

2 **ESSB 6084** - H COMM AMD **ADOPTED 02/26/94**

3 By Committee on Transportation

4

5 Strike everything after the enacting clause and insert the  
6 following:

7 "Sec. 1. 1993 sp.s. c 23 s 1 (uncodified) is amended to read as  
8 follows:

9 The supplemental transportation budget of the state is hereby  
10 adopted and, subject to the provisions hereinafter set forth, the  
11 several amounts hereinafter specified, or as much thereof as may be  
12 necessary to accomplish the purposes designated, are hereby  
13 appropriated from the several accounts and funds hereinafter named to  
14 the designated state agencies and offices for salaries, wages, and  
15 other expenses, for capital projects, and for other specified purposes,  
16 including the payment of any final judgments arising out of such  
17 activities, for the period ending June 30, 1995.

18 Any bill enacted during the 1994 legislative session requiring  
19 expenditure from a transportation-related fund or account that was not  
20 heard by either of the transportation committees is not funded in this  
21 act.

22 **Sec. 2.** 1993 sp.s. c 23 s 2 (uncodified) is amended to read as  
23 follows:

24 **FOR THE TRAFFIC SAFETY COMMISSION**

25	Highway Safety Fund--State Appropriation . . . . .	\$	212,000
26	Highway Safety Fund--Federal Appropriation . . . . .	\$	2,545,000
27	Transportation Fund--State Appropriation . . . . .	\$	((600,000))
28			<u>288,000</u>
29	TOTAL APPROPRIATION . . . . .	\$	((3,357,000))
30			<u>3,045,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

- 33 (1) The appropriation from the ((~~public safety and education~~  
34 ~~account~~)) transportation fund shall be used solely to fund community  
35 DWI task forces. Funding from the ((~~public safety and education~~

1 account)) transportation fund for any community DWI task force may not  
2 exceed fifty percent of total expenditures in support of that task  
3 force.

4 (2) It is the intent of the legislature that the responsibilities  
5 of and appropriation to the Washington traffic safety commission be  
6 transferred to the Washington state patrol as of July 1, 1994. The  
7 appropriations in this section represent funding necessary to operate  
8 the agency for fiscal year 1994 only.

9 **Sec. 3.** 1993 sp.s. c 23 s 4 (uncodified) is amended to read as  
10 follows:

11 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

12 Motor Vehicle Fund--County Arterial Preservation	
13 Account--State Appropriation . . . . .	\$ ((24,247,000))
14	<u>24,242,000</u>
15 Motor Vehicle Fund--Rural Arterial Trust	
16 Account--State Appropriation . . . . .	\$ ((61,838,000))
17	<u>61,828,000</u>
18 Motor Vehicle Fund--Private Local Appropriation .	\$ 508,000
19 Motor Vehicle Fund--State Appropriation . . . . .	\$ ((1,331,000))
20	<u>1,324,000</u>
21 TOTAL APPROPRIATION . . . . .	\$ ((87,924,000))
22	<u>87,902,000</u>

23 **Sec. 4.** 1993 sp.s. c 23 s 5 (uncodified) is amended to read as  
24 follows:

25 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

26 Motor Vehicle Fund--Transportation Improvement	
27 Account--State Appropriation . . . . .	\$ ((184,000,000))
28	<u>179,000,000</u>
29 Motor Vehicle Fund--Urban Arterial Trust	
30 Account--State Appropriation . . . . .	\$ ((26,322,000))
31	<u>31,312,000</u>
32 Motor Vehicle Fund--City Hardship Assistance	
33 Account--State Appropriation . . . . .	\$ 1,500,000
34 TOTAL APPROPRIATION . . . . .	\$ ((211,822,000))
35	<u>211,812,000</u>

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) The transportation improvement board shall present to the  
2 legislative transportation committee by December 15, 1993, proposed  
3 legislation and an action plan to address the recommendations  
4 identified in the 1992 evaluation of the transportation improvement  
5 board by the subcommittee on transportation boards and commissions of  
6 the legislative transportation committee.

7 (2) The transportation improvement board shall on a quarterly basis  
8 present to the legislative transportation committee and the office of  
9 financial management an analysis of project cost changes as they apply  
10 to overall project costs, for projects funded from the transportation  
11 improvement account and the urban arterial trust account. The initial  
12 report, due October 31, 1993, shall compare cost estimates at the time  
13 of project approval to present estimate or final cost for all urban  
14 arterial trust account projects selected from 1989 forward and for all  
15 transportation improvement account projects. The board shall provide  
16 an update to the report each quarter thereafter citing the amount and  
17 reason for additional changes in actual or estimated costs for any  
18 project.

19 (3) \$50,000,000 of the transportation improvement account--state  
20 appropriation in this section is conditioned on the enactment of  
21 (~~Senate Bill No. 5969~~) RCW 47.26.500 through 47.26.507, authorizing  
22 bond sales for projects funded from the transportation improvement  
23 account.

24 (4) The motor vehicle fund--urban arterial trust account--state  
25 appropriation includes a loan of up to \$5,000,000 from the motor  
26 vehicle fund--transportation improvement account, which shall be repaid  
27 by July 1, 1996.

28 **Sec. 5.** 1993 sp.s. c 23 s 6 (uncodified) is amended to read as  
29 follows:

30 **FOR THE STATE PATROL--FIELD OPERATIONS BUREAU**

31	Motor Vehicle Fund--State Patrol Highway Account--	
32	State Appropriation . . . . .	\$ (( <del>143,616,000</del> ))
33		<u>141,603,000</u>
34	Motor Vehicle Fund--State Patrol Highway Account--	
35	Federal Appropriation . . . . .	\$ 3,218,000
36	Motor Vehicle Fund--State Appropriation . . . . .	\$ 788,000
37	TOTAL APPROPRIATION . . . . .	\$ (( <del>147,622,000</del> ))
38		<u>145,609,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) Any user of Washington state patrol aircraft shall reimburse  
4 the Washington state patrol for its pro rata share of all operating and  
5 maintenance costs including capitalization.

6 (2) Any funds expended for the acquisition of new alcohol breath  
7 test equipment shall not exceed actual revenues collected under RCW  
8 46.61.515(5).

9 (3) If the federal government reimburses the state patrol for its  
10 Asian-Pacific Economic Cooperation (APEC) Conference security costs, an  
11 amount equal to the general fund--state appropriation for this purpose  
12 shall be deposited in the general fund and the remainder deposited in  
13 the state patrol highway account.

14 (4) Only commissioned officers and commercial vehicle enforcement  
15 officers involved directly and primarily in traffic enforcement  
16 activities will be assigned vehicles by the Washington state patrol.

17 **Sec. 6.** 1993 sp.s. c 23 s 7 (uncodified) is amended to read as  
18 follows:

19 **FOR THE STATE PATROL--INVESTIGATIVE SERVICES BUREAU**

20 Transportation Fund--State Appropriation . . . . \$	((1,371,000))
21	<u>1,494,000</u>
22 Motor Vehicle Fund--State Patrol Highway	
23 <u>Account--State Appropriation . . . . . \$</u>	<u>((4,444,000))</u>
24	<u>3,695,000</u>
25 TOTAL APPROPRIATION . . . . . \$	((5,815,000))
26	<u>5,189,000</u>

27 The appropriations in this section are subject to the following  
28 conditions and limitations: \$356,000 of the motor vehicle fund--state  
29 patrol highway account--state appropriation and transportation fund--  
30 state appropriation contained in this section is for a central  
31 computerized enforcement service system, commonly called "ACCESS". The  
32 expenditures shall not exceed the actual revenues collected from the  
33 users of the system.

34 **Sec. 7.** 1993 sp.s. c 23 s 8 (uncodified) is amended to read as  
35 follows:

36 **FOR THE STATE PATROL--SUPPORT SERVICES BUREAU**

37 Motor Vehicle Fund--State Patrol Highway Account--

1	State Appropriation . . . . .	\$	((57,474,000))
2			<u>55,923,000</u>
3	Transportation Fund--State Appropriation . . . . .	\$	((3,391,000))
4			<u>3,691,000</u>
5	Motor Vehicle Fund--State Appropriation . . . . .	\$	1,099,000
6	<u>Highway Safety Fund--State Appropriation . . . . .</u>	\$	<u>216,000</u>
7	<u>Highway Safety Fund--Federal Appropriation . . . . .</u>	\$	<u>2,596,000</u>
8	TOTAL APPROPRIATION . . . . .	\$	((61,964,000))
9			<u>63,525,000</u>

10 The appropriations in this section are subject to the conditions  
11 and limitations:

12 (1) Of the total appropriation provided for in this section  
13 \$216,000 of the highway safety fund--state appropriation, \$2,596,000 of  
14 the highway safety fund--federal appropriation, and \$300,000 of the  
15 transportation fund--state appropriation is provided solely for  
16 carrying out the responsibilities transferred from the Washington  
17 traffic safety commission to the Washington state patrol as provided  
18 for in Senate Bill No. 6523 (traffic safety commission). If the bill  
19 is not enacted by June 30, 1994, the amounts contained in this  
20 subsection shall lapse.

21 (2) The state patrol may use up to \$100,000 of the state patrol  
22 highway account appropriation to conduct a study of current management  
23 programs and levels of staffing for management positions within the  
24 Washington state patrol. This study is to include, but not be limited  
25 to management program requirements and relative growth of the number of  
26 positions at each management level by program. A detailed study plan  
27 is to be presented to the legislative transportation committee by May  
28 1, 1994. Study findings and recommendations for modifications to the  
29 management structure are to be presented to the legislative  
30 transportation committee by September 30, 1994.

31 (3) It is the intent of the legislature that: (a) There be no  
32 cadet classes during the 1993-95 biennium; and (b) the chief of the  
33 Washington state patrol shall maintain the current field force level of  
34 seven hundred troopers and sergeants through management reductions.

35 **Sec. 8.** 1993 sp.s. c 23 s 9 (uncodified) is amended to read as  
36 follows:

37 **FOR THE DEPARTMENT OF LICENSING--MANAGEMENT OPERATIONS**

38 General Fund--Wildlife Account--State

1	Appropriation . . . . .	\$	((46,000))
2			66,000
3	Transportation Fund--State Appropriation . . . .	\$	((414,000))
4			771,000
5	Highway Safety Fund--State Appropriation . . . .	\$	((5,523,000))
6			4,673,000
7	Highway Safety Fund--Motorcycle Safety Education		
8	Account--State Appropriation . . . . .	\$	((96,000))
9			76,000
10	Motor Vehicle Fund--State Appropriation . . . . .	\$	((4,379,000))
11			3,996,000
12	TOTAL APPROPRIATION . . . . .	\$	((10,458,000))
13			9,582,000

14       The legislative transportation committee has adopted  
15 recommendations and taken specific legislative action to improve the  
16 department of licensing service delivery, as well as other  
17 transportation agencies' services.

18       The legislature has recognized the need to improve the department  
19 of licensing service-delivery system, specifically driver and vehicle  
20 licensing services. The legislature has provided funding for three  
21 separate strategic initiatives to enhance the department of licensing  
22 and other transportation related services offered to the public. The  
23 legislature, in this and previous legislative sessions, has provided  
24 funding for: (a) The licensing application migration project (LAMP);  
25 (b) a capital budget program; and (c) the reclassification of licensing  
26 personnel. The legislature funded these three strategic initiatives to  
27 improve services to the public.

28       Recognizing the significant changes required throughout the  
29 department as a result of the licensing application migration project,  
30 the new capital budget program, and the reclassification of licensing  
31 personnel, the legislature finds there is a need to develop a  
32 comprehensive strategic plan to establish the foundation for future  
33 changes which will be required to maximize productivity improvements  
34 associated with the three strategic initiatives, and to maximize  
35 customer service-delivery improvements.

36       The appropriations in this section are subject to the following  
37 conditions and limitations:



1       (~~Contained~~) The appropriations in this (~~appropriation is~~  
2 ~~\$10,000,000~~) section are subject to the following conditions and  
3 limitations:

4       (1) \$22,000,000 for the licensing application migration project  
5 (LAMP), of which ~~\$(6,000,000)~~ 13,200,000 is motor vehicle fund--state  
6 and ~~\$(4,000,000)~~ 8,800,000 highway safety fund--state.

7       (2) Of the ~~\$(10,000,000)~~ 22,000,000 appropriation ~~\$(500,000)~~  
8 1,100,000 is provided solely as a contingency amount. (~~The~~  
9 ~~appropriation for LAMP is conditioned upon~~)

10       (3) Compliance with (~~section 49 of this act. If section 49 of~~  
11 ~~this act is not enacted during the 1993 legislative session, then the~~  
12 ~~\$10,000,000 appropriation for the licensing application migration~~  
13 ~~project (LAMP) shall lapse.~~) section 49, chapter 23, Laws of 1993 sp.  
14 sess.

15       (4) The steering committee specified in the licensing application  
16 migration project (LAMP) feasibility study, dated July 7, 1992, shall  
17 meet no less than bi-monthly. In addition to the existing steering  
18 committee membership established in the feasibility study, the LAMP  
19 project director, the LAMP contractor's project manager, the LAMP  
20 quality assurance consultant, and a representative of the Washington  
21 state patrol shall be ex officio members of the LAMP steering  
22 committee.

23       (5) The LAMP quality assurance consultant shall provide the LAMP  
24 steering committee with bi-monthly reports on the status of the LAMP  
25 project. The bi-monthly reports shall be on alternate months from the  
26 bi-monthly reports provided by the department of information services.  
27 The reports required in this subsection shall also be delivered to the  
28 senate and house of representatives transportation committee chairs.

29       (6) The department of licensing, department of information  
30 services, and the Washington state patrol shall report to the LAMP  
31 steering committee and the legislative transportation committee by  
32 September 1, 1994, on the costs and benefits associated with the  
33 operations of the LAMP system at the Washington state patrol data  
34 center.

35       **Sec. 10.** 1993 sp.s. c 23 s 11 (uncodified) is amended to read as  
36 follows:

37 **FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES**

38 Motor Vehicle Fund--State Appropriation . . . . \$       (~~49,076,000~~)

1		<u>44,860,000</u>
2	General Fund--Marine Fuel Tax Refund Account--	
3	State Appropriation . . . . . \$	26,000
4	General Fund--Wildlife Account--State	
5	Appropriation . . . . . \$	520,000
6	Department of Licensing Services Account--	
7	State Appropriation . . . . . \$	((676,000))
8		<u>4,176,000</u>
9	TOTAL APPROPRIATION . . . . . \$	((50,298,000))
10		<u>49,582,000</u>

11       **Sec. 11.** 1993 sp.s. c 23 s 12 (uncodified) is amended to read as  
12 follows:

13 **FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES**

14	Transportation Fund--State Appropriation . . . . \$	((4,396,000))
15		<u>1,871,000</u>
16	Highway Safety Fund--State Appropriation . . . . \$	((51,929,000))
17		<u>54,765,000</u>
18	Highway Safety Fund--Motorcycle Safety Education	
19	Account--State Appropriation . . . . . \$	1,300,000
20	TOTAL APPROPRIATION . . . . . \$	((57,625,000))
21		<u>57,936,000</u>

22       (~~(\$400,000 of the highway safety fund--motorcycle safety education~~  
23 ~~account appropriation in this section is provided solely to enhance the~~  
24 ~~motorcycle testing program. If Senate Bill No. 5101 is not enacted~~  
25 ~~during the 1993 legislative session, the \$400,000 appropriation is null~~  
26 ~~and void.))~~)

27       NEW SECTION. **Sec. 12.** A new section is added to 1993 sp.s. c 23  
28 to read as follows:

29       Notwithstanding section 7(11)(a), chapter 14, Laws of 1991 sp.  
30 sess., the department of licensing shall not be assessed a space use  
31 charge for the highway-licenses building until there is a statutorily  
32 adopted space use charge or debt service plan by the legislature.

33       **Sec. 13.** 1993 sp.s. c 23 s 13 (uncodified) is amended to read as  
34 follows:

35 **FOR THE LEGISLATIVE TRANSPORTATION COMMITTEE**

36	Motor Vehicle Fund--State Appropriation . . . . . \$	((2,644,000))
----	--	---------------



1 transportation shall cooperate with the department of fisheries to  
2 continue retrofit work now in progress, finalize the inventory, and  
3 begin additional projects as funds allow.

4 (3) Up to \$1,200,000 of the motor vehicle fund--state appropriation  
5 is provided for the state match for the scenic highways program. In  
6 the event the full state match is not required, the remainder shall  
7 revert to the motor vehicle fund for future appropriation.

8 (4) Up to \$33,400,000 of the motor vehicle fund--state  
9 appropriation is provided for a one-time expenditure for additional  
10 category A projects. It is the intent that the appropriations in this  
11 section do not commit the governor or the legislature to the  
12 transportation commission's proposed category A program update.

13 (5) The motor vehicle fund--state appropriation includes \$9,500,000  
14 in proceeds from the sale of bonds authorized in RCW 47.10.761 and  
15 47.10.762. These funds shall be expended for emergency purposes only.

16 NEW SECTION. **Sec. 16.** 1993 sp.s. c 23 s 40 (uncodified) is  
17 repealed.

18 **Sec. 17.** 1993 sp.s. c 23 s 22 (uncodified) is amended to read as  
19 follows:

20 **FOR THE DEPARTMENT OF TRANSPORTATION--INTERSTATE HIGHWAY CONSTRUCTION--**  
21 **PROGRAM B**

22 Motor Vehicle Fund--State Appropriation . . . . .	\$	((85,245,000))
		<u>80,245,000</u>
24 Motor Vehicle Fund--Federal Appropriation . . . . .	\$	446,000,000
25 Motor Vehicle Fund--Local Appropriation . . . . .	\$	4,000,000
26 TOTAL APPROPRIATION . . . . .	\$	((535,245,000))
27		<u>530,245,000</u>

28 The appropriations in this section are provided for the location,  
29 design, right of way, and construction of state highway projects on the  
30 interstate system designated as category "B" under RCW 47.05.030. The  
31 appropriations in this section are subject to the following conditions  
32 and limitations:

33 (1) The motor vehicle fund--state appropriation includes a maximum  
34 of \$50,800,000 in proceeds from the sale of bonds authorized by RCW  
35 47.10.790 and 47.10.801. However, the transportation commission may  
36 authorize the use of current revenues available to the department of

1 transportation in lieu of bond proceeds for any part of the state  
2 appropriation.

3 (2) Should cash flow demands exceed the motor vehicle fund--federal  
4 appropriation, the motor vehicle fund--state appropriation is increased  
5 proportionally to provide matching state funds from the sale of bonds  
6 authorized by RCW 47.10.801 and 47.10.790 not to exceed \$10,000,000 and  
7 it is understood that the department shall seek authority to expend  
8 unanticipated receipts for the federal portion.

9 (3) It is further recognized that the department may make use of  
10 federal cash flow obligations on interstate construction contracts in  
11 order to complete the interstate highway system as expeditiously as  
12 possible.

13 (4) Up to \$7,185,000 of the appropriation in this section is  
14 provided for construction of demonstration projects specified in the  
15 federal intermodal surface transportation efficiency act (P.L. 101-240;  
16 105 Stat. 1914). State funds needed for the federal match requirements  
17 shall be from the bonds sales proceeds not to exceed \$1,437,000 as  
18 authorized by ((Senate Bill No. 5371)) RCW 47.10.819 through 47.10.824.  
19 However, the transportation commission may authorize the use of current  
20 revenues available to the department of transportation in lieu of bond  
21 proceeds for any part of the state appropriation.

22 (5) Up to \$((30,000,000)) 25,000,000 of the motor vehicle fund--  
23 state appropriation in this section is provided to expedite high  
24 occupancy vehicle lane construction on the interstate system.

25 (6) Pending the receipt of federal funds appropriated in this  
26 section, up to \$120,000,000 of bonds authorized by chapter 6, Laws of  
27 1993, may be sold to fund interstate construction project expenditures  
28 in advance of the receipt of federal funds. However, the  
29 transportation commission may authorize the use of current revenues  
30 available to the department of transportation in lieu of bond proceeds.

31 **Sec. 18.** 1993 sp.s. c 23 s 23 (uncodified) is amended to read as  
32 follows:

33 **FOR THE DEPARTMENT OF TRANSPORTATION--MAJOR NONINTERSTATE HIGHWAY**  
34 **CONSTRUCTION--PROGRAM C**

35	Motor Vehicle Fund--State Appropriation . . . . .	\$	((77,540,000))
36			<u>75,200,000</u>
37	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	66,948,000
38	Motor Vehicle Fund--Local Appropriation . . . . .	\$	((5,000,000))

1		16,000,000
2	Transportation Fund--State Appropriation . . . . \$	(( <del>64,724,000</del> ))
3		83,564,000
4	Special Category C--State Appropriation . . . . \$	(( <del>166,833,000</del> ))
5		147,833,000
6	Puyallup Tribal Settlement Account--	
7	State Appropriation . . . . . \$	44,024,000
8	Puyallup Tribal Settlement Account--	
9	Private Local Appropriation . . . . . \$	6,000,000
10	TOTAL APPROPRIATION . . . . . \$	(( <del>431,069,000</del> ))
11		439,569,000

12       The appropriations in this section are provided for the location,  
13 design, right of way acquisition, and construction of state highway  
14 projects designated as category "C" under RCW 47.05.030. The  
15 appropriations in this section are subject to the following conditions  
16 and limitations:

17       (1) The motor vehicle fund--state appropriation includes  
18 \$32,800,000 in proceeds from the sale of bonds authorized by RCW  
19 47.10.790 and 47.10.801. However, the transportation commission may  
20 authorize the use of current revenues available to the department of  
21 transportation in lieu of bond proceeds for any part of the state  
22 appropriation.

23       (2) The motor vehicle fund--state appropriation includes proceeds  
24 of up to \$8,400,000 from the sale of bonds authorized by House Bill No.  
25 2593 (highway improvement funding) or substantially similar  
26 legislation. If House Bill No. 2593 (highway improvement funding) or  
27 substantially similar legislation is not enacted by June 30, 1994, the  
28 amount provided in this subsection shall lapse.

29       (3) Up to \$44,000,000 of the motor vehicle fund--federal  
30 appropriation in this section is provided for construction of  
31 demonstration projects specified in the federal intermodal surface  
32 transportation efficiency act (P.L. 101-240; 105 Stat. 1914). The  
33 motor vehicle fund--state appropriation includes \$11,000,000 or so much  
34 as may be required for the federal match requirements, which shall be  
35 from the bond sales proceeds as authorized by ((~~Senate Bill No. 5371~~))  
36 RCW 47.10.819 through 47.10.824. However, the transportation  
37 commission may authorize the use of current revenues available to the  
38 department of transportation in lieu of bond proceeds for any part of

1 the state appropriation. No bond proceeds shall be used to pay for a  
2 federal demonstration study project.

3 ~~((3))~~ (4) The special category C fund--state appropriation of  
4 ~~\$(166,833,000))~~ 147,833,000 includes ~~\$(108,000,000))~~ 89,000,000 in  
5 proceeds from the sale of bonds authorized by ~~((Senate Bill No. 5343))~~  
6 RCW 47.10.812 through 47.10.817 for the 1st Avenue South Bridge in  
7 Seattle, North-South Corridor/Division Street improvements in Spokane,  
8 and selected sections of State Route 18. However, the transportation  
9 commission may authorize the use of current revenues available to the  
10 department of transportation in lieu of bond proceeds for any part of  
11 the state appropriation.

12 ~~((4) Up to \$45,760,000 of the motor vehicle fund state~~  
13 ~~appropriation, \$64,724,000 of the transportation fund state~~  
14 ~~appropriation, and \$14,948,000 of the motor vehicle fund federal~~  
15 ~~appropriation provided for in this section are for regular category C~~  
16 ~~projects. Of the appropriations specified in this subsection, up to~~  
17 ~~ten percent may be expended for preliminary engineering and right of~~  
18 ~~way. The remainder shall be expended for construction contracts,~~  
19 ~~including \$10,295,000 for HOV lane projects on noninterstate state~~  
20 ~~highways. Quarterly, beginning July 1, 1993, the department shall~~  
21 ~~provide to the legislative transportation committee a list of the~~  
22 ~~construction contracts awarded under this subsection and the amount of~~  
23 ~~each contract award.))~~

24 (5) Up to \$143,712,000 of the motor vehicle fund--state, motor  
25 vehicle fund--federal, motor vehicle fund--local, and transportation  
26 fund--state appropriations contained in this section is cumulatively  
27 provided solely for construction projects already under construction as  
28 assumed in section 23(4), chapter 23, Laws of 1993 sp. sess.

29 (6) \$21,000,000 of the motor vehicle fund--state appropriation is  
30 provided solely for additional HOV lane projects on noninterstate state  
31 highways. Quarterly, beginning July 1, 1993, the department shall  
32 provide to the legislative transportation committee a list of the  
33 construction contracts awarded under this subsection and the amount of  
34 each contract award.

35 ~~((6))~~ (7) Up to \$2,000,000 of the motor vehicle fund--state  
36 appropriation and \$1,000,000 of the motor vehicle fund--local  
37 appropriation contained in this section is provided solely for the  
38 construction of rest areas provided local and/or private contributions  
39 of at least forty percent of total project costs are made. Local

1 and/or private contributions may be in the form of in-kind  
2 contributions including but not limited to donations of property and  
3 services.

4 NEW SECTION. **Sec. 19.** A new section is added to 1993 sp.s. c 23  
5 to read as follows:

6 There is hereby appropriated from the motor vehicle fund--state,  
7 \$15,500,000 in proceeds from the sale of bonds authorized in chapter  
8 11, Laws of 1993 sp. sess. These funds shall be expended for the  
9 following projects:

- 10 (1) SR 99 SEA TAC INTERNATIONAL BLVD;
- 11 (2) SR 18 SR 99 TO SR 5 - HOV LANES;
- 12 (3) SR 304 SR 3 TO BREMERTON FERRY TERMINAL;
- 13 (4) SR 2 LEAVENWORTH INTERMODAL IMP.;
- 14 (5) SR 16 OLYMPIC INTERCHANGE;
- 15 (6) SR 5 SUNSET DR. I/C - I/C MODIFICATIONS;
- 16 (7) SR 512 94TH AVE. E. INTERCHANGE; and
- 17 (8) SR 14 164TH AVE. INTERCHANGE.

18 These projects are not necessarily in prioritized order and are not  
19 subject to the provisions of chapter 490, Laws of 1993. The  
20 appropriation contained in this section fulfills the state's  
21 contribution toward the completion of these projects.

22 NEW SECTION. **Sec. 20.** A new section is added to 1993 sp.s. c 23  
23 to read as follows:

24 There is hereby appropriated cumulatively from the motor vehicle  
25 fund--state and the transportation fund--state, up to \$35,500,000 for  
26 preliminary engineering, right of way acquisition, and construction of  
27 the following regular category C projects:

- 28 (1) SPRING ST TO JOHNSON RD (627000D);
- 29 (2) W. LK SAMM. PKWY. TO SR 202 (152038A);
- 30 (3) DIAMOND LAKE CHANNELIZATION (600232E);
- 31 (4) 15TH SW TO SR 161 U-XING (351214A);
- 32 (5) ANDRESEN ROAD TO SR 503 (450093B);
- 33 (6) NE 144TH ST TO BATTLEGROUND (450387B);
- 34 (7) STEAMBOAT ISLAND RD I/C (310199A);
- 35 (8) GRAHAM HILL VICINITY (316111A);
- 36 (9) NORTH OF WINSLOW - STAGE 1 (330505A);
- 37 (10) SR 5 TO BLANDFORD DRIVE (401487A);

1 (11) 32ND STREET INTERCHANGE (316711A); and

2 (12) SUNNYSLOPE I/C - STAGE 2 (228531A).

3 These projects are not necessarily in prioritized order and are not  
4 subject to the provisions of chapter 490, Laws of 1993.

5 NEW SECTION. **Sec. 21.** A new section is added to 1993 sp.s. c 23  
6 to read as follows:

7 There is hereby appropriated cumulatively from the motor vehicle  
8 fund--state and the transportation fund--state, up to \$27,100,000 for  
9 preliminary engineering and right of way acquisition for the following  
10 projects:

11 (1) SO 360TH ST/MILTON RD SO TO SR 18 - STAGE 1 (116105B);

12 (2) SR 522 TO 228TH ST. SE - STAGE 1 (100900E);

13 (3) 104TH AVE NE TO 124TH AVE NE I/C (152020B) - C;

14 (4) 124TH NE I/C TO W. LAKE SAMM. PKWY. (152031A) - C;

15 (5) LEWIS STREET INTERCHANGE (501203Y);

16 (6) SR 202 INTERCHANGE (152039D);

17 (7) SE 312TH WAY TO SE 304TH ST - STAGE 2 (101811B);

18 (8) SR 82 TO SELAH (582301C);

19 (9) O'BRIEN TO LEWIS RD (310108B);

20 (10) NE 147TH TO 80TH NE - HOV LANES (152212A) - C;

21 (11) OLD CASCADE HWY - TO DECEPTION CR - STG 1 (200200B);

22 (12) PROPHETS POINT TO OLD CASCADE HWY - STG 2 (200200C); and

23 (13) SEQUIM BYPASS (310154A).

24 These projects are not necessarily in prioritized order and are not  
25 subject to the provisions of chapter 490, Laws of 1993.

26 Funding for the construction of these projects is not available in  
27 the 1995-97 biennium.

28 NEW SECTION. **Sec. 22.** A new section is added to 1993 sp.s. c 23  
29 to read as follows:

30 There is hereby appropriated cumulatively from the motor vehicle  
31 fund--state and the transportation fund--state, up to \$22,900,000 for  
32 the following high occupancy vehicle construction projects:

33 (1) 15TH ST SW TO 84TH AVE SO. - STAGE 2 (116703C) - C;

34 (2) 15TH ST SW TO 84TH AVE SO. - STAGE 2 (116703D) - C;

35 (3) PIERCE C.L. TO TUKWILA I/C - STAGE 1 (A00505B) - B;

36 (4) FEDERAL WAY PARK & RIDE #2 (A00503A) - B;

37 (5) LYNNWOOD PARK & RIDE #2 - STAGE 1 (A00534A) - B; and

1 (6) PIERCE C.L. TO TUKWILA I/C - STAGE 2 (A00505C) - B.

2 These projects are not necessarily in prioritized order and are not  
3 subject to the provisions of chapter 490, Laws of 1993. The  
4 appropriation in this section is not intended to fund the entire list  
5 of projects contained within this section.

6 NEW SECTION. **Sec. 23.** A new section is added to 1993 sp.s. c 23  
7 to read as follows:

8 With the completion of the projects contained in section 18 (5) and  
9 (6) of this act, and sections 19 through 22 of this act, the  
10 legislature determines it has fulfilled its commitments made with the  
11 passage of the 1990 transportation revenue program, chapter 42, Laws of  
12 1990.

13 NEW SECTION. **Sec. 24.** A new section is added to 1993 sp.s. c 23  
14 to read as follows:

15 Should the normal project delivery schedule in sections 20, 21, and  
16 22 of this act result in higher than expected cash flow expenditures in  
17 any one section, the department is authorized to move funds among the  
18 sections provided the total of \$85,500,000 is not exceeded, and,  
19 provided that the department completes all construction projects  
20 identified in section 20 of this act; completes preliminary engineering  
21 and right of way on all construction projects identified in section 21  
22 of this act; and, expends the appropriation provided solely for high  
23 occupancy vehicle construction projects in section 22 of this act.

24 NEW SECTION. **Sec. 25.** A new section is added to 1993 sp.s. c 23  
25 to read as follows:

26 It is the intent of the legislature that if the revenues are  
27 insufficient to support the appropriations contained in this act for  
28 major noninterstate highway construction--program C, the transportation  
29 commission shall first reduce and/or eliminate the funding for the  
30 projects contained in section 22 of this act, and then section 21 of  
31 this act, and finally section 20 of this act.

32 NEW SECTION. **Sec. 26.** A new section is added to 1993 sp.s. c 23  
33 to read as follows:

34 **FOR THE DEPARTMENT OF TRANSPORTATION--MAJOR NONINTERSTATE HIGHWAY**  
35 **CONSTRUCTION--PROGRAM C**

1 Motor Vehicle Fund--State Appropriation . . . . . \$ 2,000,000

2 The appropriation is provided solely for preliminary engineering  
3 for projects to be constructed in future biennia, such as state route  
4 no. 522.

5 **Sec. 27.** 1993 sp.s. c 23 s 25 (uncodified) is amended to read as  
6 follows:

7 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MANAGEMENT AND**  
8 **FACILITIES--PROGRAM D**

9	Motor Vehicle Fund--State Appropriation . . . . .	\$	((31,028,000))
10			<u>29,589,000</u>
11	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	400,000
12	Motor Vehicle Fund--Transportation Capital Facilities		
13	Account--State Appropriation . . . . .	\$	((40,480,000))
14			<u>42,230,000</u>
15	TOTAL APPROPRIATION . . . . .	\$	((71,908,000))
16			<u>72,219,000</u>

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) Up to \$750,000 of the motor vehicle fund--transportation  
20 capital facilities account--state appropriation is provided to  
21 implement the Americans with Disabilities Act (P.L. 101-336 42 U.S.C.  
22 Sec. 12101 et seq.).

23 (2) The transportation commission shall evaluate the current  
24 organizational structure of the department of transportation with  
25 regard to: (a) The number and allocation of full-time employees  
26 required to support the department's environmental efforts; (b) the  
27 qualifications of such full-time employees; (c) the amount of authority  
28 each environmental position carries; (d) the chain of command governing  
29 such environmental positions; (e) the effectiveness of the organization  
30 with regard to proactively negotiating environmental policies with  
31 state, federal, and local units of government; (f) the ability of the  
32 department to assimilate, incorporate, and disseminate environmental  
33 information between and among the department's various divisions,  
34 branches, sections, and districts; and (g) the ability of the  
35 department to plan, budget, and account for such environmental costs.  
36 The transportation commission shall develop a plan to maximize the  
37 effectiveness of the environmental activities within the department and

1 shall provide specific recommendations regarding any organizational  
2 changes that may be warranted.

3 (3) Up to \$50,000 of the motor vehicle fund--state appropriation is  
4 provided solely for the computer aided engineering support team for the  
5 purpose of design visualization.

6 **Sec. 28.** 1993 sp.s. c 23 s 26 (uncodified) is amended to read as  
7 follows:

8 **FOR THE DEPARTMENT OF TRANSPORTATION--AERONAUTICS--PROGRAM F**

9 General Fund--Aeronautics Account--State

10 Appropriation . . . . . \$((~~3,106,000~~))  
11 5,106,000

12 General Fund--Aeronautics Account--Federal

13 Appropriation . . . . . \$ 652,000

14 General Fund--Search and Rescue Account--State

15 Appropriation . . . . . \$ 130,000

16 TOTAL APPROPRIATION . . . . . \$((~~3,888,000~~))  
17 5,888,000

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) The aeronautics account appropriations in this section are  
21 provided for management and support of the aeronautics division, state  
22 fund grants to local airports, development and maintenance of a  
23 state-wide airport system plan, maintenance of state-owned emergency  
24 airports, and federal inspections.

25 (2) The search and rescue account--state appropriation in this  
26 section is provided for directing and conducting searches for missing,  
27 downed, overdue, or presumed downed general aviation aircraft; for  
28 safety and education activities necessary to insure safety of persons  
29 operating or using aircraft; and for the Washington wing civil air  
30 patrol in accordance with RCW 47.68.370.

31 **Sec. 29.** 1993 sp.s. c 23 s 27 (uncodified) is amended to read as  
32 follows:

33 **FOR THE DEPARTMENT OF TRANSPORTATION--COMMUNITY ECONOMIC**  
34 **REVITALIZATION--PROGRAM G**

35 Motor Vehicle Fund--Economic Development Account--

36 State Appropriation . . . . . \$ ((~~5,020,000~~))  
37 10,020,000

1       The appropriation in this section is subject to the following  
2 conditions and limitations:

3       (1) The appropriation in this section is funded with the proceeds  
4 from the sale of bonds authorized by RCW 47.10.801 and is provided for  
5 improvements to the state highway system necessitated by planned  
6 economic development. However, the transportation commission may  
7 authorize the transfer of funds from the motor vehicle fund in lieu of  
8 bond proceeds for this state appropriation, if House Bill No. 2593  
9 (highway improvement funding) or substantially similar legislation is  
10 enacted by the legislature.

11       (2) This appropriation contains up to \$5,000,000 solely for the  
12 necessary infrastructure to support the development of a horse racing  
13 facility approved by the horse racing commission.

14       **Sec. 30.** 1993 sp.s. c 23 s 28 (uncodified) is amended to read as  
15 follows:

16 **FOR THE DEPARTMENT OF TRANSPORTATION--NONINTERSTATE BRIDGES--PROGRAM H**

17 Motor Vehicle Fund--State Appropriation . . . . .	\$	((45,027,000))
		48,027,000
19 Motor Vehicle Fund--Federal Appropriation . . . . .	\$	71,000,000
20 Motor Vehicle Fund--Local Appropriation . . . . .	\$	1,000,000
21 TOTAL APPROPRIATION . . . . .	\$	((117,027,000))
		120,027,000

22

23       The appropriations in this section are subject to the following  
24 conditions and limitations:

25       (1) The appropriations in this section are provided to preserve the  
26 structural and operating integrity of existing bridges. It is the  
27 intent that this appropriation does not commit the governor nor the  
28 legislature to the transportation commission's proposed twenty-year  
29 bridge program.

30       (2) Up to \$5,000,000 of the motor vehicle fund--state appropriation  
31 is provided solely for rehabilitation of state-owned moveable bridges.

32       (3) The appropriations contained in this section include  
33 \$10,000,000 for the bridge seismic retrofit program.

34       (4) The department of transportation shall provide to the  
35 legislative transportation committee and the office of financial  
36 management by December 1, 1994, a written status report identifying:  
37 (a) The bridges to be retrofitted within this appropriation; and (b)  
38 the actual expenditures by project through November 1, 1994, compared

1 to the estimated expenditures, as well as total estimated expenditures  
2 through June 30, 1995.

3 (5) Following adoption of state criteria to evaluate local flood  
4 plain management ordinances by the flood hazard task force, the  
5 department of transportation shall report to the chairs of the house of  
6 representatives and senate transportation committees on those  
7 programmatic and fiscal impacts resulting from: (a) Passage of  
8 Substitute House Bill No. 2462; and (b) adoption of local flood plain  
9 ordinances pursuant to the growth management act.

10 **Sec. 31.** 1993 sp.s. c 23 s 29 (uncodified) is amended to read as  
11 follows:

12 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE AND**  
13 **OPERATIONS--PROGRAM M**

14 Motor Vehicle Fund--State Appropriation . . . . . \$	((238,692,000))
15	<u>238,156,000</u>
16 Motor Vehicle Fund--Local Appropriation . . . . . \$	4,690,000
17 TOTAL APPROPRIATION . . . . . \$	((243,382,000))
18	<u>242,846,000</u>

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) Up to \$300,000 of the motor vehicle fund--state appropriation  
22 is provided to develop and implement a roadside vegetation management  
23 plan to comply with the Puget Sound water quality authority management  
24 plan. Emphasis shall be placed on nonchemical vegetation control.

25 (2) Up to \$910,000 of the motor vehicle fund--state appropriation  
26 is provided for additional maintenance to prevent mechanical and  
27 electrical problems on floating bridges, maintenance on the Lacey V.  
28 Murrow floating bridge, and compliance with department of labor and  
29 industries maintenance regulations.

30 (3) Up to \$600,000 of the motor vehicle fund--state appropriation  
31 is provided for testing and disposal of hazardous materials and for  
32 interjurisdictional and/or interagency development of eight treatment  
33 facilities.

34 (4) Up to \$2,411,000 of the motor vehicle fund--state appropriation  
35 is provided to expedite and enhance traffic signal improvements.

36 (5) Up to \$2,700,000 of the motor vehicle fund--state appropriation  
37 is provided solely for work force safety equipment.

1       (6) It is the intent of the legislature that the legislative  
 2 transportation committee study the impact upon the department of  
 3 transportation of the utilities accommodation policy, requiring the  
 4 removal of power poles, guy lines, and junction boxes adjacent to state  
 5 highways. The committee shall report its findings to the legislature  
 6 no later than November 15, 1995. No additional moneys are appropriated  
 7 in this section for the purpose of doing additional utility clear zone  
 8 work.

9       **Sec. 32.** 1993 sp.s. c 23 s 31 (uncodified) is amended to read as  
 10 follows:

11 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**  
 12 **SUPPORT--PROGRAM S**

13	Motor Vehicle Fund--Puget Sound Capital Construction	
14	Account--State Appropriation . . . . .	\$ 1,109,000
15	Motor Vehicle Fund--State Appropriation . . . . .	\$ ((51,475,000))
16		<u>51,668,000</u>
17	Motor Vehicle Fund--Puget Sound Ferry Operations	
18	Account--State Appropriation . . . . .	\$ 1,105,000
19	Transportation Fund--State Appropriation . . . . .	\$ ((897,000))
20		<u>1,723,000</u>
21	TOTAL APPROPRIATION . . . . .	\$ ((54,586,000))
22		<u>55,605,000</u>

23       Up to \$((526,000)) 826,000 of the transportation fund--state  
 24 appropriation is provided for the implementation of ((Substitute House  
 25 Bill No. 1006)) chapter 47.46 RCW.

26       **Sec. 33.** 1993 sp.s. c 23 s 32 (uncodified) is amended to read as  
 27 follows:

28 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSIT RESEARCH AND INTERMODAL**  
 29 **PLANNING--PROGRAM T**

30	Motor Vehicle Fund--State Appropriation . . . . .	\$ ((16,376,000))
31		<u>15,631,000</u>
32	Motor Vehicle Fund--Federal Appropriation . . . . .	\$ 16,314,000
33	High Capacity Transportation Account--	
34	State Appropriation . . . . .	\$ ((17,500,000))
35		<u>18,300,000</u>
36	Transportation Fund--State Appropriation . . . . .	\$ ((44,088,000))
37		<u>44,788,000</u>

1	Transportation Fund--Federal Appropriation . . . . \$	5,852,000
2	Transportation Fund--Local Appropriation . . . . \$	100,000
3	Central Puget Sound Public Transportation Account--	
4	State Appropriation . . . . . \$	<del>((21,100,000))</del>
5		<u>18,563,000</u>
6	Public Transportation Systems Account--State	
7	Appropriation . . . . . \$	5,500,000
8	TOTAL APPROPRIATION . . . . . \$	<del>((126,830,000))</del>
9		<u>125,048,000</u>

10       The appropriations in this section are subject to the following  
11 conditions and limitations:

12       (1) Up to ~~\$((31,000,000))~~ 33,200,000 of the transportation fund--  
13 state appropriation is provided for administrative costs, operating  
14 subsidies for contracted AMTRAK 403(b) service, and for capital  
15 projects to improve train speeds and service.

16       (2) Up to ~~\$((9,200,000))~~ 7,000,000 of the transportation fund--  
17 state appropriation is provided for state participation in the planning  
18 and construction of passenger rail depots and other passenger  
19 intermodal facilities.

20       (3) The central Puget Sound public transportation account--state  
21 appropriation and the public transportation systems account--state  
22 appropriation shall be distributed to local transit agencies based on  
23 the allocation process defined in ~~((Substitute House Bill No. 2036.~~  
24 ~~These appropriations are null and void if Substitute House Bill No.~~  
25 ~~2036 is not enacted by the legislature))~~ chapter 393, Laws of 1993.

26       (4) Of the \$3,400,000 motor vehicle fund--state appropriation  
27 provided for regional transportation planning organizations, funds not  
28 allocated to such organizations may be used for a discretionary grant  
29 program for special regional planning projects, to be administered by  
30 the department of transportation.

31       (5) Up to \$250,000 of the motor vehicle fund--state appropriation  
32 contained in this section is provided solely for the Puget Sound  
33 transportation investment program. The program shall pay special  
34 attention to the Edmonds/Kingston run and development of an intermodal  
35 terminal at Point Edwards. Work on the program shall be completed and  
36 reported to the legislative transportation committee no later than  
37 ~~((December 15, 1993))~~ June 30, 1995.

1 (6) Up to \$1,500,000 of the transportation fund--state  
2 appropriation contained in this section is provided solely for the  
3 rural mobility program.

4 (7) Up to \$800,000 of the high capacity transportation account--  
5 state appropriation contained in this section, which does not require  
6 local match and is not subject to the allocation process specified in  
7 RCW 81.104.090, and up to \$700,000 of the transportation fund--state  
8 appropriation contained in this section is provided for the central  
9 Puget Sound regional transit authority for matching funds for grants  
10 from subsection (bbb) and subsection (ccc) of section 3035 of United  
11 States P.L. 102-240 and for other costs required by RCW 81.104.140.

12 **Sec. 34.** 1993 sp.s. c 23 s 34 (uncodified) is amended to read as  
13 follows:

14 **FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--**  
15 **PROGRAM U**

16 Motor Vehicle Fund--State Appropriation . . . . .	\$	((30,124,000))
17		<u>29,567,000</u>
18 Motor Vehicle Fund--Puget Sound Ferry Operations		
19 Account--State Appropriation . . . . .	\$	2,000,000
20 TOTAL APPROPRIATION . . . . .	\$	((32,124,000))
21		<u>31,567,000</u>

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 The appropriations in this section are to provide for costs billed  
25 to the department for services provided by other state agencies as  
26 follows:

27 (1) Archives and records management, \$258,000 motor vehicle fund--  
28 state appropriation;

29 (2) Attorney general tort claims support, \$4,692,000 motor vehicle  
30 fund--state appropriation;

31 (3) Office of the state auditor, \$793,000 motor vehicle fund--state  
32 appropriation;

33 (4) Department of general administration facility and services,  
34 \$3,037,000 motor vehicle fund--state appropriation;

35 (5) Department of personnel, \$3,088,000 motor vehicle fund--state  
36 appropriation;

37 (6) Self-insurance liability premiums and administration,  
38 \$15,574,000 motor vehicle fund--state appropriation. If Senate Bill

1 No. 6252 (government liability limits) is not enacted by June 30, 1994,  
2 the amount contained in this subsection, the motor vehicle fund--state  
3 appropriation and the total appropriation contained in this section are  
4 increased by \$250,000;

5 (7) Department of general administration for capital projects  
6 performed on the transportation Olympia headquarters building and for  
7 maintenance work on the department of transportation/plaza parking  
8 garage, \$1,704,000 motor vehicle fund--state appropriation;

9 (8) Office of minority and women's business enterprises, \$421,000  
10 motor vehicle fund--state appropriation;

11 (9) Marine division self-insurance liability premiums and  
12 administration, \$2,000,000 motor vehicle fund--Puget Sound ferry  
13 operations account--state appropriation.

14 **Sec. 35.** 1993 sp.s. c 23 s 35 (uncodified) is amended to read as  
15 follows:

16	<b>FOR THE DEPARTMENT OF TRANSPORTATION--MARINE CONSTRUCTION--PROGRAM W</b>	
17	Motor Vehicle Fund--Puget Sound Capital Construction	
18	Account--State Appropriation . . . . .	\$ ((235,746,000))
19		<u>198,150,000</u>
20	Motor Vehicle Fund--Puget Sound Capital Construction	
21	Account--Federal Appropriation . . . . .	\$ ((32,237,000))
22		<u>29,972,000</u>
23	Motor Vehicle Fund--Puget Sound Capital Construction	
24	Account--Private/Local Appropriation . . . . .	\$ 900,000
25	TOTAL APPROPRIATION . . . . .	\$ ((268,883,000))
26		<u>229,022,000</u>

27 The appropriations in this section are provided for improving the  
28 Washington state ferry system, including, but not limited to, vessel  
29 acquisition, vessel construction, major and minor vessel improvements,  
30 and terminal construction and improvements. The appropriations in this  
31 section are subject to the following conditions and limitations:

32 (1) The appropriations in this section are provided to carry out  
33 only the projects presented to the legislature (version 4) for the  
34 1993-95 budget. The department shall reconcile the 1991-93 capital  
35 expenditures within ninety days of the end of the biennium and submit  
36 a final report to the legislative transportation committee and office  
37 of financial management.

1 (2) The Puget Sound capital construction account--state  
2 appropriation includes \$15,000,000 in proceeds from the sale of bonds  
3 authorized by RCW 47.60.560 and ~~\$(116,126,000))~~ 80,807,000 in proceeds  
4 from the sale of bonds authorized by RCW 47.60.800. However, the  
5 department of transportation may use current revenues available to the  
6 Puget Sound capital construction account in lieu of bond proceeds for  
7 any part of the state appropriation.

8 (3) The appropriation in this section provides for the  
9 construction, in the state of Washington, of new jumbo ferry vessels in  
10 accordance with the requirements of ~~((Substitute House Bill No. 1635))~~  
11 RCW 47.60.770 through 47.60.778. The transportation commission shall  
12 provide progress reports to the legislative transportation committee  
13 and the governor regarding the implementation of ~~((Substitute House~~  
14 ~~Bill No. 1635))~~ RCW 47.60.770 through 47.60.778.

15 (4) The department of transportation shall provide to the  
16 legislative transportation committee and office of financial management  
17 a quarterly financial report concerning the status of the capital  
18 program authorized in this section.

19 **Sec. 36.** 1993 sp.s. c 23 s 36 (uncodified) is amended to read as  
20 follows:

21 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**  
22 Marine Operating Fund--State Appropriation . . . . . \$ 237,559,000

23 The appropriation in this section is subject to the following  
24 conditions and limitations:

25 (1) The appropriation is based on the budgeted expenditure of  
26 \$27,123,000 for vessel operating fuel in the 1993-95 biennium. If the  
27 actual cost of fuel is less than this budgeted amount, the excess  
28 amount may not be expended. If the actual cost exceeds this amount,  
29 the department shall request a supplemental appropriation.

30 (2) The appropriation contained in this section provides for the  
31 compensation of ferry employees. The expenditures for compensation  
32 paid to ferry employees during the 1993-95 biennium may not exceed  
33 \$159,183,000 plus a dollar amount, as prescribed by the office of  
34 financial management, that is equal to any insurance benefit increase  
35 granted general government employees in excess of \$324.20 a month  
36 annualized per eligible marine employee multiplied by the number of  
37 eligible marine employees for the respective fiscal year, and a dollar  
38 amount as prescribed by the office of financial management for costs

1 associated with pension amortization charges. For the purposes of this  
2 section, the expenditures for compensation paid to ferry employees  
3 shall be limited to salaries and wages and employee benefits as defined  
4 in the office of financial management's policies, regulations, and  
5 procedures named under objects of expenditure "A" and "B" (7.2.6.2).

6 The prescribed insurance benefit increase dollar amount that shall  
7 be allocated from the governor's compensation insurance benefits  
8 appropriation is in addition to the appropriation contained in this  
9 section and may be used to increase compensation costs, effective July  
10 1, 1993, and July 1, 1994.

11 (3) The appropriation in this section includes \$500,000 to (a)  
12 ensure the marine division of the department of transportation's  
13 compliance with RCW 88.46.060 through a contractual agreement between  
14 Washington state ferries and the Washington state maritime commission  
15 and (b) assist Washington state ferries in oil spill prevention,  
16 planning, and education in accordance with chapter 43.21I RCW.

17 (4) The appropriation in this section includes \$154,000 for support  
18 of Clinton terminal agent expenses, but shall be expended only upon the  
19 construction of a new Clinton terminal.

20 (5) The appropriation in this section includes \$359,000 to provide,  
21 during the summer, eight hours of Issaquah vessel class service on the  
22 Edmonds/Kingston route. This amount shall be expended only if the  
23 super class vessel refurbishment program impacts super class vessel  
24 service on this route.

25 (6) The appropriation in this section includes \$185,000 to assess  
26 the ability of enhancing vessel maintenance for those routes that  
27 require extensive service schedules throughout the year by placing  
28 additional oiler staff hours on (~~two~~) select routes during the  
29 (~~1993-94 fiscal year~~) 1993-95 biennium. The results of this  
30 maintenance approach shall be reported to the legislative  
31 transportation committee and the office of financial management by  
32 (~~December 1, 1993~~) October 1, 1994.

33 (7) The department of transportation shall provide to the  
34 legislative transportation committee and office of financial management  
35 a quarterly financial report concerning the status of the operating  
36 program authorized in this section.

37 **Sec. 37.** 1993 sp.s. c 23 s 37 (uncodified) is amended to read as  
38 follows:

1	<b>FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z</b>	
2	Motor Vehicle Fund--State Appropriation . . . . .	\$ ((7,594,000))
3		<u>31,486,000</u>
4	Motor Vehicle Fund--Federal Appropriation . . . . .	\$ 161,033,000
5	Motor Vehicle Fund--Local Appropriation . . . . .	\$ 5,086,000
6	Transfer Relief Account--State Appropriation . . . . .	\$ ((3,920,000))
7		<u>1,751,000</u>
8	TOTAL APPROPRIATION . . . . .	\$ ((177,633,000))
9		<u>199,356,000</u>

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) Up to \$6,774,000 of the motor vehicle fund--federal  
13 appropriation in this section is provided for construction of  
14 demonstration projects specified in the federal intermodal surface  
15 transportation efficiency act (P.L. 101-240; 105 Stat. 1914). The  
16 motor vehicle fund--state appropriation includes \$570,000 for the  
17 federal match requirements, which shall be from the bond sales proceeds  
18 as authorized by (~~Senate Bill No. 5371~~) RCW 47.10.819 through  
19 47.10.824. However, the transportation commission may authorize the  
20 use of current revenues available to the department of transportation  
21 in lieu of bond proceeds for any part of the state appropriation.

22 (2) Up to \$300,000 of the motor vehicle fund--state appropriation  
23 is for a special study to be completed by December 1, 1994, that  
24 mutually benefits cities, counties, and the state. This study shall  
25 address the statutory and procedural barriers within each jurisdiction  
26 that inhibit a multijurisdictional approach to environmental  
27 mitigation; identify potential mitigation projects that might be more  
28 appropriate to address on a comprehensive regional basis rather than a  
29 project-by-project basis; assess whether or not a regional approach is  
30 achievable; and, if it is, identify candidate regional projects.  
31 Estimates of cost allocations between participating jurisdictions shall  
32 be made, including recommendations on appropriate funding sources. The  
33 study shall further identify those resources that could be shared  
34 between jurisdictions, including, but not limited to, hazardous waste  
35 sites, gravel pit sites, "bioremediation farms," wetland banks,  
36 pesticide storage facilities, and other transportation related  
37 activities that require environmental monitoring, mitigation, or  
38 protection.



1           **ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL**

2 **CONTRACTS.** (1) The department of licensing may enter into financial  
3 contracts, paid for from operating revenues, for the purposes indicated  
4 and in not more than the principal amounts indicated, plus financing  
5 expenses and required reserves under chapter 39.94 RCW as follows:

6           (a) Lease-development with option to purchase or lease-purchase a  
7 new customer service center in Vancouver for \$1,704,000; and

8           (b) Lease-development with option to purchase or lease-purchase a  
9 new customer service center in North Spokane for \$2,230,000.

10           (2) When securing properties under this section, the department  
11 shall use the most economical financial contract option available,  
12 including long-term leases, lease-purchase agreements, lease-  
13 development with option to purchase agreements, or financial contracts  
14 using certificates of participation.

15           **NEW SECTION. Sec. 41.** A new section is added to 1993 sp.s. c 23  
16 to read as follows:

17           The Washington state patrol, the department of licensing, and the  
18 department of transportation shall report to the house of  
19 representatives and senate transportation committees of the legislature  
20 by September 15, 1994, on those projects contained within each agency's  
21 ten-year capital plan that consolidate services or activities between  
22 the agencies through joint construction of transportation facilities.

23           **Sec. 42.** 1993 sp.s. c 23 s 47 (uncodified) is amended to read as  
24 follows:

25 **FOR THE WASHINGTON STATE PATROL--CAPITAL**

26 **Motor Vehicle Fund--State Patrol Highway**

27	Account--State Appropriation . . . . .	\$	((10,485,000))
28			<u>8,562,000</u>
29	Motor Vehicle Fund--State Appropriation . . . . .	\$	765,000
30	Highway Safety Fund--State Appropriation . . . . .	\$	765,000
31	TOTAL APPROPRIATION . . . . .	\$	((12,015,000))
32			<u>10,092,000</u>

33           The appropriations in this section are subject to the following  
34 conditions and limitations:

35           (1) The appropriations in this section are provided for the  
36 following projects:

37           (a) WSP/DOL DIST OFFICE--TACOMA;

- 1 (b) EVERETT DIST HDQTRS BUILDING;  
2 (c) MINOR WORKS PRESERVATION;  
3 ((SHELTON TRNG ACAD RESTROOM REPAIR))  
4 (d) REPLACE UNDERGROUND STORAGE TANKS;  
5 ((REPLACE RATTLESNAKE RIDGE COMMUNICATION SITE))  
6 (e) SHELTON ACADEMY PROPERTY ACQUISITION;  
7 ((VANCOUVER CVE INSPECTION STATION  
8 MT. VERNON COMM SITE CONSTRUCTION  
9 SPOKANE CVE INSPECTION STATION))  
10 (f) REPLACE SCALE MECHANISM SEATAC SOUTH;  
11 (g) YAKIMA DISTRICT HDQTRS PREDESIGN;  
12 (h) I-90 PORT OF ENTRY WEIGH STATION;  
13 (i) SMOKEY POINT WEIGH STATION DESIGN; and  
14 (j) MORTON DETACHMENT PROPERTY ACQUISITION  
15 ((LONGVIEW VIN LANE CONSTRUCTION PROPERTY ACQUISITION)).

16 Of the appropriations provided in this subsection, it is the intent  
17 of the legislature to defer as many of these capital projects as  
18 possible.

19 (2) The state patrol shall conduct a needs assessment of its  
20 facilities for compliance with Americans with disabilities act (ADA)  
21 standards. The study shall be provided to the office of financial  
22 management and the legislative transportation committee by September  
23 15, 1994.

24 NEW SECTION. Sec. 43. A new section is added to 1993 sp.s. c 23  
25 to read as follows:

26 If Senate Bill No. 6553 (seismic retrofitting) is enacted by  
27 January 1, 1995, the total appropriation contained in section 4 of this  
28 act "For the Transportation Improvement Board" is increased by  
29 \$7,070,000 and the total appropriation contained in section 30 of this  
30 act "For the Department of Transportation--Noninterstate Bridges--  
31 Program H" is increased by \$14,354,000.

32 NEW SECTION. Sec. 44. A new section is added to 1993 sp.s. c 23  
33 to read as follows:

34 The department of transportation is authorized to transfer all  
35 revenues from the gasohol exemption holding account to the motor  
36 vehicle fund--state, as needed, to fund Category C highway projects.

1 If House Bill No. 2326 (gasohol exemption repeal) is not enacted by  
2 January 1, 1995, this section shall be null and void.

3 NEW SECTION. **Sec. 45.** If unforeseen fluctuations in revenue cause  
4 a shortfall in funding the motor vehicle fund--state appropriations  
5 contained in this act, and if the office of financial management  
6 determines pursuant to RCW 43.88.050 that a cash deficiency is  
7 projected for the motor vehicle fund, the office of financial  
8 management shall direct the state treasurer to make short-term loans to  
9 the motor vehicle fund to alleviate such deficiencies. Such loans  
10 shall accrue interest at the rate actually realized on investments of  
11 general fund balances, and shall be repaid as soon as practicable or as  
12 soon as sufficient revenues have accumulated in the motor vehicle fund.

13 NEW SECTION. **Sec. 46.** If any provision of this act or its  
14 application to any person or circumstance is held invalid, the  
15 remainder of the act or the application of the provision to other  
16 persons or circumstances is not affected.

17 NEW SECTION. **Sec. 47.** This act is necessary for the immediate  
18 preservation of the public peace, health, or safety, or support of the  
19 state government and its existing public institutions, and shall take  
20 effect immediately.

	INDEX	Page #
1		
2	COUNTY ROAD ADMINISTRATION BOARD . . . . .	2
3	DEPARTMENT OF LICENSING	
4	DRIVER SERVICES . . . . .	9
5	INFORMATION SYSTEMS . . . . .	7
6	MANAGEMENT OPERATIONS . . . . .	5
7	VEHICLE SERVICES . . . . .	8
8	DEPARTMENT OF TRANSPORTATION	
9	PROGRAM A . . . . .	10
10	PROGRAM B . . . . .	11
11	PROGRAM C . . . . .	12, 17
12	PROGRAM D . . . . .	18
13	PROGRAM F . . . . .	19
14	PROGRAM G . . . . .	19
15	PROGRAM H . . . . .	20
16	PROGRAM M . . . . .	21
17	PROGRAM S . . . . .	22
18	PROGRAM T . . . . .	22
19	PROGRAM U . . . . .	24
20	PROGRAM W . . . . .	25
21	PROGRAM X . . . . .	26
22	PROGRAM Z . . . . .	28
23	TRANSFER . . . . .	29
24	LEGISLATIVE TRANSPORTATION COMMITTEE . . . . .	9
25	STATE PATROL	
26	FIELD OPERATIONS BUREAU . . . . .	3
27	INVESTIGATIVE SERVICES BUREAU . . . . .	4
28	SUPPORT SERVICES BUREAU . . . . .	4
29	TRAFFIC SAFETY COMMISSION . . . . .	1
30	TRANSPORTATION COMMISSION . . . . .	10
31	TRANSPORTATION IMPROVEMENT BOARD . . . . .	2
32	WASHINGTON STATE PATROL	
33	CAPITAL . . . . .	30
34		"

--- END ---