

2 **ESSB 6244** - H COMM AMD
3 By Committee on Appropriations

4 ADOPTED AS AMENDED 2/25/94

5 Strike everything after the enacting clause and insert the
6 following:

7 "PART I
8 GENERAL GOVERNMENT

9 **Sec. 101.** 1993 sp.s. c 24 s 101 (uncodified) is amended to read as
10 follows:

11 **FOR THE HOUSE OF REPRESENTATIVES**

12 General Fund Appropriation \$ ((46,189,000))
13 45,265,000

14 **Sec. 102.** 1993 sp.s. c 24 s 102 (uncodified) is amended to read as
15 follows:

16 **FOR THE SENATE**

17 General Fund Appropriation \$ ((35,457,000))
18 34,748,000

19 **Sec. 103.** 1993 sp.s. c 24 s 103 (uncodified) is amended to read as
20 follows:

21 **FOR THE LEGISLATIVE BUDGET COMMITTEE**

22 General Fund Appropriation \$((2,067,000))
23 2,226,000
24 Health Services Account Appropriation \$ 565,000
25 TOTAL APPROPRIATION \$((2,632,000))
26 2,791,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$565,000 of the health services account--state appropriation is
30 provided solely for studies required by Engrossed Second Substitute
31 Senate Bill No. 5304. If that bill is not enacted by June 30, 1993,
32 the health services account appropriation shall lapse.

1 (2) \$18,800 is provided for the legislative budget committee to
2 review the department of veterans affairs, the Washington soldiers'
3 home, and the Washington veterans' home to implement Engrossed House
4 Bill No. 1437 to the extent permitted by the amount provided.

5 (3) The legislative budget committee, in consultation with the
6 Washington state institute for public policy, shall develop a design
7 and plan for a longitudinal study of outcomes of the K-12 special
8 education program.

9 (4) The institute for public policy, in consultation with the
10 legislative budget committee, the superintendent of public instruction,
11 the legislative evaluation and accountability committee, and the house
12 of representatives appropriations and senate ways and means committees
13 shall develop a design for a study of the effectiveness of inservice
14 education. The study shall address the type of courses and training
15 offered, the impact of inservice training on classroom effectiveness,
16 the role of inservice training in achieving education reform, and the
17 effect on compensation increments allocated by the state salary
18 allocation model. The legislative budget committee shall select the
19 appropriate organization or organizations to conduct the study based on
20 criteria in the study design presented by the institute for public
21 policy. \$75,000 of the general fund appropriation is provided for the
22 study that shall be presented to the fiscal and education committees of
23 the legislature by January 15, 1995.

24 **Sec. 104.** 1993 sp.s. c 24 s 104 (uncodified) is amended to read as
25 follows:

26 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**
27 General Fund Appropriation \$((2,400,000))
28 2,352,000

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 The legislative evaluation and accountability program committee, in
32 conjunction with the K-12 legislative fiscal study committee
33 established under chapter 336, Laws of 1993, shall prepare a study of
34 vocational education programs for grades 9 through 12 funded through
35 the K-12 apportionment formula of the budget. The study shall address:
36 The historical reasons for the staffing ratios contained in the state
37 apportionment formula; the changes in vocational instruction in the
38 information and technology age; and the instructional requirements of

1 integrated vocational and academic programs, traditional vocational
2 programs, and skill center programs. The study shall include an
3 analysis of state funding and school district expenditures in a sample
4 of school districts engaged in the different types of vocational
5 education programs. The study shall be submitted to the office of
6 financial management and the fiscal committees of the legislature by
7 December 15, 1994.

8 **Sec. 105.** 1993 sp.s. c 24 s 106 (uncodified) is amended to read as
9 follows:

10 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

11 General Fund Appropriation \$((~~9,480,000~~))
12 9,290,000

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation shall be transferred to
15 the legislative systems revolving fund.

16 **Sec. 106.** 1993 sp.s. c 24 s 107 (uncodified) is amended to read as
17 follows:

18 **FOR THE STATUTE LAW COMMITTEE**

19 General Fund Appropriation \$((~~5,952,000~~))
20 5,833,000

21 The appropriation in this section is subject to the following
22 conditions and limitations: \$10,000 is provided for the expenses of
23 the law revision commission under chapter 1.30 RCW.

24 **Sec. 107.** 1993 sp.s. c 24 s 109 (uncodified) is amended to read as
25 follows:

26 **FOR THE SUPREME COURT**

27 General Fund Appropriation \$((~~9,769,000~~))
28 9,586,000

29 The appropriation in this section is subject to the following
30 conditions and limitations: The supreme court is directed to fully
31 recover all costs, including staff costs, associated with publishing
32 supreme court opinions by the reporter of decisions.

33 **Sec. 108.** 1993 sp.s. c 24 s 111 (uncodified) is amended to read as
34 follows:

1 **FOR THE COURT OF APPEALS**

2 General Fund Appropriation \$ ((17,117,000))
3 17,575,000

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) \$125,000 is provided solely for an additional judicial position
7 for the court of appeals, division II, district 3, as authorized under
8 chapter 420, Laws of 1993 (Engrossed Substitute House Bill No. 1734).

9 (2) \$52,000 is provided solely for an additional judicial position
10 for the court of appeals, division II, district 2, as authorized under
11 chapter 420, Laws of 1993 (Engrossed Substitute House Bill No. 1734).

12 (3) \$281,000 is provided solely for costs associated with the
13 additional judicial positions funded in subsections (1) and (2) of this
14 section.

15 (4) Subsection (1) of this section shall take effect July 1, 1994.

16 (5) Subsection (2) of this section shall take effect February 1,
17 1995.

18 **Sec. 109.** 1993 sp.s. c 24 s 112 (uncodified) is amended to read as
19 follows:

20 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

21 General Fund Appropriation \$ ((1,013,000))
22 1,067,000

23 The appropriation in this section is subject to the following
24 conditions and limitations: \$68,000 is provided solely to implement
25 Substitute Senate Bill No. 6111 (ethics for state officers and
26 employees). If the bill is not enacted by June 30, 1994, the amount
27 provided shall lapse.

28 **Sec. 110.** 1993 sp.s. c 24 s 113 (uncodified) is amended to read as
29 follows:

30 **FOR THE ADMINISTRATOR FOR THE COURTS**

31 General Fund Appropriation \$ ((24,418,000))
32 23,930,000

33 Public Safety and Education Account

34 Appropriation \$ 36,102,000

35 Judicial Information System Account

1	Appropriation	\$	((655,000))
2			<u>5,277,000</u>
3	Health Services Account Appropriation	\$	117,000
4	Drug Enforcement and Education Account		
5	Appropriation	\$	6,510,000
6	TOTAL APPROPRIATION	\$	((67,802,000))
7			<u>71,936,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$24,107,000 of the general fund appropriation is provided
11 solely for the superior court judges program. Of this amount, a
12 maximum of \$20,000 may be used to reimburse county superior courts for
13 superior court judges temporarily assigned to other counties that are
14 experiencing large and sudden surges in criminal filings.
15 Reimbursement shall be limited to per diem and travel expenses of
16 assigned judges.

17 (2) \$110,000 of the general fund--state appropriation is provided
18 solely to implement Substitute Senate Bill No. 5753 (judgeship for
19 Cowlitz county). If the bill is not enacted by June 30, 1993, the
20 amount provided in this subsection shall lapse.

21 (3) \$6,510,000 of the drug enforcement and education account
22 appropriation is provided solely for the continuation of treatment-
23 alternatives-to-street-crimes (TASC) programs in Pierce, Snohomish,
24 Clark, King, Spokane, and Yakima counties.

25 (4) The administrator for the courts shall provide data processing
26 support to the department of social and health services' division of
27 juvenile rehabilitation in the allocation of grant moneys to local
28 governments.

29 (5) \$9,820,000 of the public safety and education account is
30 provided solely for the indigent appeals program.

31 (6) \$50,000 of the general fund appropriation is provided solely to
32 implement the racial disproportionality study recommendations in
33 Engrossed Substitute House Bill No. 1966.

34 (7) \$170,000 of the general fund appropriation is provided solely
35 to implement sections 3 and 11 of Engrossed Substitute House Bill No.
36 1084 (jury source list). The office of the administrator for the
37 courts shall allocate funds to the counties and the department of
38 information services for the purposes of implementing these sections.

1 (8) \$117,000 of the health services account appropriation is
2 provided solely for the implementation of section 418 of Engrossed
3 Second Substitute Senate Bill No. 5304 (medical malpractice review).
4 If section 418 of the bill is not enacted by June 30, 1993, the health
5 services account appropriation shall lapse.

6 **Sec. 111.** 1993 sp.s. c 24 s 114 (uncodified) is amended to read as
7 follows:

8 **FOR THE OFFICE OF THE GOVERNOR**

9 General Fund--State Appropriation \$((~~6,138,000~~))
10 6,015,000

11 The appropriation in this section is subject to the following
12 conditions and limitations: \$186,000 is provided solely for mansion
13 maintenance.

14 **Sec. 112.** 1993 sp.s. c 24 s 117 (uncodified) is amended to read as
15 follows:

16 **FOR THE SECRETARY OF STATE**

17 General Fund Appropriation \$ ((~~8,049,000~~))
18 8,549,000

19 Archives and Records Management Account
20 Appropriation \$ ((~~3,160,000~~))
21 3,150,000

22 Personnel Service Account Appropriation \$ ((~~612,000~~))
23 600,000

24 TOTAL APPROPRIATION \$ ((~~11,821,000~~))
25 12,299,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$((~~703,532~~)) 702,505 of the general fund appropriation is
29 provided solely to reimburse counties for the state's share of primary
30 and general election costs and the costs of conducting mandatory
31 recounts on state measures.

32 (2) \$((~~2,095,465~~)) 2,507,000 of the general fund appropriation is
33 provided solely for the verification of initiative and referendum
34 petitions, maintenance of related voter registration records, legal
35 advertising of state measures, and the publication and distribution of
36 the voters and candidates pamphlet.

1 (3) The appropriation from the archives and records management
2 account assumes that at least \$250,000 will be received from local
3 governments during the second year of the biennium to cover the costs
4 to the state archives program of locally generated archival materials.

5 (4) The productivity board shall not approve any payment to, or
6 agreement with, state employees under the teamwork incentive program
7 under chapter 41.60 RCW unless the board determines that all
8 expenditures savings or revenue increases recognized under the teamwork
9 incentive program award are attributable exclusively to participating
10 employees. Awards under the teamwork incentive program shall not
11 exceed two thousand five hundred dollars per participating employee.

12 **Sec. 113.** 1993 sp.s. c 24 s 118 (uncodified) is amended to read as
13 follows:

14 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**
15 General Fund Appropriation \$ ((297,000))
16 300,000

17 **Sec. 114.** 1993 sp.s. c 24 s 119 (uncodified) is amended to read as
18 follows:

19 **FOR THE COMMISSION ON ASIAN-AMERICAN AFFAIRS**
20 General Fund Appropriation \$ ((336,000))
21 338,000

22 **Sec. 115.** 1993 sp.s. c 24 s 120 (uncodified) is amended to read as
23 follows:

24 **FOR THE STATE TREASURER**
25 Motor Vehicle Account Appropriation \$ 44,000
26 State Treasurer's Service Fund Appropriation . . \$ ((9,976,000))
27 9,776,000
28 TOTAL APPROPRIATION \$ ((10,020,000))
29 9,820,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: \$((284,000)) 127,000 of the state
32 treasurer's service account appropriation is provided solely for the
33 information systems project known as "upgrade mainframe." Authority to
34 expend this amount is conditioned on compliance with section 902 of
35 this act.

1	New Motor Vehicle Arbitration Account	
2	Appropriation	\$ 1,784,000
3	<u>State Investment Board Expense Account</u>	
4	<u>Appropriation</u>	\$ 7,000,000
5	TOTAL APPROPRIATION	\$ ((108,456,000))
6		<u>114,186,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The attorney general shall report each fiscal year on actual
10 legal services expenditures and actual attorney and support staffing
11 levels for each agency receiving legal services. The report shall be
12 submitted to the office of financial management and the fiscal
13 committees of the senate and house of representatives no later than
14 ninety days after the end of each fiscal year.

15 (2) The attorney general shall include, at a minimum, the following
16 information with each bill sent to agencies receiving legal services:

17 (a) The number of hours and cost of attorney services provided during
18 the billing period; (b) the number of hours and cost of support staff
19 services provided during the billing period; (c) attorney general
20 overhead and central support costs charged to the agency for the
21 billing period; (d) direct legal costs, such as filing and docket fees,
22 charged to the agency for the billing period; and (e) other costs
23 charged to the agency for the billing period. If requested by an
24 agency receiving legal services, the attorney general shall provide the
25 information required in this subsection by program.

26 (3) \$1,249,000 of the public safety and education account
27 appropriation and \$406,000 of the general fund--state appropriation are
28 provided solely for the attorney general's criminal litigation unit.

29 (4) The attorney general shall, in conjunction with the various
30 state hearings boards, develop recommendations for more cost-efficient
31 processing of administrative appeals and report such recommendations to
32 appropriate committees of the legislature by November 15, 1993.

33 (5) The attorney general shall, in conjunction with state agencies,
34 examine the efficiencies of consolidating support services within the
35 office of the attorney general and report recommendations for
36 consolidation to the office of financial management by April 1, 1994.

37 (6) \$175,000 of the health services account appropriation and
38 \$350,000 of the legal services revolving fund appropriation are
39 provided solely for anti-trust activities required by Engrossed Second

1 Substitute Senate Bill No. 5304 (health care reform). If the bill is
2 not enacted by June 30, 1993, the amounts provided in this subsection
3 shall lapse.

4 (7) \$7,000,000 from the state investment board expense account is
5 provided solely for attorney general costs and related expenses in
6 pursuing litigation related to real estate investments on behalf of the
7 state investment board.

8 (8) The legislature recognizes the need for the attorney general to
9 offer competitive salaries in order to retain experienced legal staff.
10 The attorney general shall submit a report to the legislative fiscal
11 committees by December 1, 1994, comparing the compensation paid by the
12 attorney general's office to other public and private agencies and
13 firms.

14 (9) The attorney general shall develop recommendations, after
15 consultation with the various state hearings boards, for cost-efficient
16 implementation of alternative dispute resolution and report such
17 recommendations to the appropriate committees of the legislature by
18 December 1, 1994.

19 (10) \$205,000 of the general fund--state appropriation is provided
20 solely for implementation of Substitute Senate Bill No. 6111 (executive
21 ethics board). If the bill is not enacted by June 30, 1994, the amount
22 provided in this subsection shall lapse.

23 **Sec. 119.** 1993 sp.s. c 24 s 124 (uncodified) is amended to read as
24 follows:

25 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

26 General Fund Appropriation	\$	((815,000))
27		<u>818,000</u>

28 **Sec. 120.** 1993 sp.s. c 24 s 125 (uncodified) is amended to read as
29 follows:

30 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

31 General Fund--State Appropriation	\$	((19,575,000))
32		<u>19,337,000</u>
33 General Fund--Federal Appropriation	\$	918,000
34 Motor Vehicle Fund Appropriation	\$	109,000
35 Health Services Account Appropriation	\$	250,000
36 TOTAL APPROPRIATION	\$	((20,852,000))
37		<u>20,614,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 ~~((+3))~~ (1) The office of financial management shall evaluate the
4 extent to which state employees could receive more efficient and less
5 expensive service, as well as increased flexibility and return on their
6 investments, from a deferred compensation program contracted with a
7 private organization, and shall report its findings and recommendations
8 to appropriate committees of the legislature by December 1, 1993.

9 ~~((+4))~~ (2) The efficiency commission shall undertake studies to
10 determine the most effective means of delivering services currently
11 provided by the state printer and the department of general
12 administration's central stores.

13 ~~((+5))~~ (3) \$50,000 of the general fund--state appropriation is
14 provided solely to implement Engrossed Substitute House Bill No. 1372
15 (state program evaluations). If the bill is not enacted by June 30,
16 1993, the amount provided in this subsection shall lapse.

17 ~~((+6))~~ (4) \$100,000 of the general fund--state appropriation is
18 provided solely for an interim task force as provided for by Engrossed
19 Substitute House Bill No. 2054 (civil service reform).

20 **Sec. 121.** 1993 sp.s. c 24 s 217 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT**

23	General Fund--State Appropriation	\$	((86,244,000))
24			<u>91,661,000</u>
25	General Fund--Federal Appropriation	\$	((185,242,000))
26			<u>182,029,000</u>
27	General Fund--Private/Local Appropriation	\$	624,000
28	Public Safety and Education Account Appropriation	\$	((8,402,000))
29			<u>9,661,000</u>
30	Building Code Council Account Appropriation	\$	1,068,000
31	Public Works Assistance Account Appropriation	\$	1,192,000
32	Drug Enforcement and Education Account		
33	Appropriation	\$	3,908,000
34	Low Income Weatherization Account Appropriation	\$	6,582,000
35	Washington Housing Trust Fund Appropriation	\$	4,643,000

1	Enhanced 911 Account Appropriation	\$	((20,042,000))
2			<u>18,539,000</u>
3	Administrative Contingency Fund Appropriation . .	\$	1,476,000
4	TOTAL APPROPRIATION	\$	((319,423,000))
5			<u>323,905,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 ((+2)) (1) \$8,208,000 of the general fund--federal appropriation
9 is provided solely for the drug control and system improvement formula
10 grant program, to be distributed in fiscal year 1994 as follows:

11 (a) \$3,630,255 to local units of government to continue existing
12 local drug task forces;

13 (b) \$1,086,240 to the Washington state patrol for coordination,
14 training, and task force expansion to unserved areas of the state;

15 (c) \$697,128 to the department of community development to continue
16 the state-wide drug prosecution assistance program;

17 (d) \$93,000 to the department of community development to establish
18 a substance-abuse treatment in jails program, to test the effect of
19 treatment on future criminal behavior;

20 (e) \$279,000 to local units of government for urban projects. The
21 distribution shall be made through a competitive grant process
22 administered by the department;

23 (f) \$174,840 to the department of community development to
24 establish the youth violence prevention and intervention project;

25 (g) \$214,830 to the department of community development for the
26 state-wide drug offense indigent defense program;

27 (h) \$782,734 to the department of corrections for the expansion of
28 correctional industries programs. It is the intent of the legislature
29 that this program receive an equal amount of funding from the fiscal
30 year 1995 drug control and system improvement formula grant program
31 appropriation;

32 (i) \$479,000 to the department of community development for grant
33 administration and program evaluation, monitoring, and reporting,
34 pursuant to federal requirements;

35 (j) \$46,000 to the Washington state patrol for data collection; and

36 (k) \$410,400 to the office of financial management for the criminal
37 history records improvement program.

38 (l) \$128,573 for continuation of the high impact offender
39 prosecution project; and

1 (m) \$186,000 to the department of community development for
2 allocation to public or private nonprofit groups or organizations with
3 experience and expertise in the field of domestic violence, for the
4 purpose of continuing existing domestic violence advocacy programs,
5 providing legal and other assistance to victims and witnesses in court
6 proceedings, and establishing new domestic violence advocacy programs.

7 ~~((+5))~~ (2) \$7,020,000 of the general fund--federal appropriation
8 is provided solely for the drug control and system improvement formula
9 grant program, to be distributed in fiscal year 1995 as follows:

10 (a) \$3,122,000 to local units of government to continue
11 multijurisdictional drug task forces;

12 (b) \$934,000 to the Washington state patrol for coordination,
13 technical assistance, and investigative and supervisory staff support
14 for multijurisdictional narcotics task forces;

15 (c) \$500,000 to the department of community development to continue
16 the state-wide drug prosecution assistance program;

17 (d) \$93,000 to the department of community development to continue
18 a substance-abuse treatment in jails program, to test the effect of
19 treatment on future criminal behavior;

20 (e) \$674,000 to the department of community development to continue
21 the youth violence prevention and intervention projects;

22 (f) \$215,000 to the department of community development for the
23 state-wide drug offense indigent defense program;

24 (g) \$673,000 to the department of corrections for the correctional
25 industries programs;

26 (h) \$412,000 to the department of community development for grant
27 administration and program evaluation, monitoring, and reporting,
28 pursuant to federal requirements;

29 (i) \$46,000 to the Washington state patrol for data collection; and

30 (j) \$351,000 to the office of financial management for the criminal
31 history records improvement program.

32 (3) In order to offset reductions in federal community services
33 block grant funding for community action agencies, the department shall
34 set aside ~~\$(2,400,000)~~ 4,800,000 of federal community development
35 block grant funds for distribution to local governments for
36 distribution to community action agencies state-wide.

37 ~~((+6))~~ (4) \$350,000 of the general fund--state appropriation is
38 provided for financial assistance to local governments and nonprofit
39 organizations to assist military dependent communities including, but

1 not limited to Kitsap county, in diversifying their economies. In
2 providing assistance, first priority shall be given to defense
3 diversification and conversion projects which leverage additional
4 federal funds.

5 ~~((10) \$4,800,000))~~ (5) \$4,802,000 of the public safety and
6 education account appropriation is provided solely for civil
7 representation of indigent people.

8 ~~((11))~~ (6) ~~\$(3,600,000))~~ 4,659,000 of the public safety and
9 education account appropriation is provided solely for the office of
10 crime victim's advocacy and for sexual assault treatment services.

11 ~~((12))~~ (7) \$8,268,000 of the general fund--state appropriation
12 and \$41,610,000 of the general fund--federal appropriation are provided
13 for grant administration and grant assistance as authorized by the
14 president under the federal disaster assistance program. It is the
15 intent of the legislature that the disaster assistance unit continue to
16 be funded as disasters occur not on a permanent basis, and that
17 staffing for the unit be kept to only the minimum number of positions
18 necessary to administer the grants and meet other federal and state
19 requirements.

20 (8) \$1,000,000 of the general fund--state appropriation is provided
21 solely on a one-time basis to implement the safe schools-safe
22 communities grant program under section 205 of Second Substitute House
23 Bill No. 2319 (violence prevention) and for grants to fund community
24 and school collaboration projects that: Integrate community support
25 services in schools by placing community and school project
26 coordinators at school sites; leverage and coordinate community
27 resources in a nonduplicative, cost-effective, and accountable manner;
28 and mobilize public and private resources to support youth and
29 families. If Second Substitute House Bill No. 2319 is not enacted by
30 June 30, 1994, the appropriation in this subsection shall lapse.

31 (9) \$175,000 of the general fund--state appropriation is provided
32 solely for the retired senior volunteer program.

33 (10) \$50,000 of the general fund--state appropriation is provided
34 solely for a grant to Yakima county to study the import-export
35 opportunities associated with expansion of the Yakima airport in
36 conjunction with increased economic opportunities that result from
37 central Washington's status as a foreign trade zone.

1 (11) \$200,000 of the public safety and education account
2 appropriation is provided solely for legal advocacy services for
3 victims of domestic violence.

4 (12) \$725,000 of the general fund--state appropriation is provided
5 solely for the long-term care ombudsman office, established under RCW
6 43.190.010.

7 (13) \$50,000 of the general fund--state appropriation is provided
8 solely for a grant to Yakima county for prevention of gang-related
9 activity. The grant shall focus on children and youth at-risk of
10 joining gangs.

11 (14) \$650,000 of the general fund--state appropriation is provided
12 solely to increase the state's emergency preparedness and planning for
13 catastrophic events.

14 (15) \$1,350,000 of the general fund--state appropriation is
15 provided solely for grants of \$350,000 each for the development of
16 three prototypes of programmatic environmental analyses consistent with
17 growth management comprehensive plans.

18 **Sec. 122.** 1993 sp.s. c 24 s 218 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT--FIRE PROTECTION POLICY**
21 **BOARD.** (~~(\$4,865,000)~~) \$4,735,000 is appropriated to the department of
22 community development for the purposes of the fire protection policy
23 board. Of this amount, \$2,213,000 is from the general fund--state
24 appropriation made in section 120 of this act, \$1,750,000 is from the
25 fire service training account appropriation, \$466,000 is from the state
26 toxics control account appropriation, (~~(\$346,000)~~) \$216,000 is from the
27 oil spill administration account appropriation, and \$90,000 is from the
28 fire service trust account appropriation. All expenditures from these
29 funds are subject to the approval of the fire protection policy board.
30 In the event of an across-the-board reduction in general fund
31 allotments under RCW 43.88.110, the percentage reduction in the
32 general--state allotments to the fire protection policy board shall not
33 exceed the percentage reduction to the department's other general
34 fund--state allotments.

35 **Sec. 123.** 1993 sp.s. c 24 s 127 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF PERSONNEL**

1	Department of Personnel Service Fund	
2	Appropriation	\$ ((17,162,000))
3		<u>16,650,000</u>
4	<u>Higher Education Personnel Services Account</u>	
5	<u>Appropriation</u>	\$ 1,898,000
6	<u>TOTAL APPROPRIATION</u>	\$ <u>18,548,000</u>

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The department shall reduce its charge for personnel services
10 to the lowest rate possible.

11 (2) \$600,000 of the department of personnel service fund
12 appropriation is provided solely for extended insurance benefits for
13 permanent state employees separated through reduction-in-force. An
14 eligible employee may receive a state subsidy of \$100 per month toward
15 his or her insurance benefits purchased under the federal consolidated
16 omnibus budget reconciliation act (COBRA) for a period not to exceed
17 six months from the date of separation. The state health care
18 authority shall administer the insurance benefits and the department
19 shall pay the subsidy through interagency reimbursement, subject to the
20 level of appropriation.

21 (3) \$500,000 of the department of personnel service fund
22 appropriation is provided solely for a career and employment transition
23 program to assist permanent state employees who are separated due to
24 reduction-in-force, including employee retraining, career counseling,
25 and job placement services.

26 (4) \$32,000 of the department of personnel service fund
27 appropriation is provided solely for creation, printing, and
28 distribution of the personal benefits statement for state employees.

29 (5) From the department's nonappropriated data processing account,
30 the department shall prepare a feasibility study for the design and
31 implementation of a new human resource information system. Authority
32 to expend funds for the feasibility study is conditioned on compliance
33 with section 902 of this act.

34 (6) The department of personnel shall charge all administrative
35 services costs incurred by the committee for deferred compensation to
36 the deferred compensation administrative account.

37 (7) The appropriation from the higher education personnel services
38 account shall be reduced by any amounts expended prior to the effective

1 date of this act under section 613, chapter 24, Laws of 1993 sp. sess.,
2 which is repealed by this act.

3 NEW SECTION. Sec. 124. HIGHER EDUCATION PERSONNEL BOARD. 1993
4 sp.s. c 24 s 613 is repealed.

5 **Sec. 125.** 1993 sp.s. c 24 s 128 (uncodified) is amended to read as
6 follows:

7 **FOR THE COMMITTEE FOR DEFERRED COMPENSATION**

8 Dependent Care Administrative Account Appropriation . \$ 382,000

9 The appropriation in this section is subject to the following
10 conditions and limitations: Pursuant to RCW 41.04.260, the committee
11 for deferred compensation shall charge all administrative expenses,
12 including data processing costs, to the deferred compensation
13 administrative account.

14 **Sec. 126.** 1993 sp.s. c 24 s 129 (uncodified) is amended to read as
15 follows:

16 **FOR THE WASHINGTON STATE LOTTERY**

17 Lottery Administrative Account Appropriation . . \$ ((19,745,000))
18 19,350,000
19 Industrial Insurance Premium Refund Account
20 Appropriation \$ 7,000
21 TOTAL APPROPRIATION \$ 19,357,000

22 **Sec. 127.** 1993 sp.s. c 24 s 131 (uncodified) is amended to read as
23 follows:

24 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

25 General Fund Appropriation \$ ((271,000))
26 273,000

27 **Sec. 128.** 1993 sp.s. c 24 s 131 (uncodified) is amended to read as
28 follows:

29 **FOR THE PERSONNEL APPEALS BOARD**

30 Department of Personnel Service Fund
31 Appropriation \$ ((1,268,000))
32 1,438,000

1 **Sec. 130.** 1993 sp.s. c 24 s 134 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE INVESTMENT BOARD**

4 State Investment Board Expense Account

5	Appropriation	\$	((6,939,000))
6			<u>7,233,000</u>

7 The appropriation in this section is subject to the following
8 conditions and limitations: \$350,000 is provided solely for state
9 investment board administrative expenses related to real estate
10 litigation being conducted by the attorney general.

11 **Sec. 131.** 1993 sp.s. c 24 s 135 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF REVENUE**

14	General Fund Appropriation	\$	((123,401,000))
15			<u>122,121,000</u>
16	Timber Tax Distribution Account Appropriation . . .	\$	4,358,000
17	State Toxics Control Account Appropriation . . .	\$	((76,000))
18			<u>74,000</u>
19	Solid Waste Management Account Appropriation . . .	\$	((90,000))
20			<u>88,000</u>
21	Pollution Liability Reinsurance Trust Account		
22	Appropriation	\$	((236,000))
23			<u>231,000</u>
24	Vehicle Tire Recycling Account Appropriation . . .	\$	((128,000))
25			<u>125,000</u>
26	Air Operating Permit Account Appropriation . . .	\$	36,000
27	State Oil Spill Administration Account		
28	Appropriation	\$	((20,000))
29			<u>16,000</u>
30	Litter Control Account Appropriation	\$	((96,000))
31			<u>94,000</u>
32	<u>Enhanced 911 Account Appropriation</u>	<u>\$</u>	<u>85,000</u>
33	TOTAL APPROPRIATION	\$	((128,441,000))
34			<u>127,228,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$760,000 of the general fund appropriation is provided solely
2 for the information systems project known as "revenue account
3 management." Authority to expend this amount is conditioned on
4 compliance with section 902 of this act.

5 (2) \$85,000 of the enhanced 911 account appropriation is provided
6 solely to implement House Bill No. 2601 (911 excise tax study). If
7 House Bill No. 2601 or substantially similar legislation, is not
8 enacted by June 30, 1994, this appropriation shall lapse.

9 **Sec. 132.** 1993 sp.s. c 24 s 138 (uncodified) is amended to read as
10 follows:

11 **FOR THE UNIFORM LEGISLATION COMMISSION**

12 General Fund Appropriation \$ ((47,000))
13 55,000

14 **Sec. 133.** 1993 sp.s. c 24 s 139 (uncodified) is amended to read as
15 follows:

16 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

17 Minority and Women's Business Revolving Fund Account
18 Appropriation \$((2,103,000))
19 2,098,000

20 **Sec. 134.** 1993 sp.s. c 24 s 140 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

23 General Fund--State Appropriation \$ ((393,000))
24 387,000
25 General Fund--Federal Appropriation \$ 1,306,000
26 General Fund--Private/Local Appropriation \$ 392,000
27 Risk Management Account Appropriation \$ ((2,246,000))
28 2,200,000
29 State Capitol Vehicle Parking Account
30 Appropriation \$ ((740,000))
31 738,000
32 Motor Transport Account Appropriation \$ ((11,024,000))
33 11,177,000
34 Air Pollution Control Account Appropriation \$ ((149,000))
35 114,000

1	General Administration Facilities and Services	
2	Revolving Fund Appropriation	\$ ((21,356,000))
3		<u>21,183,000</u>
4	Central Stores Revolving Account <u>Appropriation</u> .	\$ ((4,285,000))
5		<u>3,941,000</u>
6	<u>Industrial Insurance Premium Refund Account</u>	
7	<u>Appropriation</u>	\$ 59,000
8	TOTAL APPROPRIATION	\$ ((41,891,000))
9		<u>41,497,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The department shall develop a consolidated travel contract
13 with a single best bidder state-wide or best bidders within regions to
14 allow agencies to participate in a rebate on processing and handling
15 costs of booking travel, lodging, and rental vehicle services.

16 (2) \$870,000 of the motor transport account appropriation is
17 provided solely for replacement of motor vehicles through the state
18 treasurer's financing contract program under chapter 39.94 RCW. The
19 department may acquire new motor vehicles only to replace and not to
20 increase the number of motor vehicles within the department's fleet.

21 (3) \$154,000 of the risk management account appropriation is
22 provided solely for the acquisition of a commercial software package to
23 identify and analyze risk exposure and to administer the tort claims
24 revolving fund and the self insurance liability fund.

25 (4) \$200,000 of the general administration facilities and services
26 revolving fund appropriation is provided solely for security for the
27 capitol's west campus area.

28 (5) \$252,000 of the general administration facilities and services
29 revolving fund appropriation is provided solely for administration and
30 provision of the volunteer capitol campus tours program.

31 (6) ~~((\$35,000 of the air pollution control account appropriation is
32 provided solely for the purpose of hiring one full-time equivalent
33 employee to develop procurement specifications consistent with the
34 requirements of RCW 43.19.570, the national energy policy act of 1992
35 and, to the extent possible, with the procurement specifications of
36 other states. If matching funds are not provided by the alternative
37 fuels industry by July 1, 1993, the amount provided in this subsection
38 shall lapse))~~ \$160,000 of the motor transport account appropriation is
39 provided solely to replace vehicles purchased under the treasurer's

1 financing contract program that have been demolished by vehicular
2 accident before the expiration of the contract.

3 (7) Reductions to the general administration facilities and
4 services revolving fund appropriation in this section are intended to
5 be the result of management and operational efficiencies and will not
6 result in a reduced level of direct service to clients, increased
7 delegation or transfer of work to clients, or increased rates for
8 services provided in nonappropriated activities or on a reimbursable
9 basis to clients.

10 (8) \$1,000 of the industrial insurance premium refund account
11 appropriation is provided solely for the Washington school director's
12 association.

13 (9) \$171,000 of the general administration facilities and services
14 revolving fund is provided solely to support current planning for
15 state-wide collocation efforts.

16 **Sec. 135.** 1993 sp.s. c 24 s 141 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

19 Data Processing Revolving Fund Appropriation . . \$ ((3,510,000))
20 3,440,000

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) \$400,000 of the nonappropriated data processing revolving fund
24 shall be provided for development and operation of a video
25 telecommunications center. The center shall be financially self-
26 supporting and shall not receive any support from any state sources
27 other than dedicated service fees specifically related to the use of
28 the center.

29 (2) The department shall spend up to \$75,000 from the non-
30 appropriated data processing revolving fund to design and construct a
31 campus fiber optic system.

32 (3) The department shall provide a toll-free telephone number and
33 operator service staff for the general public to call for information
34 about state agencies. The department may provide such staff, equipment
35 and facilities as are necessary for this purpose. The director shall
36 adopt rules to fix terms and charges for these services. All state
37 agencies and the legislature shall participate in the information
38 program and shall reimburse the department of information services in

1 accordance with rules established by the director. The department
2 shall also provide conference calling services for state and other
3 public agencies on a fee-for-service basis.

4 **Sec. 136.** 1993 sp.s. c 24 s 142 (uncodified) is amended to read as
5 follows:

6 **FOR THE INSURANCE COMMISSIONER**

7 Insurance Commissioner's Regulatory Account

8	Appropriation	\$	((18,206,000))
9			<u>18,301,000</u>
10	General Fund--Federal Appropriation	\$	104,000
11	TOTAL APPROPRIATION	\$	((18,310,000))
12			<u>18,405,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations: \$890,000 of the insurance commissioner's
15 regulatory account appropriation is provided solely to implement health
16 care reform. ((If Engrossed Second Substitute Senate Bill No. 5304
17 (health care reform) is not enacted by June 30, 1993, the amount
18 provided in this subsection shall lapse.))

19 **Sec. 137.** 1993 sp.s. c 24 s 143 (uncodified) is amended to read as
20 follows:

21 **FOR THE BOARD OF ACCOUNTANCY**

22 Certified Public Accountants' Account

23	Appropriation	\$	((1,202,000))
24			<u>1,214,000</u>

25 **Sec. 138.** 1993 sp.s. c 24 s 145 (uncodified) is amended to read as
26 follows:

27 **FOR THE HORSE RACING COMMISSION**

28	Horse Racing Commission Fund Appropriation	\$	((4,876,000))
29			<u>4,778,000</u>

30 The appropriation in this section is subject to the following
31 conditions and limitations: None of this appropriation may be used for
32 the purpose of certifying Washington-bred horses under RCW 67.16.075.

33 **Sec. 139.** 1993 sp.s. c 24 s 146 (uncodified) is amended to read as
34 follows:

1 **FOR THE LIQUOR CONTROL BOARD**

2	Liquor Revolving Fund Appropriation	\$	((111,231,000))
3			<u>110,404,000</u>
4	<u>Industrial Insurance Premium Refund Account</u>		
5	<u>Appropriation</u>	\$	<u>132,000</u>
6	<u>TOTAL APPROPRIATION</u>	\$	<u>110,536,000</u>

7 The appropriations in this section (~~is~~) are subject to the
8 following conditions and limitations: The liquor control board shall
9 conduct a study that identifies possible savings in contracting
10 outbound freight with a single or small number of carriers. The board
11 shall report to the director of financial management and the fiscal
12 committees of the legislature by September 1, 1994, on the findings of
13 the study, including documentation of cost savings.

14 **Sec. 140.** 1993 sp.s. c 24 s 147 (uncodified) is amended to read as
15 follows:

16 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

17	Public Service Revolving Fund Appropriation . . .	\$	((29,239,000))
18			<u>28,793,000</u>
19	Grade Crossing Protective Fund Appropriation . .	\$	((320,000))
20			<u>220,000</u>
21	TOTAL APPROPRIATION	\$	((29,559,000))
22			<u>29,013,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 Subject to commission approval, no more than \$250,000 of the public
26 service revolving fund appropriation may be spent to assist the
27 legislature and the governor in studying the current statutes and
28 administrative procedures for (~~the optimum future capability for~~
29 ~~voice, video,)~~ telecommunications and information services in
30 Washington state.

31 (2) \$50,000 of the public service revolving fund appropriation is
32 provided solely for a study of the commission's regulation of water
33 companies. The study shall include a review of the commission's
34 current regulatory approach, existing challenges, and recommendations
35 for a new regulatory strategy. The commission shall report to the
36 governor and the appropriate committees of the legislature by November
37 15, 1994.

1 **Sec. 141.** 1993 sp.s. c 24 s 149 (uncodified) is amended to read as
2 follows:

3 **FOR THE MILITARY DEPARTMENT**

4	General Fund--State Appropriation	\$	((8,365,000))
5			<u>8,198,000</u>
6	General Fund--Federal Appropriation	\$	((8,850,000))
7			<u>8,669,000</u>
8	General Fund--Private/Local Appropriation	\$	186,000
9	TOTAL APPROPRIATION	\$	((17,401,000))
10			<u>17,053,000</u>

11 **Sec. 142.** 1993 sp.s. c 24 s 150 (uncodified) is amended to read as
12 follows:

13 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

14	General Fund Appropriation	\$	((1,771,000))
15			<u>3,348,000</u>
16	((Employment Relations Account Appropriation	\$	2,637,000
17	TOTAL APPROPRIATION	\$	4,408,000))

18 The appropriation in this section is subject to the following
19 conditions and limitations: The office of financial management, in
20 consultation with appropriate house of representatives and senate
21 policy and fiscal committees, shall devise a plan for funding the
22 public employment relations commission, either in whole or in part,
23 through a revolving fund beginning in fiscal year 1996.

24 **Sec. 143.** 1993 sp.s. c 24 s 152 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS**

27	Securities Regulation Fund Appropriation	\$	((3,031,000))
28			<u>3,281,000</u>
29	<u>Mortgage Brokers Account Appropriation</u>	<u>\$</u>	<u>187,000</u>
30	TOTAL APPROPRIATION	<u>\$</u>	<u>3,468,000</u>

31 ~~((The appropriation in this section is subject to the following~~
32 ~~conditions and limitations: If Substitute Senate Bill No. 5270, or~~
33 ~~substantially similar legislation, creating a department of financial~~
34 ~~institutions is not enacted by July 1, 1993, the securities regulation~~
35 ~~fund appropriation shall be null and void and the department of~~

1 ~~licensing general fund state appropriation shall be increased by~~
2 ~~(\$3,031,000.)~~)

3 **Sec. 144.** 1993 sp.s. c 24 s 308 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT**

6	General Fund--State Appropriation	\$	((25,026,000))
7			<u>24,922,000</u>
8	General Fund--Federal Appropriation	\$	458,000
9	General Fund--Local Appropriation	\$	40,000
10	Marketplace Account Appropriation	\$	150,000
11	Motor Vehicle Fund Appropriation	\$	582,000
12	Public Facilities Construction Loan Revolving		
13	Account Appropriation	\$	238,000
14	Litter Control Account Appropriation	\$	((3,310,000))
15			<u>3,303,000</u>
16	State Convention/Trade Center Account		
17	Appropriation	\$	3,975,000
18	Solid Waste Management Account Appropriation . .	\$	((701,000))
19			<u>689,000</u>
20	TOTAL APPROPRIATION	\$	((34,480,000))
21			<u>34,357,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 ((+3)) (1) The department shall evaluate the progress of the
25 forest products industry's transition into value-added manufacturing
26 and report its findings to the appropriate legislative fiscal and
27 policy committees by September 30, 1994. The report shall recommend
28 strategies for sustaining the effort to increase value-added
29 manufacturing in Washington while decreasing the reliance on state
30 funding.

31 ((+5)) (2) The marketplace account is created in the state
32 treasury to collect fees and expend funds necessary to implement RCW
33 43.31.524. Fees and other revenue collected by the marketplace program
34 shall be placed in the marketplace account and may be expended only
35 after appropriation by the legislature. The entire marketplace account
36 appropriation is provided to support the department's marketplace
37 program.

1 ~~((+6+))~~ (3) The entire amount from the state convention and trade
2 center account appropriation is provided solely for the Seattle/King
3 county visitor and convention bureau for marketing and promoting the
4 facilities and services of the convention center and the locale as a
5 convention and visitor destination, and related activities. The
6 department shall not expend more than is received from revenue
7 generated by the special excise tax deposited in the state convention
8 and trade center operations account under RCW 67.40.090(3), less any
9 amount specifically provided to the state convention and trade center
10 under section 316 of this act. Projections and actual collections of
11 such revenue shall be determined and updated by the department of
12 revenue. The funds provided in this section are subject to enactment
13 of a marketing agreement to be approved and administered by the state
14 convention and trade center.

15 ~~((+7+))~~ (4) \$1,000,000 of the general fund--state appropriation is
16 provided to enhance the off-season tourism program.

17 ~~((+8+))~~ (5) \$292,000 of the general fund--state appropriation and
18 \$208,000 of the general fund--federal appropriation are provided for
19 the local economic development capacity building initiative.

20 ~~((+10+))~~ (6) \$50,000 of the general fund--state appropriation is
21 provided for the department to work with the Tacoma world trade center
22 for the purpose of assisting small and medium-sized businesses with
23 export opportunities.

24 ~~((+11+))~~ (7) Not more than \$774,000 of the general fund--state
25 appropriation may be expended for the operation of the Pacific
26 Northwest export assistance project. The department shall develop and
27 implement a plan for assessing fees for services provided by the
28 project. The amount provided in this subsection is contingent on the
29 receipt of revenues equal to at least twenty-five percent of the
30 expenditures for fiscal year 1995. It is the intent of the legislature
31 that the revenues raised to defray the expenditures of this program
32 will be increased to fifty percent of the expenditures in fiscal year
33 1996, seventy-five percent of the expenditures in fiscal year 1997, and
34 beginning in fiscal year 1998, the legislature intends that this
35 program will be fully self-supporting.

36 ~~((+12+))~~ (8) \$40,000 of the general fund--state appropriation is
37 provided to establish an overseas trade office to be located in the
38 Russian far east. An additional \$40,000 of the general fund--state
39 appropriation shall be held in reserve and shall be released only upon

1 receipt of at least \$40,000 from the ports association or other public
2 entities for the operation of the office. The office is expressly
3 prohibited from accepting any gifts, contributions, or donations of
4 private funds or assistance. It is also the legislature's intent that
5 the trade office remain a publicly owned and operated office for the
6 primary benefit of Russian and Washington state businesses.

7 ~~((13))~~ (9) In implementing the appropriations set forth in this
8 section, the department shall minimize disproportionate impacts on any
9 programs.

10 (10) \$250,000 of the general fund--federal appropriation is
11 provided for sections 5, 6, and 16 through 27 of chapter 512, Laws of
12 1993 (minority and women-owned businesses).

13 (11) \$30,000 of the general fund--state appropriation is provided
14 solely for an economic analysis related to the construction and
15 operation of a baseball sports facility in King county. The study
16 shall include an analysis of the tax revenues generated as a result of
17 the facility. Each dollar expended from the appropriation in this
18 subsection shall be matched by at least five dollars from nonstate
19 sources expended for the same purpose.

20 (12) \$632,000 of the general fund--state appropriation is provided
21 solely for the promotion of international trade.

22 (13) The department shall make no expenditures for the center for
23 international trade in forest products after June 30, 1994.

24 (14) \$25,000 of the general fund--state appropriation is provided
25 solely for the minority and women export assistance program.

26 (15) \$30,000 of the general fund--state appropriation is provided
27 solely to implement Senate Bill No. 6146 (film and video production
28 facility). If Senate Bill No. 6146 is not enacted by June 30, 1994,
29 this appropriation shall lapse.

30 **Sec. 145.** 1993 sp.s. c 24 s 151 (uncodified) is amended to read as
31 follows:

32 **DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT.** On July 1,
33 1994, all appropriations and all conditions and limitations contained
34 in sections 217 and 308 of this act shall be provided for the
35 department of community, trade, and economic development. ~~((If~~
36 ~~Engrossed Substitute Senate Bill No. 5868 or substantially similar~~
37 ~~legislation creating a department of community, trade, and economic~~
38 ~~development is not enacted by July 1, 1994, this section shall have no~~

1 effect-)) If either House Bill No. 2677 or Senate Bill No. 6345 or
2 substantially similar legislation is enacted by the 1994 session of the
3 legislature, then all appropriations and all conditions and limitations
4 in this act shall be provided for the department of community, trade,
5 and economic development on the date specified for the merger of the
6 two departments in that legislation.

7 **Sec. 146.** 1993 sp.s. c 24 s 318 (uncodified) is amended to read as
8 follows:

9 **FOR THE GROWTH PLANNING HEARINGS BOARD**

10 General Fund Appropriation \$ ((3,028,000))
11 2,968,000

12 **Sec. 147.** 1993 sp.s. c 24 s 316 (uncodified) is amended to read as
13 follows:

14 **FOR THE STATE CONVENTION AND TRADE CENTER**

15 State Convention/Trade Center Account
16 Appropriation \$ ((19,471,000))
17 20,251,000

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) \$810,000 of the revenue generated by the special excise tax
21 deposited in the state convention and trade center operations account
22 under RCW 67.40.090(3) is provided solely for marketing the facilities
23 and services of the convention center and for promoting the locale as
24 a convention and visitor destination, and for related activities.

25 (2) \$1,000,000 of the state convention and trade center account
26 appropriation is provided solely for the state's share of the
27 following:

28 (a) The state convention and trade center in collaboration with the
29 city of Seattle, is directed to prepare a development plan for a joint-
30 use building which would include: (i) Uses for the city of Seattle;
31 (ii) one hundred forty thousand square feet of new contiguous heavy
32 load exhibit space with support structures including loading
33 facilities, storage, access and exit ways, and mechanical and
34 electrical spaces; and (iii) development costs to be shared by the city
35 of Seattle and the convention center.

36 (b) At a minimum the plan shall include the following elements:
37 (i) Financial feasibility; (ii) financing requirements for both the

1 city and state; (iii) exploration of alternative funding and financing
2 mechanisms; (iv) economic and civic impacts; (v) schematic designs; and
3 (vi) alternative uses of the new building for the city. Any studies
4 previously undertaken on uses of the expansion which are applicable may
5 be incorporated in the proposed structure and shall be considered in
6 developing the plan.

7 (c) Costs of the plan and related studies shall be shared by the
8 state convention and trade center and the city of Seattle.

9 (d) A convention center expansion and city facilities task force is
10 created. The purpose of the task force is to meet and consult with
11 officials from the city of Seattle and the convention center. The task
12 force shall review and evaluate the plan and prepare subsequent
13 recommendations to the fiscal committees of the legislature. The task
14 force shall submit its recommendations to the appropriate fiscal
15 committees of the legislature on or before January 1, 1995. The task
16 force shall be co-chaired by a member from the senate and a member from
17 the house of representatives. Membership shall be composed as follows:
18 (i) One member each from the majority and minority caucuses of the
19 senate and the house of representatives; (ii) three members from the
20 city of Seattle selected by the mayor; (iii) three members selected by
21 the governor; and (iv) the director or the director's designee from the
22 office of financial management.

23 (End of part)

PART II
HUMAN SERVICES

Sec. 201. 1993 sp.s. c 24 s 202 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM

General Fund--State Appropriation	\$	((292,004,000))
		<u>282,953,000</u>
General Fund--Federal Appropriation	\$	((193,407,000))
		<u>215,631,000</u>
Drug Enforcement and Education Account		
Appropriation	\$	3,722,000
TOTAL APPROPRIATION	\$	((489,133,000))
		<u>502,306,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$854,000 of the drug enforcement and education account appropriation and \$300,000 of the general fund--state appropriation are provided solely to contract for the operation of one pediatric interim care facility. The facility shall provide residential care for up to twelve children through two years of age. Seventy-five percent of the children served by the facility must be in need of special care as a result of substance abuse by their mothers. The facility also shall provide on-site training to biological, adoptive, or foster parents. The facility shall provide at least three months of consultation and support to parents accepting placement of children from the facility. The facility may recruit new and current foster and adoptive parents for infants served by the facility. The department shall not require case management as a condition of the contract.

(2) \$700,000 of the general fund--state appropriation and \$262,000 of the drug enforcement and education account appropriation are provided solely for up to three nonfacility based programs for the training, consultation, support, and recruitment of biological, foster, and adoptive parents of children through age three in need of special care as a result of substance abuse by their mothers, except that each program may serve up to three medically fragile nonsubstance-abuse-

1 affected children. In selecting nonfacility based programs, preference
2 shall be given to programs whose federal or private funding sources
3 have expired or have successfully performed under the existing
4 pediatric interim care program.

5 (3) In the event that the department consolidates children's
6 services offices, the department shall ensure that services continue to
7 be accessible to isolated communities.

8 ~~(4) ((\$14,984,000 of the general fund--state appropriation and~~
9 ~~\$14,632,000 of the general fund--federal appropriation are provided to~~
10 ~~establish a state child care block grant by July 1, 1994. The~~
11 ~~department shall develop a plan for administering the block grant which~~
12 ~~shall include: (a) A state-wide distribution formula; (b) a block~~
13 ~~grant application process that encourages the cooperative efforts of~~
14 ~~local governments, resource and referral agencies, and other not-for-~~
15 ~~profit organizations involved with child care; (c) recommendations~~
16 ~~about cost-effective ways to administer child care subsidies in rural~~
17 ~~areas of the state; and (d) recommendations for the percentage of the~~
18 ~~grant to be used for local administration. The plan shall be presented~~
19 ~~to the appropriate legislative committees by January 1, 1994.~~

20 (5)) The department shall coordinate funding totaling \$400,000
21 from all available sources to initiate a residential teen welfare
22 protection program in an urban county with a population over 550,000.
23 The program shall be designed to improve employment and parenting
24 skills of teenage mothers to reduce long-term welfare dependence. The
25 department shall select a provider with experience in providing
26 residential services to adolescent mothers and their infants.

27 ((6)) (5) The family policy council under chapter 70.190 RCW
28 shall establish procedures for locating appropriate counseling staff of
29 participating agencies in public schools.

30 ~~((8) \$8,792,000 of the general fund--state appropriation is~~
31 ~~provided solely to implement the following programs: \$385,000 of this~~
32 ~~amount is provided for the medical training project on the evaluation~~
33 ~~and care of child sexual abuse, \$4,784,000 of this amount is provided~~
34 ~~for contracts for domestic violence shelters and comprehensive domestic~~
35 ~~violence service planning, \$2,841,000 of this amount is provided for~~
36 ~~early identification and treatment of child sexual abuse, and \$782,000~~
37 ~~of this amount is provided for sexual assault centers.))~~

38 (6) \$1,175,000 of the general fund--state appropriation and
39 \$2,693,000 of the general fund--federal appropriation are provided

1 solely to implement community-based planning and services for children
2 and families under sections 106 through 126 of Second Substitute House
3 Bill No. 2319 (violence prevention). If Second Substitute House Bill
4 No. 2319 is not enacted by June 30, 1994, the appropriation in this
5 subsection shall lapse.

6 (7) \$217,000 of the general fund--state appropriation is provided
7 solely to implement a research project on therapeutic child care under
8 sections 127 and 128 of Second Substitute House Bill No. 2319 (violence
9 prevention). If Second Substitute House Bill No. 2319 is not enacted
10 by June 30, 1994, the appropriation in this subsection shall lapse.

11 (8) \$1,200,000 of the general fund--state appropriation is provided
12 solely to implement before-and-after-school child care under sections
13 129 and 130 of Second Substitute House Bill No. 2319 (violence
14 prevention). Of this amount, \$876,000 is provided to serve an
15 additional 518 low income children and \$324,000 is provided for one
16 time technical assistance grants to school districts and nonprofit
17 community organizations to facilitate additional before-and-after-
18 school child care programs. If Second Substitute House Bill No. 2319
19 is not enacted by June 30, 1994, the appropriation in this subsection
20 shall lapse.

21 (9) \$900,000 of the general fund--state appropriation is provided
22 solely to implement domestic violence treatment services under sections
23 131 and 132 of Second Substitute House Bill No. 2319 (violence
24 prevention). If Second Substitute House Bill No. 2319 is not enacted
25 by June 30, 1994, the appropriation in this subsection shall lapse.

26 (10) \$800,000 of the general fund--state appropriation is provided
27 solely to implement the comprehensive plan to coordinate services for
28 homeless children and families.

29 (11) \$835,000 of the general fund--state appropriation and \$696,000
30 of the general fund--federal appropriation are provided solely to
31 enhance and expand the therapeutic child development program.

32 **Sec. 202.** 1993 sp.s. c 24 s 203 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**
35 **REHABILITATION PROGRAM**

36 (1) COMMUNITY SERVICES

37 General Fund--State Appropriation \$ ((60,629,000))
38 65,536,000

1	General Fund--Federal Appropriation	\$	((6,639,000))
2			<u>6,580,000</u>
3	Drug Enforcement and Education Account		
4	Appropriation	\$	((1,552,000))
5			<u>1,743,000</u>
6	TOTAL APPROPRIATION	\$	((68,820,000))
7			<u>73,859,000</u>

8 The appropriations in this subsection are subject to the following
9 conditions and limitations:

10 \$4,000,000 of the general fund--state appropriation is provided
11 solely for consolidated juvenile services for at-risk youth.

12 (2) INSTITUTIONAL SERVICES

13	General Fund--State Appropriation	\$	((56,655,000))
14			<u>80,901,000</u>
15	Drug Enforcement and Education Account		
16	Appropriation	\$	((940,000))
17			<u>826,000</u>
18	TOTAL APPROPRIATION	\$	((57,595,000))
19			<u>81,727,000</u>

20 The appropriations in this subsection are subject to the following
21 conditions and limitations:

22 (a) The division of juvenile rehabilitation shall submit a report
23 to the appropriate policy and fiscal committees of the legislature by
24 December 1, 1993, on proposals to implement early release and
25 structured transition services for juvenile offenders.

26 (b) The department of general administration, in conjunction with
27 the division of juvenile rehabilitation and other state agencies, shall
28 evaluate and make recommendations on the future use of the Green Hill
29 school and/or property as a state facility. The recommendations shall
30 be submitted to the appropriate policy and fiscal committees of the
31 legislature by December 1, 1993.

1	(3) PROGRAM SUPPORT	
2	General Fund--State Appropriation	\$ ((2,926,000))
3		<u>3,428,000</u>
4	General Fund--Federal Appropriation	\$ 156,000
5	Drug Enforcement and Education Account	
6	Appropriation	\$ ((342,000))
7		<u>265,000</u>
8	TOTAL APPROPRIATION	\$ ((3,424,000))
9		<u>3,849,000</u>

10 The appropriations in this subsection are subject to the following
11 conditions and limitations:

12 (a) \$100,000 of the general fund--state appropriation is provided
13 solely to implement Substitute House Bill No. 1966 (racial
14 disproportionality study recommendations).

15 (b) \$511,000 of the general fund--state appropriation is provided
16 solely to implement the provisions of Second Substitute House Bill No.
17 2906 establishing an assistant secretary for the division of juvenile
18 rehabilitation, creating a sentencing commission for juveniles,
19 directing planning for system-wide implementation of vocational
20 education, substance abuse treatment and diagnostic services, and
21 planning and development of a youth boot camp. If Second Substitute
22 House Bill No. 2906 is not enacted by June 30, 1994, the appropriation
23 in this subsection shall lapse.

24 (c) The division of juvenile rehabilitation shall submit a report
25 to the appropriate policy and fiscal committees of the legislature by
26 December 1, 1994, on proposals to construct and operate juvenile
27 facilities in this state at a cost of no more than the national
28 average. The division shall identify statutory, policy, and personnel
29 decisions that have caused this state to have higher construction and
30 operating costs than the national average.

31	(4) SPECIAL PROJECTS	
32	General Fund--Federal Appropriation	\$ 1,296,000

33 **Sec. 203.** 1993 sp.s. c 24 s 204 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM**

1	(1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS	
2	General Fund--State Appropriation	\$ ((239,529,000))
3		<u>236,460,000</u>
4	General Fund--Federal Appropriation	\$ ((168,680,000))
5		<u>166,309,000</u>
6	General Fund--Local Appropriation	\$ 9,000,000
7	TOTAL APPROPRIATION	\$ ((417,209,000))
8		<u>411,769,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (a) \$4,618,000 of the general fund--state appropriation and
12 \$5,409,000 of the general fund--federal appropriation are provided
13 solely for additional children's mental health services required in
14 accordance with the medicaid early and periodic screening, diagnosis,
15 and treatment program. By January 1, 1994, the secretary of social and
16 health services shall issue practice guidelines to assist mental health
17 regional support networks and providers determine the scope and
18 duration of mental health services typically required by specific
19 conditions for which mental health intervention is medically necessary.

20 (b) \$2,000,000 of the general fund--state appropriation, of which
21 \$500,000 shall be from the 1993-95 current level allocation for
22 regional support networks, and \$1,080,000 of the general fund--federal
23 appropriation are provided solely for a risk pool fund to support a
24 collaborative effort between the eastern Washington regional support
25 networks and eastern state hospital. Moneys from this fund shall be
26 expended as payments to regional support networks for reductions in
27 usage of bed days at eastern state hospital, or, to the extent such
28 reductions are not made, to cover resulting budget deficits at the
29 hospital. The intended reductions in hospital bed days, the expected
30 reductions in costs in the state hospitals, and the amount and timing
31 of payments shall be specified in contracts negotiated between the
32 department and the eastern Washington regional support networks. Money
33 from this fund shall not be used to meet any operating deficits at
34 eastern state hospital resulting from causes unrelated to a failure of
35 the regional support networks to reduce bed day usage as specified in
36 contracts.

37 (c) The secretary of social and health services shall allot to the
38 mental health division funds appropriated to the division of medical
39 assistance for voluntary community psychiatric hospitalizations. The

1 amount transferred shall be the total projected expenditures for
2 voluntary psychiatric hospitalizations in the 1993-95 biennium. The
3 mental health division shall work with mental health regional support
4 networks to design and implement improved prevention, crisis
5 intervention, diversion, and other strategies for reducing avoidable
6 psychiatric hospitalizations. Regional support networks that succeed
7 in reducing voluntary and involuntary hospitalization costs below the
8 baseline level forecast for their region shall receive bonus payments
9 for their performance. The mental health division shall seek approval
10 from the federal government to include federal matching funds in the
11 bonus payments under medicaid waivers.

12 (d) Regional support networks shall use portions of the general
13 fund--state appropriation for implementation of working agreements with
14 the vocational rehabilitation program which will maximize the use of
15 federal funding for vocational programs.

16 (e) \$560,000 of the general fund--state appropriation is provided
17 solely to assist western Washington regional support networks in
18 reducing the average daily population of western state hospital.

19 (f) The secretary of social and health services shall assure that
20 any reductions in state grants to recover state payments subsequently
21 reimbursed through federal sources are targeted to those providers at
22 which federal recoveries will actually occur. The reductions shall not
23 be spread on a formula basis across all providers and regional support
24 networks.

25 (g) The department shall submit recommendations to the house of
26 representatives appropriations committee and the senate ways and means
27 committee by January 1, 1995, on methods to reduce the population of
28 the state hospitals. Recommendations shall be developed in
29 consultation with the regional support networks. Recommendations shall
30 include the number of wards to be closed, the type of wards to be
31 closed, the community capacity increases required to absorb the loss of
32 state hospital capacity, and the costs and savings associated with the
33 closures and the increases in community capacity.

34 (h) The department shall submit to the house of representatives
35 appropriations committee and the senate ways and means committee by
36 January 1, 1995, a report outlining the following: The ratio of state
37 to local short term commitments, the number of clients receiving
38 services, service types, and the method of measuring service delivery
39 for each service type. The report shall be presented so that each

1 quarter of this biennium and the 1991-93 biennium is identified
2 separately, each regional support network is identified separately, and
3 each service type is identified separately. Service types shall
4 include at least residential programs, employment programs, and other
5 service types that lead to normalizing activities.

6 (2) INSTITUTIONAL SERVICES

7	General Fund--State Appropriation	\$	((146,577,000))
8			<u>133,118,000</u>
9	General Fund--Federal Appropriation	\$	((87,011,000))
10			<u>99,320,000</u>
11	General Fund--Local Appropriation	\$	42,498,000
12	Charitable, Educational, Penal and		
13	Reform Institutions Account Appropriation . .	\$	3,000,000
14	Industrial Insurance Premium Refund Account		
15	Appropriation	\$	507,000
16	TOTAL APPROPRIATION	\$	((279,593,000))
17			<u>278,443,000</u>

18 The appropriations in this subsection are subject to the following
19 conditions and limitations:

20 (a) The mental health program at western state hospital shall
21 continue to utilize labor provided by the Tacoma prerelease program of
22 the department of corrections.

23 (b) From appropriations provided in this section and in section 208
24 of this act, the secretary of social and health services shall
25 establish a consolidated, privately-operated program specializing in
26 the involuntary treatment of chemically dependent clients, and the
27 voluntary treatment of mentally ill chemical abusers, on the grounds of
28 the northern state multi-service center. In establishing this
29 consolidated program with discrete treatment components, the secretary
30 shall involve mental health and chemical dependency treatment
31 providers, advocacy groups, and local system administrators in
32 designing the program, developing its admission and discharge
33 procedures, and selecting and monitoring the contractor.

34 (c) The secretary of social and health services shall phase out
35 operation of the PORTAL program at the northern state multi-service
36 center. In accomplishing this phase down, the secretary shall:

37 (i) Work with regional support networks, families and advocacy
38 groups, and other community service providers to assure that

1 appropriate community services are in place for people transitioning
2 out of the PORTAL program; and

3 (ii) Develop and implement a transition plan for state employees
4 dislocated by the phase down of the PORTAL program. The plan shall be
5 tailored to the situations of individual workers and shall include
6 strategies such as individual employment counseling through the
7 departments of personnel and employment security, retraining and
8 placement into other state jobs, placement of state employees with
9 private contractors, and small business assistance.

10 ~~((e) \$560,000 of the general fund--state appropriation is provided
11 solely to assist western Washington regional support networks in
12 reducing the average daily population of western state hospital.))~~

13 (d) The division is authorized to purchase goods and services for
14 the state hospitals through alternative means and shall coordinate
15 these efforts with the office of procurement services within the
16 department of general administration.

17 (3) CIVIL COMMITMENT

18 General Fund Appropriation \$ 5,718,000

19 (4) SPECIAL PROJECTS

20 General Fund--State Appropriation \$ 1,899,000

21 General Fund--Federal Appropriation \$ 2,946,000

22 TOTAL APPROPRIATION \$ 4,845,000

23 (5) PROGRAM SUPPORT

24 General Fund--State Appropriation \$ ~~((4,882,000))~~

25 4,951,000

26 General Fund--Federal Appropriation \$ ~~((1,826,000))~~

27 1,757,000

28 TOTAL APPROPRIATION \$ 6,708,000

29 **Sec. 204.** 1993 sp.s. c 24 s 205 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
32 **DISABILITIES PROGRAM**

33 (1) COMMUNITY SERVICES

34 General Fund--State Appropriation \$ ~~((204,081,000))~~

35 205,153,000

1 General Fund--Federal Appropriation \$ ((131,660,000))
 2 130,724,000
 3 TOTAL APPROPRIATION \$ ((335,741,000))
 4 335,877,000

5 (2) INSTITUTIONAL SERVICES

6 General Fund--State Appropriation \$ ((121,133,000))
 7 125,442,000
 8 General Fund--Federal Appropriation \$ ((165,704,000))
 9 163,647,000
 10 General Fund--Local Appropriation \$ 9,143,000
 11 TOTAL APPROPRIATION \$ ((295,980,000))
 12 298,232,000

13 (3) PROGRAM SUPPORT

14 General Fund--State Appropriation \$ ((5,665,000))
 15 5,673,000
 16 General Fund--Federal Appropriation \$ ((971,000))
 17 963,000
 18 TOTAL APPROPRIATION \$ 6,636,000

19 (4) The appropriations in this section are subject to the following
 20 conditions and limitations:

21 (a) The population of the state residential habilitation centers
 22 shall be reduced by at least 123 persons by January 1995. This shall
 23 be accomplished by providing appropriate community services for those
 24 residents who are most ready to move, and by closing the building and
 25 administration at Interlake School. In implementing this redeployment
 26 of resources, the secretary of social and health services shall assure
 27 that:

28 (i) No individual shall be moved from an institutional to a
 29 community setting until sufficient services and support arrangements
 30 are in place to assure the individual's health, safety, personal well-
 31 being, and continued growth and development on an ongoing basis;

32 (ii) The savings to general fund--state expenditures from the
 33 residential habilitation center consolidations shall exceed the
 34 additional costs of new community services for persons moving from the
 35 residential habilitation centers by at least \$1,200,000;

36 ((iv)) (iii) A transition plan is developed and implemented for
 37 state employees dislocated by the redeployment. The plan shall be
 38 tailored to the situations of individual workers and shall include
 39 strategies such as individual employment counseling through the

1 departments of personnel and employment security; retraining and
2 placement into other state jobs; placement of state employees with
3 private contractors; and assistance establishing private community
4 service programs; and

5 ~~((v))~~ (iv) A report is submitted to appropriate committees of the
6 legislature by October 1, 1993, and at the beginning of each biennial
7 quarter thereafter, on specific plans for accomplishing the goals of
8 this subsection (4)(a), and their outcomes.

9 (b)(i) The number of persons receiving community residential
10 services shall not be reduced below the end of fiscal year 1993 level,
11 and shall be increased by the number of persons moving from residential
12 habilitation centers; and

13 (ii) The benchmark wage and benefits rate for contracted community
14 residential providers shall not be reduced below the January 1993
15 level~~((+))~~.

16 (c) In addition to slots needed to accommodate persons moving from
17 ICF/MR and nursing facilities, the secretary shall seek federal
18 approval to expand by at least ~~((500))~~ 750 the number of persons
19 receiving services under federal medicaid home- and community-based
20 services waivers. If the waiver request is not approved by the federal
21 health care financing administration, the secretary is authorized to
22 use up to ~~\$(15,000,000))~~ 18,000,000 of the general fund--state
23 appropriation to develop intermediate care facilities for the mentally
24 retarded, personal care, rehabilitative, and other services
25 reimbursable under medicaid without a waiver of federal rules. The
26 secretary shall report to the ways and means committee of the senate
27 and the appropriations committee of the house of representatives by
28 February 1, 1994, on the outcome of these efforts.

29 (d) The secretary shall report to appropriate committees of the
30 legislature by January 1, 1994, on efforts to obtain federal approval
31 to include living units at Fircrest school as group homes under
32 medicaid home- and community-based services waivers.

33 (e) In developing employment support plans for individuals with
34 developmental disabilities, counties shall utilize, for those who are
35 programmatically eligible, social security work incentive programs such
36 as plans for achieving self support (PASS) and impairment-related work
37 expense (IRWE).

38 (f) Counties shall use a portion of the general fund--state
39 appropriation for the implementation of working agreements with the

1 vocational rehabilitation program to maximize the use of federal
2 funding for vocational programs.

3 (g) \$((2,210,000)) 1,935,000 of the general fund--state
4 appropriation is provided solely for employment programs, or community
5 access programs to the extent that the programs will lead to
6 employment, for those persons who complete a high school curriculum
7 during the 1993-95 biennium. Portions of this amount may be used for
8 employment programs developed through the vocational rehabilitation
9 program. Federal appropriations for this purpose are provided in the
10 appropriations for the vocational rehabilitation program.

11 (h) The department shall submit recommendations to the house of
12 representatives appropriations committee and the senate ways and means
13 committee by January 1, 1995, for increasing the efficiency of
14 community residential services funded under this act. The
15 recommendations shall include specific strategies and timelines for
16 reducing the per person cost of residential services during the 1993-95
17 biennium and the 1995-97 biennium. They shall identify specific
18 strategies to take advantage of economies of size and to encourage
19 providers to develop and sustain community supports. The
20 recommendations shall identify the level and type of supports required
21 to support consumers in different settings and the costs associated
22 with those supports.

23 **Sec. 205.** 1993 sp.s. c 24 s 206 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**
26 **SERVICES PROGRAM**

27	General Fund--State Appropriation	\$	((618,987,000))
28			<u>629,313,000</u>
29	General Fund--Federal Appropriation	\$	((738,027,000))
30			<u>727,267,000</u>
31	General Fund--Private/Local Appropriation	\$	2,004,000
32	TOTAL APPROPRIATION	\$	((1,359,018,000))
33			<u>1,358,584,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) During the first quarter of the fiscal biennium, the department
37 shall transfer recipients of the chore services program who require
38 assistance with household tasks only to the volunteer chore services

1 program. At least \$2,277,000 of the general fund--state appropriation
2 shall be used solely for the volunteer chore services program.

3 (2) By October 1, 1994, the secretary shall develop a waiver
4 request to the federal government to seek federal authorization to
5 establish through regional planning processes specific numerical
6 targets and limits on the number of medicaid recipients served in the
7 various types of long-term care facilities and to selectively contract
8 for long-term care services based on considerations of contractor cost
9 and quality.

10 (3) \$100,000 of the general fund--state appropriation and \$100,000
11 of the general fund--federal appropriation are provided solely for
12 studying and developing a nursing home case mix reimbursement
13 methodology.

14 (4) \$354,000 of the general fund--state appropriation and \$354,000
15 of the general fund--federal appropriation are provided solely to
16 develop a management information system to collect and maintain
17 information on home and community-based long-term care services and
18 clients.

19 (5) \$180,000 of the general fund--state appropriation is provided
20 solely for adult day health services for persons with AIDS. These
21 services shall be provided through a state-only program by a single
22 agency specializing in long-term care for persons with AIDS.

23 (6) \$150,000 of the general fund--state appropriation is provided
24 solely for the purpose of accelerating the criminal background check
25 process for employees of long-term care facilities, including reducing
26 the turnaround time for nursing facilities licensed under chapter 18.51
27 RCW and carrying out in full the duties imposed on the department under
28 section 14(2) of Engrossed Second Substitute House Bill No. 2154.

29 **Sec. 206.** 1993 sp.s. c 24 s 207 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--INCOME ASSISTANCE**
32 **PROGRAM**

33	General Fund--State Appropriation	\$	((653,252,000))
34			698,640,000
35	General Fund--Federal Appropriation	\$	((599,986,000))
36			610,195,000
37	TOTAL APPROPRIATION	\$	((1,253,238,000))
38			1,308,835,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Payment levels in the programs for aid to families with
4 dependent children, general assistance, and refugee assistance shall
5 contain an energy allowance to offset the costs of energy. The
6 allowance shall be excluded from consideration as income for the
7 purpose of determining eligibility and benefit levels of the food stamp
8 program to the maximum extent such exclusion is authorized under
9 federal law and RCW 74.08.046. To this end, up to \$300,000,000 of the
10 income assistance payments is so designated for exemptions of the
11 following amounts:

12 Family size:	1	2	3	4	5	6	7	8 or more
13 Exemption:	\$55	71	86	102	117	133	154	170

14 (2) \$164,000 of the general fund--state appropriation and \$196,000
15 of the general fund--federal appropriation are provided solely to
16 implement the comprehensive plan to coordinate services for homeless
17 children and families. AFDC families whose children are in short-term
18 (less than ninety days) foster care shall retain their grants. In
19 addition, AFDC shall be reactivated for families at risk of
20 homelessness thirty days prior to family reunification for children
21 placed in foster care for more than ninety days.

22 (3) \$644,000 of the general fund--state appropriation and \$712,000
23 of the general fund--federal appropriation are provided solely for the
24 elimination of the one hundred hour rule for recipients of aid to
25 families with dependent children--employable. This change shall take
26 effect July 1, 1994, if the federal government has approved this
27 amendment to the Title IV federal social security act state plan.

28 **Sec. 207.** 1993 sp.s. c 24 s 208 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE**
31 **ABUSE PROGRAM**

32 General Fund--State Appropriation	\$	((15,355,000))
33		<u>10,542,000</u>
34 General Fund--Federal Appropriation	\$	((65,475,000))
35		<u>65,548,000</u>

1	Drug Enforcement and Education Account	
2	Appropriation	\$ ((68,572,000))
3		73,792,000
4	TOTAL APPROPRIATION	\$ ((149,402,000))
5		149,882,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Up to \$304,000 of the general fund--federal appropriation is
9 provided to enact sections 3, 4, and 5 of Engrossed Substitute House
10 Bill No. 2026 (high risk pregnancies). These funds will be used to
11 implement three pilot projects involving pretreatment drug and alcohol
12 services for women of child-bearing age.

13 (2) From appropriations provided in this section and in section 204
14 of this act, the secretary of social and health services shall
15 establish a consolidated, privately-operated program specializing in
16 the involuntary treatment of chemically dependent clients, and the
17 voluntary treatment of mentally ill chemical abusers, on the grounds of
18 the northern state multi-service center. In establishing this
19 consolidated program with discrete treatment components, the secretary
20 shall involve mental health and chemical dependency treatment
21 providers, advocacy groups, and local system administrators in
22 designing the program, developing its admission and discharge
23 procedures, and selecting and monitoring the contractor.

24 (3) \$50,000 of the general fund--state appropriation is provided
25 solely to develop a protocol for integrating family planning practices
26 into substance abuse treatment programs and to provide technical
27 assistance on the protocol to ten treatment agencies throughout the
28 state.

29 (4) \$225,000 of the general fund--state appropriation is provided
30 solely for developing a counseling and referral protocol for
31 incorporating responsible family planning practices into the case find
32 activities of the division, for serving all substance abusing women of
33 child-bearing age in King County, and to also replicate the protocol in
34 two urban and two mid-size existing outreach programs.

35 (5) \$9,544,000 of the total appropriation is provided solely for
36 the grant programs for school districts and educational service
37 districts set forth in RCW 28A.170.080 through 28A.170.100, including
38 state support activities, as administered through the office of the
39 superintendent of public instruction.

1 **Sec. 208.** 1993 sp.s. c 24 s 209 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
4 **PROGRAM**

5	General Fund--State Appropriation	\$ ((1,167,705,000))
6		<u>1,199,854,000</u>
7	General Fund--Federal Appropriation	\$ ((1,804,308,000))
8		<u>1,790,514,000</u>
9	General Fund--Local Appropriation	\$ ((361,996,000))
10		<u>361,558,000</u>
11	Health Services Account Appropriation	\$ ((54,777,000))
12		<u>57,979,000</u>
13	TOTAL APPROPRIATION	\$ ((3,388,786,000))
14		<u>3,409,905,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Funding is provided in this section for the adult dental
18 program for Title XIX categorically eligible and medically needy
19 persons and to provide foot care services by podiatric physicians and
20 surgeons.

21 (2) \$160,000 of the general fund--state appropriation and \$160,000
22 of the general fund--federal appropriation are provided solely for the
23 prenatal triage clearinghouse to provide access and outreach to reduce
24 infant mortality.

25 (3) The department shall contract for the services of private debt
26 collection agencies to maximize financial recoveries from third parties
27 where it is not cost-effective for the state to seek the recovery
28 directly.

29 (4) \$3,128,000 of the general fund--state appropriation is provided
30 solely for treatment of low-income kidney dialysis patients.

31 (5) \$((~~148,000~~)) 144,000 of the general fund--state appropriation
32 is provided solely to continue the DECODE program.

33 (6) It is the intent of the legislature that Harborview medical
34 center continue to be an economically viable component of the health
35 care system and that the state's financial interest in Harborview
36 medical center be recognized.

37 (7) \$((~~50,240,000~~)) 53,442,000 of the health services account--
38 state appropriation and \$((~~61,404,000~~)) 58,202,000 of the general
39 fund--federal appropriation are provided solely to expand medicaid

1 eligibility to 200 percent of poverty for children through age 18,
2 effective July 1, 1994. The appropriation in this subsection includes
3 \$662,000 from the health services account--state and \$808,000 from
4 general fund--federal to accelerate the implementation of managed care
5 in the medicaid program. It also includes funds to administer the
6 expanded caseload and to coordinate with the basic health plan. This
7 subsection includes funds for full coverage of children enrolled in the
8 basic health plan and eligible for medicaid under eligibility standards
9 in place July 1, 1993. It is the intent of the legislature that
10 children covered through this expanded coverage shall be enrolled in
11 managed care plans to the maximum extent possible. The department
12 shall seek to expand its managed care waivers to require children
13 funded through this subsection to enroll in the basic health plan or
14 other managed care systems. The department shall create a special
15 eligibility category for children covered by this eligibility
16 expansion, so that expenditures, unit costs and individuals served may
17 be reported consistently over time. The department shall also provide
18 for consistent reporting on other medicaid children served through the
19 basic health plan.

20 (8) \$644,000 of the health services account appropriation is
21 provided solely for costs associated with the waiver application
22 required by health care reform.

23 (9) \$1,693,000 of the health services account appropriation is
24 provided solely to expand maternity care services previously supported
25 through the department of health.

26 (10) \$100,000 of the general fund--state appropriation and \$800,000
27 of the general fund--federal appropriation are provided solely for one-
28 time additional outreach efforts to extend family planning coverage to
29 more women and to establish on-site family planning capabilities at the
30 Spokane North community services office.

31 (11) \$400,000 of the general fund--state appropriation and \$400,000
32 of the general fund--federal appropriation are provided solely for
33 transitioning social security income clients to the healthy options
34 managed care program during the current biennium.

35 (12) The department is prohibited from requiring prior
36 authorization for nonmedical reasons for prescription drugs and
37 medications for medicaid eligible recipients. The department shall
38 evaluate options by October 1, 1994, for reducing expenditures for

1 prescription drugs and medications, including a point-of-sale
2 prospective drug utilization review.

3 NEW SECTION. Sec. 209. A new section is added to chapter 24, Laws
4 of 1993 sp.s. (uncodified) to read as follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES-MEDICAL ASSISTANCE**
6 **ADMINISTRATION.**

7 \$50,000 from the general fund--state and \$50,000 from the general
8 fund--federal are appropriated for the purposes of examining selective
9 state-wide contracting as a cost-saving measure. Items to be
10 considered for selective state-wide contracting include, but are not
11 limited to, prescription drugs, durable medical equipment, eyeglasses,
12 and hearing aids. Selective contracts should be considered both as a
13 way to provide a benchmark price in negotiating with managed care plans
14 for the inclusion of particular services and as a way to supplement
15 managed care plans unable to offer particular services. By December 1,
16 1994, the department shall report to the fiscal committees of the
17 legislature the fiscal impact of selective state-wide contracting for
18 those items examined.

19 NEW SECTION. Sec. 210. A new section is added to chapter 24, Laws
20 of 1993 sp.s. (uncodified) to read as follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES-MEDICAL ASSISTANCE**
22 **ADMINISTRATION.**

23 \$50,000 from the general fund--state and \$50,000 from the general
24 fund--federal are appropriated for the purposes of analyzing the scope
25 of services provided to medical assistance clients. As part of the
26 health care reform process initiated by chapter 492, Laws of 1993, the
27 department and the office of financial management shall compare the
28 current scope of medical assistance services to those provided by: (1)
29 The basic health plan, (2) the uniform benefits package, and (3) the
30 state employee health insurance package. The comparison of the scope
31 of services shall take into account the relative ability to pay of
32 medical assistance clients and those persons receiving coverage under
33 (1), (2), and (3) of this section. To the extent that the health
34 services commission has not decided upon a preliminary uniform benefits
35 package at an early enough date for the analysis required in (2) of
36 this section, the basic health plan plus the additional benefits called

1 for in section 449, chapter 492, Laws of 1993 shall be substituted for
2 the uniform benefits package. The department and the office of
3 financial management shall report the fiscal impacts of setting the
4 scope of medical assistance benefits to the packages described in (1),
5 (2), and (3) of this section to the fiscal committees of the
6 legislature by December 1, 1994.

7 NEW SECTION. **Sec. 211.** A new section is added to chapter 24, Laws
8 of 1993 sp.s. (uncodified) to read as follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES-MEDICAL ASSISTANCE**
10 **ADMINISTRATION.**

11 \$50,000 from the general fund--state and \$50,000 from the general
12 fund--federal are appropriated for the purposes of analyzing the
13 definition of medical necessity. The department and the office of
14 financial management shall analyze possible alterations to this
15 definition including, but not be limited to: (1) Consideration of the
16 probabilities of success of high-cost treatments; (2) whether a high-
17 cost treatment will provide any appreciable positive impact on a
18 patient's quality of life; and (3) consideration of a patient's other
19 existing medical conditions and expected remaining years of life. This
20 analysis shall be undertaken in consultation with relevant health care
21 providers and bioethicists. No later than December 1, 1994, the
22 department and the office of financial management shall report to the
23 fiscal committees of the legislature the associated changes in the
24 type, frequency, or intensity of medical assistance services to be
25 provided under the various definitions of medical necessity along with
26 the fiscal impacts of such changes.

27 **Sec. 212.** 1993 sp.s. c 24 s 210 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**
30 **REHABILITATION PROGRAM**

31	General Fund--State Appropriation	\$	((15,406,000))
32			<u>15,681,000</u>
33	General Fund--Federal Appropriation	\$	68,237,000
34	<u>General Fund--Local Appropriation</u>	<u>\$</u>	<u>2,127,000</u>
35	TOTAL APPROPRIATION	\$	((83,643,000))
36			<u>86,045,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The division of vocational rehabilitation shall negotiate
4 cooperative interagency agreements with mental health regional support
5 networks and with community developmental disabilities programs to
6 improve and expand employment opportunities for people with severe
7 disabilities served by those local agencies. Of the funds appropriated
8 in this section, \$7,859,000 of the general fund--federal appropriation
9 is provided solely as match for (~~state appropriations included in~~
10 ~~other sections of this act to implement these cooperative agreements~~)
11 the general fund--local appropriation included in this section.

12 (2) The division of vocational rehabilitation shall assure that
13 individuals affected by reductions in the job support services
14 (extended sheltered employment) program have access to services under
15 the regular state and federal vocational rehabilitation program that
16 will enable them to obtain and maintain ongoing competitive or
17 supported employment.

18 (3) \$275,000 of the general fund--state appropriation and
19 \$1,015,000 of the general fund--federal appropriation is provided
20 solely for vocational rehabilitation services for individuals with
21 severe disabilities who complete a high school curriculum during the
22 1993-95 biennium.

23 (4) Expenditure of funds appropriated in this section for the
24 information systems project known as STARS is conditioned upon
25 compliance with section 902, chapter 24, Laws of 1993 sp. sess.

26 **Sec. 213.** 1993 sp.s. c 24 s 211 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
29 **SUPPORTING SERVICES PROGRAM**

30	General Fund--State Appropriation	\$	((46,547,000))
31			<u>44,889,000</u>
32	General Fund--Federal Appropriation	\$	((37,420,000))
33			<u>38,172,000</u>
34	TOTAL APPROPRIATION	\$	((83,967,000))
35			<u>83,061,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) The secretary of social and health services and the director of
2 labor and industries shall report to the legislature by December 1,
3 1993, on strategies for reducing workers compensation costs in
4 developmental disabilities, juvenile rehabilitation, and mental health
5 facilities operated by the department of social and health services.

6 (2) The report shall identify the specific 1994-97 costs and
7 savings associated with at least the following strategies for reducing
8 workers compensation claims and costs: (a) Injury prevention
9 strategies; (b) improved return to work efforts; (c) more effective
10 claims management through designation of a specific claims unit in the
11 department of labor and industries; and (d) more effective claims
12 management through delegation of claims management responsibility to
13 the department of social and health services.

14 (3) The report shall also address the projected costs and benefits
15 of at least the following strategies for financing injury and claims
16 reduction efforts: (a) Upfront loss control credits; (b) post-biennial
17 charges for actual costs rather than the current three-year actuarially
18 adjusted method; (c) revised case reserve policies; and (d) reducing
19 the number of state employee risk classifications.

20 (4) The report shall be submitted to the committees on ways and
21 means and labor and commerce of the senate, and to the committees on
22 appropriations and commerce and labor of the house of representatives.

23 (5) The department shall enter an interagency agreement
24 transferring \$100,000 to the human rights commission by August 1, 1993,
25 to offset the cost of investigating claims filed with the commission by
26 department employees and clients.

27 (6) The secretary of social and health services and the director of
28 labor and industries shall negotiate and implement an upfront loss
29 control discount as recommended in the agencies' January 1994 report to
30 the legislature. The agreement shall identify: (a) Specific,
31 measurable goals for reduced worker injuries and time-loss in the state
32 developmental disabilities institutions and mental hospitals; (b) the
33 actions that each agency will take to accomplish such reductions; and
34 (c) the methods and frequency with which progress toward those goals
35 shall be reported. By July 1, 1994, and every six months thereafter,
36 the departments shall report to the appropriate fiscal and policy
37 committees of the legislature on the status of the agreement and
38 changes to date in injury and time-loss rates.

1 **Sec. 214.** 1993 sp.s. c 24 s 212 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--COMMUNITY SERVICES**
4 **ADMINISTRATION PROGRAM**

5	General Fund--State Appropriation	\$	((219,837,000))
6			<u>222,878,000</u>
7	General Fund--Federal Appropriation	\$	((257,237,000))
8			<u>255,688,000</u>
9	Health Services Account Appropriation	\$	793,000
10	TOTAL APPROPRIATION	\$	((477,867,000))
11			<u>479,359,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$((8,953,000)) 12,110,000 of the general fund--state
15 appropriation and \$((21,683,000)) 17,454,000 of the general fund--
16 federal appropriation are provided solely for the development of the
17 automated client eligibility system. Authority to expend these funds
18 is conditioned on compliance with section 902 of this act.

19 (2) The department shall distribute additional staff positions to
20 community service offices to address increased workloads. In
21 distributing the positions, the department shall ensure that additional
22 staff are provided to the community service offices with the greatest
23 workload in relation to current staff resources.

24 (3) \$793,000 of the health services account--state and \$969,000 of
25 the general fund--federal appropriation are provided solely for the
26 costs associated with expanding medicaid eligibility to 200 percent of
27 poverty level for children through age 18, effective July 1, 1994.

28 (4) The department shall immediately develop mechanisms for the
29 income assistance program, the medical assistance program, and
30 community services administration to facilitate the enrollment in the
31 federal supplemental security income program for disabled persons
32 currently receiving aid to families with dependent children.

33 (5) \$611,000 of the general fund--state appropriation and \$611,000
34 of the general fund--federal appropriation are provided solely to train
35 community service office staff in the effective communication of the
36 expectation that public assistance recipients will enter employment,
37 provide family planning and employment information and educational
38 video programs in the community service office waiting rooms, and hold

1 community meetings and workshops to involve community members and
2 clients in developing effective strategies for service delivery.

3 (6) \$1,897,000 of the general fund--state appropriation and
4 \$2,197,000 of the general fund--federal appropriation are provided
5 solely to implement provisions of Engrossed Second Substitute House
6 Bill No. 2798 (public assistance reform) which provide for increased
7 access to family planning in the community service offices, require a
8 system to track recipients who leave assistance having taken any job
9 offered, coordination and planning of an evaluation of state-wide
10 changes to public assistance which take effect July 1, 1995, and
11 changes to the automated client eligibility system.

12 (7) \$750,000 of the general fund--federal appropriation is provided
13 solely as matching funds for the administrative contingency fund
14 appropriation in the employment security department to implement
15 section 9 of Engrossed Second Substitute House Bill No. 2798 (public
16 assistance reform).

17 (8) The job opportunities and basic skills training program shall
18 place a high priority on participants gaining work experience and
19 participants will normally be expected to take any job offered unless
20 there is good cause to refuse to accept a job. Good cause shall be
21 found if any of the conditions described in RCW 74.25.020(3) are met,
22 or if accepting a job would result in a participant having to
23 discontinue an education or job training program that is part of the
24 participant's employability plan prior to completion of such education
25 or job training program.

26 The department of social and health services shall track the
27 experience of those recipients who accept any job offered as part of
28 their job opportunities and basic skills program participation.

29 Hours of unsubsidized employment shall count towards participation
30 requirements independent of date of hire or concurrent participation in
31 other components of the job opportunities and basic skills program.
32 The services specified in the employability plan will be targeted as
33 follows:

34 (a) Participants under age twenty may be required to complete high
35 school or other basic skills training;

36 (b) Participants who do not have recent work experience shall be
37 required to participate in paid or unpaid work experience or activities
38 leading directly to such experience, including job search, job
39 readiness, and job skills training;

1 (c) Participants who have recent work experience and more than a
2 high school diploma shall be required to participate in job search; and
3 (d) Vocational education programs shall be emphasized over
4 postsecondary education programs.

5 **Sec. 215.** 1993 sp.s. c 24 s 213 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--REVENUE COLLECTIONS**
8 **PROGRAM**

9	General Fund--State Appropriation	\$	((35,763,000))
10			<u>41,440,000</u>
11	General Fund--Federal Appropriation	\$	((178,043,000))
12			<u>136,600,000</u>
13	General Fund--Local Appropriation	\$	((280,000))
14			<u>36,141,000</u>
15	TOTAL APPROPRIATION	\$	((214,086,000))
16			<u>214,181,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$415,000 of the general fund--state appropriation and \$139,000
20 of the general fund--federal appropriation are provided solely to
21 implement Senate Bill No. 5723 (increased recovery from social service
22 clients). If the bill is not enacted by June 30, 1993, the amounts
23 provided in this subsection shall lapse.

24 (2) \$47,000 of the general fund--state appropriation is provided
25 solely to implement House Bill No. 2492 (medicaid estate recovery). If
26 the bill is not enacted by June 30, 1994, the amount provided in this
27 subsection shall lapse.

28 (3) The department shall contract with private collection agencies
29 to pursue collection of arrearages in cases that might otherwise
30 consume a disproportionate share of the department's collection
31 efforts. In determining appropriate contract provisions, the
32 department shall consult with other states that have successfully
33 contracted with private collection agencies to the extent allowed by
34 federal support enforcement regulations.

35 **Sec. 216.** 1993 sp.s. c 24 s 214 (uncodified) is amended to read as
36 follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**
2 **AGENCIES PROGRAM**

3	General Fund--State Appropriation	\$	((30,935,000))
4			<u>31,029,000</u>
5	General Fund--Federal Appropriation	\$	((11,724,000))
6			<u>12,100,000</u>
7	TOTAL APPROPRIATION	\$	((42,659,000))
8			<u>43,129,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations: The department may transfer up to
11 \$1,810,000 of the general fund--state appropriation and \$416,000 of the
12 general fund--federal appropriation from its various programs to
13 implement reductions related to the consolidated mail service.

14 **Sec. 217.** 1993 sp.s. c 24 s 215 (uncodified) is amended to read as
15 follows:

16 **FOR THE HEALTH CARE COMMISSION**

17	Health Services Account--State Appropriation	\$	((4,004,000))
18			<u>4,053,000</u>

19 The appropriation in this section is subject to the following
20 conditions and limitations: \$49,000 of the health services account
21 appropriation is provided solely for analyzing the requirements
22 associated with providing health insurance coverage for farmworkers.

23 **Sec. 218.** 1993 sp.s. c 24 s 216 (uncodified) is amended to read as
24 follows:

25 **FOR THE WASHINGTON STATE HEALTH CARE AUTHORITY**

26	General Fund Appropriation	\$	6,810,000
27	Health Services Account Appropriation	\$	((139,368,000))
28			<u>136,568,000</u>
29	State Health Care Authority Administrative Account		
30	Appropriation	\$	((10,045,000))
31			<u>9,928,000</u>
32	TOTAL APPROPRIATION	\$	((156,223,000))
33			<u>153,306,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

1 (1) From the nonappropriated retired school employees insurance
2 account, the health care authority shall reimburse the department of
3 retirement systems through interagency agreements for enrolling K-12
4 retirees in a state-administered health benefits plan.

5 (2) \$1,205,000 of the health services account appropriation is
6 provided solely for health care reform planning. If Engrossed
7 Substitute Senate Bill No. 5304 (health care reform) is not enacted by
8 June 30, 1993, the amount provided in this subsection shall lapse.

9 (3) \$6,810,000 of the general fund appropriation and \$5,000,000 of
10 the health services account appropriation are provided solely to
11 implement the transfer of the community health clinics funding from the
12 department of health provided in Engrossed Substitute Senate Bill No.
13 5304 (health care reform).

14 (4) \$222,000 of the health services account appropriation is
15 provided solely to work with school districts in preparation of
16 providing school employees state-administered health care plans, in
17 accordance with Engrossed Substitute Senate Bill No. 5304 (health care
18 reform).

19 (5) The health care authority shall not initiate any services that
20 will require expenditure of state general fund moneys unless expressly
21 authorized in this act or other law, or unless the services were
22 provided on March 1, 1993. The department may seek, receive, and
23 spend, under RCW 43.79.260 through 43.79.282, federal moneys not
24 anticipated in this act as long as the federal funding does not require
25 expenditure of state moneys for the program in excess of amounts
26 anticipated in this act. If the department receives unanticipated
27 unrestricted federal moneys, those moneys shall be spent for services
28 authorized in this act or in any other legislation that provides
29 appropriation authority, and an equal amount of appropriated state
30 moneys shall lapse. As used in this subsection, "unrestricted federal
31 moneys" includes block grants and other funds that federal law does not
32 require to be spent on specifically defined projects or matched on a
33 formula basis by state funds.

34 (6) \$~~((132,941,000))~~ 130,153,000 of the health services account
35 appropriation is provided solely for health coverage through the
36 subsidized portion of the basic health plan and program administration.
37 Beginning July 1, 1993, the administrator shall coordinate coverage
38 with the medical assistance division of the department of social and

1 health services to earn federal matching funds and to provide full
2 medical assistance services for eligible children.

3 **Sec. 219.** 1993 sp.s. c 24 s 219 (uncodified) is amended to read as
4 follows:

5 **FOR THE HUMAN RIGHTS COMMISSION**

6	General Fund--State Appropriation	\$	((3,919,000))
7			<u>3,841,000</u>
8	General Fund--Federal Appropriation	\$	1,009,000
9	General Fund--Private/Local Appropriation	\$	402,000
10	TOTAL APPROPRIATION	\$	((5,330,000))
11			<u>5,252,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$197,964 of the general fund--private/local appropriation is
15 provided solely for the provision of technical assistance services by
16 the commission.

17 (2) \$102,000 of the general fund--state appropriation is provided
18 solely to implement Substitute House Bill No. 1443 (jurisdiction of the
19 human rights commission). If the bill is not enacted by June 30, 1994,
20 the amount provided in this subsection shall lapse.

21 (3) \$50,000 of the general fund--state appropriation is provided to
22 implement Substitute House Bill No. 1966 (racial disproportionality
23 study recommendations).

24 **Sec. 220.** 1993 sp.s. c 24 s 220 (uncodified) is amended to read as
25 follows:

26 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

27	(General Fund Appropriation	\$	110,000))
28	Worker and Community Right-to-Know Account		
29	Appropriation	\$	20,000
30	Accident Fund Appropriation	\$	((10,194,000))
31			<u>9,990,000</u>
32	Medical Aid Fund Appropriation	\$	((10,194,000))
33			<u>9,990,000</u>
34	TOTAL APPROPRIATION	\$	((20,518,000))
35			<u>20,000,000</u>

1 **Sec. 221.** 1993 sp.s. c 24 s 221 (uncodified) is amended to read as
2 follows:

3 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

4	Death Investigations Account Appropriation	\$	38,000
5	Public Safety and Education Account		
6	Appropriation	\$	((10,818,000))
7			<u>10,654,000</u>
8	Drug Enforcement and Education Account		
9	Appropriation	\$	344,000
10	TOTAL APPROPRIATION	\$	((11,200,000))
11			<u>11,036,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The public safety and education account appropriation provides
15 sufficient money to implement section 5 of Engrossed Substitute House
16 Bill No. 1569 (malicious harassment).

17 (2)(a) By September 30, 1994, the Washington state criminal justice
18 training commission, the Washington state patrol, and the Washington
19 association of sheriffs and police chiefs shall develop a written model
20 policy on vehicular pursuits.

21 (b) The Washington state criminal justice training commission shall
22 make the vehicular pursuit model policy available to the Washington
23 state patrol and local law enforcement agencies.

24 **Sec. 222.** 1993 sp.s. c 24 s 222 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

27	General Fund--State Appropriation	\$	((9,241,000))
28			<u>9,277,000</u>
29	Public Works Administration--State Appropriation	\$	((1,175,000))
30			<u>1,591,000</u>
31	Public Safety and Education Account State		
32	Appropriation	\$	20,513,000
33	Public Safety and Education Account Federal		
34	Appropriation	\$	((4,783,000))
35			<u>6,165,000</u>
36	Public Safety and Education Account Private/Local		
37	Appropriation	\$	100,000
38	Accident Fund--State Appropriation	\$	((144,374,000))

1		<u>141,176,000</u>
2	Accident Fund--Federal Appropriation \$	((7,832,000))
3		<u>9,112,000</u>
4	Electrical License Fund Appropriation \$	((18,219,000))
5		<u>17,315,000</u>
6	Farm Labor Revolving Account Appropriation . . . \$	28,000
7	Medical Aid Fund--State Appropriation \$	((166,439,000))
8		<u>163,865,000</u>
9	Medical Aid Fund--Federal Appropriation \$	1,592,000
10	Plumbing Certificate Fund Appropriation \$	((227,000))
11		<u>700,000</u>
12	Pressure Systems Safety Fund Appropriation . . . \$	((1,981,000))
13		<u>1,857,000</u>
14	Worker and Community Right-to-Know Fund	
15	Appropriation \$	((2,170,000))
16		<u>2,145,000</u>
17	TOTAL APPROPRIATION \$	((378,674,000))
18		<u>375,436,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The secretary of social and health services and the director of
22 labor and industries shall report to the legislature by January 1,
23 1994, on strategies for reducing workers compensation costs in
24 developmental disabilities, juvenile rehabilitation, and mental health
25 facilities operated by the department of social and health services.

26 (2) The report shall identify the specific 1994-97 costs and
27 savings associated with at least the following strategies for reducing
28 workers compensation claims and costs: (a) Injury prevention
29 strategies; (b) improved returned to work efforts; (c) more effective
30 claims management through designation of a specific claims unit in the
31 department of labor and industries; and (d) more effective claims
32 management through delegation of claims management responsibility to
33 the department of social and health services.

34 (3) The report shall also address the projected costs and benefits
35 of at least the following strategies for financing injury and claims
36 reduction efforts: (a) Upfront loss control credits; (b) post-biennial
37 charges for actual costs rather than the current three-year actuarially
38 adjusted method; (c) revised case reserve policies; and (d) reducing
39 the number of state employee risk classifications.

1 (4) The report shall be submitted to the committees on ways and
2 means and labor and commerce of the senate, and to the committees on
3 appropriations and commerce and labor of the house of representatives.

4 (5) Expenditure of funds appropriated in this section for the
5 information systems projects identified in agency budget requests as
6 "prime migration((~~τ~~))" and "state fund information system((~~τ~~))" ((~~and~~
7 "~~safety and health information management system~~")) is conditioned upon
8 compliance with section 902 of this act.

9 (6) Pursuant to RCW 7.68.015, the department shall operate the
10 crime victims compensation program within the public safety and
11 education act funds appropriated in this section. In the event that
12 cost containment measures are necessary, the department may (a)
13 institute copayments for services; (b) develop preferred provider and
14 managed care contracts; (c) place benefit maximums on treatment; (d)
15 coordinate with the department of social and health services to use
16 public safety and education account funds as the match for federal
17 Title XIX reimbursement, to the extent this maximizes total funds
18 available for services to crime victims; and (e) establish priorities
19 for the provision of services to eligible claimants as follows:

20 (i) Emergency medical services (inclusive of sexual assault
21 examinations and emergency transportation);

22 (ii) Nonemergency medical and outpatient mental health services;

23 (iii) Family member mental health services;

24 (iv) Direct compensation (wage loss and disability) benefits on
25 future claims; and

26 (v) Substance abuse and inpatient mental health services.

27 (7) \$470,000 of the medical aid fund--state appropriation is
28 provided solely for activities required by Engrossed Second Substitute
29 Senate Bill No. 5304 (health care reform). If the bill is not enacted
30 by July 1, 1993, the amount provided in this subsection shall lapse.

31 (8) The director of labor and industries and the secretary of
32 social and health services shall negotiate and implement an upfront
33 loss control discount as recommended in the agencies' January 1994
34 report to the legislature. The agreement shall identify: (a)
35 Specific, measurable goals for reduced worker injuries and time-loss in
36 the state developmental disabilities institutions and mental hospitals;
37 (b) the actions which each agency will take to accomplish such
38 reductions; and (c) the methods and frequency with which progress
39 toward those goals shall be reported. By July 1, 1994, and every six

1 months thereafter, the departments shall report to the appropriate
2 fiscal and policy committees of the legislature on the status of the
3 agreement, and changes to date in injury and time-loss rates.

4 (9) \$108,000 of the general fund--state appropriation is provided
5 solely for an interagency agreement to reimburse the board of
6 industrial insurance appeals for crime victims appeals.

7 (10) Up to \$1,500,000 of the medical aid fund--state appropriation
8 is provided solely to implement section 4 of Substitute House Bill No.
9 2696 (chemically related illness). Prior to the expenditure of these
10 funds, an agency implementation plan must be approved as required under
11 section 4 of Substitute House Bill No. 2696. If the bill is not
12 enacted by June 30, 1994, the amount provided in this subsection shall
13 lapse.

14 (11) The department shall provide staff support to the workers'
15 compensation advisory committee to study the cost-effectiveness and
16 appellate structure of the board of industrial insurance appeals
17 system. The committee shall consult with and accept input from other
18 interested parties. The committee shall report its recommendations to
19 the legislature by December 1, 1994.

20 **Sec. 223.** 1993 sp.s. c 24 s 223 (uncodified) is amended to read as
21 follows:

22 **FOR THE INDETERMINATE SENTENCE REVIEW BOARD**

23 General Fund Appropriation	\$	((2,643,000))
24		<u>2,591,000</u>

25 **Sec. 224.** 1993 sp.s. c 24 s 224 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

28 ((General Fund State Appropriation	\$	20,701,000
29 General Fund Federal Appropriation	\$	16,099,000
30 General Fund Private/Local Appropriation	\$	10,088,000
31 Industrial Insurance Premium Refund Account		
32 Appropriation	\$	50,000
33 Charitable, Educational, Penal, and Reformatory		
34 Institutions Account Appropriation	\$	4,000
35 TOTAL APPROPRIATION	\$	46,942,000))

36 **(1) HEADQUARTERS**

37 <u>General Fund Appropriation</u>	<u>\$</u>	<u>2,732,000</u>
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1	<u>Industrial Insurance Premium Refund Account</u>	
2	<u>Appropriation</u>	\$ <u>78,000</u>
3	<u>Charitable, Educational, Penal, and Reformatory</u>	
4	<u>Institutions Account Appropriation</u>	\$ <u>4,000</u>
5	<u>TOTAL APPROPRIATION</u>	\$ <u>2,814,000</u>
6	<u>(2) FIELD SERVICES</u>	
7	<u>General Fund--State Appropriation</u>	\$ <u>2,937,000</u>
8	<u>General Fund--Federal Appropriation</u>	\$ <u>500,000</u>
9	<u>General Fund--Local Appropriation</u>	\$ <u>243,000</u>
10	<u>TOTAL APPROPRIATION</u>	\$ <u>3,680,000</u>

11	<u>(3) VETERANS HOME</u>	
12	<u>General Fund--State Appropriation</u>	\$ <u>8,090,000</u>
13	<u>General Fund--Federal Appropriation</u>	\$ <u>10,154,000</u>
14	<u>General Fund--Local Appropriation</u>	\$ <u>7,528,000</u>
15	<u>TOTAL APPROPRIATION</u>	\$ <u>25,772,000</u>
16	<u>(4) SOLDIERS HOME</u>	
17	<u>General Fund--State Appropriation</u>	\$ <u>5,598,000</u>
18	<u>General Fund--Federal Appropriation</u>	\$ <u>5,869,000</u>
19	<u>General Fund--Local Appropriation</u>	\$ <u>4,642,000</u>
20	<u>TOTAL APPROPRIATION</u>	\$ <u>16,109,000</u>

21 **Sec. 225.** 1993 sp.s. c 24 s 225 (uncodified) is amended to read as
22 follows:

23	FOR THE DEPARTMENT OF HEALTH	
24	General Fund--State Appropriation	\$ ((92,520,000))
25		<u>89,211,000</u>
26	General Fund--Federal Appropriation	\$ ((160,977,000))
27		<u>183,990,000</u>
28	General Fund--Local Appropriation	\$ ((22,357,000))
29		<u>21,462,000</u>
30	Hospital Commission Account Appropriation	\$ 3,028,000
31	Medical Disciplinary Account Appropriation	\$ 1,806,000
32	Health Professions Account Appropriation	\$ ((27,931,000))
33		<u>27,649,000</u>
34	<u>Industrial Insurance Account Appropriation</u>	\$ <u>14,000</u>
35	State Toxics Control Account Appropriation	\$ 3,091,000
36	Drug Enforcement and Education Account	

1	Appropriation	\$	467,000
2	Medical Test Site Licensure Account		
3	Appropriation	\$	((2,584,000))
4			<u>1,832,000</u>
5	Safe Drinking Water Account Appropriation	\$	((1,850,000))
6			<u>2,710,000</u>
7	Public Health Services Account Appropriation	\$	20,000,000
8	Youth Tobacco Prevention Account Appropriation	\$	1,830,000
9	Water Quality Account Appropriation	\$	2,997,000
10	Health Services Account Appropriation	\$	((11,171,000))
11			<u>12,587,000</u>
12	<u>Waterworks Operator Certification Account</u>		
13	Appropriation	\$	<u>522,000</u>
14	TOTAL APPROPRIATION	\$	((352,609,000))
15			<u>373,196,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$2,465,000 of the general fund--state appropriation is provided
19 for the implementation of the Puget Sound water quality management
20 plan.

21 (2) \$3,900,000 of the public health services account appropriation
22 is provided solely to implement Second Substitute Senate Bill No. 5239
23 (centralizing poison information services). If the bill is not enacted
24 by June 30, 1993, the amount provided in this subsection shall lapse.

25 (3) \$2,750,000 of the public health services account appropriation
26 is provided solely for teen pregnancy prevention activities as provided
27 in Engrossed Substitute House Bill No. 1408 (teen pregnancy
28 prevention). The media campaign portion of the program shall be
29 provided through a nonprofit corporation.

30 (4) \$1,000,000 of the public health services account appropriation
31 is provided solely for a counter message advertising campaign aimed at
32 reducing high risk teen behaviors, reducing tobacco and substance
33 abuse, and encouraging sexual abstinence. The media campaign shall be
34 provided through a nonprofit corporation.

35 (5) \$100,000 of the public health services account appropriation is
36 provided solely for the community-based multicultural assistance
37 program.

38 (6) \$1,000,000 of the public health services account appropriation
39 is provided solely for immunization programs to include: \$200,000 for

1 provider and public education, \$200,000 for demonstration projects in
2 low-income or economically distressed areas, and \$600,000 for
3 competitive challenge grants to be matched on a one-to-one basis by
4 applicant communities.

5 (7) \$1,000,000 of the public health services account appropriation
6 is provided solely for enhanced family planning services.

7 (8) \$250,000 of the public health services account appropriation is
8 provided solely for development of the public health services
9 improvement plan.

10 (9) \$10,000,000 of the public health services account appropriation
11 is provided solely for distribution to local health departments for
12 distribution on a per capita basis. Prior to distributing these funds,
13 the department shall adopt rules and procedures to ensure that these
14 funds are not used to replace current local support for public health
15 programs.

16 (10) \$1,507,000 of the health services account appropriation is
17 provided solely for improving recruitment and retention of primary care
18 providers in rural and underserved areas.

19 (11) \$1,948,000 of the health services account appropriation is
20 provided solely for training emergency medical service personnel.

21 (12) \$280,000 of the health services account appropriation is
22 provided solely for malpractice insurance for volunteer primary care
23 providers.

24 (13) \$613,000 of the health services account appropriation is
25 provided solely for development of the health personnel improvement
26 plan.

27 (14) \$1,918,000 of the health services account appropriation is
28 provided solely for special services for children from throughout the
29 state through Children's hospital.

30 (15) \$3,530,000 of the health services account appropriation is
31 provided solely for data activities associated with health care reform.

32 (16) \$1,375,000 of the health services account appropriation is
33 provided solely for the state board of health and health policy
34 activities of the department of health.

35 (17) \$997,000 of the health services account appropriation is
36 provided solely for the certification of emergency services personnel
37 and ambulance services licensing activities performed by the department
38 of health.

1 (18) \$419,000 of the health services account appropriation is
2 provided solely for the pesticide program activities in the department
3 of health.

4 (19) The department of health shall not initiate any services that
5 will require expenditure of state general fund moneys unless expressly
6 authorized in this act or other law, or unless the services were
7 provided on March 1, 1993. The department may seek, receive, and
8 spend, under RCW 43.79.260 through 43.79.282, federal moneys not
9 anticipated in this act as long as the federal funding does not require
10 expenditure of state moneys for the program in excess of amounts
11 anticipated in this act. If the department receives unanticipated
12 unrestricted federal moneys, those moneys shall be spent for services
13 authorized in this act or in any other legislation that provides
14 appropriation authority, and an equal amount of appropriated state
15 moneys shall lapse. Upon the lapsing of any moneys under this
16 subsection, the office of financial management shall notify the
17 legislative fiscal committees. As used in this subsection,
18 "unrestricted federal moneys" includes block grants and other funds
19 that federal law does not require to be spent on specifically defined
20 projects or matched on a formula basis by state funds.

21 ~~((18) The department shall assess fees for certification and~~
22 ~~licensure of emergency medical service programs. Certification and~~
23 ~~licensure costs for volunteer personnel shall be paid from local~~
24 ~~government revenues under RCW 84.52.069.))~~

25 (20) \$700,000 of the general fund--state appropriation is provided
26 solely to the department for start up grants to fund up to seven
27 healthy family programs throughout the state as contained in sections
28 101 through 105 of Second Substitute House Bill No. 2319 (violence
29 prevention). If sections 101 through 105 of Second Substitute House
30 Bill No. 2319 are not enacted by June 30, 1994, the appropriation
31 provided in this subsection shall lapse.

32 (21) \$40,000 of the general fund--state appropriation is provided
33 solely to implement sections 132 through 135 of Engrossed Second
34 Substitute House Bill No. 2319 (violence prevention). If sections 132
35 through 135 of Engrossed Second Substitute House Bill No. 2319 are not
36 enacted by June 30, 1994, the appropriation in this subsection shall
37 lapse.

38 (22) Regardless of fund source, the department is prohibited from
39 conducting a latex condom aging study.

1 **Sec. 226.** 1993 sp.s. c 24 s 226 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF CORRECTIONS**

4 (1) COMMUNITY CORRECTIONS

5	General Fund* State Appropriation	\$	((144,578,000))
6			<u>136,937,000</u>
7	Drug Enforcement and Education Account		
8	Appropriation	\$	114,000
9	TOTAL APPROPRIATION	\$	((144,692,000))
10			<u>137,051,000</u>

11 The appropriations in this subsection are subject to the following
12 conditions and limitations: The department shall not expend any funds
13 appropriated in this act for the supervision of misdemeanants, except
14 in the case of agreements entered into by the department with units of
15 local government pursuant to RCW 72.09.300.

16 (2) INSTITUTIONAL SERVICES

17	General Fund* State Appropriation	\$	((516,108,000))
18			<u>502,182,000</u>
19	Drug Enforcement and Education Account		
20	Appropriation	\$	1,836,000
21	(Transportation Account Appropriation	\$	1,075,000)
22	TOTAL APPROPRIATION	\$	((519,019,000))
23			<u>504,018,000</u>

24 (3) ADMINISTRATION AND PROGRAM SUPPORT

25	General Fund* State Appropriation	\$	((25,754,000))
26			<u>27,253,000</u>
27	<u>State Capital Vehicle Parking Account</u>		
28	<u>Appropriation</u>	<u>\$</u>	<u>90,000</u>
29	Industrial Insurance Premium Refund Account		
30	Appropriation	\$	147,000
31	TOTAL APPROPRIATION	\$	((25,901,000))
32			<u>27,490,000</u>

33 The appropriations in this subsection are subject to the following
34 conditions and limitations:

35 (a) \$223,000 of the general fund--state appropriation is provided
36 solely for the development of a centralized claims data collection
37 system for health services provided by the department to inmates.
38 Expenditures are contingent on the formal approval by the health care

1 authority on the design of the system. The department shall report, by
2 January 1, 1995, to the house of representatives corrections committee,
3 the house of representatives appropriations committee, and the senate
4 ways and means committee on savings that may result from centralized
5 claims administration and bill review and plans to develop and
6 implement cost management strategies recommended by the health care
7 authority.

8 (b) By January 1, 1995, the department shall develop a standard set
9 of health services available for inmates in correctional facilities
10 consistent with the schedule of services that meets the coverage for
11 subsidized enrollees in the basic health plan, pursuant to chapter
12 70.47 RCW. The services for incarcerated inmates shall exceed the
13 level of services available under the basic health plan for subsidized
14 enrollees only to the extent that they been identified by the secretary
15 as medically necessary. At such time as the legislature adopts a
16 uniform benefits package pursuant to RCW 43.72.130, the department
17 shall replace the schedule of services for incarcerated inmates with
18 the health care services allowed under the uniform benefits package.
19 The uniform benefits package of services for incarcerated inmates shall
20 exceed the services available under the uniform benefits package only
21 to the extent that they have been identified as medically necessary and
22 appropriate supplemental benefits and services by the secretary.

23 (c) The department shall submit recommendations to the house of
24 representatives appropriations committee, the house of representatives
25 capital committee, and the senate ways and means committee by January
26 1, 1995, on methods of reducing operating costs in its facilities
27 through the use of highest and best use analysis and life cycle cost
28 analysis as developed by the legislative budget committee in its report
29 Department of Corrections Capacity Planning and Implementation (LBC 94-
30 1). In identifying options for reductions in its operating budget the
31 department shall specify the capital costs and savings as well as
32 operating budget savings related to each option.

33 (d) The department shall submit a report to the appropriate policy
34 and fiscal committees of the legislature by December 1, 1994, on
35 proposals to construct and operate adult correctional facilities in
36 this state at a cost of no more than the national average. The
37 department shall identify statutory, policy, and personnel decisions
38 that have caused this state to have higher construction and operating
39 costs than the national average.

1 (4) CORRECTIONAL INDUSTRIES
 2 General Fund*State Appropriation \$ ((3,795,000))
 3 3,797,000

4 (5) REVOLVING FUNDS
 5 General Fund*State Appropriation \$ ((10,404,000))
 6 10,576,000

7 **Sec. 227.** 1993 sp.s. c 24 s 227 (uncodified) is amended to read as
 8 follows:

9 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

10 General Fund--State Appropriation \$ ((2,601,000))
 11 2,587,000
 12 General Fund--Federal Appropriation \$ ((8,552,000))
 13 8,510,000
 14 General Fund--Private/Local Appropriation \$ 80,000
 15 TOTAL APPROPRIATION \$ ((11,233,000))
 16 11,177,000

17 **Sec. 228.** 1993 sp.s. c 24 s 228 (uncodified) is amended to read as
 18 follows:

19 **FOR THE SENTENCING GUIDELINES COMMISSION**

20 General Fund--State Appropriation \$ ((662,000))
 21 723,000

22 **Sec. 229.** 1993 sp.s. c 24 s 229 (uncodified) is amended to read as
 23 follows:

24 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

25 General Fund--State Appropriation \$ ((1,397,000))
 26 2,897,000
 27 General Fund--Federal Appropriation \$ 144,834,000
 28 General Fund--Local Appropriation \$ 19,982,000
 29 Industrial Insurance Premium Account--State
 30 Appropriation \$ 30,000
 31 Administrative Contingency Fund--Federal
 32 Appropriation \$ ((7,528,000))
 33 8,235,000
 34 Unemployment Compensation Administration Fund--
 35 Federal Appropriation \$ ((152,409,000))
 36 152,309,000

1	Employment Service Administration Account	
2	Federal Appropriation	\$ ((11,272,000))
3		<u>11,304,000</u>
4	Employment Training Trust Fund Appropriation	\$ 7,804,000
5	TOTAL APPROPRIATION	\$ ((345,226,000))
6		<u>347,395,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$63,000 of the administrative contingency fund--federal
10 appropriation is provided solely to implement section 30 of chapter
11 315, Laws of 1991, (Engrossed Substitute Senate Bill No. 5555, timber
12 areas assistance) for the department to contract with the department of
13 community development for support of existing employment centers in
14 timber-dependent communities.

15 (2) \$215,000 of the administrative contingency fund--federal
16 appropriation is provided solely for the department to contract with
17 the department of community development for support of existing
18 reemployment support centers.

19 (3) \$643,000 of the administrative contingency fund--federal
20 appropriation is provided solely for programs authorized in sections 5
21 through 9 of chapter 315, Laws of 1991 (Engrossed Substitute Senate
22 Bill No. 5555, countercyclical program for timber-impacted areas).

23 (4) \$304,000 of the administrative contingency fund--federal
24 appropriation is provided solely for programs authorized in section 3
25 of chapter 315, Laws of 1991 (Engrossed Substitute Senate Bill No.
26 5555, self-employment enterprise development program for timber areas).

27 (5) \$289,000 of the administrative contingency fund--federal
28 appropriation is provided solely for programs authorized in sections 3,
29 4, 5, and 9 of chapter 315, Law of 1991 (Engrossed Substitute Senate
30 Bill No. 5555, timber areas assistance) for administration of extended
31 unemployment benefits (timber AB screening - UI benefits extensions).

32 (6) \$671,000 of the administrative contingency fund--federal
33 appropriation is provided solely for the corrections clearinghouse
34 coordinator.

35 (7) \$778,000 of the administrative contingency fund--federal
36 appropriation is provided solely for the corrections clearinghouse ex-
37 offender program.

1 (8) \$313,000 of the administrative contingency fund--federal
2 appropriation is provided solely for the corrections clearinghouse
3 career awareness program.

4 (9) \$1,790,471 of the administrative contingency fund--federal
5 appropriation is provided solely for the Washington service corps
6 program.

7 (10) \$270,000 of the unemployment compensation account--federal
8 appropriation is provided solely for the resource center for the
9 handicapped.

10 (11) The employment security department shall spend no more than
11 \$((~~13,778,541~~)) 22,069,000 of the general fund--federal appropriation
12 for the general unemployment insurance development effort (GUIDE)
13 project. Of this amount, \$8,291,000 is transferred to the office of
14 financial management to monitor the contract and expenditures for the
15 GUIDE project. The office of financial management shall report to the
16 appropriate legislative committees on the progress of GUIDE by January
17 1, 1995. Authority to expend this amount is conditioned on compliance
18 with section 902 of chapter 24, Laws of 1993, 1st sp. sess.

19 (12) \$300,000 of the general fund--state appropriation is provided
20 solely to implement Engrossed Substitute House Bill No. 1529 (timber
21 programs reauthorization). If Engrossed Substitute House Bill No. 1529
22 is not enacted by June 30, 1993, the amount provided in this subsection
23 shall lapse.

24 (13) \$275,000 of the general fund--state appropriation is provided
25 solely to implement a youth gang prevention program. If Engrossed
26 Substitute House Bill No. 1333 is not enacted by June 30, 1993, the
27 amount provided in this subsection shall lapse.

28 (14) \$400,000 of the general fund--state appropriation is provided
29 solely for transfer to the department of social and health services
30 division of vocational rehabilitation solely to contract with the
31 Washington initiative for supported employment for the purpose of
32 continuing the promotion of supported employment services for persons
33 with significant disabilities.

34 (15) \$400,000 of the general fund--state appropriation is provided
35 solely to implement the Washington serves program. If Substitute House
36 Bill No. 1969 is not enacted by June 30, 1993, the amount provided in
37 this subsection shall lapse.

38 (16) \$500,000 of the administrative contingency fund appropriation
39 is provided solely to match \$750,000 of the general fund--federal

1 appropriation for the department of social and health services. The
2 \$1,250,000 is provided solely for additional job counselors required
3 under section 9 of Engrossed Second Substitute House Bill No. 2798
4 (public assistance reform).

5 (17) \$1,500,000 of the general fund--state appropriation is
6 provided solely for start-up grants to develop Youthbuild employee
7 training programs for economically disadvantaged youth under sections
8 302 through 310 of Engrossed Second Substitute House Bill No. 2319
9 (violence prevention). The department shall report to the appropriate
10 committees of the legislature no later than December 31, 1994, on the
11 progress of implementing the Youthbuild program, and issue a subsequent
12 follow-up report by January 1, 1995.

13 (End of part)

PART III
NATURAL RESOURCES

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Sec. 301. 1993 sp.s. c 24 s 301 (uncodified) is amended to read as follows:

FOR THE STATE ENERGY OFFICE

General Fund--State Appropriation	\$	((1,518,000))
		<u>1,488,000</u>
General Fund--Federal Appropriation	\$	((23,675,000))
		<u>22,922,000</u>
General Fund--Private/Local Appropriation	\$	6,769,000
Geothermal Account--Federal Appropriation	\$	41,000
Building Code Council Account Appropriation	\$	92,000
Air Pollution Control Account Appropriation	\$	6,007,000
Industrial Insurance Premium Refund Account Appropriation	\$	4,000
Energy Efficiency Services Account Appropriation	\$	1,056,000
TOTAL APPROPRIATION	\$	((39,162,000))
		<u>38,379,000</u>

Sec. 302. 1993 sp.s. c 24 s 302 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund--State Appropriation	\$	((574,000))
		<u>563,000</u>
General Fund--Private/Local Appropriation	\$	((542,000))
		<u>531,000</u>
TOTAL APPROPRIATION	\$	((1,116,000))
		<u>1,094,000</u>

Sec. 303. 1993 sp.s. c 24 s 303 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund--State Appropriation	\$	((55,625,000))
		<u>56,151,000</u>
General Fund--Federal Appropriation	\$	((45,061,000))

1		<u>44,601,000</u>
2	General Fund--Private/Local Appropriation \$	((1,103,000))
3		<u>946,000</u>
4	Special Grass Seed Burning Research Account	
5	Appropriation \$	132,000
6	Reclamation Revolving Account Appropriation . . . \$	((1,696,000))
7		<u>2,096,000</u>
8	Emergency Water Project Revolving Account	
9	Appropriation: Appropriation pursuant to	
10	chapter 1, Laws of 1977 ex.s. \$	312,000
11	Litter Control Account Appropriation \$	6,388,000
12	State and Local Improvements Revolving Account--	
13	Waste Disposal Facilities: Appropriation	
14	pursuant to chapter 127, Laws of 1972	
15	ex.s. (Referendum 26) \$	((2,680,000))
16		<u>2,632,000</u>
17	Industrial Insurance Premium Refund Account	
18	Appropriation \$	((42,000))
19		<u>172,000</u>
20	State and Local Improvements Revolving Account--	
21	Water Supply Facilities: Appropriation pursuant	
22	to chapter 234, Laws of 1979 ex.s.	
23	(Referendum 38) \$	1,349,000
24	Stream Gaging Basic Data Fund Appropriation . . . \$	((303,000))
25		<u>221,000</u>
26	Vehicle Tire Recycling Account Appropriation . . \$	((7,832,000))
27		<u>9,782,000</u>
28	Water Quality Account Appropriation \$	((2,700,000))
29		<u>2,651,000</u>
30	Wood Stove Education Account Appropriation . . . \$	((1,382,000))
31		<u>1,297,000</u>
32	Worker and Community Right-to-Know Fund	
33	Appropriation \$	410,000
34	State toxics Control Account--State Appropriation \$	((55,242,000))
35		<u>54,147,000</u>
36	Local toxics Control Account Appropriation . . . \$	((3,314,000))
37		<u>3,207,000</u>
38	Water Quality Permit Account Appropriation . . . \$	20,714,000
39	Solid Waste Management Account Appropriation . . \$	11,463,000

1	Underground Storage Tank Account Appropriation	\$	((2,970,000))
2			<u>2,835,000</u>
3	Hazardous Waste Assistance Account Appropriation	\$	4,112,000
4	Air Pollution Control Account Appropriation	\$	((14,217,000))
5			<u>13,841,000</u>
6	Oil Spill Response Account Appropriation	\$	((7,256,000))
7			<u>7,060,000</u>
8	Oil Spill Administration Account Appropriation	\$	((3,738,000))
9			<u>3,526,000</u>
10	Fresh Water Aquatic Weed Control Account		
11	Appropriation	\$	((1,686,000))
12			<u>1,978,000</u>
13	Air Operating Permit Account Appropriation	\$	4,566,000
14	Water Pollution Control Revolving Account--State		
15	Appropriation	\$	((196,000))
16			<u>177,000</u>
17	Water Pollution Control Revolving Account--Federal		
18	Appropriation	\$	1,034,000
19	Public Works Assistance Account Appropriation	\$	4,000,000
20	TOTAL APPROPRIATION	\$	((261,523,000))
21			<u>261,800,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$6,222,000 of the general fund--state appropriation and
25 \$1,071,000 of the general fund--federal appropriation are provided for
26 the implementation of the Puget Sound water quality management plan.

27 (2) \$7,800,000 of the general fund--state appropriation is provided
28 solely for the auto emissions inspection and maintenance program.
29 Expenditure of the amount provided in this subsection is contingent
30 upon a like amount being deposited in the general fund from auto
31 emission inspection fees in accordance with RCW 70.120.170(4).

32 (3) \$400,000 of the general fund--state appropriation is provided
33 solely for water resource management activities associated with the
34 continued implementation of the regional pilot projects started in the
35 1991-93 biennium.

36 (4) \$3,100,000 of the state toxics control account appropriation is
37 provided solely for the following purposes:

1 (a) To conduct remedial actions for sites for which there are no
2 potentially liable persons or for which potentially liable persons
3 cannot be found;

4 (b) To provide funding to assist potentially liable persons under
5 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;
6 and

7 (c) To conduct remedial actions for sites for which potentially
8 liable persons have refused to comply with the orders issued by the
9 department under RCW 70.105D.030 requiring the persons to provide the
10 remedial action.

11 (5) \$4,566,000 of the air operating permit fee account
12 appropriation and \$642,000 of the air pollution control account
13 appropriation are provided solely to implement Engrossed Substitute
14 House Bill No. 1089, reauthorizing air operating permits. If Engrossed
15 Substitute House Bill No. 1089 is not enacted by June 30, 1993,
16 \$4,566,000 of the air operating permit fee account appropriation and
17 \$642,000 of the air pollution control account appropriation shall
18 lapse.

19 (6) Of the solid waste management account appropriation, \$6,100,000
20 is provided solely for grants to local governments to implement waste
21 reduction and recycling programs, \$75,000 is provided solely for grants
22 to local governments for costs related to contaminated oil collected
23 from publicly used oil collection facilities, and \$40,000 is provided
24 solely for school recycling awards. If Second Substitute Senate Bill
25 No. 5288 is not enacted by June 30, 1993, \$10,200,000 of the solid
26 waste management account appropriation and the amounts provided in this
27 subsection shall lapse.

28 (7) \$2,000,000 of the general fund--state appropriation is provided
29 solely for the continued implementation of the water resources data
30 management system.

31 (8) For fiscal year 1994, \$3,750,000 of the general fund--state
32 appropriation is provided to administer the water rights permit
33 program. For fiscal year 1995, not more than \$1,375,000 of the general
34 fund--state appropriation may be expended for the program unless
35 legislation to increase fees to fund at least fifty percent of the full
36 cost of the water rights permit program, including data management, is
37 enacted by June 30, 1994.

38 (9) \$1,175,000 of the reclamation revolving account appropriation
39 is provided solely for the administration of the well drilling program.

1 If House Bill No. 1806 is not enacted by June 30, 1993, the amount
2 provided in this subsection shall lapse.

3 (10) The department of ecology shall cooperate with the department
4 of community development and shall carry out its responsibility under
5 the federally required April 20, 1992, flood hazard reduction
6 mitigation plan. Specifically, the department shall implement the
7 duties outlined in the flood reduction matrix dated December 18, 1992,
8 or as amended by federal requirements, in consultation with the office
9 of financial management.

10 (11) \$((~~3,250,000~~)) 2,500,000 of the general fund--state
11 appropriation is provided for funding labor-intensive environmental
12 restoration projects, including projects using the Washington
13 conservation corps. In awarding grant contracts, the department shall
14 give priority to projects which implement watershed action plans. If
15 the governor convenes an environmental restoration task force, then
16 projects funded from the amount provided in this subsection shall be
17 subject to review by the task force.

18 (12) \$256,000 of the general fund--state appropriation is provided
19 to identify and designate regional water resource planning areas in the
20 central Puget Sound region and to prepare one or more comprehensive
21 water resource plans for the designated area or areas. To assist in
22 preparing the report, the department shall assemble representatives
23 from state agencies, local governments and tribal governments. The
24 report shall identify suggested boundaries, water resource issues
25 relevant to each planning area, and public and private groups having
26 specific interests in the region's water resource issues. The report
27 shall be provided to the governor and the appropriate committees of the
28 legislature by March 15, 1994. Within 90 days thereafter, the governor
29 shall direct the development of a comprehensive water resources plan or
30 plans required by RCW 90.54.040(1). Any amount of this appropriation
31 in excess of \$156,000 shall not be expended unless matched by an equal
32 amount from utilities and local governments.

33 (13) \$238,000 of the water quality permit account appropriation is
34 provided solely for implementation of Substitute House Bill No. 1169
35 (marine finfish). If Substitute House Bill No. 1169 is not enacted by
36 June 30, 1993, the amount provided in this subsection shall lapse.

37 (14) Within the appropriations provided in this section, sufficient
38 funds are provided to implement sections 8 through 15 of Second
39 Engrossed Substitute House Bill No. 1309 (wild salmonids).

1 (15) Pursuant to RCW 43.135.055, the department is authorized to
2 increase water well operators' fees under chapter 18.104 RCW, by rule,
3 to an amount not to exceed two hundred fifty dollars for a two-year
4 period.

5 (16) Pursuant to RCW 43.135.055, the department is authorized to
6 increase site use permit fees under RCW 43.200.080, by rule, to an
7 amount sufficient to recover up to \$143,000 in costs associated with
8 the Northwest interstate compact on low-level radioactive waste
9 management.

10 (17) \$100,000 of the public works assistance account is provided
11 solely for technical analysis and coordination with the army corps of
12 engineers and local agencies to address the breach in the south jetty
13 at the entrance of Grays Harbor.

14 **Sec. 304.** 1993 sp.s. c 24 s 304 (uncodified) is amended to read as
15 follows:

16 **FOR THE WASHINGTON POLLUTION LIABILITY REINSURANCE PROGRAM**

17 Pollution Liability Insurance Trust Program	\$ ((906,000))
18	<u>903,000</u>

19 **Sec. 305.** 1993 sp.s. c 24 s 305 (uncodified) is amended to read as
20 follows:

21 **FOR THE STATE PARKS AND RECREATION COMMISSION**

22 General Fund--State Appropriation	\$ ((54,130,000))
23	<u>68,938,000</u>
24 General Fund--Federal Appropriation	\$ 1,948,000
25 General Fund--Private/Local Appropriation	\$ 1,280,000
26 Winter Recreation Program Account Appropriation	\$ 879,000
27 ORV (Off-Road Vehicle) Account Appropriation	\$ 242,000
28 Snowmobile Account Appropriation	\$ ((1,636,000))
29	<u>1,886,000</u>
30 Public Safety and Education Account	
31 Appropriation	\$ 48,000

1	Litter Control Account Appropriation	\$	34,000
2	Motor Vehicle Fund Appropriation	\$	1,174,000
3	Oil Spill Administration Account Appropriation .	\$	((64,000))
4			<u>48,000</u>
5	Aquatic Lands Enhancement Account Appropriation .	\$	316,000
6	TOTAL APPROPRIATION	\$	((61,751,000))
7			<u>76,793,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 ~~((2) \$7,700,000 of the general fund--state appropriation is~~
11 ~~provided contingent upon the adoption and implementation of a fee~~
12 ~~schedule by the state parks and recreation commission that provides a~~
13 ~~like amount of revenue above the 1993-95 forecast for fees authorized~~
14 ~~under RCW 43.51.060(6) for fees in place as of January 1, 1993. Fees~~
15 ~~shall be based on the extent to which a facility is developed and~~
16 ~~maintained for year-round use. Maximum boat launch fees shall be~~
17 ~~assessed only at water access facilities where bathrooms, parking~~
18 ~~areas, and docking facilities are provided and maintained on a regular~~
19 ~~basis. Reduced fees may be assessed at water access facilities that~~
20 ~~are unimproved. Seasonal day area parking fees shall not be assessed.~~
21 ~~This subsection shall not preclude the assessment of a flat annual fee~~
22 ~~for use of all water access facilities and other state park facilities~~
23 ~~throughout the state)) (1) The state parks and recreation commission is~~
24 directed to implement fees that provide at least \$3,000,000 of
25 additional revenue for the 1993-95 biennium above that generated under
26 the currently adopted fees. Seasonal day area parking fees shall not
27 be assessed.

28 ~~((3)) (2) \$2,824,000 of the general fund--state appropriation is~~
29 ~~provided solely to address stewardship needs for state parks. Of this~~
30 ~~amount, \$1,800,000 is provided solely for the Washington conservation~~
31 ~~corps program established under chapter 43.220 RCW.~~

32 (3) The state parks and recreation commission is authorized to
33 raise existing fees in excess of the fiscal growth factor established
34 by Initiative Measure No. 601 in order to meet revenue targets assumed
35 in subsection (1) of this section.

36 (4) \$189,000 of the aquatic lands enhancement account appropriation
37 is provided solely to implement the Puget Sound water quality plan.

38 (5) \$15,000,000 of the general fund--state appropriation is
39 provided solely to acquire trust lands that have been identified in

1 section 459(1)(a), chapter 22, Laws of 1993 sp. sess. All provisions
2 and conditions of section 459, chapter 22, Laws of 1993 sp. sess., as
3 amended, shall apply to expenditure of this amount.

4 (6) \$60,000 of the general fund--state appropriation is provided
5 solely for the implementation and development of the state scenic
6 rivers program.

7 **Sec. 306.** 1993 sp.s. c 24 s 306 (uncodified) is amended to read as
8 follows:

9 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

10	Outdoor Recreation Account--State Appropriation . . .	\$	2,541,000
11	Outdoor Recreation Account--Federal Appropriation . .	\$	((34,000))
12			<u>50,000</u>
13	Firearms Range Account Appropriation	\$	25,000
14	TOTAL APPROPRIATION	\$	((2,600,000))
15			<u>2,616,000</u>

16 **Sec. 307.** 1993 sp.s. c 24 s 307 (uncodified) is amended to read as
17 follows:

18 **FOR THE ENVIRONMENTAL HEARINGS OFFICE**

19	General Fund Appropriation	\$	((1,205,000))
20			<u>1,361,000</u>

21 ~~((The appropriation in this section is subject to the following~~
22 ~~conditions and limitations: \$30,000 is provided solely for the~~
23 ~~increased costs associated with a half-time administrative law judge.))~~

24 **Sec. 308.** 1993 sp.s. c 24 s 309 (uncodified) is amended to read as
25 follows:

26 **FOR THE CONSERVATION COMMISSION**

27	General Fund Appropriation	\$	((1,670,000))
28			<u>1,661,000</u>
29	Water Quality Account Appropriation	\$	202,000
30	TOTAL APPROPRIATION	\$	((1,872,000))
31			<u>1,863,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) Not more than eight percent of the water quality account moneys
35 administered by the commission may be used by the commission for

1 administration and program activities related to the grant and loan
2 program.

3 (2) \$((371,800)) 362,000 of the general fund appropriation is
4 provided solely to implement the Puget Sound water quality management
5 plan.

6 (3) \$750,000 of the general fund appropriation is provided solely
7 for basic operation grants to conservation districts.

8 (4) \$158,000 of the general fund appropriation is provided solely
9 for implementing Engrossed Substitute House Bill No. 1309 (wild
10 salmonid protection).

11 **Sec. 309.** 1993 sp.s. c 24 s 310 (uncodified) is amended to read as
12 follows:

13 **FOR THE PUGET SOUND WATER QUALITY AUTHORITY**

14	General Fund--State Appropriation	\$	((3,059,000))
15			<u>2,996,000</u>
16	General Fund--Federal Appropriation	\$	((202,000))
17			<u>198,000</u>
18	Water Quality Account Appropriation	\$	((946,000))
19			<u>927,000</u>
20	TOTAL APPROPRIATION	\$	((4,207,000))
21			<u>4,121,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$((320,000)) 313,600 of the general fund--state appropriation
25 is provided solely for an interagency agreement with Washington State
26 University cooperative extension service for field agents to provide
27 technical assistance in implementing the Puget Sound water quality
28 management plan.

29 (2) \$((232,000)) 227,000 of the general fund--state appropriation
30 is provided solely for an interagency agreement with the University of
31 Washington sea grant program for field agents to provide technical
32 assistance in implementing the Puget Sound water quality management
33 plan.

34 (3) In addition to the amounts provided in subsections (1) and (2)
35 of this section, \$681,000 of the general fund--state appropriation is
36 provided solely to implement additional provisions of the Puget Sound
37 water quality management plan.

1 **Sec. 310.** 1993 sp.s. c 24 s 311 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF FISHERIES**

4	General Fund--State Appropriation	\$	((55,740,000))
5			<u>55,767,000</u>
6	General Fund--Federal Appropriation	\$	25,048,000
7	General Fund--Private/Local Appropriation	\$	9,609,000
8	Aquatic Lands Enhancement Account Appropriation	\$	((4,092,000))
9			<u>4,269,000</u>
10	<u>Industrial Insurance Premium Refund Account</u>		
11	<u>Appropriation</u>	\$	<u>28,000</u>
12	Oil Spill Administration Account Appropriation	\$	388,000
13	Recreational Fish Enhancement--State		
14	Appropriation	\$	((4,049,000))
15			<u>3,749,000</u>
16	TOTAL APPROPRIATION	\$	((98,926,000))
17			<u>98,858,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$((1,136,418)) 1,049,410 of the general fund--state
21 appropriation is provided to implement the Puget Sound water quality
22 management plan.

23 (2) \$1,441,000 of the aquatic lands enhancement account
24 appropriation is provided solely for wildstock restoration programs for
25 salmon species outside of the Columbia river basin. Work will include
26 the development, implementation and evaluation of specific stock
27 restoration plans. The department of fisheries shall provide a
28 progress report to the governor and appropriate legislative committees
29 by September 6, 1994.

30 (3) \$((546,000)) 723,000 of the aquatic lands enhancement account
31 appropriation is provided solely for shellfish management and
32 enforcement.

33 (4) \$200,000 of the general fund--state appropriation is provided
34 solely for attorney general costs on behalf of the department of
35 fisheries in defending the state and public interest in tribal halibut
36 litigation (*United States v. Washington* subproceeding 91-1 and *Makah v.*
37 *Mosbacher*). The attorney general costs shall be paid as an interagency
38 reimbursement.

1 (5) \$((450,000)) 689,000 of the general fund--state appropriation
2 is provided solely for attorney general costs on behalf of the
3 department of fisheries, department of natural resources, department of
4 health, and the state parks and recreation commission in defending the
5 state and public interest in tribal shellfish litigation (*United States*
6 *v. Washington*, subproceeding 89-3). The attorney general costs shall
7 be paid as an interagency reimbursement.

8 (6) The department of fisheries shall cooperate with the department
9 of community development and shall carry out its responsibilities under
10 the federally required April 20, 1992, flood hazard reduction
11 mitigation plan. Specifically, the department shall implement the
12 duties outlined in the flood reduction matrix dated December 18, 1992,
13 or as amended by federal requirement, in consultation with the office
14 of financial management.

15 (7) Within the appropriations provided in this section, sufficient
16 funds are provided to implement sections 1 through 6 of Second
17 Engrossed Substitute House Bill No. 1309 (wild salmonids).

18 (8) \$3,200,000 of the general fund--state appropriation is
19 contingent upon the enactment of Substitute Senate Bill No. 5980
20 (fishing licenses). If Substitute Senate Bill 5980 is not enacted by
21 June 30, 1993, \$3,200,000 of the general fund--state appropriation
22 shall lapse.

23 (9) \$115,000 of the general fund--state appropriation is provided
24 solely to maintain the south Puget Sound net pen facility.

25 **Sec. 311.** 1993 sp.s. c 24 s 312 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF WILDLIFE**

28 General Fund Appropriation	\$	((10,226,000))
29		<u>10,021,000</u>
30 ORV (Off-Road Vehicle) Account Appropriation	\$	480,000
31 Aquatic Lands Enhancement Account Appropriation	\$	1,112,000
32 Public Safety and Education Account		
33 Appropriation	\$	590,000
34 Wildlife Fund--State Appropriation	\$	50,723,000
35 Wildlife Fund--Federal Appropriation	\$	32,101,000
36 Wildlife Fund--Private/Local Appropriation	\$	12,402,000
37 Game Special Wildlife Account Appropriation	\$	1,012,000

1	Oil Spill Administration Account Appropriation . \$	((548,000))
2		<u>520,000</u>
3	TOTAL APPROPRIATION \$	((109,194,000))
4		<u>108,961,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$482,145 of the general fund appropriation is provided to
8 implement the Puget Sound water quality management plan.

9 (2) The department of wildlife shall cooperate with the department
10 of community development and shall carry out its responsibilities under
11 the federally required April 20, 1992, flood hazard reduction
12 mitigation plan. Specifically, the department shall implement the
13 duties outlined in the flood reduction matrix dated December 18, 1992,
14 or as amended by federal requirement, in consultation with the office
15 of financial management.

16 (3) \$((1,000,000)) 920,000 of the general fund appropriation is
17 provided solely to address stewardship needs on state lands. Of this
18 amount, \$((900,000)) 820,000 is provided for the Washington
19 conservation corps program established under chapter 43.220 RCW.

20 (4) \$140,000 of the general fund appropriation is provided for a
21 cooperative effort with the department of agriculture for research and
22 eradication of purple loosestrife on state lands.

23 **Sec. 312.** 1993 sp.s. c 24 s 313 (uncodified) is amended to read as
24 follows:

25 **DEPARTMENT OF FISH AND WILDLIFE.** On July 1, 1994, all appropriations
26 and all conditions and limitations in this act for the department of
27 fisheries and the department of wildlife shall be provided for the
28 department of fish and wildlife. (~~(If Substitute House Bill No. 2055~~
29 ~~or substantially similar legislation creating a department of fish and~~
30 ~~wildlife is not enacted by July 1, 1994, this section shall have no~~
31 ~~effect.)) If either House Bill No. 2678 or Senate Bill No. 6346 or
32 substantially similar legislation is enacted by the 1994 session of the
33 legislature, then all appropriations and all conditions and limitations
34 in this act for the department of fisheries and the department of
35 wildlife shall be provided for the department of fish and wildlife on
36 the date specified for the merger of the two departments in that
37 legislation.~~

1 **Sec. 313.** 1993 sp.s. c 24 s 314 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

4	General Fund--State Appropriation	\$	((49,394,000))
5			<u>46,939,000</u>
6	General Fund--Federal Appropriation	\$	906,000
7	General Fund--Private/Local Appropriation	\$	264,000
8	ORV (Off-Road Vehicle) Account Appropriation	\$	3,092,000
9	Forest Development Account Appropriation	\$	((37,652,000))
10			<u>37,614,000</u>
11	Survey and Maps Account Appropriation	\$	1,519,000
12	Aquatic Lands Enhancement Account Appropriation	\$	2,524,000
13	Surface Mining Reclamation Account Appropriation	\$	1,271,000
14	Resource Management Cost Account Appropriation	\$	((82,107,000))
15			<u>81,990,000</u>
16	Aquatic Land Dredged Material Disposal Site		
17	Account Appropriation	\$	((830,000))
18			<u>738,000</u>
19	Air Pollution Control Account Appropriation	\$	((1,252,000))
20			<u>852,000</u>
21	Natural Resources Conservation Areas Stewardship		
22	Account Appropriation	\$	1,119,000
23	Oil Spill Administration Account Appropriation	\$	((130,000))
24			<u>65,000</u>
25	Litter Control Account Appropriation	\$	506,000
26	Industrial Insurance Premium Refund Account		
27	Appropriation	\$	((98,000))
28			<u>76,000</u>
29	TOTAL APPROPRIATION	\$	((182,664,000))
30			<u>179,475,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$((~~8,072,000~~)) 7,072,000 of the general fund--state
34 appropriation is provided solely for the emergency fire suppression
35 subprogram.

36 (2) \$993,000 of the appropriations in this section are provided to
37 implement the Puget Sound water quality management plan.

38 (3) \$((~~500,000~~)) 450,000 of the general fund--state appropriation
39 and \$((~~1,000,000~~)) 900,000 of the resource management cost account

1 appropriation are provided solely for the displaced forest-products
2 worker program under chapter 50.70 RCW.

3 (4) ~~\$(1,500,000)~~ 1,400,000 of the general fund--state
4 appropriation is provided solely to address stewardship needs on state
5 lands. Of this amount, ~~\$(1,350,000)~~ 1,250,000 shall be expended for
6 the Washington conservation corps program established under chapter
7 43.220 RCW.

8 (5) \$1,271,000 of the surface mining reclamation account is
9 provided solely for surface mining regulation activities.

10 (6) \$1,200,000 of the general fund--state appropriation is provided
11 solely for cooperative monitoring, evaluation, and research projects
12 related to implementation of the timber-fish-wildlife agreement.

13 (7) ~~\$(3,250,000)~~ 2,000,000 of the general fund--state
14 appropriation is provided solely to fund labor-intensive natural
15 resource and forest restoration projects. In providing forest related
16 employment opportunities, the department shall give first priority to
17 hiring workers unemployed as a result of reduced timber supply. If the
18 governor convenes an environmental restoration task force, then
19 projects funded from the amount provided in this subsection shall be
20 subject to review by the task force.

21 (8) The department of natural resources shall cooperate with the
22 department of community development and shall carry out its
23 responsibilities under the federally required April 20, 1992, flood
24 hazard reduction mitigation plan. Specifically, the department shall
25 implement the duties outlined in the flood reduction matrix dated
26 December 18, 1992, or as amended by federal requirement, in
27 consultation with the office of financial management.

28 (9) \$60,000 of the general fund--state appropriation is provided
29 solely for the department to contract for increased development of the
30 Mount Tahoma cross-country ski trails system.

31 (10) \$450,000, of which \$225,000 is from the resource management
32 cost account appropriation and \$225,000 is from the aquatic lands
33 enhancement account appropriation, is provided solely for the control
34 and eradication of Spartina.

35 (11) \$1,555,000 of the general fund--state appropriation is
36 provided solely for increased workload associated with forest practice
37 compliance and watershed management.

1 **Sec. 314.** 1993 sp.s. c 24 s 315 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF AGRICULTURE**

4	General Fund--State Appropriation	\$	((13,462,000))
5			<u>14,823,000</u>
6	General Fund--Federal Appropriation	\$	((4,320,000))
7			<u>4,186,000</u>
8	State Toxics Control Account Appropriation . . .	\$	1,103,000
9	Weights and Measures Account Appropriation . . .	\$	((864,000))
10			<u>892,000</u>
11	<u>State Industrial Insurance Premium Refund Account</u>		
12	<u>Appropriation</u>	\$	<u>74,000</u>
13	TOTAL APPROPRIATION	\$	((19,749,000))
14			<u>21,078,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$71,000 of the general fund--state appropriation is provided
18 solely to implement the Puget Sound water quality management plan
19 element NP-6. The department shall provide technical assistance to
20 local governments in the process of developing watershed management
21 plans.

22 (2) \$300,000 of the general fund--state appropriation and the
23 entire weights and measures account appropriation are provided solely
24 for the department's weights and measures program.

25 (3) \$393,000 of the general fund--state appropriation is provided
26 solely to promote international trade.

27 (4) The department shall report to the governor and the appropriate
28 fiscal committees of the legislature, by November 15, 1994, regarding
29 administrative costs of the agency and how such costs are being
30 allocated between programs and funds sources within the agency.

31 **Sec. 315.** 1993 sp.s. c 24 s 317 (uncodified) is amended to read as
32 follows:

33 **FOR THE OFFICE OF MARINE SAFETY**

34	Oil Spill Administration Account		
35	Appropriation	\$	((4,198,000))
36			<u>3,992,000</u>
37	State Toxics Control Account Appropriation . . .	\$	298,000
38	TOTAL APPROPRIATION	\$	((4,496,000))

1

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$963,000 of the oil spill administration account appropriation
5 is provided solely for the implementation of a field operations program
6 in accordance with Substitute House Bill No. 1144. The marine
7 oversight board shall provide an assessment of the work plan to
8 implement the office of marine safety's field operations program. A
9 report containing the marine oversight board's assessment of the field
10 operations program, including recommendations for the allocation of
11 resources, shall be submitted to the office of financial management,
12 the office of marine safety, and appropriate committees of the
13 legislature by August 1, 1993.

14 (2) (~~The marine oversight board shall prepare a report that~~
15 ~~prioritizes state agencies' spill prevention and response activities on~~
16 ~~the marine waters of the state. The report shall be submitted to the~~
17 ~~office of financial management and the appropriate committees of the~~
18 ~~legislature by October 1, 1994.)) \$224,000 of the oil spill
19 administration account appropriation is provided solely for the
20 implementation of a field operations program on the Columbia river.
21 This funding level assumes that the state of Oregon will provide office
22 space and other forms of in-kind support.~~

23 (3) \$153,000 of the oil spill administration account appropriation
24 is provided solely for the marine oversight board. After July 1, 1994,
25 funding provided in this subsection is for meeting related costs only.

26

(End of part)

**PART IV
TRANSPORTATION**

Sec. 401. 1993 sp.s. c 24 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund Appropriation	\$	((6,536,000))
		<u>7,225,000</u>
Architects' License Account Appropriation	\$	((1,040,000))
		<u>1,063,000</u>
Cemetery Account Appropriation	\$	((216,000))
		<u>198,000</u>
((Health Professions Account Appropriation	\$	521,000))
Funeral Directors and Embalmers Account		
Appropriation	\$	((521,000))
		<u>482,000</u>
((Mortgage Broker Licensing Account		
Appropriation	\$	187,000))
Professional Engineers' Account Appropriation	\$	((2,509,000))
		<u>2,545,000</u>
Real Estate Commission Account Appropriation	\$	((7,155,000))
		<u>6,956,000</u>
Uniform Commercial Code Account Appropriation	\$	((5,246,000))
		<u>5,785,000</u>
Real Estate Education Account Appropriation	\$	618,000
Master Licensing Account Appropriation	\$	((6,747,000))
		<u>6,266,000</u>
TOTAL APPROPRIATION	\$	((30,755,000))
		<u>31,138,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) If House Bill No. 2119 (professional athletic commission) is not enacted by June 30, 1993, the general fund appropriation shall be reduced by \$54,000.

(2) \$33,000 of the uniform commercial code account appropriation is provided solely to implement revisions to the uniform commercial code article governing bulk sales. If Substitute House Bill No. 1013 is not

1 enacted by June 30, 1993, \$33,000 of the uniform commercial code
2 account appropriation shall lapse.

3 (3) \$9,000 of the general fund appropriation is provided solely to
4 implement registration of employment listing agencies. If Engrossed
5 Substitute House Bill No. 1496 is not enacted by June 30, 1993, \$9,000
6 of the general fund appropriation shall lapse.

7 (4) \$87,000 of the general fund appropriation is provided solely to
8 implement bail bond agent licensing. If Substitute House Bill No. 1870
9 is not enacted by June 30, 1993, \$87,000 of the general fund
10 appropriation shall lapse.

11 (5) (~~If Substitute Senate Bill No. 5026 is not enacted by June 30,~~
12 ~~1993, the entire funeral directors and embalmers account appropriation~~
13 ~~is null and void. If Substitute Senate Bill No. 5026 is enacted by~~
14 ~~June 30, 1993, the entire health professions account appropriation is~~
15 ~~null and void.~~

16 (6)) \$47,000 of the architects' license account appropriation is
17 provided solely for implementing revised architect experience
18 requirements. If Engrossed Senate Bill No. 5545 is not enacted by June
19 30, 1993, \$47,000 of the architects' license account appropriation
20 shall lapse.

21 (~~(7) \$187,000 of the mortgage broker licensing account~~
22 ~~appropriation is provided solely to implement a temporary licensing~~
23 ~~program for mortgage brokers. If Substitute Senate Bill No. 5829 is~~
24 ~~not enacted by June 30, 1993, \$187,000 of the mortgage broker licensing~~
25 ~~account appropriation shall lapse.))~~

26 **Sec. 402.** 1993 sp.s. c 24 s 402 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE PATROL**

29	General Fund--State Appropriation	\$	((14,223,000))
30			<u>14,280,000</u>
31	General Fund--Federal Appropriation	\$	1,037,000
32	General Fund--Private/Local Appropriation	\$	184,000
33	Death Investigations Account Appropriation	\$	24,000
34	Public Safety and Education Account		
35	Appropriation	\$	1,000,000
36	<u>Industrial Insurance Premium Refund Account</u>		
37	<u>Appropriation</u>	\$	<u>28,000</u>
38	TOTAL APPROPRIATION	\$	((16,468,000))

1

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$((802,000)) 602,000 of the general fund--state appropriation
5 is provided solely for the lease purchased upgrade and capacity
6 increase of the Automated Fingerprint Identification System subject to
7 office of financial management approval of a completed feasibility
8 study. The feasibility study will include: The steps and costs
9 required to achieve interoperability with local government fingerprint
10 systems, compliance with the proposed federal bureau of investigation
11 fingerprint standards, a discussion of the issues and costs associated
12 with the potential adoption of "live scan" technology as they relate to
13 the proposed upgrade, the interruption of service that may occur during
14 conversion to the proposed new system, and the long term stability of
15 maintenance contract charges.

16 (2) \$185,000 of the general fund--state appropriation is provided
17 solely for additional costs associated with the provision of secure
18 transportation of participants in the Asian Pacific Economic Conference
19 held in Seattle during November 1993. The agency shall pursue federal
20 reimbursement for the costs incurred during the conference. Should
21 federal reimbursement be received for conference security costs, the
22 agency shall revert a like amount to the general fund--state.

23 (3) The agency shall assist the Washington criminal justice
24 training commission in developing a written model policy on vehicular
25 pursuits, as provided in section 221 of this act.

26

(End of part)

PART V
EDUCATION

Sec. 501. 1993 sp.s. c 24 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STATE ADMINISTRATION	
General Fund--State Appropriation	\$ ((34,414,000))
	<u>36,321,000</u>
General Fund--Federal Appropriation	\$ 33,106,000
Public Safety and Education Account	
Appropriation	\$ 338,000
Drug Enforcement and Education Account	
Appropriation	\$ 3,197,000
TOTAL APPROPRIATION	\$ ((71,055,000))
	<u>72,962,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) AGENCY OPERATIONS

(a) \$304,000 of the general fund--state appropriation is provided solely to upgrade the student data collection capability of the superintendent of public instruction.

(b) \$423,000 of the general fund--state appropriation is provided solely for certification investigation activities of the office of professional practices.

(c) \$((770,000)) 830,000 of the general fund--state appropriation is provided solely for the operation and expenses of the state board of education, including basic education assistance activities.

((+e)) (d) The entire public safety and education account appropriation is provided solely for administration of the traffic safety education program, including in-service training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

((+f)) (e) \$10,000 of the general fund--state appropriation is provided solely for a contract through the Washington State Institute for Public Policy at The Evergreen State College for a bilingual education conference to disseminate information on best practices in bilingual instruction, including model programs from other states, and

1 to develop strategies for incorporating the most effective
2 instructional methods into the state's bilingual curriculum.

3 (f) The superintendent of public instruction shall provide staffing
4 and research assistance as appropriate to fiscal studies initiated by
5 the legislature including special education, the enhancement of
6 kindergarten through grade three programs, and inservice education.

7 (2) STATE-WIDE PROGRAMS

8 (a) \$((~~100,000~~)) 75,000 of the general fund--state appropriation is
9 provided for state-wide curriculum development.

10 (b) \$((~~62,000~~)) 93,000 of the general fund--state appropriation is
11 provided for operation of a K-2 education program at Pt. Roberts by the
12 Blaine school district.

13 (c) \$2,415,000 of the general fund--state appropriation is provided
14 for in-service training and educational programs conducted by the
15 Pacific science center.

16 (d) \$70,000 of the general fund--state appropriation is provided
17 for operation of the Cispus environmental learning center.

18 (e) \$2,949,000 of the general fund--state appropriation is provided
19 for educational clinics, including state support activities.

20 (f) \$3,437,000 of the general fund--state appropriation is provided
21 for grants for magnet schools to be distributed as recommended by the
22 superintendent of public instruction pursuant to chapter 232, section
23 516(13), Laws of 1992.

24 (g) \$4,855,000 of the general fund--state appropriation is provided
25 for complex need grants. Grants shall be provided according to funding
26 ratios established in LEAP Document 30B as developed on May 4, 1993, at
27 11:00 a.m.

28 (h) \$3,050,000 of the drug enforcement and education account
29 appropriation is provided solely for matching grants to enhance
30 security in secondary schools. Not more than seventy-five percent of
31 a district's total expenditures for school security in any school year
32 may be paid from a grant under this subsection. The grants shall be
33 expended solely for the costs of employing or contracting for building
34 security monitors in secondary schools during school hours and school
35 events. Of the amount provided in this subsection, at least \$2,850,000
36 shall be spent for grants to districts that, during the 1988-89 school
37 year, employed or contracted for security monitors in schools during
38 school hours. However, these grants may be used only for increases in

1 school district expenditures for school security over expenditure
2 levels for the 1988-89 school year.

3 (i) Districts receiving allocations from subsection (2) (f) and (g)
4 of this section shall submit an annual report to the superintendent of
5 public instruction on the use of all district resources to address the
6 educational needs of at-risk students in each school building.

7 (j) \$1,400,000 of the general fund--state appropriation is provided
8 solely for start-up costs related to work transition education under
9 sections 207 and 208 of Second Substitute House Bill No. 2319 (violence
10 prevention). If Second Substitute House Bill No. 2319 is not enacted
11 by June 30, 1994, the amount provided in this subsection shall lapse.

12 (k) \$403,000 of the general fund--state appropriation is provided
13 solely to implement section 4 of Engrossed Second Substitute House Bill
14 No. 2798 (public assistance reform).

15 (l) \$25,000 of the general fund--state appropriation is provided
16 solely for allocation to the Washington state holocaust education
17 resource center for the purpose of reproducing the videotape and
18 teachers guide, "Never Again, I Hope: The Holocaust", developed by the
19 surviving generations of the holocaust oral history project.

20 (m) \$12,500 of the general fund--state appropriation is provided
21 solely to publicize and make available to school districts a listing of
22 the many instructional materials that encourage teenage sexual
23 abstinence.

24 **Sec. 502.** 1993 sp.s. c 24 s 502 (uncodified) is amended to read as
25 follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT**
27 **(BASIC EDUCATION)**

28 General Fund Appropriation \$ ((~~6,019,646,000~~))
29 6,006,768,000

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The general fund appropriation includes such funds as are
33 necessary for the remaining months of the 1992-93 school year.

34 (2) Allocations for certificated staff salaries for the 1993-94 and
35 1994-95 school years shall be determined using formula-generated staff
36 units calculated pursuant to this subsection. Staff allocations for
37 small school enrollments in grades K-6 shall be the greater of that

1 generated under (a) of this subsection, or under (d) and (e) of this
2 subsection. Certificated staffing allocations shall be as follows:

3 (a) On the basis of each 1,000 average annual full time equivalent
4 enrollments, excluding full time equivalent enrollment otherwise
5 recognized for certificated staff unit allocations under (c) through
6 (f) of this subsection:

7 (i) Four certificated administrative staff units for grades K-12,
8 excluding full time equivalent handicapped enrollment recognized for
9 funding purposes under section 507 of this act;

10 (ii) 49 certificated instructional staff units, as required in RCW
11 28A.150.260(2)(b), for grades K-3, excluding full time equivalent
12 handicapped students ages six through eight;

13 (iii) An additional 5.3 certificated instructional staff units for
14 grades K-3;

15 (A) Funds provided under this subsection (2)(a)(iii) in excess of
16 the amount required to maintain the statutory minimum ratio
17 established under RCW 28A.150.260(2)(b) shall be allocated only if the
18 district documents an actual ratio equal to or greater than 54.3
19 certificated instructional staff per thousand full time equivalent
20 students in grades K-3. For any school district documenting a lower
21 certificated instructional staff ratio, the allocation shall be based
22 on the district's actual grades K-3 certificated instructional staff
23 ratio achieved in that school year, or the statutory minimum ratio
24 established under RCW 28A.150.260(2)(b), if greater.

25 (B) Districts at or above 51.0 certificated instructional staff per
26 one thousand full time equivalent students in grades K-3 may dedicate
27 up to 1.3 of the 54.3 funding ratio to employ additional classified
28 instructional assistants assigned to basic education classrooms in
29 grades K-3. For purposes of documenting a district's staff ratio under
30 this section, funds used by the district to employ additional
31 classified instructional assistants shall be converted to a
32 certificated staff equivalent and added to the district's actual
33 certificated instructional staff ratio. Additional classified
34 instructional assistants, for the purposes of this subsection, shall be
35 determined using the 1989-90 school year as the base year.

36 (C) Any district maintaining a ratio equal to or greater than 54.3
37 certificated instructional staff per thousand full time equivalent
38 students in grades K-3 may use allocations generated under this
39 subsection (2)(a)(iii) in excess of that required to maintain the

1 minimum ratio established under RCW 28A.150.260(2)(b) to employ
2 additional basic education certificated instructional staff or
3 classified instructional assistants in grades 4-6. Funds allocated
4 under this subsection (2)(a)(iii) shall only be expended to reduce
5 class size in grades K-6. No more than 1.3 of the certificated
6 instructional funding ratio amount may be expended for provision of
7 classified instructional assistants; and

8 (iv) Forty-six certificated instructional staff units for grades 4-
9 12, excluding full time equivalent handicapped students ages nine and
10 above; and

11 (b) For school districts with a minimum enrollment of 250 full time
12 equivalent students whose full time equivalent student enrollment count
13 in a given month exceeds the first of the month full time equivalent
14 enrollment count by 5 percent, an additional state allocation of 110
15 percent of the share that such increased enrollment would have
16 generated had such additional full time equivalent students been
17 included in the normal enrollment count for that particular month;

18 (c) On the basis of full time equivalent enrollment in vocational
19 education programs and skill center programs approved by the
20 superintendent of public instruction, 0.92 certificated instructional
21 staff units and 0.08 certificated administrative staff units for each
22 16.67 full time equivalent vocational students;

23 (d) For districts enrolling not more than twenty-five average
24 annual full time equivalent students in grades K-8, and for small
25 school plants within any school district which have been judged to be
26 remote and necessary by the state board of education and enroll not
27 more than twenty-five average annual full time equivalent students in
28 grades K-8:

29 (i) For those enrolling no students in grades seven and eight, 1.76
30 certificated instructional staff units and 0.24 certificated
31 administrative staff units for enrollment of not more than five
32 students, plus one-twentieth of a certificated instructional staff unit
33 for each additional student enrolled; and

34 (ii) For those enrolling students in grades 7 or 8, 1.68
35 certificated instructional staff units and 0.32 certificated
36 administrative staff units for enrollment of not more than five
37 students, plus one-tenth of a certificated instructional staff unit for
38 each additional student enrolled.

1 (e) For specified enrollments in districts enrolling more than
2 twenty-five but not more than one hundred average annual full time
3 equivalent students in grades K-8, and for small school plants within
4 any school district which enroll more than twenty-five average annual
5 full time equivalent students in grades K-8 and have been judged to be
6 remote and necessary by the state board of education:

7 (i) For enrollment of up to sixty annual average full time
8 equivalent students in grades K-6, 2.76 certificated instructional
9 staff units and 0.24 certificated administrative staff units; and

10 (ii) For enrollment of up to twenty annual average full time
11 equivalent students in grades 7 and 8, 0.92 certificated instructional
12 staff units and 0.08 certificated administrative staff units.

13 (f) For districts operating no more than two high schools with
14 enrollments of less than three hundred average annual full time
15 equivalent students, for enrollment in grades 9-12 in each such school,
16 other than alternative schools:

17 (i) For remote and necessary schools enrolling students in any
18 grades 9-12 but no more than twenty-five average annual full time
19 equivalent students in grades K-12, four and one-half certificated
20 instructional staff units and one-quarter of a certificated
21 administrative staff unit;

22 (ii) For all other small high schools under this subsection, nine
23 certificated instructional staff units and one-half of a certificated
24 administrative staff unit for the first sixty average annual full time
25 equivalent students, and additional staff units based on a ratio of
26 0.8732 certificated instructional staff units and 0.1268 certificated
27 administrative staff units per each additional forty-three and one-half
28 average annual full time equivalent students.

29 Units calculated under (f)(ii) of this subsection shall be reduced
30 by certificated staff units at the rate of forty-six certificated
31 instructional staff units and four certificated administrative staff
32 units per thousand vocational and handicapped full time equivalent
33 students.

34 (g) For each nonhigh school district having an enrollment of more
35 than seventy annual average full time equivalent students and less than
36 one hundred eighty students, operating a grades K-8 program or a grades
37 1-8 program, an additional one-half of a certificated instructional
38 staff unit;

1 (h) For each nonhigh school district having an enrollment of more
2 than fifty annual average full time equivalent students and less than
3 one hundred eighty students, operating a grades K-6 program or a grades
4 1-6 program, an additional one-half of a certificated instructional
5 staff unit.

6 (3) Allocations for classified salaries for the 1993-94 and 1994-95
7 school years shall be calculated using formula-generated classified
8 staff units determined as follows:

9 (a) For enrollments generating certificated staff unit allocations
10 under subsection (2) (d) through (h) of this section, one classified
11 staff unit for each three certificated staff units allocated under such
12 subsections.

13 (b) For all other enrollment in grades K-12, including vocational
14 but excluding handicapped full time equivalent enrollments, one
15 classified staff unit for each sixty average annual full time
16 equivalent students.

17 (c) For each nonhigh school district with an enrollment of more
18 than fifty annual average full time equivalent students and less than
19 one hundred eighty students, an additional one-half of a classified
20 staff unit.

21 (4) Fringe benefit allocations shall be calculated at a rate of
22 21.29 percent in the 1993-94 school year and 21.29 percent in the 1994-
23 95 school year of certificated salary allocations provided under
24 subsection (2) of this section, and a rate of 18.73 percent in the
25 1993-94 school year and 18.73 percent in the 1994-95 school year of
26 classified salary allocations provided under subsection (3) of this
27 section.

28 (5) Insurance benefit allocations shall be calculated at the rates
29 specified in section 504 of this act, based on:

30 (a) The number of certificated staff units determined in subsection
31 (2) of this section; and

32 (b) The number of classified staff units determined in subsection
33 (3) of this section multiplied by 1.152. This factor is intended to
34 adjust allocations so that, for the purposes of distributing insurance
35 benefits, full time equivalent classified employees may be calculated
36 on the basis of 1440 hours of work per year, with no individual
37 employee counted as more than one full time equivalent.

38 (6)(a) For nonemployee-related costs associated with each
39 certificated staff unit allocated under subsection (2) (a), (b), and

1 (d) through (h) of this section, there shall be provided a maximum of
2 \$7,251 per certificated staff unit in the 1993-94 school year and a
3 maximum of (~~(\$7,468)~~) \$7,439 per certificated staff unit in the 1994-95
4 school year.

5 (b) For nonemployee-related costs associated with each certificated
6 staff unit allocated under subsection (2)(c) of this section, there
7 shall be provided a maximum of \$13,817 per certificated staff unit in
8 the 1993-94 school year and a maximum of (~~(\$14,231)~~) \$14,176 per
9 certificated staff unit in the 1994-95 school year.

10 (7) Allocations for substitute costs for classroom teachers shall
11 be distributed at a maximum rate of \$341 for the 1993-94 school year
12 and \$341 per year for the 1994-95 school year for allocated classroom
13 teachers. Solely for the purposes of this subsection, allocated
14 classroom teachers shall be equal to the number of certificated
15 instructional staff units allocated under subsection (2) of this
16 section, multiplied by the ratio between the number of actual basic
17 education certificated teachers and the number of actual basic
18 education certificated instructional staff reported state-wide for the
19 1992-93 school year.

20 (8) Any school district board of directors may petition the
21 superintendent of public instruction by submission of a resolution
22 adopted in a public meeting to reduce or delay any portion of its basic
23 education allocation for any school year. The superintendent of public
24 instruction shall approve such reduction or delay if it does not impair
25 the district's financial condition. Any delay shall not be for more
26 than two school years. Any reduction or delay shall have no impact on
27 levy authority pursuant to RCW 84.52.0531 and local effort assistance
28 pursuant to chapter 28A.500 RCW.

29 (9) The superintendent may distribute a maximum of (~~(\$4,945,000)~~)
30 \$4,953,000 outside the basic education formula during fiscal years 1994
31 and 1995 as follows:

32 (a) For fire protection for school districts located in a fire
33 protection district as now or hereafter established pursuant to chapter
34 52.04 RCW, a maximum of \$409,000 may be expended in fiscal year 1994
35 and a maximum of (~~(\$410,000)~~) \$419,000 may be expended in fiscal year
36 1995.

37 (b) For summer vocational programs at skills centers, a maximum of
38 \$1,905,000 may be expended in fiscal year 1994 and a maximum of
39 \$1,924,000 may be expended in fiscal year 1995.

1 (c) A maximum of (~~(\$297,000)~~) \$296,000 may be expended for school
2 district emergencies.

3 (10) The superintendent shall distribute a maximum of \$18,000,000
4 for the purchase of equipment and educational materials to improve the
5 learning of all students through the use of technology. The
6 superintendent shall allocate the funds at a maximum rate of \$19.71 per
7 full time equivalent student beginning September 1, 1994, and ending
8 June 30, 1995, except that each skill center shall receive \$40,000
9 instead of a per student allocation from participating school
10 districts. The superintendent shall convene the Washington state
11 education technology advisory committee to establish guidelines for
12 purchases by school sites that are consistent with the objectives of
13 education reform and recommendations of the interim report to the
14 legislature on the Washington state technology plan for K-12 common
15 schools. To the extent items are purchased from the appropriation in
16 this subsection, school sites shall follow the guidelines established
17 by the technology advisory committee. The expenditure of funds shall
18 be for equipment and materials for use at school building sites only
19 and shall be determined at each school site by building staff, parents,
20 and the community where site-based decision-making has been adopted or,
21 where not adopted, by the building staff including itinerant teachers.
22 No expenditures shall be for indirect or administrative costs. These
23 funds do not fall within the definition of basic education under
24 Article IX of the State Constitution.

25 (11) For the purposes of RCW 84.52.0531, the increase per full time
26 equivalent student in state basic education appropriations provided
27 under this act, including appropriations for salary and benefits
28 increases, is 1.0 percent from the 1992-93 school year to the 1993-94
29 school year, and 1.0 percent from the 1993-94 school year to the
30 1994-95 school year.

31 (~~((11))~~) (12) If two or more school districts consolidate and each
32 district was receiving additional basic education formula staff units
33 pursuant to subsection (2) (b) through (h) of this section, the
34 following shall apply:

35 (a) For three school years following consolidation, the number of
36 basic education formula staff units shall not be less than the number
37 of basic education formula staff units received by the districts in the
38 school year prior to the consolidation; and

1 (b) For the fourth through eighth school years following
2 consolidation, the difference between the basic education formula staff
3 units received by the districts for the school year prior to
4 consolidation and the basic education formula staff units after
5 consolidation pursuant to subsection (2) (a) through (h) of this
6 section shall be reduced in increments of twenty percent per year.

7 **Sec. 503.** 1993 sp.s. c 24 s 504 (uncodified) is amended to read as
8 follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
10 **INSURANCE BENEFIT ADJUSTMENTS**

11 General Fund Appropriation \$ ((22,570,000))
12 3,539,000

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) Allocations for insurance benefits from general fund
16 appropriations provided under section 502 of this act shall be
17 calculated at a rate of \$317.79 per month for each certificated staff
18 unit, and for each classified staff unit adjusted pursuant to section
19 502(5)(b) of this act.

20 (2) The appropriation in this section is provided solely to
21 increase insurance benefit allocations for state-funded certificated
22 and classified staff for the 1994-95 school year, effective October 1,
23 1994, to a rate of ((~~\$350.25~~)) \$322.90 as distributed pursuant to this
24 section. The rates specified in this section are subject to revision
25 each year by the legislature.

26 (a) Effective October 1, 1994, for the 1994-95 school year, an
27 increase of ((~~\$32.46~~)) \$5.11 in insurance benefit allocations per month
28 is provided for state-funded staff units in the following programs:
29 General apportionment under section 502(5) of this act; handicapped
30 program under section 507 of this act; educational service districts
31 under section 509 of this act; and institutional education under
32 section 512 of this act.

33 (b) The increases in insurance benefit allocations for the
34 following categorical programs shall be calculated by increasing the
35 annual state funding rates by the amounts specified in this subsection.
36 Effective October 1, 1994, the maximum rate adjustments provided on an
37 annual basis under this section for the 1994-95 school year are:

1 (i) For pupil transportation, an increase of ((\$.30)) \$.05 per
2 weighted pupil-mile for the 1994-95 school year;

3 (ii) For learning assistance, an increase of ((\$8.11)) \$1.28 per
4 pupil for the 1994-95 school year;

5 (iii) For education of highly capable students, an increase of
6 ((\$2.06)) \$.32 per pupil for the 1994-95 school year;

7 (iv) For transitional bilingual education, an increase of ((\$5.25))
8 \$.83 per pupil for the 1994-95 school year.

9 **Sec. 504.** 1993 sp.s. c 24 s 505 (uncodified) is amended to read as
10 follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**
12 General Fund Appropriation \$ ((351,143,000))
13 344,886,000

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The appropriation includes such funds as are necessary for the
17 remaining months of the 1992-93 school year.

18 (~~(A maximum of \$795,000 may be expended for regional~~
19 ~~transportation coordinators. However, to the extent practicable, the~~
20 ~~superintendent of public instruction shall consolidate the functions of~~
21 ~~the regional transportation coordinators and regional traffic safety~~
22 ~~education coordinators in order to increase efficiency in the delivery~~
23 ~~of services state-wide.)) A maximum of \$1,072,000 may be expended for
24 regional transportation coordinators and related activities. The
25 transportation coordinators shall:~~

26 (a) Ensure that data submitted by school districts for state
27 transportation funding shall, to the greatest extent practical, reflect
28 the actual transportation activity of each district;

29 (b) Prepare a catalog of hazardous walking conditions submitted for
30 state funding by each school district by category such as: Type of
31 hazard; number of years the hazard has been submitted for reimbursement
32 (to the extent known); potential for mitigation; entity that would be
33 responsible for mitigation; and status of mitigation effort, if any;

34 (c) Regarding small schools receiving bonus units under section 502
35 of this act, for comparison purposes, prepare an analysis of travel
36 times for students to contiguous school districts. The analysis shall
37 be submitted to the office of financial management and the fiscal
38 committees of the legislature by December 1, 1994; and

1 (d) Prepare an analysis of the small fleet rate contained in the
2 state transportation allocation formula. The analysis shall be
3 submitted to the office of financial management and the fiscal
4 committees of the legislature by December 1, 1994.

5 The superintendent of public instruction shall, to the extent
6 possible, consolidate the functions of regional transportation
7 coordinators and regional traffic safety education coordinators in
8 order to increase efficiency in the delivery of services state-wide.

9 (3) For eligible school districts, the small-fleet maintenance
10 factor shall be funded at a rate of \$1.74 in the 1993-94 school year
11 and (~~(\$1.80)~~) \$1.79 in the 1994-95 school year per weighted pupil-mile.

12 (4) \$180,000 is provided solely for the transportation of students
13 enrolled in "choice" programs. Transportation shall be limited to low-
14 income students who are transferring to "choice" programs solely for
15 educational reasons. The superintendent shall provide a report to the
16 appropriate policy and fiscal committees of the legislature concerning
17 the use of these moneys by November 1, 1993.

18 (5) The superintendent of public instruction shall evaluate current
19 and alternative methods of purchasing school buses and propose the most
20 efficient and effective method for purchasing school buses. The
21 superintendent shall submit a report to the house appropriations
22 committee and the senate ways and means committee by December 15, 1993.
23 Any future proposals for purchasing school buses for schools in the
24 state of Washington shall incorporate the most cost effective method
25 found as a result of this evaluation.

26 **Sec. 505.** 1993 sp.s. c 24 s 507 (uncodified) is amended to read as
27 follows:

28 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR HANDICAPPED EDUCATION**
29 **PROGRAMS**

30	General Fund--State Appropriation	\$	((867,311,000))
31			<u>883,133,000</u>
32	General Fund--Federal Appropriation	\$	((98,684,000))
33			<u>85,308,000</u>
34	TOTAL APPROPRIATION	\$	((965,995,000))
35			<u>968,441,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) The general fund--state appropriation includes such funds as
2 are necessary for the remaining months of the 1992-93 school year.

3 (2) The superintendent of public instruction shall distribute state
4 funds for the 1993-94 and 1994-95 school years in accordance with
5 districts' handicapped enrollments and the allocation model established
6 in LEAP Document 13 as developed on (~~March 22, 1993, at 13:13~~)
7 January 31, 1994, at 15:30 hours, and in accordance with Substitute
8 Senate Bill No. 5727 (Title XIX funding), if enacted.

9 (3) A maximum of \$678,000 may be expended from the general
10 fund--state appropriation to fund 5.43 full time equivalent teachers
11 and 2.1 full time equivalent aides at Children's orthopedic hospital
12 and medical center. This amount is in lieu of money provided through
13 the home and hospital allocation and the handicapped program.

14 (4) \$1,000,000 of the general fund--federal appropriation is
15 provided solely for projects to provide handicapped students with
16 appropriate job and independent living skills, including work
17 experience where possible, to facilitate their successful transition
18 out of the public school system. The funds provided by this subsection
19 shall be from federal discretionary grants.

20 (5) The superintendent of public instruction shall distribute
21 salary and fringe benefit allocations for state supported staff units
22 in the handicapped education program in the same manner as is provided
23 for basic education program staff.

24 **Sec. 506.** 1993 sp.s. c 24 s 509 (uncodified) is amended to read as
25 follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE**
27 **DISTRICTS**

28 General Fund Appropriation \$((~~9,891,000~~))
29 10,016,000

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The educational service districts shall continue to furnish
33 financial services required by the superintendent of public instruction
34 and RCW 28A.310.190 (3) and (4).

35 (2) (~~\$250,000~~) \$375,000 of the general fund appropriation is
36 provided solely for student teaching centers as provided in RCW
37 28A.415.100.

1 (3) \$400,000 of the general fund appropriation is provided solely
2 to implement Substitute Senate Bill No. 5889 (collaborative development
3 school projects). If the bill is not enacted by June 30, 1993, the
4 amount provided in this subsection shall lapse.

5 (4) \$400,000 in savings is assumed from implementation of the
6 efficiency and boundary study as provided in section 521 of this act
7 and RCW 28A.500.010.

8 **Sec. 507.** 1993 sp.s. c 24 s 512 (uncodified) is amended to read as
9 follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**
11 **EDUCATION PROGRAMS**

12	General Fund--State Appropriation	\$	((22,869,000))
13			<u>26,318,000</u>
14	General Fund--Federal Appropriation	\$	8,548,000
15	TOTAL APPROPRIATION	\$	((31,417,000))
16			<u>34,866,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The general fund--state appropriation includes such funds as
20 are necessary for the remaining months of the 1992-93 school year.

21 (2) State funding provided under this section is based on salaries
22 and other expenditures for a 220-day school year. The superintendent
23 of public instruction shall monitor school district expenditure plans
24 for institutional education programs to ensure that districts plan for
25 a full-time summer program.

26 (3) Average staffing ratios for each category of institution shall
27 not exceed the rates specified in the legislative budget notes.

28 **Sec. 508.** 1993 sp.s. c 24 s 513 (uncodified) is amended to read as
29 follows:

30 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
31 **CAPABLE STUDENTS**

32	General Fund Appropriation	\$	((8,983,000))
33			<u>8,939,000</u>

34 The appropriation in this section is subject to the following
35 conditions and limitations:

1 (1) The appropriation includes such funds as are necessary for the
2 remaining months of the 1992-93 school year.

3 (2) Allocations for school district programs for highly capable
4 students shall be distributed for up to one and one-half percent of
5 each district's full time equivalent basic education act enrollment.

6 (3) \$435,000 of the appropriation is for the Centrum program at
7 Fort Worden state park.

8 **Sec. 509.** 1993 sp.s. c 24 s 515 (uncodified) is amended to read as
9 follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
11 **BILINGUAL PROGRAMS**

12 General Fund Appropriation \$ ((46,940,000))
13 47,057,000

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The appropriation provides such funds as are necessary for the
17 remaining months of the 1992-93 school year.

18 (2) The superintendent shall distribute a maximum of \$628.90 per
19 eligible bilingual student in the 1993-94 and the 1994-95 school years.

20 **Sec. 510.** 1993 sp.s. c 24 s 516 (uncodified) is amended to read as
21 follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
23 **ASSISTANCE PROGRAM**

24 General Fund Appropriation \$ ((108,456,000))
25 107,913,000

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The appropriation provides such funds as are necessary for the
29 remaining months of the 1992-93 school year.

30 (2) For making the calculation of the percentage of students
31 scoring in the lowest quartile as compared with national norms,
32 beginning with the 1991-92 school year, the superintendent shall
33 multiply each school district's 4th and 8th grade test results by 0.86.

34 (3) Funding for school district learning assistance programs
35 serving kindergarten through grade nine shall be distributed during the

1 1993-94 and 1994-95 school years at a maximum rate of \$470 per student
2 eligible for learning assistance programs.

3 (4) The superintendent of public instruction shall develop a new
4 allocation formula as required under section 520 of this act.

5 **Sec. 511.** 1993 sp.s. c 24 s 517 (uncodified) is amended to read as
6 follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL ENHANCEMENT FUNDS**
8 General Fund Appropriation \$ ((47,832,000))
9 47,587,000

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The appropriation provides such funds as are necessary for the
13 remaining months of the 1992-93 school year.

14 (2) School districts receiving moneys pursuant to this section
15 shall expend such moneys to meet educational needs as identified by the
16 school district. Program enhancements funded pursuant to this section
17 do not fall within the definition of basic education for purposes of
18 Article IX of the state Constitution and the state's funding duty
19 thereunder, nor shall such funding constitute levy reduction funds for
20 purposes of RCW 84.52.0531.

21 (3) Allocations to school districts shall be calculated on the
22 basis of full time enrollment at an annual rate of up to \$26.30 per
23 student. For school districts enrolling not more than one hundred
24 average annual full time equivalent students, and for small school
25 plants within any school district designated as remote and necessary
26 schools, the allocations shall be as follows:

27 (a) Enrollment of not more than 60 average annual full time
28 equivalent students in grades kindergarten through six shall generate
29 funding based on sixty full time equivalent students;

30 (b) Enrollment of not more than 20 average annual full time
31 equivalent students in grades seven and eight shall generate funding
32 based on twenty full time equivalent students; and

33 (c) Enrollment of not more than 60 average annual full time
34 equivalent students in grades nine through twelve shall generate
35 funding based on sixty full time equivalent students.

36 (4) Receipt by a school district of one-fourth of the district's
37 allocation of funds under this section for the 1994-95 school year, as
38 determined by the superintendent of public instruction, shall be

1 conditioned on a finding by the superintendent that the district is
2 enrolled as a medicaid service provider and is actively pursuing
3 federal matching funds for medical services provided through special
4 education programs, pursuant to Substitute Senate Bill No. 5727 (Title
5 XIX funding). If Substitute Senate Bill No. 5727 is not enacted by
6 June 30, 1993, the limitations imposed by this subsection shall not
7 take effect.

8 **Sec. 512.** 1993 sp.s. c 24 s 518 (uncodified) is amended to read as
9 follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATIONAL REFORM**
11 **PROGRAMS**

12 General Fund Appropriation \$ ((57,990,000))
13 76,949,000

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1)(a) \$23,000,000 is provided solely for resources and planning
17 time for the 1994-95 school year for certificated staff to implement
18 education reform under the requirements of Engrossed Substitute House
19 Bill No. 1209 (education reform).

20 (b) \$39,934,000 is provided for student learning improvement grants
21 for the 1994-95 school year to implement education reform under RCW
22 28A.300.138. The grants shall be allocated based on the number of full
23 time equivalent certificated staff employed in eligible schools of a
24 district. The allocation shall not exceed \$800 per full time
25 equivalent certificated staff and shall be allocated in fiscal year
26 1995, beginning September 1, 1994. School districts may begin to use
27 the planning days on July 1, 1994, for school year 1994-95 purposes.
28 This appropriation allocates funds to support the equivalent of four
29 planning days, and it is intended that funds for not more than four
30 days per year will be allocated in the 1995-97 biennium.

31 (c) Subsection (1)(a) of this section shall continue in effect only
32 if House Bill No. 2918 or substantially similar legislation fails to
33 become law by June 30, 1994. Subsection (1)(b) shall take effect only
34 if House Bill No. 2918 or substantially similar legislation becomes law
35 by June 30, 1994.

36 (2) \$2,190,000 is provided solely for (~~paraprofessional training~~
37 ~~for classified staff. Resources and planning time for classified staff~~
38 ~~will be provided through the paraprofessional training program funded~~

1 ~~in this act~~) training of paraprofessional classroom assistants and
2 classroom teachers to whom the assistants are assigned.

3 (3) \$3,900,000 is provided solely for the twenty-first century
4 pilot programs for the remaining months of the 1992-93 school year and
5 for the 1993-94 school year.

6 (4) \$3,317,000 is provided solely for the operation of the
7 commission on student learning under Engrossed Substitute House Bill
8 No. 1209 (education reform). The commission on student learning shall
9 report on a regular basis regarding proposed activities and
10 expenditures of the commission.

11 (5) \$1,683,000 is provided solely for development of assessments as
12 required in Engrossed Substitute House Bill No. 1209 (education
13 reform).

14 (6) ~~\$(1,800,000)~~ 2,800,000 is provided for school-to-work
15 transition projects in the common schools, including state support
16 activities, under Engrossed Substitute House Bill No. 1209 (education
17 reform) and Engrossed Substitute House Bill No. 1820 (school-to-work
18 transition).

19 (7) \$3,300,000 is provided for mentor teacher assistance, including
20 state support activities, under Engrossed Substitute House Bill No.
21 1209 (education reform). Of this amount, \$400,000 is provided to
22 establish one to three pilot projects pairing full-time mentor teachers
23 with experienced teachers who are having difficulties and full-time
24 mentor teachers with beginning teachers, as authorized under section
25 402 of Engrossed Substitute House Bill No. 1209.

26 (8) \$900,000 is provided for superintendent and principal
27 internships, including state support activities, under Engrossed
28 Substitute House Bill No. 1209 (education reform).

29 (9) \$4,500,000 is provided for improvement of technology
30 infrastructure and educational technology support centers, including
31 state support activities, under Engrossed Substitute House Bill No.
32 1209 (education reform).

33 (10) \$8,000,000 is provided for grants to school districts to
34 provide a continuum of care for children and families to help children
35 become ready to learn. Grant proposals from school districts shall
36 contain local plans designed collaboratively with community service
37 providers. If a continuum of care program exists in the area in which
38 the school district is located, the local plan shall provide for
39 coordination with existing programs to the greatest extent possible.

1 Grant funds shall be allocated pursuant to part IX of Engrossed
2 Substitute House Bill No. 1209 (education reform).

3 (11) \$5,000,000 is provided solely for the meals for kids program
4 under Substitute Senate Bill No. 5971 (school meals) and shall be
5 distributed as follows:

6 (a) \$442,000 is provided solely for start-up grants for schools not
7 eligible for federal start-up grants and for summer food service
8 programs.

9 (b) \$4,558,000 is provided solely to increase the state subsidy for
10 free and reduced-price breakfasts.

11 (12) \$~~((400,000))~~ 1,400,000 is provided for technical assistance
12 related to education reform through the office of the superintendent of
13 public instruction as specified in section 501 of Engrossed Substitute
14 House Bill No. 1209.

15 (13) \$25,000 is provided solely for compliance review and
16 assistance to school sites and districts applying for student learning
17 improvement grants under conditions of House Bill No. . . . (H-
18 4288/94).

19 NEW SECTION. Sec. 513. A new section is added to chapter 24, Laws
20 of 1993 sp.s. (uncodified) to read as follows:

21 **FOR THE STATE BOARD OF EDUCATION--COMMON SCHOOL CONSTRUCTION**
22 General Fund Appropriation \$ 52,300,000

23 NEW SECTION. Sec. 514. A new section is added to chapter 24, Laws
24 of 1993 sp.s. (uncodified) to read as follows:

25 **FOR THE COMPACT FOR EDUCATION**
26 General Fund--State Appropriation \$ 119,000

27 (End of part)

1 (3) For the 1995-97 biennium, it is the intent of the legislature
2 to make further efficiency reductions in higher education. Related
3 savings will go toward funding compensation increases. Reductions will
4 be one and one quarter percent of 1993-95 general fund--state
5 appropriations for four-year institutions and one percent for the
6 community and technical college system. Institutions will be given
7 maximum flexibility in implementing these reductions. However, each
8 institution shall address the needs of its students by not reducing
9 enrollments below budgeted levels. In order to accomplish this,
10 institutions are encouraged to begin a review of instructional programs
11 to identify duplicative and low-productivity programs for possible
12 consolidation or termination.

13 (4) The appropriations in sections 602 through 608 of this act
14 provide state general fund support for student full time equivalent
15 enrollments at each institution of higher education. The state general
16 fund budget is further premised on a level of specific student tuition
17 revenue collected into and expended from the institutions of higher
18 education--general local accounts. Listed below are the annual full
19 time equivalent student enrollments by institution assumed in this act.

	1993-94	1994-95
	Annual	Annual
	Average	Average
	FTE	FTE
20		
21		
22		
23		
24	University of Washington	
25	Main campus	29,762 29,826
26	Evening Degree Program	465 525
27	Tacoma branch	450 490
28	Bothell branch	427 449
29	Washington State University	
30	Main campus	15,965 15,991
31	Spokane branch	248 258
32	Tri-Cities branch	519 541
33	Vancouver branch	511 595
34	Central Washington University	6,666 6,810
35	Eastern Washington University	7,429 7,573

1	The Evergreen State College .	3,226	3,258
2	Western Washington University	9,216	9,360
3	State Board for Community and		
4	Technical Colleges . . .	107,670	110,386
5	Higher Education Coordinating		
6	Board	50	50

7 **Sec. 602.** 1993 sp.s. c 24 s 602 (uncodified) is amended to read as
8 follows:

9 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

10	General Fund--State Appropriation	\$	((676,763,000))
11			<u>673,452,000</u>
12	General Fund--Federal Appropriation	\$	11,403,000
13	Industrial Insurance Premium Refund		
14	Account Appropriation	\$	12,000
15	Employment and Training Trust		
16	Fund Appropriation	\$	35,120,000
17	TOTAL APPROPRIATION	\$	((723,298,000))
18			<u>719,987,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$2,883,000 of the general fund--state appropriation is provided
22 solely for 500 supplemental FTE enrollment slots to implement section
23 17, chapter 315, Laws of 1991 (timber-dependent communities).

24 (2) \$35,120,000 of the employment and training trust fund
25 appropriation is provided solely for training and related support
26 services specified in Engrossed Substitute House Bill No. 1988
27 (employment and training). Of this amount:

28 (a) \$27,630,000 shall provide enrollment opportunity for 3,500 full
29 time equivalent students in fiscal year 1994 and 5,000 full time
30 equivalent students in fiscal year 1995. The state board for community
31 and technical colleges shall allocate the enrollments, with a minimum
32 of 225 each year to Grays Harbor College;

33 (b) ~~((\$3,245,000 shall provide child care for the children of the~~
34 ~~student enrollments funded in (a) of this subsection;~~

35 (c) ~~\$500,000 shall provide transportation funding for the student~~
36 ~~enrollments funded in (a) of this subsection;~~

37 (d) ~~\$3,745,000 shall provide financial aid for the student~~
38 ~~enrollments funded in (a) of this subsection)) \$7,490,000 shall provide~~

1 child care assistance, transportation, and financial aid for the
2 student enrollments funded in (a) of this subsection.

3 If Engrossed Substitute House Bill No. 1988 is not enacted by June
4 30, 1993, this appropriation shall lapse.

5 (3) \$3,425,000 of the general fund--state appropriation is provided
6 solely for assessment of student outcomes.

7 (4) \$1,412,000 of the general fund--state appropriation is provided
8 solely to recruit and retain minorities.

9 (5) For purposes of RCW 28B.15.515(2), there is no upper enrollment
10 variance limit and college districts may enroll students above the
11 general fund--state level.

12 (6) For fiscal year 1994, the appropriations in this section shall
13 not be used for salary increases including increments, but may be used
14 for increments required to be paid under chapter 41.56 or 41.06 RCW
15 except as restricted under section 913 of this act.

16 (7) For fiscal year 1995, colleges allocated funds from
17 appropriations in this section shall not grant salary increases from
18 any fund source, but may grant increments to classified staff and full-
19 time faculty whose annual base salary is less than \$45,000. Faculty
20 increments shall be effective during the first month of the academic
21 year. Funding of increments for faculty is limited to savings
22 available from full-time faculty turnover. A maximum of \$1,140,000 of
23 this appropriation may be expended to supplement turnover savings in
24 the payment of full-time faculty increments.

25 (8) \$150,000 of the general fund--state appropriation is provided
26 solely for the two-plus-two program at Olympic College.

27 ((+8)) (9) \$3,364,000 of the general fund--state appropriation is
28 provided solely for instructional equipment for technical colleges.

29 (10) For fiscal year 1995, technical colleges may increase tuition
30 and fees to conform with the percentage increase in community college
31 operating fees authorized in chapter 18, Laws of 1993 sp. sess.,
32 notwithstanding RCW 43.135.055.

33 (11) \$225,000 of the general fund--state appropriation is provided
34 solely to implement Substitute House Bill No. 2210 (creating a new
35 community college district). If the bill is not enacted by June 30,
36 1994, the amount provided in this subsection shall lapse.

37 **Sec. 603.** 1993 sp.s. c 24 s 603 (uncodified) is amended to read as
38 follows:

1 **FOR THE UNIVERSITY OF WASHINGTON**

2	General Fund Appropriation	\$	((507,618,000))
3			<u>504,130,000</u>
4	Medical Aid Fund Appropriation	\$	((3,756,000))
5			<u>4,083,000</u>
6	Accident Fund Appropriation	\$	((3,762,000))
7			<u>3,840,000</u>
8	Death Investigations Account Appropriation . . .	\$	((1,282,000))
9			<u>1,427,000</u>
10	Oil Spill Administration Account Appropriation .	\$	((236,000))
11			<u>100,000</u>
12	Health Services Account Appropriation	\$	5,800,000
13	TOTAL APPROPRIATION	\$	((522,454,000))
14			<u>519,380,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$((10,004,000)) 7,201,000 of the general fund appropriation is
18 provided solely to operate upper-division and graduate level courses
19 offered at the Tacoma branch campus.

20 (2) \$((10,499,000)) 7,713,000 of the general fund appropriation is
21 provided solely to operate upper-division and graduate level courses
22 offered at the Bothell branch campus.

23 (3) The University of Washington shall prepare a plan to remedy the
24 cause of disparate market gaps in compensation for professional/exempt
25 employees and librarians. The plan shall be presented to the
26 legislative fiscal and policy committees by January 1, 1994.

27 (4) \$2,300,000 of the health services account appropriation is
28 provided solely for the implementation of Engrossed Second Substitute
29 Senate Bill No. 5304 (health care reform) to increase the supply of
30 primary health care providers. If Engrossed Second Substitute Senate
31 Bill No. 5304 is not enacted by June 30, 1993, this appropriation shall
32 lapse.

33 (5) \$300,000 of the health services account appropriation is
34 provided solely to expand community-based training for physician
35 assistants. If Engrossed Second Substitute Senate Bill No. 5304 is not
36 enacted by June 30, 1993, this appropriation shall lapse.

37 (6) \$300,000 of the health services account appropriation is
38 provided solely for the advanced registered nurse program. If

1 Engrossed Second Substitute Senate Bill No. 5304 is not enacted by June
2 30, 1993, this appropriation shall lapse.

3 (7) \$2,900,000 of the health services account appropriation is
4 provided solely for health benefits for teaching and research
5 assistants pursuant to Engrossed House Bill No. 2123.

6 (8) \$372,000 of the general fund appropriation is provided solely
7 for assessment of student outcomes.

8 (9) \$648,000 of the general fund appropriation is provided solely
9 to recruit and retain minorities.

10 (10) The University of Washington shall maintain essential
11 requirements level funding for the family practice residency network
12 within the school of medicine.

13 (11) \$25,000 of the general fund appropriation is provided solely
14 for the Thomas Burke Memorial Washington State Museum for meeting
15 obligations created by the federal Native American Graves Protection
16 and Repatriation Act of 1991, and for assistance in preparing rare
17 Oligocene period whale fossils found on the Olympic Peninsula.

18 (12) The Death Investigation Council, in consultation with the
19 Washington state toxicology laboratory, shall prepare a plan for
20 billing clients for services. The plan is to be implemented in 1995-
21 97, and revenue from client billings shall be sufficient to cover the
22 projected budget deficit for 1995-97.

23 **Sec. 604.** 1993 sp.s. c 24 s 604 (uncodified) is amended to read as
24 follows:

25 **FOR WASHINGTON STATE UNIVERSITY**

26	General Fund Appropriation	\$	((292,460,000))
27			<u>290,469,000</u>
28	Health Services Account Appropriation	\$	1,400,000
29	TOTAL APPROPRIATION	\$	((293,860,000))
30			<u>291,869,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) ~~\$((8,338,000))~~ 7,811,000 of the general fund appropriation is
34 provided solely to operate upper-division and graduate level courses
35 and other educational services offered at the Vancouver branch campus.

36 (2) ~~\$((6,420,000))~~ 5,697,000 of the general fund appropriation is
37 provided solely to operate upper-division and graduate level courses
38 and other educational services offered at the Tri-Cities branch campus.

1 (3) \$((7,062,000)) 6,748,000 of the general fund appropriation is
2 provided solely to operate graduate and professional level courses and
3 other educational services offered at the Spokane branch campus.

4 (4) \$372,000 of the general fund appropriation is provided solely
5 for assessment of student outcomes.

6 (5) \$280,000 of the general fund appropriation is provided solely
7 to recruit and retain minorities.

8 (6) \$((85,000)) 1 of the general fund appropriation is provided
9 solely for the implementation of section 7 of Second Engrossed
10 Substitute House Bill No. 1309 or substantially similar legislation.

11 (7) \$1,400,000 of the health services account appropriation is
12 provided solely for health benefits for teaching and research
13 assistants pursuant to Engrossed House Bill No. 2123.

14 (8) \$262,000 of the general fund appropriation is provided solely
15 for the poultry diagnostic lab.

16 (9) \$120,000 of the general fund appropriation is provided solely
17 for the aquaculture certification center.

18 (10)(a) To protect children and adults from inappropriate pesticide
19 exposure in public schools, the cooperative extension service shall
20 develop a model integrated pest management program for use by local
21 public school districts. The model program shall maximize reliance on
22 natural pest controls least harmful to people and the environment.

23 (b) School district development of model integrated pest management
24 programs shall involve parents, teachers, and staff. A curriculum to
25 teach students integrated pest management principles and practices is
26 encouraged as an integral part of the program.

27 **Sec. 605.** 1993 sp.s. c 24 s 605 (uncodified) is amended to read as
28 follows:

29 **FOR EASTERN WASHINGTON UNIVERSITY**

30 General Fund Appropriation	\$	((72,813,000))
		<u>72,252,000</u>
32 Health Services Account Appropriation	\$	200,000
33 TOTAL APPROPRIATION	\$	((73,013,000))
		<u>72,452,000</u>

34

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) \$372,000 of the general fund appropriation is provided solely
38 for assessment of student outcomes.

1 (2) \$186,000 of the general fund appropriation is provided solely
2 to recruit and retain minorities.

3 (3) \$200,000 of the health services account appropriation is
4 provided solely for health benefits for teaching and research
5 assistants pursuant to Engrossed House Bill No. 2123.

6 **Sec. 606.** 1993 sp.s. c 24 s 606 (uncodified) is amended to read as
7 follows:

8 **FOR CENTRAL WASHINGTON UNIVERSITY**

9	General Fund Appropriation	\$	((66,482,000))
10			<u>66,003,000</u>
11	<u>Industrial Insurance Premium Refund Account</u>		
12	<u>Appropriation</u>	\$	<u>10,000</u>
13	Health Services Account Appropriation	\$	140,000
14	TOTAL APPROPRIATION	\$	((66,622,000))
15			<u>66,153,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$372,000 of the general fund appropriation is provided solely
19 for assessment of student outcomes.

20 (2) \$140,000 of the general fund appropriation is provided solely
21 to recruit and retain minorities.

22 (3) \$140,000 of the health services account appropriation is
23 provided solely for health for benefits teaching and research
24 assistants pursuant to Engrossed House Bill No. 2123.

25 **Sec. 607.** 1993 sp.s. c 24 s 607 (uncodified) is amended to read as
26 follows:

27 **FOR THE EVERGREEN STATE COLLEGE**

28	General Fund Appropriation	\$	((37,207,000))
29			<u>36,899,000</u>

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) \$372,000 of the general fund appropriation is provided solely
33 for assessment of student outcomes.

34 (2) \$94,000 of the general fund appropriation is provided solely to
35 recruit and retain minorities.

1 (3) \$410,000 of the general fund(~~state~~) appropriation is
2 provided solely for the public schools partnership program.

3 (4) \$976,000 of the general fund appropriation is provided solely
4 for the Washington state institute for public policy to conduct studies
5 requested by the legislature.

6 **Sec. 608.** 1993 sp.s. c 24 s 608 (uncodified) is amended to read as
7 follows:

8 **FOR WESTERN WASHINGTON UNIVERSITY**

9	General Fund Appropriation	\$	((81,618,000))
10			<u>81,088,000</u>
11	Health Services Account Appropriation	\$	200,000
12	TOTAL APPROPRIATION	\$	((81,818,000))
13			<u>81,288,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$372,000 of the general fund appropriation is provided solely
17 for assessment of student outcomes.

18 (2) \$186,000 of the general fund appropriation is provide solely to
19 recruit and retain minorities.

20 (3) \$200,000 of the health services account appropriation is
21 provided solely for health benefits for teaching and research
22 assistants pursuant to Engrossed House Bill No. 2123.

23 **Sec. 609.** 1993 sp.s. c 24 s 609 (uncodified) is amended to read as
24 follows:

25 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**
26 **ADMINISTRATION**

27	General Fund--State Appropriation	\$	((4,018,000))
28			<u>7,319,000</u>
29	General Fund--Federal Appropriation	\$	265,000
30	TOTAL APPROPRIATION	\$	((4,283,000))
31			<u>7,584,000</u>

32 The appropriations in this section are provided to carry out the
33 policy coordination, planning, studies, and administrative functions of
34 the board and are subject to the following conditions and limitations:

35 (1) \$717,000 of the general fund--state appropriation is provided
36 solely for enrollment to implement sections 18 through 21, chapter 315,

1 Laws of 1991 (timber dependent communities). The number of students
2 served shall be 50 full time equivalent students per fiscal year.

3 (2) \$3,000,000 of the general fund--state appropriation is provided
4 for transfer to the Washington distinguished professorship trust fund.

5 (a) For the biennium ending June 30, 1995, all appropriations to
6 the Washington distinguished professorship trust fund shall be
7 allocated as provided in this subsection. The state treasurer shall
8 reserve the following amounts in the trust fund for distribution to
9 four-year higher education institutions at such time as qualifying
10 gifts for distinguished professorships have been deposited pursuant to
11 RCW 28B.10.866 through 28B.10.874:

12 (i) \$1,000,000 of the appropriation for the University of
13 Washington;

14 (ii) \$1,000,000 of the appropriation for Washington State
15 University;

16 (iii) \$250,000 of the appropriation for Eastern Washington
17 University;

18 (iv) \$250,000 of the appropriation for Central Washington
19 University;

20 (v) \$250,000 of the appropriation for Western Washington
21 University;

22 (vi) \$250,000 of the appropriation for The Evergreen State College.

23 (b) As of June 30, 1995, if any funds reserved in (a) of this
24 subsection have not been designated as matching funds for qualifying
25 gifts, any four-year institution of higher education that has otherwise
26 fully utilized the professorships allocated to it by this subsection
27 may be eligible for such funds under rules established by the higher
28 education coordinating board.

29 (3) \$400,000 of the general fund--state appropriation is provided
30 solely for transfer to the Washington graduate fellowship trust fund.

31 (a) For the biennium ending June 30, 1995, all appropriations to
32 the Washington graduate fellowship trust fund shall be allocated as
33 provided in this subsection. The state treasurer shall reserve the
34 following amounts in the trust fund for distribution to four-year
35 higher education institutions at such time as qualifying gifts for
36 graduate fellows have been deposited:

37 (i) \$100,000 of the appropriation for Eastern Washington
38 University;

1 (ii) \$100,000 of the appropriation for Central Washington
2 University;

3 (iii) \$100,000 of the appropriation for Western Washington
4 University;

5 (iv) \$100,000 of the appropriation for The Evergreen State College.

6 (b) As of June 30, 1995, if any funds reserved in (a) of this
7 subsection have not been designated as matching funds for qualifying
8 gifts, any four-year institution of higher education that has otherwise
9 fully utilized the fellowships allocated to it by this subsection may
10 be eligible for such funds under rules established by the higher
11 education coordinating board.

12 **Sec. 610.** 1993 sp.s. c 24 s 610 (uncodified) is amended to read as
13 follows:

14 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**
15 **PROGRAMS**

16	General Fund--State Appropriation	\$	((126,315,000))
17			<u>126,245,000</u>
18	General Fund--Federal Appropriation	\$	6,381,000
19	Health Services Account Appropriation	\$	2,230,000
20	State Education Grant Account Appropriation	\$	40,000
21	TOTAL APPROPRIATION	\$	((134,966,000))
22			<u>134,896,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$1,044,000 of the general fund--state appropriation is provided
26 solely for the displaced homemakers program.

27 (2) \$2,000,000 of the health services account appropriation is
28 provided solely for scholarships and loans under chapter 28B.115 RCW,
29 health professional conditional scholarship program. If Engrossed
30 Second Substitute Senate Bill No. 5304 (health care reform) is not
31 enacted by June 30, 1993, this appropriation shall lapse.

32 (3) \$230,000 of the health services account appropriation is
33 provided solely for the health personnel resources plan. If Engrossed
34 Second Substitute Senate Bill No. 5304 is not enacted by June 30, 1993,
35 this appropriation shall lapse.

36 (4) \$431,000 of the general fund--state appropriation is provided
37 solely for the western interstate commission for higher education.

1 **Sec. 612.** 1993 sp.s. c 24 s 612 (uncodified) is amended to read as
2 follows:

3 **FOR THE WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD**

4	General Fund--State Appropriation	\$	((3,517,000))
5			<u>3,447,000</u>
6	General Fund--Federal Appropriation	\$	34,651,000
7	TOTAL APPROPRIATION	\$	((38,168,000))
8			<u>38,098,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations: In order for the agency to accomplish both
11 its federally assigned and state responsibilities under chapter 28C.18
12 RCW, it may, with the concurrence of the office of financial
13 management, exercise discretion in restructuring its general fund--
14 state and general fund--federal resources within allowed FTE staff
15 totals.

16 **Sec. 613.** 1993 sp.s. c 24 s 614 (uncodified) is amended to read as
17 follows:

18 **FOR WASHINGTON STATE LIBRARY**

19	General Fund--State Appropriation	\$	((14,062,000))
20			<u>14,172,000</u>
21	General Fund--Federal Appropriation	\$	4,796,000
22	General Fund--Private/Local Appropriation	\$	46,000
23	TOTAL APPROPRIATION	\$	((18,904,000))
24			<u>19,014,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations: \$2,385,516 of the general fund--state
27 appropriation and \$54,000 from federal funds are provided solely for a
28 contract with the Seattle public library for library services for the
29 blind and physically handicapped.

30 **Sec. 614.** 1993 sp.s. c 24 s 615 (uncodified) is amended to read as
31 follows:

32 **FOR THE WASHINGTON STATE ARTS COMMISSION**

33	General Fund--State Appropriation	\$	((4,274,000))
34			<u>4,246,000</u>

1	General Fund--Federal Appropriation	\$	934,000
2	TOTAL APPROPRIATION	\$	((5,208,000))
3			<u>5,180,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations: The portion of the general fund
6 appropriation provided for the institutional and organizational support
7 programs shall be awarded to applicants that have not added to any
8 accumulated deficit in the most recently completed fiscal year.
9 Applicants that provide artistic services to communities that are
10 otherwise artistically underserved, are integral to the arts community
11 in which they are based, or that have budgets of less than \$250,000
12 shall be exempt from this requirement.

13 **Sec. 615.** 1993 sp.s. c 24 s 616 (uncodified) is amended to read as
14 follows:

15 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

16	General Fund Appropriation	\$	((2,321,000))
17			<u>2,325,000</u>

18 **Sec. 616.** 1993 sp.s. c 24 s 617 (uncodified) is amended to read as
19 follows:

20 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

21	General Fund Appropriation	\$	((873,000))
22			<u>891,000</u>

23 **Sec. 617.** 1993 sp.s. c 24 s 618 (uncodified) is amended to read as
24 follows:

25 **FOR THE STATE SCHOOL FOR THE DEAF**

26	General Fund--State Appropriation	\$	((12,566,000))
27			<u>12,536,000</u>

28	General Fund--Private/Local Appropriation	\$	40,000
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29 Industrial Insurance Premium Refund Account

30	<u>Appropriation</u>	\$	9,000
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31	TOTAL APPROPRIATION	\$	((12,606,000))
32			<u>12,585,000</u>

33 **Sec. 618.** 1993 sp.s. c 24 s 619 (uncodified) is amended to read as
34 follows:

35 **FOR THE STATE SCHOOL FOR THE BLIND**

1	General Fund--State Appropriation	\$	((6,862,000))
2			<u>6,844,000</u>
3	General Fund--Private/Local Appropriation	\$	26,000
4	<u>Industrial Insurance Premium Refund Account</u>		
5	<u>Appropriation</u>	\$	<u>7,000</u>
6	TOTAL APPROPRIATION	\$	((6,888,000))
7			<u>6,877,000</u>

8 (End of part)

PART VII
SPECIAL APPROPRIATIONS

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Sec. 701. 1993 sp.s. c 24 s 710 (uncodified) is amended to read as follows:

FOR THE GOVERNOR--EMERGENCY TRAVEL FUND

General Fund--State Appropriation	\$	((3,553,000))
		<u>463,000</u>

The appropriation in this section is subject to the following conditions and limitations: The appropriation shall be used solely for providing for the cost of travel, lodgings, and related expenses for agencies that demonstrate a critical agency-related need as a result of the reductions in travel funding made by this act. Allocations from this appropriation shall be reported quarterly to the legislative fiscal committees.

NEW SECTION. **Sec. 702.** A new section is added to 1993 sp.s. c 24 (uncodified) to read as follows:

FOR THE GOVERNOR--MAINFRAME REPROGRAMMING COSTS

General Fund Appropriation	\$	656,000
Forest Development Account Appropriation	\$	97,000
Resource Management Cost Account Appropriation	\$	236,000
Unemployment Compensation Administration Account Appropriation	\$	732,000
Department of Retirement Systems Expense Account Appropriation	\$	407,000
Accident Account Appropriation	\$	471,000
Medical Aid Account Appropriation	\$	470,000
TOTAL APPROPRIATION	\$	3,069,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) The appropriations are provided for reprogramming mainframe and other computer applications of the department of personnel, department of natural resources, department of information services, employment

1 security department, department of retirement systems, and department
2 of labor and industries.

3 (2) Funds shall not be expended until agency work plans are
4 approved by the department of information services and the office of
5 financial management.

6 (3) The appropriations in this section assume expenditure of
7 \$404,000 from nonappropriated funds in the data processing revolving
8 account. No more than this amount shall be expended by the department
9 of personnel's human resources information services division.

10 NEW SECTION. **Sec. 703.** A new section is added to 1993 sp.s. c 24
11 (uncodified) to read as follows:

12 **FOR THE DEPARTMENT OF TRANSPORTATION--MAJOR NONINTERSTATE HIGHWAY**
13 **CONSTRUCTION: PROGRAM C**

14 General Fund Appropriation \$ 73,925,000

15 The appropriation in this section is subject to the following
16 conditions and limitations: The appropriation is provided solely for
17 regular category C projects.

18 **Sec. 704.** 1993 sp.s. c 24 s 701 (uncodified) is amended to read as
19 follows:

20 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
21 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL FUND BOND DEBT**

22 General Fund Appropriation \$ ((736,118,685))
23 698,685,618

24 This appropriation is for deposit into the accounts listed in
25 section 801 of this act.

26 **Sec. 705.** 1993 sp.s. c 24 s 703 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
29 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE**
30 **REIMBURSED AS PRESCRIBED BY STATUTE**

31 General Fund Appropriation \$ ((28,156,178))
32 35,218,846

33 Community College Refunding Bond Retirement
34 Fund 1974 Appropriation \$ 9,856,110
35 Community College Capital Construction Bond

1	Retirement Fund 1975, 1976, 1977	
2	Appropriation	\$ 10,304,798
3	Higher Education Bond Retirement Fund 1979	
4	Appropriation	\$ 6,354,922
5	Washington State University Bond Redemption	
6	Fund 1977 Appropriation	\$ 516,452
7	Higher Education Refunding Bond Redemption	
8	Fund 1977 Appropriation	\$ 6,245,701
9	State General Obligation Bond Retirement	
10	1979 Appropriation	\$ ((65,033,822))
11		<u>71,822,089</u>
12	TOTAL APPROPRIATION	\$ ((126,467,983))
13		<u>140,318,918</u>

14 **Sec. 706.** 1993 sp.s. c 24 s 705 (uncodified) is amended to read as
15 follows:

16 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
17 **REGISTRATION AND TRANSFER CHARGES: FOR DEBT TO BE PAID BY STATUTORILY**
18 **PRESCRIBED REVENUE**

19	Common School Building Bond Redemption Fund	
20	1967 Appropriation	\$ 6,923,625
21	((State Building Bond Redemption Fund 1967	
22	Appropriation	\$ 654,200))
23	State Building and Parking Bond Redemption	
24	Fund 1969 Appropriation	\$ 2,456,980
25	TOTAL APPROPRIATION	\$ ((10,034,805))
26		<u>9,380,605</u>

27 **Sec. 707.** 1993 sp.s. c 24 s 706 (uncodified) is amended to read as
28 follows:

29 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
30 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

31	General Fund Appropriation	\$ ((1,258,314))
32		<u>2,453,714</u>
33	Higher Education Construction Account	
34	Appropriation	\$ 185,130
35	State Convention and Trade Center Appropriation .	\$ 88,050
36	((Excess Earnings Account Appropriation	\$ 1,195,400))
37	State Building Construction Account	

1	Appropriation	\$	35,298,012
2	Economic Development Account Appropriation . . .	\$	162,000
3	Puget Sound Capital Construction Account		
4	Appropriation	\$	2,716,792
5	Motor Vehicle Fund Appropriation	\$	2,849,751
6	Special Category C Account Appropriation	\$	974,359
7	Energy Efficiency Construction Account		
8	Appropriation	\$	515,362
9	Common School Reimbursable Construction Account		
10	Appropriation	\$	5,666,853
11	Higher Education Reimbursable Construction Account		
12	Appropriation	\$	4,312,476
13	Energy Efficiency Services Account		
14	Appropriation	\$	51,282
15	<u>State and Local Improvements Revolving Account</u>		
16	<u>Appropriation--Waste Disposal Facilities . .</u>	<u>\$</u>	<u>1,808</u>
17	<u>State and Local Improvements Revolving Account</u>		
18	<u>Appropriation--Waste Disposal Facilities,</u>		
19	<u>1980</u>	<u>\$</u>	<u>7,370</u>
20	<u>State and Local Improvements Revolving Account</u>		
21	<u>Appropriation--Water Supply Facilities . . .</u>	<u>\$</u>	<u>6,285</u>
22	<u>Fruit Commission Facilities Account</u>		
23	<u>Appropriation</u>	<u>\$</u>	<u>500</u>
24	<u>State Higher Education Bond Retirement Account</u>		
25	<u>Appropriation, 1988</u>	<u>\$</u>	<u>3,000</u>
26	TOTAL APPROPRIATION	\$	((55,273,781))
27			<u>55,292,744</u>

28 Total Bond Retirement and Interest

29 Appropriations contained in sections 701

30 through 706 of this act \$ 1,181,971,582

31 NEW SECTION. Sec. 708. A new section is added to 1993 sp.s. c 24

32 (uncodified) to read as follows:

33 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--BELATED CLAIMS**

34 The following sums, or so much thereof as shall severally be found

35 necessary, are hereby appropriated and authorized to be expended out of

36 several accounts indicated, for the period from the effective date of

37 this act to June 30, 1995, in order to reimburse the general fund for

1 expenditures from belated claims, to be disbursed on vouchers approved
2 by the office of financial management:

3 Hospital Commission Account	\$	37
4 Archives and Records Management Account	\$	1,005
5 Winter Recreation Program Account	\$	75
6 Snowmobile Account	\$	226
7 Institutional Impact Account	\$	15,428
8 Forest Development Account	\$	2,034
9 Health Professions Account	\$	3,952
10 Flood Control Assistance Account	\$	34,460
11 Aquatic Lands Enhancement	\$	110
12 Public Safety and Education Account	\$	1,408
13 Real Estate Commission Account	\$	17,829
14 Reclamation Revolving Account	\$	104
15 State Investment Board Expense Account	\$	5,330
16 State Emergency Water Projects Revolving Account	\$	16
17 State Capitol Historical Association Museum Account	\$	37
18 Resource Management Cost Account	\$	7,734
19 Charitable, Educational, Penal (CEP), and 20 Reformatory Institutions (RI) Account	\$	19,384
21 Litter Control Account	\$	1,564
22 State and Local Improvement Revolving Account-- 23 Waste Disposal Facilities	\$	461
24 Grade Crossing Protective Account	\$	33,791
25 State Patrol Highway Account	\$	121,716
26 State Wildlife Account	\$	33,800
27 Highway Safety Account	\$	99,707
28 Motor Vehicle Account	\$	84,214
29 Puget Sound Ferry Operations Account	\$	429
30 Special Wildlife Account	\$	868
31 Public Service Revolving Account	\$	5,408
32 Vehicle Tire Recycling Account	\$	149
33 Insurance Commissioner's Regulatory Account	\$	14,712
34 Water Quality Account	\$	89,017
35 High Capacity Transportation Account	\$	7,110
36 Basic Health Plan Trust Account	\$	462
37 State Toxics Control Account	\$	233,859
38 Local Toxics Control Account	\$	51,879
39 Water Quality Permit Account	\$	12

1	Drug Enforcement and Education Account	\$	400
2	Solid Waste Management Account	\$	1,127
3	Hazardous Waste Assistance Account	\$	98
4	State Treasurer's Service Account	\$	546
5	Legal Services Revolving Account	\$	24,362
6	Municipal Revolving Account	\$	9,512
7	Department of Personnel Service Account	\$	1,931
8	Auditing Services Revolving Account	\$	3,044
9	Liquor Revolving Account	\$	25,029
10	State Convention and Trade Center Operations Account	\$	4,037
11	Department of Retirement Systems Expense Account	\$	4,537
12	Accident Account	\$	5,289
13	Medical Aid Account	\$	5,289

14 NEW SECTION. Sec. 709. A new section is added to 1993 sp.s. c 24
15 (uncodified) to read as follows:

16 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may be
17 necessary, are appropriated from the general fund, unless otherwise
18 indicated, for relief of various individuals, firms, and corporations
19 for sundry claims. These appropriations are to be disbursed on
20 vouchers approved by the director of general administration, except as
21 otherwise provided as follows:

22	(1) Gregory Johnson, for payment of claim		
23	number SCJ-93-10	\$	10,993.52
24	(2) Dale G. Horton, Jr., for payment of claim		
25	number SCJ-93-11	\$	4,279.00
26	(3) Joseph Flarity, for payment of claim		
27	number SCJ-93-12	\$	6,754.47
28	(4) Loren Mann, for payment of claim		
29	number SCJ-93-16	\$	14,462.62

30 **Sec. 710.** 1993 sp.s. c 24 s 716 (uncodified) is amended to read as
31 follows:

32	FOR THE GOVERNOR--COMPENSATION--INSURANCE BENEFITS		
33	((General Fund--State Appropriation	\$	8,960,000
34	General Fund--Federal Appropriation	\$	3,216,000

1	Special Fund Salary and Insurance Contribution	
2	Increase Revolving Fund Appropriation	\$ 6,871,000
3	TOTAL APPROPRIATION	\$ 19,047,000

4 ~~The appropriations in this section, or so much thereof as may be~~
5 ~~necessary, shall be expended solely for the purposes designated in this~~
6 ~~section and are subject to the conditions and limitations specified in~~
7 ~~this section.))~~

8 (1) ~~The ((appropriations in this section shall be distributed by~~
9 ~~the)) office of financial management ((to)) shall reduce the allotments~~
10 ~~of state agencies, excluding institutions of higher education, to~~
11 ~~((fund the 1993-95 increased)) reflect decreased costs of health care~~
12 ~~benefits, administration, and margin in the self-insured medical and~~
13 ~~dental plans.~~

14 (2)(a) The monthly contributions for insurance benefit premiums
15 shall not exceed \$317.79 per eligible employee for fiscal year 1994,
16 and \$((350.25)) 299.57 for fiscal year 1995.

17 (b) The monthly contributions for the margin in the self-insured
18 medical and dental plans and for the operating costs of the health care
19 authority shall not exceed \$5.91 per eligible employee for fiscal year
20 1994, and \$((6.21)) 5.75 for fiscal year 1995.

21 (c) Any returns of funds to the health care authority resulting
22 from favorable claims experienced during the 1993-95 biennium shall be
23 held in reserve within the state employees insurance account until
24 appropriated by the legislature.

25 (d) Funds provided ~~((under this section))~~ for insurance benefits,
26 including funds resulting from dividends or refunds, shall not be used
27 to increase employee insurance benefits over the level of services
28 provided on the effective date of this act. Contributions by any
29 county, municipal, or other political subdivision, except any school
30 district or any bargaining unit within a school district, to which
31 coverage is extended after ~~((the effective date of this act))~~ January
32 1, 1994, shall not receive the benefit of any surplus funds
33 attributable to premiums paid prior to the date on which coverage is
34 extended.

35 (3) To facilitate the transfer of moneys from dedicated funds and
36 accounts, the state treasurer is directed to transfer sufficient moneys
37 from each dedicated fund or account to the special fund salary and
38 insurance contribution increase revolving fund in accordance with
39 schedules provided by the office of financial management.

1 (4) (~~(A maximum of \$587,000 of the special fund salary and~~
2 ~~insurance contribution increase revolving fund appropriation in this~~
3 ~~section may be expended for benefit increases for ferry workers~~
4 ~~consistent with the 1993-95 transportation appropriations act.)) The
5 health care authority, subject to the approval of the public employees
6 benefits board, shall provide the following subsidies for health
7 benefit premiums provided to retirees pursuant to RCW 41.05.080 and
8 41.05.260 and Senate Bill No. (retiree health benefits):~~

9 (a) From July 1, 1994, through December 31, 1994, the health
10 benefit subsidy for eligible retired or disabled school employees who
11 are eligible for parts A and B of medicare shall be \$34.20 per month or
12 a lower rate to the extent that funds are unavailable from the retired
13 school employees' subsidy account.

14 (b) From July 1, 1994, through December 31, 1994, the health
15 benefit subsidy for eligible retired or disabled school employees who
16 are under age 65 shall be \$85.50 per month or a lower rate to the
17 extent that funds are unavailable from the retired school employees'
18 subsidy account.

19 (c) From January 1, 1995, to June 30, 1995, the health benefit
20 subsidy for eligible retired or disabled school employees who are
21 eligible for parts A and B of medicare shall be \$34.20 per month from
22 the public employees and retirees insurance account in accordance with
23 Senate Bill No. (retiree health benefits). If the bill is not
24 enacted by June 30, 1994, this subsection (4)(c) shall lapse.

25 (d) From January 1, 1995, to June 30, 1995, the health benefit
26 subsidy for eligible retired state employees who are eligible for parts
27 A and B of medicare shall be \$34.20 per month from the public employees
28 and retirees insurance account in accordance with Senate Bill No.
29 (retiree health benefits). If the bill is not enacted by June 30,
30 1994, this subsection (4)(d) shall lapse.

31 **Sec. 711.** 1993 sp.s. c 24 s 721 (uncodified) is amended to read as
32 follows:

33 **FOR THE STATE TREASURER--LOANS**

34 (~~(General Fund Appropriation~~ For transfer to the
35 ~~Convention and Trade Center Operating Account . . . \$ 2,830,000))
36 General Fund Appropriation~~ For transfer to the
37 ~~Community College Capital Projects Account . . . \$ 4,550,000~~
38 (~~(TOTAL APPROPRIATION \$ 7,380,000))~~)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 1993 sp.s. c 24 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER« BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT SUBJECT TO THE STATUTORY DEBT LIMIT

Fisheries Bond Redemption Fund 1977

Appropriation \$ 1,369,050

Water Pollution Control Facilities Bond Redemption

Fund 1967 Appropriation \$ 640,313

State Building (Expo 74) Bond Redemption Fund 1973A

Appropriation \$ ((374,968))

158,287

State Building Bond Redemption Fund 1973

Appropriation \$ ((3,815,320))

843,556

State Higher Education Bond Redemption Fund 1973

Appropriation \$ ((4,395,023))

621,187

~~((State Building Authority Bond Redemption Fund~~

~~Appropriation \$ 9,397,425))~~

Community College Capital Improvement Bond

Redemption Fund 1972 Appropriation \$ ((7,528,400))

923,167

State Higher Education Bond Redemption Fund 1974

Appropriation \$ ((1,187,200))

94,125

Waste Disposal Facilities Bond Redemption Fund

Appropriation \$ ((50,473,075))

34,146,747

Water Supply Facilities Bond Redemption Fund

Appropriation \$ 11,109,893

Recreation Improvements Bond Redemption Fund

Appropriation \$ ((6,033,190))

253,800

1	Social and Health Services Facilities 1972 Bond	
2	Redemption Fund Appropriation	\$ ((3,713,865))
3		<u>323,900</u>
4	Outdoor Recreation Bond Redemption Fund 1967	
5	Appropriation	\$ 1,593,098
6	Indian Cultural Center Construction Bond	
7	Redemption Fund 1976 Appropriation	\$ 127,231
8	((Fisheries Bond Redemption Fund 1976	
9	 Appropriation	\$ 760,015
10	Higher Education Bond Redemption Fund 1975	
11	 Appropriation	\$ 2,168,025
12	State Building Bond Retirement Fund 1975	
13	 Appropriation	\$ 422,360))
14	Social and Health Services Bond Redemption Fund	
15	1976 Appropriation	\$ 9,464,773
16	Emergency Water Projects Bond Retirement Fund 1977	
17	Appropriation	\$ 2,639,480
18	Higher Education Bond Redemption Fund 1977	
19	Appropriation	\$ 13,296,100
20	Salmon Enhancement Bond Redemption Fund 1977	
21	Appropriation	\$ 3,706,950
22	Fire Service Training Center Bond Retirement Fund	
23	1977 Appropriation	\$ 745,706
24	State General Obligation Bond Retirement Bond 1979	
25	Appropriation	\$ ((601,579,585))
26		<u>616,628,255</u>
27	TOTAL APPROPRIATION	\$ ((736,118,685))
28		<u>698,685,618</u>

29 The total expenditures from the state treasury under the
30 appropriations in this section and in section 701 of this act shall not
31 exceed the total appropriation in this section.

32 **Sec. 802.** 1993 sp.s. c 24 s 802 (uncodified) is amended to read as
33 follows:

34 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
35 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE**
36 **REIMBURSED AS PRESCRIBED BY STATUTE**

37	State General Obligation Bond Retirement	
38	1979 Appropriation	\$ 28,156,178

1 The total expenditures from the state treasury under the
2 appropriation in this section and the general fund appropriation in
3 section 703 of this act shall not exceed the total appropriation in
4 this section.

5 **Sec. 803.** 1993 sp.s. c 24 s 803 (uncodified) is amended to read as
6 follows:

7 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**

8	General Fund Appropriation for fire insurance	
9	premiums tax distribution	\$ ((4,382,550))
10		<u>4,369,500</u>
11	General Fund Appropriation for public utility	
12	district excise tax distribution	\$ ((29,254,986))
13		<u>27,050,294</u>
14	General Fund Appropriation for prosecuting	
15	attorneys' salaries	\$ 3,300,000
16		
17	General Fund Appropriation for motor vehicle	
18	excise tax distribution	\$ ((96,445,099))
19		<u>96,797,347</u>
20	General Fund Appropriation for local mass	
21	transit assistance	\$ ((294,186,744))
22		<u>297,185,157</u>
23	General Fund Appropriation for camper and	
24	travel trailer excise tax distribution . . .	\$ ((3,112,351))
25		<u>2,817,271</u>
26	General Fund Appropriation for boating	
27	safety/education and law enforcement	
28	distribution	\$ ((789,528))
29		<u>2,623,676</u>
30	Aquatic Lands Enhancement Account Appropriation	
31	for harbor improvement revenue distribution .	\$ 154,000
32	Liquor Excise Tax Fund Appropriation for	
33	liquor excise tax distribution	\$ ((24,307,934))
34		<u>22,875,500</u>
35	Motor Vehicle Fund Appropriation for motor	
36	vehicle fuel tax and overload penalties	
37	distribution	\$ ((552,082,000))
38		<u>410,702,520</u>

1	Liquor Revolving Fund Appropriation for liquor		
2	profits distribution	\$	((53,570,000))
3			<u>44,296,710</u>
4	Timber Tax Distribution Account Appropriation		
5	for distribution to "Timber" counties	\$	((121,724,800))
6			<u>139,375,055</u>
7	Municipal Sales and Use Tax Equalization Account		
8	Appropriation	\$	((51,882,670))
9			<u>51,035,317</u>
10	County Sales and Use Tax Equalization Account		
11	Appropriation	\$	((17,476,268))
12			<u>15,717,879</u>
13	Death Investigations Account Appropriation		
14	for distribution to counties for publicly		
15	funded autopsies	\$	1,400,000
16	County Criminal Justice Account Appropriation . .	\$	((16,145,834))
17			<u>58,818,768</u>
18	Municipal Criminal Justice Account Appropriation	\$	((6,458,226))
19			<u>23,896,400</u>
20	TOTAL APPROPRIATION	\$	((1,276,672,990))
21			<u>1,202,415,394</u>

22 The total expenditures from the state treasury under the
23 appropriations in this section shall not exceed the funds available
24 under statutory distributions for the stated purposes.

25 **Sec. 804.** 1993 sp.s. c 24 s 805 (uncodified) is amended to read as
26 follows:

27 **FOR THE STATE TREASURER--TRANSFERS**

28 Flood Control Assistance Account: For transfer to
29 the General Fund--State \$ ((300,000))
30 0

31 State Convention and Trade Center Account: For
32 transfer to the State Convention and Trade
33 Center Operations Account \$ ((5,699,000))
34 9,587,000

35 Water Quality Account: For transfer to the water
36 pollution revolving fund. Transfers shall be made
37 at intervals coinciding with deposits of federal
38 capitalization grant money into the revolving fund.

1	The amounts transferred shall not exceed the match	
2	required for each federal deposit	\$ 21,500,000
3	Trust Land Purchase Account: For transfer to the	
4	General Fund	\$ ((24,000,000))
5		<u>22,300,000</u>
6	General Government Special Revenue Fund--State	
7	Treasurer's Service Account: For transfer to the	
8	General Fund on or before (July 20) <u>June 30</u> , 1995,	
9	an amount up to \$(7,400,000) <u>8,400,000</u> in excess of	
10	the cash requirements of the state treasurer's	
11	service account	\$ ((7,400,000))
12		<u>8,400,000</u>
13	Public Works Assistance Account:	
14	For transfer to the General Fund	\$ 35,000,000
15	Health Services Account:	
16	For transfer to the Public Health Services	
17	account	\$ 20,000,000
18	<u>Economic Development Finance Authority Account:</u>	
19	<u>For transfer to the General Fund--Federal an</u>	
20	<u>amount to include but not exceed all total</u>	
21	<u>federal equity in the account</u>	\$ <u>458,000</u>
22	<u>Oil Spill Response Account:</u>	
23	<u>For transfer to the Oil Spill Administration</u>	
24	<u>Account</u>	\$ <u>955,000</u>
25	TOTAL APPROPRIATION	\$ ((113,899,000))
26		<u>118,200,000</u>

27 (End of part)

1 expenditures made to carry out the inspection, grading, and testing of
2 hops.

3 **Sec. 902.** RCW 28B.102.900 and 1987 c 437 s 9 are each amended to
4 read as follows:

5 No conditional scholarships shall be granted after June 30,
6 (~~1994~~) 1995, until the program is reviewed by the legislative budget
7 committee and is reenacted by the legislature.

8 **Sec. 903.** RCW 67.70.040 and 1991 c 359 s 1 are each amended to
9 read as follows:

10 The commission shall have the power, and it shall be its duty:

11 (1) To promulgate such rules governing the establishment and
12 operation of a state lottery as it deems necessary and desirable in
13 order that such a lottery be initiated at the earliest feasible and
14 practicable time, and in order that such lottery produce the maximum
15 amount of net revenues for the state consonant with the dignity of the
16 state and the general welfare of the people. Such rules shall include,
17 but shall not be limited to, the following:

18 (a) The type of lottery to be conducted which may include the
19 selling of tickets or shares. The use of electronic or mechanical
20 devices or video terminals which allow for individual play against such
21 devices or terminals shall be prohibited. Approval of the legislature
22 shall be required before entering any agreement with other state
23 lotteries to conduct shared games;

24 (b) The price, or prices, of tickets or shares in the lottery;

25 (c) The numbers and sizes of the prizes on the winning tickets or
26 shares;

27 (d) The manner of selecting the winning tickets or shares;

28 (e) The manner and time of payment of prizes to the holder of
29 winning tickets or shares which, at the director's option, may be paid
30 in lump sum amounts or installments over a period of years;

31 (f) The frequency of the drawings or selections of winning tickets
32 or shares, without limitation;

33 (g) Without limit as to number, the type or types of locations at
34 which tickets or shares may be sold;

35 (h) The method to be used in selling tickets or shares;

1 (i) The licensing of agents to sell or distribute tickets or
2 shares, except that a person under the age of eighteen shall not be
3 licensed as an agent;

4 (j) The manner and amount of compensation, if any, to be paid
5 licensed sales agents necessary to provide for the adequate
6 availability of tickets or shares to prospective buyers and for the
7 convenience of the public;

8 (k) The apportionment of the total revenues accruing from the sale
9 of lottery tickets or shares and from all other sources among: (i) The
10 payment of prizes to the holders of winning tickets or shares, which
11 shall not be less than forty-five percent of the gross annual revenue
12 from such lottery, (~~less amounts of unclaimed prizes deposited in the~~
13 ~~general fund under RCW 67.70.190 during the fiscal year ending June 30,~~
14 ~~1989,~~) (ii) transfers to the lottery administrative account created by
15 RCW 67.70.260, and (iii) transfers to the state's general fund, which
16 during the fiscal year ending June 30, 1995, shall not be less than
17 forty percent of the gross annual revenue from the lottery. Transfers
18 to the state general fund shall be made in compliance with RCW
19 43.01.050;

20 (l) Such other matters necessary or desirable for the efficient and
21 economical operation and administration of the lottery and for the
22 convenience of the purchasers of tickets or shares and the holders of
23 winning tickets or shares.

24 (2) To ensure that in each place authorized to sell lottery tickets
25 or shares, on the back of the ticket or share, and in any advertising
26 or promotion there shall be conspicuously displayed an estimate of the
27 probability of purchasing a winning ticket.

28 (3) To amend, repeal, or supplement any such rules from time to
29 time as it deems necessary or desirable.

30 (4) To advise and make recommendations to the director for the
31 operation and administration of the lottery.

32 **Sec. 904.** RCW 70.146.080 and 1993 sp.s. c 24 s 924 are each
33 amended to read as follows:

34 Within thirty days after June 30, 1987, and within thirty days
35 after each succeeding fiscal year thereafter, the state treasurer shall
36 determine the tax receipts deposited into the water quality account for
37 the preceding fiscal year. If the tax receipts deposited into the
38 account in each of the fiscal years 1988 and 1989 are less than forty

1 million dollars, the state treasurer shall transfer sufficient moneys
2 from general state revenues into the water quality account to bring the
3 total receipts in each fiscal year up to forty million dollars.

4 For the biennium ending June 30, 1991, if the tax receipts
5 deposited into the water quality account and the earnings on investment
6 of balances credited to the account are less than ninety million
7 dollars, the treasurer shall transfer sufficient moneys from general
8 state revenues into the water quality account to bring the total
9 revenue up to ninety million dollars. The determination and transfer
10 shall be made by July 31, 1991.

11 For fiscal year(~~s~~) 1992 (~~and 1993~~) and for fiscal years 1995
12 and 1996 and thereafter, if the tax receipts deposited into the water
13 quality account for each fiscal year are less than forty-five million
14 dollars, the treasurer shall transfer sufficient moneys from general
15 state revenues into the water quality account to bring the total
16 revenue up to forty-five million dollars. Determinations and transfers
17 shall be made by July 31 for the preceding fiscal year.

18 **Sec. 905.** RCW 88.44.020 and 1991 c 200 s 902 are each amended to
19 read as follows:

20 There is created the Washington state maritime commission to be
21 known and designated and declared a corporate body. The powers and
22 duties of the commission shall include the following:

23 (1) To adopt, rescind, and amend rules and orders for the exercise
24 of its powers, which shall have the force and effect of the law when
25 not inconsistent with existing laws;

26 (2) To administer and enforce the provisions of this chapter, and
27 do all things reasonably necessary to effectuate the purposes of this
28 chapter;

29 (3) To employ, and at its pleasure discharge, a manager, secretary,
30 agents, attorneys, consultants, companies, organizations, and employees
31 as it deems necessary, and to prescribe their duties and powers and fix
32 their compensation;

33 (4) To establish offices, incur expenses, enter into contracts, and
34 create such liabilities as may be reasonable for the proper
35 administration and enforcement of this chapter;

36 (5) To assess vessels transiting the waters of this state, to
37 collect such assessments, investigate violations, and enforce the
38 provisions of this chapter, except for vessels which transit upon the

1 portion of the Columbia river that runs between the states of
2 Washington and Oregon;

3 (6) To keep accurate record of all of its dealings, which shall be
4 open to inspection and audit by the state auditor;

5 (7) To sue and be sued, adopt a corporate seal, and have all of the
6 powers of a corporation;

7 (8) To expend funds for commission-related education and training
8 programs as the commission deems appropriate;

9 (9) To borrow money and incur indebtedness;

10 (10) To establish an oil spill first response system, except for
11 vessels which transit upon the portion of the Columbia river that runs
12 between the states of Washington and Oregon. This system will provide
13 a mandatory emergency response communications network for vessels
14 involved in commerce in Washington waters, and provide an immediate
15 response to such vessels which, for whatever reason, discharge oil into
16 the state's waters. In the event of an oil spill or threatened oil
17 spill, the system must be able to provide a complete response for the
18 first twenty-four hours after the initial report, which may include,
19 but not be limited to, as needed, response vessel or vessels, boom
20 equipment, skimmers, qualified personnel, and wildlife care centers.

21 The commission may establish, by or before July 1, 1992, an oil
22 spill first response system for vessels which transit upon the portion
23 of the Columbia river that runs between the states of Washington and
24 Oregon;

25 (11) To enter into contracts with cleanup contractors to provide
26 spill response, or with other organizations or companies for
27 communication services;

28 (12) To recover oil spill first response system costs from a
29 responsible vessel owner or operator in the event of a spill or
30 threatened release;

31 (13) To hold response readiness drills with state and federal
32 agencies;

33 (14) To work with other states' and countries' maritime
34 organizations, cleanup cooperatives, and governmental response
35 agencies;

36 (15) To develop an oil spill contingency plan to comply with state
37 statutes and rules for those vessels covered by the commission, except
38 for vessels operating on the portion of the Columbia river that runs
39 between the states of Washington and Oregon. The commission shall

1 develop an oil spill contingency plan for vessels which transit upon
2 the portion of the Columbia river that runs between the states of
3 Washington and Oregon, not later than January 1, 1993;

4 (16) To develop a data base from existing information sources, of
5 accidents, groundings, near misses, and oil discharges of all cargo and
6 passenger vessels entering the waters of the state and to report any
7 such information to the office of marine safety for the purposes of
8 preparing a summary of accidents and near miss incidents; and

9 (17) To report annually to the governor, the office of marine
10 safety, and the appropriate standing committees of the legislature on
11 the commission's work and the number of incidents to which the
12 commission's first response system has responded, and make
13 recommendations to improve the safety of maritime transportation.

14 (18) The commission shall reimburse the oil spill administration
15 account prior to July 1, 1995, from the assessments authorized under
16 RCW 88.44.100 for the development and maintenance by the office of
17 marine safety of a data base pursuant to subsection (16) of this
18 section. The minimum reimbursement shall be one hundred fifty-two
19 thousand dollars for costs incurred in the 1991-93 and the 1993-95
20 biennia by the office of marine safety.

21 **Sec. 906.** RCW 90.56.510 and 1993 c 162 s 2 are each amended to
22 read as follows:

23 (1) The oil spill administration account is created in the state
24 treasury. All receipts from RCW 82.23B.020(2) shall be deposited in
25 the account. Moneys from the account may be spent only after
26 appropriation. The account is subject to allotment procedures under
27 chapter 43.88 RCW. On July 1 of each odd-numbered year, if receipts
28 deposited in the account from the tax imposed by RCW 82.23B.020(2) for
29 the previous fiscal biennium exceed the amount appropriated from the
30 account for the previous fiscal biennium, the state treasurer shall
31 transfer the amount of receipts exceeding the appropriation to the oil
32 spill response account. If, on the first day of any calendar month,
33 the balance of the oil spill response account is greater than twenty-
34 five million dollars and the balance of the oil spill administration
35 account exceeds the unexpended appropriation for the current biennium,
36 then the tax under RCW 82.23B.020(2) shall be suspended on the first
37 day of the next calendar month until the beginning of the following
38 biennium, provided that the tax shall not be suspended during the last

1 six months of the biennium. If the tax imposed under RCW 82.23B.020(2)
2 is suspended during two consecutive biennia, the department shall by
3 November 1st after the end of the second biennium, recommend to the
4 appropriate standing committees an adjustment in the tax rate. For the
5 (~~period 1991-93~~) biennium ending June 30, 1995, the state treasurer
6 may transfer funds from the oil spill response account to the oil spill
7 administration account in amounts necessary to support appropriations
8 made from the oil spill administration account in the omnibus
9 appropriations act adopted not later than June 30, 1994.

10 (2) Expenditures from the oil spill administration account shall be
11 used exclusively for the administrative costs related to the purposes
12 of this chapter, and chapters 90.48, 88.40, and 88.46 RCW. Starting
13 with the 1995-1997 biennium, the legislature shall give activities of
14 state agencies related to prevention of oil spills priority in funding
15 from the oil spill administration account. Costs of administration
16 include the costs of:

- 17 (a) Routine responses not covered under RCW 90.56.500;
- 18 (b) Management and staff development activities;
- 19 (c) Development of rules and policies and the state-wide plan
20 provided for in RCW 90.56.060;
- 21 (d) Facility and vessel plan review and approval, drills,
22 inspections, investigations, enforcement, and litigation;
- 23 (e) Interagency coordination and public outreach and education;
- 24 (f) Collection and administration of the tax provided for in
25 chapter 82.23B RCW; and
- 26 (g) Appropriate travel, goods and services, contracts, and
27 equipment.

28 NEW SECTION. **Sec. 907.** The department of social and health
29 services shall design and implement a public assistance reform program
30 which incorporates, but is not limited to, the following initiatives:

- 31 (a) Mandatory participation in the job opportunities and basic
32 skills program for recipients of aid to families with dependent
33 children who are pregnant or parenting teens or who have received
34 assistance for thirty-six of the last sixty months;
- 35 (b) Ineligibility for public assistance for pregnant or parenting
36 teens who do not live with another adult or are not subject to
37 protective payee requirements;

1 (c) Payment of cash instead of food stamps or use the electronic
2 benefits transfer for participants in the job opportunities and basic
3 skills program;

4 (d) An annual benefit reduction of ten percent for individuals who
5 have received public assistance for forty-eight of the last sixty
6 months, combined with freezing other benefits to ensure that reductions
7 are not diluted by increases in other benefits; and

8 (e) The ability for recipients subject to the benefit reduction to
9 earn back amounts lost due to length of stay.

10 The department of social and health services shall make any state
11 plan amendments that may be necessary to implement any of the
12 initiatives described in this section. The department shall request
13 the governor to seek congressional action on any federal legislation
14 that may be necessary to implement any of the initiatives described in
15 this section. By October 1, 1994, the department shall request the
16 governor to seek federal agency action on any federal regulation that
17 may require a federal waiver.

18 By January 1, 1995, the department of social and health services
19 shall submit a report to the appropriate committees of the legislature
20 regarding the program design, necessary state legislation changes,
21 status of waiver requests, a plan for implementation beginning on July
22 1, 1995, and the fiscal impact of the program.

23 NEW SECTION. **Sec. 908.** If any provision of this act or its
24 application to any person or circumstance is held invalid, the
25 remainder of the act or the application of the provision to other
26 persons or circumstances is not affected.

27 NEW SECTION. **Sec. 909.** This act is necessary for the immediate
28 preservation of the public peace, health, or safety, or support of the
29 state government and its existing public institutions, and shall take
30 effect immediately.

31 (End of part)

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