

2 **ESSB 6084** - H COMM AMD
3 By Committee on Transportation

4 ADOPTED AS AMENDED 2/26/94

5 Strike everything after the enacting clause and insert the
6 following:

7 "Sec. 1. 1993 sp.s. c 23 s 1 (uncodified) is amended to read as
8 follows:

9 The supplemental transportation budget of the state is hereby
10 adopted and, subject to the provisions hereinafter set forth, the
11 several amounts hereinafter specified, or as much thereof as may be
12 necessary to accomplish the purposes designated, are hereby
13 appropriated from the several accounts and funds hereinafter named to
14 the designated state agencies and offices for salaries, wages, and
15 other expenses, for capital projects, and for other specified purposes,
16 including the payment of any final judgments arising out of such
17 activities, for the period ending June 30, 1995.

18 **Sec. 2.** 1993 sp.s. c 23 s 2 (uncodified) is amended to read as
19 follows:

20 **FOR THE TRAFFIC SAFETY COMMISSION**

21	Highway Safety Fund--State Appropriation	\$	212,000
22	Highway Safety Fund--Federal Appropriation	\$	2,545,000
23	Transportation Fund--State Appropriation	\$	((600,000))
24			<u>288,000</u>
25	TOTAL APPROPRIATION	\$	((3,357,000))
26			<u>3,045,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The appropriation from the ((public safety and education
30 account)) transportation fund shall be used solely to fund community
31 DWI task forces. Funding from the ((public safety and education
32 account)) transportation fund for any community DWI task force may not
33 exceed fifty percent of total expenditures in support of that task
34 force.

1 identified in the 1992 evaluation of the transportation improvement
2 board by the subcommittee on transportation boards and commissions of
3 the legislative transportation committee.

4 (2) The transportation improvement board shall on a quarterly basis
5 present to the legislative transportation committee and the office of
6 financial management an analysis of project cost changes as they apply
7 to overall project costs, for projects funded from the transportation
8 improvement account and the urban arterial trust account. The initial
9 report, due October 31, 1993, shall compare cost estimates at the time
10 of project approval to present estimate or final cost for all urban
11 arterial trust account projects selected from 1989 forward and for all
12 transportation improvement account projects. The board shall provide
13 an update to the report each quarter thereafter citing the amount and
14 reason for additional changes in actual or estimated costs for any
15 project.

16 (3) \$50,000,000 of the transportation improvement account--state
17 appropriation in this section is conditioned on the enactment of
18 (~~Senate Bill No. 5969~~) RCW 47.26.500 through 47.26.507, authorizing
19 bond sales for projects funded from the transportation improvement
20 account.

21 (4) The motor vehicle fund--urban arterial trust account--state
22 appropriation includes a loan of up to \$5,000,000 from the motor
23 vehicle fund--transportation improvement account, which shall be repaid
24 by July 1, 1996.

25 **Sec. 5.** 1993 sp.s. c 23 s 6 (uncodified) is amended to read as
26 follows:

27 **FOR THE STATE PATROL--FIELD OPERATIONS BUREAU**

28	Motor Vehicle Fund--State Patrol Highway Account--	
29	State Appropriation	\$ ((143,616,000))
30		<u>141,603,000</u>
31	Motor Vehicle Fund--State Patrol Highway Account--	
32	Federal Appropriation	\$ 3,218,000
33	Motor Vehicle Fund--State Appropriation	\$ 788,000
34	TOTAL APPROPRIATION	\$ ((147,622,000))
35		<u>145,609,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) Any user of Washington state patrol aircraft shall reimburse
2 the Washington state patrol for its pro rata share of all operating and
3 maintenance costs including capitalization.

4 (2) Any funds expended for the acquisition of new alcohol breath
5 test equipment shall not exceed actual revenues collected under RCW
6 46.61.515(5).

7 (3) If the federal government reimburses the state patrol for its
8 Asian-Pacific Economic Cooperation (APEC) Conference security costs, an
9 amount equal to the general fund--state appropriation for this purpose
10 shall be deposited in the general fund and the remainder deposited in
11 the state patrol highway account.

12 (4) Only commissioned officers and commercial vehicle enforcement
13 officers involved directly and primarily in traffic enforcement
14 activities will be assigned vehicles by the Washington state patrol.

15 **Sec. 6.** 1993 sp.s. c 23 s 7 (uncodified) is amended to read as
16 follows:

17 **FOR THE STATE PATROL--INVESTIGATIVE SERVICES BUREAU**

18 Transportation Fund--State Appropriation \$	((1,371,000))
	<u>1,494,000</u>
20 Motor Vehicle Fund--State Patrol Highway	
21 <u>Account--State Appropriation</u> \$	((4,444,000))
	<u>3,695,000</u>
23 TOTAL APPROPRIATION \$	((5,815,000))
	<u>5,189,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations: \$356,000 of the motor vehicle fund--state
27 patrol highway account--state appropriation and transportation fund--
28 state appropriation contained in this section is for a central
29 computerized enforcement service system, commonly called "ACCESS". The
30 expenditures shall not exceed the actual revenues collected from the
31 users of the system.

32 **Sec. 7.** 1993 sp.s. c 23 s 8 (uncodified) is amended to read as
33 follows:

34 **FOR THE STATE PATROL--SUPPORT SERVICES BUREAU**

35 Motor Vehicle Fund--State Patrol Highway Account--	
36 State Appropriation \$	((57,474,000))
	<u>55,923,000</u>

1	Transportation Fund--State Appropriation	\$	((3,391,000))
2			<u>3,691,000</u>
3	Motor Vehicle Fund--State Appropriation	\$	1,099,000
4	<u>Highway Safety Fund--State Appropriation</u>	<u>\$</u>	<u>216,000</u>
5	<u>Highway Safety Fund--Federal Appropriation</u>	<u>\$</u>	<u>2,596,000</u>
6	TOTAL APPROPRIATION	\$	((61,964,000))
7			<u>63,525,000</u>

8 The appropriations in this section are subject to the conditions
9 and limitations:

10 (1) Of the total appropriation provided for in this section
11 \$216,000 of the highway safety fund--state appropriation, \$2,596,000 of
12 the highway safety fund--federal appropriation, and \$300,000 of the
13 transportation fund--state appropriation is provided solely for
14 carrying out the responsibilities transferred from the Washington
15 traffic safety commission to the Washington state patrol as provided
16 for in Senate Bill No. 6523 (traffic safety commission). If the bill
17 is not enacted by June 30, 1994, the amounts contained in this
18 subsection shall lapse.

19 (2) The state patrol may use up to \$100,000 of the state patrol
20 highway account appropriation to conduct a study of current management
21 programs and levels of staffing for management positions within the
22 Washington state patrol. This study is to include, but not be limited
23 to management program requirements and relative growth of the number of
24 positions at each management level by program. A detailed study plan
25 is to be presented to the legislative transportation committee by May
26 1, 1994. Study findings and recommendations for modifications to the
27 management structure are to be presented to the legislative
28 transportation committee by September 30, 1994.

29 (3) It is the intent of the legislature that: (a) There be no
30 cadet classes during the 1993-95 biennium; and (b) the chief of the
31 Washington state patrol shall maintain the current field force level of
32 seven hundred troopers and sergeants through management reductions.

33 **Sec. 8.** 1993 sp.s. c 23 s 9 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF LICENSING--MANAGEMENT OPERATIONS**

36	General Fund--Wildlife Account--State		
37	Appropriation	\$	((46,000))
38			<u>66,000</u>

1	Transportation Fund--State Appropriation \$	((414,000))
2		<u>771,000</u>
3	Highway Safety Fund--State Appropriation \$	((5,523,000))
4		<u>4,673,000</u>
5	Highway Safety Fund--Motorcycle Safety Education	
6	Account--State Appropriation \$	((96,000))
7		<u>76,000</u>
8	Motor Vehicle Fund--State Appropriation \$	((4,379,000))
9		<u>3,996,000</u>
10	TOTAL APPROPRIATION \$	((10,458,000))
11		<u>9,582,000</u>

12 The legislative transportation committee has adopted
13 recommendations and taken specific legislative action to improve the
14 department of licensing service delivery, as well as other
15 transportation agencies' services.

16 The legislature has recognized the need to improve the department
17 of licensing service-delivery system, specifically driver and vehicle
18 licensing services. The legislature has provided funding for three
19 separate strategic initiatives to enhance the department of licensing
20 and other transportation related services offered to the public. The
21 legislature, in this and previous legislative sessions, has provided
22 funding for: (a) The licensing application migration project (LAMP);
23 (b) a capital budget program; and (c) the reclassification of licensing
24 personnel. The legislature funded these three strategic initiatives to
25 improve services to the public.

26 Recognizing the significant changes required throughout the
27 department as a result of the licensing application migration project,
28 the new capital budget program, and the reclassification of licensing
29 personnel, the legislature finds there is a need to develop a
30 comprehensive strategic plan to establish the foundation for future
31 changes which will be required to maximize productivity improvements
32 associated with the three strategic initiatives, and to maximize
33 customer service-delivery improvements.

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1)(a) By May 1, 1994, the department shall provide the legislative
37 transportation committee and the office of financial management with a
38 workplan for the development of a strategic initiatives plan.

1 (b) By September 1, 1994, the department shall provide the
2 legislative transportation committee and the office of financial
3 management with a plan implementing the above mentioned strategic
4 initiatives and that profiles how and when the department of licensing
5 intends to implement the changes necessary to achieve the benefits
6 associated with such strategic initiatives funded by the legislature.

7 (2) The strategic initiatives plan shall include at a minimum the
8 following elements: (a) Implementation schedule; (b) analysis of
9 alternatives; (c) employee education and communication strategies
10 regarding plan implementation; (d) an analysis of costs, benefits, and
11 full time equivalents; and (e) a recommendation for a preferred
12 alternative.

13 (3) The department may use up to \$50,000 of the motor vehicle
14 fund--state appropriation, and \$50,000 of the highway safety fund--
15 state appropriation provided for in this section for the development of
16 the workplan and a strategic initiatives plan.

17 **Sec. 9.** 1993 sp.s. c 23 s 10 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF LICENSING--INFORMATION SYSTEMS**

20 General Fund--Wildlife Account--State

21	Appropriation	\$	((221,000))
22			<u>127,000</u>
23	Transportation Fund--State Appropriation	\$	((247,000))
24			<u>1,376,000</u>
25	Highway Safety Fund--State Appropriation	\$	((5,131,000))
26			<u>10,625,000</u>
27	Highway Safety Fund--Motorcycle Safety Education		
28	Account--State Appropriation	\$	((50,000))
29			<u>5,000</u>
30	Motor Vehicle Fund--State Appropriation	\$	((9,869,000))
31			<u>17,011,000</u>
32	TOTAL APPROPRIATION	\$	((15,518,000))
33			<u>29,144,000</u>

34 ((Contained)) The appropriations in this ((appropriation is
35 \$10,000,000)) section are subject to the following conditions and
36 limitations:

1 (1) \$22,000,000 for the licensing application migration project
2 (LAMP), of which ~~\$(6,000,000)~~ 13,200,000 is motor vehicle fund--state
3 and ~~\$(4,000,000)~~ 8,800,000 highway safety fund--state.

4 (2) Of the ~~\$(10,000,000)~~ 22,000,000 appropriation ~~\$(500,000)~~
5 1,100,000 is provided solely as a contingency amount. ((The
6 ~~appropriation for LAMP is conditioned upon~~))

7 (3) ~~Compliance with (section 49 of this act. If section 49 of~~
8 ~~this act is not enacted during the 1993 legislative session, then the~~
9 ~~\$10,000,000 appropriation for the licensing application migration~~
10 ~~project (LAMP) shall lapse.)~~ section 49, chapter 23, Laws of 1993 sp.
11 sess.

12 (4) The steering committee specified in the licensing application
13 migration project (LAMP) feasibility study, dated July 7, 1992, shall
14 meet no less than bi-monthly. In addition to the existing steering
15 committee membership established in the feasibility study, the LAMP
16 project director, the LAMP contractor's project manager, the LAMP
17 quality assurance consultant, and a representative of the Washington
18 state patrol shall be ex officio members of the LAMP steering
19 committee.

20 (5) The LAMP quality assurance consultant shall provide the LAMP
21 steering committee with bi-monthly reports on the status of the LAMP
22 project. The bi-monthly reports shall be on alternate months from the
23 bi-monthly reports provided by the department of information services.
24 The reports required in this subsection shall also be delivered to the
25 senate and house of representatives transportation committee chairs.

26 (6) The department of licensing, department of information
27 services, and the Washington state patrol shall report to the LAMP
28 steering committee and the legislative transportation committee by
29 September 1, 1994, on the costs and benefits associated with the
30 operations of the LAMP system at the Washington state patrol data
31 center.

32 **Sec. 10.** 1993 sp.s. c 23 s 11 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES**

35 Motor Vehicle Fund--State Appropriation	\$	((49,076,000))
36		<u>44,860,000</u>
37 General Fund--Marine Fuel Tax Refund Account--		
38 State Appropriation	\$	26,000

1 continue retrofit work now in progress, finalize the inventory, and
2 begin additional projects as funds allow.

3 (3) Up to \$1,200,000 of the motor vehicle fund--state appropriation
4 is provided for the state match for the scenic highways program. In
5 the event the full state match is not required, the remainder shall
6 revert to the motor vehicle fund for future appropriation.

7 (4) Up to \$33,400,000 of the motor vehicle fund--state
8 appropriation is provided for a one-time expenditure for additional
9 category A projects. It is the intent that the appropriations in this
10 section do not commit the governor or the legislature to the
11 transportation commission's proposed category A program update.

12 (5) The motor vehicle fund--state appropriation includes \$9,500,000
13 in proceeds from the sale of bonds authorized in RCW 47.10.761 and
14 47.10.762. These funds shall be expended for emergency purposes only.

15 NEW SECTION. **Sec. 16.** 1993 sp.s. c 23 s 40 (uncodified) is
16 repealed.

17 **Sec. 17.** 1993 sp.s. c 23 s 22 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF TRANSPORTATION--INTERSTATE HIGHWAY CONSTRUCTION--**
20 **PROGRAM B**

21 Motor Vehicle Fund--State Appropriation	\$	((85,245,000))
		<u>80,245,000</u>
23 Motor Vehicle Fund--Federal Appropriation	\$	446,000,000
24 Motor Vehicle Fund--Local Appropriation	\$	4,000,000
25 TOTAL APPROPRIATION	\$	((535,245,000))
26		<u>530,245,000</u>

27 The appropriations in this section are provided for the location,
28 design, right of way, and construction of state highway projects on the
29 interstate system designated as category "B" under RCW 47.05.030. The
30 appropriations in this section are subject to the following conditions
31 and limitations:

32 (1) The motor vehicle fund--state appropriation includes a maximum
33 of \$50,800,000 in proceeds from the sale of bonds authorized by RCW
34 47.10.790 and 47.10.801. However, the transportation commission may
35 authorize the use of current revenues available to the department of
36 transportation in lieu of bond proceeds for any part of the state
37 appropriation.

1 (2) Should cash flow demands exceed the motor vehicle fund--federal
2 appropriation, the motor vehicle fund--state appropriation is increased
3 proportionally to provide matching state funds from the sale of bonds
4 authorized by RCW 47.10.801 and 47.10.790 not to exceed \$10,000,000 and
5 it is understood that the department shall seek authority to expend
6 unanticipated receipts for the federal portion.

7 (3) It is further recognized that the department may make use of
8 federal cash flow obligations on interstate construction contracts in
9 order to complete the interstate highway system as expeditiously as
10 possible.

11 (4) Up to \$7,185,000 of the appropriation in this section is
12 provided for construction of demonstration projects specified in the
13 federal intermodal surface transportation efficiency act (P.L. 101-240;
14 105 Stat. 1914). State funds needed for the federal match requirements
15 shall be from the bonds sales proceeds not to exceed \$1,437,000 as
16 authorized by ((Senate Bill No. 5371)) RCW 47.10.819 through 47.10.824.
17 However, the transportation commission may authorize the use of current
18 revenues available to the department of transportation in lieu of bond
19 proceeds for any part of the state appropriation.

20 (5) Up to \$((30,000,000)) 25,000,000 of the motor vehicle fund--
21 state appropriation in this section is provided to expedite high
22 occupancy vehicle lane construction on the interstate system.

23 (6) Pending the receipt of federal funds appropriated in this
24 section, up to \$120,000,000 of bonds authorized by chapter 6, Laws of
25 1993, may be sold to fund interstate construction project expenditures
26 in advance of the receipt of federal funds. However, the
27 transportation commission may authorize the use of current revenues
28 available to the department of transportation in lieu of bond proceeds.

29 **Sec. 18.** 1993 sp.s. c 23 s 23 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF TRANSPORTATION--MAJOR NONINTERSTATE HIGHWAY**
32 **CONSTRUCTION--PROGRAM C**

33 Motor Vehicle Fund--State Appropriation	\$	((77,540,000))
34		<u>75,200,000</u>
35 Motor Vehicle Fund--Federal Appropriation	\$	66,948,000
36 Motor Vehicle Fund--Local Appropriation	\$	((5,000,000))
37		<u>16,000,000</u>
38 Transportation Fund--State Appropriation	\$	((64,724,000))

1		13,564,000
2	Special Category C--State Appropriation \$	((166,833,000))
3		<u>147,833,000</u>
4	<u>General Fund--State Appropriation</u> \$	<u>70,000,000</u>
5	Puyallup Tribal Settlement Account--	
6	State Appropriation \$	44,024,000
7	Puyallup Tribal Settlement Account--	
8	Private Local Appropriation \$	6,000,000
9	TOTAL APPROPRIATION \$	((431,069,000))
10		<u>439,569,000</u>

11 The appropriations in this section are provided for the location,
12 design, right of way acquisition, and construction of state highway
13 projects designated as category "C" under RCW 47.05.030. The
14 appropriations in this section are subject to the following conditions
15 and limitations:

16 (1) The motor vehicle fund--state appropriation includes
17 \$32,800,000 in proceeds from the sale of bonds authorized by RCW
18 47.10.790 and 47.10.801. However, the transportation commission may
19 authorize the use of current revenues available to the department of
20 transportation in lieu of bond proceeds for any part of the state
21 appropriation.

22 (2) The motor vehicle fund--state appropriation includes proceeds
23 of up to \$8,400,000 from the sale of bonds authorized by House Bill No.
24 2593 (highway improvement funding) or substantially similar
25 legislation. If House Bill No. 2593 (highway improvement funding) or
26 substantially similar legislation is not enacted by June 30, 1994, the
27 amount provided in this subsection shall lapse.

28 (3) Up to \$44,000,000 of the motor vehicle fund--federal
29 appropriation in this section is provided for construction of
30 demonstration projects specified in the federal intermodal surface
31 transportation efficiency act (P.L. 101-240; 105 Stat. 1914). The
32 motor vehicle fund--state appropriation includes \$11,000,000 or so much
33 as may be required for the federal match requirements, which shall be
34 from the bond sales proceeds as authorized by ((~~Senate Bill No. 5371~~))
35 RCW 47.10.819 through 47.10.824. However, the transportation
36 commission may authorize the use of current revenues available to the
37 department of transportation in lieu of bond proceeds for any part of
38 the state appropriation. No bond proceeds shall be used to pay for a
39 federal demonstration study project.

1 (~~(3)~~) (4) The special category C fund--state appropriation of
2 \$(~~166,833,000~~) 147,833,000 includes \$(~~108,000,000~~) 89,000,000 in
3 proceeds from the sale of bonds authorized by (~~Senate Bill No. 5343~~)
4 RCW 47.10.812 through 47.10.817 for the 1st Avenue South Bridge in
5 Seattle, North-South Corridor/Division Street improvements in Spokane,
6 and selected sections of State Route 18. However, the transportation
7 commission may authorize the use of current revenues available to the
8 department of transportation in lieu of bond proceeds for any part of
9 the state appropriation.

10 (~~(4)~~) ~~Up to \$45,760,000 of the motor vehicle fund state~~
11 ~~appropriation, \$64,724,000 of the transportation fund state~~
12 ~~appropriation, and \$14,948,000 of the motor vehicle fund federal~~
13 ~~appropriation provided for in this section are for regular category C~~
14 ~~projects. Of the appropriations specified in this subsection, up to~~
15 ~~ten percent may be expended for preliminary engineering and right of~~
16 ~~way. The remainder shall be expended for construction contracts,~~
17 ~~including \$10,295,000 for HOV lane projects on noninterstate state~~
18 ~~highways. Quarterly, beginning July 1, 1993, the department shall~~
19 ~~provide to the legislative transportation committee a list of the~~
20 ~~construction contracts awarded under this subsection and the amount of~~
21 ~~each contract award.)~~

22 (5) Up to \$143,712,000 of the motor vehicle fund--state, motor
23 vehicle fund--federal, motor vehicle fund--local, transportation fund--
24 state, and general fund--state appropriations contained in this section
25 are cumulatively provided from all funds, solely for construction
26 projects already under construction as assumed in section 23(4),
27 chapter 23, Laws of 1993 sp. sess. To the extent that the department
28 projects that the general fund--state appropriation in this section
29 will not be fully expended for the purposes of this section, the
30 department may expend the general fund--state moneys appropriated in
31 this section for the projects authorized in: As a first priority,
32 section 20 of this act; as a second priority, section 21 of this act;
33 and as a third priority, section 22 of this act. The general fund--
34 state expenditure under this section and sections 20, 21, and 22 of
35 this act, cumulatively, shall not exceed \$93,925,000.

36 (6) \$21,000,000 of the motor vehicle fund--state appropriation is
37 provided solely for additional HOV lane projects on noninterstate state
38 highways. Quarterly, beginning July 1, 1993, the department shall
39 provide to the legislative transportation committee a list of the

1 construction contracts awarded under this subsection and the amount of
2 each contract award.

3 ((+6)) (7) Up to \$2,000,000 of the motor vehicle fund--state
4 appropriation and \$1,000,000 of the motor vehicle fund--local
5 appropriation contained in this section is provided solely for the
6 construction of rest areas provided local and/or private contributions
7 of at least forty percent of total project costs are made. Local
8 and/or private contributions may be in the form of in-kind
9 contributions including but not limited to donations of property and
10 services.

11 NEW SECTION. **Sec. 19.** A new section is added to 1993 sp.s. c 23
12 to read as follows:

13 There is hereby appropriated from the motor vehicle fund--state,
14 \$15,500,000 in proceeds from the sale of bonds authorized in chapter
15 11, Laws of 1993 sp. sess. These funds shall be expended for the
16 following projects:

- 17 (1) SR 99 SEA TAC INTERNATIONAL BLVD;
- 18 (2) SR 18 SR 99 TO SR 5 - HOV LANES;
- 19 (3) SR 304 SR 3 TO BREMERTON FERRY TERMINAL;
- 20 (4) SR 2 LEAVENWORTH INTERMODAL IMP.;
- 21 (5) SR 16 OLYMPIC INTERCHANGE;
- 22 (6) SR 5 SUNSET DR. I/C - I/C MODIFICATIONS;
- 23 (7) SR 512 94TH AVE. E. INTERCHANGE; and
- 24 (8) SR 14 164TH AVE. INTERCHANGE.

25 These projects are not necessarily in prioritized order and are not
26 subject to the provisions of chapter 490, Laws of 1993. The
27 appropriation contained in this section fulfills the state's
28 contribution toward the completion of these projects.

29 NEW SECTION. **Sec. 20.** A new section is added to 1993 sp.s. c 23
30 to read as follows:

31 There is hereby appropriated cumulatively from the motor vehicle
32 fund--state, the transportation fund--state, and the general fund--
33 state, up to \$35,500,000 for preliminary engineering, right of way
34 acquisition, and construction of the following regular category C
35 projects:

- 36 (1) SPRING ST TO JOHNSON RD (627000D);
- 37 (2) W. LK SAMM. PKWY. TO SR 202 (152038A);

- 1 (3) DIAMOND LAKE CHANNELIZATION (600232E);
- 2 (4) 15TH SW TO SR 161 U-XING (351214A);
- 3 (5) ANDRESEN ROAD TO SR 503 (450093B);
- 4 (6) NE 144TH ST TO BATTLEGROUND (450387B);
- 5 (7) STEAMBOAT ISLAND RD I/C (310199A);
- 6 (8) GRAHAM HILL VICINITY (316111A);
- 7 (9) NORTH OF WINSLOW - STAGE 1 (330505A);
- 8 (10) SR 5 TO BLANDFORD DRIVE (401487A);
- 9 (11) 32ND STREET INTERCHANGE (316711A); and
- 10 (12) SUNNYSLOPE I/C - STAGE 2 (228531A).

11 These projects are not necessarily in prioritized order and are not
12 subject to the provisions of chapter 490, Laws of 1993.

13 The total expenditures under this section from all fund sources,
14 including funds transferred under section 18(5) of this act, shall not
15 exceed \$35,500,000. The general fund--state expenditure under this
16 section and sections 18, 21, and 22 of this act, cumulatively, shall
17 not exceed \$93,925,000.

18 NEW SECTION. **Sec. 21.** A new section is added to 1993 sp.s. c 23
19 to read as follows:

20 There is hereby appropriated cumulatively from the motor vehicle
21 fund--state, the transportation fund--state, and the general fund--
22 state, up to \$27,100,000 for preliminary engineering and right of way
23 acquisition for the following projects:

- 24 (1) SO 360TH ST/MILTON RD SO TO SR 18 - STAGE 1 (116105B);
- 25 (2) SR 522 TO 228TH ST. SE - STAGE 1 (100900E);
- 26 (3) 104TH AVE NE TO 124TH AVE NE I/C (152020B) - C;
- 27 (4) 124TH NE I/C TO W. LAKE SAMM. PKWY. (152031A) - C;
- 28 (5) LEWIS STREET INTERCHANGE (501203Y);
- 29 (6) SR 202 INTERCHANGE (152039D);
- 30 (7) SE 312TH WAY TO SE 304TH ST - STAGE 2 (101811B);
- 31 (8) SR 82 TO SELAH (582301C);
- 32 (9) O'BRIEN TO LEWIS RD (310108B);
- 33 (10) NE 147TH TO 80TH NE - HOV LANES (152212A) - C;
- 34 (11) OLD CASCADE HWY - TO DECEPTION CR - STG 1 (200200B);
- 35 (12) PROPHETS POINT TO OLD CASCADE HWY - STG 2 (200200C); and
- 36 (13) SEQUIM BYPASS (310154A).

37 These projects are not necessarily in prioritized order and are not
38 subject to the provisions of chapter 490, Laws of 1993.

1 Funding for the construction of these projects is not available in
2 the 1995-97 biennium.

3 The total expenditures under this section from all fund sources,
4 including funds transferred under section 18(5) of this act, shall not
5 exceed \$27,100,000. The general fund--state expenditures under this
6 section and sections 18, 20, and 22 of this act, cumulatively, shall
7 not exceed \$93,925,000.

8 NEW SECTION. **Sec. 22.** A new section is added to 1993 sp.s. c 23
9 to read as follows:

10 There is hereby appropriated cumulatively from the motor vehicle
11 fund--state, the transportation fund--state, and the general fund--
12 state, up to \$22,900,000 for the following high occupancy vehicle
13 construction projects:

- 14 (1) 15TH ST SW TO 84TH AVE SO. - STAGE 2 (116703C) - C;
- 15 (2) 15TH ST SW TO 84TH AVE SO. - STAGE 2 (116703D) - C;
- 16 (3) PIERCE C.L. TO TUKWILA I/C - STAGE 1 (A00505B) - B;
- 17 (4) FEDERAL WAY PARK & RIDE #2 (A00503A) - B;
- 18 (5) LYNNWOOD PARK & RIDE #2 - STAGE 1 (A00534A) - B; and
- 19 (6) PIERCE C.L. TO TUKWILA I/C - STAGE 2 (A00505C) - B.

20 These projects are not necessarily in prioritized order and are not
21 subject to the provisions of chapter 490, Laws of 1993. The
22 appropriation in this section is not intended to fund the entire list
23 of projects contained within this section.

24 The total expenditures under this section from all fund sources,
25 including funds transferred under section 18(5) of this act, shall not
26 exceed \$22,900,000. The general fund--state expenditures under this
27 section and sections 18, 20, and 21 of this act, cumulatively, shall
28 not exceed \$93,925,000.

29 NEW SECTION. **Sec. 23.** A new section is added to 1993 sp.s. c 23
30 to read as follows:

31 With the completion of the projects contained in section 18 (5) and
32 (6) of this act, and sections 19 through 22 of this act, the
33 legislature determines it has fulfilled its commitments made with the
34 passage of the 1990 transportation revenue program, chapter 42, Laws of
35 1990.

1		42,230,000
2	TOTAL APPROPRIATION \$	((71,908,000))
3		<u>72,219,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) Up to \$750,000 of the motor vehicle fund--transportation
7 capital facilities account--state appropriation is provided to
8 implement the Americans with Disabilities Act (P.L. 101-336 42 U.S.C.
9 Sec. 12101 et seq.).

10 (2) The transportation commission shall evaluate the current
11 organizational structure of the department of transportation with
12 regard to: (a) The number and allocation of full-time employees
13 required to support the department's environmental efforts; (b) the
14 qualifications of such full-time employees; (c) the amount of authority
15 each environmental position carries; (d) the chain of command governing
16 such environmental positions; (e) the effectiveness of the organization
17 with regard to proactively negotiating environmental policies with
18 state, federal, and local units of government; (f) the ability of the
19 department to assimilate, incorporate, and disseminate environmental
20 information between and among the department's various divisions,
21 branches, sections, and districts; and (g) the ability of the
22 department to plan, budget, and account for such environmental costs.
23 The transportation commission shall develop a plan to maximize the
24 effectiveness of the environmental activities within the department and
25 shall provide specific recommendations regarding any organizational
26 changes that may be warranted.

27 (3) Up to \$50,000 of the motor vehicle fund--state appropriation is
28 provided solely for the computer aided engineering support team for the
29 purpose of design visualization.

30 **Sec. 28.** 1993 sp.s. c 23 s 26 (uncodified) is amended to read as
31 follows:

32	FOR THE DEPARTMENT OF TRANSPORTATION--AERONAUTICS--PROGRAM F	
33	General Fund--Aeronautics Account--State	
34	Appropriation \$	((3,106,000))
35		<u>5,106,000</u>
36	General Fund--Aeronautics Account--Federal	
37	Appropriation \$	652,000
38	General Fund--Search and Rescue Account--State	

1 **Sec. 30.** 1993 sp.s. c 23 s 28 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION--NONINTERSTATE BRIDGES--PROGRAM H**

4 Motor Vehicle Fund--State Appropriation	\$	((45,027,000))
		<u>48,027,000</u>
6 Motor Vehicle Fund--Federal Appropriation	\$	71,000,000
7 Motor Vehicle Fund--Local Appropriation	\$	1,000,000
8 TOTAL APPROPRIATION	\$	((117,027,000))
9		<u>120,027,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The appropriations in this section are provided to preserve the
13 structural and operating integrity of existing bridges. It is the
14 intent that this appropriation does not commit the governor nor the
15 legislature to the transportation commission's proposed twenty-year
16 bridge program.

17 (2) Up to \$5,000,000 of the motor vehicle fund--state appropriation
18 is provided solely for rehabilitation of state-owned moveable bridges.

19 (3) The appropriations contained in this section include
20 \$10,000,000 for the bridge seismic retrofit program.

21 (4) The department of transportation shall provide to the
22 legislative transportation committee and the office of financial
23 management by December 1, 1994, a written status report identifying:

24 (a) The bridges to be retrofitted within this appropriation; and (b)
25 the actual expenditures by project through November 1, 1994, compared
26 to the estimated expenditures, as well as total estimated expenditures
27 through June 30, 1995.

28 (5) Following adoption of state criteria to evaluate local flood
29 plain management ordinances by the flood hazard task force, the
30 department of transportation shall report to the chairs of the house of
31 representatives and senate transportation committees on those
32 programmatic and fiscal impacts resulting from: (a) Passage of
33 Substitute House Bill No. 2462; and (b) adoption of local flood plain
34 ordinances pursuant to the growth management act.

35 **Sec. 31.** 1993 sp.s. c 23 s 29 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE AND**
38 **OPERATIONS--PROGRAM M**

1	Motor Vehicle Fund--State Appropriation	\$	((238,692,000))
2			<u>238,156,000</u>
3	Motor Vehicle Fund--Local Appropriation	\$	4,690,000
4	TOTAL APPROPRIATION	\$	((243,382,000))
5			<u>242,846,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Up to \$300,000 of the motor vehicle fund--state appropriation
9 is provided to develop and implement a roadside vegetation management
10 plan to comply with the Puget Sound water quality authority management
11 plan. Emphasis shall be placed on nonchemical vegetation control.

12 (2) Up to \$910,000 of the motor vehicle fund--state appropriation
13 is provided for additional maintenance to prevent mechanical and
14 electrical problems on floating bridges, maintenance on the Lacey V.
15 Murrow floating bridge, and compliance with department of labor and
16 industries maintenance regulations.

17 (3) Up to \$600,000 of the motor vehicle fund--state appropriation
18 is provided for testing and disposal of hazardous materials and for
19 interjurisdictional and/or interagency development of eight treatment
20 facilities.

21 (4) Up to \$2,411,000 of the motor vehicle fund--state appropriation
22 is provided to expedite and enhance traffic signal improvements.

23 (5) Up to \$2,700,000 of the motor vehicle fund--state appropriation
24 is provided solely for work force safety equipment.

25 (6) It is the intent of the legislature that the legislative
26 transportation committee study the impact upon the department of
27 transportation of the utilities accommodation policy, requiring the
28 removal of power poles, guy lines, and junction boxes adjacent to state
29 highways. The committee shall report its findings to the legislature
30 no later than November 15, 1995. No additional moneys are appropriated
31 in this section for the purpose of doing additional utility clear zone
32 work.

33 **Sec. 32.** 1993 sp.s. c 23 s 31 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**
36 **SUPPORT--PROGRAM S**

37 Motor Vehicle Fund--Puget Sound Capital Construction

38	Account--State Appropriation	\$	1,109,000
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1	Motor Vehicle Fund--State Appropriation	\$	((51,475,000))
2			<u>51,668,000</u>
3	Motor Vehicle Fund--Puget Sound Ferry Operations		
4	Account--State Appropriation	\$	1,105,000
5	Transportation Fund--State Appropriation	\$	((897,000))
6			<u>1,723,000</u>
7	TOTAL APPROPRIATION	\$	((54,586,000))
8			<u>55,605,000</u>

9 Up to \$((526,000)) 826,000 of the transportation fund--state
10 appropriation is provided for the implementation of ((Substitute House
11 Bill No. 1006)) chapter 47.46 RCW.

12 **Sec. 33.** 1993 sp.s. c 23 s 32 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSIT RESEARCH AND INTERMODAL**
15 **PLANNING--PROGRAM T**

16	Motor Vehicle Fund--State Appropriation	\$	((16,376,000))
17			<u>15,631,000</u>
18	Motor Vehicle Fund--Federal Appropriation	\$	16,314,000
19	High Capacity Transportation Account--		
20	State Appropriation	\$	((17,500,000))
21			<u>18,300,000</u>
22	Transportation Fund--State Appropriation	\$	((44,088,000))
23			<u>44,788,000</u>
24	Transportation Fund--Federal Appropriation	\$	5,852,000
25	Transportation Fund--Local Appropriation	\$	100,000
26	Central Puget Sound Public Transportation Account--		
27	State Appropriation	\$	((21,100,000))
28			<u>18,563,000</u>
29	Public Transportation Systems Account--State		
30	Appropriation	\$	5,500,000
31	TOTAL APPROPRIATION	\$	((126,830,000))
32			<u>125,048,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) Up to \$((31,000,000)) 33,200,000 of the transportation fund--
36 state appropriation is provided for administrative costs, operating

1 subsidies for contracted AMTRAK 403(b) service, and for capital
2 projects to improve train speeds and service.

3 (2) Up to ~~\$(9,200,000))~~ 7,000,000 of the transportation fund--
4 state appropriation is provided for state participation in the planning
5 and construction of passenger rail depots and other passenger
6 intermodal facilities.

7 (3) The central Puget Sound public transportation account--state
8 appropriation and the public transportation systems account--state
9 appropriation shall be distributed to local transit agencies based on
10 the allocation process defined in ~~((Substitute House Bill No. 2036.~~
11 ~~These appropriations are null and void if Substitute House Bill No.~~
12 ~~2036 is not enacted by the legislature))~~ chapter 393, Laws of 1993.

13 (4) Of the \$3,400,000 motor vehicle fund--state appropriation
14 provided for regional transportation planning organizations, funds not
15 allocated to such organizations may be used for a discretionary grant
16 program for special regional planning projects, to be administered by
17 the department of transportation.

18 (5) Up to \$250,000 of the motor vehicle fund--state appropriation
19 contained in this section is provided solely for the Puget Sound
20 transportation investment program. The program shall pay special
21 attention to the Edmonds/Kingston run and development of an intermodal
22 terminal at Point Edwards. Work on the program shall be completed and
23 reported to the legislative transportation committee no later than
24 ~~((December 15, 1993))~~ June 30, 1995.

25 (6) Up to \$1,500,000 of the transportation fund--state
26 appropriation contained in this section is provided solely for the
27 rural mobility program.

28 (7) Up to \$800,000 of the high capacity transportation account--
29 state appropriation contained in this section, which does not require
30 local match and is not subject to the allocation process specified in
31 RCW 81.104.090, and up to \$700,000 of the transportation fund--state
32 appropriation contained in this section is provided for the central
33 Puget Sound regional transit authority for matching funds for grants
34 from subsection (bbb) and subsection (ccc) of section 3035 of United
35 States P.L. 102-240 and for other costs required by RCW 81.104.140.

36 **Sec. 34.** 1993 sp.s. c 23 s 34 (uncodified) is amended to read as
37 follows:

1	FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--	
2	PROGRAM U	
3	Motor Vehicle Fund--State Appropriation	\$ ((30,124,000))
4		<u>29,567,000</u>
5	Motor Vehicle Fund--Puget Sound Ferry Operations	
6	Account--State Appropriation	\$ 2,000,000
7	TOTAL APPROPRIATION	\$ ((32,124,000))
8		<u>31,567,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 The appropriations in this section are to provide for costs billed
12 to the department for services provided by other state agencies as
13 follows:

14 (1) Archives and records management, \$258,000 motor vehicle fund--
15 state appropriation;

16 (2) Attorney general tort claims support, \$4,692,000 motor vehicle
17 fund--state appropriation;

18 (3) Office of the state auditor, \$793,000 motor vehicle fund--state
19 appropriation;

20 (4) Department of general administration facility and services,
21 \$3,037,000 motor vehicle fund--state appropriation;

22 (5) Department of personnel, \$3,088,000 motor vehicle fund--state
23 appropriation;

24 (6) Self-insurance liability premiums and administration,
25 \$15,574,000 motor vehicle fund--state appropriation. If Senate Bill
26 No. 6252 (government liability limits) is not enacted by June 30, 1994,
27 the amount contained in this subsection, the motor vehicle fund--state
28 appropriation and the total appropriation contained in this section are
29 increased by \$250,000;

30 (7) Department of general administration for capital projects
31 performed on the transportation Olympia headquarters building and for
32 maintenance work on the department of transportation/plaza parking
33 garage, \$1,704,000 motor vehicle fund--state appropriation;

34 (8) Office of minority and women's business enterprises, \$421,000
35 motor vehicle fund--state appropriation;

36 (9) Marine division self-insurance liability premiums and
37 administration, \$2,000,000 motor vehicle fund--Puget Sound ferry
38 operations account--state appropriation.

1 **Sec. 35.** 1993 sp.s. c 23 s 35 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE CONSTRUCTION--PROGRAM W**
4 Motor Vehicle Fund--Puget Sound Capital Construction

5 Account--State Appropriation	\$	((235,746,000))
6		<u>198,150,000</u>
7 Motor Vehicle Fund--Puget Sound Capital Construction		
8 Account--Federal Appropriation	\$	((32,237,000))
9		<u>29,972,000</u>
10 Motor Vehicle Fund--Puget Sound Capital Construction		
11 Account--Private/Local Appropriation	\$	900,000
12 TOTAL APPROPRIATION	\$	((268,883,000))
13		<u>229,022,000</u>

14 The appropriations in this section are provided for improving the
15 Washington state ferry system, including, but not limited to, vessel
16 acquisition, vessel construction, major and minor vessel improvements,
17 and terminal construction and improvements. The appropriations in this
18 section are subject to the following conditions and limitations:

19 (1) The appropriations in this section are provided to carry out
20 only the projects presented to the legislature (version 4) for the
21 1993-95 budget. The department shall reconcile the 1991-93 capital
22 expenditures within ninety days of the end of the biennium and submit
23 a final report to the legislative transportation committee and office
24 of financial management.

25 (2) The Puget Sound capital construction account--state
26 appropriation includes \$15,000,000 in proceeds from the sale of bonds
27 authorized by RCW 47.60.560 and \$((116,126,000)) 80,807,000 in proceeds
28 from the sale of bonds authorized by RCW 47.60.800. However, the
29 department of transportation may use current revenues available to the
30 Puget Sound capital construction account in lieu of bond proceeds for
31 any part of the state appropriation.

32 (3) The appropriation in this section provides for the
33 construction, in the state of Washington, of new jumbo ferry vessels in
34 accordance with the requirements of ((Substitute House Bill No. 1635))
35 RCW 47.60.770 through 47.60.778. The transportation commission shall
36 provide progress reports to the legislative transportation committee
37 and the governor regarding the implementation of ((Substitute House
38 Bill No. 1635)) RCW 47.60.770 through 47.60.778.

1 (4) The department of transportation shall provide to the
2 legislative transportation committee and office of financial management
3 a quarterly financial report concerning the status of the capital
4 program authorized in this section.

5 **Sec. 36.** 1993 sp.s. c 23 s 36 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**

8 Marine Operating Fund--State Appropriation \$ 237,559,000

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The appropriation is based on the budgeted expenditure of
12 \$27,123,000 for vessel operating fuel in the 1993-95 biennium. If the
13 actual cost of fuel is less than this budgeted amount, the excess
14 amount may not be expended. If the actual cost exceeds this amount,
15 the department shall request a supplemental appropriation.

16 (2) The appropriation contained in this section provides for the
17 compensation of ferry employees. The expenditures for compensation
18 paid to ferry employees during the 1993-95 biennium may not exceed
19 \$159,183,000 plus a dollar amount, as prescribed by the office of
20 financial management, that is equal to any insurance benefit increase
21 granted general government employees in excess of \$324.20 a month
22 annualized per eligible marine employee multiplied by the number of
23 eligible marine employees for the respective fiscal year, and a dollar
24 amount as prescribed by the office of financial management for costs
25 associated with pension amortization charges. For the purposes of this
26 section, the expenditures for compensation paid to ferry employees
27 shall be limited to salaries and wages and employee benefits as defined
28 in the office of financial management's policies, regulations, and
29 procedures named under objects of expenditure "A" and "B" (7.2.6.2).

30 The prescribed insurance benefit increase dollar amount that shall
31 be allocated from the governor's compensation insurance benefits
32 appropriation is in addition to the appropriation contained in this
33 section and may be used to increase compensation costs, effective July
34 1, 1993, and July 1, 1994.

35 (3) The appropriation in this section includes \$500,000 to (a)
36 ensure the marine division of the department of transportation's
37 compliance with RCW 88.46.060 through a contractual agreement between
38 Washington state ferries and the Washington state maritime commission

1 and (b) assist Washington state ferries in oil spill prevention,
2 planning, and education in accordance with chapter 43.21I RCW.

3 (4) The appropriation in this section includes \$154,000 for support
4 of Clinton terminal agent expenses, but shall be expended only upon the
5 construction of a new Clinton terminal.

6 (5) The appropriation in this section includes \$359,000 to provide,
7 during the summer, eight hours of Issaquah vessel class service on the
8 Edmonds/Kingston route. This amount shall be expended only if the
9 super class vessel refurbishment program impacts super class vessel
10 service on this route.

11 (6) The appropriation in this section includes \$185,000 to assess
12 the ability of enhancing vessel maintenance for those routes that
13 require extensive service schedules throughout the year by placing
14 additional oiler staff hours on ~~((two))~~ select routes during the
15 ~~((1993-94 fiscal year))~~ 1993-95 biennium. The results of this
16 maintenance approach shall be reported to the legislative
17 transportation committee and the office of financial management by
18 ~~((December 1, 1993))~~ October 1, 1994.

19 (7) The department of transportation shall provide to the
20 legislative transportation committee and office of financial management
21 a quarterly financial report concerning the status of the operating
22 program authorized in this section.

23 **Sec. 37.** 1993 sp.s. c 23 s 37 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z**

26 Motor Vehicle Fund--State Appropriation	\$	((7,594,000))
27		<u>31,486,000</u>
28 Motor Vehicle Fund--Federal Appropriation	\$	161,033,000
29 Motor Vehicle Fund--Local Appropriation	\$	5,086,000
30 Transfer Relief Account--State Appropriation	\$	((3,920,000))
31		<u>1,751,000</u>
32 TOTAL APPROPRIATION	\$	((177,633,000))
33		<u>199,356,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) Up to \$6,774,000 of the motor vehicle fund--federal
37 appropriation in this section is provided for construction of
38 demonstration projects specified in the federal intermodal surface

1 transportation efficiency act (P.L. 101-240; 105 Stat. 1914). The
2 motor vehicle fund--state appropriation includes \$570,000 for the
3 federal match requirements, which shall be from the bond sales proceeds
4 as authorized by (~~Senate Bill No. 5371~~) RCW 47.10.819 through
5 47.10.824. However, the transportation commission may authorize the
6 use of current revenues available to the department of transportation
7 in lieu of bond proceeds for any part of the state appropriation.

8 (2) Up to \$300,000 of the motor vehicle fund--state appropriation
9 is for a special study to be completed by December 1, 1994, that
10 mutually benefits cities, counties, and the state. This study shall
11 address the statutory and procedural barriers within each jurisdiction
12 that inhibit a multijurisdictional approach to environmental
13 mitigation; identify potential mitigation projects that might be more
14 appropriate to address on a comprehensive regional basis rather than a
15 project-by-project basis; assess whether or not a regional approach is
16 achievable; and, if it is, identify candidate regional projects.
17 Estimates of cost allocations between participating jurisdictions shall
18 be made, including recommendations on appropriate funding sources. The
19 study shall further identify those resources that could be shared
20 between jurisdictions, including, but not limited to, hazardous waste
21 sites, gravel pit sites, "bioremediation farms," wetland banks,
22 pesticide storage facilities, and other transportation related
23 activities that require environmental monitoring, mitigation, or
24 protection.

25 (3) Up to \$400,000 of the motor vehicle fund--state appropriation
26 in this section is provided solely for the study contained in
27 Substitute House Bill No. 1928 that mutually benefits cities, counties,
28 and the state department of transportation.

29 (4) The motor vehicle fund--state appropriation includes
30 \$25,000,000 in proceeds from the sale of bonds authorized in RCW
31 47.10.819 through 47.10.824.

32 NEW SECTION. Sec. 38. 1993 sp.s. c 23 s 41 (uncodified) is
33 repealed.

34 Sec. 39. 1993 sp.s. c 23 s 39 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSFER**

37 Motor Vehicle Fund--State Appropriation

1	For transfer to the Transportation Capital Facilities	
2	Account--State Appropriation	\$ ((40,480,000))
3		<u>38,080,000</u>
4	<u>Transportation Equipment Fund--State Appropriation:</u>	
5	<u>For transfer to the Motor Vehicle Fund--State</u>	
6	<u>Appropriation</u>	\$ <u>3,000,000</u>
7	<u>Motor Vehicle Fund--State Appropriation:</u>	
8	<u>For transfer to the Economic Development Account--State</u>	
9	<u>Appropriation--\$12,020,000 of which \$10,020,000 shall be</u>	
10	<u>transferred to fund the appropriation contained in section 29 of</u>	
11	<u>this act and up to \$2,000,000 shall be used to eliminate cash</u>	
12	<u>deficiencies that have accumulated in the economic development</u>	
13	<u>account over several biennia. If House Bill No. 2593 (highway</u>	
14	<u>improvement funding) or substantially similar legislation is not</u>	
15	<u>enacted by June 30, 1994, \$7,020,000 of the amount provided in this</u>	
16	<u>transfer shall lapse</u>	\$ <u>12,020,000</u>
17	<u>Transfer Relief Fund--State Appropriation:</u>	
18	<u>For transfer to the Motor Vehicle</u>	
19	<u>Fund--State</u>	\$ <u>3,000,000</u>
20	<u>TOTAL APPROPRIATION</u>	\$ <u>56,100,000</u>

21 NEW SECTION. Sec. 40. A new section is added to 1993 sp.s. c 23
22 to read as follows:

23 **ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL**
24 **CONTRACTS.** (1) The department of licensing may enter into financial
25 contracts, paid for from operating revenues, for the purposes indicated
26 and in not more than the principal amounts indicated, plus financing
27 expenses and required reserves under chapter 39.94 RCW as follows:

28 (a) Lease-development with option to purchase or lease-purchase a
29 new customer service center in Vancouver for \$1,704,000; and

30 (b) Lease-development with option to purchase or lease-purchase a
31 new customer service center in North Spokane for \$2,230,000.

32 (2) When securing properties under this section, the department
33 shall use the most economical financial contract option available,
34 including long-term leases, lease-purchase agreements, lease-
35 development with option to purchase agreements, or financial contracts
36 using certificates of participation.

1 NEW SECTION. **Sec. 41.** A new section is added to 1993 sp.s. c 23
2 to read as follows:

3 The Washington state patrol, the department of licensing, and the
4 department of transportation shall report to the house of
5 representatives and senate transportation committees of the legislature
6 by September 15, 1994, on those projects contained within each agency's
7 ten-year capital plan that consolidate services or activities between
8 the agencies through joint construction of transportation facilities.

9 **Sec. 42.** 1993 sp.s. c 23 s 47 (uncodified) is amended to read as
10 follows:

11 **FOR THE WASHINGTON STATE PATROL--CAPITAL**

12 Motor Vehicle Fund--State Patrol Highway

13	Account--State Appropriation	\$	((10,485,000))
14			<u>8,562,000</u>
15	Motor Vehicle Fund--State Appropriation	\$	765,000
16	Highway Safety Fund--State Appropriation	\$	765,000
17	TOTAL APPROPRIATION	\$	((12,015,000))
18			<u>10,092,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The appropriations in this section are provided for the
22 following projects:

- 23 (a) WSP/DOL DIST OFFICE--TACOMA;
- 24 (b) EVERETT DIST HDQTRS BUILDING;
- 25 (c) MINOR WORKS PRESERVATION;
- 26 ((SHELTON TRNG ACAD RESTROOM REPAIR))
- 27 (d) REPLACE UNDERGROUND STORAGE TANKS;
- 28 ((REPLACE RATTLESNAKE RIDGE COMMUNICATION SITE))
- 29 (e) SHELTON ACADEMY PROPERTY ACQUISITION;
- 30 ((VANCOUVER CVE INSPECTION STATION
- 31 MT. VERNON COMM SITE CONSTRUCTION
- 32 SPOKANE CVE INSPECTION STATION))
- 33 (f) REPLACE SCALE MECHANISM SEATAC SOUTH;
- 34 (g) YAKIMA DISTRICT HDQTRS PREDESIGN;
- 35 (h) I-90 PORT OF ENTRY WEIGH STATION;
- 36 (i) SMOKEY POINT WEIGH STATION DESIGN; and
- 37 (j) MORTON DETACHMENT PROPERTY ACQUISITION
- 38 ((LONGVIEW VIN LANE CONSTRUCTION PROPERTY ACQUISITION)).

1 Of the appropriations provided in this subsection, it is the intent
2 of the legislature to defer as many of these capital projects as
3 possible.

4 (2) The state patrol shall conduct a needs assessment of its
5 facilities for compliance with Americans with disabilities act (ADA)
6 standards. The study shall be provided to the office of financial
7 management and the legislative transportation committee by September
8 15, 1994.

9 NEW SECTION. Sec. 43. A new section is added to 1993 sp.s. c 23
10 to read as follows:

11 If Senate Bill No. 6553 (seismic retrofiting) is enacted by
12 January 1, 1995, the total appropriation contained in section 4 of this
13 act "For the Transportation Improvement Board" is increased by
14 \$7,070,000 and the total appropriation contained in section 30 of this
15 act "For the Department of Transportation--Noninterstate Bridges--
16 Program H" is increased by \$14,354,000.

17 NEW SECTION. Sec. 44. A new section is added to 1993 sp.s. c 23
18 to read as follows:

19 The department of transportation is authorized to transfer all
20 revenues from the gasohol exemption holding account to the motor
21 vehicle fund--state, as needed, to fund Category C highway projects.
22 If House Bill No. 2326 (gasohol exemption repeal) is not enacted by
23 January 1, 1995, this section shall be null and void.

24 NEW SECTION. Sec. 45. If unforeseen fluctuations in revenue cause
25 a shortfall in funding the motor vehicle fund--state appropriations
26 contained in this act, and if the office of financial management
27 determines pursuant to RCW 43.88.050 that a cash deficiency is
28 projected for the motor vehicle fund, the office of financial
29 management shall direct the state treasurer to make short-term loans to
30 the motor vehicle fund to alleviate such deficiencies. Such loans
31 shall accrue interest at the rate actually realized on investments of
32 general fund balances, and shall be repaid as soon as practicable or as
33 soon as sufficient revenues have accumulated in the motor vehicle fund.

34 NEW SECTION. Sec. 46. If any provision of this act or its
35 application to any person or circumstance is held invalid, the

1 remainder of the act or the application of the provision to other
2 persons or circumstances is not affected.

3 NEW SECTION. **Sec. 47.** This act is necessary for the immediate
4 preservation of the public peace, health, or safety, or support of the
5 state government and its existing public institutions, and shall take
6 effect immediately.

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