec. 287. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

31 **Underground storage tank replacement (92-1-001)**

32 That portion of the appropriation related to underground storage  
 33 tanks may be expended only after compliance with section 107 of this  
 34 act.

35 **Reappropriation:**

36	CEP & RI Acct . . . . .	\$	88,280
37	Prior Biennia (Expenditures) . . . . .	\$	11,720
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	TOTAL . . . . .	\$	100,000

41 NEW SECTION. **Sec. 288. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

1           **Emergency repairs (94-1-018)**

2                   **Appropriation:**

3	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>150,000</b>
4	Prior Biennia (Expenditures) . . . . .	\$	0
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>150,000</b>

8           NEW SECTION.   **Sec. 289. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

9           **To replace underground storage tanks (94-1-019)**

10           That portion of the appropriation related to underground storage  
11 tanks may be expended only after compliance with section 107 of this  
12 act.

13                   **Appropriation:**

14	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>155,902</b>
15	Prior Biennia (Expenditures) . . . . .	\$	0
16	Future Biennia (Projected Costs) . . . . .	\$	293,320
17			-----
18	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>449,222</b>

19           NEW SECTION.   **Sec. 290. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

20           **To repair mechanical, electrical, and heating, ventilation, and air**  
21 **conditioning systems at Soldiers' Home (94-1-100)**

22                   **Appropriation:**

23	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>837,057</b>
24	Prior Biennia (Expenditures) . . . . .	\$	0
25	Future Biennia (Projected Costs) . . . . .	\$	1,821,835
26			-----
27	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>2,658,892</b>

28           NEW SECTION.   **Sec. 291. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

29           **To repair building exterior at Soldiers' Home (94-1-101)**

30                   **Appropriation:**

31	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>541,570</b>
32	Prior Biennia (Expenditures) . . . . .	\$	0
33	Future Biennia (Projected Costs) . . . . .	\$	937,546
34			-----
35	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>1,479,116</b>

36           NEW SECTION.   **Sec. 292. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

37           **To remodel building interior at Soldiers' Home (94-1-102)**

38                   **Appropriation:**

39	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>162,659</b>
40	Prior Biennia (Expenditures) . . . . .	\$	0
41	Future Biennia (Projected Costs) . . . . .	\$	0
42			-----
43	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>162,659</b>

1 NEW SECTION. **Sec. 293. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

2 **To make grounds improvements at Soldiers' Home (94-4-103)**

3 **Appropriation:**

4	CEP & RI Acct . . . . .	\$	275,595
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	1,446,123
7			-----
8	TOTAL . . . . .	\$	1,721,718

9 NEW SECTION. **Sec. 294. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

10 **To repair mechanical, electrical and heating, ventilation, and air**  
11 **conditioning systems at Veterans' Home (94-1-200)**

12 **Appropriation:**

13	CEP & RI Acct . . . . .	\$	1,246,611
14	Prior Biennia (Expenditures) . . . . .	\$	0
15	Future Biennia (Projected Costs) . . . . .	\$	726,722
16			-----
17	TOTAL . . . . .	\$	1,973,333

18 NEW SECTION. **Sec. 295. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

19 **To repair building exterior at Veterans' Home (94-1-201)**

20 **Appropriation:**

21	CEP & RI Acct . . . . .	\$	377,895
22	Prior Biennia (Expenditures) . . . . .	\$	0
23	Future Biennia (Projected Costs) . . . . .	\$	605,939
24			-----
25	TOTAL . . . . .	\$	983,834

26 NEW SECTION. **Sec. 296. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

27 **To remodel building interiors at Veterans' Home (94-1-202)**

28 **Appropriation:**

29	CEP & RI Acct . . . . .	\$	135,084
30	Prior Biennia (Expenditures) . . . . .	\$	0
31	Future Biennia (Projected Costs) . . . . .	\$	188,464
32			-----
33	TOTAL . . . . .	\$	323,548

34 NEW SECTION. **Sec. 297. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

35 **To make grounds improvements at Veterans' Home (94-1-203)**

36 **Appropriation:**

37	CEP & RI Acct . . . . .	\$	139,485
38	Prior Biennia (Expenditures) . . . . .	\$	0
39	Future Biennia (Projected Costs) . . . . .	\$	949,612
40			-----
41	TOTAL . . . . .	\$	1,089,097

1        NEW SECTION.    **Sec. 298.    FOR THE DEPARTMENT OF VETERANS AFFAIRS**

2        **Korean War Memorial:** To complete the erection of the memorial on  
3 the capitol campus

4                **Appropriation:**

5	St Bldg Constr Acct . . . . .	\$	20,000
6	Prior Biennia (Expenditures) . . . . .	\$	50,000
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	TOTAL . . . . .	\$	70,000

10        NEW SECTION.    **Sec. 299.    FOR THE DEPARTMENT OF CORRECTIONS**

11        **To make regulatory and code compliance improvements for the**  
12 **preservation of correctional facilities (94-1-001)**

13                **Reappropriation:**

14	St Bldg Constr Acct . . . . .	\$	4,390,000
15	CEP & RI Acct . . . . .	\$	300,000
16			-----
17	Subtotal Reappropriation . . . . .	\$	4,690,000

18                **Appropriation:**

19	St Bldg Constr Acct . . . . .	\$	10,736,573
20	CEP & RI Acct . . . . .	\$	1,225,953
21			-----
22	Subtotal Appropriation . . . . .	\$	11,962,526
23	Prior Biennia (Expenditures) . . . . .	\$	25,863,968
24	Future Biennia (Projected Costs) . . . . .	\$	61,726,068
25			-----
26	TOTAL . . . . .	\$	104,242,562

27        NEW SECTION.    **Sec. 300.    FOR THE DEPARTMENT OF CORRECTIONS**

28        **To make small repairs and improvements to correctional facilities**  
29 **(94-1-002)**

30        The reappropriation in this section is subject to the conditions  
31 and limitations of section 1017(2)(b) of this act.

32                **Reappropriation:**

33	St Bldg Constr Acct . . . . .	\$	10,650,000
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34                **Appropriation:**

35	St Bldg Constr Acct . . . . .	\$	9,697,577
36	Prior Biennia (Expenditures) . . . . .	\$	0
37	Future Biennia (Projected Costs) . . . . .	\$	44,652,002
38			-----
39	TOTAL . . . . .	\$	64,999,579

40        NEW SECTION.    **Sec. 301.    FOR THE DEPARTMENT OF CORRECTIONS**

41        **To replace roofs and associated building improvements for the**  
42 **preservation of correctional facilities (94-1-003)**

43                **Reappropriation:**

44	St Bldg Constr Acct . . . . .	\$	900,000
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45                **Appropriation:**

46	St Bldg Constr Acct . . . . .	\$	4,938,000
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1	Prior Biennia (Expenditures) . . . . .	\$	0
2	Future Biennia (Projected Costs) . . . . .	\$	35,037,216
3			-----
4	TOTAL . . . . .	\$	40,875,216

5 NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF CORRECTIONS**

6 To repair internal building systems for the preservation of  
7 correctional facilities (94-1-004)

8 **Appropriation:**

9	St Bldg Constr Acct . . . . .	\$	8,779,445
10	CEP & RI Acct . . . . .	\$	431,568
11			-----
12	Subtotal Appropriation . . . . .	\$	9,211,013
13	Prior Biennia (Expenditures) . . . . .	\$	0
14	Future Biennia (Projected Costs) . . . . .	\$	65,561,403
15			-----
16	TOTAL . . . . .	\$	74,772,416

17 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF CORRECTIONS**

18 **Underground storage tanks (90-1-001)**

19 That portion of the appropriation related to underground storage  
20 tanks may be expended only after compliance with section 107 of this  
21 act.

22 **Reappropriation:**

23	St Bldg Constr Acct . . . . .	\$	256,500
24	Prior Biennia (Expenditures) . . . . .	\$	0
25	Future Biennia (Projected Costs) . . . . .	\$	0
26			-----
27	TOTAL . . . . .	\$	256,500

28 NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF CORRECTIONS**

29 **To repair or replace leaking underground storage tanks (94-1-005)**

30 That portion of the appropriation related to underground storage  
31 tanks may be expended only after compliance with section 107 of this  
32 act.

33 **Appropriation:**

34	St Bldg Constr Acct . . . . .	\$	513,848
35	Prior Biennia (Expenditures) . . . . .	\$	0
36	Future Biennia (Projected Costs) . . . . .	\$	989,089
37			-----
38	TOTAL . . . . .	\$	1,502,937

39 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF CORRECTIONS**

40 To continue to implement the master plan for capital improvements  
41 to McNeil Island Correctional Facility (94-2-001)

1 The appropriation in this section shall not be expended until the  
2 capital project review requirements of section 1015 of this act have  
3 been met.

4	<b>Reappropriation:</b>		
5	St Bldg Constr Acct . . . . .	\$	7,936,000
6	<b>Appropriation:</b>		
7	St Bldg Constr Acct . . . . .	\$	12,878,689
8	Prior Biennia (Expenditures) . . . .	\$	36,153,201
9	Future Biennia (Projected Costs) . .	\$	0
10			-----
11	TOTAL . . . . .	\$	56,967,890

12 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF CORRECTIONS**

13 **For state-wide repairs and improvements (94-2-002)**

14 The reappropriation in this section is subject to the conditions  
15 and limitations of section 1017(2)(b) of this act.

16	<b>Reappropriation:</b>		
17	St Bldg Constr Acct . . . . .	\$	9,742,000
18	<b>Appropriation:</b>		
19	St Bldg Constr Acct . . . . .	\$	17,767,557
20	Prior Biennia (Expenditures) . . . .	\$	0
21	Future Biennia (Projected Costs) . .	\$	110,387,730
22			-----
23	TOTAL . . . . .	\$	137,897,287

24 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF CORRECTIONS**

25 **Western Washington prerelease:** For the acquisition and design of  
26 the replacement facility and necessary repairs at the current facility  
27 at Western State Hospital (94-2-003)

28 The appropriations in this section shall not be expended for a  
29 replacement facility until the capital project review requirements of  
30 section 1015 of this act have been met.

31	<b>Reappropriation:</b>		
32	St Bldg Constr Acct . . . . .	\$	3,839,510
33	Prior Biennia (Expenditures) . . . .	\$	249,091
34	Future Biennia (Projected Costs) . .	\$	14,780,396
35			-----
36	TOTAL . . . . .	\$	18,868,997

37 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF CORRECTIONS**

38 **Dayton: 300-bed minimum security facility (94-2-005)**

39 The appropriation in this section shall not be expended until the  
40 capital project review requirements of section 1015 of this act have  
41 been met.

42	<b>Reappropriation:</b>		
43	St Bldg Constr Acct . . . . .	\$	300,000
44	Prior Biennia (Expenditures) . . . .	\$	2,783,000
45	Future Biennia (Projected Costs) . .	\$	19,388,011

1  
2 TOTAL . . . . . \$ 22,471,011

3 NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF CORRECTIONS

4 Develop a predesign for a 356-bed reception center at the  
5 Washington Corrections Center (94-2-008)

6 The appropriation in this section shall be expended solely to  
7 conduct a predesign of the project described in this section in  
8 accordance with the predesign manual published by the office of  
9 financial management. Future appropriations for this project are  
10 subject to the submittal of completed predesign requirements on or  
11 before July 1, 1994.

12 **Appropriation:**

13 St Bldg Constr Acct . . . . . \$ 266,400  
14 Prior Biennia (Expenditures) . . . . \$ 0  
15 Future Biennia (Projected Costs) . . \$ 39,851,000  
16 -----  
17 TOTAL . . . . . \$ 40,117,400

18 NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF CORRECTIONS

19 Continuation of master plan implementation at the Washington  
20 Corrections Center for Women (94-2-015)

21 **Reappropriation:**

22 St Bldg Constr Acct . . . . . \$ 6,157,000  
23 Prior Biennia (Expenditures) . . . . \$ 6,682,943  
24 Future Biennia (Projected Costs) . . \$ 0  
25 -----  
26 TOTAL . . . . . \$ 12,839,943

27 NEW SECTION. Sec. 311. FOR THE DEPARTMENT OF CORRECTIONS

28 Continue construction of Airway Heights and begin site preparation  
29 work for a 512-bed addition (94-2-016)

30 The appropriation in this section shall not be expended until the  
31 capital project review requirements of section 1015 of this act have  
32 been met.

33 **Reappropriation:**

34 St Bldg Constr Acct . . . . . \$ 19,033,000  
35 Prior Biennia (Expenditures) . . . . \$ 75,104,993  
36 Future Biennia (Projected Costs) . . \$ 0  
37 -----  
38 TOTAL . . . . . \$ 94,137,993

39 NEW SECTION. Sec. 312. FOR THE DEPARTMENT OF CORRECTIONS

40 **New facilities:** To design and construct a new 1,024-bed medium-  
41 security prison, and four minimum-security correctional facilities, for  
42 a total of 2,424 new beds and to begin site preparation work for a 512-  
43 bed addition to the Airway Height correctional center (90-2-001)



1 The reappropriation in this section shall not be expended until the  
2 capital project review requirements of section 1015 of this act have  
3 been met.

4 **Reappropriation:**

5	St Bldg Constr Acct . . . . .	\$	6,072,000
6	Prior Biennia (Expenditures) . . . . .	\$	48,010,052
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	TOTAL . . . . .	\$	54,082,052

10 NEW SECTION. **Sec. 313. FOR THE DEPARTMENT OF CORRECTIONS**

11 **Washington State Reformatory:** For initiation of a feasibility  
12 study for relocation of program and living space at the honor farm (92-  
13 2-029)

14 **Reappropriation:**

15	St Bldg Constr Acct . . . . .	\$	200,000
16	Prior Biennia (Expenditures) . . . . .	\$	30,000
17	Future Biennia (Projected Costs) . . . . .	\$	0
18			-----
19	TOTAL . . . . .	\$	230,000

20 NEW SECTION. **Sec. 314. FOR THE DEPARTMENT OF CORRECTIONS**

21 **Airway Heights: 512-Bed addition**

22 To design a 512-bed addition to the Airway Heights Corrections  
23 Center utilizing existing designs and for site preparation work. The  
24 appropriation in this section shall not be expended until the capital  
25 project review requirements of section 1015 of this act have been met.

26 **Appropriation:**

27	St Bldg Constr Acct . . . . .	\$	4,000,000
28	Prior Biennia (Expenditures) . . . . .	\$	0
29	Future Biennia (Projected Costs) . . . . .	\$	26,971,000
30			-----
31	TOTAL . . . . .	\$	30,971,000

32 NEW SECTION. **Sec. 315. FOR THE DEPARTMENT OF CORRECTIONS**

33 **1,936-Bed Multi-Custody Facility: Predesign and Site Selection**  
34 **(94-2-007)**

35 To predesign and begin site selection for a 1,936-bed multi-custody  
36 facility. The predesign shall be conducted in accordance with the  
37 predesign manual published by the office of financial management.  
38 Future appropriations for this project are subject to the submittal of  
39 completed predesign requirements on or before July 1, 1994.



PART 3  
NATURAL RESOURCES

NEW SECTION.    **Sec. 401.    FOR THE WASHINGTON STATE ENERGY OFFICE**

**Energy partnerships:** Planning, development, and contract review of cogeneration projects, and development and financing of conservation capital projects, for schools and state agencies (92-1-003) (92-1-004) (94-1-002)

The reappropriations in this section are subject to the following conditions and limitations: \$2,000,000 of the energy efficiency construction account reappropriation is provided solely for financing conservation capital projects for schools under chapter 39.35C RCW.

**Reappropriation:**

St Bldg Constr Acct . . . . .	\$	358,000
Energy Eff Constr Acct . . . . .	\$	3,000,000
		-----
Subtotal Appropriation . . . . .	\$	3,358,000
Prior Biennia (Expenditures) . . . . .	\$	620,424
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	3,978,424

NEW SECTION.    **Sec. 402.    FOR THE DEPARTMENT OF ECOLOGY**

**Referendum 26 waste disposal facilities (74-2-004)**

**Reappropriation:**

LIRA, Waste Disp Fac . . . . .	\$	8,236,396
<b>Appropriation:</b>		
LIRA, Waste Disp Fac . . . . .	\$	104,186
Prior Biennia (Expenditures) . . . . .	\$	228,031,960
Future Biennia (Projected Costs) . . . . .	\$	863,843
		-----
TOTAL . . . . .	\$	237,236,385

NEW SECTION.    **Sec. 403.    FOR THE DEPARTMENT OF ECOLOGY**

**Referendum 38 water supply facilities (74-2-006)**

**Reappropriation:**

LIRA, Water Sup Fac . . . . .	\$	11,300,000
Prior Biennia (Expenditures) . . . . .	\$	57,081,346
Future Biennia (Projected Costs) . . . . .	\$	13,824,661
		-----
TOTAL . . . . .	\$	82,206,007

NEW SECTION.    **Sec. 404.    FOR THE DEPARTMENT OF ECOLOGY**

**State emergency water project revolving account (76-2-003)**

**Reappropriation:**

1	Emergency Water Proj . . . . .	\$	8,835,351
2	<b>Appropriation:</b>		
3	Emergency Water Proj . . . . .	\$	636,879
4	Prior Biennia (Expenditures) . . . .	\$	17,395,945
5	Future Biennia (Projected Costs) . .	\$	223,290
6			-----
7	TOTAL . . . . .	\$	27,091,465

8        NEW SECTION.    **Sec. 405. FOR THE DEPARTMENT OF ECOLOGY**  
9        **Referendum 39 waste disposal facilities 1980 bond issue (82-2-005)**

10        No expenditure from the reappropriation in this subsection shall be  
11 made for any grant valued over fifty million dollars to a city or  
12 county for solid waste disposal facilities unless the following  
13 conditions are met:

- 14        (1) The city or county agrees to comply with all the terms of the  
15 grant contract between the city or county and the department of  
16 ecology;  
17        (2) The city or county agrees to implement curbside collection of  
18 recyclable materials as prescribed in the grant contract; and  
19        (3) The city or county does not begin actual construction of the  
20 solid waste disposal facility until it has obtained a permit for  
21 prevention of significant deterioration as required by the federal  
22 clean air act.

23	<b>Reappropriation:</b>		
24	LIRA, Waste Disp Fac . . . . .	\$	29,116,174
25	<b>Appropriation:</b>		
26	LIRA, Waste Disp Fac . . . . .	\$	42,000
27	Prior Biennia (Expenditures) . . . .	\$	426,649,138
28	Future Biennia (Projected Costs) . .	\$	28,000
29			-----
30	TOTAL . . . . .	\$	455,835,312

31        NEW SECTION.    **Sec. 406. FOR THE DEPARTMENT OF ECOLOGY**  
32        **Centennial Clean Water Fund: Water Quality Account (86-2-007)**

33        The appropriations in this section are subject to the following  
34 conditions and limitations:

- 35        (1) In awarding grants, extending grant payments, or making loans  
36 from these appropriations for facilities that discharge directly into  
37 marine waters, the department shall:  
38        (a) Give first priority to secondary wastewater treatment  
39 facilities that are mandated by both federal and state law;  
40        (b) Give second priority to projects that reduce combined sewer  
41 overflows; and  
42        (c) Encourage economies that are derived from any simultaneous  
43 projects that achieve the purposes of both subsections (1) and (2) of  
44 this section.  
45        (2) The following limitations shall apply to the department's total  
46 distribution of funds appropriated under this section:  
47        (a) Not more than fifty percent for water pollution control  
48 facilities that discharge directly into marine waters;  
49        (b) Not more than twenty percent for water pollution control  
50 activities that prevent or mitigate pollution of underground waters and

1 facilities that protect federally designated sole source aquifers with  
2 at least two-thirds for the Spokane-Rathdrum Prairie aquifer;

3 (c) Not more than ten percent for water pollution control  
4 activities that protect freshwater lakes and rivers including but not  
5 limited to Lake Chelan and the Yakima and Columbia rivers;

6 (d) Not more than ten percent for activities that control nonpoint  
7 source water pollution;

8 (e) Ten percent and such sums as may be remaining from the  
9 categories specified in (a) through (d) of this subsection for water  
10 pollution control activities or facilities as determined by the  
11 department.

12 (3) In determining compliance schedules for the greatest reasonable  
13 reduction of combined sewer overflows, the department shall consider  
14 the amount of grant or loan moneys available to assist local  
15 governments in the planning, design, acquisition, construction, and  
16 improvement of combined sewer overflow facilities.

17 (4) The department shall develop and implement a strategy for  
18 increasing the percentage of loans from the centennial clean water  
19 program.

20 (5) No later than December 1, 1993, the department of ecology shall  
21 provide to the appropriate committees of the legislature an  
22 implementation plan for making administrative efficiencies and service  
23 improvements to the grant and loan programs currently administered by  
24 the department. The plan shall include but not be limited to actions  
25 which: (a) Simplify application and funding cycle procedures; (b)  
26 eliminate duplicative oversight functions; (c) consolidate planning  
27 requirements as appropriate to be consistent with the growth management  
28 act; (d) reduce state and local administrative costs; (e) encourage  
29 demand management strategies; and (f) develop watershed or regional  
30 mechanisms for solving as completely as possible a community's  
31 environmental needs through coordinated cross program prioritization  
32 and administration of funding programs. The plan shall identify  
33 actions which the department has taken to implement administrative  
34 efficiencies and service improvements to the grant and loan programs.  
35 At the same time the implementation plan is submitted to the  
36 legislature, the department shall provide recommendations for any  
37 statutory changes that are needed to implement the plan.  
38 Recommendations may include a new method for distributing water quality  
39 account money after the current statutory allocation formula expires.

40	<b>Reappropriation:</b>		
41	Water Quality Acct . . . . .	\$	87,820,000
42	<b>Appropriation:</b>		
43	Water Quality Acct . . . . .	\$	63,899,000
44	Prior Biennia (Expenditures) . . . . .	\$	183,982,825
45	Future Biennia (Projected Costs) . . . . .	\$	305,676,000
46			-----
47	TOTAL . . . . .	\$	641,377,825

48 NEW SECTION.   **Sec. 407. FOR THE DEPARTMENT OF ECOLOGY**

49 **Local toxics control account (88-2-008)**

50	<b>Reappropriation:</b>		
51	Local Toxics Control Acct . . . . .	\$	55,848,951
52	<b>Appropriation:</b>		
53	Local Toxics Control Acct . . . . .	\$	41,167,432

1	Prior Biennia (Expenditures) . . . . .	\$	49,584,365
2	Future Biennia (Projected Costs) . . . . .	\$	192,012,768
3			-----
4	TOTAL . . . . .	\$	337,613,516

5 NEW SECTION. **Sec. 408. FOR THE DEPARTMENT OF ECOLOGY**

6 **Water pollution control facility loans (90-2-002)**

7 **Reappropriation:**

8	Water Pollution Cont Rev		
9	Fund--State . . . . .	\$	13,044,335
10	Water Pollution Cont Rev		
11	Fund--Federal . . . . .	\$	65,206,025
12			-----
13	Subtotal Reappropriation . . . . .	\$	78,250,360

14 **Appropriation:**

15	Water Pollution Cont Rev Fund--		
16	State . . . . .	\$	19,961,601
17	Water Pollution Cont--Federal . . . . .	\$	78,689,866
18			-----
19	Subtotal Appropriation . . . . .	\$	98,651,467
20	Prior Biennia (Expenditures) . . . . .	\$	54,871,279
21	Future Biennia (Projected Costs) . . . . .	\$	283,370,816
22			-----
23	TOTAL . . . . .	\$	515,143,921

24 NEW SECTION. **Sec. 409. FOR THE DEPARTMENT OF ECOLOGY**

25 **Methow Basin water conservation (92-2-009)**

26 The reappropriation in this section shall be used to fund water use  
 27 efficiency improvements in the Methow Basin, including the installation  
 28 of headworks, weirs, and fish screens on existing irrigation  
 29 diversions, metering of miscellaneous water uses, and lining of  
 30 irrigation canals and ditches in identified high priority irrigation  
 31 systems.

32 The appropriation in this section is subject to the conditions and  
 33 limitations of section 1017(2)(b) of this act.

34 **Reappropriation:**

35	St Bldg Constr Acct . . . . .	\$	300,000
36	Prior Biennia (Expenditures) . . . . .	\$	100,000
37	Future Biennia (Projected Costs) . . . . .	\$	0
38			-----
39	TOTAL . . . . .	\$	400,000

40 NEW SECTION. **Sec. 410. FOR THE DEPARTMENT OF ECOLOGY**

41 **Improved water drainage and repair access roads, walks, and parking**  
 42 **lots at the Padilla Bay Interpretive Center (94-1-012)**

43 **Appropriation:**

44	St Bldg Constr Acct . . . . .	\$	100,000
45	Prior Biennia (Expenditures) . . . . .	\$	0
46	Future Biennia (Projected Costs) . . . . .	\$	0
47			-----

1 TOTAL . . . . . \$ 100,000

2 NEW SECTION. Sec. 411. FOR THE STATE PARKS AND RECREATION  
3 COMMISSION

4 State-wide potable water system improvements (88-1-003)

5 The appropriation in this section is subject to the conditions and  
6 limitations of section 1017(2) (a) and (b) of this act.

7 Reappropriation:

8 LIRA, Water Sup Fac . . . . . \$ 42,488  
9 St Bldg Constr Acct . . . . . \$ 85,000

10 -----  
11 Subtotal Reappropriation . . . . . \$ 127,488

12 Prior Biennia (Expenditures) . . . . . \$ 53,563  
13 Future Biennia (Projected Costs) . . . . . \$ 0

14 -----  
15 TOTAL . . . . . \$ 181,051

16 NEW SECTION. Sec. 412. FOR THE STATE PARKS AND RECREATION  
17 COMMISSION

18 State-wide sewer facility remodel (92-5-900)

19 Reappropriation:

20 LIRA, Waste Fac 1980 . . . . . \$ 118,226  
21 St Bldg Constr Acct . . . . . \$ 40,000

22 -----  
23 Subtotal Reappropriation . . . . . \$ 158,226

24 Prior Biennia (Expenditures) . . . . . \$ 35,458  
25 Future Biennia (Projected Costs) . . . . . \$ 0

26 -----  
27 TOTAL . . . . . \$ 193,684

28 NEW SECTION. Sec. 413. FOR THE STATE PARKS AND RECREATION  
29 COMMISSION

30 Construct state-wide boat pumpout facilities (92-5-901)

31 The appropriation in this section is subject to the conditions and  
32 limitations of section 1017(2) (a) and (b) of this act.

33 Reappropriation:

34 St Bldg Constr Acct . . . . . \$ 96,131  
35 ORA--State . . . . . \$ 203,419

36 -----  
37 Subtotal Reappropriation . . . . . \$ 299,550

38 Prior Biennia (Expenditures) . . . . . \$ 128,275  
39 Future Biennia (Projected Costs) . . . . . \$ 0

40 -----  
41 TOTAL . . . . . \$ 427,825

42 NEW SECTION. Sec. 414. FOR THE STATE PARKS AND RECREATION  
43 COMMISSION

1 **Maryhill State Park development (88-5-035)**

2 The appropriation in this section is subject to the conditions and  
3 limitations of section 1017(2) (a) and (b) of this act.

4 **Reappropriation:**

5	St Bldg Constr Acct . . . . .	\$	829,563
6	Prior Biennia (Expenditures) . . . .	\$	83,413
7	Future Biennia (Projected Costs) . .	\$	0
8			-----
9	TOTAL . . . . .	\$	912,976

10 NEW SECTION. **Sec. 415. FOR THE STATE PARKS AND RECREATION**  
11 **COMMISSION**

12 **Crystal Falls: Acquisition and development (88-5-057)**

13 The appropriation in this section is subject to the conditions and  
14 limitations of section 1017(2) (a) and (b) of this act.

15 **Reappropriation:**

16	St Bldg Constr Acct . . . . .	\$	24,761
17	Prior Biennia (Expenditures) . . . .	\$	239
18	Future Biennia (Projected Costs) . .	\$	0
19			-----
20	TOTAL . . . . .	\$	25,000

21 NEW SECTION. **Sec. 416. FOR THE STATE PARKS AND RECREATION**  
22 **COMMISSION**

23 **State-wide water supply facilities remodel (89-1-101)**

24 The appropriation in this section is subject to the conditions and  
25 limitations of section 1017(2) (a) and (b) of this act.

26 **Reappropriation:**

27	St Bldg Constr Acct . . . . .	\$	127,516
28	Prior Biennia (Expenditures) . . . .	\$	33,387
29	Future Biennia (Projected Costs) . .	\$	0
30			-----
31	TOTAL . . . . .	\$	160,903

32 NEW SECTION. **Sec. 417. FOR THE STATE PARKS AND RECREATION**  
33 **COMMISSION**

34 **State-wide sanitary facilities renovation (89-1-102)**

35 The appropriation in this section is subject to the conditions and  
36 limitations of section 1017(2) (a) and (b) of this act.

37 **Reappropriation:**

38	St Bldg Constr Acct . . . . .	\$	87,460
39	Prior Biennia (Expenditures) . . . .	\$	60,692
40	Future Biennia (Projected Costs) . .	\$	0
41			-----
42	TOTAL . . . . .	\$	148,152



1 NEW SECTION. **Sec. 418. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 **State-wide electrical wiring and hookups (89-1-103)**

4 The appropriation in this section is subject to the conditions and  
5 limitations of section 1017(2) (a) and (b) of this act.

6 **Reappropriation:**

7	St Bldg Constr Acct . . . . .	\$	48,716
8	Prior Biennia (Expenditures) . . . .	\$	28,172
9	Future Biennia (Projected Costs) . .	\$	0
10			-----
11	TOTAL . . . . .	\$	76,888

12 NEW SECTION. **Sec. 419. FOR THE STATE PARKS AND RECREATION**

13 **COMMISSION**

14 **State-wide Clean Water Act code compliance (89-1-116)**

15 The appropriation in this section is subject to the conditions and  
16 limitations of section 1017(2) (a) and (b) of this act.

17 **Reappropriation:**

18	St Bldg Constr Acct . . . . .	\$	125,000
19	Prior Biennia (Expenditures) . . . .	\$	316,000
20	Future Biennia (Projected Costs) . .	\$	0
21			-----
22	TOTAL . . . . .	\$	441,000

23 NEW SECTION. **Sec. 420. FOR THE STATE PARKS AND RECREATION**

24 **COMMISSION**

25 **Sacajawea: Launch, pilings, and float repair (89-1-129)**

26 The appropriation in this section is subject to the conditions and  
27 limitations of section 1017(2) (a) and (b) of this act.

28 **Reappropriation:**

29	ORA--State . . . . .	\$	180,000
30	Prior Biennia (Expenditures) . . . .	\$	10,000
31	Future Biennia (Projected Costs) . .	\$	0
32			-----
33	TOTAL . . . . .	\$	190,000

34 NEW SECTION. **Sec. 421. FOR THE STATE PARKS AND RECREATION**

35 **COMMISSION**

36 **State-wide general construction (89-2-107)**

37 The appropriation in this section is subject to the conditions and  
38 limitations of section 1017(2) (a) and (b) of this act.

39 **Reappropriation:**

40	St Bldg Constr Acct . . . . .	\$	208,320
41	Prior Biennia (Expenditures) . . . .	\$	188,948
42	Future Biennia (Projected Costs) . .	\$	0

1  
2 TOTAL . . . . . \$ 397,268

3 NEW SECTION.     **Sec. 422. FOR THE STATE PARKS AND RECREATION**  
4 **COMMISSION**

5 **State-wide special construction (89-2-109)**

6 The appropriation in this section is subject to the conditions and  
7 limitations of section 1017(2) (a) and (b) of this act.

8           **Reappropriation:**  
9           **St Bldg Constr Acct . . . . . \$ 114,782**  
10           Prior Biennia (Expenditures) . . . . \$ 65,898  
11           Future Biennia (Projected Costs) . . \$ 0  
12           -----  
13           TOTAL . . . . . \$ 180,680

14 NEW SECTION.     **Sec. 423. FOR THE STATE PARKS AND RECREATION**  
15 **COMMISSION**

16 **Westhaven: Comfort station and parking construction (89-2-119)**

17 The appropriation in this section is subject to the conditions and  
18 limitations of section 1017(2) (a) and (b) of this act.

19           **Reappropriation:**  
20           **St Bldg Constr Acct . . . . . \$ 311,349**  
21           Prior Biennia (Expenditures) . . . . \$ 85,448  
22           Future Biennia (Projected Costs) . . \$ 0  
23           -----  
24           TOTAL . . . . . \$ 396,797

25 NEW SECTION.     **Sec. 424. FOR THE STATE PARKS AND RECREATION**  
26 **COMMISSION**

27 **Lake Sammamish: Boat launch repairs (89-2-139)**

28 The appropriation in this section is subject to the conditions and  
29 limitations of section 1017(2) (a) and (b) of this act.

30           **Reappropriation:**  
31           **ORA--State . . . . . \$ 51,387**  
32           Prior Biennia (Expenditures) . . . . \$ 62,613  
33           Future Biennia (Projected Costs) . . \$ 0  
34           -----  
35           TOTAL . . . . . \$ 114,000

36 NEW SECTION.     **Sec. 425. FOR THE STATE PARKS AND RECREATION**  
37 **COMMISSION**

38 **State-wide site/environmental protection (89-3-104)**

39 The appropriation in this section is subject to the conditions and  
40 limitations of section 1017(2) (a) and (b) of this act.

41 **Reappropriation:**

1	St Bldg Constr Acct . . . . .	\$	150,475
2	Prior Biennia (Expenditures) . . . . .	\$	104,917
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	255,392

6 NEW SECTION.      **Sec. 426.      FOR THE STATE PARKS AND RECREATION**

7 **COMMISSION**

8      **State-wide acquisition (92-5-904)**

9              **Reappropriation:**

10	St Bldg Constr Acct . . . . .	\$	50,256
11	General Fund--Federal . . . . .	\$	450,000
12			-----
13	Subtotal Reappropriation . . . . .	\$	500,256
14	Prior Biennia (Expenditures) . . . . .	\$	7,950,930
15	Future Biennia (Projected Costs) . . . . .	\$	0
16			-----
17	TOTAL . . . . .	\$	8,451,186

18 NEW SECTION.      **Sec. 427.      FOR THE STATE PARKS AND RECREATION**

19 **COMMISSION**

20      **Fort Worden: Rebuild boat launch (89-3-135)**

21      The appropriation in this section is subject to the conditions and  
22 limitations of section 1017(2) (a) and (b) of this act.

23              **Reappropriation:**

24	ORA--State . . . . .	\$	275,219
25	Prior Biennia (Expenditures) . . . . .	\$	13,639
26	Future Biennia (Projected Costs) . . . . .	\$	0
27			-----
28	TOTAL . . . . .	\$	288,858

29 NEW SECTION.      **Sec. 428.      FOR THE STATE PARKS AND RECREATION**

30 **COMMISSION**

31      **Larrabee development (89-5-002)**

32      The appropriation in this section is subject to the conditions and  
33 limitations of section 1017(2) (a) and (b) of this act.

34              **Reappropriation:**

35	St Bldg Constr Acct . . . . .	\$	275,000
36	ORA--State . . . . .	\$	140,540
37			-----
38	Subtotal Reappropriation . . . . .	\$	415,540
39	Prior Biennia (Expenditures) . . . . .	\$	65,350
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	480,890

1        NEW SECTION.        **Sec. 429.        FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3        **Blake Island fire protection (89-1-050)**

4        The appropriation in this section is subject to the conditions and  
5 limitations of section 1017(2) (a) and (b) of this act.

6                **Reappropriation:**

7	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>29,312</b>
8	Prior Biennia (Expenditures) . . . . .	\$	73,386
9	Future Biennia (Projected Costs) . . . . .	\$	0
10			-----
11	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>102,698</b>

12        NEW SECTION.        **Sec. 430.        FOR THE STATE PARKS AND RECREATION**

13 **COMMISSION**

14        **Fort Canby initial development (89-5-115)**

15        The appropriation in this section is subject to the conditions and  
16 limitations of section 1017(2) (a) and (b) of this act.

17                **Reappropriation:**

18	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>232,813</b>
19	Prior Biennia (Expenditures) . . . . .	\$	26,774
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>259,587</b>

23        NEW SECTION.        **Sec. 431.        FOR THE STATE PARKS AND RECREATION**

24 **COMMISSION**

25        **Ocean beach access (89-5-120)**

26                **Reappropriation:**

27	<b>ORA--State . . . . .</b>	<b>\$</b>	<b>286,195</b>
28	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>250,000</b>
29			-----
30	Subtotal Reappropriation . . . . .	\$	536,195
31	Prior Biennia (Expenditures) . . . . .	\$	27,191
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>563,386</b>

35        NEW SECTION.        **Sec. 432.        FOR THE STATE PARKS AND RECREATION**

36 **COMMISSION**

37        **Spokane Centennial Trail (89-5-166)**

38        The appropriation in this section is subject to the conditions and  
39 limitations of section 1017(2) (a) and (b) of this act.

40                **Reappropriation:**

41	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>223,507</b>
42	Prior Biennia (Expenditures) . . . . .	\$	3,456
43	Future Biennia (Projected Costs) . . . . .	\$	0

1				-----
2		TOTAL . . . . .	\$	226,963
3	<u>NEW SECTION.</u>	<b>Sec. 433. FOR THE STATE PARKS AND RECREATION</b>		
4	<b>COMMISSION</b>			
5		<b>Ohme Gardens: Acquisition, safety, and irrigation (89-5-169)</b>		
6		<b>Reappropriation:</b>		
7		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>40,000</b>
8		Prior Biennia (Expenditures) . . . . .	\$	725,000
9		Future Biennia (Projected Costs) . . . . .	\$	0
10			-----	
11		TOTAL . . . . .	\$	765,000
12	<u>NEW SECTION.</u>	<b>Sec. 434. FOR THE STATE PARKS AND RECREATION</b>		
13	<b>COMMISSION</b>			
14		<b>State-wide facilities preservation (90-1-001)</b>		
15		<b>Reappropriation:</b>		
16		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>352,835</b>
17		Prior Biennia (Expenditures) . . . . .	\$	7,165
18		Future Biennia (Projected Costs) . . . . .	\$	0
19			-----	
20		TOTAL . . . . .	\$	360,000
21	<u>NEW SECTION.</u>	<b>Sec. 435. FOR THE STATE PARKS AND RECREATION</b>		
22	<b>COMMISSION</b>			
23		<b>Dougs Beach initial development (90-1-171)</b>		
24		<b>Reappropriation:</b>		
25		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>62,206</b>
26		Prior Biennia (Expenditures) . . . . .	\$	57,440
27		Future Biennia (Projected Costs) . . . . .	\$	0
28			-----	
29		TOTAL . . . . .	\$	119,646
30	<u>NEW SECTION.</u>	<b>Sec. 436. FOR THE STATE PARKS AND RECREATION</b>		
31	<b>COMMISSION</b>			
32		<b>State-wide--Omnibus facility contingency (90-2-002)</b>		
33		<b>Reappropriation:</b>		
34		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>150,000</b>
35		Prior Biennia (Expenditures) . . . . .	\$	89,400
36		Future Biennia (Projected Costs) . . . . .	\$	0
37			-----	
38		TOTAL . . . . .	\$	239,400
39	<u>NEW SECTION.</u>	<b>Sec. 437. FOR THE STATE PARKS AND RECREATION</b>		
40	<b>COMMISSION</b>			

1           **State-wide underground storage tanks removal (90-2-003)**

2           That portion of the appropriation related to underground storage  
3 tanks may be expended only after compliance with section 107 of this  
4 act.

5           **Reappropriation:**

6	St Bldg Constr Acct . . . . .	\$	1,445,725
7	Prior Biennia (Expenditures) . . . . .	\$	454,275
8	Future Biennia (Projected Costs) . . . . .	\$	0
9			-----
10	TOTAL . . . . .	\$	1,900,000

11           NEW SECTION.       **Sec. 438. FOR THE STATE PARKS AND RECREATION**

12 **COMMISSION**

13           **State-wide minor works preservation (92-5-905)**

14           **Reappropriation:**

15	St Bldg Constr Acct . . . . .	\$	2,814,016
16	Prior Biennia (Expenditures) . . . . .	\$	922,284
17	Future Biennia (Projected Costs) . . . . .	\$	6,698,000
18			-----
19	TOTAL . . . . .	\$	10,434,300

20           NEW SECTION.       **Sec. 439. FOR THE STATE PARKS AND RECREATION**

21 **COMMISSION**

22           **Deception Pass repairs (91-2-006)**

23           **Reappropriation:**

24	St Bldg Constr Acct . . . . .	\$	1,179,216
25	Prior Biennia (Expenditures) . . . . .	\$	72,464
26	Future Biennia (Projected Costs) . . . . .	\$	0
27			-----
28	TOTAL . . . . .	\$	1,251,680

29           NEW SECTION.       **Sec. 440. FOR THE STATE PARKS AND RECREATION**

30 **COMMISSION**

31           **Triton Cove remodel (91-2-008)**

32           **Reappropriation:**

33	ORA--State . . . . .	\$	572,000
34	Prior Biennia (Expenditures) . . . . .	\$	10,000
35	Future Biennia (Projected Costs) . . . . .	\$	0
36			-----
37	TOTAL . . . . .	\$	582,000

38           NEW SECTION.       **Sec. 441. FOR THE STATE PARKS AND RECREATION**

39 **COMMISSION**

40           **State-wide preservation (91-2-009)**

41           **Reappropriation:**

1	ORA--State . . . . .	\$	274,221
2	Prior Biennia (Expenditures) . . . .	\$	104,779
3	Future Biennia (Projected Costs) . .	\$	0
4			-----
5	TOTAL . . . . .	\$	379,000

6        NEW SECTION.        **Sec. 442.        FOR THE STATE PARKS AND RECREATION**  
7 **COMMISSION**

8        **St. Edwards--Gym remodel (92-2-501)**

9                **Reappropriation:**

10	St Bldg Constr Acct . . . . .	\$	575,079
11	Prior Biennia (Expenditures) . . . .	\$	89,921
12	Future Biennia (Projected Costs) . .	\$	0
13			-----
14	TOTAL . . . . .	\$	665,000

15        NEW SECTION.        **Sec. 443.        FOR THE STATE PARKS AND RECREATION**  
16 **COMMISSION**

17        **Lewis and Clark Equestrian Center predesign (92-5-502)**

18                **Reappropriation:**

19	St Bldg Constr Acct . . . . .	\$	140,000
20	Prior Biennia (Expenditures) . . . .	\$	60,000
21	Future Biennia (Projected Costs) . .	\$	0
22			-----
23	TOTAL . . . . .	\$	200,000

24        NEW SECTION.        **Sec. 444.        FOR THE STATE PARKS AND RECREATION**  
25 **COMMISSION**

26        **State-wide sewer facilities improvements (93-2-001)**

27                **Reappropriation:**

28	LIRA, Waste Fac 1980 . . . . .	\$	1,313,681
29	Prior Biennia (Expenditures) . . . .	\$	272,139
30	Future Biennia (Projected Costs) . .	\$	0
31			-----
32	TOTAL . . . . .	\$	1,585,820

33        NEW SECTION.        **Sec. 445.        FOR THE STATE PARKS AND RECREATION**  
34 **COMMISSION**

35        **Saltwater State Park flood control (93-2-091)**

36                **Reappropriation:**

37	St Bldg Constr Acct . . . . .	\$	399,269
38	Prior Biennia (Expenditures) . . . .	\$	97,731
39	Future Biennia (Projected Costs) . .	\$	0
40			-----
41	TOTAL . . . . .	\$	497,000

1            NEW SECTION.      **Sec. 446.      FOR THE STATE PARKS AND RECREATION**  
 2 **COMMISSION**

3            **Chuckanut Hill: Planning and acquisition for addition to Larrabee**  
 4 **state park (93-5-001)**

5            The reappropriation in this section is subject to the following  
 6 conditions and limitations:

7            (1) The reappropriation in this section is provided solely for  
 8 property acquisition, may not be used to acquire development rights,  
 9 and is subject to chapter 43.99 RCW.

10           (2) Before the expenditure of any funds provided from this section,  
 11 Whatcom county shall have acquired under forest board ownership a  
 12 majority of the 1200-acre parcel of privately owned land adjacent and  
 13 to the north of Larrabee state park. The county shall also have  
 14 entered into an agreement with the board of natural resources  
 15 committing the county to manage these lands, adjacent to Larrabee state  
 16 park, as county park land under RCW 76.12.072.

17           (3) Before the expenditure of any funds provided from this section,  
 18 either the city of Bellingham or Whatcom county shall have made  
 19 application to the interagency committee for outdoor recreation for  
 20 funding available through the wildlife and recreation program so that  
 21 the city or county may acquire park lands adjacent to Larrabee state  
 22 park. The application may provide for management of the lands by the  
 23 state parks and recreation commission.

24           (4) No additional state funds may be expended for this acquisition  
 25 unless authorized by the interagency committee for outdoor recreation  
 26 in accordance with chapter 43.98A RCW.

27                            **Reappropriation:**

28	<b>ORA--State</b> . . . . .	\$	500,000
29	Prior Biennia (Expenditures) . . . . .	\$	0
30	Future Biennia (Projected Costs) . . . . .	\$	0
31			-----
32	<b>TOTAL</b> . . . . .	\$	500,000

33            NEW SECTION.      **Sec. 447.      FOR THE STATE PARKS AND RECREATION**  
 34 **COMMISSION**

35            **Olmstead Place Interpretive Center (93-5-002)**

36                            **Reappropriation:**

37	<b>St Bldg Constr Acct</b> . . . . .	\$	92,000
38	Prior Biennia (Expenditures) . . . . .	\$	1,000
39	Future Biennia (Projected Costs) . . . . .	\$	0
40			-----
41	<b>TOTAL</b> . . . . .	\$	93,000

42            NEW SECTION.      **Sec. 448.      FOR THE STATE PARKS AND RECREATION**  
 43 **COMMISSION**

44            **State-wide emergency and unforeseen needs (94-1-001)**

45                            **Appropriation:**

46	<b>St Bldg Constr Acct</b> . . . . .	\$	500,000
47	Prior Biennia (Expenditures) . . . . .	\$	0



1	Future Biennia (Projected Costs) . . .	\$	1,400,000
2			-----
3	TOTAL . . . . .	\$	1,900,000

4        NEW SECTION.        **Sec. 449.        FOR THE STATE PARKS AND RECREATION**  
5 **COMMISSION**

6        **State-wide underground storage tank remediation (94-1-002)**

7        That portion of the appropriation related to underground storage  
8 tanks may be expended only after compliance with section 107 of this  
9 act.

10	<b>Appropriation:</b>		
11	St Bldg Constr Acct . . . . .	\$	800,000
12	Prior Biennia (Expenditures) . . . . .	\$	0
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	800,000

16        NEW SECTION.        **Sec. 450.        FOR THE STATE PARKS AND RECREATION**  
17 **COMMISSION**

18        **State-wide building systems preservation (94-1-003)**

19	<b>Appropriation:</b>		
20	St Bldg Constr Acct . . . . .	\$	3,400,000
21	Prior Biennia (Expenditures) . . . . .	\$	0
22	Future Biennia (Projected Costs) . . . . .	\$	13,969,800
23			-----
24	TOTAL . . . . .	\$	17,369,800

25        NEW SECTION.        **Sec. 451.        FOR THE STATE PARKS AND RECREATION**  
26 **COMMISSION**

27        **State-wide preservation (94-1-004)**

28	<b>Appropriation:</b>		
29	St Bldg Constr Acct . . . . .	\$	1,223,500
30	Prior Biennia (Expenditures) . . . . .	\$	0
31	Future Biennia (Projected Costs) . . . . .	\$	14,620,068
32			-----
33	TOTAL . . . . .	\$	15,843,568

34        NEW SECTION.        **Sec. 452.        FOR THE STATE PARKS AND RECREATION**  
35 **COMMISSION**

36        **State-wide roadway preservation (94-1-005)**

37	<b>Appropriation:</b>		
38	Motor Vehicle Acct . . . . .	\$	2,000,000
39	Prior Biennia (Expenditures) . . . . .	\$	0
40	Future Biennia (Projected Costs) . . . . .	\$	15,957,673
41			-----

1 TOTAL . . . . . \$ 17,957,673

2 NEW SECTION. Sec. 453. FOR THE STATE PARKS AND RECREATION  
3 COMMISSION

4 State-wide utility preservation (94-1-006)

5 Appropriation:  
6 St Bldg Constr Acct . . . . . \$ 4,500,000  
7 Prior Biennia (Expenditures) . . . . \$ 0  
8 Future Biennia (Projected Costs) . . \$ 16,195,890  
9 -----  
10 TOTAL . . . . . \$ 20,695,890

11 NEW SECTION. Sec. 454. FOR THE STATE PARKS AND RECREATION  
12 COMMISSION

13 San Juan Islands--Phase 1 and 2 boating facilities (94-1-055)

14 Appropriation:  
15 ORA--State . . . . . \$ 1,212,500  
16 Prior Biennia (Expenditures) . . . . \$ 0  
17 Future Biennia (Projected Costs) . . \$ 0  
18 -----  
19 TOTAL . . . . . \$ 1,212,500

20 NEW SECTION. Sec. 455. FOR THE STATE PARKS AND RECREATION  
21 COMMISSION

22 Puget Sound/Northwest Washington--Phase 1 and 2 boating facilities  
23 (94-1-056)

24 Appropriation:  
25 ORA--State . . . . . \$ 1,080,400  
26 Prior Biennia (Expenditures) . . . . \$ 0  
27 Future Biennia (Projected Costs) . . \$ 0  
28 -----  
29 TOTAL . . . . . \$ 1,080,400

30 NEW SECTION. Sec. 456. FOR THE STATE PARKS AND RECREATION  
31 COMMISSION

32 Hood Canal to the coast--Phase 1 boating facilities (94-1-057)

33 Appropriation:  
34 ORA--State . . . . . \$ 488,100  
35 Prior Biennia (Expenditures) . . . . \$ 0  
36 Future Biennia (Projected Costs) . . \$ 0  
37 -----  
38 TOTAL . . . . . \$ 488,100

39 NEW SECTION. Sec. 457. FOR THE STATE PARKS AND RECREATION  
40 COMMISSION. Expenditures by the state parks and recreation commission

1 to develop utilities and other camping facilities specific to  
 2 recreation vehicle use at a state park on the Miller peninsula in  
 3 Clallam county shall be limited such that the annual debt service  
 4 payments relating to those expenditures shall not exceed the  
 5 anticipated revenues to be derived from the completed park.

6 NEW SECTION.      **Sec. 458.      FOR THE STATE PARKS AND RECREATION**  
 7 **COMMISSION**

8            **Steamboat Rock remodel (95-2-182)**

9                            **Reappropriation:**

10	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>120,000</b>
11	Prior Biennia (Expenditures) . . . . .	\$	19,060
12	Future Biennia (Projected Costs) . . . . .	\$	0
13			-----
14	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>139,060</b>

15 NEW SECTION.      **Sec. 459.      FOR SPECIAL LAND PURCHASES AND COMMON**  
 16 **SCHOOL CONSTRUCTION**

17            Special land purchases and common school construction (94-2-000)

18            The appropriations in this section are subject to the following  
 19 conditions and limitations:

20            (1)(a) \$27,424,000 of the total appropriation is provided to the  
 21 state parks and recreation commission ("commission") solely to acquire  
 22 the following trust lands that have been identified by the department  
 23 of natural resources and the commission as appropriate for state park  
 24 use:

- 25            (i) Squak mountain, King county;
- 26            (ii) Miller peninsula, Clallam county;
- 27            (iii) Hoko river, Clallam county;
- 28            (iv) Cascade island, Skagit county;
- 29            (v) Skykomish river, Snohomish county;
- 30            (vi) Leadbetter point, Pacific county;
- 31            (vii) Square lake, Kitsap county;
- 32            (viii) Iron Horse/Ragner, King county;
- 33            (ix) Robe gorge, Snohomish county.

34            (b) Acquisitions shall be made in priority order, as determined by  
 35 the commission in consultation with the department of natural  
 36 resources.

37            (c) \$4,975,000 of the total appropriation is provided to the  
 38 department of wildlife solely to acquire the following trust lands that  
 39 have been identified by the department of natural resources and the  
 40 department of wildlife as appropriate for wildlife habitat:

- 41            (i) Cabin creek, Kittitas county;
- 42            (ii) Riffe lake, Lewis county;
- 43            (iii) Divide ridge, Yakima county.

44            (d) \$17,953,000 of the total appropriation is provided to the  
 45 department of natural resources solely to acquire the following  
 46 prioritized list of trust lands appropriate for natural area preserve,  
 47 natural resource conservation area, and/or recreation use:

- 48            (i) Mount Pilchuck, Snohomish county;
- 49            (ii) Mt. Si, King county.

1 (2) Lands acquired under this section shall be transferred in fee  
2 simple. Timber on these lands shall be commercially unsuitable for  
3 harvest due to economic considerations, good forest practices, or other  
4 interests of the state.

5 (3) Property transferred under this section shall be appraised and  
6 transferred at fair market value. The proceeds from the value of the  
7 timber transferred shall be deposited by the department of natural  
8 resources in the same manner as timber revenues from other common  
9 school trust lands. No deduction may be made for the resource  
10 management cost account under RCW 79.64.040. The proceeds from the  
11 value of the land transferred shall be used by the department of  
12 natural resources to acquire real property of equal value to be managed  
13 as common school trust land.

14 (4) The proceeds from the value of the land transferred under this  
15 section shall be deposited in the park land trust revolving account to  
16 be utilized by the department of natural resources for the exclusive  
17 purpose of acquiring replacement common school trust land.

18 (5) The department of natural resources shall attempt to maintain  
19 an aggregate ratio of 85:15 timber-to-land value in these transactions.

20 (6) Intergrant exchanges between common school and noncommon school  
21 trust lands of equal value may occur if the noncommon school trust land  
22 meets the criteria established by the commission and the departments of  
23 natural resources and wildlife for selection of sites and if the  
24 exchange is in the interest of both trusts.

25 (7) Lands and timber purchased under subsection (1)(d) of this  
26 section shall be managed under chapter 79.68, 79.70, or 79.71 RCW as  
27 determined by the department of natural resources.

28 (8) The state parks and recreation commission shall identify  
29 appropriate sites for a new marine state park in south Puget Sound as  
30 an alternative to the Squaxin Island state park or may enter into  
31 agreements which will provide permanent public access to Squaxin Island  
32 state park. Moneys provided under subsection (1)(a) of this section  
33 may be expended for these purposes pursuant to subsections (2) through  
34 (6) of this section.

35 **Appropriation:**

36	St Bldg Constr Acct . . . . .	\$	45,798,000
37	Aquatic Lands Acct . . . . .	\$	4,554,000
38			-----
39	Subtotal Appropriation . . . . .	\$	50,352,000
40	Prior Biennia (Expenditures) . . . . .	\$	0
41	Future Biennia (Projected Costs) . . . . .	\$	0
42			-----
43	TOTAL . . . . .	\$	50,352,000

44 NEW SECTION.      **Sec. 460.      FOR THE STATE PARKS AND RECREATION**  
45 **COMMISSION**

46 **Timberland purchases and common school purchases (94-2-001)**

47 This reappropriation is provided solely and expressly to reimburse  
48 the department of natural resources for administrative expenses  
49 incurred for the replacement of timberland and common school lands.

50 **Reappropriation:**

51	Trust Land Purchase Acct . . . . .	\$	750,000
52	Prior Biennia (Expenditures) . . . . .	\$	49,250,000
53	Future Biennia (Projected Costs) . . . . .	\$	0

1			-----
2		TOTAL . . . . .	\$ 50,000,000
3	<u>NEW SECTION.</u>	<b>Sec. 461. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR</b>	
4	<b>RECREATION</b>		
5		<b>Firearms range program and grants to public agencies (90-2-001)</b>	
6		<b>Reappropriation:</b>	
7		Firearms Range Acct . . . . .	\$ 389,875
8		ORA--Federal . . . . .	\$ 43,634
9			-----
10		Subtotal Reappropriation . . . . .	\$ 433,509
11		<b>Appropriation:</b>	
12		Firearms Range Acct . . . . .	\$ 245,000
13		Prior Biennia (Expenditures) . . . . .	\$ 608,501
14		Future Biennia (Projected Costs) . . . . .	\$ 1,050,000
15			-----
16		TOTAL . . . . .	\$ 2,337,010
17	<u>NEW SECTION.</u>	<b>Sec. 462. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR</b>	
18	<b>RECREATION</b>		
19		<b>Washington wildlife and recreation program (90-5-002)</b>	
20		<b>Reappropriation:</b>	
21		ORA--State . . . . .	\$ 1,265,227
22		Habitat Conservation Acct . . . . .	\$ 1,426,962
23			-----
24		Subtotal Reappropriation . . . . .	\$ 2,692,189
25		Prior Biennia (Expenditures) . . . . .	\$ 32,425,345
26		Future Biennia (Projected Costs) . . . . .	\$ 0
27			-----
28		TOTAL . . . . .	\$ 35,117,534
29	<u>NEW SECTION.</u>	<b>Sec. 463. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR</b>	
30	<b>RECREATION</b>		
31		<b>Grants to public agencies (92-2-001)</b>	
32		<b>Reappropriation:</b>	
33		St Bldg Constr Acct . . . . .	\$ 6,048,754
34		ORA--Federal . . . . .	\$ 700,000
35		ORA--State . . . . .	\$ 3,715,970
36		Firearms Range Acct . . . . .	\$ 136,892
37			-----
38		Subtotal Reappropriation . . . . .	\$ 10,601,616
39		Prior Biennia (Expenditures) . . . . .	\$ 5,979,136
40		Future Biennia (Projected Costs) . . . . .	\$ 0
41			-----
42		TOTAL . . . . .	\$ 16,580,752

1 NEW SECTION. **Sec. 464. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
2 **RECREATION**

3 **Washington wildlife and recreation program (92-5-002)**

4 **Reappropriation:**

5	ORA--State . . . . .	\$	14,152,287
6	Habitat Conservation Acct . . . . .	\$	5,738,486
7			-----
8	Subtotal Reappropriation . . . . .	\$	19,890,773
9	Prior Biennia (Expenditures) . . . . .	\$	30,109,227
10	Future Biennia (Projected Costs) . . . . .	\$	0
11			-----
12	TOTAL . . . . .	\$	50,000,000

13 NEW SECTION. **Sec. 465. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
14 **RECREATION**

15 **Clear creek dam:** To rebuild the dam according to plans approved by  
16 the United States bureau of reclamation (93-2-002)

17 The appropriation in this subsection is contingent on at least  
18 \$3,250,000 being provided from federal and local sources. The state  
19 shall not be obligated for project costs that exceed this  
20 appropriation.

21 **Reappropriation:**

22	St Bldg Constr Acct . . . . .	\$	1,550,000
23	Prior Biennia (Expenditures) . . . . .	\$	0
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	1,550,000

27 NEW SECTION. **Sec. 466. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
28 **RECREATION**

29 **Grants to public agencies (94-3-001) (94-3-005)**

30 **Appropriation:**

31	ORA--Federal . . . . .	\$	1,000,000
32	ORA--State . . . . .	\$	5,653,614
33			-----
34	Subtotal Appropriation . . . . .	\$	6,653,614
35	Prior Biennia (Expenditures) . . . . .	\$	0
36	Future Biennia (Projected Costs) . . . . .	\$	0
37			-----
38	TOTAL . . . . .	\$	6,653,614

39 NEW SECTION. **Sec. 467. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
40 **RECREATION**

41 **Initiative 215 (94-3-003)**

42 **Appropriation:**

43	ORA--State . . . . .	\$	3,694,000
44	Prior Biennia (Expenditures) . . . . .	\$	0

1	Future Biennia (Projected Costs) . .	\$	15,400,000
2			-----
3	TOTAL . . . . .	\$	19,094,000

4 NEW SECTION. Sec. 468. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR  
5 **RECREATION**

6 **NOVA projects (94-3-004)**

7 **Appropriation:**

8	ORA--State . . . . .	\$	4,996,000
9	Prior Biennia (Expenditures) . . . .	\$	0
10	Future Biennia (Projected Costs) . .	\$	25,500,000
11			-----
12	TOTAL . . . . .	\$	30,496,000

13 NEW SECTION. Sec. 469. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR  
14 **RECREATION**

15 **Washington wildlife and recreation program (94-5-002)**

16 (1) \$32,500,000 of the state building construction account  
17 appropriation in this section shall be deposited into and is hereby  
18 appropriated from the habitat conservation account for the Washington  
19 wildlife and recreation program as established under chapter 43.98A  
20 RCW. \$28,025,800 of the state building construction account  
21 appropriation and all of the aquatic lands enhancement account  
22 appropriation shall be deposited into and is hereby appropriated from  
23 the state outdoor recreation account for the Washington wildlife and  
24 recreation program as established under chapter 43.98A RCW.

25 (2) \$1,000,000 of the outdoor recreation account appropriation  
26 shall be expended for nonhighway projects and shall be included in the  
27 calculation of expenditure limitations in RCW 46.09.170(1)(d)(iii).

28 (3) \$1,000,000 of the outdoor recreation account appropriation  
29 shall be expended for marine recreation and water access projects and  
30 shall be part of the distribution of RCW 43.99.080(2).

31 (4) \$2,028,000 of the outdoor recreation account appropriation  
32 shall be expended for marine recreation and water access projects and  
33 shall be part of the distribution of RCW 43.99.080(1).

34 (5) All land acquired by a state agency with moneys from this  
35 appropriation shall comply with class A, B, and C weed control  
36 provisions of chapter 17.10 RCW.

37 (6) The following projects are deleted from the approved list of  
38 projects established under chapter 43.98A RCW:

39 (a) That portion of mule deer winter range (project number 92-638A)  
40 other than mule deer migration corridors in the Methow Valley.

41 (b) Sharptailed grouse phase 2 (project number 92-636A).

42 **Appropriation:**

43	St Bldg Constr Acct . . . . .	\$	60,525,800
44	ORA--State . . . . .	\$	4,028,200
45	Aquatic Lands Acct . . . . .	\$	446,000
46			-----
47	Subtotal Appropriation . . . . .	\$	65,000,000
48	Prior Biennia (Expenditures) . . . .	\$	0
49	Future Biennia (Projected Costs) . .	\$	200,000,000
50			-----

1 TOTAL . . . . . \$ 265,000,000

2 NEW SECTION. **Sec. 470. FOR THE DEPARTMENT OF TRADE AND ECONOMIC**  
3 **DEVELOPMENT**

4 **Community economic revitalization board (86-1-001)**

5 \$2,000,000 of the public works assistance account appropriation and  
6 the entire public facility construction loan revolving account  
7 appropriation in this section are provided solely for communities  
8 defined as timber-impact areas under chapter 314, Laws of 1991. In  
9 allocating these funds, the community economic revitalization board  
10 shall give priority to communities experiencing high unemployment or  
11 high timber unemployment.

12	<b>Reappropriation:</b>		
13	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>5,911,000</b>
14	<b>Public Fac Constr Loan Rev Acct . . .</b>	<b>\$</b>	<b>2,940,000</b>
15			-----
16	Subtotal Reappropriation . . . .	\$	8,851,000
17	<b>Appropriation:</b>		
18	<b>Public Works Assistance Acct . . . .</b>	<b>\$</b>	<b>4,000,000</b>
19	<b>Public Fac Constr Loan Rev Acct . . .</b>	<b>\$</b>	<b>1,195,000</b>
20			-----
21	Subtotal Appropriation . . . . .	\$	5,195,000
22	Prior Biennia (Expenditures) . . . .	\$	7,460,462
23	Future Biennia (Projected Costs) . .	\$	0
24			-----
25	TOTAL . . . . .	\$	21,506,462

26 NEW SECTION. **Sec. 471. FOR THE DEPARTMENT OF TRADE AND ECONOMIC**  
27 **DEVELOPMENT**

28 **Washington Technology Center (88-1-003) (92-5-001) (94-2-002)**

29 The appropriation in this section is provided solely for equipment  
30 installations on the first floor of Fluke Hall. The appropriation  
31 shall be transferred to and administered by the University of  
32 Washington.

33	<b>Reappropriation:</b>		
34	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>3,158,144</b>
35	<b>Appropriation:</b>		
36	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,266,000</b>
37	Prior Biennia (Expenditures) . . . .	\$	7,243,571
38	Future Biennia (Projected Costs) . .	\$	0
39			-----
40	TOTAL . . . . .	\$	11,667,715

41 NEW SECTION. **Sec. 472. FOR THE DEPARTMENT OF TRADE AND ECONOMIC**  
42 **DEVELOPMENT**

43 **Timber ports capital asset improvement (94-2-004)**



1 To assist the ports of Grays Harbor, Port Angeles, and Longview  
 2 with infrastructure development and facilities improvements to increase  
 3 economic diversity and enhance employment opportunities.

4 The appropriation in this section is subject to the following  
 5 conditions and limitations:

6 (1) Each port shall provide, at a minimum, six dollars of nonstate  
 7 match for each five dollars received from this appropriation. The  
 8 match may include cash and land value.

9 (2) State assistance to each port shall not exceed the following  
 10 amounts:

<u>Port</u>	<u>Amount</u>
12 Port of Grays Harbor	\$ 564,000
13 Port of Port Angeles	\$1,500,000
14 Port of Longview	\$1,855,400

15 **Appropriation:**

16 St Bldg Constr Acct . . . . .	\$	3,900,000
17 Prior Biennia (Expenditures) . . . . .	\$	0
18 Future Biennia (Projected Costs) . . . . .	\$	0
		-----
20 TOTAL . . . . .	\$	3,900,000

21 NEW SECTION. **Sec. 473. FOR THE DEPARTMENT OF TRADE AND ECONOMIC**  
 22 **DEVELOPMENT**

23 **Johnston Ridge Observatory--Mt. St. Helens National Volcanic**  
 24 **Monument (94-2-010)**

25 Funds provided by the state to assist in accelerating the project  
 26 are subject to restoration by the federal government when the total  
 27 federal appropriation for the project is made available.

28 **Appropriation:**

29 St Bldg Constr Acct . . . . .	\$	5,000,000
30 Prior Biennia (Expenditures) . . . . .	\$	0
31 Future Biennia (Projected Costs) . . . . .	\$	0
		-----
33 TOTAL . . . . .	\$	5,000,000

34 NEW SECTION. **Sec. 474. FOR THE STATE CONSERVATION COMMISSION**

35 **Water quality account projects: Provides grants to local**  
 36 **conservation districts for resource conservation projects (90-2-001)**

37 The appropriations in this section are subject to the following  
 38 conditions and limitations: \$3,000,000 is provided solely for  
 39 technical assistance and grants for dairy waste management and facility  
 40 planning and implementation.

41 **Reappropriation:**

42 Water Quality Acct--State . . . . .	\$	348,652
--	----	---------

43 **Appropriation:**

44 Water Quality Acct--State . . . . .	\$	5,224,000
45 Prior Biennia (Expenditures) . . . . .	\$	1,791,348
46 Future Biennia (Projected Costs) . . . . .	\$	9,120,000
		-----
48 TOTAL . . . . .	\$	13,484,000

1 NEW SECTION. **Sec. 475. FOR THE DEPARTMENT OF FISHERIES**

2 **Towhead Island public access renovation (86-3-028)**

3 The appropriation in this section is subject to the conditions and  
4 limitations of section 1017(2) (a) and (b) of this act.

5 **Reappropriation:**

6	<b>ORA--State</b> . . . . .	\$	<b>190,000</b>
7	Prior Biennia (Expenditures) . . . . .	\$	21,000
8	Future Biennia (Projected Costs) . . . . .	\$	0
9			-----
10	<b>TOTAL</b> . . . . .	\$	<b>211,000</b>

11 NEW SECTION. **Sec. 476. FOR THE DEPARTMENT OF FISHERIES**

12 **Shorefishing access (88-5-018)**

13 The appropriation in this section is subject to the conditions and  
14 limitations of section 1017(2) (a) and (b) of this act.

15 **Reappropriation:**

16	<b>St Bldg Constr Acct</b> . . . . .	\$	<b>400,000</b>
17	Prior Biennia (Expenditures) . . . . .	\$	671,946
18	Future Biennia (Projected Costs) . . . . .	\$	0
19			-----
20	<b>TOTAL</b> . . . . .	\$	<b>1,071,946</b>

21 NEW SECTION. **Sec. 477. FOR THE DEPARTMENT OF FISHERIES**

22 **Ilwaco boat access expansion (90-2-023)**

23 The appropriation in this section is subject to the conditions and  
24 limitations of section 1017(2) (a) and (b) of this act.

25 **Reappropriation:**

26	<b>ORA--State</b> . . . . .	\$	<b>300,000</b>
27	Prior Biennia (Expenditures) . . . . .	\$	0
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	<b>TOTAL</b> . . . . .	\$	<b>300,000</b>

31 NEW SECTION. **Sec. 478. FOR THE DEPARTMENT OF FISHERIES**

32 **Minter Creek hatchery phase 1 reconstruction (92-2-016)**

33 **Reappropriation:**

34	<b>St Bldg Constr Acct</b> . . . . .	\$	<b>2,700,000</b>
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35 **Appropriation:**

36	<b>St Bldg Constr Acct</b> . . . . .	\$	<b>1,400,000</b>
37	Prior Biennia (Expenditures) . . . . .	\$	600,000
38	Future Biennia (Projected Costs) . . . . .	\$	1,000,000
39			-----
40	<b>TOTAL</b> . . . . .	\$	<b>5,700,000</b>

41 NEW SECTION. **Sec. 479. FOR THE DEPARTMENT OF FISHERIES**

42 **Willapa Interpretive Center construction (92-2-020)**

1	<b>Reappropriation:</b>		
2	St Bldg Constr Acct . . . . .	\$	200,000
3	Prior Biennia (Expenditures) . . . .	\$	100,000
4	Future Biennia (Projected Costs) . .	\$	0
5			-----
6	TOTAL . . . . .	\$	300,000

7 NEW SECTION. Sec. 480. FOR THE DEPARTMENT OF FISHERIES

8 Strait of Juan de Fuca shoreline acquisition (92-5-901)

9	<b>Reappropriation:</b>		
10	ORA--State . . . . .	\$	350,000
11	Prior Biennia (Expenditures) . . . .	\$	80,000
12	Future Biennia (Projected Costs) . .	\$	0
13			-----
14	TOTAL . . . . .	\$	430,000

15 NEW SECTION. Sec. 481. FOR THE DEPARTMENT OF FISHERIES

16 Minor works: Code compliance (94-1-001)

17	<b>Reappropriation:</b>		
18	St Bldg Constr Acct . . . . .	\$	300,000
19	<b>Appropriation:</b>		
20	St Bldg Constr Acct . . . . .	\$	1,500,000
21	Prior Biennia (Expenditures) . . . .	\$	2,128,887
22	Future Biennia (Projected Costs) . .	\$	5,200,000
23			-----
24	TOTAL . . . . .	\$	9,128,887

25 NEW SECTION. Sec. 482. FOR THE DEPARTMENT OF FISHERIES

26 Facilities rehabilitation and acquisition (94-1-002)

27 The appropriations in this section are subject to the following  
 28 conditions and limitations: \$100,000 of the appropriation in this  
 29 section shall be used for a study on the consolidation of fish  
 30 production facilities with the department of wildlife. The study shall  
 31 consider existing and future water quality issues, condition of  
 32 facilities, disease containment policies, wild stock restoration plans,  
 33 and production goals. The department shall provide a progress report  
 34 to the appropriate legislative committees by January 1994.

35	<b>Reappropriation:</b>		
36	St Bldg Constr Acct . . . . .	\$	650,000
37	<b>Appropriation:</b>		
38	St Bldg Constr Acct . . . . .	\$	2,185,000
39	Prior Biennia (Expenditures) . . . .	\$	1,127,200
40	Future Biennia (Projected Costs) . .	\$	22,000,000
41			-----
42	TOTAL . . . . .	\$	25,962,200

43 NEW SECTION. Sec. 483. FOR THE DEPARTMENT OF FISHERIES

44 Sunset Falls fishway remodel (94-1-003)

1	<b>Appropriation:</b>		
2	St Bldg Constr Acct . . . . .	\$	690,000
3	Prior Biennia (Expenditures) . . . . .	\$	0
4	Future Biennia (Projected Costs) . . . . .	\$	0
5			-----
6	TOTAL . . . . .	\$	690,000

7 NEW SECTION. **Sec. 484. FOR THE DEPARTMENT OF FISHERIES**

8 **Skagit salmon hatchery facility upgrade (94-1-004)**

9 The appropriations in this section are subject to the following  
10 conditions and limitations:

11 (1) Subject to the passage of Substitute House Bill No. 2055 or  
12 substantially similar legislation, combining the Departments of  
13 Fisheries and Wildlife, the appropriation in this section shall not be  
14 expended until July 1, 1994.

15 (2) The appropriation in this section shall not be expended until  
16 the capital project review requirements of section 1015 of this act  
17 have been met.

18	<b>Appropriation:</b>		
19	St Bldg Constr Acct . . . . .	\$	722,000
20	Prior Biennia (Expenditures) . . . . .	\$	0
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	722,000

24 NEW SECTION. **Sec. 485. FOR THE DEPARTMENT OF FISHERIES**

25 **Dungeness hatchery facility upgrade (94-1-005)**

26	<b>Appropriation:</b>		
27	St Bldg Constr Acct . . . . .	\$	837,000
28	Prior Biennia (Expenditures) . . . . .	\$	0
29	Future Biennia (Projected Costs) . . . . .	\$	610,000
30			-----
31	TOTAL . . . . .	\$	1,447,000

32 NEW SECTION. **Sec. 486. FOR THE DEPARTMENT OF FISHERIES**

33 **Fishing reef marker buoys replacement (94-1-007)**

34	<b>Reappropriation:</b>		
35	St Bldg Constr Acct . . . . .	\$	15,000
36	<b>Appropriation:</b>		
37	St Bldg Constr Acct . . . . .	\$	50,000
38	Prior Biennia (Expenditures) . . . . .	\$	60,000
39	Future Biennia (Projected Costs) . . . . .	\$	150,000
40			-----
41	TOTAL . . . . .	\$	275,000

42 NEW SECTION. **Sec. 487. FOR THE DEPARTMENT OF FISHERIES**

43 **Underground storage tanks: Removal and replacement (94-1-008)**

1 That portion of the appropriation related to underground storage  
 2 tanks may be expended only after compliance with section 107 of this  
 3 act.

4 **Appropriation:**

5	St Bldg Constr Acct . . . . .	\$	200,000
6	Prior Biennia (Expenditures) . . . . .	\$	225,000
7	Future Biennia (Projected Costs) . . . . .	\$	720,000
8			-----
9	TOTAL . . . . .	\$	1,145,000

10 NEW SECTION. Sec. 488. FOR THE DEPARTMENT OF FISHERIES

11 Pathogen-free water and incubation isolation systems development  
 12 (94-2-001)

13 **Reappropriation:**

14	St Bldg Constr Acct . . . . .	\$	200,000
15	Prior Biennia (Expenditures) . . . . .	\$	300,000
16	Future Biennia (Projected Costs) . . . . .	\$	1,900,000
17			-----
18	TOTAL . . . . .	\$	2,400,000

19 NEW SECTION. Sec. 489. FOR THE DEPARTMENT OF FISHERIES

20 Tidelands acquisition (94-2-003)

21 **Appropriation:**

22	General Fund--Federal . . . . .	\$	5,000,000
23	Prior Biennia (Expenditures) . . . . .	\$	0
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	5,000,000

27 NEW SECTION. Sec. 490. FOR THE DEPARTMENT OF FISHERIES

28 Fish protection facilities replacement (94-2-005)

29 **Reappropriation:**

30	St Bldg Constr Acct . . . . .	\$	5,000
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31 **Appropriation:**

32	General Fund--Federal . . . . .	\$	1,000,000
33	St Bldg Constr Acct . . . . .	\$	600,000
34			-----
35	Subtotal Appropriation . . . . .	\$	1,600,000
36	Prior Biennia (Expenditures) . . . . .	\$	445,894
37	Future Biennia (Projected Costs) . . . . .	\$	9,270,100
38			-----
39	TOTAL . . . . .	\$	11,320,994

40 NEW SECTION. Sec. 491. FOR THE DEPARTMENT OF FISHERIES

41 Habitat and salmon enhancement program (94-2-006)

42 **Reappropriation:**

43	St Bldg Constr Acct . . . . .	\$	20,000
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1	<b>Appropriation:</b>		
2	St Bldg Constr Acct . . . . .	\$	1,565,000
3	General Fund--Federal . . . . .	\$	800,000
4	General Fund--Private/Local . . . . .	\$	800,000
5			-----
6	Subtotal Appropriation . . . . .	\$	3,165,000
7	Prior Biennia (Expenditures) . . . . .	\$	2,021,243
8	Future Biennia (Projected Costs) . . . . .	\$	13,510,000
9			-----
10	TOTAL . . . . .	\$	18,716,243

11 NEW SECTION. Sec. 492. FOR THE DEPARTMENT OF FISHERIES

12 Habitat management shop building construction (94-3-007)

13	<b>Appropriation:</b>		
14	St Bldg Constr Acct . . . . .	\$	415,000
15	Prior Biennia (Expenditures) . . . . .	\$	432,041
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	TOTAL . . . . .	\$	847,041

19 NEW SECTION. Sec. 493. FOR THE DEPARTMENT OF FISHERIES

20 Coast and Puget Sound wild stock restoration (94-2-008)

21	<b>Reappropriation:</b>		
22	St Bldg Constr Acct . . . . .	\$	1,480,397
23	<b>Appropriation:</b>		
24	St Bldg Constr Acct . . . . .	\$	2,800,000
25	Prior Biennia (Expenditures) . . . . .	\$	2,144,411
26	Future Biennia (Projected Costs) . . . . .	\$	4,500,000
27			-----
28	TOTAL . . . . .	\$	10,924,808

29 NEW SECTION. Sec. 494. FOR THE DEPARTMENT OF FISHERIES

30 Field services storage units acquisition (94-2-012)

31	<b>Reappropriation:</b>		
32	St Bldg Constr Acct . . . . .	\$	94,500
33	<b>Appropriation:</b>		
34	St Bldg Constr Acct . . . . .	\$	150,000
35	Prior Biennia (Expenditures) . . . . .	\$	225,500
36	Future Biennia (Projected Costs) . . . . .	\$	220,000
37			-----
38	TOTAL . . . . .	\$	690,000

39 NEW SECTION. Sec. 495. FOR THE DEPARTMENT OF FISHERIES

40 Clam and Oyster Beach enhancement and acquisition (95-2-004)

41	<b>Reappropriation:</b>		
42	St Bldg Constr Acct . . . . .	\$	30,000
43	<b>Appropriation:</b>		
44	St Bldg Constr Acct . . . . .	\$	1,200,000

1	Prior Biennia (Expenditures) . . . . .	\$	2,005,699
2	Future Biennia (Projected Costs) . . . . .	\$	3,300,000
3			-----
4	TOTAL . . . . .	\$	6,535,699

5 NEW SECTION. **Sec. 496. FOR THE DEPARTMENT OF FISHERIES**

6 **Ringold water--John Day Dam mitigation (95-2-015)**

7 **Appropriation:**

8	General Fund--Federal . . . . .	\$	5,000,000
9	Prior Biennia (Expenditures) . . . . .	\$	0
10	Future Biennia (Projected Costs) . . . . .	\$	0
11			-----
12	TOTAL . . . . .	\$	5,000,000

13 NEW SECTION. **Sec. 497. FOR THE DEPARTMENT OF FISHERIES**

14 **Klickitat acclimation pond (95-2-016)**

15 **Appropriation:**

16	General Fund--Federal . . . . .	\$	2,500,000
17	Prior Biennia (Expenditures) . . . . .	\$	0
18	Future Biennia (Projected Costs) . . . . .	\$	0
19			-----
20	TOTAL . . . . .	\$	2,500,000

21 NEW SECTION. **Sec. 498. FOR THE DEPARTMENT OF FISHERIES**

22 **Water access and development (95-2-017)**

23 The entire state and local improvement revolving account--public  
 24 recreation facilities appropriation is provided solely for improvements  
 25 to the boat ramp and associated facilities at the Boston Harbor boat  
 26 launch.

27 **Reappropriation:**

28	ORA--State . . . . .	\$	1,200,000
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29 **Appropriation:**

30	General Fund--Federal . . . . .	\$	280,000
31	ORA--State . . . . .	\$	150,000
32	LIRA, Public Rec Fac . . . . .	\$	25,000
33			-----
34	Subtotal Appropriation . . . . .	\$	655,000
35	Prior Biennia (Expenditures) . . . . .	\$	250,000
36	Future Biennia (Projected Costs) . . . . .	\$	0
37			-----
38	TOTAL . . . . .	\$	1,905,000

39 NEW SECTION. **Sec. 499. FOR THE DEPARTMENT OF FISHERIES**

40 **South Sound net pens replacement (94-1-006)**

41 **Appropriation:**

42	St Bldg Constr Acct . . . . .	\$	345,000
43	Prior Biennia (Expenditures) . . . . .	\$	178,000
44	Future Biennia (Projected Costs) . . . . .	\$	0

1  
2

		TOTAL . . . . .	\$	523,000
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3     **NEW SECTION. Sec. 500. FOR THE DEPARTMENT OF WILDLIFE**

4     **Aberdeen hatchery expansion (89-5-017)**

5             **Reappropriation:**

		Game Spec Wildlife Acct . . . . .	\$	8,554
		Prior Biennia (Expenditures) . . . .	\$	731,446
		Future Biennia (Projected Costs) . .	\$	0
				-----
		TOTAL . . . . .	\$	740,000

11     **NEW SECTION. Sec. 501. FOR THE DEPARTMENT OF WILDLIFE**

12     **Skagit wildlife area dike repair (93-3-008)**

13             **Reappropriation:**

		St Bldg Constr Acct . . . . .	\$	150,000
		Prior Biennia (Expenditures) . . . .	\$	21,250
		Future Biennia (Projected Costs) . .	\$	0
				-----
		TOTAL . . . . .	\$	171,250

19     **NEW SECTION. Sec. 502. FOR THE DEPARTMENT OF WILDLIFE**

20     **Luhrs Landing access flood repair (92-5-016)**

21     The appropriation in this section is subject to the conditions and

22     limitations of section 1017(2) (a) and (b) of this act.

23             **Reappropriation:**

		St Bldg Constr Acct . . . . .	\$	40,000
		Prior Biennia (Expenditures) . . . .	\$	0
		Future Biennia (Projected Costs) . .	\$	0
				-----
		TOTAL . . . . .	\$	40,000

29     **NEW SECTION. Sec. 503. FOR THE DEPARTMENT OF WILDLIFE**

30     **Luhrs Landing interpretive center (92-5-017)**

31     The appropriation in this section is subject to the conditions and

32     limitations of section 1017(2)(a) of this act.

33             **Reappropriation:**

		St Bldg Constr Acct . . . . .	\$	405,029
		Prior Biennia (Expenditures) . . . .	\$	44,971
		Future Biennia (Projected Costs) . .	\$	0
				-----
		TOTAL . . . . .	\$	450,000

39     **NEW SECTION. Sec. 504. FOR THE DEPARTMENT OF WILDLIFE**

40     **Hood Canal wetlands center construction (93-5-001)**



1 The appropriation in this section is subject to the conditions and  
2 limitations of section 1017(2)(a) of this act.

3	<b>Reappropriation:</b>	
4	St Bldg Constr Acct . . . . .	\$ 491,000
5	Prior Biennia (Expenditures) . . . . .	\$ 9,000
6	Future Biennia (Projected Costs) . . . . .	\$ 0
7		-----
8	TOTAL . . . . .	\$ 500,000

9 NEW SECTION. **Sec. 505. FOR THE DEPARTMENT OF WILDLIFE**  
10 **Health, safety, and code compliance (94-1-001)**

11 That portion of the appropriation related to underground storage  
12 tanks may be expended only after compliance with section 107 of this  
13 act.

14	<b>Reappropriation:</b>	
15	St Bldg Constr Acct . . . . .	\$ 20,000
16	<b>Appropriation:</b>	
17	St Bldg Constr Acct . . . . .	\$ 830,000
18	Prior Biennia (Expenditures) . . . . .	\$ 1,080,000
19	Future Biennia (Projected Costs) . . . . .	\$ 3,900,000
20		-----
21	TOTAL . . . . .	\$ 5,830,000

22 NEW SECTION. **Sec. 506. FOR THE DEPARTMENT OF WILDLIFE**  
23 **Minor works: Emergency repair (94-1-002)**

24	<b>Appropriation:</b>	
25	St Bldg Constr Acct . . . . .	\$ 500,000
26	Prior Biennia (Expenditures) . . . . .	\$ 349,233
27	Future Biennia (Projected Costs) . . . . .	\$ 1,625,000
28		-----
29	TOTAL . . . . .	\$ 2,474,233

30 NEW SECTION. **Sec. 507. FOR THE DEPARTMENT OF WILDLIFE**  
31 **Fishing access area redevelopment (94-1-003)**

32 The appropriation in this section is subject to the conditions and  
33 limitations of section 1017(2) (a) and (b) of this act.

34	<b>Reappropriation:</b>	
35	Wildlife Acct--Federal . . . . .	\$ 107,000
36	ORA--State . . . . .	\$ 959,000
37		-----
38	Subtotal Reappropriation . . . . .	\$ 1,066,000
39	<b>Appropriation:</b>	
40	ORA--State . . . . .	\$ 887,000
41	Wildlife Acct--Federal . . . . .	\$ 500,000
42		-----
43	Subtotal Appropriation . . . . .	\$ 1,387,000
44	Prior Biennia (Expenditures) . . . . .	\$ 1,456,000
45	Future Biennia (Projected Costs) . . . . .	\$ 7,333,400

1  
2 TOTAL . . . . . \$ 10,176,400 -----

3 NEW SECTION. Sec. 508. FOR THE DEPARTMENT OF WILDLIFE

4 Hatchery remodel (94-1-004)

5 (1) \$100,000 of the state building construction account  
6 appropriation in this section shall be used for a study on the  
7 consolidation of fish production facilities with the department of  
8 fisheries. The study shall consider existing and future water quality  
9 issues, condition of facilities, disease containment policies, wild  
10 stock restoration plans, and production goals. The department shall  
11 provide a progress report to the appropriate legislative committees by  
12 January 1994.

13 (2) No funds are provided for increased residential capacity at  
14 state hatchery facilities.

15 Reappropriation:  
16 St Bldg Constr Acct . . . . . \$ 740,000  
17 Wildlife Acct--Federal . . . . . \$ 300,000  
18 -----  
19 Subtotal Reappropriation . . . . . \$ 1,040,000  
20 Appropriation:  
21 St Bldg Constr Acct . . . . . \$ 2,275,000  
22 Wildlife Acct--Federal . . . . . \$ 1,000,000  
23 -----  
24 Subtotal Appropriation . . . . . \$ 3,275,000  
25 Prior Biennia (Expenditures) . . . . . \$ 1,672,155  
26 Future Biennia (Projected Costs) . . . . . \$ 12,600,000  
27 -----  
28 TOTAL . . . . . \$ 18,587,155

29 NEW SECTION. Sec. 509. FOR THE DEPARTMENT OF WILDLIFE

30 State-wide fence repair (94-1-005)

31 Reappropriation:  
32 Wildlife Acct--State . . . . . \$ 92,000  
33 Appropriation:  
34 St Bldg Constr Acct . . . . . \$ 122,500  
35 Prior Biennia (Expenditures) . . . . . \$ 1,375,000  
36 Future Biennia (Projected Costs) . . . . . \$ 1,100,000  
37 -----  
38 TOTAL . . . . . \$ 2,687,500

39 NEW SECTION. Sec. 510. FOR THE DEPARTMENT OF WILDLIFE

40 Wildlife area repair (94-1-006)

41 Appropriation:  
42 St Bldg Constr Acct . . . . . \$ 574,000  
43 Wildlife Acct--Federal . . . . . \$ 50,000  
44 -----  
45 Subtotal Appropriation . . . . . \$ 624,000  
46 Prior Biennia (Expenditures) . . . . . \$ 265,000  
47 Future Biennia (Projected Costs) . . . . . \$ 2,900,000

1  
2 TOTAL . . . . . \$ 3,789,000

3 NEW SECTION. Sec. 511. FOR THE DEPARTMENT OF WILDLIFE

4 Sprague Lake access area development (94-2-008)

5 Appropriation:  
6 Wildlife Acct--Federal . . . . . \$ 55,000  
7 ORA--State . . . . . \$ 118,000  
8 -----  
9 Subtotal Appropriation . . . . . \$ 173,000  
10 Prior Biennia (Expenditures) . . . . . \$ 0  
11 Future Biennia (Projected Costs) . . . . . \$ 0  
12 -----  
13 TOTAL . . . . . \$ 173,000

14 NEW SECTION. Sec. 512. FOR THE DEPARTMENT OF WILDLIFE

15 State-wide fence construction (94-2-009)

16 Appropriation:  
17 St Bldg Constr Acct . . . . . \$ 627,500  
18 Prior Biennia (Expenditures) . . . . . \$ 0  
19 Future Biennia (Projected Costs) . . . . . \$ 1,500,000  
20 -----  
21 TOTAL . . . . . \$ 2,127,500

22 NEW SECTION. Sec. 513. FOR THE DEPARTMENT OF WILDLIFE

23 Habitat acquisition (94-2-011)

24 Reappropriation:  
25 Wildlife Acct--State . . . . . \$ 599,920  
26 Appropriation:  
27 Wildlife Acct--State . . . . . \$ 1,300,000  
28 Prior Biennia (Expenditures) . . . . . \$ 996,562  
29 Future Biennia (Projected Costs) . . . . . \$ 7,800,000  
30 -----  
31 TOTAL . . . . . \$ 10,696,482

32 NEW SECTION. Sec. 514. FOR THE DEPARTMENT OF WILDLIFE

33 Migratory waterfowl habitat acquisition (94-2-013)

34 Appropriation:  
35 Wildlife Acct--State . . . . . \$ 350,000  
36 Prior Biennia (Expenditures) . . . . . \$ 949,335  
37 Future Biennia (Projected Costs) . . . . . \$ 1,700,000  
38 -----  
39 TOTAL . . . . . \$ 2,999,335

40 NEW SECTION. Sec. 515. FOR THE DEPARTMENT OF WILDLIFE

41 Regional office construction (94-2-010)

1	<b>Appropriation:</b>		
2	Wildlife Acct--State . . . . .	\$	138,000
3	Prior Biennia (Expenditures) . . . . .	\$	0
4	Future Biennia (Projected Costs) . . . . .	\$	0
5			-----
6	TOTAL . . . . .	\$	138,000

7 NEW SECTION. **Sec. 516. FOR THE DEPARTMENT OF WILDLIFE**  
8 **Mitigation and dedicated fund projects (94-2-013)**

9	<b>Appropriation:</b>		
10	Wildlife--Federal . . . . .	\$	6,000,000
11	Wildlife--Priv/Loc . . . . .	\$	5,000,000
12	Game Spec Wildlife Acct--State . . . . .	\$	50,000
13			-----
14	Subtotal Appropriation . . . . .	\$	11,050,000
15	Prior Biennia (Expenditures) . . . . .	\$	0
16	Future Biennia (Projected Costs) . . . . .	\$	44,800,000
17			-----
18	TOTAL . . . . .	\$	55,850,000

19 NEW SECTION. **Sec. 517. FOR THE DEPARTMENT OF WILDLIFE**  
20 **Game farm remodel (95-1-007)**

21	<b>Appropriation:</b>		
22	St Bldg Constr Acct . . . . .	\$	275,000
23	Prior Biennia (Expenditures) . . . . .	\$	850,000
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	1,125,000

27 NEW SECTION. **Sec. 518. FOR THE DEPARTMENT OF WILDLIFE**  
28 **Grandy Creek hatchery (92-5-024)**

29 Expenditure of the appropriation in this section is contingent on  
30 an in-kind match of dollars or services from nonstate sources equal to  
31 at least \$200,000.

32	<b>Reappropriation:</b>		
33	St Bldg Constr Acct . . . . .	\$	4,500,000
34	Prior Biennia (Expenditures) . . . . .	\$	184,166
35	Future Biennia (Projected Costs) . . . . .	\$	0
36			-----
37	TOTAL . . . . .	\$	4,684,166

38 NEW SECTION. **Sec. 519. FOR THE DEPARTMENT OF WILDLIFE**

39 **Gloyd Seeps Fish Hatchery:** For the purchase of the property by the  
40 Department of Wildlife

41 The appropriation in this section shall not be expended until the  
42 Department of Wildlife has made a determination that:

1 (1) The water rights to the property being transferred to the  
2 Department of Wildlife, as part of the purchase agreement, are  
3 sufficient to operate the hatchery; and

4 (2) The operation of a warm water fish hatchery on the property is  
5 feasible.

6 **Appropriation:**

7 **St Bldg Constr Acct . . . . . \$ 1,870,000**  
8 Prior Biennia (Expenditures) . . . . \$ 0  
9 Future Biennia (Projected Costs) . . \$ 0  
10 -----  
11 TOTAL . . . . . \$ 1,870,000

12 NEW SECTION. **Sec. 520. FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 **Aquatic land enhancement (86-3-030)**

14 **Reappropriation:**

15 **Aquatic Lands Acct . . . . . \$ 1,123,000**  
16 Prior Biennia (Expenditures) . . . . \$ 6,124,236  
17 Future Biennia (Projected Costs) . . \$ 0  
18 -----  
19 TOTAL . . . . . \$ 7,247,236

20 NEW SECTION. **Sec. 521. FOR THE DEPARTMENT OF NATURAL RESOURCES**

21 **Seattle waterfront phase 1 development (90-5-202)**

22 **Reappropriation:**

23 **ORA--State . . . . . \$ 747,600**  
24 Prior Biennia (Expenditures) . . . . \$ 2,400  
25 Future Biennia (Projected Costs) . . \$ 0  
26 -----  
27 TOTAL . . . . . \$ 750,000

28 NEW SECTION. **Sec. 522. FOR THE DEPARTMENT OF NATURAL RESOURCES**

29 **Irrigation development (92-2-410)**

30 **Reappropriation:**

31 **Res Mgmt Cost Acct . . . . . \$ 569,000**  
32 Prior Biennia (Expenditures) . . . . \$ 40,000  
33 Future Biennia (Projected Costs) . . \$ 0  
34 -----  
35 TOTAL . . . . . \$ 609,000

36 NEW SECTION. **Sec. 523. FOR THE DEPARTMENT OF NATURAL RESOURCES**

37 **Mountains to Sound acquisition (92-2-550)**

38 The appropriation in this section shall be matched by \$2,000,000 in  
39 cash, land, or other consideration from nonstate moneys provided for  
40 the same purpose. The acquired forest land shall be managed consistent  
41 with the purposes of chapter 79.71 RCW.

42 **Reappropriation:**

43 **St Bldg Constr Acct . . . . . \$ 999,000**

1	<b>Appropriation:</b>	
2	St Bldg Constr Acct . . . . .	\$ 1,500,000
3	Prior Biennia (Expenditures) . . . . .	\$ 1,000
4	Future Biennia (Projected Costs) . . . . .	\$ 0
5		-----
6	TOTAL . . . . .	\$ 2,500,000

7 NEW SECTION. Sec. 524. FOR THE DEPARTMENT OF NATURAL RESOURCES  
8 Cedar River dredging (92-3-000)

9 The appropriation in this section is contingent upon a match of at  
10 least \$500,000 from nonstate sources.

11	<b>Reappropriation:</b>	
12	St Bldg Constr Acct . . . . .	\$ 700,000
13	Prior Biennia (Expenditures) . . . . .	\$ 100,000
14	Future Biennia (Projected Costs) . . . . .	\$ 0
15		-----
16	TOTAL . . . . .	\$ 800,000

17 NEW SECTION. Sec. 525. FOR THE DEPARTMENT OF NATURAL RESOURCES  
18 Aquatic land enhancement grants (93-3-501)

19	<b>Reappropriation:</b>	
20	Aquatic Lands Acct . . . . .	\$ 1,762,000
21	Prior Biennia (Expenditures) . . . . .	\$ 4,798,884
22	Future Biennia (Projected Costs) . . . . .	\$ 0
23		-----
24	TOTAL . . . . .	\$ 6,560,884

25 NEW SECTION. Sec. 526. FOR THE DEPARTMENT OF NATURAL RESOURCES  
26 Recreation sites construction (92-5-201)

27 The appropriation in this section is subject to the conditions and  
28 limitations of section 1017(2)(a) of this act.

29	<b>Reappropriation:</b>	
30	St Bldg Constr Acct . . . . .	\$ 144,000
31	ORA--State . . . . .	\$ 200,000
32		-----
33	Subtotal Reappropriation . . . . .	\$ 344,000
34	Prior Biennia (Expenditures) . . . . .	\$ 506,000
35	Future Biennia (Projected Costs) . . . . .	\$ 0
36		-----
37	TOTAL . . . . .	\$ 850,000

38 NEW SECTION. Sec. 527. FOR THE DEPARTMENT OF NATURAL RESOURCES  
39 Americans with Disabilities Act modifications (94-1-101)

40	<b>Appropriation:</b>	
41	St Bldg Constr Acct . . . . .	\$ 31,000
42	Res Mgmt Cost Acct . . . . .	\$ 54,500
43	For Dev Acct . . . . .	\$ 14,500

1		-----
2	Subtotal Appropriation . . . . .	\$ 100,000
3	Prior Biennia (Expenditures) . . . . .	\$ 0
4	Future Biennia (Projected Costs) . . . . .	\$ 400,000
5		-----
6	TOTAL . . . . .	\$ 500,000

7 NEW SECTION. **Sec. 528. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
8 **Underground storage tanks removal (94-1-103)**

9 That portion of the appropriation related to underground storage  
10 tanks may be expended only after compliance with section 107 of this  
11 act.

12	<b>Appropriation:</b>	
13	St Bldg Constr Acct . . . . .	\$ 20,000
14	Res Mgmt Cost Acct . . . . .	\$ 15,600
15	For Dev Acct . . . . .	\$ 14,400
16		-----
17	Subtotal Appropriation . . . . .	\$ 50,000
18	Prior Biennia (Expenditures) . . . . .	\$ 581,500
19	Future Biennia (Projected Costs) . . . . .	\$ 408,000
20		-----
21	TOTAL . . . . .	\$ 1,039,500

22 NEW SECTION. **Sec. 529. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
23 **State-wide emergency repairs (94-1-104)**

24	<b>Appropriation:</b>	
25	St Bldg Constr Acct . . . . .	\$ 31,000
26	Res Mgmt Cost Acct . . . . .	\$ 54,500
27	For Dev Acct . . . . .	\$ 14,500
28		-----
29	Subtotal Appropriation . . . . .	\$ 100,000
30	Prior Biennia (Expenditures) . . . . .	\$ 100,000
31	Future Biennia (Projected Costs) . . . . .	\$ 400,000
32		-----
33	TOTAL . . . . .	\$ 600,000

34 NEW SECTION. **Sec. 530. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
35 **Environmental protection: Design and construction (94-1-105)**

36	<b>Appropriation:</b>	
37	St Bldg Constr Acct . . . . .	\$ 33,800
38	Res Mgmt Cost Acct . . . . .	\$ 25,100
39	For Dev Acct . . . . .	\$ 23,600
40		-----
41	Subtotal Appropriation . . . . .	\$ 82,500
42	Prior Biennia (Expenditures) . . . . .	\$ 208,600
43	Future Biennia (Projected Costs) . . . . .	\$ 945,100
44		-----
45	TOTAL . . . . .	\$ 1,236,200

1 NEW SECTION. Sec. 531. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Snowbird: Well plug (94-1-106)

3 Appropriation:

4	St Bldg Constr Acct . . . . .	\$	179,500
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	179,500

9 NEW SECTION. Sec. 532. FOR THE DEPARTMENT OF NATURAL RESOURCES

10 Minor works: Facilities and site repair (94-1-107)

11 Appropriation:

12	St Bldg Constr Acct . . . . .	\$	391,200
13	Res Mgmt Cost Acct . . . . .	\$	384,700
14	For Dev Acct . . . . .	\$	146,100
15			-----
16	Subtotal Appropriation . . . . .	\$	922,000
17	Prior Biennia (Expenditures) . . . . .	\$	0
18	Future Biennia (Projected Costs) . . . . .	\$	4,445,200
19			-----
20	TOTAL . . . . .	\$	5,267,200

21 NEW SECTION. Sec. 533. FOR THE DEPARTMENT OF NATURAL RESOURCES

22 Small repairs and improvements (94-1-108)

23 Appropriation:

24	St Bldg Constr Acct . . . . .	\$	31,000
25	Res Mgmt Cost Acct--State . . . . .	\$	54,500
26	For Dev Acct . . . . .	\$	14,500
27			-----
28	Subtotal Appropriation . . . . .	\$	100,000
29	Prior Biennia (Expenditures) . . . . .	\$	100,100
30	Future Biennia (Projected Costs) . . . . .	\$	400,000
31			-----
32	TOTAL . . . . .	\$	600,100

33 NEW SECTION. Sec. 534. FOR THE DEPARTMENT OF NATURAL RESOURCES

34 Recreation sites: Emergency repairs (94-4-201)

35 Appropriation:

36	St Bldg Constr Acct . . . . .	\$	100,000
37	Prior Biennia (Expenditures) . . . . .	\$	100,000
38	Future Biennia (Projected Costs) . . . . .	\$	600,000
39			-----
40	TOTAL . . . . .	\$	800,000

41 NEW SECTION. Sec. 535. FOR THE DEPARTMENT OF NATURAL RESOURCES

42 Natural resource conservation areas: Emergency repairs (94-1-202)

43 Appropriation:



1	St Bldg Constr Acct . . . . .	\$	200,000
2	Prior Biennia (Expenditures) . . . . .	\$	0
3	Future Biennia (Projected Costs) . . . . .	\$	800,000
4			-----
5	TOTAL . . . . .	\$	1,000,000

6 NEW SECTION. Sec. 536. FOR THE DEPARTMENT OF NATURAL RESOURCES

7 Natural area preserve management (94-1-203)

8 Appropriation:

9	St Bldg Constr Acct . . . . .	\$	150,000
10	Prior Biennia (Expenditures) . . . . .	\$	0
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	150,000

14 NEW SECTION. Sec. 537. FOR THE DEPARTMENT OF NATURAL RESOURCES

15 Recreation: Health and safety (94-1-204)

16 Appropriation:

17	St Bldg Constr Acct . . . . .	\$	300,000
18	Prior Biennia (Expenditures) . . . . .	\$	0
19	Future Biennia (Projected Costs) . . . . .	\$	1,000,000
20			-----
21	TOTAL . . . . .	\$	1,300,000

22 NEW SECTION. Sec. 538. FOR THE DEPARTMENT OF NATURAL RESOURCES

23 Real estate property: Small repairs and improvements (94-1-401)

24 Appropriation:

25	Res Mgmt Cost Acct . . . . .	\$	200,000
26	Prior Biennia (Expenditures) . . . . .	\$	181,000
27	Future Biennia (Projected Costs) . . . . .	\$	1,000,000
28			-----
29	TOTAL . . . . .	\$	1,381,000

30 NEW SECTION. Sec. 539. FOR THE DEPARTMENT OF NATURAL RESOURCES

31 Irrigation: Emergency repairs (94-1-402)

32 Appropriation:

33	Res Mgmt Cost Acct . . . . .	\$	200,000
34	Prior Biennia (Expenditures) . . . . .	\$	80,000
35	Future Biennia (Projected Costs) . . . . .	\$	500,000
36			-----
37	TOTAL . . . . .	\$	780,000

38 NEW SECTION. Sec. 540. FOR THE DEPARTMENT OF NATURAL RESOURCES

39 Real estate tenant improvements (94-1-403)

40 Appropriation:

41	Res Mgmt Cost Acct . . . . .	\$	700,000
----	------------------------------	----	---------

1	Prior Biennia (Expenditures) . . . . .	\$	0
2	Future Biennia (Projected Costs) . . . . .	\$	2,700,000
3			-----
4	TOTAL . . . . .	\$	3,400,000

5 NEW SECTION. **Sec. 541. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 **Communication site repair (94-1-404)**

7 **Appropriation:**

8	Res Mgmt Cost Acct . . . . .	\$	190,000
9	For Dev Acct . . . . .	\$	110,000
10			-----
11	Subtotal Appropriation . . . . .	\$	300,000
12	Prior Biennia (Expenditures) . . . . .	\$	480,000
13	Future Biennia (Projected Costs) . . . . .	\$	385,000
14			-----
15	TOTAL . . . . .	\$	1,165,000

16 NEW SECTION. **Sec. 542. FOR THE DEPARTMENT OF NATURAL RESOURCES**

17 **Irrigation system replacement (94-1-405)**

18 **Appropriation:**

19	Res Mgmt Cost Acct . . . . .	\$	300,000
20	Prior Biennia (Expenditures) . . . . .	\$	682,000
21	Future Biennia (Projected Costs) . . . . .	\$	1,175,000
22			-----
23	TOTAL . . . . .	\$	2,157,000

24 NEW SECTION. **Sec. 543. FOR THE DEPARTMENT OF NATURAL RESOURCES**

25 **Hazardous waste cleanup on state lands (94-1-406)**

26 **Appropriation:**

27	Res Mgmt Cost Acct . . . . .	\$	350,000
28	For Dev Acct . . . . .	\$	150,000
29			-----
30	Subtotal Appropriation . . . . .	\$	500,000
31	Prior Biennia (Expenditures) . . . . .	\$	50,000
32	Future Biennia (Projected Costs) . . . . .	\$	1,585,000
33			-----
34	TOTAL . . . . .	\$	2,135,000

35 NEW SECTION. **Sec. 544. FOR THE DEPARTMENT OF NATURAL RESOURCES**

36 **Minor works: Road maintenance (94-1-801)**

37 **Appropriation:**

38	ORV Acct . . . . .	\$	126,500
39	Access Road Revolving Acct . . . . .	\$	802,000
40			-----
41	Subtotal Appropriation . . . . .	\$	928,500
42	Prior Biennia (Expenditures) . . . . .	\$	89,000
43	Future Biennia (Projected Costs) . . . . .	\$	400,000
44			-----

1 TOTAL . . . . . \$ 1,417,500

2 NEW SECTION. Sec. 545. FOR THE DEPARTMENT OF NATURAL RESOURCES  
3 Fire control facilities upgrades (94-2-102)

4 Appropriation:  
5 St Bldg Constr Acct . . . . . \$ 170,000  
6 Prior Biennia (Expenditures) . . . . \$ 0  
7 Future Biennia (Projected Costs) . . \$ 126,200  
8 -----  
9 TOTAL . . . . . \$ 296,200

10 NEW SECTION. Sec. 546. FOR THE DEPARTMENT OF NATURAL RESOURCES  
11 Minor works: Facilities and site repairs (94-2-103)

12 Appropriation:  
13 St Bldg Constr Acct . . . . . \$ 66,500  
14 Res Mgmt Cost Acct . . . . . \$ 63,500  
15 For Dev Acct . . . . . \$ 36,000  
16 -----  
17 Subtotal Appropriation . . . . . \$ 166,000  
18 Prior Biennia (Expenditures) . . . . \$ 412,400  
19 Future Biennia (Projected Costs) . . \$ 2,822,000  
20 -----  
21 TOTAL . . . . . \$ 3,400,400

22 NEW SECTION. Sec. 547. FOR THE DEPARTMENT OF NATURAL RESOURCES  
23 Long Lake phase 3 development (94-2-201)

24 Appropriation:  
25 ORA--State . . . . . \$ 223,000  
26 Prior Biennia (Expenditures) . . . . \$ 0  
27 Future Biennia (Projected Costs) . . \$ 0  
28 -----  
29 TOTAL . . . . . \$ 223,000

30 NEW SECTION. Sec. 548. FOR THE DEPARTMENT OF NATURAL RESOURCES  
31 Seattle waterfront phase 2 development (94-2-202)

32 Appropriation:  
33 ORA--State . . . . . \$ 900,000  
34 Prior Biennia (Expenditures) . . . . \$ 0  
35 Future Biennia (Projected Costs) . . \$ 0  
36 -----  
37 TOTAL . . . . . \$ 900,000

38 NEW SECTION. Sec. 549. FOR THE DEPARTMENT OF NATURAL RESOURCES  
39 Commercial development: Local improvement district (94-2-401)

40 Appropriation:  
41 Res Mgmt Cost Acct . . . . . \$ 920,000

1	Prior Biennia (Expenditures) . . . . .	\$	1,284,000
2	Future Biennia (Projected Costs) . . . . .	\$	2,840,000
3			-----
4	TOTAL . . . . .	\$	5,044,000

5 NEW SECTION. **Sec. 550. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 **Rights of way acquisition (94-2-402)**

7 **Appropriation:**

8	Res Mgmt Cost Acct . . . . .	\$	582,000
9	For Dev Acct . . . . .	\$	611,000
10			-----
11	Subtotal Appropriation . . . . .	\$	1,193,000
12	Prior Biennia (Expenditures) . . . . .	\$	1,048,000
13	Future Biennia (Projected Costs) . . . . .	\$	4,400,000
14			-----
15	TOTAL . . . . .	\$	6,641,000

16 NEW SECTION. **Sec. 551. FOR THE DEPARTMENT OF NATURAL RESOURCES**

17 **Communication sites construction (94-2-403)**

18 **Appropriation:**

19	Res Mgmt Cost Acct . . . . .	\$	160,000
20	Prior Biennia (Expenditures) . . . . .	\$	0
21	Future Biennia (Projected Costs) . . . . .	\$	735,000
22			-----
23	TOTAL . . . . .	\$	895,000

24 NEW SECTION. **Sec. 552. FOR THE DEPARTMENT OF NATURAL RESOURCES**

25 **Irrigation development (94-2-404)**

26 **Appropriation:**

27	Res Mgmt Cost Acct . . . . .	\$	336,000
28	Prior Biennia (Expenditures) . . . . .	\$	0
29	Future Biennia (Projected Costs) . . . . .	\$	5,150,000
30			-----
31	TOTAL . . . . .	\$	5,486,000

32 NEW SECTION. **Sec. 553. FOR THE DEPARTMENT OF NATURAL RESOURCES**

33 **Natural Resources Real Property Replacement Account (94-2-405)**

34 **Appropriation:**

35	Nat Res Prop Repl Acct . . . . .	\$	25,000,000
36	Prior Biennia (Expenditures) . . . . .	\$	10,000,000
37	Future Biennia (Projected Costs) . . . . .	\$	125,000,000
38			-----
39	TOTAL . . . . .	\$	160,000,000

40 NEW SECTION. **Sec. 554. FOR THE DEPARTMENT OF NATURAL RESOURCES**

41 **Land bank acquisition (94-2-406)**

1	<b>Appropriation:</b>	
2	Res Mgmt Cost Acct . . . . .	\$ 18,000,000
3	Prior Biennia (Expenditures) . . . . .	\$ 21,176,000
4	Future Biennia (Projected Costs) . . . . .	\$ 60,000,000
5		-----
6	TOTAL . . . . .	\$ 99,176,000

7 NEW SECTION. Sec. 555. FOR THE DEPARTMENT OF NATURAL RESOURCES  
8 Mineral resource testing (94-2-407)

9	<b>Appropriation:</b>	
10	Res Mgmt Cost Acct . . . . .	\$ 10,000
11	For Dev Acct . . . . .	\$ 10,000
12		-----
13	Subtotal Appropriation . . . . .	\$ 20,000
14	Prior Biennia (Expenditures) . . . . .	\$ 0
15	Future Biennia (Projected Costs) . . . . .	\$ 104,000
16		-----
17	TOTAL . . . . .	\$ 124,000

18 NEW SECTION. Sec. 556. FOR THE DEPARTMENT OF NATURAL RESOURCES  
19 Aquatic lands enhancement grants (94-2-501)

20	<b>Appropriation:</b>	
21	Aquatic Lands Acct . . . . .	\$ 2,776,000
22	Prior Biennia (Expenditures) . . . . .	\$ 3,541,000
23	Future Biennia (Projected Costs) . . . . .	\$ 32,885,000
24		-----
25	TOTAL . . . . .	\$ 39,202,000

26 NEW SECTION. Sec. 557. FOR THE DEPARTMENT OF NATURAL RESOURCES  
27 Minor works: Road construction and improvement (94-2-801)

28	<b>Appropriation:</b>	
29	Res Mgmt Cost Acct . . . . .	\$ 641,500
30	For Dev Acct . . . . .	\$ 172,500
31		-----
32	Subtotal Appropriation . . . . .	\$ 814,000
33	Prior Biennia (Expenditures) . . . . .	\$ 232,000
34	Future Biennia (Projected Costs) . . . . .	\$ 4,500,000
35		-----
36	TOTAL . . . . .	\$ 5,546,000

37 NEW SECTION. Sec. 558. FOR THE STATE CONVENTION AND TRADE CENTER  
38 Convention and Trade Center construction (89-5-001)

39	<b>Reappropriation:</b>	
40	St Conv & Trade Ctr Acct . . . . .	\$ 348,250
41	Prior Biennia (Expenditures) . . . . .	\$ 2,651,750
42	Future Biennia (Projected Costs) . . . . .	\$ 0
43		-----
44	TOTAL . . . . .	\$ 3,000,000

1 NEW SECTION. **Sec. 559. FOR THE STATE CONVENTION AND TRADE CENTER**  
2 **Convention and Trade Center conversion (89-5-002)**

3 **Reappropriation:**

4	St Conv & Trade Ctr Acct . . . . .	\$	1,900,000
5	Prior Biennia (Expenditures) . . . . .	\$	9,897,364
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	11,797,364

9 NEW SECTION. **Sec. 560. FOR THE STATE CONVENTION AND TRADE CENTER**  
10 **Convention and Trade Center expansion (89-5-003)**

11 **Reappropriation:**

12	St Conv & Trade Ctr Acct . . . . .	\$	461,190
13	Prior Biennia (Expenditures) . . . . .	\$	11,755,390
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	12,216,580

17 NEW SECTION. **Sec. 561. FOR THE STATE CONVENTION AND TRADE CENTER**  
18 **Eagles Building exterior cleanup (89-5-005)**

19 **Reappropriation:**

20	St Conv & Trade Ctr Acct . . . . .	\$	267,360
21	Prior Biennia (Expenditures) . . . . .	\$	32,640
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	300,000

25 NEW SECTION. **Sec. 562. FOR THE STATE CONVENTION AND TRADE CENTER**  
26 **Refunding of parking garage note**

27 **Reappropriation:**

28	St Conv & Trade Ctr Acct . . . . .	\$	387,076
29	Prior Biennia (Expenditures) . . . . .	\$	1,912,924
30	Future Biennia (Projected Costs) . . . . .	\$	0
31			-----
32	TOTAL . . . . .	\$	2,300,000

33 NEW SECTION. **Sec. 563. FOR THE STATE CONVENTION AND TRADE CENTER**  
34 **Minor works (93-2-001)**

35 **Reappropriation:**

36	St Conv & Trade Ctr Acct . . . . .	\$	1,010,000
37	Prior Biennia (Expenditures) . . . . .	\$	40,000
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	TOTAL . . . . .	\$	1,050,000

41 NEW SECTION. **Sec. 564. FOR THE STATE CONVENTION AND TRADE CENTER**

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) The state convention and trade center shall assist in the  
4 rehabilitation of the Eagles building by transferring the state's right  
5 and title to the land and building as is, at no cost, to A Contemporary  
6 Theatre (ACT) and the Seattle Housing Resource Group (SHRG) subject to  
7 and following final action by the city of Seattle to grant a new  
8 contract rezone for not less than ten years, on terms deemed acceptable  
9 to the state convention and trade center for the site rezoned under  
10 city ordinance 115663.

11 (2) \$2,700,000 is provided solely for payments to ACT and SHRG for  
12 the purchase by the state convention and trade center of a minimum of  
13 225,000 square feet of theatre and housing floor area ratio bonuses to  
14 be generated by the restoration and development of the Eagles land and  
15 building by ACT and SHRG.

16	<b>Appropriation:</b>	
17	St Conv & Trade Ctr Acct . . . . .	\$ 2,700,000
18	Prior Biennia (Expenditures) . . . . .	\$ 0
19	Future Biennia (Projected Costs) . . . . .	\$ 0
20		-----
21	TOTAL . . . . .	\$ 2,700,000

22 NEW SECTION. **Sec. 565. FOR THE WASHINGTON STATE FRUIT COMMISSION**

23 **For land acquisition, design, construction, furnishing, equipping,**  
24 **and other costs related to the acquisition of a new headquarters and**  
25 **visitor center facility**

26 The appropriation in this section is subject to the following  
27 conditions and limitations:

28 (1) The appropriation may be spent only after the director of  
29 financial management has: (a) Certified that, based on the future  
30 income from the assessments levied under chapter 15.28 RCW, and other  
31 revenues collected by the commission, an adequate balance will be  
32 maintained in the commission's general operating fund to pay the  
33 interest or principal and interest payments on the bonds issued for the  
34 project; and (b) approved the plans for the facility.

35 (2) The appropriation shall be matched by at least \$200,000 from  
36 the commission's general operating fund provided for the capital costs  
37 of the project.

38	<b>Appropriation:</b>	
39	Fruit Comm Fac Acct . . . . .	\$ 1,500,000
40	Prior Biennia (Expenditures) . . . . .	\$ 0
41	Future Biennia (Projected Costs) . . . . .	\$ 0
42		-----
43	TOTAL . . . . .	\$ 1,500,000

44 NEW SECTION. **Sec. 566. FOR THE WASHINGTON STATE DAIRY PRODUCTS**  
45 **COMMISSION**

46 **Acquire permanent facility:** To acquire a permanent facility to  
47 house the offices and operations of the commission (92-5-001)

48 The appropriation in this subsection is subject to the following  
49 conditions and limitations: At least one dollar from the commission's

1 operating funds shall be spent for each three dollars spent from this  
2 appropriation.

3	<b>Reappropriation:</b>		
4	<b>Wa St Dairy Prod Comm Fac Acct . . .</b>	<b>\$</b>	<b>900,000</b>
5	Prior Biennia (Expenditures) . . . .	\$	0
6	Future Biennia (Projected Costs) . .	\$	0
7			-----
8	TOTAL . . . . .	\$	900,000

9 (End of part)



1 PART 4  
2 TRANSPORTATION

3 NEW SECTION. Sec. 601. FOR THE WASHINGTON STATE PATROL

4 To construct a new district headquarters building in Everett  
5 (90-2-018)

6 Reappropriation:

7 St Bldg Constr Acct . . . . . \$ 90,000  
8 Prior Biennia (Expenditures) . . . . \$ 0  
9 Future Biennia (Projected Costs) . . \$ 0  
10 -----  
11 TOTAL . . . . . \$ 90,000

12 NEW SECTION. Sec. 602. FOR THE WASHINGTON STATE PATROL

13 To construct a new crime lab in Tacoma (92-2-003)

14 Reappropriation:

15 St Bldg Constr Acct . . . . . \$ 1,940,000  
16 Prior Biennia (Expenditures) . . . . \$ 77,000  
17 Future Biennia (Projected Costs) . . \$ 0  
18 -----  
19 TOTAL . . . . . \$ 2,017,000

20 NEW SECTION. Sec. 603. FOR THE DEPARTMENT OF TRANSPORTATION

21 Funds to continue Mt. St. Helens recovery program (87-1-001)

22 Reappropriation:

23 St Bldg Constr Acct . . . . . \$ 370,000  
24 Prior Biennia (Expenditures) . . . . \$ 5,579,161  
25 Future Biennia (Projected Costs) . . \$ 0  
26 -----  
27 TOTAL . . . . . \$ 5,949,161

28 (End of part)

PART 5  
EDUCATION

NEW SECTION.    **Sec. 701.    FOR THE STATE BOARD OF EDUCATION**

**Public school building construction (83-2-001)**

**Reappropriation:**

Common School Constr Fund . . . . .	\$	110,000
Prior Biennia (Expenditures) . . . . .	\$	0
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	110,000

NEW SECTION.    **Sec. 702.    FOR THE STATE BOARD OF EDUCATION**

**Public school building construction (85-2-001)**

**Reappropriation:**

Common School Constr Fund . . . . .	\$	830,000
Prior Biennia (Expenditures) . . . . .	\$	270,000
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	1,100,000

NEW SECTION.    **Sec. 703.    FOR THE STATE BOARD OF EDUCATION**

**Public school building construction (87-2-001)**

**Reappropriation:**

Common School Constr Fund . . . . .	\$	2,346,000
Prior Biennia (Expenditures) . . . . .	\$	1,654,000
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	4,000,000

NEW SECTION.    **Sec. 704.    FOR THE STATE BOARD OF EDUCATION**

**Public school building construction (89-2-001)**

**Reappropriation:**

Common School Constr Fund . . . . .	\$	7,294,260
Prior Biennia (Expenditures) . . . . .	\$	21,712,889
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	29,007,159

NEW SECTION.    **Sec. 705.    FOR THE STATE BOARD OF EDUCATION**

**Public school building construction (89-2-002)**

**Reappropriation:**

Common School Constr Fund . . . . .	\$	4,266,450
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1	Prior Biennia (Expenditures) . . . . .	\$	16,734,725
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	21,001,175

5 NEW SECTION. **Sec. 706. FOR THE STATE BOARD OF EDUCATION**

6 **Public school building construction (89-2-003)**

7 **Reappropriation:**

8	Common School Constr Fund . . . . .	\$	15,000,000
9	Prior Biennia (Expenditures) . . . . .	\$	64,708,899
10	Future Biennia (Projected Costs) . . . . .	\$	0
11			-----
12	TOTAL . . . . .	\$	79,708,899

13 NEW SECTION. **Sec. 707. FOR THE STATE BOARD OF EDUCATION**

14 **Public school building construction (91-2-001)**

15 **Reappropriation:**

16	Common School Reimb Constr Acct . . . . .	\$	124,101,800
17	Common School Constr Fund . . . . .	\$	85,817,008
18			-----
19	Subtotal Reappropriation . . . . .	\$	209,918,808
20	Prior Biennia (Expenditures) . . . . .	\$	198,435,000
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	408,353,808

24 NEW SECTION. **Sec. 708. FOR THE STATE BOARD OF EDUCATION**

25 **Common schools: Design and construction (94-2-001)**

26 The appropriations in this subsection are subject to the following  
 27 conditions and limitations:

28 (1) Not more than \$106,000,000 of this appropriation may be  
 29 obligated in fiscal year 1994 for school district project design and  
 30 construction.

31 (2) A maximum of \$1,250,000 may be expended for direct costs of  
 32 state administration of school construction funding.

33 (3) A maximum of \$630,000 may be expended for three full-time  
 34 equivalent field staff with construction or architectural experience to  
 35 assist in evaluation of project requests and reviewing information  
 36 reported by school districts and certifying the building condition data  
 37 submitted by school districts.

38 (4) A maximum of \$75,000 is provided solely for development of an  
 39 automated state inventory and facility condition management database.  
 40 This database shall utilize information obtained through implementation  
 41 of the new priority system developed in the 1991-93 biennium and  
 42 periodic updating.

43 (5) Projects approved for state assistance by the state board after  
 44 the effective date of this section, in which new construction will be  
 45 in lieu of modernization of an existing instructional facility or  
 46 space, shall receive state assistance only if the district certifies  
 47 that the existing facility or space will not be used for instructional  
 48 purposes, and that the facility or space will be ineligible for any

1 future state financial assistance. Further, if the district does  
 2 return the facility or space to instructional purposes, the district  
 3 shall become ineligible for state construction financial assistance for  
 4 a period of at least five years as determined by the state board of  
 5 education. The state board shall adopt regulations to implement this  
 6 subsection.

7 **Appropriation:**

8	Common School Constr Fund . . . . .	\$	233,179,000
9	St Bldg Constr Acct . . . . .	\$	4,821,000
10			-----
11	Subtotal Appropriation . . . . .	\$	238,000,000
12	Prior Biennia (Expenditures) . . . . .	\$	0
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	238,000,000

16 NEW SECTION. **Sec. 709. FOR THE STATE SCHOOL FOR THE BLIND**

17 **Demolish museum building (92-1-002)**

18 **Reappropriation:**

19	St Bldg Constr Acct . . . . .	\$	237,051
20	Prior Biennia (Expenditures) . . . . .	\$	0
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	237,051

24 NEW SECTION. **Sec. 710. FOR THE STATE SCHOOL FOR THE BLIND**

25 **Elevator in administration building (92-1-003)**

26 **Reappropriation:**

27	St Bldg Constr Acct . . . . .	\$	234,745
28	Prior Biennia (Expenditures) . . . . .	\$	149,716
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	384,461

32 NEW SECTION. **Sec. 711. FOR THE STATE SCHOOL FOR THE BLIND**

33 **Campus preservation (94-1-001)**

34 **Appropriation:**

35	St Bldg Constr Acct . . . . .	\$	2,688,400
36	Prior Biennia (Expenditures) . . . . .	\$	0
37	Future Biennia (Projected Costs) . . . . .	\$	16,520,781
38			-----
39	TOTAL . . . . .	\$	19,209,181

40 NEW SECTION. **Sec. 712. FOR THE STATE SCHOOL FOR THE BLIND**

41 **Demolish commissary building (94-1-002)**

42 **Appropriation:**

43	St Bldg Constr Acct . . . . .	\$	547,455
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1	Prior Biennia (Expenditures) . . . . .	\$	0
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	547,455

5 NEW SECTION. **Sec. 713. FOR THE STATE SCHOOL FOR THE DEAF**

6 **Campus heating system repairs (92-2-008)**

7 **Reappropriation:**

8	St Bldg Constr Acct . . . . .	\$	16,500
9	Prior Biennia (Expenditures) . . . . .	\$	15,845
10	Future Biennia (Projected Costs) . . . . .	\$	0
11			-----
12	TOTAL . . . . .	\$	32,345

13 NEW SECTION. **Sec. 714. FOR THE STATE SCHOOL FOR THE DEAF**

14 **Campus preservation (94-1-001)**

15 **Reappropriation:**

16	St Bldg Constr Acct . . . . .	\$	200,000
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17 **Appropriation:**

18	St Bldg Constr Acct . . . . .	\$	1,553,415
19	Prior Biennia (Expenditures) . . . . .	\$	0
20	Future Biennia (Projected Costs) . . . . .	\$	13,518,336
21			-----
22	TOTAL . . . . .	\$	15,271,751

23 NEW SECTION. **Sec. 715. FOR THE STATE SCHOOL FOR THE DEAF**

24 **Building demolition of Mary Roberts Hospital (94-1-008)**

25 **Appropriation:**

26	St Bldg Constr Acct . . . . .	\$	59,566
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27	Prior Biennia (Expenditures) . . . . .	\$	0
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28	Future Biennia (Projected Costs) . . . . .	\$	0
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29			-----
30	TOTAL . . . . .	\$	59,566

31 NEW SECTION. **Sec. 716. FOR THE HIGHER EDUCATION COORDINATING**

32 **BOARD**

33 **Campus Planning**

34 **Appropriation:**

35	St Bldg Constr Acct . . . . .	\$	170,000
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36	Prior Biennia (Expenditures) . . . . .	\$	0
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37	Future Biennia (Projected Costs) . . . . .	\$	0
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38			-----
39	TOTAL . . . . .	\$	170,000

40 The higher education coordinating board shall evaluate a variety of  
41 organizational models for meeting the higher education and work force  
42 training needs of the people in the North King/South Snohomish county  
43 area. The goal is to design the most effective delivery system of

1 education opportunities for students and the region's population. By  
 2 November 30, 1993, the board shall recommend the preferred  
 3 organizational model, and report its decision to the governor,  
 4 appropriate legislative committees, and affected institutions of higher  
 5 education.

6 In developing the model, the board shall consider, but need not be  
 7 limited to, the following:

- 8 (1) Previously identified short and long-range higher education
- 9 needs, including upper and lower division, graduate programs, work
- 10 force training, and basic skills as updated for current circumstances;
- 11 (2) Previous community studies, including their conclusion that a
- 12 new community college is needed in the area;
- 13 (3) Teaching as the primary mission;
- 14 (4) The smooth and convenient student transfer, as appropriate,
- 15 between lower and upper division programs and courses;
- 16 (5) The capacity of nearby existing public institutions;
- 17 (6) Transportation and growth management principles;
- 18 (7) The consolidation of capital investment through a single
- 19 campus, whether permanently or temporarily collocated, and consider
- 20 potential future need for an additional site;
- 21 (8) Alternative organizational arrangements; and
- 22 (9) Recommendations of the community siting committee.

23 NEW SECTION. **Sec. 717. FOR THE UNIVERSITY OF WASHINGTON**

24 **H Wing addition (86-2-021)**

25 **Reappropriation:**

26	St Bldg Constr Acct . . . . .	\$	24,500,000
27	UW Building Acct--State . . . . .	\$	1,500,000
28			-----
29	Subtotal Reappropriation . . . . .	\$	26,000,000
30	Prior Biennia (Expenditures) . . . . .	\$	25,000,000
31	Future Biennia (Projected Costs) . . . . .	\$	0
32			-----
33	TOTAL . . . . .	\$	51,000,000

34 NEW SECTION. **Sec. 718. FOR THE UNIVERSITY OF WASHINGTON**

35 **Health Sciences Center H Wing remodel (88-2-015)**

36 The appropriation in this section may be expended solely to conduct  
 37 a predesign of the project described in this section in accordance with  
 38 the predesign manual published by the office of financial management.  
 39 Future appropriations for this project are subject to the submittal of  
 40 completed predesign requirements on or before July 1, 1994.

41 **Reappropriation:**

42	St Bldg Constr Acct . . . . .	\$	100,000
43	Prior Biennia (Expenditures) . . . . .	\$	632,999
44	Future Biennia (Projected Costs) . . . . .	\$	16,518,000
45			-----
46	TOTAL . . . . .	\$	17,250,999

47 NEW SECTION. **Sec. 719. FOR THE UNIVERSITY OF WASHINGTON**

48 **Power plant boiler (88-2-022)**

1 The appropriation in this section shall not be expended until the  
2 capital project review requirements of section 1015 of this act have  
3 been met.

4 **Reappropriation:**

5	St Bldg Constr Acct . . . . .	\$	16,500,000
6	Prior Biennia (Expenditures) . . . . .	\$	4,357,491
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	TOTAL . . . . .	\$	20,857,491

10 NEW SECTION. **Sec. 720. FOR THE UNIVERSITY OF WASHINGTON**

11 **Biomedical Sciences Research Building financing (90-1-001)**

12 The appropriations in this section are provided from the proceeds  
13 of state general obligation bonds reimbursed from university indirect  
14 cost revenues from federal research grants and contracts pursuant to  
15 RCW 43.99H.020(18).

16 **Reappropriation:**

17	H Ed Constr Acct . . . . .	\$	24,500,000
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18 **Appropriation:**

19	H Ed Constr Acct . . . . .	\$	20,000,000
20	Prior Biennia (Expenditures) . . . . .	\$	20,500,000
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	65,000,000

24 NEW SECTION. **Sec. 721. FOR THE UNIVERSITY OF WASHINGTON**

25 **Power generation, chiller, data communications, electrical**  
26 **distribution (90-2-001)**

27 **Reappropriation:**

28	St Bldg Constr Acct . . . . .	\$	5,440,000
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29	Prior Biennia (Expenditures) . . . . .	\$	11,457,222
30	Future Biennia (Projected Costs) . . . . .	\$	0

31			-----
32	TOTAL . . . . .	\$	16,897,222

33 NEW SECTION. **Sec. 722. FOR THE UNIVERSITY OF WASHINGTON**

34 **Physics/Astronomy Building construction (90-2-009)**

35 The appropriation in this section shall not be expended until the  
36 capital project review requirements of section 1015 of this act have  
37 been met.

38 **Reappropriation:**

39	H Ed Reimb Constr Acct . . . . .	\$	32,000,000
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40	Prior Biennia (Expenditures) . . . . .	\$	40,564,000
41	Future Biennia (Projected Costs) . . . . .	\$	0

42			-----
43	TOTAL . . . . .	\$	72,564,000

44 NEW SECTION. **Sec. 723. FOR THE UNIVERSITY OF WASHINGTON**

1 **Chemistry Building construction (90-2-011)**

2 The appropriation in this section shall not be expended until the  
3 capital project review requirements of section 1015 of this act have  
4 been met.

5 **Reappropriation:**

6	St Bldg Constr Acct . . . . .	\$	28,500,000
7	Prior Biennia (Expenditures) . . . . .	\$	10,652,000
8	Future Biennia (Projected Costs) . . . . .	\$	0
9			-----
10	TOTAL . . . . .	\$	39,152,000

11 NEW SECTION. **Sec. 724. FOR THE UNIVERSITY OF WASHINGTON**

12 **Electrical Engineering/Computer Sciences Engineering Building**  
13 **construction (90-2-013)**

14 The appropriation in this section shall not be expended until the  
15 capital project review requirements of section 1015 of this act have  
16 been met.

17 **Reappropriation:**

18	St Bldg Constr Acct . . . . .	\$	2,547,000
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19 **Appropriation:**

20	St Bldg Constr Acct . . . . .	\$	89,997,000
21	UW Bldg Acct . . . . .	\$	536,000

22			-----
23	Subtotal Appropriation . . . . .	\$	90,533,000
24	Prior Biennia (Expenditures) . . . . .	\$	2,711,000
25	Future Biennia (Projected Costs) . . . . .	\$	0
26			-----
27	TOTAL . . . . .	\$	95,791,000

28 NEW SECTION. **Sec. 725. FOR THE UNIVERSITY OF WASHINGTON**

29 **Nuclear reactor decommissioning (92-1-022)**

30 **Reappropriation:**

31	St Bldg Constr Acct . . . . .	\$	230,000
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32	Prior Biennia (Expenditures) . . . . .	\$	5,000
33	Future Biennia (Projected Costs) . . . . .	\$	2,551,000

34			-----
35	TOTAL . . . . .	\$	2,786,000

36 NEW SECTION. **Sec. 726. FOR THE UNIVERSITY OF WASHINGTON**

37 **Kincaid basement (zoology) (92-2-002)**

38 The appropriation in this section shall not be expended until the  
39 capital project review requirements of section 1015 of this act have  
40 been met.

41 **Reappropriation:**

42	St Bldg Constr Acct . . . . .	\$	1,500,000
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43	Prior Biennia (Expenditures) . . . . .	\$	1,814,000
44	Future Biennia (Projected Costs) . . . . .	\$	0

45			-----
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1 TOTAL . . . . . \$ 3,314,000

2 NEW SECTION. Sec. 727. FOR THE UNIVERSITY OF WASHINGTON

3 Old Physics Hall design and construction (92-2-008)

4 The appropriation in this section shall not be expended until the  
5 capital project review requirements of section 1015 of this act have  
6 been met.

7	Reappropriation:		
8	St Bldg Constr Acct . . . . .	\$	2,400,000
9	Appropriation:		
10	St Bldg Constr Acct . . . . .	\$	30,914,000
11	UW Bldg Acct . . . . .	\$	1,650,000
12			-----
13	Subtotal Appropriation . . . . .	\$	32,564,000
14	Prior Biennia (Expenditures) . . . . .	\$	143,000
15	Future Biennia (Projected Costs) . . . . .	\$	0
16			-----
17	TOTAL . . . . .	\$	35,107,000

18 NEW SECTION. Sec. 728. FOR THE UNIVERSITY OF WASHINGTON

19 Comparative medicine facility (92-2-017)

20	Reappropriation:		
21	St Bldg Constr Acct . . . . .	\$	690,000
22	Prior Biennia (Expenditures) . . . . .	\$	10,000
23	Future Biennia (Projected Costs) . . . . .	\$	0
24			-----
25	TOTAL . . . . .	\$	700,000

26 NEW SECTION. Sec. 729. FOR THE UNIVERSITY OF WASHINGTON

27 Ocean and Fishery Sciences II predesign (92-2-027)

28 The reappropriation in this section may be expended solely to  
29 conduct a predesign of the project described in this section in  
30 accordance with the predesign manual published by the office of  
31 financial management and for infrastructure improvements in the  
32 southwest campus. Future appropriations for this project are subject  
33 to the submittal of completed predesign requirements on or before July  
34 1, 1994.

35	Reappropriation:		
36	St Bldg Constr Acct . . . . .	\$	1,550,000
37	Prior Biennia (Expenditures) . . . . .	\$	300,000
38	Future Biennia (Projected Costs) . . . . .	\$	70,531,000
39			-----
40	TOTAL . . . . .	\$	72,381,000

41 NEW SECTION. Sec. 730. FOR THE UNIVERSITY OF WASHINGTON

42 Olympic Natural Resource Center design and construction (92-2-202)

1 The reappropriation in this section shall not be expended until the  
2 capital project review requirements of section 1015 of this act have  
3 been met.

4 **Reappropriation:**

5	St Bldg Constr Acct . . . . .	\$	5,450,000
6	Prior Biennia (Expenditures) . . . . .	\$	225,000
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	TOTAL . . . . .	\$	5,675,000

10 NEW SECTION. **Sec. 731. FOR THE UNIVERSITY OF WASHINGTON**

11 **Parrington Hall exterior (92-3-018)**

12 **Reappropriation:**

13	UW Bldg Acct . . . . .	\$	1,675,000
14	Prior Biennia (Expenditures) . . . . .	\$	80,000
15	Future Biennia (Projected Costs) . . . . .	\$	0
16			-----
17	TOTAL . . . . .	\$	1,759,000

18 NEW SECTION. **Sec. 732. FOR THE UNIVERSITY OF WASHINGTON**

19 **Meany Hall exterior renovation (92-3-019)**

20 The reappropriation in this section shall not be expended until the  
21 capital project review requirements of section 1015 of this act have  
22 been met.

23 **Reappropriation:**

24	UW Bldg Acct . . . . .	\$	7,200,000
25	Prior Biennia (Expenditures) . . . . .	\$	38,000
26	Future Biennia (Projected Costs) . . . . .	\$	0
27			-----
28	TOTAL . . . . .	\$	7,238,000

29 NEW SECTION. **Sec. 733. FOR THE UNIVERSITY OF WASHINGTON**

30 **Denny Hall exterior repair (92-3-020)**

31 **Reappropriation:**

32	UW Bldg Acct . . . . .	\$	1,550,000
33	Prior Biennia (Expenditures) . . . . .	\$	835,508
34	Future Biennia (Projected Costs) . . . . .	\$	0
35			-----
36	TOTAL . . . . .	\$	2,385,508

37 NEW SECTION. **Sec. 734. FOR THE UNIVERSITY OF WASHINGTON**

38 **Underground storage tanks (92-5-003)**

39 That portion of the appropriation related to underground storage  
40 tanks may be expended only after compliance with section 107 of this  
41 act.

42 **Reappropriation:**

43	St Bldg Constr Acct . . . . .	\$	300,000
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1	Prior Biennia (Expenditures) . . . . .	\$	800,000
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	1,100,000

5 NEW SECTION. **Sec. 735. FOR THE UNIVERSITY OF WASHINGTON**

6 **Henry Gallery addition (93-2-001)**

7 The appropriation in this section is subject to the following  
8 conditions and limitations:

9 (1) The appropriation in this section shall not be expended until  
10 the capital project review requirements of section 1015 of this act  
11 have been met.

12 (2) The appropriation in this section shall be matched by at least  
13 \$4,050,000 in cash provided from nonstate sources.

14	<b>Reappropriation:</b>		
15	St Bldg Constr Acct . . . . .	\$	250,000
16	<b>Appropriation:</b>		
17	St Bldg Constr Acct . . . . .	\$	8,316,000
18	Prior Biennia (Expenditures) . . . . .	\$	50,000
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	8,616,000

22 NEW SECTION. **Sec. 736. FOR THE UNIVERSITY OF WASHINGTON**

23 **Burke Museum (93-2-002)**

24	<b>Reappropriation:</b>		
25	St Bldg Constr Acct . . . . .	\$	2,175,000
26	Prior Biennia (Expenditures) . . . . .	\$	25,000
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	2,200,000

30 NEW SECTION. **Sec. 737. FOR THE UNIVERSITY OF WASHINGTON**

31 **Business Administration expansion (93-2-006)**

32 The appropriation in this section is subject to the following  
33 conditions and limitations:

34 (1) The appropriation in this section shall not be expended until  
35 the capital project review requirements of section 1015 of this act  
36 have been met.

37 (2) The appropriations in this section shall be matched by at least  
38 \$7,500,000 in cash provided from nonstate sources.

39	<b>Reappropriation:</b>		
40	St Bldg Constr Acct . . . . .	\$	500,000
41	<b>Appropriation:</b>		
42	St Bldg Constr Acct . . . . .	\$	6,850,000
43	Prior Biennia (Expenditures) . . . . .	\$	150,000
44	Future Biennia (Projected Costs) . . . . .	\$	0
45			-----
46	TOTAL . . . . .	\$	7,500,000

1 NEW SECTION. Sec. 738. FOR THE UNIVERSITY OF WASHINGTON

2 **Minor repairs preservation (94-1-003)**

3 That portion of the appropriation related to underground storage  
4 tanks may be expended only after compliance with section 107 of this  
5 act.

6 **Reappropriation:**

7 St Bldg Constr Acct . . . . . \$ 10,000,000  
8 UW Bldg Acct . . . . . \$ 6,300,000

9 -----  
10 Subtotal Reappropriation . . . . . \$ 16,300,000

11 **Appropriation:**

12 St Bldg Constr Acct . . . . . \$ 3,148,000  
13 UW Bldg Acct . . . . . \$ 299,000

14 -----  
15 Subtotal Appropriation . . . . . \$ 3,447,000

16 Prior Biennia (Expenditures) . . . . . \$ 4,942,625  
17 Future Biennia (Projected Costs) . . . . . \$ 20,981,375

18 -----  
19 TOTAL . . . . . \$ 45,671,000

20 NEW SECTION. Sec. 739. FOR THE UNIVERSITY OF WASHINGTON

21 **Minor repairs (94-1-004)**

22 **Reappropriation:**

23 St Bldg Constr Acct . . . . . \$ 3,000,000  
24 UW Bldg Acct . . . . . \$ 4,500,000

25 -----  
26 Subtotal Reappropriation . . . . . \$ 7,500,000

27 **Appropriation:**

28 UW Bldg Acct . . . . . \$ 8,250,000

29 Prior Biennia (Expenditures) . . . . . \$ 1,025,000  
30 Future Biennia (Projected Costs) . . . . . \$ 33,221,000

31 -----  
32 TOTAL . . . . . \$ 49,996,000

33 NEW SECTION. Sec. 740. FOR THE UNIVERSITY OF WASHINGTON

34 **Utilities projects (94-1-008)**

35 **Reappropriation:**

36 St Bldg Constr Acct . . . . . \$ 420,000

37 **Appropriation:**

38 St Bldg Constr Acct . . . . . \$ 3,000,000

39 Prior Biennia (Expenditures) . . . . . \$ 40,000  
40 Future Biennia (Projected Costs) . . . . . \$ 31,347,000

41 -----  
42 TOTAL . . . . . \$ 34,807,000

43 NEW SECTION. Sec. 741. FOR THE UNIVERSITY OF WASHINGTON

44 **Suzzallo Library predesign (94-1-015)**

1 The appropriation in this section may be expended solely to conduct  
 2 a predesign of the project described in this section in accordance with  
 3 the predesign manual published by the office of financial management.  
 4 Future appropriations for this project are subject to the submittal of  
 5 completed predesign requirements on or before July 1, 1994.

6 **Appropriation:**

7	St Bldg Constr Acct . . . . .	\$	196,000
8	Prior Biennia (Expenditures) . . . . .	\$	0
9	Future Biennia (Projected Costs) . . . . .	\$	25,684,000
10			-----
11	TOTAL . . . . .	\$	25,880,000

12 NEW SECTION. Sec. 742. FOR THE UNIVERSITY OF WASHINGTON

13 **Condon Law Library predesign (94-2-017)**

14 The appropriation in this section may be expended solely to conduct  
 15 a predesign of the project described in this section in accordance with  
 16 the predesign manual published by the office of financial management.  
 17 Future appropriations for this project are subject to the submittal of  
 18 completed predesign requirements on or before July 1, 1994.

19 **Appropriation:**

20	St Bldg Constr Acct . . . . .	\$	128,000
21	Prior Biennia (Expenditures) . . . . .	\$	0
22	Future Biennia (Projected Costs) . . . . .	\$	16,655,000
23			-----
24	TOTAL . . . . .	\$	16,783,000

25 NEW SECTION. Sec. 743. FOR THE UNIVERSITY OF WASHINGTON

26 **Minor repairs (94-2-005)**

27 **Reappropriation:**

28	St Bldg Constr Acct . . . . .	\$	3,000,000
29	UW Bldg Acct . . . . .	\$	3,300,000
30			-----
31	Subtotal Reappropriation . . . . .	\$	6,300,000

32 **Appropriation:**

33	UW Bldg Acct . . . . .	\$	7,071,000
34	Prior Biennia (Expenditures) . . . . .	\$	4,403,000
35	Future Biennia (Projected Costs) . . . . .	\$	46,204,000
36			-----
37	TOTAL . . . . .	\$	63,978,000

38 NEW SECTION. Sec. 744. FOR THE UNIVERSITY OF WASHINGTON

39 **Harborview Medical Center Research and Training Building--Design**  
 40 **(94-2-013)**

41 The appropriation in this section shall not be expended until the  
 42 capital project review requirements of section 1015 of this act have  
 43 been met.

44 **Appropriation:**

45	St Bldg Constr Acct . . . . .	\$	3,620,000
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1	Prior Biennia (Expenditures) . . . . .	\$	0
2	Future Biennia (Projected Costs) . . . . .	\$	63,283,000
3			-----
4	TOTAL . . . . .	\$	66,903,000

5 NEW SECTION. **Sec. 745. FOR THE UNIVERSITY OF WASHINGTON**

6 **Branch campuses (94-2-500)**

7 The appropriation in this section is subject to the following  
8 conditions and limitations:

9 (1) No money from this appropriation may be expended that would be  
10 inconsistent with the recommendations of the higher education  
11 coordinating board.

12 (2) The appropriation in this section shall not be expended until  
13 the capital project review requirements of section 1015 of this act and  
14 the allotment requirements of section 1016 of this act have been met.

15 (3) Of the appropriation in this section, \$23,000,000 is provided  
16 for the Bothell branch campus. The remaining \$30,983,320 is provided  
17 for the Tacoma branch campus.

18 **Reappropriation:**

19 St Bldg Constr Acct . . . . . \$ 8,741,680

20 **Appropriation:**

21 St Bldg Constr Acct . . . . . \$ 53,983,320

22 Prior Biennia (Expenditures) . . . . . \$ 0

23 Future Biennia (Projected Costs) . . . . . \$ 106,000,000

24 -----

25 TOTAL . . . . . \$ 168,725,000

26 NEW SECTION. **Sec. 746. FOR THE UNIVERSITY OF WASHINGTON**

27 **Thomas Burke Memorial Washington State Museum:** For a study of the  
28 museum's space needs, long-term physical facility needs, and options  
29 for future expansion

30 **Appropriation:**

31 St Bldg Constr Acct . . . . . \$ 200,000

32 Prior Biennia (Expenditures) . . . . . \$ 0

33 Future Biennia (Projected Costs) . . . . . \$ 200,000

34 -----

35 TOTAL . . . . . \$ 200,000

36 NEW SECTION. **Sec. 747. FOR THE UNIVERSITY OF WASHINGTON**

37 **Infrastructure projects savings (94-1-999)**

38 Projects that are completed in accordance with section 1014 of this  
39 act that have been reviewed by the office of financial management may  
40 have their remaining funds transferred to this project for the  
41 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
42 electrical system repair; (4) steam/utility distribution system repair;  
43 (5) plumbing system repair; (6) heating, ventilation and air  
44 conditioning repairs; and (7) emergency repairs due to natural  
45 disasters or accidents.

46 A report of any transfer effected under this section shall be filed  
47 with the legislative fiscal committees of the senate and house of  
48 representatives by the director of financial management.

1	<b>Appropriation:</b>		
2	St Bldg Constr Acct . . . . .	\$	1
3	Prior Biennia (Expenditures) . . . . .	\$	0
4	Future Biennia (Projected Costs) . . . . .	\$	0
5			-----
6	TOTAL . . . . .	\$	1

7 NEW SECTION. **Sec. 748. FOR WASHINGTON STATE UNIVERSITY**  
8 **Branch campus acquisition (90-5-002)**

9	<b>Reappropriation:</b>		
10	St Bldg Constr Acct . . . . .	\$	933,731
11	Prior Biennia (Expenditures) . . . . .	\$	896,469
12	Future Biennia (Projected Costs) . . . . .	\$	0
13			-----
14	TOTAL . . . . .	\$	1,830,200

15 NEW SECTION. **Sec. 749. FOR WASHINGTON STATE UNIVERSITY**

16 **East campus substation:** To provide an additional 15,000 KVA  
17 electrical power capacity to the existing east campus substation  
18 **(92-1-015)**

19	<b>Reappropriation:</b>		
20	WSU Bldg Acct . . . . .	\$	235,625
21	Prior Biennia (Expenditures) . . . . .	\$	434,375
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	670,000

25 NEW SECTION. **Sec. 750. FOR WASHINGTON STATE UNIVERSITY**

26 **Smith Gym electrical system replacement:** To replace the entire  
27 building-wide electrical system **(92-1-017)**

28	<b>Reappropriation:</b>		
29	WSU Bldg Acct . . . . .	\$	713,645
30	Prior Biennia (Expenditures) . . . . .	\$	405,708
31	Future Biennia (Projected Costs) . . . . .	\$	0
32			-----
33	TOTAL . . . . .	\$	1,119,353

34 NEW SECTION. **Sec. 751. FOR WASHINGTON STATE UNIVERSITY**

35 **Hazardous, pathological, and radioactive waste (92-1-019)**

36	<b>Reappropriation:</b>		
37	St Bldg Constr Acct . . . . .	\$	1,241,524
38	Prior Biennia (Expenditures) . . . . .	\$	101,476
39	Future Biennia (Projected Costs) . . . . .	\$	0
40			-----
41	TOTAL . . . . .	\$	1,343,000

42 NEW SECTION. **Sec. 752. FOR WASHINGTON STATE UNIVERSITY**

1 Coliseum asbestos removal (92-1-020)

2 Reappropriation:

3	WSU Bldg Acct . . . . .	\$	675,444
4	Prior Biennia (Expenditures) . . . . .	\$	837,556
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	1,513,000

8 NEW SECTION. Sec. 753. FOR WASHINGTON STATE UNIVERSITY

9 **Todd Hall renovation:** To renovate the entire building, including  
10 upgrading electrical and other building-wide systems, modernizing and  
11 refurnishing of classrooms and offices (92-2-021)

12 The appropriation in this section shall not be expended until the  
13 capital project review requirements of section 1015 of this act have  
14 been met.

15 Reappropriation:

16	St Bldg Constr Acct . . . . .	\$	673,109
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17 Appropriation:

18	St Bldg Constr Acct . . . . .	\$	12,162,400
19	WSU Bldg Acct . . . . .	\$	3,478,000

20			-----
21	Subtotal Appropriation . . . . .	\$	15,640,400
22	Prior Biennia (Expenditures) . . . . .	\$	688,891
23	Future Biennia (Projected Costs) . . . . .	\$	0
24			-----
25	TOTAL . . . . .	\$	17,002,400

26 NEW SECTION. Sec. 754. FOR WASHINGTON STATE UNIVERSITY

27 **Fulmer Hall/Fulmer Annex renovation:** To renovate Fulmer Hall Annex  
28 to meet fire, safety, and handicap access code requirements and to make  
29 changes in functional use of space (92-1-022)

30 The appropriation in this section shall not be expended until the  
31 capital project review requirements of section 1015 of this act have  
32 been met.

33 Reappropriation:

34	St Bldg Constr Acct . . . . .	\$	655,590
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35 Appropriation:

36	St Bldg Constr Acct . . . . .	\$	12,511,500
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37	Prior Biennia (Expenditures) . . . . .	\$	301,410
38	Future Biennia (Projected Costs) . . . . .	\$	0

39			-----
40	TOTAL . . . . .	\$	13,468,500

41 NEW SECTION. Sec. 755. FOR WASHINGTON STATE UNIVERSITY

42 **Holland Library renewal predesign (92-2-003)**

43 The reappropriation in this section may be expended solely to  
44 conduct a predesign of the project described in this section in  
45 accordance with the predesign manual published by the office of  
46 financial management. Future appropriations for this project are



1 subject to the submittal of completed predesign requirements on or  
2 before July 1, 1994.

3 **Reappropriation:**

4	WSU Bldg Acct . . . . .	\$	98,553
5	Prior Biennia (Expenditures) . . . . .	\$	770,447
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	869,000

9 NEW SECTION. **Sec. 756. FOR WASHINGTON STATE UNIVERSITY**

10 **Holland Library addition (90-2-013)**

11 **Reappropriation:**

12	St Bldg Constr Acct . . . . .	\$	8,535,913
13	Prior Biennia (Expenditures) . . . . .	\$	21,955,820
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	30,491,733

17 NEW SECTION. **Sec. 757. FOR WASHINGTON STATE UNIVERSITY**

18 **Veterinary teaching hospital construction:** To construct and  
19 furnish a new teaching hospital for the department of veterinary  
20 medicine and surgery (92-2-013)

21 The reappropriation in this section shall not be expended until the  
22 capital project review requirements of section 1015 of this act have  
23 been met.

24 **Reappropriation:**

25	St Bldg Constr Acct . . . . .	\$	32,310
26	H Ed Reimb Constr Acct . . . . .	\$	24,947,571
27			-----
28	Subtotal Reappropriation . . . . .	\$	24,979,881
29	Prior Biennia (Expenditures) . . . . .	\$	2,430,703
30	Future Biennia (Projected Costs) . . . . .	\$	0
31			-----
32	TOTAL . . . . .	\$	27,442,894

33 NEW SECTION. **Sec. 758. FOR WASHINGTON STATE UNIVERSITY**

34 **Child care facility:** Design, construct, and furnish a child care  
35 facility by remodeling the vacated Rogers-Orton Dining Hall (92-2-014)

36 **Reappropriation:**

37	St Bldg Constr Acct . . . . .	\$	1,806,825
38	Prior Biennia (Expenditures) . . . . .	\$	364,175
39	Future Biennia (Projected Costs) . . . . .	\$	0
40			-----
41	TOTAL . . . . .	\$	2,171,000

42 NEW SECTION. **Sec. 759. FOR WASHINGTON STATE UNIVERSITY**

43 **Student services addition:** To design and construct a building for  
44 consolidated student service functions (92-2-027)

1 The reappropriation in this section shall not be expended until the  
2 capital project review requirements of section 1015 of this act have  
3 been met.

4 **Reappropriation:**

5	St Bldg Constr Acct . . . . .	\$	15,000,000
6	WSU Bldg Acct . . . . .	\$	789,353
7			-----
8	Subtotal Reappropriation . . . . .	\$	15,534,772
9	Prior Biennia (Expenditures) . . . . .	\$	177,647
10	Future Biennia (Projected Costs) . . . . .	\$	0
11			-----
12	TOTAL . . . . .	\$	15,967,000

13 NEW SECTION. **Sec. 760. FOR WASHINGTON STATE UNIVERSITY**

14 **Records and maintenance materials:** To construct a storage  
15 structure for inactive records, physical plant storage, and recycling  
16 storage (92-2-028)

17 **Reappropriation:**

18	WSU Bldg Acct . . . . .	\$	1,657,046
19	Prior Biennia (Expenditures) . . . . .	\$	103,954
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	TOTAL . . . . .	\$	1,761,000

23 NEW SECTION. **Sec. 761. FOR WASHINGTON STATE UNIVERSITY**

24 **WHETS expansion:** To add a fourth channel to the network that  
25 serves the Tri-Cities, Spokane, and Vancouver branch campuses, to add  
26 two classrooms in Pullman, Tri-Cities, and Vancouver, to add one  
27 classroom in Spokane, and to extend the network and add one classroom  
28 at Wenatchee Valley College in Wenatchee (92-2-908)

29 Any extension of educational telecommunications to the Wenatchee  
30 area shall be planned to allow for the possible future participation of  
31 multiple higher education institutions, especially those having direct  
32 program responsibility for the Wenatchee area. Implementation plans  
33 shall be approved by the higher education coordinating board, in  
34 conjunction with the department of information services.

35 **Reappropriation:**

36	WSU Bldg Acct . . . . .	\$	1,331,176
37	Prior Biennia (Expenditures) . . . . .	\$	989,824
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	TOTAL . . . . .	\$	2,321,000

41 NEW SECTION. **Sec. 762. FOR WASHINGTON STATE UNIVERSITY**

42 **Dairy and forage facility:** Design and construct a facility that  
43 includes a new dairy center and milking parlor, a freestall building,  
44 and offices and classrooms (92-3-024)

45 **Reappropriation:**

46	WSU Bldg Acct . . . . .	\$	2,269,663
----	-------------------------	----	-----------

1	Prior Biennia (Expenditures) . . . . .	\$	444,337
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	2,714,000

5 NEW SECTION. **Sec. 763. FOR WASHINGTON STATE UNIVERSITY**

6 **Chilled water storage facility:** Design and construct a 2,820,000-  
7 gallon chilled water storage tank (92-4-022)

8	<b>Reappropriation:</b>		
9	St Bldg Constr Acct . . . . .	\$	818,728
10	Prior Biennia (Expenditures) . . . . .	\$	2,031,272
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	2,850,000

14 NEW SECTION. **Sec. 764. FOR WASHINGTON STATE UNIVERSITY**

15 **Minor capital renewal (94-1-004)**

16	<b>Reappropriation:</b>		
17	St Bldg Constr Acct . . . . .	\$	1,485,000
18	<b>Appropriation:</b>		
19	St Bldg Constr Acct . . . . .	\$	6,000,000
20	Prior Biennia (Expenditures) . . . . .	\$	4,015,000
21	Future Biennia (Projected Costs) . . . . .	\$	23,000,000
22			-----
23	TOTAL . . . . .	\$	34,500,000

24 NEW SECTION. **Sec. 765. FOR WASHINGTON STATE UNIVERSITY**

25 **Bohler Gym predesign (94-1-010)**

26 The appropriation in this section may be expended solely to conduct  
27 a predesign of the project described in this section in accordance with  
28 the predesign manual published by the office of financial management.  
29 Future appropriations for this project are subject to the submittal of  
30 completed predesign requirements on or before July 1, 1994.

31	<b>Appropriation:</b>		
32	WSU Bldg Acct . . . . .	\$	49,000
33	Prior Biennia (Expenditures) . . . . .	\$	0
34	Future Biennia (Projected Costs) . . . . .	\$	5,000,000
35			-----
36	TOTAL . . . . .	\$	5,049,000

37 NEW SECTION. **Sec. 766. FOR WASHINGTON STATE UNIVERSITY**

38 **Thompson Hall design (94-1-024)**

39 The appropriation in this section shall not be expended until the  
40 capital project review requirements of section 1015 of this act have  
41 been met.

42	<b>Appropriation:</b>		
43	St Bldg Constr Acct . . . . .	\$	697,000

1	Prior Biennia (Expenditures) . . . . .	\$	80,000
2	Future Biennia (Projected Costs) . . . . .	\$	8,485,000
3			-----
4	TOTAL . . . . .	\$	9,262,000

5 NEW SECTION. **Sec. 767. FOR WASHINGTON STATE UNIVERSITY**

6 **Prosser: Septic system (94-1-500)**

7 **Appropriation:**

8	WSU Bldg Acct . . . . .	\$	1,250,000
9	Prior Biennia (Expenditures) . . . . .	\$	0
10	Future Biennia (Projected Costs) . . . . .	\$	0
11			-----
12	TOTAL . . . . .	\$	1,250,000

13 NEW SECTION. **Sec. 768. FOR WASHINGTON STATE UNIVERSITY**

14 **Minor works (94-2-001)**

15 **Appropriation:**

16	St Bldg Constr Acct . . . . .	\$	3,000,000
17	Prior Biennia (Expenditures) . . . . .	\$	0
18	Future Biennia (Projected Costs) . . . . .	\$	16,420,000
19			-----
20	TOTAL . . . . .	\$	19,420,000

21 NEW SECTION. **Sec. 769. FOR WASHINGTON STATE UNIVERSITY**

22 **Chemical storage building predesign (94-2-005)**

23 The appropriation in this section may be expended solely to conduct  
 24 a predesign of the project described in this section in accordance with  
 25 the predesign manual published by the office of financial management.  
 26 Future appropriations for this project are subject to the submittal of  
 27 completed predesign requirements on or before July 1, 1994.

28 **Appropriation:**

29	WSU Bldg Acct . . . . .	\$	56,000
30	Prior Biennia (Expenditures) . . . . .	\$	0
31	Future Biennia (Projected Costs) . . . . .	\$	4,934,000
32			-----
33	TOTAL . . . . .	\$	4,990,000

34 NEW SECTION. **Sec. 770. FOR WASHINGTON STATE UNIVERSITY**

35 **Hazardous waste facilities predesign (94-2-006)**

36 The appropriation in this section may be expended solely to conduct  
 37 a predesign of the project described in this section in accordance with  
 38 the predesign manual published by the office of financial management.  
 39 Future appropriations for this project are subject to the submittal of  
 40 completed predesign requirements on or before July 1, 1994.

41 **Appropriation:**

42	WSU Bldg Acct . . . . .	\$	211,000
43	Prior Biennia (Expenditures) . . . . .	\$	0

1	Future Biennia (Projected Costs) . . .	\$	15,603,000
2			-----
3	TOTAL . . . . .	\$	15,814,000

4 NEW SECTION. Sec. 771. FOR WASHINGTON STATE UNIVERSITY

5 **Minor capital improvements (94-2-002)**

6	<b>Reappropriation:</b>		
7	WSU Bldg Acct . . . . .	\$	2,412,890
8	<b>Appropriation:</b>		
9	WSU Bldg Acct . . . . .	\$	6,000,000
10	Prior Biennia (Expenditures) . . . .	\$	4,087,110
11	Future Biennia (Projected Costs) . .	\$	24,500,000
12			-----
13	TOTAL . . . . .	\$	37,000,000

14 NEW SECTION. Sec. 772. FOR WASHINGTON STATE UNIVERSITY

15 **Pathological and biomedical incinerator: Design and construction**  
 16 **(94-2-012)**

17	<b>Appropriation:</b>		
18	St Bldg Constr Acct . . . . .	\$	3,443,000
19	Prior Biennia (Expenditures) . . . .	\$	455,000
20	Future Biennia (Projected Costs) . .	\$	0
21			-----
22	TOTAL . . . . .	\$	3,898,000

23 NEW SECTION. Sec. 773. FOR WASHINGTON STATE UNIVERSITY

24 **Communication infrastructure renewal: Campus network system**  
 25 **(94-2-013)**

26 The appropriation in this section shall not be expended until the  
 27 capital project review requirements of section 1015 of this act have  
 28 been met.

29	<b>Reappropriation:</b>		
30	St Bldg Constr Acct . . . . .	\$	8,104,101
31	<b>Appropriation:</b>		
32	WSU Bldg Acct . . . . .	\$	5,000,000
33	St Bldg Constr Acct . . . . .	\$	7,000,000
34			-----
35	Subtotal Appropriation . . . . .	\$	12,000,000
36	Prior Biennia (Expenditures) . . . .	\$	1,895,899
37	Future Biennia (Projected Costs) . .	\$	3,000,000
38			-----
39	TOTAL . . . . .	\$	25,000,000

40 NEW SECTION. Sec. 774. FOR WASHINGTON STATE UNIVERSITY

41 **Engineering teaching and research lab building design (94-2-014)**

42 The appropriation in this section shall not be expended until the  
 43 capital project review requirements of section 1015 of this act have  
 44 been met.

1	<b>Appropriation:</b>	
2	WSU Bldg Acct . . . . .	\$ 1,200,000
3	Prior Biennia (Expenditures) . . . . .	\$ 170,000
4	Future Biennia (Projected Costs) . . . . .	\$ 17,061,000
5		-----
6	TOTAL . . . . .	\$ 18,431,000

7 NEW SECTION. Sec. 775. FOR WASHINGTON STATE UNIVERSITY

8 **Chemical waste collection facilities: Design and construction**  
9 **(94-2-016)**

10	<b>Appropriation:</b>	
11	WSU Bldg Acct . . . . .	\$ 2,337,000
12	Prior Biennia (Expenditures) . . . . .	\$ 0
13	Future Biennia (Projected Costs) . . . . .	\$ 1,000,000
14		-----
15	TOTAL . . . . .	\$ 3,337,000

16 NEW SECTION. Sec. 776. FOR WASHINGTON STATE UNIVERSITY

17 **Bohler Gym addition: Design (94-2-017)**

18 The appropriation in this section shall not be expended until the  
19 capital project review requirements of section 1015 of this act have  
20 been met.

21	<b>Appropriation:</b>	
22	St Bldg Constr Acct . . . . .	\$ 900,000
23	Prior Biennia (Expenditures) . . . . .	\$ 94,000
24	Future Biennia (Projected Costs) . . . . .	\$ 8,630,000
25		-----
26	TOTAL . . . . .	\$ 9,624,000

27 NEW SECTION. Sec. 777. FOR WASHINGTON STATE UNIVERSITY

28 **Animal science laboratory building design (94-2-018)**

29	<b>Appropriation:</b>	
30	WSU Bldg Acct . . . . .	\$ 515,000
31	Prior Biennia (Expenditures) . . . . .	\$ 80,000
32	Future Biennia (Projected Costs) . . . . .	\$ 6,643,000
33		-----
34	TOTAL . . . . .	\$ 7,238,000

35 NEW SECTION. Sec. 778. FOR WASHINGTON STATE UNIVERSITY

36 **WSU-Vancouver: New campus construction (94-2-902)**

37 The appropriation in this section is subject to the following  
38 conditions and limitations:

39 (1) No money from this appropriation may be expended that would be  
40 inconsistent with the recommendations of the higher education  
41 coordinating board.

42 (2) The appropriation in this section shall not be expended until  
43 the capital project review requirements of section 1015 of this act and  
44 the allotment requirements of section 1016 of this act have been met.

1	<b>Reappropriation:</b>		
2	St Bldg Constr Acct . . . . .	\$	4,917,900
3	<b>Appropriation:</b>		
4	St Bldg Constr Acct . . . . .	\$	29,656,462
5	Prior Biennia (Expenditures) . . . .	\$	1,448,000
6	Future Biennia (Projected Costs) . .	\$	54,843,091
7			-----
8	TOTAL . . . . .	\$	90,865,453

9       NEW SECTION.   **Sec. 779. FOR WASHINGTON STATE UNIVERSITY**

10       **Infrastructure projects savings (94-1-999)**

11       Projects that are completed in accordance with section 1014 of this  
12 act which have been reviewed by the office of financial management may  
13 have their remaining funds transferred to this project for the  
14 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
15 electrical system repair; (4) steam/utility distribution system repair;  
16 (5) plumbing system repair; (6) heating, ventilation and air  
17 conditioning repairs; and (7) emergency repairs due to natural  
18 disasters or accidents.

19       A report of any transfer effected under this section shall be filed  
20 with the legislative fiscal committees of the senate and house of  
21 representatives by the director of financial management.

22	<b>Appropriation:</b>		
23	St Bldg Constr Acct . . . . .	\$	1
24	Prior Biennia (Expenditures) . . . .	\$	0
25	Future Biennia (Projected Costs) . .	\$	0
26			-----
27	TOTAL . . . . .	\$	1

28       NEW SECTION.   **Sec. 780. FOR WASHINGTON STATE UNIVERSITY**

29       **Greehhouse replacement repair (94-2-027)**

30	<b>Appropriation:</b>		
31	St Bldg Constr Acct . . . . .	\$	2,241,000
32	Prior Biennia (Expenditures) . . . .	\$	0
33	Future Biennia (Projected Costs) . .	\$	0
34			-----
35	TOTAL . . . . .	\$	2,241,000

36       NEW SECTION.   **Sec. 781. FOR WASHINGTON STATE UNIVERSITY**

37       **Carpenter Hall equipment (94-2-020)**

38	<b>Appropriation:</b>		
39	WSU Bldg Acct . . . . .	\$	700,000
40	Prior Biennia (Expenditures) . . . .	\$	0
41	Future Biennia (Projected Costs) . .	\$	0
42			-----
43	TOTAL . . . . .	\$	700,000

44       NEW SECTION.   **Sec. 782. FOR WASHINGTON STATE UNIVERSITY**

1 **Consolidated Information Center:** For design of a new facility on  
2 the Tri-Cities campus

3 The appropriation in this section is subject to the following  
4 conditions and limitations:

5 (1) The appropriation in this section is provided in anticipation  
6 of federal matching money to provide fifty percent of the construction  
7 costs for the project;

8 (2) Prior to requesting construction funds, Washington State  
9 University will have an agreement that includes a commitment from  
10 state, federal, and private scientific organizations that substantially  
11 all future operating costs of the project, exceeding Washington State's  
12 University's present operating costs, will be provided from nonstate  
13 general fund sources; and

14 (3) The appropriation in this section shall not be expended until  
15 the capital project review requirements of section 1015 of this act  
16 have been met.

17 **Appropriation:**

18	St Bldg Constr Acct . . . . .	\$	1,224,000
19	WSU Bldg Acct . . . . .	\$	186,000
20			-----
21	Subtotal Appropriation . . . . .	\$	1,410,000
22	Prior Biennia (Expenditures) . . . . .	\$	0
23	Future Biennia (Projected Costs) . . . . .	\$	7,724,500
24			-----
25	TOTAL . . . . .	\$	9,134,500

26 NEW SECTION. **Sec. 783. FOR WASHINGTON STATE UNIVERSITY**

27 **Intercollegiate Center for Nursing Education:** For constructing and  
28 equipping a new nursing education facility at Yakima

29 The appropriation in this section is subject to the following  
30 conditions and limitations:

31 (1) The appropriation in this section is provided solely for a new  
32 nursing facility to be located on or adjacent to the Yakima Valley  
33 Community College unless the higher education coordinating board makes  
34 a finding that the location is not programmatically or financially  
35 feasible. The siting of the facility at a different location must be  
36 approved by the higher education coordinating board.

37 (2) The facility shall be equipped with a digital link to the  
38 Washington higher education telecommunications system (WHETS).

39 **Appropriation:**

40	St Bldg Constr Acct . . . . .	\$	3,500,000
41	Prior Biennia (Expenditures) . . . . .	\$	0
42	Future Biennia (Projected Costs) . . . . .	\$	0
43			-----
44	TOTAL . . . . .	\$	3,500,000

45 NEW SECTION. **Sec. 784. FOR WASHINGTON STATE UNIVERSITY**

46 **International Marketing Program for Agricultural Commodities and**  
47 **Trade (IMPACT):** For expenses of the IMPACT program.

48 **Appropriation:**

49	General Fund State . . . . .	\$	148,000
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1	Prior Biennia (Expenditures) . . . . .	\$	0
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	148,000

5        NEW SECTION.    **Sec. 785. FOR EASTERN WASHINGTON UNIVERSITY**

6        **Sutton Hall design and construction:** To design the remodeling of  
7 Sutton Hall for offices and classroom space (81-2-002)

8        The appropriation in this section shall not be expended until the  
9 capital project review requirements of section 1015 of this act have  
10 been met.

11	<b>Reappropriation:</b>		
12	St Bldg Constr Acct . . . . .	\$	275,337
13	<b>Appropriation:</b>		
14	St Bldg Constr Acct . . . . .	\$	4,875,000
15	Prior Biennia (Expenditures) . . . . .	\$	13,655
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	TOTAL . . . . .	\$	5,163,992

19       NEW SECTION.    **Sec. 786. FOR EASTERN WASHINGTON UNIVERSITY**

20       **Science Building Addition and heating, ventilation, and air**  
21 **conditioning:** To complete the remodeling of the existing science  
22 building (83-1-001)

23       The appropriation in this section shall not be expended until the  
24 capital project review requirements of section 1015 of this act have  
25 been met.

26	<b>Reappropriation:</b>		
27	St Bldg Constr Acct . . . . .	\$	9,000,000
28	Prior Biennia (Expenditures) . . . . .	\$	12,035,472
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	21,035,472

32       NEW SECTION.    **Sec. 787. FOR EASTERN WASHINGTON UNIVERSITY**

33       **Electrical system renewal (86-1-002)**

34	<b>Reappropriation:</b>		
35	St Bldg Constr Acct . . . . .	\$	279,000
36	Prior Biennia (Expenditures) . . . . .	\$	551,506
37	Future Biennia (Projected Costs) . . . . .	\$	0
38			-----
39	TOTAL . . . . .	\$	830,506

40       NEW SECTION.    **Sec. 788. FOR EASTERN WASHINGTON UNIVERSITY**

41       **Roof replacement and preservation:** To replace roofs for the  
42 following buildings: Science, physical education activities, music,  
43 radio television center, theater, and Reid school (94-1-003)

44       **Appropriation:**

1	St Bldg Constr Acct . . . . .	\$	450,000
2	Prior Biennia (Expenditures) . . . . .	\$	0
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	450,000

6 NEW SECTION. Sec. 789. FOR EASTERN WASHINGTON UNIVERSITY

7 **Energy conservation (86-2-006)**

8	<b>Reappropriation:</b>		
9	St H Ed Constr Acct . . . . .	\$	124,000
10	Prior Biennia (Expenditures) . . . . .	\$	630,000
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	754,000

14 NEW SECTION. Sec. 790. FOR EASTERN WASHINGTON UNIVERSITY

15 **Life and safety code compliance asbestos (88-1-001)**

16	<b>Reappropriation:</b>		
17	EWU Cap Proj Acct . . . . .	\$	597,180
18	Prior Biennia (Expenditures) . . . . .	\$	252,820
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	850,000

22 NEW SECTION. Sec. 791. FOR EASTERN WASHINGTON UNIVERSITY

23 **Telecommunications: Cable replacement (90-2-004)**

24	<b>Reappropriation:</b>		
25	St Bldg Constr Acct . . . . .	\$	1,400,000
26	EWU Acct . . . . .	\$	97,000
27			-----
28	Subtotal Reappropriation . . . . .	\$	1,497,000
29	<b>Appropriation:</b>		
30	EWU Cap Proj Acct . . . . .	\$	1,000,000
31	Prior Biennia (Expenditures) . . . . .	\$	1,087,392
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	3,584,392

35 NEW SECTION. Sec. 792. FOR EASTERN WASHINGTON UNIVERSITY

36 **Seventh Street replacement (90-3-001)**

37	<b>Reappropriation:</b>		
38	EWU Cap Proj Acct . . . . .	\$	26,000
39	Prior Biennia (Expenditures) . . . . .	\$	312,000
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	338,000

1 NEW SECTION. Sec. 793. FOR EASTERN WASHINGTON UNIVERSITY

2 **Minor capital renewal (90-3-002)**

3 **Reappropriation:**

4	EWU Cap Proj Acct . . . . .	\$	304,000
5	Prior Biennia (Expenditures) . . . . .	\$	846,000
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	1,150,000

9 NEW SECTION. Sec. 794. FOR EASTERN WASHINGTON UNIVERSITY

10 **JFK Library remodel and addition design (90-5-003)**

11 **Reappropriation:**

12	EWU Cap Proj Acct . . . . .	\$	24,000
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13 **Appropriation:**

14	St Bldg Constr Acct . . . . .	\$	2,050,000
15	Prior Biennia (Expenditures) . . . . .	\$	165,000
16	Future Biennia (Projected Costs) . . . . .	\$	19,950,000
17			-----
18	TOTAL . . . . .	\$	22,189,000

19 NEW SECTION. Sec. 795. FOR EASTERN WASHINGTON UNIVERSITY

20 **Minor works (92-1-001)**

21 **Reappropriation:**

22	EWU Cap Proj Acct . . . . .	\$	1,330,000
23	Prior Biennia (Expenditures) . . . . .	\$	900,000
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	2,200,000

27 NEW SECTION. Sec. 796. FOR EASTERN WASHINGTON UNIVERSITY

28 **Small repair projects (92-1-002)**

29 **Reappropriation:**

30	EWU Cap Proj Acct . . . . .	\$	660,000
31	Prior Biennia (Expenditures) . . . . .	\$	340,000
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	1,000,000

35 NEW SECTION. Sec. 797. FOR EASTERN WASHINGTON UNIVERSITY

36 **Underground storage tank code compliance (92-1-003)**

37 That portion of the appropriation related to underground storage  
38 tanks may be expended only after compliance with section 107 of this  
39 act.

40 **Reappropriation:**

41	EWU Cap Proj Acct . . . . .	\$	243,000
42	Prior Biennia (Expenditures) . . . . .	\$	7,000

1 Future Biennia (Projected Costs) . . \$ 0  
 2 -----  
 3 TOTAL . . . . . \$ 250,000

4 NEW SECTION. Sec. 798. FOR EASTERN WASHINGTON UNIVERSITY  
 5 **Minor works (92-3-004)**

6 **Reappropriation:**  
 7 St Bldg Constr Acct . . . . . \$ 1,800,000  
 8 Prior Biennia (Expenditures) . . . \$ 200,000  
 9 Future Biennia (Projected Costs) . . \$ 0  
 10 -----  
 11 TOTAL . . . . . \$ 2,000,000

12 NEW SECTION. Sec. 799. FOR EASTERN WASHINGTON UNIVERSITY  
 13 **EWU Spokane Center: Fire egress and remodel (92-5-008)**

14 **Reappropriation:**  
 15 EWU Cap Proj Acct . . . . . \$ 183,000  
 16 Prior Biennia (Expenditures) . . . \$ 1,617,000  
 17 Future Biennia (Projected Costs) . . \$ 0  
 18 -----  
 19 TOTAL . . . . . \$ 1,800,000

20 NEW SECTION. Sec. 800. FOR EASTERN WASHINGTON UNIVERSITY  
 21 **Property acquisition: To acquire property within the campus**  
 22 **boundary from the Department of Natural Resources (92-5-001)**

23 The reappropriation in this section is in addition to the  
 24 appropriation for same purpose in section 36, chapter 14, Laws of 1991  
 25 sp.s.

26 **Reappropriation:**  
 27 EWU Cap Proj Acct . . . . . \$ 175,000  
 28 Prior Biennia (Expenditures) . . . \$ 0  
 29 Future Biennia (Projected Costs) . . \$ 0  
 30 -----  
 31 TOTAL . . . . . \$ 175,000

32 NEW SECTION. Sec. 801. FOR EASTERN WASHINGTON UNIVERSITY  
 33 **Utility expansion joints and utility lines replacement (94-1-001)**

34 **Appropriation:**  
 35 St Bldg Constr Acct . . . . . \$ 500,000  
 36 Prior Biennia (Expenditures) . . . \$ 0  
 37 Future Biennia (Projected Costs) . . \$ 2,753,000  
 38 -----  
 39 TOTAL . . . . . \$ 3,253,000

40 NEW SECTION. Sec. 802. FOR EASTERN WASHINGTON UNIVERSITY

1 Chillers, heating, ventilation, and air conditioning, boiler  
2 replacement (94-1-003)

3 Appropriation:

4	St Bldg Constr Acct . . . . .	\$	2,410,000
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	1,900,000
7			-----
8	TOTAL . . . . .	\$	4,310,000

9 NEW SECTION. Sec. 803. FOR EASTERN WASHINGTON UNIVERSITY

10 Building exterior preservation (94-1-006)

11 Appropriation:

12	St Bldg Constr Acct . . . . .	\$	255,000
13	Prior Biennia (Expenditures) . . . . .	\$	0
14	Future Biennia (Projected Costs) . . . . .	\$	2,000,000
15			-----
16	TOTAL . . . . .	\$	2,255,000

17 NEW SECTION. Sec. 804. FOR EASTERN WASHINGTON UNIVERSITY

18 Electrical systems and transformers and emergency lighting  
19 (94-1-010)

20 Appropriation:

21	EWU Cap Proj Acct . . . . .	\$	900,000
22	Prior Biennia (Expenditures) . . . . .	\$	0
23	Future Biennia (Projected Costs) . . . . .	\$	849,000
24			-----
25	TOTAL . . . . .	\$	1,749,000

26 NEW SECTION. Sec. 805. FOR EASTERN WASHINGTON UNIVERSITY

27 Minor works preservation projects (94-1-014)

28 Appropriation:

29	EWU Cap Proj Acct . . . . .	\$	2,924,000
30	Prior Biennia (Expenditures) . . . . .	\$	0
31	Future Biennia (Projected Costs) . . . . .	\$	23,970,800
32			-----
33	TOTAL . . . . .	\$	26,894,800

34 NEW SECTION. Sec. 806. FOR EASTERN WASHINGTON UNIVERSITY

35 Minor works program projects (94-2-012)

36 Appropriation:

37	EWU Cap Proj Acct . . . . .	\$	3,700,000
38	Prior Biennia (Expenditures) . . . . .	\$	0
39	Future Biennia (Projected Costs) . . . . .	\$	23,900,000
40			-----
41	TOTAL . . . . .	\$	27,600,000

1 NEW SECTION. **Sec. 807. FOR CENTRAL WASHINGTON UNIVERSITY**

2 **Handicap modifications (88-1-007)**

3 **Reappropriation:**

4	CWU Cap Proj Acct . . . . .	\$	50,000
5	Prior Biennia (Expenditures) . . . . .	\$	554,300
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	604,300

9 NEW SECTION. **Sec. 808. FOR CENTRAL WASHINGTON UNIVERSITY**

10 **Psychology animal research facility (90-1-060)**

11 **Reappropriation:**

12	St Bldg Constr Acct . . . . .	\$	80,000
13	Prior Biennia (Expenditures) . . . . .	\$	1,620,000
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	1,700,000

17 NEW SECTION. **Sec. 809. FOR CENTRAL WASHINGTON UNIVERSITY**

18 **Telecommunications phase II (90-2-003)**

19 **Reappropriation:**

20	CWU Cap Proj Acct . . . . .	\$	300,000
21	Prior Biennia (Expenditures) . . . . .	\$	1,143,600
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	1,443,600

25 NEW SECTION. **Sec. 810. FOR CENTRAL WASHINGTON UNIVERSITY**

26 **Shaw/Smyser Hall remodel (90-2-005)**

27 The appropriation in this section shall not be expended until the  
28 capital project review requirements of section 1015 of this act have  
29 been met.

30 **Reappropriation:**

31	St Bldg Constr Acct . . . . .	\$	1,000,000
32	H Ed Reimb Constr Acct . . . . .	\$	7,027,000
33	CWU Cap Proj Acct . . . . .	\$	250,000
34			-----
35	Subtotal Reappropriation . . . . .	\$	8,277,000
36	Prior Biennia (Expenditures) . . . . .	\$	5,008,000
37	Future Biennia (Projected Costs) . . . . .	\$	0
38			-----
39	TOTAL . . . . .	\$	13,285,000

40 NEW SECTION. **Sec. 811. FOR CENTRAL WASHINGTON UNIVERSITY**

41 **Life safety (92-1-030)**

42 **Reappropriation:**

43	CWU Cap Proj Acct . . . . .	\$	335,000
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1	Prior Biennia (Expenditures) . . . . .	\$	165,000
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	500,000

5 NEW SECTION. **Sec. 812. FOR CENTRAL WASHINGTON UNIVERSITY**

6 **Asbestos and PCB abatement (92-1-040)**

7 **Reappropriation:**

8	CWU Cap Proj Acct . . . . .	\$	350,000
9	Prior Biennia (Expenditures) . . . . .	\$	400,000
10	Future Biennia (Projected Costs) . . . . .	\$	0
11			-----
12	TOTAL . . . . .	\$	750,000

13 NEW SECTION. **Sec. 813. FOR CENTRAL WASHINGTON UNIVERSITY**

14 **Barge Hall remodel (92-2-001)**

15 The appropriation in this section shall not be expended until the  
 16 capital project review requirements of section 1015 of this act have  
 17 been met.

18 **Reappropriation:**

19	St Bldg Constr Acct . . . . .	\$	2,550,000
20	Prior Biennia (Expenditures) . . . . .	\$	9,031,970
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	11,581,970

24 NEW SECTION. **Sec. 814. FOR CENTRAL WASHINGTON UNIVERSITY**

25 **Minor works (94-2-006)**

26 **Reappropriation:**

27	CWU Cap Proj Acct . . . . .	\$	2,750,000
28	Prior Biennia (Expenditures) . . . . .	\$	3,572,595
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	6,322,595

32 NEW SECTION. **Sec. 815. FOR CENTRAL WASHINGTON UNIVERSITY**

33 **Bouillon Hall asbestos abatement (94-1-001)**

34 The appropriation in this section shall not be expended until the  
 35 capital project review requirements of section 1015 of this act have  
 36 been met.

37 **Appropriation:**

38	St Bldg Constr Acct . . . . .	\$	4,950,000
39	Prior Biennia (Expenditures) . . . . .	\$	0
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	4,950,000

1 NEW SECTION. **Sec. 816. FOR CENTRAL WASHINGTON UNIVERSITY**

2 **Asbestos and PCB abatement (94-1-003)**

3 **Reappropriation:**

4	CWU Cap Proj Acct . . . . .	\$	100,000
5	Prior Biennia (Expenditures) . . . . .	\$	1,605,388
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	1,705,388

9 NEW SECTION. **Sec. 817. FOR CENTRAL WASHINGTON UNIVERSITY**

10 **Minor works (94-1-005)**

11 **Appropriation:**

12	CWU Cap Proj Acct . . . . .	\$	3,562,000
13	Prior Biennia (Expenditures) . . . . .	\$	0
14	Future Biennia (Projected Costs) . . . . .	\$	26,432,000
15			-----
16	TOTAL . . . . .	\$	29,994,000

17 NEW SECTION. **Sec. 818. FOR CENTRAL WASHINGTON UNIVERSITY**

18 **Underground storage tank replacement (94-1-007)**

19 That portion of the appropriation related to underground storage  
20 tanks may be expended only after compliance with section 107 of this  
21 act.

22 **Appropriation:**

23	St Bldg Constr Acct . . . . .	\$	276,000
24	Prior Biennia (Expenditures) . . . . .	\$	0
25	Future Biennia (Projected Costs) . . . . .	\$	0
26			-----
27	TOTAL . . . . .	\$	276,000

28 NEW SECTION. **Sec. 819. FOR CENTRAL WASHINGTON UNIVERSITY**

29 **Electrical cable replacement (94-1-008)**

30 **Reappropriation:**

31	CWU Cap Proj Acct . . . . .	\$	600,000
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32 **Appropriation:**

33	St Bldg Constr Acct . . . . .	\$	950,000
34	Prior Biennia (Expenditures) . . . . .	\$	400,000
35	Future Biennia (Projected Costs) . . . . .	\$	1,900,000
36			-----
37	TOTAL . . . . .	\$	3,850,000

38 NEW SECTION. **Sec. 820. FOR CENTRAL WASHINGTON UNIVERSITY**

39 **Steamline replacement (94-1-009)**

40 **Appropriation:**

41	St Bldg Constr Acct . . . . .	\$	850,000
42	Prior Biennia (Expenditures) . . . . .	\$	819,924



1	Future Biennia (Projected Costs) . . .	\$	850,000
2			-----
3	TOTAL . . . . .	\$	2,519,924

4 NEW SECTION. **Sec. 821. FOR CENTRAL WASHINGTON UNIVERSITY**  
5 **Chilled water expansion (94-1-011)**

6 **Reappropriation:**

7	St Bldg Constr Acct . . . . .	\$	600,000
8	Prior Biennia (Expenditures) . . . .	\$	500,000
9	Future Biennia (Projected Costs) . .	\$	800,000
10			-----
11	TOTAL . . . . .	\$	1,900,000

12 NEW SECTION. **Sec. 822. FOR CENTRAL WASHINGTON UNIVERSITY**  
13 **Science facility design and construction (94-2-002)**

14 The appropriation in this section shall not be expended until the  
15 capital project review requirements of section 1015 of this act have  
16 been met.

17 **Appropriation:**

18	St Bldg Constr Acct . . . . .	\$	54,200,000
19	CWU Cap Proj Acct . . . . .	\$	4,000,000
20			-----
21	Subtotal Appropriation . . . . .	\$	58,200,000
22	Prior Biennia (Expenditures) . . . .	\$	193,500
23	Future Biennia (Projected Costs) . .	\$	0
24			-----
25	TOTAL . . . . .	\$	58,393,500

26 NEW SECTION. **Sec. 823. FOR CENTRAL WASHINGTON UNIVERSITY**  
27 **Computing infrastructure (94-2-004)**

28 **Appropriation:**

29	CWU Cap Proj Acct . . . . .	\$	950,000
30	Prior Biennia (Expenditures) . . . .	\$	0
31	Future Biennia (Projected Costs) . .	\$	0
32			-----
33	TOTAL . . . . .	\$	950,000

34 NEW SECTION. **Sec. 824. FOR CENTRAL WASHINGTON UNIVERSITY**  
35 **Minor works (94-2-006)**

36 **Reappropriation:**

37	CWU Cap Proj Acct . . . . .	\$	400,000
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38 **Appropriation:**

39	St Bldg Constr Acct . . . . .	\$	65,000
40	CWU Cap Proj Acct . . . . .	\$	2,507,000
41			-----
42	Subtotal Appropriation . . . . .	\$	2,572,000
43	Prior Biennia (Expenditures) . . . .	\$	0
44	Future Biennia (Projected Costs) . .	\$	17,174,000

1  
2 TOTAL . . . . . \$ 20,146,000

3 NEW SECTION. Sec. 825. FOR CENTRAL WASHINGTON UNIVERSITY

4 **Black Hall predesign (94-2-010)**

5 The appropriation in this section may be expended solely to conduct  
6 a predesign of the project described in this section in accordance with  
7 the predesign manual published by the office of financial management.  
8 Future appropriations for this project are subject to the submittal of  
9 completed predesign requirements on or before July 1, 1994.

10 **Appropriation:**  
11 CWU Cap Proj Acct . . . . . \$ 159,000  
12 Prior Biennia (Expenditures) . . . . \$ 0  
13 Future Biennia (Projected Costs) . . \$ 13,000,000  
14 -----  
15 TOTAL . . . . . \$ 13,159,000

16 NEW SECTION. Sec. 826. FOR THE EVERGREEN STATE COLLEGE

17 **Lab annex: Metal and wood shops (90-5-008)**

18 **Reappropriation:**  
19 St Bldg Constr Acct . . . . . \$ 320,000  
20 Prior Biennia (Expenditures) . . . . \$ 652,100  
21 Future Biennia (Projected Costs) . . \$ 0  
22 -----  
23 TOTAL . . . . . \$ 972,100

24 NEW SECTION. Sec. 827. FOR THE EVERGREEN STATE COLLEGE

25 **Life safety and code compliance (92-1-001)**

26 **Reappropriation:**  
27 St Bldg Constr Acct . . . . . \$ 119,000  
28 Prior Biennia (Expenditures) . . . . \$ 1,647,500  
29 Future Biennia (Projected Costs) . . \$ 0  
30 -----  
31 TOTAL . . . . . \$ 1,766,500

32 NEW SECTION. Sec. 828. FOR THE EVERGREEN STATE COLLEGE

33 **Minor works: Failed systems (92-2-004)**

34 **Reappropriation:**  
35 St Bldg Constr Acct . . . . . \$ 50,000  
36 Prior Biennia (Expenditures) . . . . \$ 917,000  
37 Future Biennia (Projected Costs) . . \$ 0  
38 -----  
39 TOTAL . . . . . \$ 967,000

40 NEW SECTION. Sec. 829. FOR THE EVERGREEN STATE COLLEGE

41 **Campus preservation (94-1-001)**

1	<b>Appropriation:</b>		
2	St Bldg Constr Acct . . . . .	\$	1,749,000
3	Prior Biennia (Expenditures) . . . . .	\$	0
4	Future Biennia (Projected Costs) . . . . .	\$	0
5			-----
6	TOTAL . . . . .	\$	1,749,000

7 NEW SECTION. Sec. 830. FOR THE EVERGREEN STATE COLLEGE

8 **Failed systems (94-1-006)**

9	<b>Appropriation:</b>		
10	St Bldg Constr Acct . . . . .	\$	955,000
11	Prior Biennia (Expenditures) . . . . .	\$	0
12	Future Biennia (Projected Costs) . . . . .	\$	4,700,000
13			-----
14	TOTAL . . . . .	\$	5,655,000

15 NEW SECTION. Sec. 831. FOR THE EVERGREEN STATE COLLEGE

16 **Emergency repairs (94-1-007)**

17	<b>Appropriation:</b>		
18	TESC Cap Proj Acct . . . . .	\$	264,499
19	Prior Biennia (Expenditures) . . . . .	\$	0
20	Future Biennia (Projected Costs) . . . . .	\$	1,014,000
21			-----
22	TOTAL . . . . .	\$	1,278,499

23 NEW SECTION. Sec. 832. FOR THE EVERGREEN STATE COLLEGE

24 **Small repairs and improvements (94-1-010)**

25	<b>Appropriation:</b>		
26	TESC Cap Proj Acct . . . . .	\$	272,500
27	Prior Biennia (Expenditures) . . . . .	\$	0
28	Future Biennia (Projected Costs) . . . . .	\$	966,000
29			-----
30	TOTAL . . . . .	\$	1,238,500

31 NEW SECTION. Sec. 833. FOR THE EVERGREEN STATE COLLEGE

32 **Capital renewal (94-1-012)**

33	<b>Appropriation:</b>		
34	St Bldg Constr Acct . . . . .	\$	306,000
35	Prior Biennia (Expenditures) . . . . .	\$	0
36	Future Biennia (Projected Costs) . . . . .	\$	3,320,000
37			-----
38	TOTAL . . . . .	\$	3,626,000

39 NEW SECTION. Sec. 834. FOR THE EVERGREEN STATE COLLEGE

40 **Longhouse classroom facility (94-2-008)**

41 **Appropriation:**

1	St Bldg Constr Acct . . . . .	\$	2,200,000
2	Prior Biennia (Expenditures) . . . . .	\$	0
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	2,200,000

6 NEW SECTION. Sec. 835. FOR THE EVERGREEN STATE COLLEGE

7 Campus computer network phase II (94-2-009)

8 Appropriation:

9	St Bldg Constr Acct . . . . .	\$	390,000
10	Prior Biennia (Expenditures) . . . . .	\$	0
11	Future Biennia (Projected Costs) . . . . .	\$	162,000
12			-----
13	TOTAL . . . . .	\$	552,000

14 NEW SECTION. Sec. 836. FOR THE JOINT CENTER FOR HIGHER EDUCATION

15 Spokane Intercollegiate Research and Technology Institute (SIRTI)

16 Reappropriation:

17	St Bldg Constr Acct . . . . .	\$	8,200,000
18	Prior Biennia (Expenditures) . . . . .	\$	2,914,000
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	11,114,000

22 NEW SECTION. Sec. 837. FOR THE JOINT CENTER FOR HIGHER EDUCATION

23 Riverpoint Campus: Design and construction (94-2-001)

24 The appropriation in this section shall not be expended until the  
 25 capital project review requirements of section 1015 of this act and the  
 26 allotment requirements of section 1016 of this act have been met.

27 Appropriation:

28	St Bldg Constr Acct . . . . .	\$	17,000,000
29	Prior Biennia (Expenditures) . . . . .	\$	0
30	Future Biennia (Projected Costs) . . . . .	\$	49,000,000
31			-----
32	TOTAL . . . . .	\$	66,000,000

33 NEW SECTION. Sec. 838. FOR WESTERN WASHINGTON UNIVERSITY

34 Science facility phase I construction (90-1-001)

35 Reappropriation:

36	St Bldg Constr Acct . . . . .	\$	3,000,000
37	Prior Biennia (Expenditures) . . . . .	\$	0
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	TOTAL . . . . .	\$	3,000,000

41 NEW SECTION. Sec. 839. FOR WESTERN WASHINGTON UNIVERSITY

1 **Institute of Wildlife Toxicology (90-2-003)**

2 **Reappropriation:**

3	WWU Cap Proj Acct . . . . .	\$	650,000
4	Prior Biennia (Expenditures) . . . . .	\$	0
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	650,000

8 NEW SECTION. **Sec. 840. FOR WESTERN WASHINGTON UNIVERSITY**

9 **Wilson Library asbestos abatement (92-1-002)**

10 **Reappropriation:**

11	St Bldg Constr Acct . . . . .	\$	2,000,000
12	Prior Biennia (Expenditures) . . . . .	\$	0
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	2,000,000

16 NEW SECTION. **Sec. 841. FOR WESTERN WASHINGTON UNIVERSITY**

17 **Science facility phase II construction (92-1-007)**

18 The appropriation in this section shall not be expended until the  
19 capital project review requirements of section 1015 of this act have  
20 been met.

21 **Reappropriation:**

22	St Bldg Constr Acct . . . . .	\$	20,500,000
23	Prior Biennia (Expenditures) . . . . .	\$	0
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	20,500,000

27 NEW SECTION. **Sec. 842. FOR WESTERN WASHINGTON UNIVERSITY**

28 **Science facility phase III design (92-1-008)**

29 The appropriation in this section shall not be expended until the  
30 capital project review requirements of section 1015 of this act have  
31 been met.

32 **Reappropriation:**

33	St Bldg Constr Acct . . . . .	\$	450,000
34	Prior Biennia (Expenditures) . . . . .	\$	0
35	Future Biennia (Projected Costs) . . . . .	\$	0
36			-----
37	TOTAL . . . . .	\$	450,000

38 NEW SECTION. **Sec. 843. FOR WESTERN WASHINGTON UNIVERSITY**

39 **Minor works (94-2-028)**

40 **Reappropriation:**

41	WWU Cap Proj Acct . . . . .	\$	4,300,000
42	Prior Biennia (Expenditures) . . . . .	\$	0

1	Future Biennia (Projected Costs) . . . . .	\$	0
2			-----
3	TOTAL . . . . .	\$	4,300,000

4 NEW SECTION. **Sec. 844. FOR WESTERN WASHINGTON UNIVERSITY**

5 **Fire detection systems preservation (94-1-030)**

6 **Appropriation:**

7	St Bldg Constr Acct . . . . .	\$	743,000
8	Prior Biennia (Expenditures) . . . . .	\$	0
9	Future Biennia (Projected Costs) . . . . .	\$	2,300,000
10			-----
11	TOTAL . . . . .	\$	3,043,000

12 NEW SECTION. **Sec. 845. FOR WESTERN WASHINGTON UNIVERSITY**

13 **Underground storage tank removal (94-1-032)**

14 That portion of the appropriation related to underground storage  
 15 tanks may be expended only after compliance with section 107 of this  
 16 act.

17 **Appropriation:**

18	St Bldg Constr Acct . . . . .	\$	60,000
19	Prior Biennia (Expenditures) . . . . .	\$	0
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	TOTAL . . . . .	\$	60,000

23 NEW SECTION. **Sec. 846. FOR WESTERN WASHINGTON UNIVERSITY**

24 **Pool chlorine gas system replacement (94-1-033)**

25 **Appropriation:**

26	WWU Cap Proj Acct . . . . .	\$	35,000
27	Prior Biennia (Expenditures) . . . . .	\$	0
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	35,000

31 NEW SECTION. **Sec. 847. FOR WESTERN WASHINGTON UNIVERSITY**

32 **Exterior envelope and roofing (94-1-034)**

33 **Appropriation:**

34	St Bldg Constr Acct . . . . .	\$	601,000
35	Prior Biennia (Expenditures) . . . . .	\$	0
36	Future Biennia (Projected Costs) . . . . .	\$	2,400,000
37			-----
38	TOTAL . . . . .	\$	3,001,000

39 NEW SECTION. **Sec. 848. FOR WESTERN WASHINGTON UNIVERSITY**

40 **Electrical preservation (94-1-035)**

41 **Appropriation:**

1	WWU Cap Proj Acct . . . . .	\$	900,000
2	Prior Biennia (Expenditures) . . . . .	\$	0
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	900,000

6 NEW SECTION. Sec. 849. FOR WESTERN WASHINGTON UNIVERSITY

7 Utility upgrade (94-1-037)

8 Appropriation:

9	St Bldg Constr Acct . . . . .	\$	405,000
10	Prior Biennia (Expenditures) . . . . .	\$	0
11	Future Biennia (Projected Costs) . . . . .	\$	2,000,000
12			-----
13	TOTAL . . . . .	\$	2,405,000

14 NEW SECTION. Sec. 850. FOR WESTERN WASHINGTON UNIVERSITY

15 Interior renewal (94-1-038)

16 Appropriation:

17	WWU Cap Proj Acct . . . . .	\$	98,000
18	Prior Biennia (Expenditures) . . . . .	\$	0
19	Future Biennia (Projected Costs) . . . . .	\$	800,000
20			-----
21	TOTAL . . . . .	\$	898,000

22 NEW SECTION. Sec. 851. FOR WESTERN WASHINGTON UNIVERSITY

23 Flooring (94-1-039)

24 Appropriation:

25	WWU Cap Proj Acct . . . . .	\$	410,000
26	Prior Biennia (Expenditures) . . . . .	\$	0
27	Future Biennia (Projected Costs) . . . . .	\$	2,000,000
28			-----
29	TOTAL . . . . .	\$	2,410,000

30 NEW SECTION. Sec. 852. FOR WESTERN WASHINGTON UNIVERSITY

31 Interior painting (94-1-041)

32 Appropriation:

33	WWU Cap Proj Acct . . . . .	\$	401,000
34	Prior Biennia (Expenditures) . . . . .	\$	0
35	Future Biennia (Projected Costs) . . . . .	\$	1,950,000
36			-----
37	TOTAL . . . . .	\$	2,351,000

38 NEW SECTION. Sec. 853. FOR WESTERN WASHINGTON UNIVERSITY

39 Science facility phase III construction (94-2-014)

1 The appropriation in this section shall not be expended until the  
2 capital project review requirements of section 1015 of this act have  
3 been met.

4                   **Appropriation:**

5	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>12,263,000</b>
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>12,263,000</b>

10           NEW SECTION.   **Sec. 854. FOR WESTERN WASHINGTON UNIVERSITY**

11           **Haggard Hall renovation and abatement design (94-2-015)**

12 The appropriation in this section shall not be expended until the  
13 capital project review requirements of section 1015 of this act have  
14 been met.

15                   **Appropriation:**

16	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,116,000</b>
17	Prior Biennia (Expenditures) . . . . .	\$	0
18	Future Biennia (Projected Costs) . . . . .	\$	16,197,000
19			-----
20	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>17,313,000</b>

21           NEW SECTION.   **Sec. 855. FOR WESTERN WASHINGTON UNIVERSITY**

22           **Minor works (92-1-022)**

23                   **Appropriation:**

24	<b>WWU Cap Proj Acct . . . . .</b>	<b>\$</b>	<b>6,100,000</b>
25	Prior Biennia (Expenditures) . . . . .	\$	0
26	Future Biennia (Projected Costs) . . . . .	\$	31,000,000
27			-----
28	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>37,100,000</b>

29           NEW SECTION.   **Sec. 856. FOR THE WASHINGTON STATE HISTORICAL**  
30 **SOCIETY**

31           **Stadium Way facility preservation (94-1-002)**

32                   **Appropriation:**

33	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>632,000</b>
34	Prior Biennia (Expenditures) . . . . .	\$	0
35	Future Biennia (Projected Costs) . . . . .	\$	3,075,692
36			-----
37	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>3,707,692</b>

38           NEW SECTION.   **Sec. 857. FOR THE WASHINGTON STATE HISTORICAL**  
39 **SOCIETY**

40           **Union Station Museum design and construction (94-2-001)**

41 The appropriation in this section shall not be expended until the  
42 capital project review requirements of section 1015 of this act have



1 been met. A portion of the appropriation may be used by the Washington  
 2 State Historical Society as a match toward a challenge grant from the  
 3 National Endowment for the Humanities.

4	<b>Reappropriation:</b>		
5	St Bldg Constr Acct . . . . .	\$	150,000
6	<b>Appropriation:</b>		
7	St Bldg Constr Acct . . . . .	\$	27,551,867
8	Prior Biennia (Expenditures) . . . .	\$	5,698,000
9	Future Biennia (Projected Costs) . .	\$	280,000
10			-----
11	TOTAL . . . . .	\$	33,679,867

12 NEW SECTION. Sec. 858. FOR THE WASHINGTON STATE HISTORICAL  
 13 SOCIETY

14 Capital Museum: Replacement of building systems (92-1-003)

15	<b>Reappropriation:</b>		
16	St Bldg Constr Acct . . . . .	\$	14,000
17	Prior Biennia (Expenditures) . . . .	\$	0
18	Future Biennia (Projected Costs) . .	\$	0
19			-----
20	TOTAL . . . . .	\$	14,000

21 NEW SECTION. Sec. 859. FOR THE WASHINGTON STATE HISTORICAL  
 22 SOCIETY

23 Coach House preservation (94-1-001)

24	<b>Appropriation:</b>		
25	St Bldg Constr Acct . . . . .	\$	107,500
26	Prior Biennia (Expenditures) . . . .	\$	0
27	Future Biennia (Projected Costs) . .	\$	533,994
28			-----
29	TOTAL . . . . .	\$	641,494

30 NEW SECTION. Sec. 860. FOR THE WASHINGTON STATE HISTORICAL  
 31 SOCIETY

32 State Capital Museum preservation (94-1-013)

33	<b>Appropriation:</b>		
34	St Bldg Constr Acct . . . . .	\$	265,000
35	Prior Biennia (Expenditures) . . . .	\$	0
36	Future Biennia (Projected Costs) . .	\$	210,800
37			-----
38	TOTAL . . . . .	\$	475,800

39 NEW SECTION. Sec. 861. FOR THE STATE BOARD FOR COMMUNITY AND  
 40 TECHNICAL COLLEGES

41 To remodel Tech Building at Skagit Valley (86-3-022)

42 **Reappropriation:**

1	St Bldg Constr Acct . . . . .	\$	27,458
2	Prior Biennia (Expenditures) . . . . .	\$	1,811
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	29,269

6 NEW SECTION. Sec. 862. FOR THE STATE BOARD FOR COMMUNITY AND  
7 TECHNICAL COLLEGES

8	To repair exterior walls (88-3-003)		
9	Reappropriation:		
10	St Bldg Constr Acct . . . . .	\$	95,762
11	Prior Biennia (Expenditures) . . . . .	\$	16,263
12	Future Biennia (Projected Costs) . . . . .	\$	0
13			-----
14	TOTAL . . . . .	\$	112,025

15 NEW SECTION. Sec. 863. FOR THE STATE BOARD FOR COMMUNITY AND  
16 TECHNICAL COLLEGES

17	To repair mechanical, ventilation, and air conditioning systems		
18	(88-3-004)		
19	Reappropriation:		
20	St Bldg Constr Acct . . . . .	\$	45,672
21	Prior Biennia (Expenditures) . . . . .	\$	179,294
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	224,966

25 NEW SECTION. Sec. 864. FOR THE STATE BOARD FOR COMMUNITY AND  
26 TECHNICAL COLLEGES

27	To construct learning resource center at Clark College (88-3-012)		
28	Reappropriation:		
29	St Bldg Constr Acct . . . . .	\$	50,740
30	Prior Biennia (Expenditures) . . . . .	\$	248,184
31	Future Biennia (Projected Costs) . . . . .	\$	0
32			-----
33	TOTAL . . . . .	\$	298,924

34 NEW SECTION. Sec. 865. FOR THE STATE BOARD FOR COMMUNITY AND  
35 TECHNICAL COLLEGES

36	To construct extension center at Yakima Valley (88-3-013)		
37	Reappropriation:		
38	St Bldg Constr Acct . . . . .	\$	86,507
39	Prior Biennia (Expenditures) . . . . .	\$	7,111
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	93,618

1        NEW SECTION.    Sec. 866.    FOR THE STATE BOARD FOR COMMUNITY AND  
2 **TECHNICAL COLLEGES**

3            To construct math and science building at Spokane Falls (88-3-015)

4            **Reappropriation:**

5            St Bldg Constr Acct . . . . .	\$	57,192
6            Prior Biennia (Expenditures) . . . . .	\$	161,650
7            Future Biennia (Projected Costs) . . . . .	\$	0
8		-----
9            TOTAL . . . . .	\$	218,842

10        NEW SECTION.    Sec. 867.    FOR THE STATE BOARD FOR COMMUNITY AND  
11 **TECHNICAL COLLEGES**

12            To construct learning resource center at Spokane (88-3-016)

13            **Reappropriation:**

14            St Bldg Constr Acct . . . . .	\$	31,780
15            Prior Biennia (Expenditures) . . . . .	\$	243,224
16            Future Biennia (Projected Costs) . . . . .	\$	0
17		-----
18            TOTAL . . . . .	\$	275,004

19        NEW SECTION.    Sec. 868.    FOR THE STATE BOARD FOR COMMUNITY AND  
20 **TECHNICAL COLLEGES**

21            To construct Whidbey Island learning resource center for Skagit  
22 Valley (88-5-020)

23            **Reappropriation:**

24            St Bldg Constr Acct . . . . .	\$	781,285
25            Prior Biennia (Expenditures) . . . . .	\$	1,341,714
26            Future Biennia (Projected Costs) . . . . .	\$	0
27		-----
28            TOTAL . . . . .	\$	2,122,999

29        NEW SECTION.    Sec. 869.    FOR THE STATE BOARD FOR COMMUNITY AND  
30 **TECHNICAL COLLEGES**

31            To construct science and fine arts building at South Puget Sound  
32 (88-5-021)

33            **Reappropriation:**

34            St Bldg Constr Acct . . . . .	\$	238,424
35            Prior Biennia (Expenditures) . . . . .	\$	5,759,575
36            Future Biennia (Projected Costs) . . . . .	\$	0
37		-----
38            TOTAL . . . . .	\$	5,997,999

39        NEW SECTION.    Sec. 870.    FOR THE STATE BOARD FOR COMMUNITY AND  
40 **TECHNICAL COLLEGES**

1 To construct an early childhood education facility at Shoreline  
2 (88-5-022)

3 Reappropriation:

4	St Bldg Constr Acct . . . . .	\$	1,247,598
5	Prior Biennia (Expenditures) . . . . .	\$	77,936
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	1,325,534

9 NEW SECTION. Sec. 871. FOR THE STATE BOARD FOR COMMUNITY AND  
10 TECHNICAL COLLEGES

11 To remodel and make additions to library at Columbia Basin  
12 (88-5-023)

13 Reappropriation:

14	St Bldg Constr Acct . . . . .	\$	113,307
15	Prior Biennia (Expenditures) . . . . .	\$	1,869,398
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	TOTAL . . . . .	\$	1,982,705

19 NEW SECTION. Sec. 872. FOR THE STATE BOARD FOR COMMUNITY AND  
20 TECHNICAL COLLEGES

21 To construct vocational shop building at Centralia (88-5-024)

22 Reappropriation:

23	St Bldg Constr Acct . . . . .	\$	216,393
24	Prior Biennia (Expenditures) . . . . .	\$	1,855,432
25	Future Biennia (Projected Costs) . . . . .	\$	0
26			-----
27	TOTAL . . . . .	\$	2,071,825

28 NEW SECTION. Sec. 873. FOR THE STATE BOARD FOR COMMUNITY AND  
29 TECHNICAL COLLEGES

30 To remodel and make additions to library resource center at Tacoma  
31 (88-5-025)

32 Reappropriation:

33	St Bldg Constr Acct . . . . .	\$	366,605
34	Prior Biennia (Expenditures) . . . . .	\$	1,382,293
35	Future Biennia (Projected Costs) . . . . .	\$	0
36			-----
37	TOTAL . . . . .	\$	1,748,898

38 NEW SECTION. Sec. 874. FOR THE STATE BOARD FOR COMMUNITY AND  
39 TECHNICAL COLLEGES

40 To construct vocational food addition at Lower Columbia (88-5-026)

41 Reappropriation:

42	St Bldg Constr Acct . . . . .	\$	1,591,782
----	-------------------------------	----	-----------

1	Prior Biennia (Expenditures) . . . . .	\$	1,402,254
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	2,994,033

5        NEW SECTION.    **Sec. 875.    FOR THE STATE BOARD FOR COMMUNITY AND**  
6 **TECHNICAL COLLEGES**

7        **To construct business education building at Spokane (88-5-027)**

8	<b>Reappropriation:</b>		
9	St Bldg Constr Acct . . . . .	\$	819,778
10	Prior Biennia (Expenditures) . . . . .	\$	5,492,190
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	6,311,968

14       NEW SECTION.    **Sec. 876.    FOR THE STATE BOARD FOR COMMUNITY AND**  
15 **TECHNICAL COLLEGES**

16       **To construct student activity center and physical education**  
17 **facility at Seattle Central (88-5-028)**

18       The appropriation in this section shall not be expended until the  
19 capital project review requirements of section 1015 of this act have  
20 been met.

21	<b>Reappropriation:</b>		
22	St Bldg Constr Acct . . . . .	\$	10,520,500
23	Prior Biennia (Expenditures) . . . . .	\$	680,399
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	11,200,899

27       NEW SECTION.    **Sec. 877.    FOR THE STATE BOARD FOR COMMUNITY AND**  
28 **TECHNICAL COLLEGES**

29       **To make fire and security repairs at various colleges (90-1-004)**

30	<b>Reappropriation:</b>		
31	St Bldg Constr Acct . . . . .	\$	220,194
32	Prior Biennia (Expenditures) . . . . .	\$	150,747
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	370,941

36       NEW SECTION.    **Sec. 878.    FOR THE STATE BOARD FOR COMMUNITY AND**  
37 **TECHNICAL COLLEGES**

38       **To remove minor asbestos problems at various colleges (90-1-008)**

39	<b>Reappropriation:</b>		
40	St Bldg Constr Acct . . . . .	\$	2,625,390
41	Prior Biennia (Expenditures) . . . . .	\$	566,394
42	Future Biennia (Projected Costs) . . . . .	\$	0

1			-----
2		TOTAL . . . . .	\$ 3,191,784
3	<u>NEW SECTION.</u>	Sec. 879. FOR THE STATE BOARD FOR COMMUNITY AND	
4	TECHNICAL COLLEGES		
5		To repair roofs and structures at various colleges (90-2-002)	
6		Reappropriation:	
7		St Bldg Constr Acct . . . . .	\$ 318,665
8		Prior Biennia (Expenditures) . . . . .	\$ 396,628
9		Future Biennia (Projected Costs) . . . . .	\$ 0
10			-----
11		TOTAL . . . . .	\$ 715,293
12	<u>NEW SECTION.</u>	Sec. 880. FOR THE STATE BOARD FOR COMMUNITY AND	
13	TECHNICAL COLLEGES		
14		To repair air conditioning, heating, and ventilation systems at	
15		various colleges (90-2-003)	
16		Reappropriation:	
17		St Bldg Constr Acct . . . . .	\$ 421,926
18		Prior Biennia (Expenditures) . . . . .	\$ 576,457
19		Future Biennia (Projected Costs) . . . . .	\$ 0
20			-----
21		TOTAL . . . . .	\$ 998,383
22	<u>NEW SECTION.</u>	Sec. 881. FOR THE STATE BOARD FOR COMMUNITY AND	
23	TECHNICAL COLLEGES		
24		To repair electrical systems (90-2-005)	
25		Reappropriation:	
26		St Bldg Constr Acct . . . . .	\$ 14,355
27		Prior Biennia (Expenditures) . . . . .	\$ 55,399
28		Future Biennia (Projected Costs) . . . . .	\$ 0
29			-----
30		TOTAL . . . . .	\$ 69,754
31	<u>NEW SECTION.</u>	Sec. 882. FOR THE STATE BOARD FOR COMMUNITY AND	
32	TECHNICAL COLLEGES		
33		To make small repairs and improvements at various colleges	
34		(90-3-001)	
35		Reappropriation:	
36		St Bldg Constr Acct . . . . .	\$ 138,013
37		Prior Biennia (Expenditures) . . . . .	\$ 690,756
38		Future Biennia (Projected Costs) . . . . .	\$ 0
39			-----
40		TOTAL . . . . .	\$ 828,769

1        NEW SECTION.    **Sec. 883.    FOR THE STATE BOARD FOR COMMUNITY AND**  
 2 **TECHNICAL COLLEGES**

3        **To construct learning assistance resource center at Centralia**  
 4 **(90-3-006)**

5                    **Reappropriation:**

6	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>4,410</b>
7	Prior Biennia (Expenditures) . . . . .	\$	13,566
8	Future Biennia (Projected Costs) . . . . .	\$	0
9			-----
10	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>17,976</b>

11        NEW SECTION.    **Sec. 884.    FOR THE STATE BOARD FOR COMMUNITY AND**  
 12 **TECHNICAL COLLEGES**

13        **To make minor repairs at various facilities (90-3-007)**

14                    **Reappropriation:**

15	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>57,314</b>
16	Prior Biennia (Expenditures) . . . . .	\$	470,702
17	Future Biennia (Projected Costs) . . . . .	\$	0
18			-----
19	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>528,016</b>

20        NEW SECTION.    **Sec. 885.    FOR THE STATE BOARD FOR COMMUNITY AND**  
 21 **TECHNICAL COLLEGES**

22        **To perform minor works for the preservation of community college**  
 23 **facilities (90-5-009)**

24                    **Reappropriation:**

25	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>447,631</b>
26	Prior Biennia (Expenditures) . . . . .	\$	2,577,893
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>3,025,524</b>

30        NEW SECTION.    **Sec. 886.    FOR THE STATE BOARD FOR COMMUNITY AND**  
 31 **TECHNICAL COLLEGES**

32        **To acquire site and construct technology center building at Whatcom**  
 33 **(90-5-010)**

34        The appropriation in this section shall not be expended until the  
 35 capital project review requirements of section 1015 of this act have  
 36 been met.

37                    **Reappropriation:**

38	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>247,562</b>
39	<b>Appropriation:</b>		
40	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>4,913,000</b>
41	Prior Biennia (Expenditures) . . . . .	\$	29,868
42	Future Biennia (Projected Costs) . . . . .	\$	0
43			-----
44	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>5,190,430</b>

1            NEW SECTION.    **Sec. 887.    FOR THE STATE BOARD FOR COMMUNITY AND**  
 2 **TECHNICAL COLLEGES**

3            **To design and construct physical education facility at North**  
 4 **Seattle (90-5-011)**

5            The appropriation in this section shall not be expended until the  
 6 capital project review requirements of section 1015 of this act have  
 7 been met.

8	<b>Reappropriation:</b>		
9	St Bldg Constr Acct . . . . .	\$	104,673
10	<b>Appropriation:</b>		
11	St Bldg Constr Acct . . . . .	\$	8,352,200
12	Prior Biennia (Expenditures) . . . . .	\$	97,327
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	8,554,200

16           NEW SECTION.    **Sec. 888.    FOR THE STATE BOARD FOR COMMUNITY AND**  
 17 **TECHNICAL COLLEGES**

18           **To design and construct applied arts facility at Spokane Falls**  
 19 **(90-5-012)**

20           The appropriation in this section shall not be expended until the  
 21 capital project review requirements of section 1015 of this act have  
 22 been met.

23	<b>Reappropriation:</b>		
24	St Bldg Constr Acct . . . . .	\$	291,510
25	<b>Appropriation:</b>		
26	St Bldg Constr Acct . . . . .	\$	5,191,000
27	Prior Biennia (Expenditures) . . . . .	\$	9,579
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	5,492,089

31           NEW SECTION.    **Sec. 889.    FOR THE STATE BOARD FOR COMMUNITY AND**  
 32 **TECHNICAL COLLEGES**

33           **To design and construct an industrial technology facility at**  
 34 **Spokane (90-5-013)**

35           The appropriation in this section shall not be expended until the  
 36 capital project review requirements of section 1015 of this act have  
 37 been met.

38	<b>Reappropriation:</b>		
39	St Bldg Constr Acct . . . . .	\$	296,143
40	<b>Appropriation:</b>		
41	St Bldg Constr Acct . . . . .	\$	6,625,000
42	Prior Biennia (Expenditures) . . . . .	\$	10,932
43	Future Biennia (Projected Costs) . . . . .	\$	0
44			-----
45	TOTAL . . . . .	\$	6,932,075



1            NEW SECTION.    **Sec. 890.    FOR THE STATE BOARD FOR COMMUNITY AND**  
 2 **TECHNICAL COLLEGES**

3            **To design and construct vocational arts facility at Shoreline**  
 4 **(90-5-014)**

5            The appropriation in this section shall not be expended until the  
 6 capital project review requirements of section 1015 of this act have  
 7 been met.

8	<b>Reappropriation:</b>		
9	St Bldg Constr Acct . . . . .	\$	88,719
10	<b>Appropriation:</b>		
11	St Bldg Constr Acct . . . . .	\$	2,886,000
12	Prior Biennia (Expenditures) . . . . .	\$	90,686
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	3,065,405

16           NEW SECTION.    **Sec. 891.    FOR THE STATE BOARD FOR COMMUNITY AND**  
 17 **TECHNICAL COLLEGES**

18           **To design and construct a business education facility at Clark**  
 19 **(90-5-015)**

20           The appropriation in this section shall not be expended until the  
 21 capital project review requirements of section 1015 of this act have  
 22 been met.

23	<b>Reappropriation:</b>		
24	St Bldg Constr Acct . . . . .	\$	250,836
25	<b>Appropriation:</b>		
26	St Bldg Constr Acct . . . . .	\$	5,953,000
27	Prior Biennia (Expenditures) . . . . .	\$	87,430
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	6,291,266

31           NEW SECTION.    **Sec. 892.    FOR THE STATE BOARD FOR COMMUNITY AND**  
 32 **TECHNICAL COLLEGES**

33           **To design and construct a student center at South Seattle**  
 34 **(90-5-016)**

35           The appropriation in this section shall not be expended until the  
 36 capital project review requirements of section 1015 of this act have  
 37 been met.

38	<b>Reappropriation:</b>		
39	St Bldg Constr Acct . . . . .	\$	248,817
40	<b>Appropriation:</b>		
41	St Bldg Constr Acct . . . . .	\$	5,122,000
42	Prior Biennia (Expenditures) . . . . .	\$	11,276
43	Future Biennia (Projected Costs) . . . . .	\$	0
44			-----
45	TOTAL . . . . .	\$	5,382,093

1        NEW SECTION.    Sec. 893.    FOR THE STATE BOARD FOR COMMUNITY AND  
2 **TECHNICAL COLLEGES**

3        To design and construct a library addition at Skagit Valley (90-5-  
4 017)

5	Reappropriation:		
6	St Bldg Constr Acct . . . . .	\$	43,627
7	Appropriation:		
8	St Bldg Constr Acct . . . . .	\$	1,890,000
9	Prior Biennia (Expenditures) . . . . .	\$	72,372
10	Future Biennia (Projected Costs) . . . . .	\$	0
11			-----
12	TOTAL . . . . .	\$	2,005,999

13        NEW SECTION.    Sec. 894.    FOR THE STATE BOARD FOR COMMUNITY AND  
14 **TECHNICAL COLLEGES**

15        To remodel business complex at Clover Park (91-2-001)

16	Reappropriation:		
17	St Bldg Constr Acct . . . . .	\$	2,427,982
18	Prior Biennia (Expenditures) . . . . .	\$	72,017
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	2,499,999

22        NEW SECTION.    Sec. 895.    FOR THE STATE BOARD FOR COMMUNITY AND  
23 **TECHNICAL COLLEGES**

24        To design and construct a vocational technical institute at  
25 Bellingham (91-3-002)

26	Reappropriation:		
27	St Bldg Constr Acct . . . . .	\$	1,561,287
28	Prior Biennia (Expenditures) . . . . .	\$	50,713
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	1,612,000

32        NEW SECTION.    Sec. 896.    FOR THE STATE BOARD FOR COMMUNITY AND  
33 **TECHNICAL COLLEGES**

34        To acquire property for child care facility in Centralia (92-1-602)

35	Reappropriation:		
36	St Bldg Constr Acct . . . . .	\$	390
37	Prior Biennia (Expenditures) . . . . .	\$	77,610
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	TOTAL . . . . .	\$	78,000

41        NEW SECTION.    Sec. 897.    FOR THE STATE BOARD FOR COMMUNITY AND  
42 **TECHNICAL COLLEGES**

1 To acquire auto shop at Olympic (92-1-604)

2 Reappropriation:

3	St Bldg Constr Acct . . . . .	\$	700,000
4	Prior Biennia (Expenditures) . . . . .	\$	0
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	700,000

8 NEW SECTION. Sec. 898. FOR THE STATE BOARD FOR COMMUNITY AND  
9 TECHNICAL COLLEGES

10 To acquire property and construct graphic arts building at Skagit  
11 (92-1-605)

12 Reappropriation:

13	St Bldg Constr Acct . . . . .	\$	27,172
14	Prior Biennia (Expenditures) . . . . .	\$	252,828
15	Future Biennia (Projected Costs) . . . . .	\$	0
16			-----
17	TOTAL . . . . .	\$	280,000

18 NEW SECTION. Sec. 899. FOR THE STATE BOARD FOR COMMUNITY AND  
19 TECHNICAL COLLEGES

20 To renovate or replace underground storage tanks (92-2-102)

21 That portion of the appropriation related to underground storage  
22 tanks may be expended only after compliance with section 107 of this  
23 act.

24 Reappropriation:

25	St Bldg Constr Acct . . . . .	\$	765,978
26	Prior Biennia (Expenditures) . . . . .	\$	630,874
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	1,396,852

30 NEW SECTION. Sec. 900. FOR THE STATE BOARD FOR COMMUNITY AND  
31 TECHNICAL COLLEGES

32 To repair campus facilities to meet legal and code requirements  
33 (92-2-103)

34 Reappropriation:

35	St Bldg Constr Acct . . . . .	\$	506,163
36	Prior Biennia (Expenditures) . . . . .	\$	665,837
37	Future Biennia (Projected Costs) . . . . .	\$	0
38			-----
39	TOTAL . . . . .	\$	1,172,000

40 NEW SECTION. Sec. 901. FOR THE STATE BOARD FOR COMMUNITY AND  
41 TECHNICAL COLLEGES

42 To repair roofs at various colleges (92-2-104)

1	<b>Reappropriation:</b>	
2	St Bldg Constr Acct . . . . .	\$ 2,629,340
3	Prior Biennia (Expenditures) . . . . .	\$ 4,827,660
4	Future Biennia (Projected Costs) . . . . .	\$ 0
5		-----
6	TOTAL . . . . .	\$ 7,457,000

7        NEW SECTION.    **Sec. 902.    FOR THE STATE BOARD FOR COMMUNITY AND**  
8 **TECHNICAL COLLEGES**

9        **To repair exterior structures at various colleges (92-2-105)**

10	<b>Reappropriation:</b>	
11	St Bldg Constr Acct . . . . .	\$ 454,837
12	Prior Biennia (Expenditures) . . . . .	\$ 362,163
13	Future Biennia (Projected Costs) . . . . .	\$ 0
14		-----
15	TOTAL . . . . .	\$ 817,000

16       NEW SECTION.    **Sec. 903.    FOR THE STATE BOARD FOR COMMUNITY AND**  
17 **TECHNICAL COLLEGES**

18       **To repair heating, ventilation, and air conditioning systems at**  
19 **various colleges (92-2-106)**

20	<b>Reappropriation:</b>	
21	St Bldg Constr Acct . . . . .	\$ 2,727,942
22	Prior Biennia (Expenditures) . . . . .	\$ 346,057
23	Future Biennia (Projected Costs) . . . . .	\$ 0
24		-----
25	TOTAL . . . . .	\$ 3,073,999

26       NEW SECTION.    **Sec. 904.    FOR THE STATE BOARD FOR COMMUNITY AND**  
27 **TECHNICAL COLLEGES**

28       **To repair electrical systems at various colleges (92-2-107)**

29	<b>Reappropriation:</b>	
30	St Bldg Constr Acct . . . . .	\$ 1,524,807
31	Prior Biennia (Expenditures) . . . . .	\$ 782,193
32	Future Biennia (Projected Costs) . . . . .	\$ 0
33		-----
34	TOTAL . . . . .	\$ 2,307,000

35       NEW SECTION.    **Sec. 905.    FOR THE STATE BOARD FOR COMMUNITY AND**  
36 **TECHNICAL COLLEGES**

37       **To make mechanical repairs at various colleges (92-2-108)**

38	<b>Reappropriation:</b>	
39	St Bldg Constr Acct . . . . .	\$ 1,991,612
40	Prior Biennia (Expenditures) . . . . .	\$ 516,388
41	Future Biennia (Projected Costs) . . . . .	\$ 0
42		-----

1 TOTAL . . . . . \$ 2,508,000

2 NEW SECTION. Sec. 906. FOR THE STATE BOARD FOR COMMUNITY AND  
3 TECHNICAL COLLEGES

4 To make fire and security repairs (92-2-109)

5 Reappropriation:

6 St Bldg Constr Acct . . . . . \$ 665,234

7 Prior Biennia (Expenditures) . . . . \$ 26,765

8 Future Biennia (Projected Costs) . . \$ 0

9 -----

10 TOTAL . . . . . \$ 691,999

11 NEW SECTION. Sec. 907. FOR THE STATE BOARD FOR COMMUNITY AND  
12 TECHNICAL COLLEGES

13 To repair interiors at various community colleges (92-2-110)

14 Reappropriation:

15 St Bldg Constr Acct . . . . . \$ 860,557

16 Prior Biennia (Expenditures) . . . . \$ 579,442

17 Future Biennia (Projected Costs) . . \$ 0

18 -----

19 TOTAL . . . . . \$ 1,439,999

20 NEW SECTION. Sec. 908. FOR THE STATE BOARD FOR COMMUNITY AND  
21 TECHNICAL COLLEGES

22 To make site repairs at various colleges (92-2-111)

23 Reappropriation:

24 St Bldg Constr Acct . . . . . \$ 626,461

25 Prior Biennia (Expenditures) . . . . \$ 702,538

26 Future Biennia (Projected Costs) . . \$ 0

27 -----

28 TOTAL . . . . . \$ 1,328,999

29 NEW SECTION. Sec. 909. FOR THE STATE BOARD FOR COMMUNITY AND  
30 TECHNICAL COLLEGES

31 To repair pool at Pierce College (92-2-112)

32 Reappropriation:

33 St Bldg Constr Acct . . . . . \$ 100,562

34 Prior Biennia (Expenditures) . . . . \$ 499,438

35 Future Biennia (Projected Costs) . . \$ 0

36 -----

37 TOTAL . . . . . \$ 600,000

38 NEW SECTION. Sec. 910. FOR THE STATE BOARD FOR COMMUNITY AND  
39 TECHNICAL COLLEGES

1 To provide funding for emergency and unforeseen repairs at various  
2 colleges (92-5-001)

3 Reappropriation:

4	St Bldg Constr Acct . . . . .	\$	3,715,444
5	Prior Biennia (Expenditures) . . . .	\$	2,540,556
6	Future Biennia (Projected Costs) . .	\$	0
7			-----
8	TOTAL . . . . .	\$	6,256,000

9 NEW SECTION. Sec. 911. FOR THE STATE BOARD FOR COMMUNITY AND  
10 TECHNICAL COLLEGES

11 To construct an addition to administration building at Lake  
12 Washington (92-5-003)

13 The appropriation in this section shall not be expended until the  
14 capital project review requirements of section 1015 of this act have  
15 been met.

16 Reappropriation:

17	St Bldg Constr Acct . . . . .	\$	2,337,110
18	Prior Biennia (Expenditures) . . . .	\$	6,805,089
19	Future Biennia (Projected Costs) . .	\$	0
20			-----
21	TOTAL . . . . .	\$	9,142,199

22 NEW SECTION. Sec. 912. FOR THE STATE BOARD FOR COMMUNITY AND  
23 TECHNICAL COLLEGES

24 To construct a business technology building in Renton (92-5-004)

25 Reappropriation:

26	St Bldg Constr Acct . . . . .	\$	2,701,102
27	Prior Biennia (Expenditures) . . . .	\$	1,283,898
28	Future Biennia (Projected Costs) . .	\$	0
29			-----
30	TOTAL . . . . .	\$	3,985,000

31 NEW SECTION. Sec. 913. FOR THE STATE BOARD FOR COMMUNITY AND  
32 TECHNICAL COLLEGES

33 To provide funding for minor improvement projects at various  
34 colleges (92-5-200)

35 Reappropriation:

36	St Bldg Constr Acct . . . . .	\$	9,092,760
37	Prior Biennia (Expenditures) . . . .	\$	7,837,239
38	Future Biennia (Projected Costs) . .	\$	0
39			-----
40	TOTAL . . . . .	\$	16,929,999

41 NEW SECTION. Sec. 914. FOR THE STATE BOARD FOR COMMUNITY AND  
42 TECHNICAL COLLEGES

1 To acquire property for new college (92-5-701)

2 Reappropriation:

3	St Bldg Constr Acct . . . . .	\$	35,130
4	Prior Biennia (Expenditures) . . . . .	\$	264,870
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	300,000

8 NEW SECTION. Sec. 915. FOR THE STATE BOARD FOR COMMUNITY AND  
9 TECHNICAL COLLEGES

10 To provide equipment for L.H. Bates Technical College (93-2-001)

11 Reappropriation:

12	St Bldg Constr Acct . . . . .	\$	108,000
13	Prior Biennia (Expenditures) . . . . .	\$	0
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	108,000

17 NEW SECTION. Sec. 916. FOR THE STATE BOARD FOR COMMUNITY AND  
18 TECHNICAL COLLEGES

19 To make roof repairs at Clover Park (93-2-002)

20 Reappropriation:

21	St Bldg Constr Acct . . . . .	\$	174,355
22	Prior Biennia (Expenditures) . . . . .	\$	14,644
23	Future Biennia (Projected Costs) . . . . .	\$	0
24			-----
25	TOTAL . . . . .	\$	188,999

26 NEW SECTION. Sec. 917. FOR THE STATE BOARD FOR COMMUNITY AND  
27 TECHNICAL COLLEGES

28 To make electrical repairs at Olympic (93-2-003)

29 Reappropriation:

30	St Bldg Constr Acct . . . . .	\$	3,347
31	Prior Biennia (Expenditures) . . . . .	\$	96,652
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	99,999

35 NEW SECTION. Sec. 918. FOR THE STATE BOARD FOR COMMUNITY AND  
36 TECHNICAL COLLEGES

37 To repair heating system at Columbia Basin (93-2-004)

38 Reappropriation:

39	St Bldg Constr Acct . . . . .	\$	29,117
40	Prior Biennia (Expenditures) . . . . .	\$	252,483
41	Future Biennia (Projected Costs) . . . . .	\$	0

1  
2 TOTAL . . . . . \$ 281,600

3 NEW SECTION. Sec. 919. FOR THE STATE BOARD FOR COMMUNITY AND  
4 TECHNICAL COLLEGES

5 To conduct Seattle Vocational Institute study at District 6  
6 (93-5-001)

7 Reappropriation:  
8 St Bldg Constr Acct . . . . . \$ 72,617  
9 Prior Biennia (Expenditures) . . . \$ 27,383  
10 Future Biennia (Projected Costs) . . \$ 0  
11 -----  
12 TOTAL . . . . . \$ 100,000

13 NEW SECTION. Sec. 920. FOR THE STATE BOARD FOR COMMUNITY AND  
14 TECHNICAL COLLEGES

15 Washington Higher Education telecommunications system (93-5-002)

16 Reappropriation:  
17 St Bldg Constr Acct . . . . . \$ 241,422  
18 Prior Biennia (Expenditures) . . . \$ 8,578  
19 Future Biennia (Projected Costs) . . \$ 0  
20 -----  
21 TOTAL . . . . . \$ 250,000

22 NEW SECTION. Sec. 921. FOR THE STATE BOARD FOR COMMUNITY AND  
23 TECHNICAL COLLEGES

24 **Repairs:** For small repairs and improvements; roof repairs;  
25 heating, ventilation, and air conditioning system repairs; mechanical  
26 repairs; electrical repairs; exterior repairs; interior repairs; site  
27 improvement repairs, and other repairs at various colleges.

28 The appropriation in this section shall not be allotted to the  
29 state board for community and technical colleges until the board  
30 submits for approval by the office of financial management a list  
31 describing the proposed projects to be funded from this appropriation.  
32 The office of financial management shall base its approval of listed  
33 projects on the severity ranking system implemented by the state board  
34 for community and technical colleges, recognizing the most current  
35 information available regarding repair needs.

36 Appropriation:  
37 St Bldg Constr Acct . . . . . \$ 37,000,000  
38 Prior Biennia (Expenditures) . . . \$ 0  
39 Future Biennia (Projected Costs) . . \$ 46,000,000  
40 -----  
41 TOTAL . . . . . \$ 83,000,000

42 NEW SECTION. Sec. 922. FOR THE STATE BOARD FOR COMMUNITY AND  
43 TECHNICAL COLLEGES



1 To provide funding for removal or replacement of underground  
2 storage tanks (94-1-370)

3 That portion of the appropriation related to underground storage  
4 tanks may be expended only after compliance with section 107 of this  
5 act.

6 **Appropriation:**

7	St Bldg Constr Acct . . . . .	\$	202,000
8	Prior Biennia (Expenditures) . . . . .	\$	0
9	Future Biennia (Projected Costs) . . . . .	\$	0
10		-----	
11	TOTAL . . . . .	\$	202,000

12 NEW SECTION. Sec. 923. FOR THE STATE BOARD FOR COMMUNITY AND  
13 TECHNICAL COLLEGES

14 To provide funds for asbestos abatement (94-1-390)

15 **Appropriation:**

16	St Bldg Constr Acct . . . . .	\$	451,327
17	Prior Biennia (Expenditures) . . . . .	\$	0
18	Future Biennia (Projected Costs) . . . . .	\$	0
19		-----	
20	TOTAL . . . . .	\$	451,327

21 NEW SECTION. Sec. 924. FOR THE STATE BOARD FOR COMMUNITY AND  
22 TECHNICAL COLLEGES

23 To provide funding for facility upgrades at Seattle Vocational  
24 Institute, including acquisition of property for parking (94-1-733)

25 The appropriation in this section is subject to the following  
26 conditions and limitations: The appropriation in this section shall  
27 not be expended until the capital project review requirements of  
28 section 1015 of this act have been met.

29 **Appropriation:**

30	St Bldg Constr Acct . . . . .	\$	7,583,000
31	Prior Biennia (Expenditures) . . . . .	\$	0
32	Future Biennia (Projected Costs) . . . . .	\$	0
33		-----	
34	TOTAL . . . . .	\$	7,583,000

35 NEW SECTION. Sec. 925. FOR THE STATE BOARD FOR COMMUNITY AND  
36 TECHNICAL COLLEGES

37 To provide funding for minor project enhancements (94-2-400)

38 **Appropriation:**

39	St Bldg Constr Acct . . . . .	\$	11,478,000
40	Prior Biennia (Expenditures) . . . . .	\$	0
41	Future Biennia (Projected Costs) . . . . .	\$	83,740,000
42		-----	
43	TOTAL . . . . .	\$	95,218,000

1        NEW SECTION.    **Sec. 926.    FOR THE STATE BOARD FOR COMMUNITY AND**  
2 **TECHNICAL COLLEGES**

3        **To provide funding for minor work projects (94-2-500)**

4            **Appropriation:**

5	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>629,000</b>
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>629,000</b>

10        NEW SECTION.    **Sec. 927.    FOR THE STATE BOARD FOR COMMUNITY AND**  
11 **TECHNICAL COLLEGES**

12        **Design funds for Puyallup Campus phase II at Pierce College**  
13 **(94-2-601)**

14        The appropriation in this section shall not be expended until the  
15 capital project review requirements of section 1015 of this act have  
16 been met.

17            **Reappropriation:**

18	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,650</b>
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19            **Appropriation:**

20	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>969,920</b>
21	Prior Biennia (Expenditures) . . . . .	\$	55,350
22	Future Biennia (Projected Costs) . . . . .	\$	11,742,847
23			-----
24	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>12,769,767</b>

25        NEW SECTION.    **Sec. 928.    FOR THE STATE BOARD FOR COMMUNITY AND**  
26 **TECHNICAL COLLEGES**

27        **Design funds for vocational building at Skagit Valley (94-2-602)**

28            **Reappropriation:**

29	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>110</b>
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30            **Appropriation:**

31	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>169,044</b>
32	Prior Biennia (Expenditures) . . . . .	\$	24,890
33	Future Biennia (Projected Costs) . . . . .	\$	1,942,079
34			-----
35	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>2,136,123</b>

36        NEW SECTION.    **Sec. 929.    FOR THE STATE BOARD FOR COMMUNITY AND**  
37 **TECHNICAL COLLEGES**

38        **Design funds for learning research center/arts/student center**  
39 **building at Whatcom (94-2-603)**

40        The appropriation in this section shall not be expended until the  
41 capital project review requirements of section 1015 of this act have  
42 been met.

43            **Reappropriation:**

44	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>11,944</b>
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1	<b>Appropriation:</b>		
2	St Bldg Constr Acct . . . . .	\$	560,636
3	Prior Biennia (Expenditures) . . . . .	\$	33,055
4	Future Biennia (Projected Costs) . . . . .	\$	7,422,880
5			-----
6	TOTAL . . . . .	\$	8,028,515

7        NEW SECTION.    **Sec. 930.    FOR THE STATE BOARD FOR COMMUNITY AND**  
8 **TECHNICAL COLLEGES**

9        **Design funds for classroom and laboratory building at Edmonds**  
10 **(94-2-604)**

11        The appropriation in this section shall not be expended until the  
12 capital project review requirements of section 1015 of this act have  
13 been met.

14	<b>Reappropriation:</b>		
15	St Bldg Constr Acct . . . . .	\$	36,010
16	<b>Appropriation:</b>		
17	St Bldg Constr Acct . . . . .	\$	808,636
18	Prior Biennia (Expenditures) . . . . .	\$	21,989
19	Future Biennia (Projected Costs) . . . . .	\$	10,270,930
20			-----
21	TOTAL . . . . .	\$	11,137,565

22        NEW SECTION.    **Sec. 931.    FOR THE STATE BOARD FOR COMMUNITY AND**  
23 **TECHNICAL COLLEGES**

24        **Design funds for technical education facility at South Puget Sound**  
25 **(94-2-605)**

26        The appropriation in this section shall not be expended until the  
27 capital project review requirements of section 1015 of this act have  
28 been met.

29	<b>Reappropriation:</b>		
30	St Bldg Constr Acct . . . . .	\$	3,608
31	<b>Appropriation:</b>		
32	St Bldg Constr Acct . . . . .	\$	606,067
33	Prior Biennia (Expenditures) . . . . .	\$	38,392
34	Future Biennia (Projected Costs) . . . . .	\$	6,632,000
35			-----
36	TOTAL . . . . .	\$	7,280,067

37        NEW SECTION.    **Sec. 932.    FOR THE STATE BOARD FOR COMMUNITY AND**  
38 **TECHNICAL COLLEGES**

39        **Design funds for information technology center at Green River (94-**  
40 **2-606)**

41        The appropriation in this section shall not be expended until the  
42 capital project review requirements of section 1015 of this act have  
43 been met.

44	<b>Reappropriation:</b>		
45	St Bldg Constr Acct . . . . .	\$	3,124

1	<b>Appropriation:</b>	
2	St Bldg Constr Acct . . . . .	\$ 1,335,729
3	Prior Biennia (Expenditures) . . . . .	\$ 54,876
4	Future Biennia (Projected Costs) . . . . .	\$ 14,608,996
5		-----
6	TOTAL . . . . .	\$ 16,002,725

7 NEW SECTION. **Sec. 933. FOR THE STATE BOARD FOR COMMUNITY AND**  
8 **TECHNICAL COLLEGES**

9 **Infrastructure project savings (94-1-999)**

10 Projects which are completed in accordance with section 1014 of  
11 this act that have been reviewed by the office of financial management  
12 may have their remaining funds transferred to this project for the  
13 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
14 electrical system repair; (4) steam and utility distribution system  
15 repair; (5) plumbing system repair; (6) heating, ventilation, and air  
16 conditioning repairs; and (7) emergency repairs due to natural  
17 disasters or accidents.

18 A report of any transfer effected under this section shall be filed  
19 with the legislative fiscal committees of the senate and house of  
20 representatives by the director of financial management.

21	<b>Appropriation:</b>	
22	St Bldg Constr Acct . . . . .	\$ 1
23	Prior Biennia (Expenditures) . . . . .	\$ 0
24	Future Biennia (Projected Costs) . . . . .	\$ 0
25		-----
26	TOTAL . . . . .	\$ 1

27 NEW SECTION. **Sec. 934. FOR THE STATE BOARD FOR COMMUNITY AND**  
28 **TECHNICAL COLLEGES**

29 **To predesign major construction projects**

30 The appropriation in this section is subject to the following  
31 conditions and limitations:

32 (1) The appropriation in this section is provided solely for  
33 predesign for the system's highest priority design and construction  
34 projects that will be included in the community and technical college  
35 system's 1995-97 capital budget request;

36 (2) The predesign documents shall be in accordance with the  
37 predesign manual published by the office of financial management; and

38 (3) Future appropriations for these predesigned projects are  
39 subject to submittal of completed predesign documents to the office of  
40 financial management by July 1, 1994.

41	<b>Appropriation:</b>	
42	St Bldg Constr Acct . . . . .	\$ 250,000
43	Prior Biennia (Expenditures) . . . . .	\$ 0
44	Future Biennia (Projected Costs) . . . . .	\$ 0
45		-----
46	TOTAL . . . . .	\$ 250,000



PART 6  
MISCELLANEOUS

NEW SECTION.     **Sec. 1001.**     The estimated debt service costs impacting future general fund expenditures related solely to new capital appropriations within this act are \$17,035,207 during the 1993-95 fiscal period; \$100,789,559 during the 1995-97 fiscal period; \$143,219,500 during the 1997-99 fiscal period; \$143,148,641 during the 1999-2001 fiscal period; and \$143,068,817 during the 2001-03 fiscal period.

NEW SECTION.     **Sec. 1002.**     ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS.     The following agencies may enter into financial contracts, paid for from operating revenues, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW.     When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements, or financial contracts using certificates of participation.     The director of general administration shall ensure that the clustering of state facilities and the collocation and consolidation of state agencies takes place where such configurations are economical and consistent with agency space needs.     Agencies shall assist the department of general administration with facility collocation and consolidation efforts.

      (1) Department of social and health services:

      (a) Lease-develop with option to purchase or lease-purchase a new West Seattle customer service office to combine staff currently housed in three locations for \$6,000,000.     The department of social and health services and the employment security department shall evaluate collocation in this facility;

      (b) Lease-develop the remodeling and expansion of the Mt. Vernon multiservice center for \$3,000,000;

      (c) Enter into a long-term lease with option to purchase the existing facility used by the office of revenue collections in Olympia for \$11,000,000;

1 (d) Lease-develop with option to purchase or lease-purchase  
2 expanded office space for the office of revenue collections in Olympia  
3 for \$11,000,000;

4 (e) Lease-develop with option to purchase or lease-purchase space  
5 for consolidation of Thurston county service delivery programs for  
6 \$13,000,000. The department of social and health services and the  
7 employment security department shall evaluate collocation in this  
8 facility. The department shall follow the established office of  
9 financial management predesign process and receive approval from the  
10 office of financial management before initiating design of the project;  
11 and

12 (f) Lease-develop with option to purchase or lease-purchase space  
13 for consolidation of department programs in south Grays Harbor county  
14 for \$1,800,000. The department shall consider collocation with other  
15 state agencies in this facility.

16 (2) Department of ecology: Lease-purchase the eastern regional  
17 office facility currently leased by the department for \$2,300,000.

18 (3) Department of general administration:

19 (a) Lease-purchase and upgrade an existing building, and purchase  
20 adjacent property and develop a new building in Yakima for a state  
21 government service center for \$24,800,000;

22 (b) Lease-purchase the 9th and Columbia, 13th and Jefferson, and  
23 Capital Plaza buildings in Olympia for \$11,100,000. The department  
24 shall prepare an engineering evaluation, cost-benefit study, and life-  
25 cycle cost analysis reviewing the maintenance, utility, and future  
26 renovation costs for each building. The authority to acquire the  
27 buildings is contingent on approval of these studies by the office of  
28 financial management; and

29 (c) Refinance and upgrade the 600 Franklin street building in  
30 Olympia for \$527,000.

31 (4) Department of corrections:

32 (a) Lease-purchase property from the department of natural  
33 resources at the Cedar Creek, Indian Ridge, Larch, and Olympic  
34 correctional centers for \$1,000,000;

35 (b) Lease-develop with option to purchase or lease-purchase 296  
36 work release beds in facilities located throughout the state for  
37 \$9,898,758.

38 (5) Western Washington University: Lease-purchase property  
39 adjacent to the campus for future expansion for \$5,000,000.

1 (6) Community and technical colleges:

2 (a) Lease-develop or lease-purchase off-campus program space for  
3 Clark College for \$6,000,000;

4 (b) Enter into a long-term lease for Green River Community College  
5 off-campus programs for approximately \$143,700 during the 1993-95  
6 biennium;

7 (c) Lease-purchase 1.66 acres of land adjacent to Lake Washington  
8 Technical College for \$500,000;

9 (d) Lease-purchase a facility to provide instructional, meeting,  
10 and office space for Skagit Valley Community College on San Juan Island  
11 for \$600,000;

12 (e) Lease-purchase property on Whidbey Island for program space for  
13 Skagit Valley Community College for \$252,000;

14 (f) Lease-develop or lease-purchase space for the carpentry and  
15 electrical apprentice programs for Wenatchee Valley College for  
16 \$250,000;

17 (g) Lease-purchase 6 acres of property contiguous to Wenatchee  
18 Valley College for \$265,000;

19 (h) Lease-develop with option to purchase or lease-purchase  
20 expanded classroom space for Yakima Valley College in Ellensburg for  
21 \$625,000;

22 (i) Lease-develop or lease-purchase a central data processing and  
23 telecommunications facility to serve the 33 community and technical  
24 colleges for \$5,000,000 subject to approval of the office of financial  
25 management; and

26 (j) Lease-purchase 55 acres adjacent to Green River Community  
27 College for \$200,000.

28 NEW SECTION. **Sec. 1003.** STUDY OF POTENTIAL FUTURE LONG-TERM  
29 LEASES, LEASE-PURCHASES, AND LEASE-DEVELOPMENTS. The department of  
30 general administration and the office of the state treasurer, after  
31 consulting with the office of financial management, shall provide  
32 technical assistance to the community and technical colleges in  
33 analyzing the feasibility of entering into long-term lease, lease-  
34 purchase, or lease-development agreements in future biennia for the  
35 following projects. This section does not imply a future legislative  
36 commitment to develop these projects.

37 (1) Acquisition of a building currently leased for instruction and  
38 administration purposes at Edmonds Community College;



- 1 (2) Acquisition of land and two buildings, known as the South  
2 Annex, at Seattle Central Community College;
- 3 (3) Acquisition of approximately 1.72 ares of land and 108,721  
4 square feet of buildings, known as the United Graphics property, at  
5 Seattle Central Community College;
- 6 (4) Long-term lease of aviation maintenance facilities at Boeing  
7 Field for South Seattle Community College;
- 8 (5) Acquisition of approximately 11 acres of trust land adjacent to  
9 the Duwamish Branch of South Seattle Community College;
- 10 (6) Acquisition of property for future expansion adjacent to Skagit  
11 Valley College;
- 12 (7) Acquisition or development of approximately 3,600 square feet  
13 of instructional space in Sunnyside for Yakima Valley Community  
14 College;
- 15 (8) Acquisition of approximately 12,000 square feet of space in  
16 Colville for training and retraining programs for the community  
17 colleges of Spokane;
- 18 (9) Acquisition of approximately 6.66 acres adjacent to South Puget  
19 Sound Community College;
- 20 (10) Acquisition of two dormitories on approximately 2.5 acres  
21 adjacent to Wenatchee Valley College; and
- 22 (11) Lease-development or acquisition of approximately 50,000  
23 square feet of instruction space and up to 10 acres of land at the  
24 Tacoma Narrows Airport for Clover Park Technical College.

25 NEW SECTION. **Sec. 1004.** COORDINATED FACILITY PLANNING AND SERVICE  
26 DELIVERY. The Washington state patrol, the department of licensing,  
27 and the department of ecology shall coordinate their activities when  
28 siting facilities and setting program delivery approaches related to  
29 vehicle licensing and registration. This action shall result in the  
30 coordination of driver and vehicle licensing, vehicle emission testing,  
31 and vehicle inspection service whenever practical in order to improve  
32 client services. Collocation should be considered along with options  
33 in the operating budget related to integration of programs and changes  
34 in assignment of responsibility among affected agencies. A coordinated  
35 capital plan shall be submitted by the department of licensing, the  
36 Washington state patrol, and the department of ecology by September 15,  
37 1993, for projects included in the 1993-95 capital budget. A  
38 coordinated evaluation policy and criteria for service improvement

1 shall be submitted by the department of licensing, the Washington state  
2 patrol, and the department of ecology by June 30, 1994.

3 NEW SECTION. **Sec. 1005.** FOR THE ARTS COMMISSION--ART WORK  
4 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated  
5 in this act for original construction of school plant facilities is  
6 provided solely for the purposes of RCW 28A.335.210. The Washington  
7 state arts commission may combine the proceeds from individual projects  
8 in order to fund larger works of art or mobile art displays in  
9 consultation with the superintendent of public instruction and  
10 representatives of school district boards of directors.

11 (2) One-half of one percent of moneys appropriated in this act for  
12 original construction or any major renovation or remodel work exceeding  
13 two hundred thousand dollars by colleges or universities is provided  
14 solely for the purposes of RCW 28B.10.027. The Washington state arts  
15 commission may combine the proceeds from individual projects in order  
16 to fund larger works of art or mobile art displays in consultation with  
17 the board of regents or trustees.

18 (3) One-half of one percent of moneys appropriated in this act for  
19 original construction of any public building by a state agency as  
20 defined in RCW 43.17.200 is provided solely for the purposes of RCW  
21 43.17.200. The Washington state arts commission may combine the  
22 proceeds from individual projects in order to fund larger works of art  
23 or mobile art displays in consultation with the state agency. For  
24 department of corrections construction projects, the Washington state  
25 arts commission shall give priority to selecting works of art produced  
26 by inmates.

27 (4) At least 85% of the moneys spent by the Washington state arts  
28 commission during the 1993-95 biennium for the purposes of RCW  
29 28A.335.210, 28B.10.027, and 43.17.200 shall be spent solely for direct  
30 acquisition of works of art.

31 NEW SECTION. **Sec. 1006.** The amounts shown under the headings  
32 "Prior Biennia," "Future Biennia," and "Total" in this act are for  
33 informational purposes only and do not constitute legislative approval  
34 of these amounts.

35 NEW SECTION. **Sec. 1007.** "Reappropriations" in this act are  
36 appropriations and, unless the context clearly provides otherwise, are

1 subject to the relevant conditions and limitations applicable to  
2 appropriations. Reappropriations shall be limited to the unexpended  
3 balances remaining June 30, 1993, in the 1991-93 biennial  
4 appropriations for each project.

5 NEW SECTION. **Sec. 1008.** To carry out the provisions of this act,  
6 the governor may assign responsibility for predesign, design,  
7 construction, and other related activities to any appropriate agency.

8 NEW SECTION. **Sec. 1009.** As part of the annual update to the state  
9 facilities and capital plan, agencies shall provide information on  
10 lease-development and lease-purchase projects to the office of  
11 financial management.

12 NEW SECTION. **Sec. 1010.** If any federal moneys appropriated by  
13 this act for capital projects are not received by the state, the  
14 department or agency to which the moneys were appropriated may replace  
15 the federal moneys with moneys available from private or local sources.  
16 No replacement may occur under this section without the prior approval  
17 of the director of financial management in consultation with the senate  
18 committee on ways and means and the house of representatives committee  
19 on capital budget.

20 NEW SECTION. **Sec. 1011.** Unless otherwise stated, for all  
21 appropriations under this act that require a match of nonstate money or  
22 in-kind contributions, the following requirement, consistent with RCW  
23 43.88.150, shall apply: Expenditures of state money shall be timed so  
24 that the state share of project expenditures never exceeds the intended  
25 state share of total project costs.

26 NEW SECTION. **Sec. 1012.** Notwithstanding any other provisions of  
27 law, for the 1993-95 biennium, transfers of reimbursement by the state  
28 treasurer to the general fund from the community college capital  
29 projects account for debt service payments made under Title 28B RCW  
30 shall occur only after such debt service payment has been made and only  
31 to the extent that funds are actually available to the account. Any  
32 unpaid reimbursements shall be a continuing obligation against the  
33 community college capital projects account until paid. The state board  
34 for community and technical colleges need not accumulate any specific

1 balance in the community college capital projects account in  
2 anticipation of transfers to reimburse the general fund.

3 NEW SECTION. **Sec. 1013.** Any capital improvements or capital  
4 project involving construction or major expansion of a state office  
5 facility, including, but not limited to, district headquarters,  
6 detachment offices, and off-campus faculty offices, shall be reviewed  
7 by the office of financial management and the department of general  
8 administration for possible consolidation, collocation, and compliance  
9 with state office standards before allotment of funds. The intent of  
10 the requirement imposed by this section is to eliminate duplication and  
11 reduce total office space requirements where feasible, while ensuring  
12 proper service to the public.

13 NEW SECTION. **Sec. 1014.** The governor, through the director of  
14 financial management, may authorize a transfer of appropriation  
15 authority provided for a capital project that is in excess of the  
16 amount required for the completion of such project to another capital  
17 project for which the appropriation is insufficient. No such transfer  
18 may be used to expand the capacity of any facility beyond that intended  
19 by the legislature in making the appropriation. Such transfers may be  
20 effected only between capital appropriations to a specific department,  
21 commission, agency, or institution of higher education and only between  
22 capital projects that are funded from the same fund or account.

23 For purposes of this section, the governor may find that an amount  
24 is in excess of the amount required for the completion of a project  
25 only if (1) the project as defined in the notes to the budget document  
26 is substantially complete and there are funds remaining or (2) bids  
27 have been let on a project and it appears to a substantial certainty  
28 that the project as defined in the notes to the budget document can be  
29 completed within the biennium for less than the amount appropriated in  
30 this act.

31 For the purposes of this section, the legislature intends that each  
32 project be defined as proposed to the legislature in the governor's  
33 budget document, unless it clearly appears from the legislative history  
34 that the legislature intended to define the scope of a project in a  
35 different way.

36 A report of any transfer effected under this section except  
37 emergency projects or any transfer under \$250,000 shall be filed with

1 the legislative fiscal committees of the senate and house of  
2 representatives by the director of financial management at least thirty  
3 days before the date the transfer is effected, and shall report all  
4 transfers within thirty days from the date of transfer.

5 NEW SECTION. **Sec. 1015.** To ensure that major construction  
6 projects are carried out in accordance with legislative and executive  
7 intent, appropriations in this act referencing this section shall not  
8 be expended until the office of financial management has reviewed the  
9 agency's predesign and other documents and approved the project. The  
10 predesign document shall include but not be limited to program, site,  
11 and cost analysis in accordance with the predesign manual adopted by  
12 the office of financial management.

13 The office of financial management shall provide to the house of  
14 representatives capital budget committee and the senate ways and means  
15 committee a list of the program documents the office has reviewed and  
16 approved, changes made to the documents resulting from the review, and  
17 the estimated cost changes resulting from the review.

18 Allotments for appropriations shall be provided in accordance with  
19 the capital project review requirements adopted by the office of  
20 financial management.

21 NEW SECTION. **Sec. 1016.** Appropriations for design and  
22 construction of facilities on higher education branch campuses shall be  
23 allotted to institutions of higher education on the basis of: (1)  
24 Comparable unit cost standards, as determined by the office of  
25 financial management in consultation with the higher education  
26 coordinating board; (2) costs consistent with other higher education  
27 teaching facilities in the state; and (3) student full-time equivalent  
28 enrollment levels as established by the office of financial management  
29 in consultation with the higher education coordinating board.

30 NEW SECTION. **Sec. 1017.** (1) Agencies shall expedite the  
31 expenditure of reappropriations and appropriations in order to: (a)  
32 Rehabilitate infrastructure in a timely manner and prevent further  
33 deterioration of public facilities and resources; (b) accelerate  
34 environmental rehabilitation and restoration projects for the  
35 improvement of the state's natural environment; (c) reduce additional  
36 costs associated with acquisition and construction inflationary

1 pressures; and (d) provide additional employment opportunities  
2 associated with capital expenditures.

3 (2) In order to meet the goals of this section, the following  
4 conditions apply to appropriations which reference this section:

5 (a) To the extent feasible, agencies are directed to manage  
6 accelerated expenditure rates at the current level of permanent  
7 employees and shall use contracted design and construction services  
8 wherever necessary to meet the goals of this section.

9 (b) Reappropriations which reference this subsection (2)(b) shall  
10 lapse on June 30, 1994. In developing the 1995-97 capital budget, the  
11 office of financial management shall consider all project requests  
12 which have been an element of an appropriation which references this  
13 section as a request for a new appropriation.

14 (3) The office of financial management shall report the following  
15 to the appropriate fiscal committees of the legislature by January 30,  
16 1995:

17 (a) A listing of reappropriations in the governor's 1995-97 capital  
18 budget recommendation that have been reappropriated one or more times  
19 and have ten percent or more of the original appropriation unexpended;  
20 and

21 (b) An explanation of why the appropriation remains unexpended.

22 NEW SECTION. Sec. 1018. The higher education coordinating board  
23 shall develop and maintain an inventory system to account for all space  
24 in the state's higher education system. The institutions of higher  
25 education shall provide to the higher education coordinating board a  
26 complete inventory of space in the form determined by the higher  
27 education coordinating board.

28 NEW SECTION. Sec. 1019. DEPARTMENT OF FISH AND WILDLIFE. On July  
29 1, 1994, all appropriations and all conditions and limitations in this  
30 act for the department of fisheries and the department of wildlife  
31 shall be provided for the department of fish and wildlife. If  
32 Substitute House Bill No. 2055 or substantially similar legislation  
33 creating a department of fish and wildlife is not enacted by July 1,  
34 1994, this section shall have no effect.

35 NEW SECTION. Sec. 1020. \$1,200,000 of the state and local  
36 improvement revolving account--waste disposal facilities and \$6,300,000

1 of the state and local improvement revolving account--waste disposal  
2 facilities 1980 are transferred to the water quality account, and shall  
3 be used for extended grant payments for public waste disposal  
4 facilities that discharge directly into marine waters. The funds shall  
5 be subject to the conditions and limitations set forth in section 406  
6 of this act. These funds shall qualify as tax receipts in any  
7 calculation under RCW 70.146.080.

8 NEW SECTION. **Sec. 1021.** The department of information services  
9 shall act as lead agency in coordinating video telecommunications  
10 services for state agencies. As lead agency, the department shall  
11 develop standards and common specifications for leased and purchased  
12 telecommunications equipment and assist state agencies in developing a  
13 video telecommunications expenditure plan. No agency may spend any  
14 portion of any appropriation in this act for new video  
15 telecommunications equipment, new video telecommunications  
16 transmission, or new video telecommunications systems without first  
17 complying with chapter 43.105 RCW, including but not limited to RCW  
18 43.105.041(2), and without first submitting a video telecommunications  
19 equipment expenditure plan, in accordance with the policies of the  
20 department of information services, for review and assessment by the  
21 department of information services under RCW 43.105.052. Before any  
22 such expenditure by a public school, a video telecommunications  
23 expenditure plan shall be approved by the superintendent of public  
24 instruction. The office of the superintendent of public instruction  
25 shall submit the plans to the department of information services in a  
26 form prescribed by the department. The office of the superintendent of  
27 public instruction shall coordinate the use of the video  
28 telecommunications in public schools by providing educational  
29 information to local school districts and shall assist local school  
30 districts and educational service districts in telecommunications  
31 planning and curriculum development. Before any such expenditure by a  
32 public institution of postsecondary education, a telecommunications  
33 expenditure plan shall be approved by the higher education coordinating  
34 board. The higher education coordinating board shall coordinate the  
35 use of video telecommunications for instruction and instructional  
36 support in postsecondary education, including the review and approval  
37 of instructional telecommunications course offerings.

1        NEW SECTION.    **Sec. 1022.**    The state investment board shall evaluate  
2 the feasibility of investing in office buildings expressly built for  
3 use by state agencies.    The evaluation shall be performed in  
4 cooperation with the office of financial management, the department of  
5 general administration, and other appropriate state agencies and shall  
6 consider financing and construction alternatives to ensure cost-  
7 effective facilities for the state and an acceptable return on the  
8 investment for the state investment board.    The evaluation shall also  
9 consider opportunities for collocating and consolidating state agencies  
10 under section 1013 of this act.    Upon completion of the evaluation, the  
11 state investment board shall report its findings to the senate ways and  
12 means and house capital budget committees.

13        **Sec. 1023.**    RCW 90.70.011 and 1990 c 115 s 2 are each amended to  
14 read as follows:

15        (1) There is established the Puget Sound water quality authority  
16 composed of eleven members.    Nine members shall be appointed by the  
17 governor and confirmed by the senate.    In addition, the commissioner of  
18 public lands or the commissioner's designee and the director of ecology  
19 or the director's designee shall serve as ex officio members.    Three of  
20 the members shall include a representative from the counties, a  
21 representative from the cities, and a tribal representative.    The  
22 director of ecology shall be chair of the authority.    In making these  
23 appointments, the governor shall seek to include representation of the  
24 variety of interested parties concerned about Puget Sound water  
25 quality.    Of the appointed members, at least one shall be selected from  
26 each of the six congressional districts surrounding Puget Sound.  
27 Members shall serve four-year terms.    Of the initial members appointed  
28 to the authority, two shall serve for two years, two shall serve for  
29 three years, and two shall serve for four years.    Thereafter members  
30 shall be appointed to four-year terms.    Members representing cities,  
31 counties, and the tribes shall also serve four-year staggered terms, as  
32 determined by the governor.    Vacancies shall be filled by appointment  
33 for the remainder of the unexpired term of the position being vacated.  
34 The executive director of the authority shall be selected by the  
35 governor and shall serve at the pleasure of the governor.    The  
36 executive director shall not be a member of the authority.



1 (2) Members shall be compensated as provided in RCW 43.03.250.  
2 Members shall be reimbursed for travel expenses as provided in RCW  
3 43.03.050 and 43.03.060.

4 (3) The executive director of the authority shall be a full-time  
5 employee responsible for the administration of all functions of the  
6 authority, including hiring and terminating staff, contracting,  
7 coordinating with the governor, the legislature, and other state and  
8 local entities, and the delegation of responsibilities as deemed  
9 appropriate. The salary of the executive director shall be fixed by  
10 the governor, subject to RCW 43.03.040.

11 (4) The authority shall prepare a budget and a work plan.

12 (5) Not more than four employees of the authority may be exempt  
13 from the provisions of chapter 41.06 RCW.

14 (6) The executive director and staff of the authority shall be  
15 located in the Olympia area(~~(, as space becomes available. The~~  
16 ~~department of general administration shall house the authority within~~  
17 ~~the department of ecology)~~).

18 NEW SECTION. **Sec. 1024.** If any provision of this act or its  
19 application to any person or circumstance is held invalid, the  
20 remainder of the act or the application of the provision to other  
21 persons or circumstances is not affected.

22 NEW SECTION. **Sec. 1025.** This act is necessary for the immediate  
23 preservation of the public peace, health, or safety, or support of the  
24 state government and its existing public institutions, and shall take  
25 effect immediately."

26 (End of part)

1 **SSB 5717** - CONF REPT  
2 By Conference Committee

3 ADOPTED WITH MODIFICATIONS (5717-S CONF HERZ 5) 5/5/93

4 On page 1, line 1 of the title, after "budget;" strike the  
5 remainder of the title and insert "making appropriations and  
6 authorizing expenditures for the capital improvements; amending RCW  
7 90.70.011; creating new sections; and declaring an emergency."

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