

2 **ESHB 1524** - S COMM AMD
3 By Committee on Ways & Means

4

5 Strike everything after the enacting clause and insert the
6 following:

7 "PART I
8 GENERAL GOVERNMENT

9 **Sec. 101.** 1992 c 232 s 112 is amended to read as follows:

10 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

11	General Fund Appropriation	\$ ((955,000))
12		<u>1,000,000</u>

13 **Sec. 102.** 1992 c 232 s 113 (uncodified) is amended to read as
14 follows:

15 **FOR THE ADMINISTRATOR FOR THE COURTS**

16	General Fund Appropriation	\$ ((27,687,000))
17		<u>27,921,000</u>
18	Public Safety and Education	
19	Account Appropriation	\$ 26,352,000
20	Judicial Information System	
21	Account Appropriation	\$ 200,000
22	Drug Enforcement and Education Account	
23	Appropriation	\$ 850,000
24	TOTAL APPROPRIATION	\$ ((55,089,000))
25		<u>55,323,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$((20,850,000)) 21,084,000 of the general fund appropriation is
29 provided solely for the superior court judges program. Of this amount,
30 a maximum of \$150,000 may be used to reimburse county superior courts
31 for superior court judges temporarily assigned to other counties that
32 are experiencing large and sudden surges in criminal filings.
33 Reimbursement shall be limited to per diem and travel expenses of
34 assigned judges.

1 (2) \$1,744,000 of the public safety and education account
2 appropriation is provided solely to install the district court
3 information system (DISCIS) at forty-two district court sites. When
4 providing equipment upgrades to an existing site, an equal amount of
5 local matching funds shall be provided by the local jurisdictions.

6 (3) \$217,000 of the public safety and education account
7 appropriation is provided solely to contract with the state board for
8 community college education to pay for court interpreter training
9 classes in at least six community colleges for a total of at least 200
10 financially needy students, who shall be charged reduced tuition based
11 on level of need. Other students may be served by charging the full
12 tuition needed to recover costs.

13 (4) \$688,000 of the general fund appropriation is provided solely
14 to implement chapter 127, Laws of 1991 (Second Substitute Senate Bill
15 No. 5127, foster care citizen review).

16 (5) \$6,507,000 of the public safety and education account
17 appropriation and \$850,000 of the drug enforcement and education
18 account appropriation are provided solely for the continuation of
19 treatment-alternatives-to-street-crimes (TASC) programs in Pierce,
20 Snohomish, Clark, King, Spokane, and Yakima counties.

21 (6) In implementing the cost reduction measures required by this
22 act, the administrator for the courts may enter into agreements with
23 other judicial agencies to make efficient and effective use of
24 available financial resources within the judicial branch.

25 (7) \$345,000 of the general fund--state appropriation is provided
26 solely for implementation of Substitute House Bill No. 2459. The
27 amount provided in this subsection is contingent on enactment of
28 Substitute House Bill No. 2459 (superior court judges) and House Bill
29 No. 2887 or 2997 (appellate court filing fees). If neither House Bill
30 No. 2887 or 2997 is enacted by June 30, 1992, the amount provided in
31 this subsection shall lapse.

32 (8) \$10,000 of the general fund appropriation is provided solely
33 for the jury source list task force to continue to develop methodology
34 and standards for merging the list of registered voters with the list
35 of licensed drivers and identicard holders to form an expanded jury
36 source list for use in the state. The task force shall include the
37 department of information services. By November 2, 1992, the task
38 force shall report its recommendations to the supreme court and the
39 appropriate committees of the legislature. However, if Substitute

1 House Bill No. 2945 is enacted by June 30, 1992, the amount provided in
2 this subsection is provided solely to implement the bill.

3 **Sec. 103.** 1992 c 232 s 117 is amended to read as follows:

4 **FOR THE PUBLIC DISCLOSURE COMMISSION**

5 General Fund Appropriation \$ ((1,762,000))
6 1,842,000

7 **Sec. 104.** 1992 c 232 s 118 is amended to read as follows:

8 **FOR THE SECRETARY OF STATE**

9 General Fund Appropriation \$ ((8,038,000))
10 12,480,081
11 Archives and Records Management Account
12 Appropriation \$ 3,522,000
13 Savings Recovery Account Appropriation \$ 569,000
14 TOTAL APPROPRIATION \$ ((12,129,000))
15 16,571,081

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$((809,000)) 4,330,000 of the general fund appropriation is
19 provided solely to reimburse counties for the state's share of
20 presidential preference, primary, and general election costs and the
21 costs of conducting mandatory recounts on state measures.

22 (2) \$((2,919,000)) 3,384,000 of the general fund appropriation is
23 provided solely for the verification of initiative and referendum
24 petitions, maintenance of related voter registration records, legal
25 advertising of state measures, and the publication and distribution of
26 the voters and candidates pamphlet.

27 NEW SECTION. **Sec. 105.** A new section is added to chapter 16, Laws
28 of 1991 sp.s. to read as follows:

29 **FOR THE ATTORNEY GENERAL**

30 General Fund Appropriation \$ 239,000

31 The appropriation in this section is subject to the following
32 conditions and limitations: The appropriation is provided solely for
33 defending tribal shellfish litigation (*U.S. v. Washington*,
34 subproceeding 89-3).

1 **Sec. 106.** 1991 sp.s. c 16 s 126 is amended to read as follows:

2 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

3	General Fund--State Appropriation	\$	((20,563,000))
4			<u>19,345,000</u>
5	General Fund--Federal Appropriation	\$	101,000
6	Savings Recovery Account Appropriation	\$	1,932,000
7	Public Safety and Education Account		
8	Appropriation	\$	290,000
9	Motor Vehicle Fund Appropriation	\$	108,000
10	TOTAL APPROPRIATION	\$	((22,994,000))
11			<u>21,776,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations: The appropriations in this section include
14 amounts sufficient to implement section 13 of chapter 36, Laws of 1991
15 (Engrossed Substitute House Bill No. 1608, children's mental health).

16 **Sec. 107.** 1992 c 232 s 129 is amended to read as follows:

17 **FOR THE DEPARTMENT OF PERSONNEL**

18	Department of Personnel Service Fund		
19	Appropriation	\$	((16,749,000))
20			<u>16,771,000</u>

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) \$65,000 is provided solely to increase advertising for
24 employment opportunities with the state.

25 (2) \$163,000 is provided solely to implement management excellence
26 initiatives to improve selection criteria, performance evaluations, and
27 training assessments for state managers.

28 **Sec. 108.** 1992 c 232 s 134 is amended to read as follows:

29 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

30	Department of Retirement Systems Expense Fund		
31	Appropriation	\$	29,076,000

32 The appropriation in this section is subject to the following
33 conditions and limitations:

34 (1) \$2,403,000 is provided solely for information systems projects
35 known by the following names or successor names: Support of member
36 database, support of audit, and audit of member files. Authority to

1 expend this amount is conditioned on compliance with section 902,
2 chapter 16, Laws of 1991 sp. sess. The department shall report to the
3 fiscal committees of the senate and house of representatives on the
4 status of the member database project by January 15, 1992.

5 (2) ~~\$(1,077,000)~~ 907,000 is provided solely for the one-time
6 implementation costs of Engrossed Substitute House Bill No. 2947 (early
7 retirement), including the preparation of information on early
8 retirement by the combined benefits communications project. ~~((If the
9 bill is not enacted by June 30, 1992, the amount provided in this
10 subsection shall lapse.))~~

11 (3) \$170,000 is provided solely for the one-time implementation
12 costs of the 1993 early retirement legislation. If the legislation is
13 not enacted by June 30, 1993, this amount shall lapse.

14 **Sec. 109.** 1992 c 232 s 136 is amended to read as follows:

15 **FOR THE DEPARTMENT OF REVENUE**

16	General Fund Appropriation	\$	((96,370,000))
17			<u>96,802,000</u>
18	Timber Tax Distribution Account Appropriation	\$	4,241,000
19	State Toxics Control Account Appropriation	\$	((90,000))
20			<u>83,115</u>
21	Solid Waste Management Account Appropriation	\$	82,000
22	Pollution Liability Reinsurance Trust Account		
23	Appropriation	\$	226,000
24	Vehicle Tire Recycling Account Appropriation	\$	122,000
25	Air Operating Permit Account Appropriation	\$	42,000
26	Oil/Hazardous Substance Cleanup Account		
27	Appropriation	\$	27,000
28	Litter Control Account Appropriation	\$	96,000
29	TOTAL APPROPRIATION	\$	((101,296,000))
30			<u>101,721,115</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$4,145,000 of the general fund appropriation is provided solely
34 for the information systems project known as "taxpayer account
35 integration management". Authority to expend this amount is
36 conditioned on compliance with section 902, chapter 16, Laws of 1991
37 sp. sess.

1 (2) \$584,000 of the general fund appropriation is provided solely
2 to reimburse counties for property tax revenue losses resulting from
3 enactment of chapters 203, 213, and 219, Laws of 1991 (Substitute
4 Senate Bill No. 5110, House Bill No. 1299, House Bill No. 1642; senior
5 citizens' tax exemptions).

6 (3) \$168,000 of the general fund appropriation is provided solely
7 for the implementation of chapter 218, Laws of 1991 (Substitute House
8 Bill No. 1301, property tax administrative practices).

9 (4) \$100,000 of the general fund appropriation is provided solely
10 for the implementation of Substitute House Bill No. 2672 (cellular
11 phone study). If the bill is not enacted by June 30, 1992, the amount
12 provided in this subsection shall lapse.

13 (5) \$432,000 of the general fund appropriation is provided solely
14 for defense of the state in legal actions involving utility litigation
15 relating to property tax.

16 (6) The entire litter control account appropriation is provided
17 solely for the implementation of House Bill No. 2635 (litter/recycling
18 assessment). If the bill is not enacted by June 30, 1992, the amount
19 provided in this subsection shall lapse.

20 **Sec. 110.** 1992 c 232 s 139 is amended to read as follows:

21 **FOR THE UNIFORM LEGISLATION COMMISSION**

22 General Fund--State Appropriation \$ ((42,000))
23 46,000

24 **Sec. 111.** 1992 c 232 s 141 is amended to read as follows:

25 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

26 General Fund--State Appropriation \$((4,467,000))
27 5,207,000
28 General Fund--Federal Appropriation \$ 1,649,000
29 General Fund--Private/Local Appropriation \$ 274,000
30 Savings Recovery Account Appropriation \$ 1,070,000
31 Risk Management Account Appropriation \$ 1,151,000
32 Motor Transport Account Appropriation \$ 8,568,000
33 Central Stores Revolving Account Appropriation . . . \$ 3,965,000
34 Industrial Insurance Premium Refund Account \$ 18,514
35 Air Pollution Control Account Appropriation \$ 111,000

1	General Administration Facilities and Services	
2	Revolving Fund Appropriation	\$ 20,749,000
3	TOTAL APPROPRIATION	\$ ((42,004,000))
4		<u>42,762,514</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$22,000 of the motor transport account appropriation and
8 \$111,000 of the air pollution control account appropriation are
9 provided solely to implement the department's responsibilities under
10 chapter 199, Laws of 1991 (Engrossed Substitute House Bill No. 1028,
11 air quality).

12 (2) \$((2,850,000)) 2,176,000 of the motor transport account
13 appropriation is provided solely for replacement of motor vehicles
14 through the state treasurer's financing contract program under chapter
15 39.94 RCW. The department may acquire new motor vehicles only to
16 replace and not to increase the number of motor vehicles within the
17 department's fleet.

18 (3) \$3,965,000 of the central stores revolving fund appropriation
19 is provided solely for the purchasing and contract administration
20 activities of the office of state procurement, division of purchasing,
21 as provided in RCW 43.19.1923. Of this amount \$155,000 is provided
22 solely to implement chapter 297, Laws of 1991 (Second Substitute Senate
23 Bill No. 5143, purchasing recycled goods).

24 (4) \$117,000 of the general administration facilities and services
25 revolving fund appropriation is provided solely to assist state
26 agencies in processing asbestos claims.

27 (5) The department shall develop a consolidated mail service to
28 handle all incoming mail in the 98504 zip code area, as well as all
29 outgoing mail of executive branch agencies in the Olympia, Tumwater,
30 and Lacey area, as determined by the director of general
31 administration. Upon request, the department shall also provide
32 outgoing mail services to legislative and judicial agencies in the
33 Olympia, Tumwater, and Lacey area. For purposes of administering the
34 consolidated mail service, the director shall:

35 (a) Determine the nature and extent of agency participation in the
36 service, including the phasing of participation;

37 (b) Subject to the approval of the director of financial management
38 and in compliance with applicable personnel laws, transfer employees
39 and equipment from other agencies to the department when the director

1 determines that such transfers will further the efficiency of the
2 consolidated mail service. The director of financial management shall
3 ensure that there are no net increases in state-wide staffing levels as
4 a result of providing services currently being performed by state
5 agencies through the consolidated mail service;

6 (c) Periodically assess charges on participating agencies to
7 recover the cost of providing consolidated mail services;

8 (d) Accurately account for all costs incurred in implementation of
9 the consolidated mail operation, and document any cost savings or
10 avoidances; and

11 (e) By September 1, 1992, report to the appropriate committees of
12 the legislature on the implementation of the service, including
13 documentation of cost savings or avoidances achieved from the
14 consolidation of mail services during fiscal year 1992.

15 **Sec. 112.** 1992 c 232 s 152 is amended to read as follows:

16 **FOR THE MILITARY DEPARTMENT**

17	General Fund--State Appropriation	\$((8,906,000))
18		<u>8,960,000</u>
19	General Fund--Federal Appropriation	\$ 7,582,000
20	General Fund--Private/Local Appropriation	\$ 180,000
21	TOTAL APPROPRIATION	\$ ((16,668,000))
22		<u>16,722,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations: \$10,000 of the general fund--state
25 appropriation is provided to the public affairs office for headquarters
26 STARC, Camp Murray, Washington air national guard solely for the
27 purpose of a publication to assist in the recruitment and retention of
28 the Washington national guard.

29 (End of part)

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PART II
HUMAN SERVICES

Sec. 201. 1991 sp.s. c 16 s 201 is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

(1) (~~Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose~~) The appropriations in sections 201 through 218 of chapter 16, Laws of 1991 1st sp. sess., as amended, shall be expended for the programs and in the amounts listed in those sections. However, after May 1, 1993, unless specifically prohibited by this act, the department may transfer moneys among programs and among amounts provided under conditions and limitations after approval by the director of financial management. The director of financial management shall notify the appropriate fiscal committees of the senate and house of representatives in writing prior to approving any deviation from the appropriation levels and any deviation from conditions and limitations.

(2) The department of social and health services shall not initiate any services that will require expenditure of state general fund moneys unless expressly authorized in this act or other law, or unless the services were provided on March 1, 1991. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act, and an equal amount of appropriated state general fund moneys shall lapse. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

1 (3) Appropriations in this act derived from the \$31,600,000 federal
2 child care block grant and the Title IV-A grant are subject to the
3 following conditions and limitations:

4 (a) \$13,290,000 is provided solely for vendor rate increases for
5 child care facilities. Increases by cluster shall result in rates set
6 at a uniform percentile of child care provider rates across clusters.
7 Rates set by other methods shall result in the same percentage increase
8 as the state-wide average increase for rates set by cluster. The
9 department shall transfer rate increase funds among child care programs
10 as necessary to maintain a uniform rate policy.

11 (b) \$1,000,000 is provided solely to contract with eligible
12 providers for specialized child care and respite care for children of
13 homeless parents. Providers shall demonstrate that licensed child-care
14 facilities are available to provide specialized child care for children
15 under six years of age. Respite child-care providers shall demonstrate
16 that respite child care is available for children under six years of
17 age and shall submit to a felony background check through the state
18 patrol. Child-care services provided by shelters shall be subject to
19 department of community development rules on applicant eligibility
20 criteria. The total allocation to providers within a county shall be
21 not less than twenty-five thousand dollars per fiscal year in counties
22 that had at least one hundred children under the age of five served in
23 emergency shelters for the preceding year as reported by the department
24 of community development and not less than ten thousand dollars for all
25 other counties. If Substitute Senate Bill No. 5653 (homeless child
26 care) is enacted by July 31, 1991, the amount provided in this
27 subsection is provided solely to implement the bill.

28 (c) \$450,000 of this amount shall be deposited in the child care
29 facility revolving fund for loans or grants to assist persons,
30 businesses, or organizations to start or operate a licensed child care
31 facility to the extent permitted by federal law, pursuant to chapter
32 248, Laws of 1991 (Substitute Senate Bill No. 5583, child care facility
33 fund).

34 (d) \$100,000 is provided solely for licensing and regulation
35 activities of the department of social and health services.

36 (e) \$100,000 is provided solely for data collection, evaluation,
37 and reporting activities of the department of social and health
38 services.

1 (f) \$4,609,000 is provided solely to increase child care slots for
2 low-income families.

3 (g) \$100,000 is provided solely for transfer through interagency
4 agreement to the department of health to fund increased child care
5 licensing workload.

6 **Sec. 202.** 1992 c 232 s 201 is amended to read as follows:

7 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND**
8 **FAMILY SERVICES PROGRAM**

9	General Fund--State Appropriation	\$	((277,041,000))
10			<u>276,734,000</u>
11	General Fund--Federal Appropriation	\$	((171,473,000))
12			<u>179,051,000</u>
13	Drug Enforcement and Education		
14	Account Appropriation	\$	4,000,000
15	Public Safety and Education		
16	Account Appropriation	\$	2,418,000
17	TOTAL APPROPRIATION	\$	((454,932,000))
18			<u>462,203,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$607,000 of the general fund--state appropriation is provided
22 solely to implement chapter 364, Laws of 1991 (Engrossed Substitute
23 Senate Bill No. 5025, youth and family services) subject to the
24 following conditions and limitations.

25 (a) \$94,000 of this amount is provided solely for an evaluation of
26 family reconciliation services pursuant to section 1, chapter 364, Laws
27 of 1991 (Engrossed Second Substitute Senate Bill No. 5025, youth and
28 family services).

29 (b) \$513,000 is provided solely to expand family reconciliation
30 services.

31 (2) \$2,949,000 of the general fund--state appropriation and
32 \$691,000 of the general fund--federal appropriation are provided solely
33 for vendor rate increases of two percent on July 1, 1992, and five
34 percent on January 1, 1993, for children's out-of-home residential
35 providers except interim care, including but not limited to foster
36 parents and child placement agencies, and ((3.1)) two percent on July

1 1, 1992, and three percent on January 1, 1993, for other providers,
2 except child care providers.

3 (3) \$1,150,000 of the general fund--state appropriation is provided
4 solely to implement a therapeutic home program under section 2 of
5 chapter 326, Laws of 1991 (Engrossed Substitute House Bill No. 1608,
6 children's services).

7 (4) \$500,000 of the general fund--state appropriation is provided
8 solely to implement chapter 283, Laws of 1991 (Second Substitute Senate
9 Bill No. 5341, foster parent liability insurance).

10 (5) \$110,000 of the general fund--state appropriation is provided
11 solely for volunteers of America of Spokane's crosswalk project.

12 (6) \$3,300,000 of the general fund--state appropriation is provided
13 solely for direct services provided by four existing continuum of care
14 projects.

15 (7) \$900,000 of the drug enforcement and education account
16 appropriation and \$300,000 of the general fund--state appropriation are
17 provided solely to contract for the operation of one pediatric interim
18 care facility. The facility shall provide residential care for up to
19 twelve children through two years of age. Seventy-five percent of the
20 children served by the facility must be in need of special care as a
21 result of substance abuse by their mothers. The facility also shall
22 provide on-site training to biological, adoptive, or foster parents.
23 The facility shall provide at least three months of consultation and
24 support to parents accepting placement of children from the facility.
25 The facility may recruit new and current foster and adoptive parents
26 for infants served by the facility. The department shall not require
27 case management as a condition of the contract. The department shall
28 solicit proposals from current pediatric interim care providers. The
29 department shall select a provider from among the current pediatric
30 interim care providers through an accelerated selection process by
31 August 15, 1991. The contract shall be awarded by August 15, 1991.

32 (8) \$700,000 of the general fund--state appropriation and \$299,000
33 of the drug enforcement and education account appropriation are
34 provided solely for up to three nonfacility based programs for the
35 training, consultation, support, and recruitment of biological, foster,
36 and adoptive parents of children through age three in need of special
37 care as a result of substance abuse by their mothers, except that each
38 program may serve up to three medically fragile nonsubstance-abuse-
39 affected children. In selecting nonfacility based programs, preference

1 shall be given to programs whose federal or private funding sources
2 have expired or have successfully performed under the existing
3 pediatric interim care program. The department shall select providers
4 under this subsection using an accelerated selection process, to be
5 completed no later than August 15, 1991.

6 (9) The amounts in subsections (7) and (8) of this section may be
7 used to continue the existing pediatric interim care programs through
8 August 15, 1991.

9 (10) \$100,000 of the public safety and education account is
10 provided solely to implement sections 11 and 12, chapter 301, Laws of
11 1991 (Engrossed Substitute House Bill No. 1884, domestic violence
12 programs).

13 (11) Up to \$25,000 of the general fund--state appropriation is
14 provided to implement section 7 of chapter 301, Laws of 1991
15 (Substitute House Bill No. 1884, domestic violence programs).

16 (12) \$1,500,000 of the general fund--state appropriation is
17 provided solely for increased funding for domestic violence programs.

18 (13) \$480,000 of the general fund--state appropriation is provided
19 solely for purchase of service and for grants to nonprofit child
20 placement agencies licensed under chapter 74.15 RCW to recruit
21 potential adoptive parents for, and place for adoption, children with
22 physical, mental, or emotional disabilities, children who are part of
23 a sibling group, children over age 10, and minority or limited English-
24 speaking children.

25 (14) \$1,000,000 of the general fund--state appropriation is
26 provided solely for the transfer of children who are inappropriately
27 housed in crisis residential centers to residential services designed
28 to meet their specific needs.

29 (15) \$30,000 of the general fund--state appropriation is provided
30 solely to fund follow-up research on the Childhaven therapeutic
31 childcare study.

32 **Sec. 203.** 1992 c 232 s 202 is amended to read as follows:

33 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**
34 **REHABILITATION PROGRAM**

35 (1) COMMUNITY SERVICES

36 General Fund--State Appropriation \$ ((53,246,000))
37 50,377,000

1	General Fund--Federal Appropriation	\$	135,000
2	Drug Enforcement and Education		
3	Account Appropriation	\$	1,762,000
4	TOTAL APPROPRIATION	\$	((55,143,000))
5			<u>52,274,000</u>

6 The appropriations in this subsection are subject to the following
7 conditions and limitations: \$670,000 of the general fund--state
8 appropriation is provided solely to provide vendor rate increases of
9 two percent on July 1, 1992, and five percent on January 1, 1993, to
10 juvenile rehabilitation group homes, and two percent on July 1, 1992,
11 and three percent on January 1, 1993, for other vendors.

12 (2) INSTITUTIONAL SERVICES

13	General Fund--State Appropriation	\$	((57,750,000))
14			<u>60,291,000</u>
15	General Fund--Federal Appropriation	\$	949,000
16	Drug Enforcement and Education		
17	Account Appropriation	\$	940,000
18	TOTAL APPROPRIATION	\$	((59,639,000))
19			<u>62,180,000</u>

20 (3) PROGRAM SUPPORT

21	General Fund Appropriation	\$	((2,996,000))
22			<u>3,014,000</u>
23	Drug Enforcement and Education Account Appropriation	\$	342,000
24	TOTAL APPROPRIATION	\$	((3,338,000))
25			<u>3,356,000</u>

26 The appropriations in this subsection are subject to the following
27 conditions and limitations: \$90,000 of the general fund--state
28 appropriation is provided solely to implement chapter 234, Laws of 1991
29 (Second Substitute Senate Bill No. 5167, juvenile justice act),
30 including section 2 of the act.

31 **Sec. 204.** 1992 c 232 s 203 is amended to read as follows:

32 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH**
33 **PROGRAM**

34 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

35	General Fund--State Appropriation	\$	((219,896,000))
36			<u>220,467,000</u>

1	General Fund--Federal Appropriation	\$	((109,490,000))
2			<u>125,492,000</u>
3	General Fund--Local Appropriation	\$	((3,360,000))
4			<u>8,828,000</u>
5	TOTAL APPROPRIATION	\$	((332,746,000))
6			<u>354,787,000</u>

7 The appropriations in this subsection are subject to the following
8 conditions and limitations:

9 (a) \$3,444,000 of the general fund--state appropriation and
10 \$1,602,000 of the general fund--federal appropriation are provided
11 solely for vendor rate increases of two percent on July 1, 1992, and
12 three percent on January 1, 1993.

13 (b) \$23,971,000 of the general fund--state appropriation and
14 \$250,000 of the general fund--federal appropriation are provided for
15 the continued implementation of chapter 206, Laws of 1989, as amended,
16 and other community enhancements. Of this amount:

17 (i) \$6,400,000 is provided solely to implement sections 1(16) and
18 2(8) of chapter 262, Laws of 1991 (Second Substitute Senate Bill No.
19 5667, evaluation/treatment access).

20 (ii) \$400,000 of the general fund--state appropriation is provided
21 solely for Pierce county for costs related to the administration of the
22 involuntary treatment act.

23 (iii) \$9,582,000 is provided solely to expand mental health service
24 capacity in a manner to be determined by the regional support networks.
25 However, community services that will reduce the populations of the
26 state hospitals shall have first priority for these funds.

27 (iv) \$1,900,000 of the general fund--state appropriation is
28 provided solely for regional support networks for acquisition and
29 implementation of local management information systems in compliance
30 with RCW 71.24.035. These information systems shall assure exchange of
31 state required core data concerning mental health programs. The
32 department of social and health services shall contract with regional
33 support networks for these information systems.

34 (v) \$1,600,000 of the general fund--state appropriation is provided
35 solely for an integrated information system which allows for assured
36 exchange of state required core data in compliance with RCW 71.24.035.
37 Authority to expend these funds is conditioned on compliance with
38 section 902 of this act.

1 (vi) \$589,000 of the general fund--state appropriation is provided
2 solely to establish the Grays Harbor regional support network by
3 January 1, 1992.

4 (vii) \$500,000 of the general fund--state appropriation is provided
5 solely to implement section 14, chapter 326, Laws of 1991 (Engrossed
6 Substitute House Bill No. 1608, services for children).

7 (viii) \$500,000 of the general fund--state appropriation and
8 \$250,000 of the general fund--federal appropriation are provided solely
9 for up to five performance-based contracts for the delivery of
10 children's mental health services with regional support networks that
11 have developed interagency children's mental health services delivery
12 plans. To be eligible for a contract, the interagency children's
13 mental health services delivery plan shall:

14 (A) Involve the major child-serving systems, including education,
15 child welfare, and juvenile justice, in the county or counties served
16 by the regional support network, in a coordinated system for delivery
17 of children's mental health services; and

18 (B) Include mechanisms for interagency case planning, where
19 necessary, that do not result in duplicative case management, to meet
20 the mental health needs of children served through the plan.

21 (c) \$((~~1,500,000~~)) 2,571,000 of the general fund--state
22 appropriation is provided solely for transportation services.

23 (d) \$2,000,000 of the general fund--state appropriation is provided
24 solely to enroll an additional four counties in the regional support
25 network program by January 1993.

26 (2) INSTITUTIONAL SERVICES

27	General Fund--State Appropriation	\$	((193,404,000))
28			<u>193,351,000</u>
29	General Fund--Federal Appropriation	\$	((62,735,000))
30			<u>68,735,000</u>
31	TOTAL APPROPRIATION	\$	((256,139,000))
32			<u>262,086,000</u>

33 (3) CIVIL COMMITMENT

34	General Fund--State Appropriation	\$	((4,908,000))
35			<u>4,383,000</u>

36 (4) SPECIAL PROJECTS

37	General Fund--State Appropriation	\$	1,889,000
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1	General Fund--Federal Appropriation	\$((2,966,000))
2		<u>2,629,000</u>
3	TOTAL APPROPRIATION	\$((4,855,000))
4		<u>4,518,000</u>

5 The appropriations in this subsection are subject to the following
6 conditions and limitations: \$31,000 of the general fund--state
7 appropriation is provided solely for vendor rate increases of two
8 percent on July 1, 1992, and three percent on January 1, 1993.

9 (5) PROGRAM SUPPORT

10	General Fund--State Appropriation	\$((5,959,000))
11		<u>5,296,000</u>
12	General Fund--Federal Appropriation	\$((1,867,000))
13		<u>2,185,000</u>
14	TOTAL APPROPRIATION	\$((7,826,000))
15		<u>7,481,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations: \$338,000 from the general fund--state
18 appropriation is provided solely for transfer by interagency agreement
19 to the University of Washington for an evaluation of mental health
20 reform. The legislative budget committee shall review the evaluation
21 work plan and deliverables. The indirect cost rate for this study
22 shall be the same as that for the first steps evaluation.

23 **Sec. 205.** 1992 c 232 s 205 is amended to read as follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
25 **DISABILITIES PROGRAM**

26 (1) COMMUNITY SERVICES

27	General Fund--State Appropriation	\$ ((183,785,000))
28		<u>175,431,000</u>
29	General Fund--Federal Appropriation	\$ ((113,221,000))
30		<u>99,904,000</u>
31	TOTAL APPROPRIATION	\$ ((297,006,000))
32		<u>275,335,000</u>

33 The appropriations in this subsection are subject to the following
34 conditions and limitations:

35 (a) \$500,000 of the general fund--state appropriation, or as much
36 thereof as may be necessary, is provided solely for tenant or intensive

1 tenant support services for clients of group homes of over fifteen
2 clients that demonstrate difficulty in meeting departmental standards.

3 (b) \$631,000 of the general fund--state appropriation and \$815,000
4 of the general fund--federal appropriation are provided solely for
5 community-based residential programs for twelve clients under the care
6 of the united cerebral palsy intermediate care facility for the
7 mentally retarded.

8 (c) \$1,500,000 of the general fund--state appropriation is provided
9 solely for the family support services program.

10 (d) \$4,674,000 of the general fund--state appropriation and
11 \$4,674,000 of the general fund--federal appropriation are provided
12 solely for community-based residential programs for up to seventy-three
13 clients who during the 1991-93 biennium transfer from residential
14 habilitation centers.

15 (e) \$400,000 of the general fund--state appropriation is provided
16 solely for costs related to additional case management.

17 (f) \$800,000 of the general fund--state appropriation and \$800,000
18 of the general fund--federal appropriation are provided solely for
19 emergency community residential placements in lieu of placement at
20 residential habilitation centers.

21 (2) INSTITUTIONAL SERVICES

22	General Fund--State Appropriation	\$	((141,371,000))
23			<u>144,718,000</u>
24	General Fund--Federal Appropriation	\$	((181,440,000))
25			<u>185,928,000</u>
26	TOTAL APPROPRIATION	\$	((322,811,000))
27			<u>330,646,000</u>

28 The appropriations in this subsection are subject to the following
29 conditions and limitations:

30 (a) The general fund--state appropriation shall be reduced by the
31 amount that has been expended as of the effective date of this act from
32 the appropriation under section 207, chapter 16, Laws of 1991 sp. sess.

33 (b) \$100,000 of the general fund--state appropriation is provided
34 solely for enhanced staff training.

35 (3) PROGRAM SUPPORT

36	General Fund--State Appropriation	\$	((5,585,000))
37			<u>5,458,000</u>

1	General Fund--Federal Appropriation	\$((1,001,000))
2		<u>1,018,000</u>
3	TOTAL APPROPRIATION	\$((6,586,000))
4		<u>6,476,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations: \$1,015,000 of the general fund--state
7 appropriation is provided solely to establish five regional centers
8 representing all areas of the state and to provide grants to nonprofit
9 community-based organizations to provide services for the deaf in each
10 region. If Substitute Senate Bill No. 5458 (regional deaf centers) is
11 enacted by July 31, 1991, the amount provided in this subsection is
12 provided solely to implement the bill.

13 **Sec. 206.** 1992 c 232 s 210 is amended to read as follows:

14 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--LONG-TERM CARE**
15 **SERVICES**

16	General Fund--State Appropriation	\$ ((538,176,000))
17		<u>529,198,000</u>
18	General Fund--Federal Appropriation	\$ ((643,550,000))
19		<u>621,378,000</u>
20	TOTAL APPROPRIATION	\$ ((1,181,726,000))
21		<u>1,150,576,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) Nursing home rates shall be adjusted for inflation under RCW
25 74.46.495 by 3.1 percent on July 1, 1991, and 3.4 percent on July 1,
26 1992.

27 (2) \$1,000,000 of the general fund--state appropriation is provided
28 solely to increase the capacity of the chore services program.

29 (3) At least \$16,015,400 of the general fund--state appropriation
30 shall initially be allotted for implementation of the senior citizens
31 services act. However, at least \$1,290,300 of this amount shall be
32 used solely for programs that use volunteer workers for the provision
33 of chore services to persons whose need for chore services is not being
34 met by the chore services programs.

35 (4) \$714,000 of the general fund--state appropriation is provided
36 solely to continue funding for the volunteer chore services program.

1 (5) \$3,387,000 of the general fund--state appropriation and
2 \$1,668,000 of the general fund--federal appropriation are provided
3 solely for vendor rate increases of two percent on July 1, 1992, and
4 three percent on January 1, 1993.

5 (6) \$5,001,000 of the general fund--state appropriation and
6 \$3,751,000 of the general fund--federal appropriation are provided
7 solely for salary and wage increases for chore workers (both contracted
8 and individual providers), COPEs workers (agency and individual
9 providers), Title XIX personal care contracted workers, and respite
10 care workers.

11 (7) \$1,477,000 of the general fund--state appropriation and
12 \$1,748,000 of the general fund--federal appropriation are provided
13 solely for increases in the assisted living program.

14 (8) \$100,000 of the general fund--state appropriation is provided
15 solely for a prospective rate enhancement for nursing homes meeting all
16 of the following conditions: (a) The nursing home entered into an
17 arms-length agreement for a facility lease prior to January 1, 1980;
18 (b) the lessee purchased the leased facility after January 1, 1980; (c)
19 the lessor defaulted on its loan or mortgage for the assets of the
20 facility; (d) the facility is located in a county with a 1989
21 population of less than 45,000 and an area more than 5,000 square
22 miles. The rate increase shall be effective July 1, 1990. To the
23 extent possible, the increase shall recognize the 1982 fair market
24 value of the nursing home's assets as determined by an appraisal
25 contracted by the department of general administration. If necessary,
26 the increase shall be granted from state funds only. In no case shall
27 the annual value of the rate increase exceed \$50,000. The rate
28 adjustment in this subsection shall not be implemented if it
29 jeopardizes federal matching funds for qualifying facilities or the
30 long-term care program in general. Funds may be disbursed on a monthly
31 basis.

32 (9) Within the appropriations in this section, the department shall
33 implement chapter 271, Laws of 1991 (Engrossed Substitute House Bill
34 No. 2100, nursing homes/ethnic minorities).

35 (10) Within the appropriations provided in this section, the
36 department shall implement House Bill No. 2811 (AIDS nursing supply
37 costs).

38 **Sec. 207.** 1992 c 232 s 211 is amended to read as follows:

1	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--INCOME ASSISTANCE	
2	PROGRAM	
3	General Fund--State Appropriation	\$ ((619,135,000))
4		<u>593,340,000</u>
5	General Fund--Federal Appropriation	\$ ((685,111,000))
6		<u>718,950,000</u>
7	TOTAL APPROPRIATION	\$ ((1,304,246,000))
8		<u>1,312,290,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) Payment levels in the programs for aid to families with
12 dependent children, general assistance, and refugee assistance shall
13 contain an energy allowance to offset the costs of energy. The
14 allowance shall be excluded from consideration as income for the
15 purpose of determining eligibility and benefit levels of the food stamp
16 program to the maximum extent such exclusion is authorized under
17 federal law and RCW 74.08.046. To this end, up to \$230,000,000 of the
18 income assistance payments is so designated for exemptions of the
19 following amounts:

20	Family size:	1	2	3	4	5	6	7	8 or more
21	Exemption:	\$55	71	86	102	117	133	154	170

22 (2) \$563,000 of the general fund--state appropriation and \$616,000
23 of the general fund--federal appropriation are provided solely for a
24 two percent vendor rate increase on July 1, 1992, and a three percent
25 increase on January 1, 1993.

26 (3) \$((5,182,000)) 4,827,000 of the general fund--state
27 appropriation and \$((5,284,000)) 5,812,000 of the general fund--federal
28 appropriation are provided solely for a grant standard increase for aid
29 for families with dependent children, the family independence program,
30 general assistance--special and supplemental security income additional
31 requirements, consolidated emergency assistance, and refugee
32 assistance. The increase shall equal three percent on January 1, 1993.

33 (4) \$1,008,000 of the general fund--state appropriation is provided
34 solely to implement retrospective budgeting under RCW
35 74.04.005(6)(b)(ii).

36 **Sec. 208.** 1992 c 232 s 212 is amended to read as follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND**
2 **SUBSTANCE ABUSE PROGRAM**

3	General Fund--State Appropriation	\$	((41,458,000))
4			<u>40,101,000</u>
5	General Fund--Federal Appropriation	\$	((41,642,000))
6			<u>44,803,000</u>
7	Drug Enforcement and Education Account		
8	State Appropriation	\$	38,236,000
9	TOTAL APPROPRIATION	\$	((121,336,000))
10			<u>123,140,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$1,781,000 of the general fund--state appropriation and \$44,000
14 of the general fund--federal appropriation are provided solely for
15 vendor rate increases of two percent on July 1, 1992, and three percent
16 on January 1, 1993.

17 (2) \$50,000 of the general fund--state appropriation is provided
18 solely for a program to inform clients in substance abuse programs of
19 the consequences of the use of drugs and alcohol during pregnancy.

20 **Sec. 209.** 1992 c 232 s 213 is amended to read as follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL**
22 **ASSISTANCE PROGRAM**

23	General Fund--State Appropriation	\$	((1,009,929,000))
24			<u>1,007,523,000</u>
25	General Fund--Federal Appropriation	\$	((1,205,576,000))
26			<u>1,264,344,000</u>
27	General Fund--Local Appropriation	\$	58,904,000
28	TOTAL APPROPRIATION	\$	((2,274,409,000))
29			<u>2,330,771,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$5,995,000 of the general fund--state appropriation and
33 \$6,182,000 of the general fund--federal appropriation is provided
34 solely for a two percent vendor rate increase on July 1, 1992, and a
35 three percent increase on January 1, 1993.

1 (2) \$341,000 of the general fund--state appropriation and \$370,000
2 of the general fund--federal appropriation is provided solely for the
3 grant standard increase authorized in section 211 of this act.

4 (3) The department shall adopt measures to realize savings of
5 \$7,500,000 in general fund--state expenditures for optional medicaid
6 services or coverages as estimated in the March 1991 forecast estimate
7 by the office of financial management. These limits or measures shall
8 be effective no later than September 1, 1991, and shall be reported to
9 the appropriate committees of the legislature by that date.

10 (4) The department shall establish standards for the use and
11 frequency of use of reimbursable chiropractic services. The standards
12 shall recognize the medical or therapeutic value of such services.

13 (5) The department shall continue disproportionate share payments
14 and vendor payment advances to Harborview medical center. It is the
15 intent of the legislature that Harborview medical center continue to be
16 an economically viable component of the health care system and that the
17 state's financial interest in Harborview medical center be recognized.
18 To this end, the legislature requests that the chair of Harborview
19 medical center board of trustees convene a work group consisting of
20 state legislators and county elected officials, with representation
21 from the University of Washington board of regents and administration,
22 to discuss alternative governance strategies. The legislature requests
23 that by December 1, 1991, the work group submit to appropriate
24 legislative committees recommendations to improve the structure and
25 governance process of Harborview medical center. It is the intent of
26 the legislature that Harborview medical center maintain its high
27 standards of care through active participation in health research.
28 Therefore, the legislature expects Harborview medical center to proceed
29 with the renovation of Harborview hall.

30 (6) The department is authorized under 42 U.S.C. Sec. 1396b(a)(1)
31 to pay third-party health insurance premiums for categorically needy
32 medical assistance recipients upon a determination that payment of the
33 health insurance premium is cost effective. In determining cost
34 effectiveness, the department shall compare the amount, duration, and
35 scope of coverage offered under the medical assistance program.

36 (7) The department shall continue variable ratable reductions for
37 the medically indigent and general assistance--unemployable programs in
38 effect November 1, 1988.

1 (8) \$14,473,000 of the general fund--state appropriation and
2 \$17,566,000 of the general fund--federal appropriation are provided
3 solely for the adult dental program for Title XIX categorically
4 eligible and medically needy persons.

5 (9) \$125,000 of the general fund--state appropriation and \$150,000
6 of the general fund--federal appropriation are provided solely for a
7 prenatal care project. The project shall be designed to triage low-
8 income pregnant women according to health needs and to refer them
9 through an equitable client distribution system to appropriate
10 maternity care providers. The project shall be located in an urban
11 county designated as a maternity care distressed area, with a high need
12 for such services, as evidenced by the number of women unable otherwise
13 to obtain care and by the rate of infant mortality and similar factors.
14 The department shall give preference to existing programs that are at
15 risk of termination due to lack of funding.

16 (10) Not more than \$261,000 from the appropriations in this section
17 may be expended to implement chapter 233, Laws of 1991 (Substitute
18 Senate Bill No. 5010, occupational therapy), subject to the adoption of
19 savings measures by the department under subsection (3) of this
20 section.

21 (11) \$435,000, of which \$217,500 is appropriated from the general
22 fund--federal appropriation, is provided solely for transfer by
23 interagency agreement to the University of Washington for the
24 continuation of the first steps evaluation. The legislative budget
25 committee shall review the evaluation progress and deliverables.
26 Overhead on the research contract shall continue at the 1989-91 level.

27 (12) \$49,000,000 of the general fund--federal appropriation and
28 \$40,000,000 of the general fund--private/local appropriation are
29 provided solely to establish a hospital assistance program through the
30 disproportionate share mechanism. The program shall assist Harborview
31 Medical Center, University of Washington Medical Center, small and
32 rural hospitals as determined by the department.

33 (13) \$341,000 of the general fund--state appropriation and \$427,000
34 of the general fund--federal appropriation are provided solely to
35 restore foot care services by podiatric physicians and surgeons
36 beginning July 1, 1992.

37 **Sec. 210.** 1992 c 232 s 214 is amended to read as follows:

1 (1) \$((~~29,540,000~~)) 31,193,000 is appropriated from the general
 2 fund--state and \$((~~34,532,000~~)) 38,093,000 is appropriated from the
 3 general fund--federal for the fiscal period beginning September 1,
 4 1991, and ending June 30, 1993, to the medical assistance program of
 5 the department of social and health services for the purpose of the
 6 payment of the components of the disproportionate share adjustment
 7 under section 9 of this act. The appropriation in this subsection
 8 shall lapse on the date that sections 1 through 4 of this act expire.
 9 Amounts that have been paid under this subsection, but are properly
 10 attributable to a period after the expiration of sections 1 through 4
 11 of this act, shall be repaid or credited to the state as provided in
 12 rules of the department.

13 (2) \$13,713,000 is appropriated from the general fund--state and
 14 \$16,762,000 is appropriated from the general fund--federal for the
 15 biennium ending June 30, 1993, to the medical assistance program of the
 16 department of social and health services for the purpose of the payment
 17 of the medical indigency care components of the disproportionate share
 18 adjustment under RCW 74.09.730(1) (b) and (c).

19 (3) The allotments from the appropriations in this section shall be
 20 made so as to enable expenditure of the appropriations through the end
 21 of the 1991-93 biennium.

22 (4) The appropriations in this section are supplemental to other
 23 appropriations to the medical assistance program. The department of
 24 social and health services shall not use the moneys appropriated in
 25 this section in lieu of any other appropriations for the medical
 26 assistance program.

27 **Sec. 211.** 1992 c 232 s 215 is amended to read as follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**
 29 **REHABILITATION PROGRAM**

30	General Fund--State Appropriation	\$	((16,077,000))
31			<u>14,434,000</u>
32	General Fund--Federal Appropriation	\$	((55,803,000))
33			<u>61,678,000</u>
34	TOTAL APPROPRIATION	\$	((71,880,000))
35			<u>76,112,000</u>

36 The appropriations in this section are subject to the following
 37 conditions and limitations:

1 (1) \$48,000 of the general fund--state appropriation is provided
2 solely for vendor rate increases of two percent on July 1, 1992, and
3 three percent on January 1, 1993.

4 (2) \$1,621,000 of the general fund--state appropriation and
5 \$3,576,000 of the general fund--federal appropriation are provided
6 solely to enhance vocational rehabilitation services.

7 (3) \$800,000 of the general fund--state appropriation and
8 \$2,420,000 of the general fund--federal appropriation are provided
9 solely for vocational rehabilitation services for severely handicapped
10 individuals who completed a high school curriculum in 1989 or 1990, or
11 who will complete a high school curriculum during the 1991-93 biennium.

12 **Sec. 212.** 1992 c 232 s 216 is amended to read as follows:

13 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION**
14 **AND SUPPORTING SERVICES PROGRAM**

15	General Fund--State Appropriation	\$	((49,428,000))
16			<u>44,601,000</u>
17	General Fund--Federal Appropriation	\$	((36,372,000))
18			<u>39,453,000</u>
19	Industrial Insurance Premium Refund Account		
20	Appropriation	\$	80,000
21	TOTAL APPROPRIATION	\$	((85,880,000))
22			<u>84,134,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$500,000 of the general fund--state appropriation is provided
26 solely to implement section 28 of chapter 315, Laws of 1991 (Engrossed
27 Substitute Senate Bill No. 5555, timber family support centers).

28 (2) The secretary shall require each regional office of the
29 developmental disabilities division, each aging and adult field
30 services regional office, each county alcohol and substance abuse
31 program, and each mental health regional support network to enter into
32 written collaborative agreements by October 1, 1992. The agreements
33 shall define specific actions each party will take to reduce the number
34 and length of state and local psychiatric hospitalizations by persons
35 in the nonmental health agency's target population, including persons
36 with developmental disabilities, persons with age-related dementia and
37 traumatic brain injury, and persons with chemical dependencies. By
38 November 1, 1992, the secretary shall report to the human services and

1 appropriations committees of the house of representatives and the
2 health and long-term care and ways and means committees of the senate
3 on the actions each party in each regional support network catchment
4 area will take to reduce hospitalization of each target population.

5 **Sec. 213.** 1992 c 232 s 217 is amended to read as follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--COMMUNITY**
7 **SERVICES ADMINISTRATION PROGRAM**

8	General Fund--State Appropriation	\$	((193,987,000))
9			<u>193,049,000</u>
10	General Fund--Federal Appropriation	\$	((204,785,000))
11			<u>212,795,000</u>
12	TOTAL APPROPRIATION	\$	((398,772,000))
13			<u>405,844,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$68,000 of the general fund--state appropriation and \$20,000 of
17 the general fund--federal appropriation are provided solely for vendor
18 rate increases of two percent on July 1, 1992, and three percent on
19 January 1, 1993.

20 (2) \$1,748,000 of the general fund--state appropriation and
21 \$1,748,000 of the general fund--federal appropriation are provided
22 solely for the supplemental security income pilot project.

23 (3) \$500,000 of the general fund--state appropriation is provided
24 solely to implant section 28 of Substitute Senate Bill No. 5555 (timber
25 area assistance). If the bill is not enacted by July 31, 1991, the
26 amount provided in this subsection shall lapse.

27 (4) \$249,000 of the general fund--state appropriation and \$419,000
28 of the general fund--federal appropriation are provided solely for
29 development costs of the automated client eligibility system.
30 Authority to expend these funds is conditioned on compliance with
31 section 902 of this act.

32 (5) \$250,000 of the general fund--state appropriation is provided
33 solely for the delivery of information to new immigrants and legal
34 aliens. The program shall emphasize information needed to help these
35 individuals become healthy, productive members of their communities.

36 (6) The department shall establish procedures for the timely
37 referral of general assistance clients not meeting the criteria for

1 supplemental security income to employment, vocational, and educational
2 services designed to assist them in entering the work force.

3 (7) \$599,000 of the general fund--state appropriation and
4 \$1,103,000 of the general fund--federal appropriation are provided
5 solely for transfer by interagency agreement to the legislative budget
6 committee for an independent evaluation of the family independence
7 program as required by section 14, chapter 434, Laws of 1987.

8 (8) \$962,000 of the general fund--state appropriation and \$962,000
9 of the general fund--federal appropriation are provided solely for
10 transfer by interagency agreement to the institute for public policy at
11 The Evergreen State College to continue to conduct a longitudinal study
12 for public assistance recipients, pursuant to section 14, chapter 434,
13 Laws of 1987.

14 (9) \$800,000 of the general fund--state appropriation is provided
15 solely to expand refugee services.

16 (10) \$600,000 of the general fund--state appropriation is provided
17 solely for transfer by interagency agreement to the office of the
18 superintendent of public instruction for the purpose of English as a
19 second language courses.

20 (11) \$80,000 of the general fund--state appropriation and \$80,000
21 of the general fund--federal appropriation are provided solely for a
22 program to inform clients in community service offices of the
23 consequences of the use of drugs and alcohol during pregnancy.

24 (12) \$183,000 of the general fund--state appropriation is provided
25 for the department's continued administration of the development of the
26 automated client eligibility system (ACES).

27 **Sec. 214.** 1992 c 232 s 218 is amended to read as follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--REVENUE**
29 **COLLECTIONS PROGRAM**

30	General Fund--State Appropriation	\$	((46,106,000))
31			<u>49,958,000</u>
32	General Fund--Federal Appropriation	\$	((92,698,000))
33			<u>100,356,000</u>
34	General Fund--Local Appropriation	\$	280,000
35	Public Safety and Education		
36	Account Appropriation	\$	5,049,000
37	TOTAL APPROPRIATION	\$	((144,133,000))
38			<u>155,643,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$5,049,000 from the public safety and education account
4 appropriation is provided solely to county officials to provide child
5 support enforcement services.

6 (2) The department shall increase federal support for current state
7 programs. It is the intent of the legislature that the department
8 increase federal support by at least \$2,000,000. If necessary, the
9 department shall retain outside experts to assist in increasing federal
10 support.

11 **Sec. 215.** 1992 c 232 s 219 is amended to read as follows:

12 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**
13 **AGENCIES PROGRAM**

14	General Fund--State Appropriation	\$	((31,223,000))
15			<u>30,523,000</u>
16	General Fund--Federal Appropriation	\$	((11,249,000))
17			<u>13,280,000</u>
18	TOTAL APPROPRIATION	\$	((42,472,000))
19			<u>43,803,000</u>

20 **Sec. 216.** 1992 c 232 s 222 is amended to read as follows:

21 **FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT**

22	General Fund--State Appropriation	\$	((102,767,000))
23			<u>98,499,000</u>
24	General Fund--Federal Appropriation	\$	202,410,000
25	General Fund--Private/Local Appropriation	\$	1,370,000
26	Public Safety and Education Account Appropriation	\$	7,794,000
27	Fire Service Trust Account	\$	164,000
28	Building Code Council Account Appropriation	\$	974,000
29	Public Works Assistance Account Appropriation	\$	1,022,000
30	Fire Service Training Account Appropriation	\$	1,103,000
31	State Toxics Control Account Appropriation	\$	((726,000))
32			<u>670,450</u>
33	Drug Enforcement and Education Account Appropriation	\$	4,188,000
34	Low Income Weatherization Account Appropriation	\$	2,563,000
35	Washington Housing Trust Fund Appropriation	\$	13,500,000

1	Oil Spill Administration Account Appropriation	\$	395,000
2	Enhanced 911 Account Appropriation	\$	1,936,000
3	Water Quality Account Appropriation	\$	1,500,000
4	TOTAL APPROPRIATION	\$	((342,412,000))
5			<u>338,088,450</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$5,331,000 of the general fund--state appropriation and
9 \$2,500,000 of the general fund--federal appropriation are provided
10 solely for the early childhood education and assistance program.

11 (2) \$970,000 of the general fund--state appropriation is provided
12 solely for the department to offer technical assistance to timber-
13 dependent communities in economic diversification and revitalization
14 efforts, as authorized by section 9, chapter 314, Laws of 1991
15 (Engrossed Substitute House Bill No. 1341, timber-dependent
16 communities).

17 (3) \$50,000 of the general fund--state appropriation is provided
18 solely as a pass-through grant to the city of Vancouver for costs
19 associated with the Medal of Honor project.

20 (4) \$3,213,000 of the general fund--state appropriation is provided
21 solely for emergency food assistance authorized under section 201,
22 chapter 336, Laws of 1991 (Second Substitute Senate Bill No. 5568,
23 hunger and nutrition). Of this amount, \$2,913,000 shall be allocated
24 by the department for the purpose of supporting the operation of food
25 banks, food distribution programs, and tribal voucher programs, for the
26 purchase, transportation and storage of food under the emergency food
27 assistance program. These funds may be used to purchase food for
28 people with special nutritional needs. The remaining \$300,000 shall be
29 allocated to food banks in timber-dependent communities, as defined in
30 chapter 314, Laws of 1991 (Engrossed Substitute House Bill No. 1341,
31 timber-dependent communities).

32 (5) \$20,000 of the general fund--state appropriation is provided
33 solely for a grant for the Children's Museum.

34 (6) \$225,000 of the general fund--state appropriation is provided
35 solely for continuation of the Washington state games.

36 (7) \$198,000 of the general fund--state appropriation is provided
37 solely for continuation of the community economic diversification
38 program under chapter 43.63A RCW.

1 (8) \$68,000 of the state building code council appropriation is
2 provided solely to implement chapter 347, Laws of 1991 (Engrossed
3 Substitute House Bill No. 2026, water resources management).

4 (9) \$12,095,000 of the general fund--state appropriation is
5 provided solely for growth management planning grants to local
6 governments.

7 (10) \$4,129,000 of the general fund--state appropriation is
8 provided solely to implement chapter 32, Laws of 1991 sp. sess.
9 (Engrossed Substitute House Bill No. 1025, growth management). Of the
10 amount provided in this subsection \$2,433,000 is provided solely for
11 planning grants to local governments additional to those provided for
12 under subsection (9) of this section.

13 (11) \$7,955,000 of the general fund--federal appropriation is
14 provided solely for the drug control and system improvement formula
15 grant program, to be distributed in fiscal year 1992 as follows:

16 (a) \$4,400,000 to local units of government to continue existing
17 local drug task forces.

18 (b) \$800,000 to local units of government for urban projects.

19 (c) \$766,000 to the department of community development to continue
20 the state-wide drug prosecution assistance program.

21 (d) \$170,000 to the department of community development for a
22 state-wide drug offense indigent defense program.

23 (e) \$440,000 to the department of community development for drug
24 education programs in the common schools. The department shall give
25 priority to programs in underserved areas. The department shall direct
26 the funds to education programs that employ either local law
27 enforcement officers or state troopers.

28 (f) \$50,000 to the Washington state patrol for data management.

29 (g) \$225,000 to the Washington state patrol for a technical support
30 unit.

31 (h) \$375,000 to the Washington state patrol for support of law
32 enforcement task forces.

33 (i) \$120,000 to the Washington state patrol for continued funding
34 for a clandestine drug lab unit. The patrol shall coordinate
35 activities related to the clandestine drug lab unit with the department
36 of ecology to ensure maximum effectiveness of the program.

37 (j) \$150,000 to the Washington state patrol for coordination of
38 local drug task forces.

1 (k) \$279,000 to the department of community development for
2 allocation to public or private nonprofit groups or organizations with
3 experience and expertise in the field of domestic violence, for the
4 purpose of continuing existing domestic violence advocacy programs,
5 providing legal and other assistance to victims and witnesses in court
6 proceedings, and establishing new domestic violence advocacy programs.

7 (l) \$180,000 to the department of community development for general
8 administration of grants.

9 (12) \$8,087,000 of the general fund--federal appropriation is
10 provided solely for the drug control and system improvement formula
11 grant program, to be distributed in fiscal year 1993 as follows:

12 (a) \$4,180,000 to local units of government to continue existing
13 local drug task forces.

14 (b) \$440,000 to local units of government for urban projects. The
15 distribution shall be made through a competitive grant process
16 administered by the department.

17 (c) \$749,000 to the department of community development to continue
18 the state-wide drug prosecution assistance program.

19 (d) \$231,000 to the department of community development for a
20 state-wide drug offense indigent defense program.

21 (e) \$300,000 to the department of community development for drug
22 education programs in the common schools. The department shall give
23 priority to programs in underserved areas. The department shall direct
24 the funds to education programs that employ either local law
25 enforcement officers or state troopers.

26 (f) \$50,000 to the Washington state patrol for data management.

27 (g) \$225,000 to the Washington state patrol for a technical support
28 unit.

29 (h) \$543,000 to the Washington state patrol for support of law
30 enforcement task forces.

31 (i) \$150,000 to the Washington state patrol for coordination of
32 local drug task forces.

33 (j) \$200,000 to the department of community development for
34 allocation to public or private nonprofit groups or organizations with
35 experience and expertise in the field of domestic violence, for the
36 purpose of continuing existing domestic violence advocacy programs,
37 providing legal and other assistance to victims and witnesses in court
38 proceedings, and establishing new domestic violence advocacy programs.

1 (k) \$225,000 to the department of community development for general
2 administration of grants.

3 (l) \$140,000 to the department of community development to conduct
4 a program evaluation in accordance with federal regulations.

5 (m) \$404,000 to the Washington state patrol for implementing
6 changes in managing criminal history records in accordance with new
7 federal standards.

8 (n) \$100,000 to the Washington state patrol for the crime lab
9 program.

10 (o) \$150,000 to the criminal justice training commission for law
11 enforcement training.

12 (p) If the department determines insufficient state match dollars
13 are available in managing state and federal drug programs, it is the
14 intent of the legislature that funds appropriated to the supreme court
15 in section 109(1) of this act be used as match, as appropriate, to
16 ensure the receipt of all available federal funding.

17 (13) \$170,000 of the state toxics control account appropriation is
18 provided solely for a contract with the Washington state patrol for
19 continued funding of the clandestine drug lab unit. The patrol shall
20 coordinate activities related to the clandestine drug lab unit with the
21 department of ecology to ensure maximum effectiveness of the program.

22 (14) \$980,000 of the general fund--state appropriation is provided
23 solely for continuation of the urban-rural links grant program
24 established under the growth management act of 1990.

25 (15) \$395,000 of the oil spill administration account appropriation
26 is provided solely to implement chapter 200, Laws of 1991 (Engrossed
27 Substitute House Bill No. 1027, oil and hazardous substance spill
28 prevention and response).

29 (16) \$150,000 of the general fund--state appropriation is provided
30 solely for the Mount St. Helen's monitoring system and emergency
31 medical services.

32 (17) \$290,000 of the general fund--state appropriation is provided
33 solely to replace lost federal funds for continued support of the
34 community development finance program.

35 (18) \$200,000 of the general fund--state appropriation is provided
36 solely to continue assistance to Okanogan county to address impacts
37 associated with tourism developments.

1 (19) \$46,000 of the general fund--state appropriation is provided
2 solely to implement chapter 297, Laws of 1991 (Substitute Senate Bill
3 No. 5143 recycled products).

4 (20) \$220,000 of the general fund--state appropriation is provided
5 solely to provide technical assistance and managerial support to
6 nonprofit community-based organizations by:

7 (a) Acting as a clearinghouse for and providing information and
8 referral services;

9 (b) Providing management training courses designed for nonprofit
10 managers, staff, and boards;

11 (c) Providing direct assistance to individual organizations;

12 (d) Assisting organizations in soliciting and managing volunteers;
13 and

14 (e) Coordinating activities with the state volunteer center, other
15 state agencies, local service providers, and other volunteer
16 organizations giving similar assistance.

17 If Substitute Senate Bill No. 5581 (community partnership program)
18 is enacted by July 31, 1991, the amount provided in this subsection is
19 provided solely to implement the bill.

20 (21) \$40,000 of the general fund--state appropriation is provided
21 solely to continue the circuit-rider program, which provides technical
22 and managerial assistance to cities and counties.

23 (22) \$50,000 of the general fund--state appropriation is provided
24 solely to provide technical assistance to local governments to help
25 them implement screening procedures, service delivery standards, and
26 cost recovery, and the other requirements of RCW 10.101.020,
27 10.101.030, and 10.101.040. If Substitute Senate Bill No. 5072
28 (indigent defense task force) is enacted by July 31, 1991, the amount
29 provided in this subsection is provided solely to implement the bill.

30 (23) \$25,000 of the general fund--state appropriation is provided
31 solely for Washington's share of costs associated with the Bi-State
32 Policy Advisory Committee.

33 (24) \$25,000 of the general fund--state appropriation is provided
34 solely for a contract with an organization representing persons with
35 disabilities. Under the contract, the organization shall provide legal
36 advocacy to ensure that the state, as trustee, is fully complying with
37 the fiduciary duties owed to persons with disabilities, pursuant to
38 trusts established under state and federal law.

1 (25) \$50,000 of the general fund--state appropriation is provided
2 solely for the community development finance program to continue
3 assistance to timber-dependent communities.

4 (26) \$545,000 of the general fund--state appropriation is provided
5 solely for the local development matching fund program.

6 (27) \$135,000 of the general fund--state appropriation is provided
7 solely for administration of the development loan fund.

8 (28) \$2,400,000 of the public safety and education account
9 appropriation is provided solely for civil representation of indigent
10 persons in accordance with Engrossed Substitute House Bill No. 1378 or
11 House Bill No. 2997 (indigent civil legal services). If neither bill
12 is enacted by June 30, 1992, the amount provided in this subsection
13 shall lapse.

14 (29) \$50,000 of the state building code council appropriation is
15 provided to fund training related to state building code requirements
16 for accessibility as related to the federal fair housing amendments act
17 of 1988 and Americans with disabilities act of 1990.

18 (30) \$50,000 of the general fund--state appropriation is provided
19 solely for the department to contract for long-term care ombudsperson
20 services.

21 **Sec. 217.** 1991 sp.s. c 16 s 221 is amended to read as follows:

22 **FOR THE HUMAN RIGHTS COMMISSION**

23	General Fund--State Appropriation	\$((4,292,000))
24		<u>4,047,000</u>
25	General Fund--Federal Appropriation	\$ 942,000
26	General Fund--Private/Local Appropriation	\$ 520,000
27	TOTAL APPROPRIATION	\$((5,754,000))
28		<u>5,509,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations: \$520,000 of the general fund--
31 local/private appropriation is provided solely for the provision of
32 technical assistance services by the department.

33 **Sec. 218.** 1992 c 232 s 224 is amended to read as follows:

34 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

35	Public Safety and Education Account Appropriation . .	\$ ((107,000))
36		<u>162,000</u>

1	Worker and Community Right-to-Know Account	
2	Appropriation	\$ 20,000
3	Accident Fund Appropriation	\$ 8,602,000
4	Medical Aid Fund Appropriation	\$ 8,602,000
5	TOTAL APPROPRIATION	\$ ((17,331,000))
6		<u>17,386,000</u>

7 **Sec. 219.** 1991 sp.s. c 16 s 225 is amended to read as follows:

8 **FOR THE INDETERMINATE SENTENCE REVIEW BOARD**

9	General Fund Appropriation	\$((3,247,000))
10		<u>3,079,000</u>

11 **Sec. 220.** 1992 c 232 s 228 is amended to read as follows:

12 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

13	General Fund--State Appropriation	\$ ((22,005,000))
14		<u>22,827,000</u>
15	General Fund--Federal Appropriation	\$ 6,708,000
16	General Fund--Local Appropriation	\$ 10,429,000
17	TOTAL APPROPRIATION	\$ ((39,142,000))
18		<u>39,964,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$300,000 of the general fund--state appropriation is provided
22 solely for the expansion of services for counseling of Vietnam veterans
23 for post-traumatic stress disorder. This counseling shall be provided
24 in a joint effort between existing community mental health systems and
25 the department. The department shall place a priority on the delivery
26 of these services to minority veterans.

27 (2) \$((10,092,000)) 10,632,000 of the general fund--state
28 appropriation, \$4,269,000 of the general fund--federal appropriation,
29 and \$7,296,000 of the general fund--local appropriation are provided
30 solely for operation of the veterans' home at Retsil.

31 (3) \$((6,928,000)) 7,173,000 of the general fund--state
32 appropriation, \$2,439,000 of the general fund--federal appropriation,
33 and \$3,133,000 of the general fund--local appropriation are provided
34 solely for operation of the soldiers' home and colony at Orting.

35 **Sec. 221.** 1992 c 232 s 229 is amended to read as follows:

36 **FOR THE DEPARTMENT OF HEALTH**

1	General Fund--State Appropriation	\$	((132,613,000))
2			<u>124,362,000</u>
3	General Fund--Federal Appropriation	\$	129,786,000
4	General Fund--Local Appropriation	\$	17,817,000
5	Hospital Commission Account Appropriation	\$	2,919,000
6	Medical Disciplinary Account Appropriation	\$	1,677,000
7	Health Professions Account Appropriation	\$	25,350,000
8	Public Safety and Education Account Appropriation	\$	82,000
9	State Toxics Control Account Appropriation	\$	((3,321,000))
10			<u>3,067,755</u>
11	Drug Enforcement and Education Account Appropriation	\$	492,000
12	Medical Test Site Licensure Account Appropriation	\$	489,000
13	Safe Drinking Water Account Appropriation	\$	710,000
14	TOTAL APPROPRIATION	\$	((304,453,000))
15			<u>306,751,755</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$3,038,000 of the general fund--state appropriation is provided
19 solely to implement the Puget Sound water quality management plan.

20 (2) \$3,500,000 of the general fund--state appropriation is provided
21 solely to increase funding to regional AIDS service networks to address
22 growth in the number of persons living with AIDS. Seventy-five percent
23 of these funds shall be allocated on the basis of reported incidence of
24 surviving Class IV AIDS cases and twenty-five percent shall be
25 distributed on the basis of each region's population. Ongoing funding
26 for each regional AIDS service network shall continue at 1989-91
27 levels.

28 (3) \$165,000 of the general fund--state appropriation is provided
29 solely to provide inflation adjustments of 3.1 percent on January 1,
30 1992, and 3.4 percent on January 1, 1993 for current medical and dental
31 services provided by community clinics.

32 (4) \$((~~1,000,000~~)) 847,000 of the general fund--state appropriation
33 is provided solely for expanding the high priority infant tracking
34 program.

35 (5) \$((~~2,410,000~~)) 2,251,000 of the general fund--state
36 appropriation is provided solely to continue implementation of the
37 trauma system plan.

1 (6) \$((~~2,400,000~~)) 2,394,000 of the general fund--state
2 appropriation is provided solely for expansion of migrant health clinic
3 services.

4 (7) \$1,100,000 of the general fund--state appropriation is provided
5 solely for expanding by 1000 the number of women funded through the
6 state-only prenatal program.

7 (8) The entire safe drinking water account appropriation is
8 provided solely to implement chapter 304, Laws of 1991 (Substitute
9 House Bill No. 1709, water system operating permit).

10 (9) \$450,000 of the general fund--state appropriation provided
11 solely for implementation of chapter 332, Laws of 1991 (Engrossed
12 Substitute House Bill No. 1960, health professions practice).

13 (10) \$((~~1,000,000~~)) 983,800 of the general fund--state
14 appropriation is provided solely for a grant to a nonprofit agency
15 whose major goal is AIDS prevention and education.

16 (11) \$40,000 of the general fund--state appropriation is provided
17 solely to implement Engrossed Substitute Senate Bill No. 6069 (bone
18 marrow donor program). If the bill is not enacted by June 30, 1992,
19 the amount provided in this subsection shall lapse.

20 (12) \$40,000 of the general fund--state appropriation is provided
21 solely to implement Engrossed Substitute House Bill No. 2337
22 (malpractice insurance/retired). If the bill is not enacted by June
23 30, 1992, the amount provided in this subsection shall lapse.

24 (13) The department of health, in consultation with the current
25 poison center network, shall prepare a plan to consolidate the network
26 into one center. The plan shall include proposed funding methods that
27 minimize the need for increased general fund--state support. The plan
28 shall take maximum advantage of efficiencies realized through
29 consolidation. The plan shall include a proposed site or host
30 institution. Any proposed increases in the quantity or quality of
31 service shall be separately identified as potential additions to the
32 plan. The plan shall be delivered to the fiscal and health committees
33 of the house of representatives and senate by December 1, 1992.

34 (14) By October 1, 1992, each regional AIDS network shall enter a
35 written collaborative agreement with each mental health regional
36 support network in its catchment area. The agreement shall define
37 specific actions each party will take to reduce state and local
38 psychiatric hospitalizations of persons with AIDS-related dementia. By
39 November 1, 1992, the department of health shall report to the human

1 services and appropriations committees of the house of representatives
2 and to the health and long-term care and ways and means committees of
3 the senate on the actions each regional AIDS network will take to
4 reduce hospitalization of persons with AIDS-related dementia.

5 **Sec. 222.** 1992 c 232 s 230 is amended to read as follows:

6 **FOR THE DEPARTMENT OF CORRECTIONS**

7 The appropriations in this section shall be expended for the
8 programs and in the amounts listed in this section. However, after May
9 1, 1993, unless specifically prohibited by this act, the department may
10 transfer moneys among programs and among amounts provided under
11 conditions and limitations after approval by the director of financial
12 management. The director of financial management shall notify the
13 appropriate fiscal committees of the senate and house of
14 representatives in writing prior to approving any deviation from the
15 appropriation levels and any deviation from conditions and limitations.

16 (1) COMMUNITY CORRECTIONS

17	General Fund Appropriation	\$	((103,115,000))
18			<u>101,781,000</u>
19	Drug Enforcement and Education Account Appropriation	\$	((7,604,000))
20			<u>7,156,000</u>
21	Public Safety and Education Account Appropriation . .	\$	195,000
22	TOTAL APPROPRIATION	\$	((110,914,000))
23			<u>109,132,000</u>

24 The appropriations in this subsection are limited to the following
25 conditions and limitations:

26 (a) \$195,000 from the public safety and education account
27 appropriation is provided solely for comprehensive local criminal
28 justice planning under the county partnership program pursuant to RCW
29 72.09.300.

30 (b) \$75,000 of the general fund--state appropriation is provided
31 solely to implement chapter 147, Laws of 1991 (Substitute Senate Bill
32 No. 5128, witness notification).

33 (2) INSTITUTIONAL SERVICES

34	General Fund Appropriation	\$	((340,687,000))
35			<u>352,172,000</u>
36	Drug Enforcement and Education Account Appropriation	\$	37,837,000
37	TOTAL APPROPRIATION	\$	((378,524,000))

~~((The appropriations in this subsection are subject to the following conditions and limitations:~~

~~(1) \$10,560,000 of the general fund--state appropriation is provided solely for the start-up and operation of new correctional capacity. Expenditure of any portion of this amount shall be subject to the prior written authorization of the director of the office of financial management, which shall be transmitted to the legislative fiscal committees. If the new correctional capacity is not completed during fiscal year 1993, up to \$1,497,000 of this amount may be expended to support emergency capacity.~~

~~(2) If the secretary determines that institutional overcrowding constitutes an emergency and the availability of additional new capacity can alleviate this emergency, the department may, subject to the authorization of the director of financial management, exceed its allotment authority to accelerate new facility start-up. Notice of any such action shall be transmitted to appropriate legislative committees. This subsection does not authorize the department to exceed its biennial appropriation.))~~

(3) ADMINISTRATION AND PROGRAM SUPPORT

General Fund Appropriation	\$	((35,234,000))
		<u>35,934,000</u>
Drug Enforcement and Education Account Appropriation	\$	2,140,000
Industrial Insurance Premium Refund Account		
Appropriation	\$	208,000
TOTAL APPROPRIATION	\$	((37,582,000))
		<u>38,282,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$((350,000)) 1,050,000 of the general fund appropriation is provided solely to mitigate the impact of state institutions on local communities in the manner provided under RCW 72.72.030(2).

(b) \$125,000 of the general fund appropriation is provided solely for an additional affirmative action officer.

(c) Within the appropriations in this subsection, amounts may be deposited into the community services revolving fund and used to satisfy outstanding court-ordered costs and restitution, consistent with the authority granted under RCW 9.95.360, of a Washington state

1 inmate who is a foreign national seeking transfer to the United Kingdom
2 pursuant to RCW 43.06.350. The foreign national shall execute a
3 promissory note for the full amount paid by the department, plus
4 interest, to satisfy outstanding court-ordered costs and restitution
5 costs.

6 (4) CORRECTIONAL INDUSTRIES
7 General Fund Appropriation \$ 3,348,000

8 **Sec. 223.** 1992 c 232 s 232 is amended to read as follows:

9 **FOR THE WASHINGTON BASIC HEALTH PLAN**

10 General Fund Appropriation \$ ((40,713,000))
11 39,713,000

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The basic health plan may enroll up to 24,000 members during
15 the 1991-93 biennium.

16 (2) At least 2,000 of the 4,000 members added must be from timber
17 communities on the Olympic Peninsula and southwest Washington that were
18 not served by the plan during 1989-91.

19 (3) A maximum of ((~~\$3,881,000~~)) \$4,106,000 of the general fund
20 appropriation may be expended for the administration of the plan.

21 (4) \$550,000 of the general fund appropriation is provided solely
22 for unanticipated changes in rates, enrollment mix or member attrition
23 after April 1, 1993.

24 (End of part)

PART III
NATURAL RESOURCES

Sec. 301. 1992 c 232 s 303 is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

5	General Fund--State Appropriation	\$	((65,589,000))
6			<u>58,859,000</u>
7	General Fund--Federal Appropriation	\$	38,234,000
8	General Fund--Private/Local Appropriation	\$	1,015,000
9	Special Grass Seed Burning Research Account		
10	Appropriation	\$	132,000
11	Reclamation Revolving Account Appropriation	\$	513,000
12	Emergency Water Project Revolving Account		
13	Appropriation: Appropriation pursuant to		
14	chapter 1, Laws of 1977 ex.s.	\$	300,000
15	Litter Control Account Appropriation	\$	7,674,000
16	State and Local Improvements Revolving Account--		
17	Waste Disposal Facilities: Appropriation		
18	pursuant to chapter 127, Laws of 1972		
19	ex.s. (Referendum 26)	\$	2,547,000
20	State and Local Improvements Revolving Account--		
21	Waste Disposal Facilities 1980: Appropriation		
22	pursuant to chapter 159, Laws of 1980		
23	(Referendum 39)	\$	908,000
24	State and Local Improvements Revolving Account--		
25	Water Supply Facilities: Appropriation pursuant		
26	to chapter 234, Laws of 1979 ex.s.		
27	(Referendum 38)	\$	1,298,000
28	Stream Gaging Basic Data Fund Appropriation	\$	302,000
29	Vehicle Tire Recycling Account Appropriation	\$	7,820,000
30	Water Quality Account Appropriation	\$	3,461,000
31	Wood Stove Education Account Appropriation	\$	1,380,000
32	Worker and Community Right-to-Know Fund		
33	Appropriation	\$	393,000
34	State Toxics Control Account--State		
35	Appropriation	\$	((50,482,000))
36			<u>46,599,963</u>

1	State Toxics Control Account--Federal Appropriation	\$	7,527,000
2	Local Toxics Control Account Appropriation	\$	3,220,000
3	Water Quality Permit Account Appropriation	\$	14,532,000
4	Solid Waste Management Account Appropriation	\$	7,918,000
5	Underground Storage Tank Account Appropriation	\$	3,862,000
6	Hazardous Waste Assistance Account Appropriation	\$	5,543,000
7	Air Pollution Control Account Appropriation	\$	8,555,000
8	Aquatic Lands Enhancement Account Appropriation	\$	50,000
9	Oil Spill Response Account Appropriation	\$	2,863,000
10	Oil Spill Administration Account Appropriation	\$	3,156,000
11	Fresh Water Aquatic Weed Control Account		
12	Appropriation	\$	895,000
13	Air Operating Permit Account Appropriation	\$	2,511,000
14	Water Pollution Control Revolving Account		
15	Appropriation	\$	1,094,000
16	TOTAL APPROPRIATION	\$	((239,775,000))
17			<u>233,161,963</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) ~~\$((8,648,000))~~ 8,445,000 of the general fund--state
21 appropriation and \$1,149,000 of the general fund--federal appropriation
22 are provided solely for the implementation of the Puget Sound water
23 quality management plan.

24 (2) \$5,174,000 of the general fund--state appropriation is provided
25 solely for the auto emissions inspection and maintenance program. The
26 amount provided in this subsection is contingent upon a like amount
27 being deposited in the general fund from auto emission inspection fees
28 in accordance with RCW 70.120.170(4).

29 (3) \$1,323,000 of the general fund--state appropriation is provided
30 solely for water resource management activities associated with the
31 continued implementation of the growth management act (chapter 17, Laws
32 of 1990 1st ex.s.).

33 (4) \$1,000,000 of the general fund--state appropriation and
34 \$578,000 of the water quality permit account appropriation are provided
35 solely to carry out the recommendations of the commission on efficiency
36 and accountability in government concerning the wastewater discharge
37 permit program.

38 (5) \$961,000 of the general fund--state appropriation, \$3,459,000
39 of the general fund--federal appropriation, and \$2,316,000 of the air

1 pollution control account appropriation are provided solely for grants
2 to local air pollution control authorities.

3 (6) The aquatic lands enhancement account appropriation is provided
4 solely for the department to: (a) Conduct a sediment transport study
5 of the Nooksack river to determine the amount of material that would
6 have to be removed from the river to minimize flooding; and (b) develop
7 an environmental assessment, of the Nooksack river and, based on this
8 assessment, develop a sand and gravel management plan, for the river.
9 In preparing the management plan, the department shall seek input from
10 appropriate state and local agencies, Indian tribes, and other
11 interested parties to the maximum extent feasible. The department
12 shall prepare the management plan in such a manner that the plan can be
13 used as a model for future plans that may be developed for other state
14 rivers.

15 (7) \$295,000 of the general fund--state appropriation is provided
16 solely to implement chapter 347, Laws of 1991 (Engrossed Substitute
17 House Bill No. 2026, water resources management).

18 (8) \$~~((8,000,000))~~ 6,062,740 of the state toxics control account
19 appropriation is provided solely for the following purposes:

20 (a) To conduct remedial actions for sites for which there are no
21 potentially liable persons or for which potentially liable persons
22 cannot be found;

23 (b) To provide funding to assist potentially liable persons under
24 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;
25 and

26 (c) To conduct remedial actions for sites for which potentially
27 liable persons have refused to comply with the orders issued by the
28 department under RCW 70.105D.030 requiring the persons to provide the
29 remedial action.

30 (9) \$3,104,000 of the oil spill administration account
31 appropriation and the entire oil spill response account appropriation
32 are provided solely to implement chapter 200, Laws of 1991 (Engrossed
33 Substitute House Bill No. 1027, oil and hazardous substance spill
34 prevention and response).

35 (10) \$286,000 of the general fund--state appropriation is provided
36 solely to implement chapter 350, Laws of 1991 (Second Substitute Senate
37 Bill No. 5358, water system interties).

1 (11) \$139,000 of the solid waste management account appropriation
2 is provided solely to implement chapter 297, Laws of 1991 (Senate Bill
3 No. 5143, recycled products procurement).

4 (12) \$200,000 of the general fund--state appropriation is provided
5 solely to implement chapter 273, Laws of 1991 (House Bill No. 2021,
6 joint water resource policy committee).

7 (13) \$100,000 of the state toxics control account appropriation is
8 provided for a study on the need for regional hazardous materials
9 response teams. The study shall include, but not be limited to, the
10 following items: Review of existing services, determination of where
11 services are needed and the risks of not providing those services,
12 funding requirements, equipment standards, training, mutual aid between
13 jurisdictions, liability, and cost recovery. The study shall include
14 specific recommendations on each of these items. Furthermore, the
15 study shall include a specific recommendation on how to implement
16 regional teams based upon geographic location and public exposure. The
17 study shall include a review of steps taken in Oregon to address these
18 problems. The state emergency response commission shall act as the
19 steering committee for the study. Representatives from adjoining
20 states may be requested to assist the commission.

21 (14) The entire fresh water aquatic weed control account
22 appropriation is provided solely to implement chapter 302, Laws of 1991
23 (Engrossed Substitute House Bill No. 1389, aquatic plant regulation).

24 (15) \$144,000 of the general fund--state appropriation is provided
25 solely for the wastewater treatment operator certification and training
26 program. Of this amount, no more shall be expended than the amount
27 anticipated to be deposited by June 30, 1993, into the general fund
28 from revenues from wastewater treatment operator certification and
29 training fees.

30 **Sec. 302.** 1992 c 232 s 306 is amended to read as follows:

31 **FOR THE ENVIRONMENTAL HEARINGS OFFICE**

32 General Fund Appropriation \$((1,131,000))
33 1,158,000

34 The appropriation in this section is subject to the following
35 conditions and limitations: \$67,000 is provided solely for an
36 additional administrative law judge.

37 **Sec. 303.** 1992 c 232 s 307 is amended to read as follows:

1 **FOR THE DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT**

2	General Fund Appropriation	\$	((33,708,000))
3			<u>31,047,000</u>
4	Motor Vehicle Fund Appropriation	\$	564,000
5	Solid Waste Management Account Appropriation	\$	1,800,000
6	Litter Control Account Appropriation	\$	2,200,000
7	TOTAL APPROPRIATION	\$	((38,272,000))
8			<u>35,611,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$500,000 of the general fund appropriation is provided solely
12 for establishment of a European trade office. The amount provided in
13 this subsection is contingent on receipt of at least \$200,000 in
14 nonstate sources from port associations for establishment of the
15 office.

16 (2) \$2,200,000 of the litter control account appropriation and
17 \$1,800,000 of the solid waste management account appropriation are
18 provided solely for the purposes of implementing the market development
19 center created in chapter 319, Laws of 1991 (Second Substitute Senate
20 Bill No. 5591, comprehensive recycling program) for the 1991-1993
21 biennium. If House Bill No. 2635 (litter/recycling assessment) is not
22 enacted by June 30, 1992, \$1,200,000 from the litter control account
23 appropriation and \$800,000 from the solid waste management account
24 appropriation shall lapse.

25 (3) \$1,800,000 of the general fund appropriation is provided solely
26 to continue and expand the department's efforts to promote value-added
27 manufacturing under the forest products program, as authorized under
28 section 7, chapter 314, Laws of 1991 (Engrossed Substitute House Bill
29 No. 1341, timber-dependent communities). Within this amount, the
30 department shall maintain expenditures for the forest products program
31 at the fiscal year 1991 level. The balance of this amount shall be
32 provided as contracts to promote value-added manufacturing. The
33 department shall report to the appropriate committees of the
34 legislature on the amount and types of contracts provided by January 1,
35 1992.

36 (4) \$1,040,000 of the general fund appropriation is provided solely
37 for establishment of the Pacific Northwest export assistance center, as
38 authorized in sections 11 through 18 of chapter 314, Laws of 1991
39 (Engrossed Substitute House Bill No. 1341, timber-dependent

1 communities). The center will provide export assistance to firms
2 located in timber-dependent communities.

3 (5) \$7,565,000 of the general fund appropriation is provided solely
4 for the Washington high technology center.

5 (6) The department of trade and economic development shall
6 establish a schedule of fees for services performed by the department's
7 overseas trade offices.

8 (7) \$90,000 of the general fund appropriation is provided solely
9 for a contract with the Tacoma world trade center to enhance export
10 opportunities for Washington businesses.

11 (8) \$150,000 of the general fund appropriation is provided solely
12 as an enhancement to the current level of funding for associate
13 development organizations (ADOs). In determining revisions of contract
14 amounts for grants to ADOs the department shall seek to maintain
15 current grant levels for ADOs that serve rural or economically
16 distressed communities.

17 (9) \$30,000 of the general fund appropriation is provided solely
18 for the Taiwan office.

19 (10) \$40,000 of the general fund appropriation is provided solely
20 to implement Substitute Senate Bill No. 6494 (Hanford lease). If the
21 bill is not enacted by June 30, 1992, the amount provided in this
22 subsection shall lapse.

23 **Sec. 304.** 1992 c 232 s 311 is amended to read as follows:

24 **FOR THE DEPARTMENT OF FISHERIES**

25	General Fund--State Appropriation	\$	((61,034,000))
26			<u>57,378,000</u>
27	General Fund--Federal Appropriation	\$	((17,928,000))
28			<u>22,428,000</u>
29	General Fund--Private/Local Appropriation	\$	((8,313,000))
30			<u>10,813,000</u>
31	Aquatic Lands Enhancement Account Appropriation	\$	1,083,000
32	Oil Spill Administration Account Appropriation	\$	410,000
33	Industrial Insurance Premium Refund Account		
34	Appropriation	\$	4,000
35	TOTAL APPROPRIATION	\$	((88,772,000))
36			<u>92,116,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) \$263,000 of the general fund--state appropriation is provided
2 solely for improvements to and monitoring of wastewater discharges from
3 state salmon hatcheries.

4 (2) \$1,153,000 of the general fund--state appropriation is provided
5 solely to implement the Puget Sound water quality management plan.

6 (3) \$410,000 of the oil spill administration account appropriation
7 is provided solely to implement chapter 200, Laws of 1991 (Engrossed
8 Substitute House Bill No. 1027, oil and hazardous substance spill
9 prevention and response).

10 (4) \$427,000 of the general fund--state appropriation is provided
11 solely for increased enforcement activities.

12 (5) \$200,000 of the general fund--state appropriation is provided
13 solely for attorney general costs, on behalf of the department of
14 fisheries, in defending the state in tribal halibut litigation (*United*
15 *States v. Washington*, subproceeding 91-1 and *Makah v. Mosbacher*). The
16 attorney general costs shall be paid as an interagency reimbursement.

17 **Sec. 305.** 1992 c 232 s 312 is amended to read as follows:

18 **FOR THE DEPARTMENT OF WILDLIFE**

19	General Fund Appropriation	\$	10,843,000
20	ORV (Off-Road Vehicle) Account Appropriation	\$	((275,000))
21			<u>325,000</u>
22	Aquatic Lands Enhancement Account Appropriation	\$	1,096,000
23	Public Safety and Education Account Appropriation	\$	589,000
24	Wildlife Fund--State Appropriation	\$	50,002,000
25	Wildlife Fund--Federal Appropriation	\$	((16,308,000))
26			<u>19,511,000</u>
27	Wildlife Fund--Private/Local Appropriation	\$	((2,120,000))
28			<u>4,648,000</u>
29	Game Special Wildlife Account Appropriation	\$	832,000
30	Oil Spill Administration Account Appropriation	\$	565,000
31	TOTAL APPROPRIATION	\$	((82,630,000))
32			<u>88,411,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$498,000 of the general fund appropriation is provided solely
36 to implement the Puget Sound water quality management plan.

37 (2) \$565,000 of the oil spill administration account appropriation
38 is provided solely to implement chapter 200, Laws of 1991 (Engrossed

1 Substitute House Bill No. 1027, oil and hazardous substance spill
2 prevention and response).

3 (3) \$770,000 of the wildlife fund--state appropriation is provided
4 solely for the operation of the game farm program.

5 (4) During the 1991-93 biennium the wildlife enforcement FTE staff
6 levels shall not be reduced below the fiscal year 1991 average FTE
7 staff level. \$1,300,000 of the general fund--state appropriation and
8 \$3,872,000 of the wildlife fund--state appropriation are provided
9 solely for wildlife enforcement.

10 (5) \$25,000 of the general fund appropriation and \$25,000 of the
11 wildlife fund--state appropriation are provided solely for a
12 demonstration project to develop a wildlife mitigation plan for private
13 and public lands in the Lake Roosevelt area. The department shall
14 create a steering committee consisting of representatives of local
15 private landowners, local government, tribes, hunters, fishers, and
16 other users of wildlife in the Lake Roosevelt area. The committee
17 shall study and report to the department on issues related to the
18 development of the Lake Roosevelt plan including, but not limited to,
19 local government impact, wildlife species, needs of wildlife users,
20 other recreational needs, land use regulations, and wildlife supply.

21 (6) The office of financial management and legislative committees
22 staff shall examine wildlife fees and expenditures. Issues to be
23 examined shall include the division of agency resources in support of
24 both game and nongame activities and the overall funding level for the
25 agency.

26 **Sec. 306.** 1992 c 232 s 313 is amended to read as follows:

27 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

28	General Fund--State Appropriation	\$	((59,058,000))
29			<u>65,986,000</u>
30	General Fund--Federal Appropriation	\$	((604,000))
31			<u>704,000</u>
32	General Fund--Private/Local Appropriation	\$	12,000
33	ORV (Off-Road Vehicle) Account Appropriation	\$	4,521,000
34	Forest Development Account Appropriation	\$	((30,155,000))
35			<u>30,755,000</u>
36	Survey and Maps Account Appropriation	\$	1,074,000
37	Natural Resources Conservation Area Stewardship		
38	Account Appropriation	\$	1,080,000

1	Aquatic Lands Enhancement Account Appropriation . . .	\$	1,716,000
2	Resource Management Cost Account		
3	Appropriation	\$	((79,555,000))
4			<u>78,955,000</u>
5	Aquatic Land Dredged Material Disposal Site		
6	Account Appropriation	\$	814,000
7	State Toxics Control Account Appropriation	\$	((764,000))
8			<u>705,744</u>
9	Air Pollution Control Account Appropriation	\$	((430,000))
10			<u>835,000</u>
11	Oil Spill Administration Account Appropriation . . .	\$	128,000
12	Litter Control Account Appropriation	\$	500,000
13	Industrial Insurance Premium Refund Account		
14	Appropriation	\$	82,000
15	TOTAL APPROPRIATION	\$	((180,493,000))
16			<u>187,867,744</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$1,841,000, of which \$1,136,000 is from the resource management
20 cost account appropriation and \$705,000 is from the forest development
21 account appropriation, is provided solely for the development of a
22 harvest planning system for state trust lands.

23 (2) \$450,000 of the aquatic lands enhancement account appropriation
24 is provided solely for the control and eradication of Spartina,
25 including research, environmental impact statements, and public
26 education. The department shall develop a Spartina eradication plan
27 and report to the house of representatives natural resources committee
28 and the senate environment and natural resources committee by January
29 15, 1992, on the plan.

30 (3) ~~\$((10,695,000))~~ 17,623,000 of the general fund--state
31 appropriation is provided solely for the emergency fire suppression
32 subprogram.

33 (4) \$1,862,000 of the general fund--state appropriation is provided
34 solely to implement the Puget Sound water quality management plan.

35 (5) \$2,698,000 of the general fund--state appropriation is provided
36 solely for cooperative monitoring, evaluation, and research projects
37 related to implementation of the timber-fish-wildlife agreement.

1 (6) \$1,433,000 of the general fund--state appropriation is provided
2 solely for the development of an electronic forest practices permit
3 processing data management system.

4 (7) \$163,000 of the general fund--state appropriation is provided
5 solely for the department to contract with the University of Washington
6 college of forest resources for continuation of the timber supply
7 study. The study shall identify the quantity of timber present now and
8 the quantity of timber that may be available from forest lands in the
9 future, use various assumptions of landowner management, and include
10 changes in the forest land base, amount of capital invested in timber
11 management, and expected harvest age. No portion of this appropriation
12 may be expended for indirect costs associated with the study.

13 (8) The department of natural resources shall sell approximately
14 726 acres of undeveloped land at the Northern State multiservice center
15 to Skagit county. The land shall be sold at fair market value, which
16 shall not exceed \$701,000 if the sale occurs before January 1, 1992.
17 Proceeds of the sale shall be deposited in the charitable, educational,
18 penal and reformatory institutions account. The sale of the land shall
19 be conditioned on the permanent dedication of the land for public
20 recreational uses, which may include fairgrounds, and up to 50 acres of
21 which may be used for purposes of a public educational institution.

22 (9) \$500,000 of the general fund--state appropriation and
23 \$1,000,000 of the resource management cost account appropriation are
24 provided solely to implement sections 5 through 9, chapter 315, Laws of
25 1991 (Engrossed Substitute Senate Bill No. 5555, countercyclical
26 program for timber-impacted areas).

27 (10) \$2,930,000 of the general fund--state appropriation is
28 provided solely for forest practices activities. Of the amount
29 provided in this subsection, \$1,126,000 is provided solely for
30 monitoring and enforcement of forest practices permit conditions,
31 reforestation requirements, and conversion requirements. The
32 department shall submit a plan to the appropriate committees of the
33 legislature by October 1, 1991, showing how it will spend this amount.
34 The balance of the amount provided in this subsection shall be expended
35 as follows: \$722,000 to the department of fisheries, \$626,000 to the
36 department of wildlife, and \$456,000 to the department of ecology for
37 each of these department's responsibilities related to forest
38 practices.

1 (11) \$((429,000)) 835,000 of the air pollution control account
2 appropriation, \$60,000 of the forest development account appropriation,
3 and \$141,000 of the resource management cost account appropriations are
4 provided solely to implement chapter 199, Laws of 1991 (Engrossed
5 Substitute House Bill No. 1028, air pollution control).

6 (12) \$150,000 of the general fund--state appropriation is provided
7 solely for the department to contract for increased development of the
8 Mount Tahoma cross-country ski trails system. Expenditure of this
9 amount is contingent on receipt of a nonstate match of equal value, as
10 determined by the department.

11 (13) \$1,575,000 of the general fund--state appropriation is
12 provided for fiscal year 1993 solely for the forest practices program
13 for activities related to critical wildlife habitat, cumulative effects
14 assessment, clear-cut size and timing, wetlands, and rate-of-harvest
15 monitoring that are required as a result of rules adopted by the forest
16 practices board. The department shall submit a status report on
17 adoption of forest practices rules by February 1, 1992, to the
18 appropriate committees of the legislature. The amount provided in this
19 subsection shall lapse if the forest practices board does not adopt
20 rules on these items by June 30, 1992.

21 (14) \$160,000 from the natural resources conservation area
22 stewardship account appropriation is provided solely for operating
23 expenses of the natural heritage program.

24 (15) \$128,000 of the oil spill administration account appropriation
25 is provided solely to implement chapter 200, Laws of 1991 (Engrossed
26 Substitute House Bill No. 1027, oil and hazardous substance spill
27 prevention and response).

28 **Sec. 307.** 1992 c 232 s 314 is amended to read as follows:

29 **FOR THE DEPARTMENT OF AGRICULTURE**

30	General Fund--State Appropriation	\$	((18,776,000))
31			<u>22,043,000</u>
32	General Fund--Federal Appropriation	\$	1,226,000
33	State Toxics Control Account Appropriation	\$	((1,109,000))
34			<u>1,025,337</u>
35	Weights and Measures Account Appropriation	\$	400,000
36	TOTAL APPROPRIATION	\$	((21,511,000))
37			<u>24,694,337</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Within the appropriations provided in this section, the
4 department shall collect and provide information to growers on minor
5 use crop pesticides.

6 (2) \$100,000 of the general fund--state appropriation is provided
7 solely to implement the Puget Sound water quality management plan.

8 (3) \$836,000 of the general fund--state appropriation is provided
9 solely for the state noxious weed program. Of this amount, \$506,000 is
10 provided solely for noxious weed control grants.

11 (4) \$97,000 of the general fund--state appropriation is provided
12 solely to implement chapter 280, Laws of 1991 (Engrossed Second
13 Substitute Senate Bill No. 5096, adverse impacts on agriculture).

14 (5) \$30,000 of the general fund--state appropriation is provided
15 solely for the Taiwan office.

16 (6) The following amounts are for the weights and measures program
17 as provided in Substitute Senate Bill 6483:

18 (a) \$50,000 of the general fund--state appropriation is provided
19 solely for a study regarding funding for the weights and measures
20 program;

21 (b) \$150,000 of the general fund--state appropriation is provided
22 solely for the consumer protection activities of the weights and
23 measures program; and

24 (c) \$400,000 of the weights and measures account appropriation is
25 provided solely to implement the weights and measures program.

26 (7) \$3,125,000 of the general fund--state appropriation is provided
27 solely for the department's costs directly associated with the survey
28 and eradication of the Asian Gypsy Moth (AGM) in western Washington.
29 The department shall not contribute greater than twenty-five percent of
30 the total cost of the AGM program.

31 **Sec. 308.** 1991 sp.s. c 16 s 317 is amended to read as follows:

32 **FOR THE OFFICE OF MARINE SAFETY**

33 Oil Spill Administration Account Appropriation . . .	\$	3,162,000
34 State Toxics Control Account Appropriation	\$	((372,000))
35		<u>341,604</u>
36 TOTAL APPROPRIATION	\$	((3,534,000))

1

3,503,604

2

(End of part)

PART IV
TRANSPORTATION

Sec. 401. 1992 c 232 s 402 is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund Appropriation	\$	17,575,000
Architects' License Account Appropriation	\$	861,000
Cemetery Account Appropriation	\$	203,000
Health Professions Account Appropriation	\$	506,000
Professional Engineers' Account Appropriation	\$	((2,096,000))
		<u>2,128,000</u>
Real Estate Commission Account Appropriation	\$	7,396,000
Air Pollution Control Account Appropriation	\$	106,000
Master Licensing Account Appropriation	\$	3,310,000
TOTAL APPROPRIATION	\$	((32,053,000))
		<u>32,085,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Of the general fund appropriation, the amounts specified in this subsection are provided solely for the purposes of the following legislation. The general fund shall be reimbursed by June 30, 1993, by an assessment of fees sufficient to cover all costs of implementing the specified legislation.

(a) Chapter 334, Laws of 1991 (Engrossed Second Substitute Senate Bill No. 5124, licensing private security guards)	\$	538,000
(b) Chapter 328, Laws of 1991 (Engrossed Substitute House Bill No. 1181, licensing private detectives)	\$	145,000
(c) Chapter 236, Laws of 1991 (Substitute House Bill No. 1712, athlete agent registration)	\$	42,000

The appropriation in this subsection (1)(c) shall be reduced by any amount expended as of the effective date of this act from the appropriation in section 10, chapter 236, Laws of 1991.

(d) Chapter 324, Laws of 1991 (Engrossed Substitute House Bill No. 1136, cosmetology regulations)	\$	329,000
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1 (2) The entire master licensing account appropriation is contingent
2 on enactment of Senate Bill No. 6461 (master license fees). If the
3 bill is not enacted by June 30, 1992, the appropriation is null and
4 void.

5 (End of part)

PART V
EDUCATION

Sec. 501. 1992 c 232 s 502 is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT (BASIC EDUCATION)

General Fund Appropriation	\$ ((5,183,846,000))
	<u>5,229,704,000</u>

The appropriation in this section is subject to the following conditions and limitations:

(1) \$((~~499,307,000~~)) 499,786,000 of the general fund appropriation is provided solely for the remaining months of the 1990-91 school year.

(2) Allocations for certificated staff salaries for the 1991-92 and 1992-93 school years shall be determined using formula-generated staff units calculated pursuant to this subsection. Small school enrollments in kindergarten through grade six shall generate funding under (a) of this subsection, and shall not generate allocations under (d) and (e) of this subsection, if the staffing allocations generated under (a) of this subsection exceed those generated under (d) and (e) of this subsection. The certificated staffing allocations shall be as follows:

(a) On the basis of average annual full time equivalent enrollments, excluding full time equivalent enrollment otherwise recognized for certificated staff unit allocations under (c) through (f) of this subsection:

(i) Four certificated administrative staff units for each one thousand full time equivalent kindergarten through twelfth grade students excluding full time equivalent handicapped enrollment as recognized for funding purposes under section 509 of this act;

(ii) 54.3 certificated instructional staff units for each one thousand full time equivalent students in kindergarten through third grade, excluding full time equivalent handicapped students ages six through eight; and

(iii) Forty-six certificated instructional staff units for each one thousand full time equivalent students, excluding full time equivalent handicapped students ages nine and above;

(b) For school districts with a minimum enrollment of 250 full time equivalent students, whose full time equivalent student enrollment

1 count in a given month exceeds the first of the month full time
2 equivalent enrollment count by 5 percent, an additional state
3 allocation of 110 percent of the share that such increased enrollment
4 would have generated had such additional full time equivalent students
5 been included in the normal enrollment count for that particular month;

6 (c) On the basis of full time equivalent enrollment in vocational
7 education programs and skill center programs approved by the
8 superintendent of public instruction, 0.92 certificated instructional
9 staff units and 0.08 certificated administrative staff units for each
10 16.67 full time equivalent vocational students;

11 (d) For districts enrolling not more than twenty-five average
12 annual full time equivalent students in kindergarten through grade
13 eight, and for small school plants within any school district which
14 have been judged to be remote and necessary by the state board of
15 education and enroll not more than twenty-five average annual full time
16 equivalent students in kindergarten through grade eight:

17 (i) For those enrolling no students in grades seven and eight, 1.76
18 certificated instructional staff units and 0.24 certificated
19 administrative staff units for enrollment of not more than five
20 students, plus one-twentieth of a certificated instructional staff unit
21 for each additional student enrolled; and

22 (ii) For those enrolling students in grades seven or eight, 1.68
23 certificated instructional staff units and 0.32 certificated
24 administrative staff units for enrollment of not more than five
25 students, plus one-tenth of a certificated instructional staff unit for
26 each additional student enrolled.

27 (e) For specified enrollments in districts enrolling more than
28 twenty-five but not more than one hundred average annual full time
29 equivalent students in kindergarten through grade eight, and for small
30 school plants within any school district which enroll more than
31 twenty-five average annual full time equivalent kindergarten through
32 eighth grade students and have been judged to be remote and necessary
33 by the state board of education:

34 (i) For enrollment of up to sixty annual average full time
35 equivalent students in kindergarten through grade six, 2.76
36 certificated instructional staff units and 0.24 certificated
37 administrative staff units; and

38 (ii) For enrollment of up to twenty annual average full time
39 equivalent students in grades seven and eight, 0.92 certificated

1 instructional staff units and 0.08 certificated administrative staff
2 units.

3 (f) For districts operating no more than two high schools with
4 enrollments of less than three hundred average annual full time
5 equivalent students, for enrollment in grades nine through twelve in
6 each such school, other than alternative schools:

7 (i) For remote and necessary schools enrolling students in any
8 grades nine through twelve but no more than twenty-five average annual
9 full time equivalent kindergarten through twelfth grade students, four
10 and one-half certificated instructional staff units and one-quarter of
11 a certificated administrative staff unit;

12 (ii) For all other small high schools under this subsection, nine
13 certificated instructional staff units and one-half of a certificated
14 administrative staff unit for the first sixty average annual full time
15 equivalent students, and additional staff units based on a ratio of
16 0.8732 certificated instructional staff units and 0.1268 certificated
17 administrative staff units per each additional forty-three and one-half
18 average annual full time equivalent students.

19 Units calculated under (f)(ii) of this subsection shall be reduced
20 by certificated staff units at the rate of forty-six certificated
21 instructional staff units and four certificated administrative staff
22 units per thousand vocational and handicapped full time equivalent
23 students.

24 (g) For each nonhigh school district having an enrollment of more
25 than seventy annual average full time equivalent students and less than
26 one hundred eighty students, operating a grades K-8 program or a grades
27 1-8 program, an additional one-half of a certificated instructional
28 staff unit;

29 (h) For each nonhigh school district having an enrollment of more
30 than fifty annual average full time equivalent students and less than
31 one hundred eighty students, operating a grades K-6 program or a grades
32 1-6 program, an additional one-half of a certificated instructional
33 staff unit.

34 (3) Allocations for classified salaries for the 1991-92 and 1992-93
35 school years shall be calculated using formula-generated classified
36 staff units determined as follows:

37 (a) For enrollments generating certificated staff unit allocations
38 under subsection (2) (d) through (h) of this section, one classified

1 staff unit for each three certificated staff units allocated under such
2 subsections.

3 (b) For all other enrollment in grades kindergarten through twelve,
4 including vocational but excluding handicapped full time equivalent
5 enrollments, one classified staff unit for each sixty average annual
6 full time equivalent students.

7 (c) For each nonhigh school district with an enrollment of more
8 than fifty annual average full time equivalent students and less than
9 one hundred eighty students, an additional one-half of a classified
10 staff unit.

11 (4) Fringe benefit allocations shall be calculated at a rate of
12 ~~((21.11))~~ 21.25 percent in the 1991-92 school year and ~~((20.30))~~ 20.75
13 percent in the 1992-93 school year of certificated salary allocations
14 provided under subsection (2) of this section, and a rate of ~~((18.84))~~
15 19.09 percent in the 1991-92 school year and ~~((18.53))~~ 18.66 percent
16 in the 1992-93 school year of classified salary allocations provided
17 under subsection (3) of this section.

18 (5) Insurance benefit allocations shall be calculated at the rates
19 specified in section 505 of this act, based on:

20 (a) The number of certificated staff units determined in subsection
21 (2) of this section; and

22 (b) The number of classified staff units determined in subsection
23 (3) of this section multiplied by 1.152. This factor is intended to
24 adjust allocations so that, for the purposes of distributing insurance
25 benefits, full time equivalent classified employees may be calculated
26 on the basis of 1440 hours of work per year, with no individual
27 employee counted as more than one full time equivalent.

28 (6)(a) For nonemployee-related costs associated with each
29 certificated staff unit allocated under subsection (2) (a), (b), and
30 (d) through (h) of this section, there shall be provided a maximum of
31 \$6,848 per certificated staff unit in the 1991-92 school year and a
32 maximum of \$7,060 per certificated staff unit in the 1992-93 school
33 year.

34 (b) For nonemployee-related costs associated with each certificated
35 staff unit allocated under subsection (2)(c) of this section, there
36 shall be provided a maximum of \$13,049 per certificated staff unit in
37 the 1991-92 school year and a maximum of \$13,454 per certificated staff
38 unit in the 1992-93 school year.

1 (7) Allocations for substitute costs for classroom teachers shall
2 be distributed at a maximum rate of \$318 for the 1991-92 school year
3 and \$318 per year for the 1992-93 school year for allocated classroom
4 teachers. Solely for the purposes of this subsection, allocated
5 classroom teachers shall be equal to the number of certificated
6 instructional staff units allocated under subsection (2) of this
7 section, multiplied by the ratio between the number of actual basic
8 education certificated teachers and the number of actual basic
9 education certificated instructional staff reported state-wide for the
10 1990-91 school year.

11 (8) The superintendent may distribute a maximum of \$4,690,000
12 outside the basic education formula during fiscal years 1992 and 1993
13 as follows:

14 (a) For fire protection for school districts located in a fire
15 protection district as now or hereafter established pursuant to chapter
16 52.04 RCW, a maximum of \$386,000 may be expended in fiscal year 1992
17 and a maximum of \$398,000 may be expended in fiscal year 1993.

18 (b) For summer vocational programs at skills centers, a maximum of
19 \$1,766,000 may be expended in fiscal year 1992 and a maximum of
20 \$1,856,000 may be expended in fiscal year 1993.

21 (c) A maximum of \$284,000 may be expended for school district
22 emergencies.

23 (9) For the purposes of RCW 84.52.0531, the increase per full time
24 equivalent student in state basic education appropriations provided
25 under this act, including appropriations for salary and benefits
26 increases, is 5.6 percent from the 1990-91 school year to the 1991-92
27 school year, and 5.0 percent from the 1991-92 school year to the
28 1992-93 school year.

29 (10) A maximum of \$2,450,000 may be expended in the 1991-92 fiscal
30 year and a maximum of \$2,450,000 may be expended in the 1992-93 fiscal
31 year for high technology vocational equipment for secondary vocational
32 education programs and skill centers.

33 (11)(a) Funds provided under subsection (2)(a)(ii) of this section
34 in excess of the amount required to maintain the statutory minimum
35 ratio established under RCW 28A.150.260(2)(c), shall be allocated only
36 if the district documents an actual ratio equal to or greater than 54.3
37 certificated instructional staff per thousand full time equivalent
38 students in grades K-3. For any school district documenting a lower
39 certificated instructional staff ratio, the allocation shall be based

1 on the district's actual K-3 certificated instructional staff ratio
2 achieved in that school year, or the statutory minimum ratio
3 established under RCW 28A.150.260(2)(c), if greater.

4 (b) Districts at or above 51.0 certificated instructional staff per
5 one thousand full time equivalent students in grades K-3 may dedicate
6 up to 1.3 of the 54.3 funding ratio to employ additional classified
7 instructional assistants assigned to basic education classrooms in
8 grades K-3. For purposes of documenting a district's staff ratio under
9 subsection (11)(a) and (c) of this section, funds used by the district
10 to employ additional classified instructional assistants shall be
11 converted to a certificated staff equivalent and added to the
12 district's actual certificated instructional staff ratio. Additional
13 classified instructional assistants, for the purposes of this
14 subsection, shall be determined using the 1989-90 school year as the
15 base year.

16 (c) Any district maintaining a ratio equal to or greater than 54.3
17 certificated instructional staff per thousand full time equivalent
18 students in grades K-3 may use allocations generated under subsection
19 (2)(a)(ii) in excess of that required to maintain the minimum ratio
20 established under RCW 28A.150.260(2)(c) to employ additional basic
21 education certificated instructional staff or classified instructional
22 assistants in grades 4-6. Funds allocated under this section shall
23 only be expended to reduce class size in grades K-6. No more than 1.3
24 of the certificated instructional funding ratio amount may be expended
25 for provision of classified instructional assistants.

26 (12) The superintendent of public instruction shall study the rate
27 of staff per student if current levels of certificated instructional
28 staffing and paraprofessionals are counted together as "classroom
29 resources." A report identifying "classroom resource" per pupil rates
30 shall be provided to the appropriate fiscal and policy committees of
31 the house of representatives and senate by January 10, 1992.

32 **Sec. 502.** 1992 c 232 s 503 is amended to read as follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION**
34 **EMPLOYEE COMPENSATION INCREASES**

35 General Fund Appropriation \$ ((206,433,000))
36 208,927,000

37 The appropriation in this section is subject to the following
38 conditions and limitations:

1 (1) The following calculations determine the salaries used in the
2 general fund allocations for certificated instructional, certificated
3 administrative, and classified staff units under section 502 of this
4 act:

5 (a) Salary allocations for certificated instructional staff units
6 shall be determined for each district by multiplying the district's
7 certificated instructional derived base salary shown on LEAP Document
8 12A, by the district's average staff mix factor for basic education
9 certificated instructional staff in that school year, computed using
10 LEAP Document 1A.

11 (b) Salary allocations for certificated administrative staff units
12 and classified staff units for each district shall be based on the
13 district's certificated administrative and classified salary allocation
14 amounts shown on LEAP Document 12A.

15 (2) For the purposes of this section:

16 (a) "Basic education certificated instructional staff" is defined
17 as provided in RCW 28A.150.100.

18 (b) "LEAP Document 1A" means the computerized tabulation
19 establishing staff mix factors for basic education certificated
20 instructional staff according to education and years of experience, as
21 developed by the legislative evaluation and accountability program
22 committee on April 8, 1991, at 13:35 hours.

23 (c) "LEAP Document 12A" means the computerized tabulation of 1990-
24 91, 1991-92, and 1992-93 school year salary allocations for basic
25 education certificated administrative staff and basic education
26 classified staff and derived base salaries for basic education
27 certificated instructional staff as developed by the legislative
28 evaluation and accountability program committee on January 15, 1992, at
29 12:00 hours.

30 (3) Incremental fringe benefits factors shall be applied to salary
31 increases at a rate of $((1.2047))$ 1.2061 for certificated salaries and
32 $((1.1534))$ 1.1559 for classified salaries for the 1991-92 school year.
33 For the 1992-93 school year, the rate for certificated salaries shall
34 be $((1.1966))$ 1.2011 and the rate for classified salaries shall be
35 $((1.1503))$ 1.1516.

36 (4) The increase for each certificated administrative staff unit
37 provided under section 502 of this act shall be the 1990-91 state-wide
38 average certificated administrative salary increased by 4.0 percent for

1 the 1991-92 school year, and further increased by 3.0 percent for the
2 1992-93 school year, as shown on LEAP Document 12A.

3 (5) The increase for each classified staff unit provided under
4 section 502 of this act shall be the 1990-91 state-wide average
5 classified salary increased by 4.0 percent for the 1991-92 school year
6 and further increased by 3.0 percent for the 1992-93 school year, as
7 shown on LEAP Document 12A.

8 (6) Increases for certificated instructional staff units provided
9 under section 502 of this act shall be the difference between the
10 salary allocation specified in subsection (1)(a) of this section and
11 the salary allocation specified as follows:

12 (a) For the 1991-92 school year, the allocation for each
13 certificated instructional staff unit shall be the 1991-92 derived base
14 salary, as shown on LEAP Document 12A, multiplied by the district's
15 average staff mix factor for actual 1991-92 full time equivalent basic
16 education certificated instructional staff using LEAP Document 1A.

17 (b) For the 1992-93 school year, the allocation for each
18 certificated instructional staff unit shall be the 1992-93 derived base
19 salary, as shown on LEAP Document 12A, multiplied by the district's
20 average staff mix factor for actual 1992-93 full time equivalent basic
21 education certificated instructional staff using LEAP Document 1A.

22 (7)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
23 allocation schedules for certificated instructional staff are
24 established for basic education salary allocations for the 1991-92 and
25 1992-93 school years:

26 1991-92 STATE-WIDE SALARY ALLOCATION SCHEDULE
27 FOR INSTRUCTIONAL STAFF

28 Years of					
29 Service	BA	BA+15	BA+30	BA+45	BA+90
30 0	20,801	21,363	21,945	22,528	24,400
31 1	21,482	22,063	22,664	23,285	25,212
32 2	22,178	22,776	23,395	24,076	26,035
33 3	22,908	23,525	24,161	24,880	26,874
34 4	23,652	24,307	24,961	25,718	27,764
35 5	24,430	25,102	25,775	26,589	28,668
36 6	25,240	25,910	26,620	27,492	29,603
37 7	26,064	26,750	27,478	28,407	30,569
38 8	26,899	27,624	28,368	29,374	31,566

1	9		28,528	29,309	30,352	32,595
2	10			30,262	31,379	33,653
3	11				32,437	34,760
4	12				33,461	35,897
5	13					37,062
6	14					38,233
7	15 or more					39,227

8 Years of
9 Service

10		BA+135	MA	MA+45	MA+90 or PHD
11	0	25,606	24,939	26,811	28,018
12	1	26,434	25,696	27,624	28,846
13	2	27,295	26,488	28,447	29,706
14	3	28,188	27,292	29,286	30,600
15	4	29,115	28,130	30,176	31,527
16	5	30,073	29,000	31,080	32,485
17	6	31,043	29,904	32,015	33,455
18	7	32,065	30,818	32,981	34,476
19	8	33,116	31,786	33,978	35,528
20	9	34,198	32,762	35,007	36,609
21	10	35,308	33,791	36,064	37,720
22	11	36,449	34,849	37,172	38,861
23	12	37,637	35,949	38,309	40,049
24	13	38,854	37,086	39,474	41,265
25	14	40,116	38,258	40,720	42,528
26	15 or more	41,159	39,252	41,779	43,634

27 1992-93 STATE-WIDE SALARY ALLOCATION SCHEDULE
28 FOR INSTRUCTIONAL STAFF

29 Years of
30 Service

31		BA+135	MA	MA+45	MA+90 or PHD
32	0	26,514	25,824	27,762	29,012
33	1	27,372	26,608	28,603	29,869
34	2	28,263	27,428	29,456	30,759
35	3	29,188	28,260	30,324	31,685
36	4	30,148	29,128	31,246	32,645
37	5	31,139	30,029	32,182	33,637

1	6	32,144	30,965	33,150	34,642
2	7	33,202	31,912	34,151	35,699
3	8	34,290	32,913	35,183	36,788
4	9	35,411	33,924	36,248	37,908
5	10	36,561	34,989	37,344	39,058
6	11	37,742	36,085	38,490	40,239
7	12	38,972	37,224	39,667	41,469
8	13	40,232	38,401	40,874	42,729
9	14	41,539	39,615	42,165	44,036
10	15 or more	42,619	40,644	43,261	45,181

11 Years of
12 Service

		BA	BA+15	BA+30	BA+45	BA+90
13	0	21,425	22,003	22,603	23,203	25,131
14	1	22,126	22,724	23,343	23,983	25,968
15	2	22,843	23,459	24,096	24,798	26,816
16	3	23,595	24,230	24,886	25,626	27,679
17	4	24,361	25,036	25,709	26,489	28,596
18	5	25,162	25,854	26,547	27,386	29,527
19	6	25,997	26,686	27,418	28,317	30,490
20	7	26,845	27,552	28,302	29,258	31,485
21	8	27,705	28,452	29,219	30,255	32,513
22	9		29,384	30,188	31,261	33,572
23	10			31,169	32,320	34,661
24	11				33,409	35,802
25	12				34,464	36,973
26	13					38,173
27	14					39,379
28	15 or more					40,403

29 Years of
30 Service

		BA+135	MA	MA+45	MA+90 or PHD
31					
32	0	26,374	25,687	27,615	28,858
33	1	27,226	26,467	28,452	29,710
34	2	28,113	27,282	29,300	30,596
35	3	29,033	28,110	30,163	31,517
36	4	29,988	28,973	31,080	32,472
37	5	30,974	29,870	32,011	33,458

1	6	31,974	30,801	32,974	34,458
2	7	33,026	31,742	33,969	35,510
3	8	34,109	32,739	34,997	36,593
4	9	35,223	33,744	36,056	37,707
5	10	36,367	34,804	37,145	38,851
6	11	37,542	35,893	38,286	40,026
7	12	38,765	37,027	39,457	41,249
8	13	40,018	38,197	40,657	42,502
9	14	41,319	39,404	41,941	43,803
10	15 or more	42,393	40,429	43,032	44,942

11 (b) As used in this subsection, the column headings "BA+(N)" refer
12 to the number of credits earned since receiving the baccalaureate
13 degree.

14 (c) For credits earned after the baccalaureate degree but before
15 the masters degree, any credits in excess of forty-five credits may be
16 counted after the masters degree. Thus, as used in this subsection,
17 the column headings "MA+(N)" refer to the total of:

18 (i) Credits earned since receiving the masters degree; and

19 (ii) Any credits in excess of forty-five credits that were earned
20 after the baccalaureate degree but before the masters degree.

21 (8) For the purposes of this section:

22 (a) "BA" means a baccalaureate degree.

23 (b) "MA" means a masters degree.

24 (c) "PHD" means a doctorate degree.

25 (d) "Years of service" shall be calculated under the same rules
26 used by the superintendent of public instruction for salary allocations
27 in the 1990-91 school year.

28 (e) "Credits" means college quarter hour credits and equivalent
29 inservice credits computed in accordance with RCW 28A.415.020.

30 (9) The salary allocation schedules established in subsection (7)
31 of this section are for allocation purposes only except as provided in
32 RCW 28A.400.200(2).

33 (10) The superintendent of public instruction, in cooperation with
34 the legislative budget committee, shall conduct a study to verify the
35 accuracy of education credits reported by school districts to the
36 superintendent for purposes of calculating staff-mix ratios used in the
37 1991-93 biennial operating budget process. The study shall be
38 presented to the fiscal committees of the senate and house of
39 representatives by November 1, 1992.

1 (d) For transitional bilingual education, an increase of \$7.08 per
2 pupil for the 1991-92 school year and an additional \$4.51 per pupil for
3 the 1992-93 school year.

4 **Sec. 506.** 1992 c 232 s 506 is amended to read as follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL**
6 **TRANSPORTATION**

7 General Fund Appropriation \$ ((~~299,292,000~~))
8 303,484,000

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) \$26,183,000 is provided solely for distribution to school
12 districts for the remaining months of the 1990-91 school year.

13 (2) A maximum of \$873,000 may be expended for regional
14 transportation coordinators.

15 (3) A maximum of \$65,000 may be expended for bus driver training.

16 (4) For eligible school districts, the small-fleet maintenance
17 factor shall be funded at a rate of \$1.65 in the 1991-92 school year
18 and \$1.70 in the 1992-93 school year per weighted pupil-mile.

19 (5) The superintendent shall ensure that, by the 1992-93 school
20 year, school districts in accordance with RCW 28A.160.160(4) are making
21 good faith efforts to alleviate the problem of hazardous walking
22 conditions for students.

23 (6) \$755,000 of the general fund--state appropriation is provided
24 solely to implement chapter 166, Laws of 1991 (Engrossed Substitute
25 Senate Bill No. 5114, school bus safety crossing arms). Moneys
26 provided in this subsection may be expended to reimburse school
27 districts that purchased school bus safety crossing arms during the
28 1990-91 school year, subject to criteria and rules adopted by the
29 superintendent.

30 (7) \$90,000 is provided solely for the 1992-93 school year for
31 transportation of students enrolled in "choice" programs.
32 Transportation shall be limited to low-income students who are
33 transferring to "choice" programs solely for educational reasons. The
34 superintendent shall provide a report to the legislature concerning the
35 use of these moneys by November 1, 1993.

36 **Sec. 507.** 1992 c 232 s 508 is amended to read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR HANDICAPPED**
2 **EDUCATION PROGRAMS**

3	General Fund--State Appropriation	\$	((691,264,000))
4			<u>691,418,000</u>
5	General Fund--Federal Appropriation	\$	83,900,000
6	TOTAL APPROPRIATION	\$	((775,164,000))
7			<u>775,318,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$62,792,000 of the general fund--state appropriation is
11 provided solely for the remaining months of the 1990-91 school year.

12 (2) The superintendent of public instruction shall distribute state
13 funds for the 1991-92 and 1992-93 school years in accordance with
14 districts' actual handicapped enrollments and the allocation model
15 established in LEAP Document 13 as developed on June 26, 1991, at 13:02
16 hours.

17 (3) A maximum of \$614,000 may be expended from the general
18 fund--state appropriation to fund 5.43 full time equivalent teachers
19 and 2.1 full time equivalent aides at Children's Orthopedic Hospital
20 and Medical Center. This amount is in lieu of money provided through
21 the home and hospital allocation and the handicapped program.

22 (4) \$192,000 of the general fund--state appropriation is provided
23 solely for the early childhood home instruction program for hearing
24 impaired infants and their families.

25 (5) \$1,000,000 of the general fund--federal appropriation is
26 provided solely for projects to provide handicapped students with
27 appropriate job and independent living skills, including work
28 experience where possible, to facilitate their successful transition
29 out of the public school system. The funds provided by this subsection
30 shall be from federal discretionary grants.

31 (6) \$300,000 of the general fund--federal appropriation is provided
32 solely for inservice training, technical assistance, and evaluation of
33 the special services demonstration projects authorized in chapter 265,
34 Laws of 1991 (Engrossed Substitute House Bill No. 1329, special
35 services demonstration projects).

36 (7) Project funding for special services demonstration projects
37 shall be allocated and disbursed under chapter 265, Laws of 1991
38 (Engrossed Substitute House Bill No. 1329, special services
39 demonstration projects).

1 **Sec. 508.** 1992 c 232 s 509 is amended to read as follows:

2 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRAFFIC SAFETY**
3 **EDUCATION PROGRAMS**

4 Public Safety and Education

5	Account Appropriation	\$	8,358,000
6	General Fund--State Appropriation	\$	((2,203,000))
7			<u>2,002,000</u>
8	TOTAL APPROPRIATION	\$	((10,561,000))
9			<u>10,360,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$1,086,000 is provided solely for the remaining months of the
13 1990-91 school year.

14 (2) Not more than \$596,000 may be expended for regional traffic
15 safety education coordinators.

16 (3) A maximum of \$2,300,000 may be expended in the 1991-92 fiscal
17 year and \$2,425,000 in the 1992-93 fiscal year to provide tuition
18 assistance for traffic safety education for students from low-income
19 families.

20 (4) The remainder of the appropriation shall be expended to provide
21 up to \$137.16 for other students completing the program. School
22 districts receiving moneys from this appropriation may make refunds to
23 traffic safety students for program fee increases implemented during
24 the 1991-92 school year as a result of funding reductions under section
25 510, chapter 16, Laws of 1991 sp. sess.

26 **Sec. 509.** 1992 c 232 s 510 is amended to read as follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL**
28 **SERVICE DISTRICTS**

29	General Fund Appropriation	\$	((10,466,000))
30			<u>10,478,000</u>

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) The educational service districts shall continue to furnish
34 financial services required by the superintendent of public instruction
35 and RCW 28A.310.190 (3) and (4).

1 (2) \$475,000 is provided solely to implement chapter 285, Laws of
2 1991 (Engrossed Substitute House Bill No. 1813, E.S.D. teacher
3 recruitment coordination).

4 **Sec. 510.** 1992 c 232 s 511 is amended to read as follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**
6 **ASSISTANCE**

7 General Fund Appropriation \$ ((~~149,244,000~~))
8 149,578,000

9 The appropriation in this section is provided for state matching
10 funds pursuant to RCW 28A.500.010.

11 **Sec. 511.** 1992 c 232 s 513 is amended to read as follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**
13 **EDUCATION PROGRAMS**

14 General Fund--State Appropriation \$ ((~~24,906,000~~))
15 25,036,000
16 General Fund--Federal Appropriation \$ 7,700,000
17 TOTAL APPROPRIATION \$ ((~~32,606,000~~))
18 32,736,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$4,071,000 of the general fund--state appropriation is provided
22 solely for the remaining months of the 1990-91 school year.

23 (2) A maximum of \$950,000 of the general fund--state appropriation
24 may be expended for juvenile parole learning centers in the 1991-92
25 school year and \$950,000 in the 1992-93 school year at a rate not to
26 exceed \$2,351 per full time equivalent student.

27 (3) State funding provided under this section is based on salaries
28 and other expenditures for a 220-day school year. The superintendent
29 of public instruction shall monitor school district expenditure plans
30 for institutional education programs to ensure that districts plan for
31 a full-time summer program.

32 (4) Average staffing ratios for each category of institution,
33 excluding juvenile parole learning centers, shall not exceed the rates
34 specified in the legislative budget notes.

35 (5) The superintendent of public instruction shall:

36 (a) Define what constitutes a full time equivalent student;

1 (b) In cooperation with the secretary of social and health
2 services, define responsibility for the variety of services offered
3 through the common schools and the department of social and health
4 services;

5 (c) Convene meetings of the parties responsible for the well-being
6 of children in the institutional education programs for purpose of
7 identifying and resolving problems associated with service delivery;
8 and

9 (d) Report to the appropriate fiscal and policy committees of the
10 legislature on (a), (b), and (c) of this subsection by January 10,
11 1992.

12 **Sec. 512.** 1992 c 232 s 514 is amended to read as follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR**
14 **HIGHLY CAPABLE STUDENTS**

15 General Fund Appropriation \$((~~9,926,000~~))
16 9,966,000

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) Up to \$975,000 is for distribution to school districts for the
20 remaining months of the 1990-91 school year.

21 (2) Allocations for school district programs for highly capable
22 students during the 1991-92 school year shall be distributed at a
23 maximum rate of \$((~~397.16~~)) 397.48 per student and for the 1992-93
24 school year shall be distributed at a maximum rate of \$((~~355.77~~))
25 356.70 per student for up to one and one-half percent of each
26 district's full time equivalent enrollment.

27 (3) A maximum of \$494,000 is provided to contract for gifted
28 programs to be conducted at Fort Worden state park.

29 **Sec. 513.** 1992 c 232 s 517 is amended to read as follows:

30 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
31 **BILINGUAL PROGRAMS**

32 General Fund Appropriation \$ ((~~29,687,000~~))
33 29,808,000

34 The appropriation in this section is subject to the following
35 conditions and limitations:

1 (1) \$2,395,000 is provided solely for the remaining months of the
2 1990-91 school year.

3 (2) The superintendent shall distribute funds for the 1991-92 and
4 1992-93 school years at the rates of \$((508.82)) 509.37 and \$((505.69))
5 507.43, respectively, per eligible student.

6 (3) For a student served more than twenty-five percent of the
7 school day in a transitional bilingual program, the superintendent of
8 public instruction shall ensure that state basic education funds
9 generated by the student are expended, to the greatest extent
10 practical, in the instruction of that student.

11 (4) Project funding for special services demonstration projects
12 shall be allocated and disbursed under chapter 265, Laws of 1991
13 (Engrossed Substitute House Bill No. 1329, special services
14 demonstration projects).

15 **Sec. 514.** 1992 c 232 s 518 is amended to read as follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
17 **ASSISTANCE PROGRAM**

18 General Fund Appropriation \$ ((92,442,000))
19 93,529,000

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) \$8,817,000 is provided solely for the remaining months of the
23 1990-91 school year.

24 (2) Funding for school district learning assistance programs
25 serving kindergarten through grade nine shall be distributed during the
26 1991-92 and 1992-93 school years at a maximum rate of \$((426)) 426.77
27 and \$425 per unit, respectively, as calculated pursuant to this
28 subsection. The number of units for each school district in each school
29 year shall be the sum of: (a) The number of full time equivalent
30 students enrolled in kindergarten through grade six in the district
31 multiplied by the percentage of the district's students taking the
32 fourth grade basic skills test who scored in the lowest quartile as
33 compared to national norms, and then reduced by the number of students
34 ages eleven and below in the district who are identified as specific
35 learning disabled and are served through programs established pursuant
36 to chapter 28A.155 RCW; and (b) the number of full time equivalent
37 students enrolled in grades seven through nine in the district
38 multiplied by the percentage of the district's students taking the

1 eighth grade basic skills test who scored in the lowest quartile as
2 compared to national norms, and then reduced by the number of students
3 ages twelve through fourteen in the district who are identified as
4 specific learning disabled and are served through programs established
5 pursuant to chapter 28A.155 RCW. In determining these allocations, the
6 superintendent shall use the most recent prior five-year average scores
7 on the fourth grade and eighth grade state-wide basic skills tests.

8 (3) Project funding for special services demonstration projects
9 shall be allocated and disbursed under chapter 265, Laws of 1991
10 (Engrossed Substitute House Bill No. 1329, special services
11 demonstration projects).

12 **Sec. 515.** 1992 c 232 s 520 is amended to read as follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL EDUCATION**
14 **PROGRAM ENHANCEMENT FUNDS**

15 General Fund Appropriation \$ ((57,710,000))
16 57,745,000

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) \$5,605,000 of the general fund appropriation is provided solely
20 for the remaining months of the 1990-91 school year.

21 (2) School districts receiving moneys pursuant to this section
22 shall expend such moneys to meet educational needs identified by the
23 district within the following program areas:

- 24 (a) Prevention and intervention services in the elementary grades;
- 25 (b) Reduction of class size;
- 26 (c) Early childhood education;
- 27 (d) Student-at-risk programs, including dropout prevention and
28 retrieval, and substance abuse awareness and prevention;
- 29 (e) Staff development and in-service programs;
- 30 (f) Student logical reasoning and analytical skill development;
- 31 (g) Programs for highly capable students;
- 32 (h) Programs involving students in community services;
- 33 (i) Senior citizen volunteer programs; and
- 34 (j) Other purposes that enhance a school district's basic education
35 program including purchase of instructional materials and supplies and
36 other nonemployee-related costs.

37 Program enhancements funded pursuant to this section do not fall
38 within the definition of basic education for purposes of Article IX of

1 the state Constitution and the state's funding duty thereunder, nor
2 shall such funding as now or hereafter appropriated and allocated
3 constitute levy reduction funds for purposes of RCW 84.52.0531.

4 (3)(a) Allocation to eligible school districts for the 1991-92 and
5 1992-93 school years shall be calculated on the basis of average annual
6 full time equivalent enrollment, at an annual rate of up to \$35.26 per
7 pupil. For school districts enrolling not more than one hundred
8 average annual full time equivalent students, and for small school
9 plants within any school district designated as remote and necessary
10 schools, the allocations shall be determined as follows:

11 (i) Enrollment of not more than sixty average annual full time
12 equivalent students in grades kindergarten through six shall generate
13 funding based on sixty full time equivalent students;

14 (ii) Enrollment of not more than twenty average annual full time
15 equivalent students in grades seven and eight shall generate funding
16 based on twenty full time equivalent students; and

17 (ii) Enrollment of sixty or fewer average annual full time
18 equivalent students in grades nine through twelve shall generate
19 funding based on sixty full time equivalent students.

20 (b) Allocations shall be distributed on a school-year basis
21 pursuant to RCW 28A.510.250.

22 NEW SECTION. **Sec. 516.** The appropriations in sections 501, 502,
23 504, 506, 507, 509, and 511 through 514 of this act include amounts
24 sufficient for state retirement system contributions by school
25 districts and educational service districts to implement the following:

26 (1) In addition to any cost-of-living adjustments provided under
27 RCW 41.32.575, 41.32.487, 41.40.325, or 41.40.1981, on February 1,
28 1992, the department of retirement systems shall also pay an additional
29 adjustment to any retiree of plan I of the public employees' retirement
30 system or plan I of the teachers' retirement system whose state
31 retirement benefit has a purchasing power of less than 60 percent of
32 the purchasing power of the retiree's age sixty-five allowance. Each
33 such retiree shall be given a one-time increase sufficient, when
34 combined with any other adjustment received on July 1, 1991, to restore
35 the purchasing power of the retiree's state retirement benefit to 60
36 percent of the purchasing power of the retiree's age sixty-five
37 allowance. This increase shall be calculated using the formulas and
38 definitions contained in RCW 41.32.575 and 41.40.325 except that: (a)

1 In calculating the increase to be paid from May 1, 1992, through June
2 30, 1993, to members who retired after age 65, "Index A" shall be the
3 index for the calendar year prior to the year the member retired; and
4 (b) the limitations imposed by RCW 41.32.575(2)(b) and 41.40.325(2)(b)
5 do not apply. The increase provided in this subsection shall be
6 effective for the remainder of the 1991-93 biennium.

7 (2) Chapter 234, Laws of 1992 (early retirement).

8 (End of part)

1 PART VI
2 HIGHER EDUCATION

3 **Sec. 601.** 1992 c 238 s 1 is amended to read as follows:

4 **HIGHER EDUCATION.** The appropriations in sections 602 through 610
5 of this act are subject to the following conditions and limitations:

6 (1) "Institutions of higher education" means the institutions
7 receiving appropriations pursuant to sections 602 through 610 of this
8 act.

9 (2)(a) "Student quality standard" means, for each four-year
10 institution and the community and technical colleges as a whole, the
11 following amount divided by the budgeted enrollment levels specified in

12 (b) of this subsection: The combined operating appropriations under
13 this act from the general fund--state and the institutional operating
14 fees account, less expenditures for plant maintenance and operation,
15 with the exception of Washington State University, where cooperative
16 extension and agriculture research expenditures are excluded, and with
17 the exception of the state board for community and technical colleges,
18 where technical college operations and FTE enrollments, the Seattle
19 vocational institute operations and FTE enrollments, and supplemental
20 funding and enrollments for timber-dependent communities are excluded.

21 (b) Budgeted Enrollments: Each institution shall enroll to its
22 budgeted biennial average full time equivalent enrollments, plus four
23 percent or minus two percent (~~(, except each branch campus shall enroll~~
24 ~~within plus or minus twelve percent)~~). If the estimated 1991-93
25 average biennial full time equivalent student enrollment of an
26 institution (~~(or branch campus)~~) (as estimated on April 30, 1993, by
27 the office of financial management using spring enrollment reports
28 submitted by the institutions) varies from the biennial budgeted amount
29 by more than four percent above or two percent below the budgeted
30 amount, (~~(or twelve percent above or below the budgeted amount for each~~
31 ~~branch campus,~~) then an amount equal to the student quality standard
32 multiplied by the number of full time equivalent students above or
33 below the variances shall revert to the state general fund. The
34 variance allowance for the state board for community and technical
35 colleges excludes the technical colleges.

1		Average
2		1991-93
3		Budgeted
4		FTEs
5	University of Washington <u>TOTAL</u>	<u>30,674</u>
6	Main campus	29,981
7	Tacoma branch	345
8	Bothell branch	348
9	Washington State University <u>TOTAL</u>	<u>16,776</u>
10	Main campus	15,806
11	Tri-Cities branch	467
12	Vancouver branch	343
13	Spokane branch	160
14	Eastern Washington University	7,281
15	Central Washington University	6,361
16	The Evergreen State College	3,159
17	Western Washington University	8,913
18	State Board for Community and Technical Colleges . . .	88,350

19 (c) Facilities Quality Standard: During the 1991-93 biennium, no
20 institution of higher education may allow its expenditures for plant
21 operation and maintenance to fall more than five percent below the
22 amounts allotted for this purpose.

23 (3)(a) Each four-year institution of higher education shall reduce
24 the amount of operating fee foregone revenue from tuition waivers by
25 6.6 percent of the fiscal year 1993 projection under the office of
26 financial management tuition and fee model used in the governor's
27 February 1992 forecast.

28 (b) The state board for community and technical colleges shall
29 reduce the amount of operating fee foregone revenue from tuition
30 waivers, for the community college system as a whole, by 6.6 percent of
31 the fiscal year 1993 projection under the office of financial
32 management tuition and fee model used in the governor's February 1992
33 forecast, excluding the adult basic education program.

34 (4)(a) The amounts specified in (b), (c), and (d) of this
35 subsection are maximum amounts that each institution may spend from the
36 appropriations in sections 602 through 610 of this act for staff salary
37 increases on January 1, 1992, and January 1, 1993, excluding classified
38 staff salary increases, and subject to all the limitations contained in
39 this section.

1 (b) The following amounts shall be used to provide instruction and
 2 research faculty at each four-year institution an average salary
 3 increase of 3.9 percent on January 1, 1992, and 3.0 percent on January
 4 1, 1993.

	1991-92	1992-93
6 University of Washington	\$ 2,888,000	7,391,000
7 Washington State University	\$ 1,157,000	3,264,000
8 Eastern Washington University	\$ 435,000	1,084,000
9 Central Washington University	\$ 393,000	958,000
10 The Evergreen State College	\$ 185,000	459,000
11 Western Washington University	\$ 540,000	1,317,000

12 (c) The following amounts shall be used to provide exempt
 13 professional staff, academic administrators, academic librarians,
 14 counselors, and teaching and research assistants as classified by the
 15 office of financial management, at each four-year institution, and the
 16 higher education coordinating board an average salary increase of 3.9
 17 percent on January 1, 1992, and 3.0 percent on January 1, 1993. In
 18 providing these increases, institutions shall ensure that each person
 19 employed in these classifications is granted a salary increase of 3.1
 20 percent on January 1, 1992, and 2.5 percent on January 1, 1993. The
 21 remaining amounts shall be used by each institution to grant salary
 22 increases on January 1, 1992, and on January 1, 1993 that address its
 23 most serious salary inequities among exempt staff within these
 24 classifications.

	1991-92	1992-93
26 University of Washington	\$ 918,000	2,500,000
27 Washington State University	\$ 625,000	1,748,000
28 Eastern Washington University	\$ 118,000	320,000
29 Central Washington University	\$ 93,000	253,000
30 The Evergreen State College	\$ 79,000	212,000
31 Western Washington University	\$ 138,000	374,000
32 Higher Education Coordinating 33 Board	\$ 25,000	69,000

34 (d) \$4,342,000 for fiscal year 1992 and \$10,657,000 for fiscal year
 35 1993 are provided solely for the state board for community and
 36 technical colleges to provide faculty and exempt staff for the

1 community college system as a whole excluding the technical colleges,
 2 average salary increases of 3.9 percent on January 1, 1992, and 3.0
 3 percent on January 1, 1993.

4 (e) The salary increases authorized under this subsection may be
 5 granted to state employees at Washington State University who are
 6 supported in full or in part by federal land grant formula funds.

7 (5)(a) The following amounts from the appropriations in sections
 8 602 and 610 of this act, or as much thereof as may be necessary, shall
 9 be spent to provide employees classified by the higher education
 10 personnel board a 3.6 percent across-the-board salary increase
 11 effective January 1, 1992, and an additional 3.0 percent across-the-
 12 board increase effective January 1, 1993. The amount identified for
 13 the state board for community and technical colleges excludes employees
 14 of the technical colleges.

	1991-92	1992-93
16 University of Washington	\$ 1,422,000	4,068,000
17 Washington State University	\$ 868,000	2,496,000
18 Eastern Washington University	\$ 214,000	613,000
19 Central Washington University	\$ 172,000	494,000
20 The Evergreen State College	\$ 131,000	374,000
21 Western Washington University	\$ 232,000	683,000
22 State Board for Community and		
23 Technical Colleges	\$ 1,323,000	3,800,000
24 Higher Education Coordinating Board . .	\$ 12,000	34,000

25 (b) The salary increases granted in this subsection (5) of this
 26 section shall be implemented in compliance and conformity with all
 27 requirements of the comparable worth agreement ratified by the 1986
 28 Senate Concurrent Resolution No. 126, where applicable.

29 (c) No salary increases may be paid under this subsection (5) of
 30 this section to any person whose salary has been Y-rated pursuant to
 31 rules adopted by the higher education personnel board.

32 (6) The following amounts are provided to fund as much as may be
 33 required for salary increases resulting from the higher education
 34 personnel board's job classification revision of clerical support
 35 staff, as adopted by the board on January 3, 1991, and revised by the
 36 board on February 14, 1991. The amount identified for the state board
 37 for community and technical colleges excludes employees of the
 38 technical colleges.

1	University of Washington	\$	2,386,000
2	Washington State University	\$	1,057,000
3	Eastern Washington University	\$	239,000
4	Central Washington University	\$	198,000
5	The Evergreen State College	\$	265,000
6	Western Washington University	\$	289,000
7	State Board for Community College Education	\$	1,634,000
8	Higher Education Coordinating Board	\$	26,000

9 **Sec. 602.** 1992 c 238 s 2 is amended to read as follows:

10 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

11	General Fund--State Appropriation	\$	((735,024,000))
12			<u>735,984,000</u>
13	Community Colleges Operating Fees Account		
14	Appropriation	\$	62,123,000
15	General Fund--Federal Appropriation	\$	4,700,000
16	TOTAL APPROPRIATION	\$	((801,847,000))
17			<u>802,807,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$3,549,000 of the general fund--state appropriation is provided
21 solely for assessment of student outcomes.

22 (2) \$1,463,000 of the general fund--state appropriation is provided
23 solely to recruit and retain minorities.

24 (3) The 1991-93 enrollment increases funded by this appropriation
25 shall be distributed among the community college districts based on the
26 weighted prorated percentage enrollment plan developed by the state
27 board for community and technical colleges, and contained in the
28 legislative budget notes.

29 (4) \$2,204,000 of the general fund--state appropriation is provided
30 solely for 500 supplemental FTE enrollment slots to implement section
31 17, chapter 315, Laws of 1991 (Engrossed Substitute Senate Bill No.
32 5555, timber-dependent communities).

33 (5) \$1,000,000 of the general fund--state appropriation is provided
34 solely for grants to the community college districts to fund unusually
35 high start-up costs for training programs.

36 (6) In addition to any other compensation adjustments provided in
37 this act, salary increments may be funded by community college
38 districts to the extent that funds are available from staff turnover.

1 An ((maximum)) amount of \$1,000,000 for fiscal years 1992 and 1993 and
2 \$1,240,000 for fiscal year 1993 of the appropriation in this section
3 may be expended to supplement savings from staff turnover for the
4 payment of faculty salary increments. The state board for community
5 and technical colleges shall issue system-wide guidelines for the
6 payment of salary increments for full time faculty by community college
7 districts and monitor compliance with those guidelines.

8 (7) \$78,731,000 of the general fund--state appropriation is
9 provided solely for vocational programs and adult basic education at
10 technical colleges. ((Of this amount, \$7,800,000 of expenditures may
11 be accrued but not disbursed.))

12 (8) \$2,315,000 of the general fund--state appropriation is provided
13 solely for technical college employee salary increases of four percent
14 in fiscal year 1992 and three percent in fiscal year 1993.

15 (9) \$783,000 of the general fund--state appropriation is provided
16 solely for technical college employees' insurance benefit increases.
17 A maximum of \$307,325 is provided for fiscal year 1992 and \$475,675 is
18 provided for fiscal year 1993.

19 (10) \$1,414,000 of the general fund--state appropriation is
20 provided solely to lease computer equipment, reprogram software and
21 data bases, and to provide for other initial operating costs necessary
22 to merge the computer systems of the technical colleges into the
23 community and technical college system created under chapter 238, Laws
24 of 1991. The apportionment of this amount among the technical colleges
25 shall be made by the director of the state board for community and
26 technical colleges.

27 (11) \$1,481,000 of the general fund--state appropriation is
28 provided solely for grants to public or private nonprofit organizations
29 to assist parents of children in headstart or early childhood education
30 and assistance programs who are enrolled in adult literacy classes or
31 tutoring programs under RCW 28A.610.010 through 28A.610.020. Grants
32 provided under this subsection may be used for scholarships,
33 transportation, child care, and other support services.

34 (12) \$4,700,000 of the general fund--federal appropriation is
35 provided solely for adult basic education and other related purposes as
36 may be defined by federal regulations.

37 (13) \$3,064,000 of the general fund--state appropriation is
38 provided solely for the Seattle vocational institute.

1 (14) The state board for community and technical colleges shall
2 reduce spending for the entire system by \$625,000 for travel. These
3 funds are to be used to mitigate enrollment reductions as part of the
4 agency's 2.5 percent allotment reduction.

5 (15) \$585,000 of the general fund--state appropriation is provided
6 solely for English instruction to non-English speaking immigrants.

7 (16) \$500,000 of the general fund--state appropriation is provided
8 solely for 225 supplemental FTE enrollment slots for Grays Harbor
9 Community College to expand educational and training opportunities for
10 workers displaced from the timber and wood products industries.

11 (17) \$175,000 of the general fund--state appropriation is provided
12 solely for mitigation of the effect of Renton Technical College
13 business and technical building connection to the Renton sewer system.

14 (18) \$225,000 of the general fund--state appropriation is provided
15 solely to Renton Technical College to settle a negotiated construction
16 contract claim.

17 **Sec. 603.** 1992 c 238 s 3 is amended to read as follows:

18 **FOR THE UNIVERSITY OF WASHINGTON**

19	General Fund Appropriation	\$	((596,503,000))
20			<u>598,810,000</u>
21	University of Washington Operating Fees Account		
22	Appropriation	\$	73,803,000
23	Medical Aid Fund Appropriation	\$	3,818,000
24	Accident Fund Appropriation	\$	3,818,000
25	Death Investigations Account Appropriation . . .	\$	((1,145,000))
26			<u>1,257,000</u>
27	Oil Spill Administration Account Appropriation .	\$	229,000
28	TOTAL APPROPRIATION	\$	((679,316,000))
29			<u>681,735,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$8,782,000 of the general fund appropriation is provided solely
33 to operate upper-division and graduate level courses offered at the
34 Bothell branch campus. The amount referenced in this subsection does
35 not include amounts authorized for 1991-93 salary increases.

36 (2) \$7,472,000 of the general fund appropriation is provided solely
37 to operate upper-division and graduate level courses offered at the

1 Tacoma branch campus. The amount referenced in this subsection does
2 not include amounts authorized for 1991-93 salary increases.

3 (3) \$390,000 of the general fund appropriation is provided solely
4 for assessment of student outcomes.

5 (4) \$679,000 of the general fund appropriation is provided solely
6 to recruit and retain minorities.

7 (5) \$561,000 is provided solely to operate the Olympic natural
8 resources center.

9 (6) \$229,000 of the oil spill administration account appropriation
10 is provided solely to implement section 10, chapter 200, Laws of 1991
11 (Engrossed Substitute House Bill No. 1027, hazardous substance spills).

12 (7) \$4,255,000 of the general fund appropriation is provided solely
13 for evening degree program enrollment levels of 337 student FTEs in the
14 first year and 375 student FTEs in the second year.

15 (8) The University of Washington shall reduce spending by \$630,000
16 for travel. These funds are to be used to mitigate enrollment
17 reductions planned as part of the agency's 2.5 percent allotment
18 reduction and to improve instruction.

19 (9) \$40,000 of the general fund appropriation is provided solely
20 for the planning for learning project.

21 **Sec. 604.** 1992 c 238 s 4 is amended to read as follows:

22 **FOR WASHINGTON STATE UNIVERSITY**

23	General Fund Appropriation	\$	((336,148,000))
24			<u>336,816,000</u>
25	Washington State University Operating Fees Account		
26	Appropriation	\$	35,977,000
27	<u>Industrial Insurance Premium Refund Account</u>		
28	<u>Appropriation</u>	\$	<u>27,920</u>
29	TOTAL APPROPRIATION	\$	((372,125,000))
30			<u>372,820,920</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$7,719,000 of the general fund appropriation is provided solely
34 to operate upper-division and graduate level courses offered at the
35 Tri-Cities branch campus. At least \$500,000 of this amount is provided
36 solely to implement sections 6, 7, and 8, chapter 341, Laws of 1991
37 (Engrossed Substitute House Bill No. 1426, research and extension

1 programs). The amount referenced in this subsection does not include
2 amounts authorized for 1991-93 salary increases.

3 (2) \$6,947,000 of the general fund appropriation is provided solely
4 to operate upper-division and graduate level courses offered at the
5 Vancouver branch campus. The amount referenced in this subsection does
6 not include amounts authorized for 1991-93 salary increases.

7 (3) \$6,929,000 of the general fund appropriation is provided solely
8 to operate graduate level courses offered at the Spokane branch campus.
9 The amount referenced in this subsection does not include amounts
10 authorized for 1991-93 salary increases.

11 (4) \$390,000 of the general fund appropriation is provided solely
12 for assessment of student outcomes.

13 (5) \$293,000 of the general fund appropriation is provided solely
14 to recruit and retain minorities.

15 (6) \$60,000 of the general fund appropriation is provided solely
16 for the aquatic animal health program.

17 (7) \$779,000 of the general fund appropriation is provided solely
18 to operate the international marketing program for agriculture
19 commodities and trade (IMPACT). If House Bill No. 2316 (IMPACT sunset
20 termination) is not enacted by June 30, 1992, the amount provided in
21 this subsection shall lapse.

22 (8) Washington State University shall reduce spending by \$562,000
23 for travel. These funds are to be used to mitigate enrollment
24 reductions of planned as part of the agency's 2.5 percent allotment
25 reduction and to improve instruction.

26 (9) Funding for the agricultural experimental stations shall not be
27 reduced by more than 2.5 percent from the initial 1991-93 biennial
28 allotted level.

29 **Sec. 605.** 1992 c 238 s 6 is amended to read as follows:

30 **FOR CENTRAL WASHINGTON UNIVERSITY**

31	General Fund Appropriation	\$	((75,926,000))
32			<u>76,059,000</u>
33	Central Washington University Operating Fees		
34	Account Appropriation	\$	9,727,000
35	<u>Industrial Insurance Premium Refund Account</u>		
36	<u>Appropriation</u>	\$	<u>13,000</u>
37	TOTAL APPROPRIATION	\$	((85,653,000))
38			<u>85,799,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$390,000 of the general fund appropriation is provided solely
4 for assessment of student outcomes.

5 (2) \$147,000 of the general fund appropriation is provided solely
6 to recruit and retain minorities.

7 (3) Central Washington University shall reduce spending by \$111,000
8 for travel. These funds are to be used to improve instruction.

9 **Sec. 606.** 1992 c 232 s 613 is amended to read as follows:

10 **FOR THE WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD**

11	General Fund--State Appropriation	\$((3,921,000))
12		<u>3,971,000</u>
13	General Fund--Federal Appropriation	\$ 33,067,000
14	TOTAL APPROPRIATION	\$ ((36,988,000))
15		<u>37,038,000</u>

16 (End of part)

PART VII
SPECIAL APPROPRIATIONS

Sec. 701. 1992 c 232 s 706 is amended to read as follows:

FOR THE GOVERNOR--TORT DEFENSE SERVICES

General Fund Appropriation	\$((1,503,000))
	<u>3,003,000</u>
Special Fund Agency Tort Defense Services	
Revolving Fund Appropriation	\$ 850,000
TOTAL APPROPRIATION	\$((2,353,000))
	<u>3,853,000</u>

The appropriations in this section are subject to the following conditions and limitations: To facilitate payment of tort defense services from special funds, (~~the state treasurer~~) each affected agency is directed to transfer sufficient moneys from each special fund to the special fund tort defense services revolving fund, in accordance with schedules provided by the office of financial management. The governor shall distribute the moneys appropriated in this section to agencies to pay for tort defense services.

NEW SECTION. **Sec. 702.** A new section is added to chapter 16, Laws of 1991 sp.s. to read as follows:

FOR THE GOVERNOR--FIRE PROTECTION CONTRACTS

General Fund--State Appropriation	\$ 155,000
---------------------------------------------	---------------------

The appropriation in this section is subject to the following conditions and limitations: The governor shall distribute the moneys appropriated in this section to agencies engaged in mandatory negotiations with cities for fire protection contracts. The funding is based on one cent per square foot valuation of state property subject to negotiations. State agencies may request the money from the office of financial management and the money will be released based on demonstrated need.

Sec. 703. 1992 c 232 s 707 is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT--BELATED CLAIMS

1 (1) There is appropriated to the office of financial management for
 2 payment of supplies and services furnished in previous biennia, from
 3 the General Fund \$ ((762,000))
 4 1,578,000

5 (2) The following sums, or so much thereof as shall severally be
 6 found necessary, are hereby appropriated and authorized to be expended
 7 out of the several funds indicated, for the period from the effective
 8 date of this act to June 30, 1993, in order to reimburse the general
 9 fund for expenditures from belated claims, to be disbursed on vouchers
 10 approved by the office of financial management:

11	Archives and Records Management Account	\$	((871))
12			<u>1,005</u>
13	Winter Recreational Program Account	\$	75
14	Snowmobile Account	\$	226
15	Flood Control Assistance Account	\$	((1,354))
16			<u>34,460</u>
17	Aquatic Lands Enhancement	\$	110
18	State Investment Board Expense Account	\$	((1,995))
19			<u>4,330</u>
20	State Toxics Control Account	\$	((671))
21			<u>161,542</u>
22	State Emergency Water Projects Revolving		
23	Account	\$	16
24	Charitable, Educational Penal (CEP), and		
25	Reformatory Institutions (RI) Account	\$	19,384
26	State and Local Improvement Revolving Account--		
27	Waste Disposal Facilities	\$	384
28	Local Toxics Control Account	\$	51,879
29	Litter Control Account	\$	((299))
30			<u>1,564</u>
31	State Patrol Highway Account	\$	120,300
32	State Wildlife Fund	\$	31,900
33	Highway Safety Account	\$	597
34	Motor Vehicle Fund	\$	46,932
35	High Capacity Transportation Account	\$	7,110
36	Public Service Revolving Account	\$	((3,038))
37			<u>5,346</u>
38	Insurance Commissioner's Regulatory Account	\$	((2,079))
39			<u>13,041</u>

1	Water Quality Account	\$	((88,565))
2			<u>89,017</u>
3	State Treasurer's Service Fund	\$	546
4	Drug Enforcement and Education Account	\$	400
5	Legal Services Revolving Fund	\$	24,362
6	Municipal Revolving Account	\$	((6,249))
7			<u>9,512</u>
8	Department of Personnel Service Fund	\$	((1,238))
9			<u>1,283</u>
10	State Auditing Services Revolving Account	\$	((2,878))
11			<u>3,044</u>
12	Liquor Revolving Fund	\$	((22,597))
13			<u>23,201</u>
14	Convention and Trade Center Operations		
15	Account	\$	4,037
16	Department of Retirement Systems		
17	Expense Fund	\$	2,415
18	Accident Fund	\$	((3,034))
19			<u>4,994</u>
20	Medical Aid Fund	\$	((3,034))
21			<u>4,994</u>
22	<u>Hospital Commission Account</u>	\$	<u>37</u>
23	<u>Health Professions Account</u>	\$	<u>3,952</u>
24	<u>Grade Crossing Protective Account</u>	\$	<u>33,791</u>
25	<u>Vehicle Tire Recycling Account</u>	\$	<u>149</u>
26	<u>Water Quality Permit Account</u>	\$	<u>12</u>
27	<u>Solid Waste Management Account</u>	\$	<u>1,127</u>
28	<u>Hazardous Waste Assistance Account</u>	\$	<u>98</u>
29	<u>Puget Sound Ferry Operations Account</u>	\$	<u>429</u>
30	<u>Public Safety and Education Account</u>	\$	<u>1,381</u>
31	<u>Forest Development Account</u>	\$	<u>2,034</u>
32	<u>Resource Management Cost Account</u>	\$	<u>7,734</u>
33	<u>State Capital Historical Association Museum</u>		
34	<u>Account</u>	\$	<u>37</u>
35	<u>Special Wildlife Account</u>	\$	<u>868</u>

36 **Sec. 704.** 1992 c 232 s 708 is amended to read as follows:
37 **FOR SUNDRY CLAIMS** The following sums, or so much thereof as may be
38 necessary, are appropriated from the general fund, unless otherwise

1 indicated, for relief of various individuals, firms, and corporations
 2 for sundry claims. These appropriations are to be disbursed on
 3 vouchers approved by the director of general administration, except as
 4 otherwise provided, as follows:

5	(1) Pay'n Save Drug Stores, Inc., in settlement of medical		
6	assistance pharmacy billings during the 1989-91 biennium: PROVIDED,		
7	That the department of social and health services shall seek		
8	reimbursement from federal funds to the maximum extent permitted by		
9	federal law	\$	8,111.92
10	(2) State Auditor, for payment of weed district assessments against		
11	state lands pursuant to RCW 17.04.180	\$	1,715.72
12	(3) City of Tacoma, in settlement of all claims per Pierce County		
13	Superior Court, Cause No. 86-2-09014-8	\$	758,052.07
14	(4) Charles Bauleke, for payment of claim number		
15	SCJ-91-13	\$	3,347
16	(5) Carol Berg, for payment of claim number		
17	SCJ-91-18	\$	5,120.22
18	(6) Denny Flatz, for payment of claim number		
19	SCJ-91-21	\$	6,603.87
20	(7) Cynthia A. Fonken, for payment of claim numbers		
21	SCJ-91-17 and SCJ-91-15	\$	6,815.93
22	(8) Wesley A. Grow, for payment of claim number		
23	SCJ-90-16	\$	2,143
24	(9) Larry Harris, for payment of claim number		
25	SCJ-91-20	\$	2,379
26	(10) Steve Allen Rice, for payment of claim number		
27	SCJ-91-25	\$	4,031.11
28	<u>(11) Mark Stewart, for payment of claim number</u>		
29	<u>SCJ-91-29</u>	<u>\$</u>	<u>17,919.89</u>
30	<u>(12) Ryan Chapin, for payment of claim number</u>		
31	<u>SCJ-92-05</u>	<u>\$</u>	<u>4,765.81</u>
32	<u>(13) Gene Lindsey, for payment of claim number</u>		
33	<u>SCJ-92-06</u>	<u>\$</u>	<u>4,259.44</u>
34	<u>(14) Donald Inman, for payment of claim number</u>		
35	<u>SCJ-92-07</u>	<u>\$</u>	<u>8,115.72</u>
36	<u>(15) Jeffrey Turner, for payment of claim number</u>		
37	<u>SCJ-92-08</u>	<u>\$</u>	<u>20,778.30</u>
38	<u>(16) Anson Avery, for payment of claim number</u>		
39	<u>SCJ-92-09</u>	<u>\$</u>	<u>3,828.00</u>

1	(17) <u>Joseph Flarity, for payment of claim number</u>		
2	<u>SCJ-92-12</u>	\$	<u>70,018.03</u>
3	(18) <u>Al Smithson, for payment of claim number</u>		
4	<u>SCJ-90-08 from the state wildlife account</u>	\$	<u>27,411.94</u>
5	(19) <u>Barbara Burton, for payment of claim number</u>		
6	<u>SCJ-92-01 from the state wildlife account</u>	\$	<u>8,250.00</u>
7	(20) <u>Sound Anesthesia, for payment of claim number</u>		
8	<u>SCJ-92-03</u>	\$	<u>35,314.70</u>
9	(21) <u>Al Smithson, for payment of claim number</u>		
10	<u>SCJ-93-01 from the state wildlife account</u>	\$	<u>21,056.88</u>
11	(22) <u>Pat L. Thompson, for payment of claim number</u>		
12	<u>SCJ-92-10</u>	\$	<u>10,278.93</u>
13	(23) <u>Kenneth G. Bussey, for payment of claim number</u>		
14	<u>SCJ-93-01</u>	\$	<u>11,386.98</u>
15	(24) <u>Ronald N. Wilson, for payment of claim number</u>		
16	<u>SCJ-93-03</u>	\$	<u>3,343.75</u>
17	(25) <u>John Peil (Goodman) for payment of claim number</u>		
18	<u>SCJ-93-04</u>	\$	<u>2,779.80</u>
19	(26) <u>Bob Klingenstein, for payment of claim number</u>		
20	<u>SCG-93-05 from the state wildlife account</u>	\$	<u>4,459.00</u>
21	(27) <u>Lester Eaton, Jr., for payment of claim numbers</u>		
22	<u>SCG-93-03 and SCG-93-04 from the state wildlife</u>		
23	<u>account</u>	\$	<u>19,302.84</u>
24	(28) <u>Daniel Nix, for payment of claim number</u>		
25	<u>SCJ-92-16</u>	\$	<u>35,581.20</u>
26	(29) <u>Wyman K. Dobson, for payment of claim number</u>		
27	<u>SCJ-93-09</u>	\$	<u>6,946.38</u>
28	(30) <u>Gabriel Valdez, for payment of claim number</u>		
29	<u>SCJ-93-05</u>	\$	<u>3,141.57</u>
30	(31) <u>John Garrett, for payment of claim number</u>		
31	<u>SCO-91-20 from the state wildlife account</u>	\$	<u>42,605.20</u>
32	(32) <u>Orion Corporation, for payment of claim number</u>		
33	<u>SCJ-93-02 from the state building construction account,</u>		
34	<u>including interest through April 30, 1993</u>	\$	<u>3,570,000.00</u>

35 NEW SECTION. Sec. 705. The following acts or parts of acts are
36 each repealed:

- 37 (1) 1992 c 232 s 705 (uncodified); and

1 (2) 1992 c 232 s 712 (uncodified) and 1991 sp.s. c 16 s 716
2 (uncodified).

3 (End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 1992 c 232 s 802 is amended to read as follows:

FOR THE STATE TREASURER--TRANSFERS

General Government Special Revenue Fund--State		
Treasurer's Service Account: For transfer to		
the general fund on or before June 30, 1993,		
an amount up to \$16,627,000 in excess of the		
cash requirements in the State Treasurer's Service		
Account for fiscal year 1994, for credit to the		
fiscal year in which earned	\$	16,627,000
General Fund--State: For transfer to the Flood Control		
Assistance Account	\$	3,700,000
Public Facilities Construction Loan and Grant Revolving		
Fund: For transfer to the General Fund	\$	631,400
Water Quality Account: For transfer to the water		
pollution revolving fund. Transfers shall be made		
at intervals coinciding with deposits of federal		
capitalization grant money into the revolving fund.		
The amounts transferred shall not exceed the match		
required for each federal deposit	\$	14,500,000
Disability Accommodation Revolving Account:		
For transfer to the General Fund	\$	190,000
Local Toxics Control Account: For transfer to the		
general fund for reimbursement of expenses paid by		
the general fund in support of grants to local		
governments for water quality, remedial actions,		
and solid and hazardous waste planning purposes .	\$	2,003,000
State Employees' Insurance Account: For transfer		
to the general fund (Northwestern National Life		
Insurance Refund)	\$	8,310,000
Department of Personnel Service Fund: For		
transfer to the general fund	\$	820,000
Trust Land Purchase Account: For transfer to		
the general fund	\$	18,575,000
Motor Transport Account:		

1 For transfer to the general fund \$ 947,000
2 Resource Management Cost Account: For transfer
3 to the agricultural permanent account, the
4 University of Washington bond retirement
5 account, the charitable, educational, penal
6 and reformatory institutions account, the
7 capitol building construction account, the
8 normal school permanent account, and the
9 scientific permanent account a maximum of
10 \$20,000,000. The distribution of the transfer
11 to these beneficiary accounts will be determined
12 by the department of natural resources \$ 20,000,000

13 **Sec. 802.** 1991 sp.s. c 16 s 802 is amended to read as follows:

14 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**

15 General Fund Appropriation for fire insurance
16 premiums tax distribution \$ 4,600,000
17 General Fund Appropriation for public utility
18 district excise tax distribution \$ 24,314,000
19 General Fund Appropriation for prosecuting
20 attorneys' salaries \$ 2,704,000
21 General Fund Appropriation for motor vehicle excise
22 tax distribution \$ 83,075,000
23 General Fund Appropriation for local mass transit
24 assistance \$ 275,140,000
25 General Fund Appropriation for camper and travel
26 trailer excise tax distribution \$ 2,585,000
27 General Fund Appropriation for Boating Safety/
28 Education and Law Enforcement Distribution . . . \$ 760,000
29 Aquatic Lands Enhancement Account Appropriation
30 for harbor improvement revenue distribution . . . \$ 90,000
31 Liquor Excise Tax Fund Appropriation for liquor
32 excise tax distribution \$ 22,000,000
33 Motor Vehicle Fund Appropriation for motor vehicle
34 fuel tax and overload penalties distribution . . \$ 359,745,000
35 Liquor Revolving Fund Appropriation for liquor
36 profits distribution \$ 45,645,850
37 Timber Tax Distribution Account Appropriation for
38 distribution to "Timber" counties \$ 83,100,000

1	Municipal Sales and Use Tax Equalization Account	
2	Appropriation	\$ 44,690,000
3	County Sales and Use Tax Equalization Account	
4	Appropriation	\$ 15,100,000
5	Death Investigations Account Appropriation for	
6	distribution to counties for publicly	
7	funded autopsies	\$ ((750,000))
8		<u>1,100,000</u>
9	County Criminal Justice Account Appropriation	\$ 56,152,000
10	Municipal Criminal Justice Account Appropriation . .	\$ 22,460,000
11	TOTAL APPROPRIATION	\$ ((1,042,910,850))
12		<u>1,043,260,850</u>

13 (End of part)

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PART IX
MISCELLANEOUS

NEW SECTION. **Sec. 901.** APPLICABILITY OF OTHER PROVISIONS. This act is subject to the provisions, definitions, conditions, and limitations of chapter 16, Laws of 1991 sp. sess., as amended by chapter 232, Laws of 1992, chapter 238, Laws of 1992, and this act.

NEW SECTION. **Sec. 902.** A new section is added to chapter 16, Laws of 1991 sp.s. to read as follows:

SPENDING CONTROLS. (1) All agencies, including those headed by elected officials and appointed boards or commissions, shall control costs to ensure that operating expenditures for capital outlays and noncapitalized fixed assets for the period beginning April 1, 1993, and ending June 30, 1993, will not exceed the sum of that agency's monthly allotments for capital outlays and noncapitalized fixed assets for that same time period.

(2) All agencies, including those headed by elected officials and appointed boards or commissions, shall control costs to ensure that expenditures of state general fund appropriations for the period beginning April 1, 1993, and ending June 30, 1993, will not exceed the sum of that agency's monthly allotments of state general fund expenditures for that same time period.

(3) All agencies over one hundred employees, including those headed by elected officials and appointed boards or commissions, are directed to place into reserve status one percent of their April through June allotments for salaries. It is intended that these savings be achieved through the fiscal limitations imposed in the Governor's January 13, 1993, directive. Expenditure control mechanisms are assumed to include attrition, administrative efficiencies, and reductions in nonessential travel and purchases. The office of financial management shall issue agency savings targets and instructions for allotment amendment submittals.

Exceptions for the limitations described in subsections (1) through (3) of this section may be granted by the office of financial management only in cases of preexisting legal obligations or emergency conditions.

1 For the purposes of this section, "allotments" are considered to be
2 the January 31, 1993, office of financial management approved
3 expenditure plan as revised for any 1993 supplemental appropriations.

4 NEW SECTION. **Sec. 903.** SEVERABILITY. If any provision of this
5 act or its application to any person or circumstance is held invalid,
6 the remainder of the act or the application of the provision to other
7 persons or circumstances is not affected.

8 NEW SECTION. **Sec. 904.** EMERGENCY CLAUSE. This act is necessary
9 for the immediate preservation of the public peace, health, or safety,
10 or support of the state government and its existing public
11 institutions, and shall take effect immediately.

12 (End of part)

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ESHB 1524 - S COMM AMD
 By Committee on Ways & Means

On page 1, line 1 of the title, after "matters;" strike the remainder of the title and insert "amending 1991 sp.s. c 16 ss 126, 201, 221, 225, 317, and 802 (uncodified); amending 1992 c 232 ss 112, 113, 117, 118, 129, 134, 136, 139, 141, 152, 201, 202, 203, 205, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 222, 224, 228, 229, 230, 232, 303, 306, 307, 311, 312, 313, 314, 402, 502, 503, 504, 505, 506, 508, 509, 510, 511, 513, 514, 517, 518, 520, 613, 706, 707, 708, and 802 (uncodified); amending 1992 c 238 ss 1, 2, 3, 4, and 6 (uncodified); adding new sections to Laws of 1991 sp.s. c 16 (uncodified); creating new sections; repealing 1992 c 239 s 5 (uncodified); repealing 1992 c 232 s 705 (uncodified); repealing 1992 c 232 s 712 (uncodified); repealing 1991 sp.s. c 16 s 716 (uncodified); making appropriations; and declaring an emergency."

--- END ---