

2 **SSB 5968** - H COMM AMD **ADOPTED 4-16-93**  
3 By Committee on Appropriations

4

5 Strike everything after the enacting clause and insert the  
6 following:

7 "NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and, subject  
8 to the provisions set forth in the following sections, the several  
9 amounts specified in the following sections, or so much thereof as  
10 shall be sufficient to accomplish the purposes designated, are hereby  
11 appropriated and authorized to be incurred for salaries, wages, and  
12 other expenses of the agencies and offices of the state and for other  
13 specified purposes for the fiscal biennium beginning July 1, 1993, and  
14 ending June 30, 1995, except as otherwise provided, out of the several  
15 funds of the state hereinafter named.

16 (2) Unless the context clearly requires otherwise, the definitions  
17 in this section apply throughout this act.

18 (a) "Fiscal year 1994" or "FY 1994" means the fiscal year ending  
19 June 30, 1994.

20 (b) "Fiscal year 1995" or "FY 1995" means the fiscal year ending  
21 June 30, 1995.

22 (c) "FTE" means full time equivalent.

23 (d) "Lapse" or "revert" means the amount shall return to an  
24 unappropriated status.

25 (e) "Provided solely" means the specified amount may be spent only  
26 for the specified purpose. Unless otherwise specifically authorized in  
27 this act, any portion of an amount provided solely for a specified  
28 purpose which is unnecessary to fulfill the specified purpose shall  
29 lapse.

30 **PART I**  
31 **GENERAL GOVERNMENT**

32 NEW SECTION. **Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**  
33 General Fund Appropriation . . . . . \$ 50,119,000

1        NEW SECTION.    **Sec. 102.    FOR THE SENATE**

2    General Fund Appropriation . . . . . \$    35,621,000

3        NEW SECTION.    **Sec. 103.    FOR THE LEGISLATIVE BUDGET COMMITTEE**

4    General Fund Appropriation . . . . . \$    2,085,000

5        The appropriation in this section is subject to the following  
6    conditions and limitations:    \$18,800 is provided solely for the  
7    legislative budget committee to conduct an examination of the  
8    department of veteran’s affairs, the Washington soldiers’ home, and the  
9    Washington veterans’ home to implement Engrossed House Bill No. 1437 to  
10   the extent permitted by the amount provided.

11       NEW SECTION.    **Sec. 104.    FOR THE LEGISLATIVE EVALUATION AND**  
12 **ACCOUNTABILITY PROGRAM COMMITTEE**

13   General Fund Appropriation . . . . . \$    2,412,000

14       NEW SECTION.    **Sec. 105.    FOR THE OFFICE OF THE STATE ACTUARY**

15   Department of Retirement Systems Expense

16       Fund Appropriation . . . . . \$    1,649,000

17       The appropriation in this section is subject to the following  
18   conditions and limitations:

19       (1) The office shall provide all necessary services for the  
20   department of retirement systems within the funds appropriated in this  
21   section.

22       (2) \$150,000 is provided solely for an actuarial study of local  
23   government liabilities for law enforcement officers’ and fire fighters’  
24   retirement system medical benefits.

25       NEW SECTION.    **Sec. 106.    FOR THE JOINT LEGISLATIVE SYSTEMS**  
26 **COMMITTEE**

27   General Fund Appropriation . . . . . \$    9,380,000

28       The appropriation in this section is subject to the following  
29   conditions and limitations: The appropriation shall be transferred to  
30   the legislative systems revolving fund.

31       NEW SECTION.    **Sec. 107.    FOR THE STATUTE LAW COMMITTEE**

32   General Fund Appropriation . . . . . \$    6,415,000

1 The appropriation in this section is subject to the following  
2 conditions and limitations: \$10,000 is provided for the expenses of  
3 the law revision commission under chapter 1.30 RCW.

4 NEW SECTION. **Sec. 108. FOR THE SUPREME COURT**

5 General Fund Appropriation . . . . . \$ 9,870,000

6 NEW SECTION. **Sec. 109. FOR THE LAW LIBRARY**

7 General Fund Appropriation . . . . . \$ 3,200,000

8 NEW SECTION. **Sec. 110. FOR THE COURT OF APPEALS**

9 General Fund Appropriation . . . . . \$ 17,123,000

10 NEW SECTION. **Sec. 111. FOR THE COMMISSION ON JUDICIAL CONDUCT**

11 General Fund Appropriation . . . . . \$ 1,033,000

12 NEW SECTION. **Sec. 112. FOR THE ADMINISTRATOR FOR THE COURTS**

13 General Fund Appropriation . . . . . \$ 24,327,000

14 Public Safety and Education Account Appropriation . . \$ 37,195,000

15 Judicial Information System Account Appropriation . . \$ 655,000

16 Drug Enforcement and Education Account Appropriation \$ 6,992,000

17 TOTAL APPROPRIATION . . . . . \$ 69,169,000

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) \$24,107,000 of the general fund appropriation is provided  
21 solely for the superior court judges program. Of this amount, a  
22 maximum of \$20,000 may be used to reimburse county superior courts for  
23 superior court judges temporarily assigned to other counties that are  
24 experiencing large and sudden surges in criminal filings.  
25 Reimbursement shall be limited to per diem and travel expenses of  
26 assigned judges.

27 (2) The entire drug enforcement and education account appropriation  
28 is provided solely for the continuation of treatment-alternatives-to-  
29 street-crimes (TASC) programs in Pierce, Snohomish, Clark, King,  
30 Spokane, and Yakima counties.

31 (3) \$170,000 of the general fund appropriation is provided solely  
32 to implement sections 3 and 11 of Engrossed Substitute House Bill No.  
33 1084 (jury source list). The office of the administrator for the

1 courts shall allocate funds to the counties and the department of  
2 information services for the purposes of implementing these sections.

3 (4) \$50,000 of the general fund appropriation is provided solely to  
4 implement the racial disproportionality study recommendations in  
5 Engrossed Substitute House Bill No. 1966.

6 (5) \$9,820,000 of the public safety and education account  
7 appropriation is provided solely for the indigent appeals program.

8 NEW SECTION. **Sec. 113. FOR THE OFFICE OF THE GOVERNOR**

9 General Fund Appropriation . . . . . \$ 6,476,000

10 The appropriation in this section is subject to the following  
11 conditions and limitations:

12 (1) \$186,000 is provided solely for mansion maintenance.

13 (2) \$450,000 is provided solely for extradition expenses to carry  
14 out RCW 10.34.030, providing for the return of fugitives by the  
15 governor, including prior claims, and for extradition-related legal  
16 services as determined by the attorney general.

17 NEW SECTION. **Sec. 114. FOR THE LIEUTENANT GOVERNOR**

18 General Fund Appropriation . . . . . \$ 456,000

19 NEW SECTION. **Sec. 115. FOR THE PUBLIC DISCLOSURE COMMISSION**

20 General Fund Appropriation . . . . . \$ 2,067,000

21 NEW SECTION. **Sec. 116. FOR THE SECRETARY OF STATE**

22 General Fund Appropriation . . . . . \$ 8,193,000

23 Archives and Records Management Account

24 Appropriation . . . . . \$ 3,122,000

25 Department of Personnel Service Fund

26 Appropriation . . . . . \$ 391,000

27 Savings Recovery Account Appropriation . . . . . \$ 412,000

28 TOTAL APPROPRIATION . . . . . \$ 12,118,000

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) \$703,532 of the general fund appropriation is provided solely  
32 to reimburse counties for the state's share of primary and general  
33 election costs and the costs of conducting mandatory recounts on state  
34 measures.

1 (2) \$2,095,465 of the general fund appropriation is provided solely  
2 for the verification of initiative and referendum petitions,  
3 maintenance of related voter registration records, legal advertising of  
4 state measures, and the publication and distribution of the voters and  
5 candidates pamphlet.

6 (3) The appropriation from the archives and records management  
7 account assumes that at least \$250,000 will be received from local  
8 governments during the second year of the biennium to cover the costs  
9 to the state archives program of locally generated archival materials.

10 (4) \$200,000 of the department of personnel service fund  
11 appropriation is provided solely for the implementation of the citizen  
12 suggestion program. If Engrossed Substitute House Bill No. 1739 is not  
13 enacted by June 30, 1993, \$200,000 of the department of personnel  
14 service fund appropriation shall lapse.

15 NEW SECTION. **Sec. 117. FOR THE GOVERNOR'S OFFICE OF INDIAN**  
16 **AFFAIRS**

17 General Fund Appropriation . . . . . \$ 302,000

18 NEW SECTION. **Sec. 118. FOR THE COMMISSION ON ASIAN-AMERICAN**  
19 **AFFAIRS**

20 General Fund Appropriation . . . . . \$ 340,000

21 NEW SECTION. **Sec. 119. FOR THE STATE TREASURER**

22 Motor Vehicle Account Appropriation . . . . . \$ 44,000

23 State Treasurer's Service Fund Appropriation . . . . . \$ 8,940,000

24 TOTAL APPROPRIATION . . . . . \$ 8,984,000

25 The appropriations in this section are subject to the following  
26 conditions and limitations: \$284,000 of the state treasurer's service  
27 account appropriation is provided solely for the information systems  
28 project known as "upgrade mainframe." Authority to expend this amount  
29 is conditioned on compliance with section 902 of this act.

30 NEW SECTION. **Sec. 120. FOR THE STATE AUDITOR**

31 General Fund--State Appropriation . . . . . \$ 174,000

32 General Fund--Federal Appropriation . . . . . \$ 158,000

33 Motor Vehicle Fund Appropriation . . . . . \$ 335,000

34 Municipal Revolving Fund Appropriation . . . . . \$ 23,297,000

1 Auditing Services Revolving Fund Appropriation . . . \$ 11,222,000  
 2 TOTAL APPROPRIATION . . . . . \$ 35,186,000

3 The appropriations in this section are subject to the following  
 4 conditions and limitations: \$174,000 of the general fund--state  
 5 appropriation is provided solely to implement sections 3 and 4 of  
 6 Engrossed Substitute House Bill No. 1372 (accountability task force).  
 7 If sections 3 and 4 of Engrossed Substitute House Bill No. 1372 are not  
 8 enacted by June 30, 1993, \$174,000 of the general fund--state  
 9 appropriation shall lapse.

10 NEW SECTION. **Sec. 121. FOR THE CITIZENS' COMMISSION ON SALARIES**  
 11 **FOR ELECTED OFFICIALS**

12 General Fund Appropriation . . . . . \$ 67,000

13 NEW SECTION. **Sec. 122. FOR THE ATTORNEY GENERAL**

14 General Fund--State Appropriation . . . . . \$ 5,840,000  
 15 General Fund--Federal Appropriation . . . . . \$ 1,631,000  
 16 Public Safety and Education Account Appropriation . . \$ 1,244,000  
 17 Health Services Account Appropriation . . . . . \$ 700,000  
 18 Legal Services Revolving Fund Appropriation . . . . . \$ 96,367,000  
 19 Motor Vehicle Fund Appropriation . . . . . \$ 743,000  
 20 New Motor Vehicle Arbitration Account Appropriation . \$ 1,780,000  
 21 TOTAL APPROPRIATION . . . . . \$ 108,305,000

22 The appropriations in this section are subject to the following  
 23 conditions and limitations:

24 (1) The attorney general shall report each fiscal year on actual  
 25 legal services expenditures and actual attorney and support staffing  
 26 levels for each agency receiving legal services. The report shall be  
 27 submitted to the office of financial management and the fiscal  
 28 committees of the senate and house of representatives no later than  
 29 ninety days after the end of each fiscal year.

30 (2) The attorney general shall include, at a minimum, the following  
 31 information with each bill sent to agencies receiving legal services:

32 (a) The number of hours and cost of attorney services provided during  
 33 the billing period; (b) the number of hours and cost of support staff  
 34 services provided during the billing period; (c) attorney general  
 35 overhead and central support costs charged to the agency for the  
 36 billing period; (d) direct legal costs, such as filing and docket fees,

1 charged to the agency for the billing period; and (e) other costs  
2 charged to the agency for the billing period. If requested by an  
3 agency receiving legal services, the attorney general shall provide the  
4 information required in this subsection by program.

5 (3) \$1,210,000 of the public safety and education account  
6 appropriation and \$406,000 of the general fund--state appropriation are  
7 provided solely for the attorney general's criminal litigation unit.

8 (4) The attorney general shall, in conjunction with the various  
9 state hearings boards, develop recommendations for more cost-efficient  
10 processing of administrative appeals and report such recommendations to  
11 the legislature by November 15, 1993.

12 (5) The attorney general shall, in conjunction with state agencies,  
13 examine the efficiencies of consolidating support services within the  
14 office of the attorney general and report recommendations for  
15 consolidation to the office of financial management by April 1, 1994.

16 NEW SECTION. **Sec. 123. FOR THE ECONOMIC AND REVENUE FORECAST**  
17 **COUNCIL**

18 General Fund Appropriation . . . . . \$ 818,000

19 NEW SECTION. **Sec. 124. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

20 General Fund--State Appropriation . . . . . \$ 19,092,000  
21 General Fund--Federal Appropriation . . . . . \$ 916,000  
22 Motor Vehicle Fund Appropriation . . . . . \$ 109,000  
23 Department of Personnel Service Fund Appropriation . \$ 714,000  
24 Health Systems Capacity Account Appropriation . . . . \$ 250,000  
25 TOTAL APPROPRIATION . . . . . \$ 21,081,000

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) \$714,000 of the department of personnel service fund  
29 appropriation is provided solely for labor negotiation services  
30 required by Engrossed Substitute House Bill No. 2054 (civil service  
31 reform). If Engrossed Substitute House Bill No. 2054 is not enacted by  
32 June 30, 1993, \$714,000 of the department of personnel service fund  
33 appropriation shall lapse.

34 (2) \$200,000 of the general fund--state appropriation is provided  
35 solely for support of the governor's task force on regulatory reform  
36 which shall report its recommendations for minimizing the impacts of

1 state administrative and regulatory processes on small business by  
2 November 30, 1994.

3 (3) The office of financial management shall evaluate the extent to  
4 which state employees could receive more efficient and less expensive  
5 service, as well as increased flexibility and return on their  
6 investments, from a deferred compensation program contracted with a  
7 private organization, and shall report its findings and recommendations  
8 to the legislature by December 1, 1993.

9 (4) The efficiency commission shall undertake studies to determine  
10 the most effective means of delivering services currently provided by  
11 the state printer and the department of general administration's  
12 central stores.

13 (5) \$160,000 of the general fund--state appropriation is provided  
14 solely to implement the state-wide justice system information strategic  
15 plan.

16 (6) The office of financial management shall report to the fiscal  
17 committees of the house of representatives and the senate by February  
18 15 of each year, the total number of state employees for the prior  
19 calendar year. The report shall include a summary of the highest  
20 monthly total of employees of each agency. The report shall note the  
21 number of employees of each agency paid from state general funds and  
22 from other fund sources.

23 NEW SECTION. **Sec. 125. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**  
24 Administrative Hearings Revolving Fund

25 Appropriation . . . . . \$ 12,189,000

26 The appropriation in this section is subject to the following  
27 conditions and limitations: \$655,000 of the appropriation is provided  
28 to address increased workload, but may be expended only if the office  
29 works in conjunction with the attorney general and other involved  
30 agencies to improve the efficiency and cost-effectiveness of  
31 administrative appeals processing by such measures as using  
32 teleconferencing and, where parties are represented by counsel, having  
33 counsel prepare findings of fact and conclusions of law.

34 NEW SECTION. **Sec. 126. FOR THE DEPARTMENT OF PERSONNEL**  
35 Department of Personnel Service Fund Appropriation . \$ 16,100,000



1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) The department shall reduce its charge for personnel services  
4 to the lowest rate possible.

5 (2) \$600,000 of the appropriation is provided solely for extended  
6 insurance benefits for permanent state employees separated through  
7 reduction-in-force. An eligible employee may receive a state subsidy  
8 of \$100 per month toward his or her insurance benefits purchased under  
9 the federal consolidated omnibus budget reconciliation act (COBRA) for  
10 a period not to exceed six months from the date of separation. The  
11 state health care authority shall administer the insurance benefits and  
12 the department shall pay the subsidy through interagency reimbursement,  
13 subject to the level of appropriation.

14 NEW SECTION. **Sec. 127. FOR THE COMMITTEE FOR DEFERRED**  
15 **COMPENSATION**

16 Dependent Care Administrative Account Appropriation . \$ 382,000

17 NEW SECTION. **Sec. 128. FOR THE WASHINGTON STATE LOTTERY**

18 Lottery Administrative Account Appropriation . . . . \$ 20,262,000

19 NEW SECTION. **Sec. 129. FOR THE COMMISSION ON HISPANIC AFFAIRS**

20 General Fund Appropriation . . . . . \$ 380,000

21 NEW SECTION. **Sec. 130. FOR THE COMMISSION ON AFRICAN-AMERICAN**  
22 **AFFAIRS**

23 General Fund Appropriation . . . . . \$ 290,000

24 NEW SECTION. **Sec. 131. FOR THE PERSONNEL APPEALS BOARD**

25 Department of Personnel Service Fund Appropriation . \$ 1,557,000

26 NEW SECTION. **Sec. 132. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**  
27 **OPERATIONS**

28 Department of Retirement Systems Expense Fund  
29 Appropriation . . . . . \$ 31,675,000

30 The appropriation in this section is subject to the following  
31 conditions and limitations:

32 (1) \$3,530,000 is provided solely for information systems projects  
33 known by the following names or successor names: Support of member

1 database, support of audit, and audit of member files. Authority to  
2 expend this amount is conditioned on compliance with section 902 of  
3 this act. The department shall report to the fiscal committees of the  
4 senate and house of representatives on the status of the member  
5 database project including an assessment of the savings the department  
6 is likely to achieve as a result of this project by January 15, 1994.

7 (2) \$1,136,000 is provided solely for the in-house design,  
8 development, and implementation of the information systems project  
9 known as the disbursement system. Authority to expend this amount is  
10 conditioned on compliance with section 902 of this act. The department  
11 shall report to the office of financial management on the status of  
12 this project by January 15, 1995.

13 (3) \$404,000 is provided solely for the increased workload  
14 resulting from the Bowles decision.

15 (4) \$382,000 is provided solely for the temporary increase in  
16 workload resulting from 1993 legislation providing for early  
17 retirement. If House Bill No. 2122 (early retirement) or substantially  
18 similar legislation is not enacted by June 30, 1993, the amount  
19 provided in this subsection shall lapse.

20 (5) The appropriation contains sufficient funds to implement the  
21 provisions of House Bill No. 2028 (restoration notification).

22 (6) The department shall adjust the retirement systems  
23 administrative rate during the 1993-95 biennium as necessary to provide  
24 for law enforcement officers' and fire fighters' retirement system  
25 employer funding of a study of LEOFF Plan I medical liabilities by the  
26 office of the state actuary.

27 (7) The department shall reduce its administrative charge rate from  
28 .22 percent to .17 percent for the 1993-95 biennium.

29 NEW SECTION. **Sec. 133. FOR THE STATE INVESTMENT BOARD**

30 State Investment Board Expense Account

31 Appropriation . . . . . \$ 7,110,000

32 NEW SECTION. **Sec. 134. FOR THE DEPARTMENT OF REVENUE**

33 General Fund Appropriation . . . . . \$ 122,694,000

34 Timber Tax Distribution Account Appropriation . . . . \$ 4,387,000

35 State Toxics Control Account Appropriation . . . . . \$ 77,000

36 Solid Waste Management Account Appropriation . . . . \$ 90,000

|   |  |    |             |
|---|--|----|-------------|
| 1 | Pollution Liability Reinsurance Trust Account          |    |             |
| 2 | Appropriation . . . . .                                | \$ | 237,000     |
| 3 | Vehicle Tire Recycling Account Appropriation . . . . . | \$ | 129,000     |
| 4 | Air Operating Permit Account Appropriation . . . . .   | \$ | 36,000      |
| 5 | State Oil Spill Administration Account Appropriation   | \$ | 20,000      |
| 6 | Litter Control Account Appropriation . . . . .         | \$ | 97,000      |
| 7 | TOTAL APPROPRIATION . . . . .                          | \$ | 127,767,000 |

8       The appropriations in this section are subject to the following  
9 conditions and limitations: \$760,000 of the general fund appropriation  
10 is provided solely for the information systems project known as  
11 "revenue account management". Authority to expend this amount is  
12 conditioned on compliance with section 902 of this act.

13       NEW SECTION.   **Sec. 135. FOR THE BOARD OF TAX APPEALS**

|    |                                      |    |           |
|----|--------------------------------------|----|-----------|
| 14 | General Fund Appropriation . . . . . | \$ | 1,357,000 |
|----|--------------------------------------|----|-----------|

15       NEW SECTION.   **Sec. 136. FOR THE MUNICIPAL RESEARCH COUNCIL**

|    |                                      |    |           |
|----|--------------------------------------|----|-----------|
| 16 | General Fund Appropriation . . . . . | \$ | 2,943,000 |
|----|--------------------------------------|----|-----------|

17       NEW SECTION.   **Sec. 137. FOR THE UNIFORM LEGISLATION COMMISSION**

|    |                                      |    |        |
|----|--------------------------------------|----|--------|
| 18 | General Fund Appropriation . . . . . | \$ | 54,000 |
|----|--------------------------------------|----|--------|

19       NEW SECTION.   **Sec. 138. FOR THE OFFICE OF MINORITY AND WOMEN'S**  
20 **BUSINESS ENTERPRISES**

|    |  |    |           |
|----|--|----|-----------|
| 21 | Minority and Women's Business Revolving Fund Account |    |           |
| 22 | Appropriation . . . . .                              | \$ | 2,116,000 |

23       NEW SECTION.   **Sec. 139. FOR THE DEPARTMENT OF GENERAL**  
24 **ADMINISTRATION**

|    |   |    |            |
|----|---|----|------------|
| 25 | General Fund--State Appropriation . . . . .           | \$ | 393,000    |
| 26 | General Fund--Federal Appropriation . . . . .         | \$ | 1,307,000  |
| 27 | General Fund--Private/Local Appropriation . . . . .   | \$ | 392,000    |
| 28 | Risk Management Account Appropriation . . . . .       | \$ | 2,249,000  |
| 29 | State Capitol Vehicle Parking Account Appropriation . | \$ | 739,000    |
| 30 | Motor Transport Account Appropriation . . . . .       | \$ | 11,034,000 |
| 31 | Air Pollution Control Account Appropriation . . . . . | \$ | 149,000    |
| 32 | Central Stores Revolving Account Appropriation . . .  | \$ | 4,281,000  |

|   |  |               |
|---|--|---------------|
| 1 | General Administration Facilities and Services |               |
| 2 | Revolving Fund Appropriation . . . . .         | \$ 20,919,000 |
| 3 | TOTAL APPROPRIATION . . . . .                  | \$ 41,463,000 |

4       The appropriations in this section are subject to the following  
5 conditions and limitations:

6       (1) The department shall develop a consolidated travel contract  
7 with a single best bidder state-wide or best bidders within regions to  
8 allow agencies to participate in a rebate on processing and handling  
9 costs of booking travel, lodging, and rental vehicle services.

10       (2) \$870,000 of the motor transport account appropriation is  
11 provided solely for replacement of motor vehicles through the state  
12 treasurer's financing contract program under chapter 39.94 RCW. The  
13 department may acquire new motor vehicles only to replace and not to  
14 increase the number of motor vehicles within the department's fleet.

15       (3) \$154,000 of the risk management account appropriation is  
16 provided solely for the acquisition of a commercial software package to  
17 identify and analyze risk exposure and to administer the tort claims  
18 revolving fund and the self insurance liability fund.

19       (4) \$35,000 of the air pollution control account appropriation is  
20 provided solely for the purpose of hiring one full-time equivalent  
21 employee to develop procurement specifications consistent with the  
22 requirements of RCW 43.19.570, the national energy policy act of 1992,  
23 and to the extent possible, with the procurement specifications of  
24 other states. If matching funds are not provided by the alternative  
25 fuels industry by July 1, 1993, the amount provided in this subsection  
26 shall lapse.

27       (5) The department shall develop a plan for the removal and  
28 relocation of the murals in the chambers of the Washington state house  
29 of representatives and shall implement the plan by January 1, 1994.  
30 The department shall work with the Washington state arts commission to  
31 determine a new location for the murals.

32       NEW SECTION.   **Sec. 140. FOR THE DEPARTMENT OF INFORMATION SERVICES**

|    |  |              |
|----|--|--------------|
| 33 | Data Processing Revolving Fund Appropriation . . . . . | \$ 3,521,000 |
|----|--|--------------|

34       NEW SECTION.   **Sec. 141. FOR THE INSURANCE COMMISSIONER**

|    |   |               |
|----|---|---------------|
| 35 | Insurance Commissioner's Regulatory Account   |               |
| 36 | Appropriation . . . . .                       | \$ 18,190,000 |
| 37 | General Fund--Federal Appropriation . . . . . | \$ 104,000    |

1 TOTAL APPROPRIATION . . . . . \$ 18,294,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations: \$890,000 of the insurance commissioner's  
4 regulatory account appropriation is provided solely to implement health  
5 care reform. If Engrossed Second Substitute Senate Bill No. 5304  
6 (health care reform) or substantially similar legislation is not  
7 enacted by June 30, 1993, the amount provided in this subsection shall  
8 lapse.

9 NEW SECTION. **Sec. 142. FOR THE BOARD OF ACCOUNTANCY**

10 Certified Public Accountants' Account Appropriation . \$ 1,303,000

11 NEW SECTION. **Sec. 143. FOR THE DEATH INVESTIGATION COUNCIL**

12 Death Investigations Account Appropriation . . . . . \$ 13,000

13 NEW SECTION. **Sec. 144. FOR THE HORSE RACING COMMISSION**

14 Horse Racing Commission Fund Appropriation . . . . . \$ 4,947,000

15 The appropriations in this section are subject to the following  
16 conditions and limitations: None of the horse racing commission fund  
17 appropriation may be used for the purpose of certifying Washington-bred  
18 horses under RCW 67.16.075.

19 NEW SECTION. **Sec. 145. FOR THE LIQUOR CONTROL BOARD**

20 Liquor Revolving Fund Appropriation . . . . . \$ 111,710,000

21 The appropriation in this section is subject to the following  
22 conditions and limitations:

23 (1) The liquor control board shall conduct a study that identifies  
24 possible savings in contracting outbound freight with a single or small  
25 number of carriers. The board shall report to the director of  
26 financial management and the fiscal committees of the legislature by  
27 September 1, 1994, on the findings of the study, including  
28 documentation of cost savings.

29 (2) The appropriation in this section is sufficient to implement  
30 Engrossed House Bill No. 1330 (regulating liquor licenses).

31 NEW SECTION. **Sec. 146. FOR THE UTILITIES AND TRANSPORTATION**  
32 **COMMISSION**

33 Public Service Revolving Fund Appropriation . . . . . \$ 29,855,000

1 Grade Crossing Protective Fund Appropriation . . . . \$ 323,000  
 2 TOTAL APPROPRIATION . . . . . \$ 30,178,000

3 NEW SECTION. **Sec. 147. FOR THE BOARD FOR VOLUNTEER FIRE FIGHTERS**

4 Volunteer Fire Fighters' Relief and Pension  
 5 Administrative Fund Appropriation . . . . . \$ 414,000

6 NEW SECTION. **Sec. 148. FOR THE MILITARY DEPARTMENT**

7 General Fund--State Appropriation . . . . . \$ 8,404,000  
 8 General Fund--Federal Appropriation . . . . . \$ 8,850,000  
 9 General Fund--Private/Local Appropriation . . . . . \$ 186,000  
 10 TOTAL APPROPRIATION . . . . . \$ 17,440,000

11 NEW SECTION. **Sec. 149. FOR THE PUBLIC EMPLOYMENT RELATIONS**

12 **COMMISSION**

13 General Fund Appropriation . . . . . \$ 1,782,000  
 14 Department of Personnel Service  
 15 Account Appropriation . . . . . \$ 837,000  
 16 TOTAL APPROPRIATION . . . . . \$ 2,619,000

17 NEW SECTION. **Sec. 150. DEPARTMENT OF COMMUNITY AND ECONOMIC**

18 **RESOURCES.** On July 1, 1994, all appropriations and all conditions and  
 19 limitations contained in sections 216, 301, and 308 of this act shall  
 20 be provided for the department of community and economic resources. If  
 21 Engrossed Substitute Senate Bill No. 5868 or substantially similar  
 22 legislation creating a department of community and economic resources  
 23 is not enacted by July 1, 1994, this section shall have no effect.

24 NEW SECTION. **Sec. 151. FOR THE DEPARTMENT OF FINANCIAL**

25 **INSTITUTIONS**

26 Securities Regulation Fund Appropriation . . . . . \$ 3,031,000

27 The appropriation in this section is subject to the following  
 28 conditions and limitations: If Substitute House Bill No. 1396, or  
 29 substantially similar legislation, creating a department of financial  
 30 institutions is not enacted by July 1, 1993, the securities regulation  
 31 fund appropriation shall be null and void and the department of

1 licensing general fund--state appropriation shall be increased by  
2 \$3,031,000.

3 (End of part)

PART II  
HUMAN SERVICES

1  
2  
3       NEW SECTION.   **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
4 **SERVICES.** (1) Appropriations made in this act to the department of  
5 social and health services shall initially be allotted as required by  
6 this act. Subsequent allotment modifications shall not include  
7 transfers of moneys between sections of this act except as expressly  
8 provided in this act, nor shall allotment modifications permit moneys  
9 that are provided solely for a specified purpose to be used for other  
10 than that purpose.

11       (2) The department of social and health services shall not initiate  
12 any services that will require expenditure of state general fund moneys  
13 unless expressly authorized in this act or other law, or unless the  
14 services were provided on March 1, 1993. The department may seek,  
15 receive, and spend, under RCW 43.79.260 through 43.79.282, federal  
16 moneys not anticipated in this act as long as the federal funding does  
17 not require expenditure of state moneys for the program in excess of  
18 amounts anticipated in this act. If the department receives  
19 unanticipated unrestricted federal moneys, those moneys shall be spent  
20 for services authorized in this act or in any other legislation that  
21 provides appropriation authority, and an equal amount of appropriated  
22 state general fund moneys shall lapse. Upon the lapsing of any moneys  
23 under this subsection, the office of financial management shall notify  
24 the legislative fiscal committees. As used in this subsection,  
25 "unrestricted federal moneys" includes block grants and other funds  
26 that federal law does not require to be spent on specifically defined  
27 projects or matched on a formula basis by state funds.

28       NEW SECTION.   **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
29 **SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM**

|    |  |                |
|----|--|----------------|
| 30 | General Fund--State Appropriation . . . . .          | \$ 292,900,000 |
| 31 | General Fund--Federal Appropriation . . . . .        | \$ 191,403,000 |
| 32 | Drug Enforcement and Education Account Appropriation | \$ 3,998,000   |
| 33 | TOTAL APPROPRIATION . . . . .                        | \$ 488,301,000 |

34       The appropriations in this section are subject to the following  
35 conditions and limitations:



1 (1) \$900,000 of the drug enforcement and education account  
2 appropriation and \$300,000 of the general fund--state appropriation are  
3 provided solely for the operation of one pediatric interim care program  
4 facility.

5 (2) \$700,000 of the general fund--state appropriation and \$299,000  
6 of the drug enforcement and education account appropriation are  
7 provided solely for up to three nonfacility based programs for the  
8 training, consultation, support, and recruitment of biological, foster,  
9 and adoptive parents of children through age three in need of special  
10 care as a result of substance abuse by their mothers, except that each  
11 program may serve up to three medically fragile nonsubstance abuse-  
12 affected children. In selecting nonfacility based programs, preference  
13 shall be given to programs whose federal or private funding sources  
14 have expired or have successfully performed under the existing  
15 pediatric interim care program.

16 (3) In the event the department consolidates children's services  
17 offices, the department shall ensure that services continue to be  
18 accessible to isolated communities.

19 (4) \$6,213,000 of the general fund--state appropriation is provided  
20 solely to implement the following programs: \$400,000 of this amount is  
21 provided for the medical training project on the evaluation and care of  
22 child sexual abuse, \$4,784,000 of this amount is provided for contracts  
23 for domestic violence shelters and comprehensive domestic violence  
24 service planning, \$2,841,000 of this amount is provided for early  
25 identification and treatment of child sexual abuse, and \$782,000 of  
26 this amount is provided for sexual assault centers.

27 (5) The department shall coordinate funding totaling \$400,000 from  
28 all available sources to initiate a residential teen welfare protection  
29 program in an urban county with a population over 600,000. The program  
30 shall be designed to improve employment and parenting skills of teenage  
31 mothers to reduce long-term welfare dependence. The department shall  
32 select a provider with experience in providing residential services to  
33 adolescent mothers and their infants.

34 (6) \$120,000 is provided solely for the continuation of the  
35 counseling position in the Olympia school district project.

36 (7) The family policy council under chapter 70.190 RCW shall  
37 establish procedures for locating appropriate counseling staff of  
38 participating agencies in public schools.

1 (8) The department shall reimburse child care providers at the 75th  
2 percentile of the 1992 market rate based on the market survey conducted  
3 by the department. The revised rate schedule shall be phased-in  
4 beginning on December 1, 1993, and shall be fully implemented by May  
5 31, 1994.

6 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
7 **SERVICES--JUVENILE REHABILITATION PROGRAM**

8 (1) COMMUNITY SERVICES

|    |  |    |            |
|----|--|----|------------|
| 9  | General Fund--State Appropriation . . . . .          | \$ | 61,514,000 |
| 10 | General Fund--Federal Appropriation . . . . .        | \$ | 6,641,000  |
| 11 | Drug Enforcement and Education Account Appropriation | \$ | 1,762,000  |
| 12 | TOTAL APPROPRIATION . . . . .                        | \$ | 69,917,000 |

13 The appropriations in this subsection are subject to the following  
14 conditions and limitations:

15 (a) \$2,700,000 of the general fund--state appropriation is provided  
16 solely to expand community programs for youth who are currently being  
17 sent to the state institutions.

18 (b) \$1,797,000 of the general fund--state appropriation is provided  
19 solely to increase the following transitional services provided to  
20 youths committed to the state: \$1,129,000 is provided for increasing  
21 the number of youth trackers and case managers, and \$668,000 is  
22 provided for enhanced placement services for hard to place youths.

23 (c) \$447,000 of the general fund--state appropriation shall be  
24 provided for additional certified drug and alcohol counselors for  
25 youths in state group homes.

26 (2) INSTITUTIONAL SERVICES

|    |  |    |            |
|----|--|----|------------|
| 27 | General Fund--State Appropriation . . . . .          | \$ | 56,692,000 |
| 28 | Drug Enforcement and Education Account Appropriation | \$ | 940,000    |
| 29 | TOTAL APPROPRIATION . . . . .                        | \$ | 57,632,000 |

30 (3) PROGRAM SUPPORT

|    |  |    |           |
|----|--|----|-----------|
| 31 | General Fund--State Appropriation . . . . .          | \$ | 2,863,000 |
| 32 | General Fund--Federal Appropriation . . . . .        | \$ | 156,000   |
| 33 | Drug Enforcement and Education Account Appropriation | \$ | 342,000   |
| 34 | TOTAL APPROPRIATION . . . . .                        | \$ | 3,361,000 |

35 The appropriations in this subsection are subject to the following  
36 conditions and limitations: \$100,000 of the general fund--state

1 appropriation is provided solely to implement Substitute House Bill No.  
2 1966 (racial disproportionality study recommendations).

3 (4) SPECIAL PROJECTS

4 General Fund--Federal Appropriation . . . . . \$ 1,296,000

5 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
6 **SERVICES--MENTAL HEALTH PROGRAM**

7 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

8 General Fund--State Appropriation . . . . . \$ 241,919,000

9 General Fund--Federal Appropriation . . . . . \$ 170,120,000

10 General Fund--Local Appropriation . . . . . \$ 9,000,000

11 TOTAL APPROPRIATION . . . . . \$ 421,039,000

12 The appropriations in this subsection are subject to the following  
13 conditions and limitations:

14 (a) \$4,618,000 of the general fund--state appropriation and  
15 \$5,409,000 of the general fund--federal appropriation are provided  
16 solely for additional children's mental health services required in  
17 accordance with the medicaid early and periodic screening, diagnosis,  
18 and treatment program. By January 1, 1994, the secretary of social and  
19 health services shall issue practice guidelines to assist mental health  
20 regional support networks and providers in determining the scope and  
21 duration of mental health services typically required by specific  
22 conditions for which mental health intervention is medically necessary.

23 (b) \$2,000,000 of the general fund--state appropriation, of which  
24 \$500,000 shall be from the 1993-95 current level allocation for  
25 regional support networks, and \$1,200,000 of the general fund--federal  
26 appropriation are provided solely for a risk pool fund to support a  
27 collaborative effort between the eastern Washington regional support  
28 networks and eastern state hospital. Moneys from this fund shall be  
29 expended as payments to regional support networks for reductions in  
30 usage of bed days at eastern state hospital, or, to the extent such  
31 reductions are not made, to cover resulting budget deficits at the  
32 hospital. The intended reductions in hospital bed days, the expected  
33 reductions in costs in the state hospitals, and the amount and timing  
34 of payments shall be specified in contracts negotiated between the  
35 department and the eastern Washington regional support networks. Money  
36 from this fund shall not be used to meet any operating deficits at  
37 eastern state hospital resulting from causes unrelated to a failure of

1 the regional support networks to reduce bed day usage as specified in  
2 contracts.

3 (c) The secretary of social and health services shall allot to the  
4 mental health division funds appropriated to the division of medical  
5 assistance for voluntary community psychiatric hospitalizations. The  
6 amount transferred shall be the total projected expenditures for  
7 voluntary psychiatric hospitalizations in the 1993-95 biennium. The  
8 mental health division shall work with mental health regional support  
9 networks to design and implement improved prevention, crisis  
10 intervention, diversion, and other strategies for reducing avoidable  
11 psychiatric hospitalizations. Regional support networks that succeed  
12 in reducing voluntary and involuntary hospitalization costs below the  
13 baseline level forecast for their region shall receive bonus payments  
14 for their performance. The mental health division shall seek approval  
15 from the federal government to include federal matching funds in the  
16 bonus payments under medicaid waivers.

17 (2) INSTITUTIONAL SERVICES

|    |   |    |             |
|----|---|----|-------------|
| 18 | General Fund--State Appropriation . . . . .   | \$ | 157,421,000 |
| 19 | General Fund--Federal Appropriation . . . . . | \$ | 70,401,000  |
| 20 | General Fund--Local Appropriation . . . . .   | \$ | 42,498,000  |
| 21 | Charitable, Educational, Penal and            |    |             |
| 22 | Reform Institutions Appropriation . . . . .   | \$ | 3,000,000   |
| 23 | TOTAL APPROPRIATION . . . . .                 | \$ | 273,320,000 |

24 The appropriations in this subsection are subject to the following  
25 conditions and limitations: The mental health program at western state  
26 hospital shall continue to utilize labor provided by the Tacoma pre-  
27 release program of the department of corrections.

28 (3) CIVIL COMMITMENT

|    |                                      |    |           |
|----|--------------------------------------|----|-----------|
| 29 | General Fund Appropriation . . . . . | \$ | 5,718,000 |
|----|--------------------------------------|----|-----------|

30 (4) SPECIAL PROJECTS

|    |   |    |           |
|----|---|----|-----------|
| 31 | General Fund--State Appropriation . . . . .   | \$ | 1,899,000 |
| 32 | General Fund--Federal Appropriation . . . . . | \$ | 2,946,000 |
| 33 | TOTAL APPROPRIATION . . . . .                 | \$ | 4,845,000 |

34 (5) PROGRAM SUPPORT

|    |   |    |           |
|----|---|----|-----------|
| 35 | General Fund--State Appropriation . . . . .   | \$ | 4,977,000 |
| 36 | General Fund--Federal Appropriation . . . . . | \$ | 1,928,000 |
| 37 | TOTAL APPROPRIATION . . . . .                 | \$ | 6,905,000 |

38 (6) The appropriations in this section are subject to the following  
39 conditions and limitations: General fund--state amounts are provided

1 for the implementation of working agreements with the vocational  
2 rehabilitation program to maximize the use of federal funding for  
3 vocational programs.

4 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
5 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM**

6 (1) COMMUNITY SERVICES

|   |   |                |
|---|---|----------------|
| 7 | General Fund--State Appropriation . . . . .   | \$ 205,506,000 |
| 8 | General Fund--Federal Appropriation . . . . . | \$ 133,587,000 |
| 9 | TOTAL APPROPRIATION . . . . .                 | \$ 339,093,000 |

10 The appropriations in this subsection are subject to the following  
11 conditions and limitations:

12 (a) \$3,571,000 of the general fund--state appropriation is provided  
13 solely for employment programs, or community access programs to the  
14 extent that the programs will lead to employment, for those persons who  
15 complete a high school curriculum during the 1993-95 biennium.  
16 Portions of this amount may be used for employment programs developed  
17 through the vocational rehabilitation program. Federal appropriations  
18 for this purpose are provided in the appropriations for the vocational  
19 rehabilitation program.

20 (b) In developing employment support plans for individuals with  
21 developmental disabilities, counties shall utilize, for those who are  
22 programmatically eligible, social security work incentive programs such  
23 as plans for achieving self support (PASS) and impairment related work  
24 expenses (IRWE).

25 (c) General fund--state amounts are provided for the implementation  
26 of working agreements with the vocational rehabilitation program to  
27 maximize the use of federal funding for vocational programs.

28 (2) INSTITUTIONAL SERVICES

|    |   |                |
|----|---|----------------|
| 29 | General Fund--State Appropriation . . . . .   | \$ 122,881,000 |
| 30 | General Fund--Federal Appropriation . . . . . | \$ 167,611,000 |
| 31 | General Fund--Local Appropriation . . . . .   | \$ 9,143,000   |
| 32 | TOTAL APPROPRIATION . . . . .                 | \$ 299,635,000 |

33 (3) PROGRAM SUPPORT

|    |   |              |
|----|---|--------------|
| 34 | General Fund--State Appropriation . . . . .   | \$ 5,951,000 |
| 35 | General Fund--Federal Appropriation . . . . . | \$ 1,403,000 |
| 36 | TOTAL APPROPRIATION . . . . .                 | \$ 7,354,000 |

37 (4) The appropriations in this section are subject to the following  
38 conditions and limitations:

1 (a) The population of the state residential habilitation centers  
2 shall be reduced by at least 123 persons by January 1995. This shall  
3 be accomplished by providing appropriate community services for those  
4 residents who are most ready to move, and by closing or consolidating  
5 institutional living units, programs, and administrative functions. In  
6 implementing this redeployment of resources, the secretary of social  
7 and health services shall assure that:

8 (i) No individual is moved from an institutional to a community  
9 setting until sufficient services and support arrangements are in place  
10 to assure the individual's health, safety, personal well-being, and  
11 continued growth and development on an ongoing basis;

12 (ii) The savings to general fund--state expenditures from the  
13 residential habilitation center consolidations shall exceed the  
14 additional costs of new community services for persons moving from the  
15 residential habilitation centers by at least \$1,200,000;

16 (iii) The needs of each institutional resident are assessed to  
17 identify the level of support needed to maintain the person in the most  
18 normal and least restrictive setting consistent with the person's  
19 needs. The secretary shall prioritize placement for those individuals  
20 whose needs can be addressed most cost-effectively in community-based  
21 settings;

22 (iv) A transition plan is developed and implemented for state  
23 employees dislocated by the redeployment. The plan shall be tailored  
24 to the situations of individual workers and shall include strategies  
25 such as individual employment counseling through the departments of  
26 personnel and employment security; retraining and placement into other  
27 state jobs; placement of state employees with private contractors; and  
28 assistance establishing private community service programs;

29 (v) The secretary shall report to a legislative oversight  
30 committee, appointed by the speaker of the house of representatives and  
31 the president of the senate, on a quarterly basis concerning progress  
32 of the implementation of the management plan to close Interlake school;

33 (vi) A report is submitted to the appropriate committees of the  
34 legislature by October 1, 1993, and at the beginning of each biennial  
35 quarter thereafter, on specific plans for accomplishing the goals of  
36 this subsection (4)(a).

37 (b) In accomplishing any reconfiguration of community residential  
38 services and costs, the secretary shall assure that:

1 (i) The number of persons receiving community residential services  
2 shall not be reduced below the end of fiscal year 1993 level, and shall  
3 be increased by the number of persons moving from residential  
4 habilitation centers;

5 (ii) The benchmark wage and benefits rate for contracted community  
6 residential providers shall not be reduced below the January 1993  
7 level; and

8 (iii) Reconfigurations are planned locally, involve county  
9 developmental disability boards and county governments, and include  
10 maximum flexibility to tailor residential support arrangements to fit  
11 local resources and opportunities and the needs of individual residents  
12 and families.

13 (c) The secretary shall seek federal approval to expand by at least  
14 500 the number of persons receiving services under federal medicaid  
15 home- and community-based services waivers.

16 (d) The general fund--state and general fund--federal  
17 appropriations provide sufficient money to implement Engrossed  
18 Substitute House Bill No. 1552 (modifying provisions regarding persons  
19 with developmental disabilities).

20 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
21 **SERVICES--AGING AND ADULT SERVICES PROGRAM**

|    |  |                 |
|----|--|-----------------|
| 22 | General Fund--State Appropriation . . . . .            | \$ 610,089,000  |
| 23 | General Fund--Federal Appropriation . . . . .          | \$ 725,550,000  |
| 24 | General Fund--Local Appropriation . . . . .            | \$ 2,004,000    |
| 25 | Health Services Account--State Appropriation . . . . . | \$ 166,000      |
| 26 | TOTAL APPROPRIATION . . . . .                          | \$1,337,809,000 |

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) At least \$2,077,000 of the general fund--state appropriation  
30 shall be used solely for the volunteer chore services program.

31 (2) \$100,000 of the general fund--state appropriation is provided  
32 solely for a prospective rate enhancement for nursing homes meeting all  
33 of the following conditions: (a) The nursing home entered into an  
34 arms-length agreement for a facility lease prior to January 1, 1980;  
35 (b) the lessee purchased the leased facility after January 1, 1980; (c)  
36 the lessor defaulted on its loan or mortgage for the assets of the  
37 facility; (d) the facility is located in a county with a 1989  
38 population of less than 45,000 and an area more than 5,000 square

1 miles. The enhancement shall be effective July 1, 1993. To the extent  
 2 possible, the increase shall recognize the 1982 fair market value of  
 3 the nursing home's assets as determined by an appraisal contracted by  
 4 the department of general administration. If necessary, the increase  
 5 shall be granted from state funds only. In no case shall the annual  
 6 value of the rate increase exceed \$50,000. The rate adjustment in this  
 7 subsection shall not be implemented if it jeopardizes federal matching  
 8 funds for qualifying facilities or the long-term care program in  
 9 general. Funds may be disbursed on a monthly basis.

10 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 11 **SERVICES--INCOME ASSISTANCE PROGRAM**

|    |   |                 |
|----|---|-----------------|
| 12 | General Fund--State Appropriation . . . . .   | \$ 652,721,000  |
| 13 | General Fund--Federal Appropriation . . . . . | \$ 619,262,000  |
| 14 | TOTAL APPROPRIATION . . . . .                 | \$1,271,983,000 |

15 The appropriations in this section are subject to the following  
 16 conditions and limitations:

17 (1) Payment levels in the programs for aid to families with  
 18 dependent children, general assistance, and refugee assistance shall  
 19 contain an energy allowance to offset the costs of energy. The  
 20 allowance shall be excluded from consideration as income for the  
 21 purpose of determining eligibility and benefit levels of the food stamp  
 22 program to the maximum extent such exclusion is authorized under  
 23 federal law and RCW 74.08.046. To this end, up to \$300,000,000 of the  
 24 income assistance payments is so designated for exemptions of the  
 25 following amounts:

|    |              |      |    |    |     |     |     |     |           |
|----|--------------|------|----|----|-----|-----|-----|-----|-----------|
| 26 | Family size: | 1    | 2  | 3  | 4   | 5   | 6   | 7   | 8 or more |
| 27 | Exemption:   | \$55 | 71 | 86 | 102 | 117 | 133 | 154 | 170       |

28 (2) Of the general fund--state appropriation, no more shall be  
 29 expended for the state supplementary payment for supplemental security  
 30 income (SSI) payments than is required to comply with 20 C.F.R. ch.  
 31 III, s 416.2096(c)(1). The department shall adjust the state  
 32 supplementary payment in order to comply with this subsection.

33 (3) \$1,000,000 of the general fund--state appropriation is provided  
 34 solely to continue the general assistance - unemployable work  
 35 experience program. All three project sites shall be operated  
 36 consistent with the lowest cost method of operations of the existing  
 37 sites.



1 (4) \$1,000,000 of the general fund--state appropriation is provided  
2 solely to implement Engrossed Substitute House Bill No. 1197 (public  
3 assistance).

4 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
5 **SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

|    |   |    |             |
|----|---|----|-------------|
| 6  | General Fund--State Appropriation . . . . .   | \$ | 9,761,000   |
| 7  | General Fund--Federal Appropriation . . . . . | \$ | 65,475,000  |
| 8  | Drug Enforcement and Education Account        |    |             |
| 9  | State Appropriation . . . . .                 | \$ | 72,384,000  |
| 10 | TOTAL APPROPRIATION . . . . .                 | \$ | 147,620,000 |

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) Up to \$304,000 of the general fund--federal appropriation is  
14 provided to implement three pilot projects involving pretreatment drug  
15 and alcohol services for high risk women of child bearing age under  
16 Engrossed Senate Bill No. 5522 (high risk pregnancies).

17 (2) \$10,300,000 of the total appropriation is provided solely for  
18 the grant programs for school districts and educational service  
19 districts set forth in RCW 28A.170.080 through RCW 28A.170.100,  
20 including state support activities, as administered through the office  
21 of the superintendent of public instruction.

22 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
23 **SERVICES--MEDICAL ASSISTANCE PROGRAM**

|    |   |                 |
|----|---|-----------------|
| 24 | General Fund--State Appropriation . . . . .     | \$1,173,906,000 |
| 25 | General Fund--Federal Appropriation . . . . .   | \$1,833,298,000 |
| 26 | General Fund--Local Appropriation . . . . .     | \$ 361,996,000  |
| 27 | Health Services Account Appropriation . . . . . | \$ 2,337,000    |
| 28 | TOTAL APPROPRIATION . . . . .                   | \$3,371,537,000 |

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) Funding is provided in this section for the adult dental  
32 program for Title XIX categorically eligible and medically needy  
33 persons.

34 (2) \$3,128,000 of the general fund--state appropriation is provided  
35 solely for treatment of low-income kidney dialysis patients.

1 (3) \$148,000 of the general fund--state appropriation is provided  
2 solely to continue the DECODE program.

3 (4) It is the intent of the legislature that Harborview medical  
4 center continue to be an economically viable component of the health  
5 care system and that the state's financial interest in Harborview  
6 medical center be recognized.

7 (5) \$644,000 of the health services account appropriation is  
8 provided solely for costs associated with the waiver application  
9 required by health care reform.

10 (6) \$1,684,000 of the health services account appropriation is  
11 provided solely to expand maternity care to women not meeting medicaid  
12 eligibility requirements.

13 (7) The department shall expand categorical medical eligibility for  
14 children through age eighteen to 200 percent of the federal poverty  
15 level effective January 1, 1994. Appropriations for the state funds  
16 for this expansion are contained in section 216 of this act.

17 (8) The department shall purchase continued insurance coverage for  
18 persons with acquired human immunodeficiency syndrome. The department  
19 shall contract to administer the program through a nonprofit entity  
20 with experience in administering an insurance continuation program.

21 (9) \$3,372,000 of the general fund--state appropriation and  
22 \$3,586,000 of the general fund--federal appropriation are provided  
23 solely for restoring chiropractic services.

24 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
25 **SERVICES--VOCATIONAL REHABILITATION PROGRAM**

|    |   |    |            |
|----|---|----|------------|
| 26 | General Fund--State Appropriation . . . . .   | \$ | 14,422,000 |
| 27 | General Fund--Federal Appropriation . . . . . | \$ | 68,994,000 |
| 28 | TOTAL APPROPRIATION . . . . .                 | \$ | 83,416,000 |

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) \$1,358,000 of the general fund--federal appropriation is  
32 provided solely for vocational rehabilitation services for severely  
33 handicapped individuals who complete a high school curriculum during  
34 the 1993-95 biennium.

35 (2) General fund--federal amounts are provided for vocational  
36 programs as match for state and local appropriations included in other  
37 sections of this act to the department of social and health services.  
38 The combined general fund--federal and general fund--state

1 appropriations shall be used to provide employment opportunities for  
2 groups of individuals with severe disabilities, based on agreements  
3 developed with mental health regional support networks and community  
4 developmental disabilities programs.

5 (3) The division of vocational rehabilitation shall assure that  
6 individuals affected by reductions in the job support services  
7 (extended sheltered employment) program have access to services under  
8 the regular state and federal vocational rehabilitation program that  
9 will enable them to obtain and maintain ongoing competitive or  
10 supported employment.

11 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
12 **SERVICES--ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

|    |   |    |            |
|----|---|----|------------|
| 13 | General Fund--State Appropriation . . . . .   | \$ | 46,795,000 |
| 14 | General Fund--Federal Appropriation . . . . . | \$ | 37,409,000 |
| 15 | TOTAL APPROPRIATION . . . . .                 | \$ | 84,204,000 |

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) The secretary of social and health services and the director of  
19 labor and industries shall report to the legislature by December 1,  
20 1993, on strategies for reducing workers compensation costs in  
21 developmental disabilities, juvenile rehabilitation, and mental health  
22 facilities operated by the department of social and health services.

23 (2) The report shall identify the specific 1994-97 costs and  
24 savings associated with at least the following strategies for reducing  
25 workers compensation claims and costs: (a) Injury prevention  
26 strategies; (b) improved return to work efforts; (c) more effective  
27 claims management through designation of a specific claims unit in the  
28 department of labor and industries; and (d) more effective claims  
29 management through delegation of claims management responsibility to  
30 the department of social and health services.

31 (3) The report shall also address the projected costs and benefits  
32 of at least the following strategies for financing injury and claims  
33 reduction efforts: (a) Upfront loss control credits; (b) post-biennial  
34 charges for actual costs rather than the current three-year actuarially  
35 adjusted method; (c) revised case reserve policies; and (d) reducing  
36 the number of state employee risk classifications.

1 (4) The report shall be submitted to the committees on ways and  
2 means and labor and commerce of the senate, and to the committees on  
3 appropriations and commerce and labor of the house of representatives.

4 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
5 **SERVICES--COMMUNITY SERVICES ADMINISTRATION PROGRAM**

|   |   |                |
|---|---|----------------|
| 6 | General Fund--State Appropriation . . . . .   | \$ 219,790,000 |
| 7 | General Fund--Federal Appropriation . . . . . | \$ 257,681,000 |
| 8 | TOTAL APPROPRIATION . . . . .                 | \$ 477,471,000 |

9 The appropriations in this section are subject to the following  
10 conditions and limitations:

11 (1) \$8,953,000 of the general fund--state appropriation and  
12 \$21,683,000 of the general fund--federal appropriation are provided  
13 solely for the development of the automated client eligibility system.  
14 Authority to expend these funds is conditioned on compliance with  
15 section 902 of this act.

16 (2) The department shall distribute additional staff positions to  
17 community service offices to address increased workloads.

18 In distributing the positions, the department shall ensure that  
19 additional staff are provided to the community service offices with the  
20 greatest workload in relation to current staff resources.

21 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
22 **SERVICES--REVENUE COLLECTIONS PROGRAM**

|    |   |                |
|----|---|----------------|
| 23 | General Fund--State Appropriation . . . . .   | \$ 35,581,000  |
| 24 | General Fund--Federal Appropriation . . . . . | \$ 178,042,000 |
| 25 | General Fund--Local Appropriation . . . . .   | \$ 280,000     |
| 26 | TOTAL APPROPRIATION . . . . .                 | \$ 214,173,000 |

27 The appropriations in this section are subject to the following  
28 conditions and limitations: \$415,000 of the general fund--state  
29 appropriation is provided solely to implement Senate Bill No. 5723  
30 (increased recovery from social service clients). If the bill is not  
31 enacted by June 30, 1993, the amounts provided in this subsection shall  
32 lapse.

33 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
34 **SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM**

|    |   |               |
|----|---|---------------|
| 35 | General Fund--State Appropriation . . . . . | \$ 34,110,000 |
|----|---|---------------|

1 General Fund--Federal Appropriation . . . . . \$ 15,759,000  
 2 TOTAL APPROPRIATION . . . . . \$ 49,869,000

3 The appropriations in this section are subject to the following  
 4 conditions and limitations: \$2,100,000 of the general fund--state  
 5 appropriation is provided solely for increased assistant attorney  
 6 general support for the office of support enforcement.

7 NEW SECTION. **Sec. 215. FOR THE HEALTH CARE COMMISSION**

8 Health System Capacity Account Appropriation . . . . . \$ 2,720,000

9 NEW SECTION. **Sec. 216. FOR THE WASHINGTON STATE HEALTH CARE**  
 10 **AUTHORITY**

11 General Fund--State Appropriation . . . . . \$ 6,810,000  
 12 Health System Capacity Account Appropriation . . . . . \$ 626,000  
 13 Personal Health Services Account--  
 14 State Appropriation . . . . . \$ 178,900,000  
 15 State Health Care Authority Administrative Account  
 16 Appropriation . . . . . \$ 12,460,000  
 17 TOTAL APPROPRIATION . . . . . \$ 198,796,000

18 The appropriations in this section are subject to the following  
 19 conditions and limitations:

20 (1) \$419,000 of the state health care authority administrative  
 21 account appropriation is provided solely to reimburse the department of  
 22 retirement systems for enrolling K-12 retirees in a state-administered  
 23 health benefits plan. If legislation providing for state-administered  
 24 health benefits for K-12 retirees is not enacted by June 30, 1993, the  
 25 amount provided in this subsection shall lapse.

26 (2) \$496,000 of the health system capacity account appropriation  
 27 and \$466,000 of the health care authority administrative account  
 28 appropriation are provided solely to implement health care reform. If  
 29 Engrossed Substitute Senate Bill No. 5304 (health care reform) or  
 30 substantially similar legislation is not enacted by June 30, 1993, the  
 31 amount provided in this subsection shall lapse.

32 (3) \$6,810,000 of the general fund--state appropriation and  
 33 \$5,000,000 of the personal health services account appropriation are  
 34 provided solely to implement the transfer of funding for the community  
 35 health clinics from the department of health.

1 (4) \$1,124,000 of the state health care authority administrative  
 2 account is provided to administer health benefits for K-12 retirees.  
 3 If legislation providing for state administered health benefits for K-  
 4 12 retirees is not enacted by June 30, 1993, the amount provided in  
 5 this subsection shall lapse.

6 (5) \$173,900,000 of the personal health services account--state  
 7 appropriation is provided solely for subsidized health coverage for  
 8 low-income residents. In expanding access to low-income residents, the  
 9 administrator shall give priority to children who become eligible for  
 10 Title XIX match as a result of expanding state eligibility standards to  
 11 200 percent of the federal poverty level. The administrator shall  
 12 coordinate with the department of social and health services to market  
 13 the program through the basic health plan. The administrator and the  
 14 division of medical assistance shall endeavor to purchase basic health  
 15 services and additional Title XIX services from the same managed care  
 16 provider on a capitated basis for a given child. This appropriation  
 17 contains state funds for basic health plan services and for additional  
 18 Title XIX services for children made eligible through expanded Title  
 19 XIX coverage and for children currently covered by the basic health  
 20 plan. In geographic areas not covered by the basic health plan, the  
 21 administrator shall arrange to purchase services through medical  
 22 assistance, until the plan becomes available in that area.

23 NEW SECTION.      **Sec. 217.      FOR THE DEPARTMENT OF COMMUNITY**  
 24 **DEVELOPMENT**

|    |   |    |             |
|----|---|----|-------------|
| 25 | General Fund--State Appropriation . . . . .             | \$ | 87,971,000  |
| 26 | General Fund--Federal Appropriation . . . . .           | \$ | 184,967,000 |
| 27 | General Fund--Private/Local Appropriation . . . . .     | \$ | 624,000     |
| 28 | Public Safety and Education Account Appropriation . .   | \$ | 8,391,000   |
| 29 | Building Code Council Account Appropriation . . . . .   | \$ | 1,067,000   |
| 30 | Fire Service Training Account Appropriation . . . . .   | \$ | 1,747,000   |
| 31 | Public Works Assistance Account Appropriation . . . . . | \$ | 1,192,000   |
| 32 | Drug Enforcement and Education Account Appropriation    | \$ | 4,200,000   |
| 33 | Low Income Weatherization Account Appropriation . . .   | \$ | 6,582,000   |
| 34 | State Toxics Control Account Appropriation . . . . .    | \$ | 467,000     |
| 35 | Washington Housing Trust Fund Appropriation . . . . .   | \$ | 4,641,000   |
| 36 | Oil Spill Administration Account Appropriation . . . .  | \$ | 345,000     |

|   |  |    |             |
|---|--|----|-------------|
| 1 | Enhanced 911 Account Appropriation . . . . .       | \$ | 20,050,000  |
| 2 | Fire Service Trust Account Appropriation . . . . . | \$ | 89,000      |
| 3 | TOTAL APPROPRIATION . . . . .                      | \$ | 322,333,000 |

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$4,857,832 of the general fund--state appropriation is provided  
7 solely for emergency food assistance. Of this amount, \$300,000 shall  
8 be allocated to food banks in targeted areas as determined by the  
9 timber and targeted areas policy office and \$225,000 shall be allocated  
10 for food stamp outreach.

11 (2) \$8,208,000 of the general fund--federal appropriation is  
12 provided solely for the drug control and system improvement formula  
13 grant program, to be distributed in fiscal year 1994 as follows:

14 (a) \$4,041,750 to local units of government for local drug task  
15 forces;

16 (b) \$1,264,600 to the Washington state patrol for coordination,  
17 training, and task force expansion to unserved areas of the state;

18 (c) \$765,000 to the department of community development to continue  
19 the state-wide drug prosecution assistance program;

20 (d) \$100,000 to the department of community development to  
21 establish a substance-abuse treatment in jails program, to test the  
22 effect of treatment on future criminal behavior;

23 (e) \$300,000 to local units of government to continue urban  
24 projects;

25 (f) \$188,000 to the department of community development to  
26 establish the youth violence prevention and intervention project;

27 (g) \$275,000 to the department of community development for the  
28 state-wide drug offense indigent defense program;

29 (h) \$479,000 to the department of community development for grant  
30 administration and program evaluation, monitoring, and reporting,  
31 pursuant to federal requirements;

32 (i) \$46,000 to the Washington state patrol for data collection;

33 (j) \$410,400 to the office of financial management for the criminal  
34 history records improvement program;

35 (k) \$138,250 for continuation of the high impact offender  
36 prosecution project; and

37 (l) \$200,000 to the department of community development for  
38 allocation to public or private nonprofit groups or organizations with  
39 experience and expertise in the field of domestic violence, for the

1 purpose of continuing existing domestic violence advocacy programs,  
2 providing legal and other assistance to victims and witnesses in court  
3 proceedings, and establishing new domestic violence advocacy programs.

4 (3) \$70,000 of the general fund--state appropriation is provided  
5 solely to contract with north county emergency medical services to  
6 provide emergency medical services support to the Mt. St. Helens  
7 national volcanic monument area.

8 (4) In order to offset reductions in federal community services  
9 block grant funding for community action agencies, the department shall  
10 set aside \$2,400,000 of federal community development block grant funds  
11 for distribution to local governments for distribution to community  
12 action agencies state-wide.

13 (5) \$34,390,000 of the general fund--state appropriation and  
14 \$917,000 of the general fund--federal appropriation are provided solely  
15 for the early childhood education and assistance program PROVIDED,  
16 That: Beginning in September, 1994, the department shall contract for  
17 early childhood education and assistance programs on a school year  
18 basis. Prior to negotiating contracts for each school year, the  
19 department shall determine the increase in the number of children  
20 served with federal head start funding for that school year compared to  
21 the 1992-93 school year. For each school year, the department shall  
22 place general fund--state appropriations allocated in this subsection  
23 in reserve in an amount equal to the increase in the number of children  
24 served with federal head start funding multiplied by the state funding  
25 level per child for the year for the state early childhood education  
26 and assistance program. The department shall notify the governor and  
27 the fiscal committees of the house and senate that these reserve funds  
28 are available for appropriation for readiness to learn programs through  
29 the office of the superintendent of public instruction for the school  
30 year beginning the following September. It is the intent of the  
31 legislature to continue providing income eligible four year olds, as  
32 identified by the office of financial management census data forecast,  
33 with a preschool program either through headstart or the early  
34 childhood education program. Therefore in determining the reserve, the  
35 department shall factor in the amount needed to continue serving income  
36 eligible four year olds.

37 (6) \$10,000 of the general fund--state appropriation is provided  
38 solely to the developmental disabilities planning council to convene,  
39 in conjunction with the appropriate legislative committees, a broad-



1 based group of stakeholders to obtain consensus on a means to achieve  
2 comprehensive reform of the service delivery system for people with  
3 developmental disabilities. The council's recommendations shall be  
4 submitted to the legislature by December 1, 1993. This appropriation  
5 is contingent on a match of \$10,000 from nonstate sources provided for  
6 this purpose.

7 (7) \$2,815,000 of the general fund--state appropriation is provided  
8 solely for the fire protection services division.

9 (8) \$450,000 of the general fund--state appropriation is provided  
10 for financial assistance to local governments and nonprofit  
11 organizations to assist military dependent communities, including but  
12 not limited to Kitsap county, in diversifying their economies. In  
13 providing assistance, first priority shall be given to defense  
14 diversification and conversion projects which leverage additional  
15 federal funds.

16 (9) Within the funds appropriated in this section the department  
17 shall use existing staff resources to research the availability of and  
18 apply for economic development grants from federal and private sources  
19 and to assist state and local organizations in doing the same.

20 (10) \$90,000 of the general fund--state appropriation is provided  
21 solely for the state center for volunteerism.

22 (11) \$20,000 of the general fund--state appropriation is provided  
23 solely for the children's museum.

24 (12) \$975,000 of the general fund--state appropriation is provided  
25 solely for the long-term care ombudsman program.

26 (13) \$5,268,000 of the general fund--state appropriation is  
27 provided solely for emergency shelter assistance.

28 (14) \$4,791,000 of the public safety and education account  
29 appropriation is provided solely for civil representation of indigent  
30 people.

31 (15) \$13,203,000 of the general fund--state appropriation is  
32 provided solely for grants to local governments for comprehensive  
33 planning activities pursuant to the growth management act.

34 (16) \$5,000,000 of the public safety and education account  
35 appropriation is provided solely for the office of crime victim's  
36 advocacy and for sexual assault treatment services.

37 (17) \$150,000 of the general fund--state appropriation is provided  
38 solely for the link-deposit program established under sections 28

1 through 35 of the Senate committee amendment (S2789.4) to Engrossed  
2 Substitute House Bill No. 1493.

3 (18) \$8,268,000 of the general fund--state appropriation and  
4 \$41,610,000 of the general fund--federal appropriation are provided for  
5 grant administration and grant assistance as authorized by the  
6 president under the federal disaster assistance program.

7 NEW SECTION. **Sec. 218. FOR THE HUMAN RIGHTS COMMISSION**

|    |   |    |           |
|----|---|----|-----------|
| 8  | General Fund--State Appropriation . . . . .         | \$ | 3,895,000 |
| 9  | General Fund--Federal Appropriation . . . . .       | \$ | 1,033,000 |
| 10 | General Fund--Private/Local Appropriation . . . . . | \$ | 198,000   |
| 11 | TOTAL APPROPRIATION . . . . .                       | \$ | 5,126,000 |

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) The general fund--state appropriation provides sufficient money  
15 to implement Substitute House Bill No. 1443 (jurisdiction of the human  
16 rights commission).

17 (2) \$197,964 of the general fund--private/local appropriation is  
18 provided solely for the provision of technical assistance services by  
19 the commission.

20 (3) \$50,000 of the general fund--state appropriation is provided to  
21 implement Substitute House Bill No. 1966 (racial disproportionality  
22 study recommendations).

23 NEW SECTION. **Sec. 219. FOR THE BOARD OF INDUSTRIAL INSURANCE**

24 **APPEALS**

|    |  |    |            |
|----|--|----|------------|
| 25 | General Fund Appropriation . . . . .       | \$ | 111,000    |
| 26 | Worker and Community Right-to-Know Account |    |            |
| 27 | Appropriation . . . . .                    | \$ | 20,000     |
| 28 | Accident Fund Appropriation . . . . .      | \$ | 10,259,000 |
| 29 | Medical Aid Fund Appropriation . . . . .   | \$ | 10,258,000 |
| 30 | TOTAL APPROPRIATION . . . . .              | \$ | 20,648,000 |

31 NEW SECTION. **Sec. 220. FOR THE CRIMINAL JUSTICE TRAINING**

32 **COMMISSION**

|    |   |    |            |
|----|---|----|------------|
| 33 | Death Investigations Account Appropriation . . . . .        | \$ | 38,000     |
| 34 | Public Safety and Education Account Appropriation . . . . . | \$ | 10,918,000 |

1 Drug Enforcement and Education Account Appropriation \$ 387,000  
 2 TOTAL APPROPRIATION . . . . . \$ 11,343,000

3 The appropriations in this section are subject to the following  
 4 conditions and limitations: The public safety and education account  
 5 appropriation provides sufficient money to implement Engrossed  
 6 Substitute House Bill No. 1569 (malicious harassment).

7 **NEW SECTION. Sec. 221. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

8 General Fund Appropriation . . . . . \$ 9,637,000  
 9 Public Safety and Education Account State  
 10 Appropriation . . . . . \$ 20,548,000  
 11 Public Safety and Education Account Federal  
 12 Appropriation . . . . . \$ 4,783,000  
 13 Public Safety and Education Account Private/Local  
 14 Appropriation . . . . . \$ 100,000  
 15 Accident Fund--State Appropriation . . . . . \$ 147,671,000  
 16 Accident Fund--Federal Appropriation . . . . . \$ 7,832,000  
 17 Electrical License Fund Appropriation . . . . . \$ 17,359,000  
 18 Farm Labor Revolving Account Appropriation . . . . . \$ 28,000  
 19 Medical Aid Fund--State Appropriation . . . . . \$ 169,466,000  
 20 Medical Aid Fund--Federal Appropriation . . . . . \$ 1,592,000  
 21 Plumbing Certificate Fund Appropriation . . . . . \$ 226,000  
 22 Pressure Systems Safety Fund Appropriation . . . . . \$ 1,984,000  
 23 Worker and Community Right-to-Know Fund  
 24 Appropriation . . . . . \$ 2,174,000  
 25 TOTAL APPROPRIATION . . . . . \$ 383,400,000

26 The appropriations in this section are subject to the following  
 27 conditions and limitations:

28 (1) The secretary of social and health services and the director of  
 29 labor and industries shall report to the legislature by January 1,  
 30 1994, on strategies for reducing workers compensation costs in  
 31 developmental disabilities, juvenile rehabilitation, and mental health  
 32 facilities operated by the department of social and health services.

33 (2) The report shall identify the specific 1994-97 costs and  
 34 savings associated with at least the following strategies for reducing  
 35 workers compensation claims and costs: (a) Injury prevention  
 36 strategies; (b) improved returned to work efforts; (c) more effective  
 37 claims management through designation of a specific claims unit in the

1 department of labor and industries; and (d) more effective claims  
2 management through delegation of claims management responsibility to  
3 the department of social and health services.

4 (3) The report shall also address the projected costs and benefits  
5 of at least the following strategies for financing injury and claims  
6 reduction efforts: (a) Upfront loss control credits; (b) post-biennial  
7 charges for actual costs rather than the current three-year actuarially  
8 adjusted method; (c) revised case reserve policies; and (d) reducing  
9 the number of state employee risk classifications.

10 (4) The report shall be submitted to the committees on ways and  
11 means and labor and commerce of the senate, and to the committees on  
12 appropriations and commerce and labor of the house of representatives.

13 (5) Expenditure of funds appropriated in this section for the  
14 information systems projects identified in agency budget requests as  
15 "prime migration," "state fund information system," and "safety and  
16 health information management system" is conditioned upon compliance  
17 with section 902 of this act.

18 NEW SECTION. **Sec. 222. FOR THE INDETERMINATE SENTENCE REVIEW**  
19 **BOARD**

20 General Fund Appropriation . . . . . \$ 2,532,000

21 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

22 General Fund--State Appropriation . . . . . \$ 20,687,000

23 General Fund--Federal Appropriation . . . . . \$ 15,839,000

24 General Fund--Private/Local Appropriation . . . . . \$ 10,090,000

25 Industrial Insurance Premium Refund Account

26 Appropriation . . . . . \$ 50,000

27 Charitable, Educational, Penal, and Reformatory

28 Institutions Account Appropriation . . . . . \$ 4,000

29 TOTAL APPROPRIATION . . . . . \$ 46,670,000

30 The appropriations in this section are subject to the following  
31 conditions and limitations: The general fund--state and general fund--  
32 federal appropriations provide sufficient money to establish, on  
33 approval by the federal medicaid program, a personal needs allowance of  
34 \$160 per month for nursing care clients at the Soldiers Home and  
35 Veterans Home provided that the federal medicaid program recognizes  
36 this level for federal participation. Should this level of personal

1 needs allowance not be recognized for federal participation, the  
2 personal needs allowance shall be set at \$90 per month.

3 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF HEALTH**

|    |  |                |
|----|--|----------------|
| 4  | General Fund--State Appropriation . . . . .            | \$ 102,370,000 |
| 5  | General Fund--Federal Appropriation . . . . .          | \$ 161,097,000 |
| 6  | General Fund--Local Appropriation . . . . .            | \$ 21,182,000  |
| 7  | Hospital Commission Account Appropriation . . . . .    | \$ 3,028,000   |
| 8  | Medical Disciplinary Account Appropriation . . . . .   | \$ 1,806,000   |
| 9  | Health Professions Account Appropriation . . . . .     | \$ 26,573,000  |
| 10 | State Toxics Control Account Appropriation . . . . .   | \$ 3,091,000   |
| 11 | Drug Enforcement and Education Account Appropriation   | \$ 502,000     |
| 12 | Medical Test Site Licensure Account Appropriation . .  | \$ 2,584,000   |
| 13 | Safe Drinking Water Account Appropriation . . . . .    | \$ 1,848,000   |
| 14 | Public Health Services Account Appropriation . . . . . | \$ 20,000,000  |
| 15 | Youth Tobacco Prevention Account Appropriation . . .   | \$ 1,830,000   |
| 16 | Health Services Account Appropriation . . . . .        | \$ 2,576,000   |
| 17 | Health System Capacity Account . . . . .               | \$ 7,530,000   |
| 18 | TOTAL APPROPRIATION . . . . .                          | \$ 356,017,000 |

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) \$2,525,000 of the general fund--state appropriation is provided  
22 solely for the implementation of the Puget Sound water quality  
23 management plan.

24 (2) \$250,000 of the general fund--state appropriation is provided  
25 solely for the implementation of Engrossed Substitute House Bill No.  
26 1309, an act relating to the protection of wild salmonids. If  
27 Engrossed Substitute House Bill No. 1309 or substantially similar  
28 legislation is not approved by the legislature by June 30, 1993, this  
29 appropriation shall lapse.

30 (3) The department of health shall not initiate any services that  
31 will require expenditure of state general fund moneys unless expressly  
32 authorized in this act or other law, or unless the services were  
33 provided on March 1, 1993. The department may seek, receive, and  
34 spend, under RCW 43.79.260 through 43.79.282, federal moneys not  
35 anticipated in this act as long as the federal funding does not require  
36 expenditure of state moneys for the program in excess of amounts  
37 anticipated in this act. If the department receives unanticipated  
38 unrestricted federal moneys, those moneys shall be spent for services

1 authorized in this act or in any other legislation that provides  
2 appropriation authority, and an equal amount of appropriated state  
3 moneys shall lapse. Upon the lapsing of any moneys under this  
4 subsection, the office of financial management shall notify the  
5 legislative fiscal committees. As used in this subsection,  
6 "unrestricted federal moneys" includes block grants and other funds  
7 that federal law does not require to be spent on specifically defined  
8 projects or matched on a formula basis by state funds.

9 (4) \$1,200,000 of the public health services account appropriation  
10 is provided solely for tuberculosis control in communities with high or  
11 increasing rates of infection.

12 (5) \$2,290,000 of the public health services account appropriation  
13 is provided solely for AIDS services, sexually transmitted disease  
14 programs, and pregnancy prevention services for substance abusing  
15 women.

16 (6) \$2,930,000 of the public health services account appropriation  
17 is provided solely for immunization programs to include: \$750,000 for  
18 Hepatitis B vaccine for fiscal year 1994, \$600,000 for provider and  
19 public education, \$280,000 for child care facility enforcement,  
20 \$300,000 for demonstration projects in low income or economically  
21 distressed areas, and \$1,000,000 for competitive challenge grants to be  
22 matched on a one to one basis by applicant communities.

23 (7) \$600,000 of the public health services account appropriation is  
24 provided solely for improving food handling practices.

25 (8) \$3,519,000 of the public health services account appropriation  
26 is provided solely for teen pregnancy prevention activities as provided  
27 in Engrossed Substitute House Bill No. 1408 (teen pregnancy  
28 prevention). The media campaign portion of the program shall be  
29 provided through a nonprofit corporation.

30 (9) \$1,500,000 of the public health services account appropriation  
31 is provided solely for a counter message advertizing campaign aimed at  
32 reducing high risk teen behaviors, reducing tobacco and substance  
33 abuse, and encouraging sexual abstinence. The media campaign shall be  
34 provided through a nonprofit corporation.

35 (10) \$150,000 of the public health services account appropriation  
36 is provided solely for the community-based multicultural assistance  
37 program.

1 (11) \$281,000 is of the public health services account  
2 appropriation is provided solely for development of the public health  
3 services improvement plan.

4 (12) \$3,900,000 of the public health services account appropriation  
5 is provided for the operation of a single poison information center as  
6 required by Substitute House Bill No. 1221 (poison information). If  
7 the bill or substantially similar legislation providing for poison  
8 control activities is not enacted by June 30, 1993, this appropriation  
9 shall lapse.

10 (13) \$480,000 of the public health services account appropriation  
11 is provided solely for targeted maternity outreach for groups with low  
12 birth weight or infant mortality rates at least fifty percent higher  
13 than the state average.

14 (14) \$1,000,000 of the public health services account appropriation  
15 is provided solely to match a federal grant for outreach and screening  
16 for cervical and breast cancer. If the state is not successful in  
17 obtaining the federal grant by January 1, 1994, the amount in this  
18 subsection shall lapse.

19 (15) \$150,000 of the public health services account appropriation  
20 is provided solely for the Indian health services component of the  
21 public health improvement plan.

22 (16) \$2,000,000 of the public health services account appropriation  
23 is provided solely for enhanced family planning services.

24 (17) \$1,000,000 of the health systems capacity account  
25 appropriation is provided solely for improving recruitment and  
26 retention of primary care providers in rural and underserved areas.

27 (18) \$850,000 of the health systems capacity account appropriation  
28 is provided solely for training emergency medical service personnel.

29 (19) \$200,000 of the health systems capacity account appropriation  
30 is provided solely for malpractice insurance for volunteer primary care  
31 providers.

32 (20) \$350,000 of the health system capacity account appropriation  
33 is provided solely for development of the health personnel improvement  
34 plan.

35 (21) \$1,200,000 of the health systems capacity account  
36 appropriation is provided solely for special services for children from  
37 throughout the state through Children's hospital.

1 (22) \$3,530,000 of the health systems capacity account  
2 appropriation is provided solely for data activities associated with  
3 health care reform.

4 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF CORRECTIONS**

5 (1) COMMUNITY CORRECTIONS

|   |  |    |             |
|---|--|----|-------------|
| 6 | General Fund Appropriation . . . . .                 | \$ | 159,980,000 |
| 7 | Drug Enforcement and Education Account Appropriation | \$ | 122,000     |
| 8 | TOTAL APPROPRIATION . . . . .                        | \$ | 160,102,000 |

9 The appropriations in this subsection are subject to the following  
10 conditions and limitations:

11 (a) \$586,000 of the general fund appropriation is provided solely  
12 for an intensive drug treatment program for offenders. Whenever  
13 feasible, the department shall consider use of the TASC (treatment  
14 alternatives to street crime) program.

15 (b) \$4,143,000 of the general fund appropriation is provided solely  
16 for an increase in the supervision and monitoring of offenders.

17 (c) \$328,000 of the general fund appropriation is provided solely  
18 to establish a special program for offenders to assist them in  
19 developing more responsibility for their children's care while they are  
20 incarcerated.

21 (2) INSTITUTIONAL SERVICES

|    |  |    |             |
|----|--|----|-------------|
| 22 | General Fund Appropriation . . . . .                 | \$ | 495,045,000 |
| 23 | Drug Enforcement and Education Account Appropriation | \$ | 1,982,000   |
| 24 | Transportation Account Appropriation . . . . .       | \$ | 1,075,000   |
| 25 | TOTAL APPROPRIATION . . . . .                        | \$ | 498,102,000 |

26 The appropriations in this subsection are subject to the following  
27 conditions and limitations:

28 (a) \$1,631,000 of the general fund appropriation is provided solely  
29 for an intensive drug treatment program for offenders.

30 (b) \$462,000 of the general fund appropriation is provided solely  
31 to establish a special program for offenders to assist them in  
32 developing more responsibility for their children's care while they are  
33 incarcerated.

34 (c) \$1,900,000 of the general fund appropriation is provided solely  
35 to develop a pilot program to expand mental health services to  
36 incarcerated inmates. The pilot project is to include an enhanced



1 reliance on the local regional support networks and the state's mental  
2 health hospitals.

3 (3) ADMINISTRATION AND PROGRAM SUPPORT

|   |   |    |            |
|---|---|----|------------|
| 4 | General Fund Appropriation . . . . .        | \$ | 25,693,000 |
| 5 | Industrial Insurance Premium Refund Account |    |            |
| 6 | Appropriation . . . . .                     | \$ | 147,000    |
| 7 | TOTAL APPROPRIATION . . . . .               | \$ | 25,840,000 |

8 (4) CORRECTIONAL INDUSTRIES

|   |                                      |    |           |
|---|--------------------------------------|----|-----------|
| 9 | General Fund Appropriation . . . . . | \$ | 5,351,000 |
|---|--------------------------------------|----|-----------|

10 (5) REVOLVING FUNDS

|    |                                      |    |            |
|----|--------------------------------------|----|------------|
| 11 | General Fund Appropriation . . . . . | \$ | 12,380,000 |
|----|--------------------------------------|----|------------|

12 NEW SECTION.   **Sec. 226. FOR THE DEPARTMENT OF SERVICES FOR THE**  
13 **BLIND**

|    |   |    |            |
|----|---|----|------------|
| 14 | General Fund--State Appropriation . . . . .         | \$ | 2,728,000  |
| 15 | General Fund--Federal Appropriation . . . . .       | \$ | 8,773,000  |
| 16 | General Fund--Private/Local Appropriation . . . . . | \$ | 80,000     |
| 17 | TOTAL APPROPRIATION . . . . .                       | \$ | 11,581,000 |

18 NEW SECTION.   **Sec. 227. FOR THE SENTENCING GUIDELINES COMMISSION**

|    |                                      |    |         |
|----|--------------------------------------|----|---------|
| 19 | General Fund Appropriation . . . . . | \$ | 690,000 |
|----|--------------------------------------|----|---------|

20 NEW SECTION.   **Sec. 228. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

|    |  |    |             |
|----|--|----|-------------|
| 21 | General Fund--Federal Appropriation . . . . .          | \$ | 144,812,000 |
| 22 | General Fund--Local Appropriation . . . . .            | \$ | 19,979,000  |
| 23 | Employment and Training Trust Fund--State              |    |             |
| 24 | Appropriation . . . . .                                | \$ | 7,804,000   |
| 25 | Administrative Contingency Fund--Federal               |    |             |
| 26 | Appropriation . . . . .                                | \$ | 8,978,000   |
| 27 | Unemployment Compensation Administration Fund--Federal |    |             |
| 28 | Appropriation . . . . .                                | \$ | 152,373,000 |
| 29 | Employment Service Administration Account              |    |             |
| 30 | Federal Appropriation . . . . .                        | \$ | 11,261,000  |
| 31 | TOTAL APPROPRIATION . . . . .                          | \$ | 345,207,000 |

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) \$63,000 of the administrative contingency fund--federal  
35 appropriation is provided solely to implement section 30 of chapter  
36 315, Laws of 1991, (Engrossed Substitute Senate Bill No. 5555, timber

1 areas assistance) for the department to contract with the department of  
2 community development for support of existing employment centers in  
3 timber-dependent communities.

4 (2) \$215,000 of the administrative contingency fund--federal  
5 appropriation is provided solely for the department to contract with  
6 the department of community development for support of existing  
7 reemployment support centers.

8 (3) \$643,000 of the administrative contingency fund--federal  
9 appropriation is provided solely for programs authorized in sections 5  
10 through 9 of chapter 315, Laws of 1991 (Engrossed Substitute Senate  
11 Bill No. 5555, countercyclical program for timber-impacted areas).

12 (4) \$304,000 of the administrative contingency fund--federal  
13 appropriation is provided solely for programs authorized in section 3  
14 of chapter 315, Laws of 1991 (Engrossed Substitute Senate Bill No.  
15 5555, self-employment enterprise development program for timber areas).

16 (5) \$289,000 of the administrative contingency fund--federal  
17 appropriation is provided solely for programs authorized in sections 3,  
18 4, 5, and 9 of chapter 315, Law of 1991 (Engrossed Substitute Senate  
19 Bill No. 5555, timber areas assistance) for administration of extended  
20 unemployment benefits (Timber AB Screening - UI Benefits Extensions).

21 (6) \$671,000 of the administrative contingency fund--federal  
22 appropriation is provided solely for the corrections clearinghouse  
23 coordinator.

24 (7) \$778,000 of the administrative contingency fund--federal  
25 appropriation is provided solely for the corrections clearinghouse ex-  
26 offender program.

27 (8) \$313,000 of the administrative contingency fund--federal  
28 appropriation is provided solely for the corrections clearinghouse  
29 career awareness program.

30 (9) \$2,490,000 of the administrative contingency fund--federal  
31 appropriation is provided solely for the Washington service corps  
32 program.

33 (10) \$270,000 of the unemployment compensation account--federal  
34 appropriation is provided solely for the resource center for the  
35 handicapped.

36 (11) \$400,000 of the administrative contingency fund--federal  
37 appropriation is provided solely for transfer to the department of  
38 social and health services division of vocational rehabilitation solely  
39 to contract with the Washington initiative for supported employment for

1 the purpose of continuing the promotion of supported employment  
2 services for persons with significant disabilities.

3 (12) The employment security department shall spend no more than  
4 \$13,778,541 of general fund--federal appropriation for the general  
5 unemployment insurance development effort (GUIDE) project.

6 (13) \$400,000 of the administrative contingency fund--federal  
7 appropriation is provided solely to implement the Washington serves  
8 program. If Substitute House Bill No. 1969 is not enacted by June 30,  
9 1993, this amount shall lapse.

10 (14) \$300,000 of the administrative contingency fund--federal  
11 appropriation is provided solely to implement Engrossed Substitute  
12 House Bill No. 1529 (timber programs reauthorization). If Engrossed  
13 Substitute House Bill No. 1529 is not enacted by June 30, 1993, this  
14 amount shall lapse.

15 (15) \$275,000 of the administrative contingency fund--federal  
16 appropriation is provided solely to implement a youth gang prevention  
17 program. If Engrossed Substitute House Bill No. 1333 is not enacted by  
18 June 30, 1993, this amount shall lapse.

19 (End of part)

**PART III**  
**NATURAL RESOURCES**

3        NEW SECTION.    **Sec. 301.    FOR THE STATE ENERGY OFFICE**

|    |  |    |            |
|----|--|----|------------|
| 4  | General Fund--State Appropriation . . . . .                | \$ | 1,601,000  |
| 5  | General Fund--Federal Appropriation . . . . .              | \$ | 23,663,000 |
| 6  | General Fund--Private/Local Appropriation . . . . .        | \$ | 6,763,000  |
| 7  | Geothermal Account--Federal Appropriation . . . . .        | \$ | 41,000     |
| 8  | Building Code Council Account Appropriation . . . . .      | \$ | 93,000     |
| 9  | Air Pollution Control Account Appropriation . . . . .      | \$ | 6,180,000  |
| 10 | Industrial Insurance Premium Refund Account                |    |            |
| 11 | Appropriation . . . . .                                    | \$ | 4,000      |
| 12 | Energy Efficiency Services Account Appropriation . . . . . | \$ | 1,088,000  |
| 13 | TOTAL APPROPRIATION . . . . .                              | \$ | 39,433,000 |

14        NEW SECTION.    **Sec. 302.    FOR THE COLUMBIA RIVER GORGE COMMISSION**

|    |   |    |           |
|----|---|----|-----------|
| 15 | General Fund--State Appropriation . . . . .         | \$ | 576,000   |
| 16 | General Fund--Private/Local Appropriation . . . . . | \$ | 521,000   |
| 17 | TOTAL APPROPRIATION . . . . .                       | \$ | 1,097,000 |

18        NEW SECTION.    **Sec. 303.    FOR THE DEPARTMENT OF ECOLOGY**

|    |   |    |            |
|----|---|----|------------|
| 19 | General Fund--State Appropriation . . . . .           | \$ | 51,768,000 |
| 20 | General Fund--Federal Appropriation . . . . .         | \$ | 44,966,000 |
| 21 | General Fund--Private/Local Appropriation . . . . .   | \$ | 1,118,000  |
| 22 | Special Grass Seed Burning Research Account           |    |            |
| 23 | Appropriation . . . . .                               | \$ | 133,000    |
| 24 | Reclamation Revolving Account Appropriation . . . . . | \$ | 1,249,000  |
| 25 | Emergency Water Project Revolving Account             |    |            |
| 26 | Appropriation: Appropriation pursuant to              |    |            |
| 27 | chapter 1, Laws of 1977 ex.s. . . . .                 | \$ | 307,000    |
| 28 | Litter Control Account Appropriation . . . . .        | \$ | 6,275,000  |
| 29 | State and Local Improvements Revolving Account--      |    |            |
| 30 | Waste Disposal Facilities: Appropriation              |    |            |
| 31 | pursuant to chapter 127, Laws of 1972                 |    |            |
| 32 | ex.s. (Referendum 26) . . . . .                       | \$ | 2,680,000  |
| 33 | Industrial Insurance Premium Refund Account           |    |            |
| 34 | Appropriation . . . . .                               | \$ | 41,000     |

|    |   |    |             |
|----|---|----|-------------|
| 1  | State and Local Improvements Revolving Account--            |    |             |
| 2  | Water Supply Facilities: Appropriation pursuant             |    |             |
| 3  | to chapter 234, Laws of 1979 ex.s.                          |    |             |
| 4  | (Referendum 38) . . . . .                                   | \$ | 1,347,000   |
| 5  | Stream Gaging Basic Data Fund Appropriation . . . . .       | \$ | 298,000     |
| 6  | Vehicle Tire Recycling Account Appropriation . . . . .      | \$ | 7,890,000   |
| 7  | Water Quality Account Appropriation . . . . .               | \$ | 2,700,000   |
| 8  | Wood Stove Education Account Appropriation . . . . .        | \$ | 1,392,000   |
| 9  | Worker and Community Right-to-Know Fund                     |    |             |
| 10 | Appropriation . . . . .                                     | \$ | 408,000     |
| 11 | State toxics Control Account--State Appropriation . . . . . | \$ | 57,123,000  |
| 12 | Local toxics Control Account Appropriation . . . . .        | \$ | 3,342,000   |
| 13 | Water Quality Permit Account Appropriation . . . . .        | \$ | 20,529,000  |
| 14 | Solid Waste Management Account Appropriation . . . . .      | \$ | 11,350,000  |
| 15 | Underground Storage Tank Account Appropriation . . . . .    | \$ | 3,006,000   |
| 16 | Hazardous Waste Assistance Account Appropriation . . . . .  | \$ | 4,126,000   |
| 17 | Air Pollution Control Account Appropriation . . . . .       | \$ | 14,316,000  |
| 18 | Oil Spill Response Account Appropriation . . . . .          | \$ | 8,491,000   |
| 19 | Oil Spill Administration Account Appropriation . . . . .    | \$ | 3,751,000   |
| 20 | Fresh Water Aquatic Weed Control Account                    |    |             |
| 21 | Appropriation . . . . .                                     | \$ | 1,711,000   |
| 22 | Air Operating Permit Account Appropriation . . . . .        | \$ | 4,479,000   |
| 23 | Water Pollution Control Revolving Account--State            |    |             |
| 24 | Appropriation . . . . .                                     | \$ | 204,000     |
| 25 | Water Pollution Control Revolving Account--Federal          |    |             |
| 26 | Appropriation . . . . .                                     | \$ | 1,014,000   |
| 27 | Public Works Assistance Account Appropriation . . . . .     | \$ | 4,000,000   |
| 28 | TOTAL APPROPRIATION . . . . .                               | \$ | 260,014,000 |

29       The appropriations in this section are subject to the following  
30 conditions and limitations:

31       (1) \$6,222,000 of the general fund--state appropriation and  
32 \$1,071,000 of the general fund--federal appropriation are provided  
33 solely for the implementation of the Puget Sound water quality  
34 management plan.

35       (2) \$7,800,000 of the general fund--state appropriation is provided  
36 solely for the auto emissions inspection and maintenance program.  
37 Expenditure of the amount provided in this subsection is contingent  
38 upon a like amount being deposited in the general fund from auto  
39 emission inspection fees in accordance with RCW 70.120.170(4).

1 (3) \$400,000 of the general fund--state appropriation is provided  
2 solely for water resource management activities associated with the  
3 continued implementation of the regional pilot projects started in the  
4 1991-93 biennium.

5 (4) \$4,000,000 of the state toxics control account appropriation is  
6 provided solely for the following purposes:

7 (a) To conduct remedial actions for sites for which there are no  
8 potentially liable persons or for which potentially liable persons  
9 cannot be found;

10 (b) To provide funding to assist potentially liable persons under  
11 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;  
12 and

13 (c) To conduct remedial actions for sites for which potentially  
14 liable persons have refused to comply with the orders issued by the  
15 department under RCW 70.105D.030 requiring the persons to provide the  
16 remedial action.

17 (5) \$4,580,000 of the air operating permit fee account  
18 appropriation and \$642,000 of the air pollution control account  
19 appropriation are provided solely to implement Engrossed Substitute  
20 House Bill No. 1089, reauthorizing air operating permits. If Engrossed  
21 Substitute House Bill No. 1089 or substantially similar legislation is  
22 not enacted by June 30, 1993, \$4,580,000 of the air operating permit  
23 fee account appropriation and \$642,000 of the air pollution control  
24 account appropriation shall lapse.

25 (6) Of the solid waste management account appropriation, \$6,100,000  
26 is provided solely for grants to local governments to implement waste  
27 reduction and recycling programs, \$75,000 is provided solely for grants  
28 to local governments for costs related to contaminated oil collected  
29 from publicly used oil collection facilities, and \$40,000 is provided  
30 solely for school recycling awards. If Second Substitute Senate Bill  
31 No. 5288 is not enacted by June 30, 1993, \$10,200,000 of the solid  
32 waste management account appropriation and the amounts in this  
33 subsection are null and void.

34 (7) \$2,000,000 of the general fund--state appropriation is provided  
35 solely for the continued implementation of the water resources data  
36 management system.

37 (8) The department may expend funds appropriated in this section  
38 for administration of water rights only if water rights fees are

1 enacted by June 30, 1993, at a level sufficient to cover the cost of  
2 administering the water rights program.

3 (9) \$1,175,000 of the reclamation revolving account appropriation  
4 is provided solely for the administration of the well drilling program.  
5 If House Bill No. 1806 or substantially similar legislation providing  
6 for an equivalent amount of increased revenues for the well drilling  
7 program is not enacted by June 30, 1993, this amount shall lapse.

8 (10) The department of ecology shall cooperate with the department  
9 of community development and shall carry out its responsibility under  
10 the federally required April 20, 1992, flood hazard reduction  
11 mitigation plan. Specifically, the department shall implement the  
12 duties outlined in the flood reduction matrix dated December 18, 1992,  
13 or as amended by federal requirements, in consultation with the office  
14 of financial management.

15 (11) \$5,000,000 of the general fund--state appropriation is  
16 provided solely for funding labor intensive environmental and forest  
17 restoration projects in accordance with the criteria established in  
18 Engrossed Substitute House Bill No. 1785 (watershed restoration).  
19 During fiscal year 1994, in awarding funds for grant contracts the  
20 department shall give priority to projects which implement watershed  
21 action plans and are ready to proceed.

22 (12) \$200,000 of the general fund--state appropriation is provided  
23 solely for the Washington water resources policy commission.

24 (13) \$256,000 of the general fund--state appropriation is provided  
25 solely to initiate a water resource planning process in the central  
26 Puget Sound basin.

27 (14) \$238,000 of the water quality permit account appropriation is  
28 provided solely for implementation of the provisions of Substitute  
29 House Bill No. 1169. If Substitute House Bill No. 1169 is not enacted  
30 by June 30, 1993, the amount provided in this subsection shall lapse.

31 NEW SECTION. **Sec. 304. FOR THE WASHINGTON POLLUTION LIABILITY**  
32 **REINSURANCE PROGRAM**

33 Pollution Liability Insurance Trust Program . . . . . \$ 915,000

34 NEW SECTION. **Sec. 305. FOR THE STATE PARKS AND RECREATION**  
35 **COMMISSION**

36 General Fund--State Appropriation . . . . . \$ 54,225,000

37 General Fund--Federal Appropriation . . . . . \$ 1,948,000

|   |   |    |            |
|---|---|----|------------|
| 1 | General Fund--Private/Local Appropriation . . . . .   | \$ | 1,264,000  |
| 2 | Winter Recreation Program Account Appropriation . . . | \$ | 878,000    |
| 3 | ORV (Off-Road Vehicle) Account Appropriation . . . .  | \$ | 243,000    |
| 4 | Snowmobile Account Appropriation . . . . .            | \$ | 1,636,000  |
| 5 | Public Safety and Education Account Appropriation . . | \$ | 49,000     |
| 6 | Litter Control Account Appropriation . . . . .        | \$ | 34,000     |
| 7 | Motor Vehicle Fund Appropriation . . . . .            | \$ | 1,170,000  |
| 8 | Oil Spill Administration Account Appropriation . . .  | \$ | 63,000     |
| 9 | TOTAL APPROPRIATION . . . . .                         | \$ | 61,510,000 |

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) \$189,000 of the general fund--state appropriation is provided  
13 solely to implement the Puget Sound water quality management plan.

14 (2) \$7,700,000 of the general fund--state appropriation is provided  
15 contingent upon the adoption and implementation of a fee schedule by  
16 the state parks and recreation commission that provides a like amount  
17 of revenue above the 1993-95 forecast for fees authorized under RCW  
18 43.51.060(6) for fees in place as of January 1, 1993. Fees shall be  
19 based on the extent to which a facility is developed and maintained for  
20 year-round use. Maximum boat launch fees shall be assessed only at  
21 water access facilities where bathrooms, parking areas, and docking  
22 facilities are provided and maintained on a regular basis. Reduced  
23 fees may be assessed at water access facilities that are unimproved.  
24 Seasonal day area parking fees shall not be assessed. This subsection  
25 shall not preclude the assessment of a flat annual fee for use of all  
26 water access facilities and other state park facilities throughout the  
27 state.

28 (3) \$3,000,000 of the general fund--state appropriation is provided  
29 solely to address stewardship needs for state parks. Of this amount,  
30 not less than \$2,500,000 shall be expended for this purpose using the  
31 Washington conservation corps program.

32 NEW SECTION. **Sec. 306. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
33 **RECREATION**

|    |   |    |           |
|----|---|----|-----------|
| 34 | Outdoor Recreation Account--State Appropriation . . . | \$ | 2,578,000 |
| 35 | Outdoor Recreation Account--Federal Appropriation . . | \$ | 33,000    |
| 36 | Firearms Range Account Appropriation . . . . .        | \$ | 27,000    |
| 37 | TOTAL APPROPRIATION . . . . .                         | \$ | 2,638,000 |



1 NEW SECTION. **Sec. 307. FOR THE ENVIRONMENTAL HEARINGS OFFICE**

2 General Fund Appropriation . . . . . \$ 1,183,000

3 The appropriation in this section is subject to the following  
4 conditions and limitations: \$30,000 is provided solely for the  
5 increased costs associated with a half-time administrative law judge.

6 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF TRADE AND ECONOMIC**  
7 **DEVELOPMENT**

8 General Fund--State Appropriation . . . . . \$ 25,861,000  
9 General Fund--Federal Appropriation . . . . . \$ 458,000  
10 Marketplace Account Appropriation . . . . . \$ 150,000  
11 Motor Vehicle Fund Appropriation . . . . . \$ 582,000  
12 Public Facilities Construction Loan Revolving  
13 Account Appropriation . . . . . \$ 238,000  
14 Litter Control Account Appropriation . . . . . \$ 3,310,000  
15 State Convention/Trade Center Account Appropriation . \$ 3,975,000  
16 Solid Waste Management Account Appropriation . . . . . \$ 700,000  
17 TOTAL APPROPRIATION . . . . . \$ 35,274,000

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) \$400,000 of the general fund appropriation is provided solely  
21 for operation of a European trade office. The amount provided in this  
22 subsection is contingent on receipt of at least \$160,000 from port  
23 associations for the operation of the office.

24 (2) The entire litter control account appropriation and the entire  
25 solid waste management account appropriation are provided solely for  
26 the purposes of operating the clean Washington center created in  
27 chapter 319, Laws of 1991.

28 (3) The department shall evaluate the progress of the forest  
29 products industry's transition into value-added manufacturing and  
30 report its findings to the appropriate legislative fiscal and policy  
31 committees by September 30, 1994. The report shall recommend  
32 strategies for sustaining the effort to increase value-added  
33 manufacturing in Washington while decreasing the reliance on state  
34 funding.

35 (4) \$6,065,000 of the general fund appropriation is provided solely  
36 for the Washington technology center.

1 (5) The marketplace account is created in the state treasury to  
2 collect fees and expend funds necessary to implement RCW 43.31.524.  
3 Fees and other revenue collected by the marketplace program shall be  
4 placed in the marketplace account and may be expended only after  
5 appropriation by the legislature. The entire marketplace account  
6 appropriation is provided to support the department's marketplace  
7 program.

8 (6) The entire amount from the state convention and trade center  
9 account appropriation is provided solely for the Seattle/King county  
10 visitor and convention bureau for marketing and promoting the  
11 facilities and services of the convention center and the locale as a  
12 convention and visitor destination, and related activities. The  
13 department shall not expend more than is received from revenue  
14 generated by the special excise tax deposited in the state convention  
15 and trade center operations account under RCW 67.40.090(3), less any  
16 amount specifically provided to the state convention and trade center  
17 under section 316 of this act. Projections and actual collections of  
18 such revenue shall be determined and updated by the department of  
19 revenue. The funds provided in this section are subject to enactment  
20 of a marketing agreement to be approved and administered by the state  
21 convention and trade center.

22 (7) \$1,500,000 of the general fund--state appropriation is provided  
23 solely to enhance the off season tourism program.

24 (8) \$500,000 of the general fund--state appropriation is provided  
25 solely for the components of the economic diversification initiative.  
26 Within this amount, the department shall provide training for, and  
27 promote the development of, flexible manufacturing networks.

28 (9) \$500,000 of the general fund--state appropriation is provided  
29 for the local economic development capacity building initiative.

30 (10) \$250,000 of the general fund--state appropriation is provided  
31 solely to fund the entrepreneurial training program, referenced in  
32 Engrossed Substitute House Bill No. 1493.

33 (11) \$50,000 of the general fund--state appropriation is provided  
34 solely for the department to work with the Tacoma world trade center  
35 for the purpose of assisting small and medium-sized businesses with  
36 export opportunities.

37 (12) \$874,000 is provided solely for continuation of the Pacific  
38 Northwest export assistance project.

1 (13) \$40,000 is provided solely for development of a Russian trade  
2 office.

3 NEW SECTION. **Sec. 309. FOR THE CONSERVATION COMMISSION**

|   |   |    |           |
|---|---|----|-----------|
| 4 | General Fund Appropriation . . . . .          | \$ | 1,690,000 |
| 5 | Water Quality Account Appropriation . . . . . | \$ | 202,000   |
| 6 | TOTAL APPROPRIATION . . . . .                 | \$ | 1,892,000 |

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1) Not more than eight percent of the water quality account moneys  
10 administered by the commission may be used by the commission for  
11 administration and program activities related to the grant and loan  
12 program.

13 (2) \$371,800 of the general fund appropriation is provided solely  
14 to implement the Puget Sound water quality management plan.

15 (3) \$750,000 of the general fund appropriation is provided solely  
16 for basic operation grants to conservation districts.

17 (4) \$158,000 of the general fund appropriation is provided solely  
18 for implementing Engrossed Substitute House Bill No. 1309 (wild  
19 salmonid protection).

20 NEW SECTION. **Sec. 310. FOR THE PUGET SOUND WATER QUALITY**  
21 **AUTHORITY**

|    |   |    |           |
|----|---|----|-----------|
| 22 | General Fund--State Appropriation . . . . .   | \$ | 3,061,000 |
| 23 | General Fund--Federal Appropriation . . . . . | \$ | 202,000   |
| 24 | Water Quality Account Appropriation . . . . . | \$ | 946,000   |
| 25 | TOTAL APPROPRIATION . . . . .                 | \$ | 4,209,000 |

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) \$320,000 of the general fund--state appropriation is provided  
29 solely for an interagency agreement with Washington State University  
30 cooperative extension service for field agents to provide technical  
31 assistance in implementing the Puget Sound water quality management  
32 plan.

33 (2) \$232,000 of the general fund--state appropriation is provided  
34 solely for an interagency agreement with the University of Washington  
35 sea grant program for field agents to provide technical assistance in  
36 implementing the Puget Sound water quality management plan.

1 (3) In addition to the amounts provided in subsections (1) and (2)  
2 of this section, \$681,000 of the general fund--state appropriation is  
3 provided solely to implement additional provisions of the Puget Sound  
4 water quality management plan.

5 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF FISHERIES**

|    |   |    |            |
|----|---|----|------------|
| 6  | General Fund--State Appropriation . . . . .           | \$ | 54,089,545 |
| 7  | General Fund--Federal Appropriation . . . . .         | \$ | 24,947,000 |
| 8  | General Fund--Private/Local Appropriation . . . . .   | \$ | 9,608,000  |
| 9  | Aquatic Lands Enhancement Account Appropriation . . . | \$ | 2,984,000  |
| 10 | Oil Spill Administration Account Appropriation . . .  | \$ | 388,000    |
| 11 | TOTAL APPROPRIATION . . . . .                         | \$ | 92,016,545 |

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) \$1,136,418 of the general fund--state appropriation is provided  
15 solely to implement the Puget Sound water quality management plan.

16 (2) \$1,441,000 of the aquatic lands enhancement account  
17 appropriation is provided solely for wildstock restoration programs for  
18 salmon species outside of the Columbia river basin. Work will include  
19 the development, implementation and evaluation of specific stock  
20 restoration plans. The department of fisheries shall provide a  
21 progress report to the governor and appropriate legislative committees  
22 by September 6, 1994.

23 (3) \$546,000 of the aquatic lands enhancement account appropriation  
24 is provided solely for shellfish management and enforcement.

25 (4) \$200,000 of the general fund--state appropriation is provided  
26 solely for attorney general costs on behalf of the department of  
27 fisheries in defending the state and public interest in tribal halibut  
28 litigation (*United States v. Washington* subproceeding 91-1 and *Makah v.*  
29 *Mosbacher*). The attorney general costs shall be paid as an interagency  
30 reimbursement.

31 (5) \$450,000 of the general fund--state appropriation is provided  
32 solely for attorney general costs on behalf of the department of  
33 fisheries, department of natural resources, department of health, and  
34 the state parks and recreation commission in defending the state and  
35 public interest in tribal shellfish litigation (*United States v.*  
36 *Washington*, subproceeding 89-3). The attorney general costs shall be  
37 paid as an interagency reimbursement.

1 (6) The department of fisheries shall cooperate with the department  
2 of community development and shall carry out its responsibilities under  
3 the federally required April 20, 1992, flood hazard reduction  
4 mitigation plan. Specifically, the department shall implement the  
5 duties outlined in the flood reduction matrix dated December 18, 1992,  
6 or as amended by federal requirement, in consultation with the office  
7 of financial management.

8 (7) \$142,000 of the general fund--state appropriation is provided  
9 solely for the implementation of Engrossed Substitute House Bill No.  
10 1309, an act relating to the protection of wild salmonids. If  
11 Engrossed Substitute House Bill No. 1309 or substantially similar  
12 legislation is not approved by the legislature by June 30, 1993, this  
13 appropriation shall lapse.

14 NEW SECTION. **Sec. 312. FOR THE DEPARTMENT OF WILDLIFE**

|    |   |    |             |
|----|---|----|-------------|
| 15 | General Fund Appropriation . . . . .                        | \$ | 10,641,000  |
| 16 | ORV (Off-Road Vehicle) Account Appropriation . . . . .      | \$ | 479,000     |
| 17 | Aquatic Lands Enhancement Account Appropriation . . . . .   | \$ | 1,111,000   |
| 18 | Public Safety and Education Account Appropriation . . . . . | \$ | 589,000     |
| 19 | Wildlife Fund--State Appropriation . . . . .                | \$ | 50,731,000  |
| 20 | Wildlife Fund--Federal Appropriation . . . . .              | \$ | 32,200,000  |
| 21 | Wildlife Fund--Private/Local Appropriation . . . . .        | \$ | 12,396,000  |
| 22 | Game Special Wildlife Account Appropriation . . . . .       | \$ | 1,011,000   |
| 23 | Oil Spill Administration Account Appropriation . . . . .    | \$ | 548,000     |
| 24 | TOTAL APPROPRIATION . . . . .                               | \$ | 109,706,000 |

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) \$482,145 of the general fund appropriation is provided solely  
28 to implement the Puget Sound water quality management plan.

29 (2) The department of wildlife shall cooperate with the department  
30 of community development and shall carry out its responsibilities under  
31 the federally required April 20, 1992, flood hazard reduction  
32 mitigation plan. Specifically, the department shall implement the  
33 duties outlined in the flood reduction matrix dated December 18, 1992,  
34 or as amended by federal requirement, in consultation with the office  
35 of financial management.

36 (3) \$1,200,000 of the general fund--state appropriation is provided  
37 solely to address stewardship needs on state lands. Of this amount,

1 not less than \$1,000,000 shall be expended for this purpose using the  
2 Washington conservation corps program.

3 NEW SECTION. **Sec. 313. DEPARTMENT OF FISH AND WILDLIFE.** On July  
4 1, 1994, all appropriations and all conditions and limitations in this  
5 act for the department of fisheries and the department of wildlife  
6 shall be provided for the department of fish and wildlife. If  
7 Substitute House Bill No. 2055 or substantially similar legislation  
8 creating a department of fish and wildlife is not enacted by July 1,  
9 1994, this section shall have no effect.

10 NEW SECTION. **Sec. 314. FOR THE DEPARTMENT OF NATURAL RESOURCES**

|    |  |    |             |
|----|--|----|-------------|
| 11 | General Fund--State Appropriation . . . . .                | \$ | 53,603,000  |
| 12 | General Fund--Federal Appropriation . . . . .              | \$ | 906,000     |
| 13 | General Fund--Private/Local Appropriation . . . . .        | \$ | 263,000     |
| 14 | ORV (Off-Road Vehicle) Account Appropriation . . . . .     | \$ | 3,092,000   |
| 15 | Forest Development Account Appropriation . . . . .         | \$ | 37,654,000  |
| 16 | Survey and Maps Account Appropriation . . . . .            | \$ | 1,518,000   |
| 17 | Aquatic Lands Enhancement Account Appropriation . . . . .  | \$ | 4,824,000   |
| 18 | Surface Mining Reclamation Account Appropriation . . . . . | \$ | 900,000     |
| 19 | Resource Management Cost Account Appropriation . . . . .   | \$ | 82,017,000  |
| 20 | Aquatic Land Dredged Material Disposal Site                |    |             |
| 21 | Account Appropriation . . . . .                            | \$ | 829,000     |
| 22 | Air Pollution Control Account Appropriation . . . . .      | \$ | 1,251,000   |
| 23 | Natural Resources Conservation Areas Stewardship           |    |             |
| 24 | Account Appropriation . . . . .                            | \$ | 1,119,000   |
| 25 | Oil Spill Administration Account Appropriation . . . . .   | \$ | 130,000     |
| 26 | Litter Control Account Appropriation . . . . .             | \$ | 406,000     |
| 27 | Industrial Insurance Premium Refund Account                |    |             |
| 28 | Appropriation . . . . .                                    | \$ | 98,000      |
| 29 | TOTAL APPROPRIATION . . . . .                              | \$ | 188,610,000 |

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) \$8,072,000 of the general fund--state appropriation is provided  
33 solely for the emergency fire suppression subprogram.

34 (2) \$993,000 of the general fund--state appropriation is provided  
35 solely to implement the Puget Sound water quality management plan.

36 (3) \$500,000 of the general fund--state appropriation and  
37 \$1,000,000 of the resource management cost account appropriation are

1 provided solely for the displaced forest-products worker program under  
2 chapter 50.70 RCW.

3 (4) \$1,300,000 of the general fund--state appropriation and  
4 \$500,000 of the aquatic lands enhancement account appropriation are  
5 provided solely to address stewardship needs on state lands. Of this  
6 amount, not less than \$1,500,000 shall be expended for this purpose  
7 using the Washington conservation corps program.

8 (5) \$1,119,000 of the natural resources conservation areas  
9 stewardship account appropriation is contingent upon the passage of  
10 House Bill No. 1450 or substantially similar legislation which allows  
11 expenditure of the stewardship endowment in the natural resources  
12 conservation areas stewardship account established in RCW 79.71.090.

13 (6) \$900,000 of the surface mining reclamation account is provided  
14 solely for surface mining regulation activities. If Substitute House  
15 Bill No. 1483 or substantially similar legislation increasing fees for  
16 surface mining permits is not enacted by June 30, 1993, this  
17 appropriation shall lapse.

18 (7) \$2,698,000 of the general fund--state appropriation is provided  
19 solely for cooperative monitoring, evaluation, and research projects  
20 related to implementation of the timber-fish-wildlife agreement.

21 (8) \$3,500,000 of the general fund--state appropriation and  
22 \$1,500,000 of the aquatic lands enhancement account are provided solely  
23 to fund labor intensive natural resource and forest restoration  
24 projects in accordance with the criteria established under Engrossed  
25 Substitute House Bill No. 1785 (watershed restoration). In providing  
26 forest related employment opportunities, the department shall give  
27 first priority to hiring workers unemployed as a result of reduced  
28 timber supply.

29 (9) \$2,500,000 of the general fund--state appropriation is provided  
30 solely for the additional workload of watershed analysis required under  
31 rules adopted by the forest practices board on cumulative effects. If  
32 Senate Bill No. 5981 (forest practice fees) or substantially similar  
33 legislation is not enacted by June 30, 1993, the amount provided in  
34 this subsection shall be null and void.

35 (10) The department of natural resources shall cooperate with the  
36 department of community development and shall carry out its  
37 responsibilities under the federally required April 20, 1992, flood  
38 hazard reduction mitigation plan. Specifically, the department shall  
39 implement the duties outlined in the flood reduction matrix dated

1 December 18, 1992, or as amended by federal requirement, in  
2 consultation with the office of financial management.

3 (11) \$60,000 of the general fund--state appropriation is provided  
4 solely for the department to contract for increased development of the  
5 Mount Tahoma cross-country ski trails system.

6 (12) \$450,000 of which \$225,000 is from the resource management  
7 cost account appropriation and \$225,000 is from the aquatic lands  
8 enhancement account appropriation, is provided solely for the control  
9 and eradication of Spartina.

10 NEW SECTION. **Sec. 315. FOR THE DEPARTMENT OF AGRICULTURE**

|    |  |    |            |
|----|--|----|------------|
| 11 | General Fund--State Appropriation . . . . .          | \$ | 16,282,000 |
| 12 | General Fund--Federal Appropriation . . . . .        | \$ | 4,320,000  |
| 13 | State Toxics Control Account Appropriation . . . . . | \$ | 1,141,000  |
| 14 | Weights and Measures Account Appropriation . . . . . | \$ | 873,000    |
| 15 | TOTAL APPROPRIATION . . . . .                        | \$ | 22,616,000 |

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) \$71,000 of the general fund--state appropriation is provided  
19 solely to implement the Puget Sound water quality management plan  
20 element NP-6. The department shall provide technical assistance to  
21 local governments in the process of developing watershed management  
22 plans.

23 (2) \$300,000 of the general fund--state appropriation and the  
24 entire weights and measures account appropriation are provided solely  
25 for the department's weights and measures program.

26 (3) The appropriations in this section provide sufficient funds to  
27 implement Substitute House Bill No. 1287 (agriculture  
28 employees/collective bargaining).

29 (4) \$140,000 of the general fund--state appropriation is provided  
30 solely for development of an aquaculture diagnostic and certification  
31 program.

32 (5) \$1,370,000 of the general fund--state appropriation is provided  
33 solely to contract for the international marketing program for  
34 agricultural commodities and trade (IMPACT).

35 NEW SECTION. **Sec. 316. FOR THE STATE CONVENTION AND TRADE CENTER**

|    |   |    |            |
|----|---|----|------------|
| 36 | State Convention/Trade Center Account Appropriation . | \$ | 20,109,000 |
|----|---|----|------------|



1 The appropriation in this section is subject to the following  
2 conditions and limitations: \$810,000 of the revenue generated by the  
3 special excise tax deposited in the state convention and trade center  
4 operations account under RCW 67.40.090(3) is provided solely for  
5 marketing the facilities and services of the convention center and for  
6 promoting the locale as a convention and visitor destination, and for  
7 related activities.

8 **NEW SECTION. Sec. 317. FOR THE OFFICE OF MARINE SAFETY**

|   |    |           |
|---|----|-----------|
| 9 Oil Spill Administration Account Appropriation . . .  | \$ | 4,441,000 |
| 10 State Toxics Control Account Appropriation . . . . . | \$ | 298,000   |
| 11 TOTAL APPROPRIATION . . . . .                        | \$ | 4,739,000 |

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) \$1,200,000 of the oil spill administration account  
15 appropriation is provided solely for the implementation of a field  
16 operations program.

17 The marine oversight board shall provide an assessment of the work  
18 plan to implement the office of marine safety's field operations  
19 program. A report containing the marine oversight board's assessment  
20 of the field operations program, including recommendations for the  
21 allocation of resources, shall be submitted to the office of financial  
22 management, the office of marine safety, and appropriate committees of  
23 the legislature by August 1, 1993.

24 (2) The marine oversight board shall prepare a report that  
25 prioritizes state agencies' spill prevention and response activities on  
26 the marine waters of the state. The report shall be submitted to the  
27 office of financial management and the appropriate committees of the  
28 legislature by October 1, 1994.

29 (3) Prior to expending funds provided in this section for a  
30 Columbia river field office located in the state of Oregon, the office  
31 of marine safety shall enter a memorandum of understanding with the  
32 state of Oregon.

33 **NEW SECTION. Sec. 318. FOR THE GROWTH PLANNING HEARINGS BOARD**

|   |    |           |
|---|----|-----------|
| 34 General Fund Appropriation . . . . . | \$ | 3,038,000 |
|---|----|-----------|

35 (End of part)

PART IV  
TRANSPORTATION

NEW SECTION.    **Sec. 401.    FOR THE DEPARTMENT OF LICENSING**

|  |    |            |
|--|----|------------|
| General Fund Appropriation . . . . .                               | \$ | 6,564,000  |
| Architects' License Account Appropriation . . . . .                | \$ | 1,061,000  |
| Cemetery Account Appropriation . . . . .                           | \$ | 216,000    |
| Health Professions Account Appropriation . . . . .                 | \$ | 521,000    |
| Funeral Directors and Embalmers Account<br>Appropriation . . . . . | \$ | 521,000    |
| Mortgage Broker Licensing Account<br>Appropriation . . . . .       | \$ | 187,000    |
| Professional Engineers' Account Appropriation . . . . .            | \$ | 2,546,000  |
| Real Estate Commission Account Appropriation . . . . .             | \$ | 7,205,000  |
| Uniform Commercial Code Account Appropriation . . . . .            | \$ | 5,261,000  |
| Real Estate Education Account Appropriation . . . . .              | \$ | 618,000    |
| Master Licensing Account Appropriation . . . . .                   | \$ | 6,721,000  |
| TOTAL APPROPRIATION . . . . .                                      | \$ | 30,900,000 |

The appropriations in this section are subject to the following conditions and limitations:

(1) If Senate Bill No. 5385 (uniform commercial code) is not enacted by June 30, 1993, the uniform commercial code account appropriation shall lapse and the general fund appropriation shall be increased by \$5,228,000.

(2) If Senate Bill No. 5358 (real estate education) is not enacted by June 30, 1993, the real estate education account appropriation shall lapse and the real estate commission account appropriation shall be increased by \$618,000.

(3) If House Bill No. 2119 (professional athletic commission) is not enacted by June 30, 1993, the general fund appropriation shall be reduced by \$54,000.

(4) \$34,000 of the uniform commercial code account appropriation is provided solely to implement revisions to the uniform commercial code article governing bulk sales. If Substitute House Bill No. 1013 is not enacted by June 30, 1993, \$34,000 of the uniform commercial code account appropriation shall lapse.

1 (5) \$8,000 of the general fund appropriation is provided solely to  
2 implement registration of employment listing agencies. If Engrossed  
3 Substitute House Bill No. 1496 is not enacted by June 30, 1993, \$8,000  
4 of the general fund appropriation shall lapse.

5 (6) \$87,000 of the general fund appropriation is provided solely to  
6 implement bail bond agent licensing. If Substitute House Bill No. 1870  
7 is not enacted by June 30, 1993, \$87,000 of the general fund  
8 appropriation shall lapse.

9 (7) If Substitute Senate Bill No. 5026 is not enacted by June 30,  
10 1993, the entire funeral directors and embalmers account appropriation  
11 is null and void. If Substitute Senate Bill No. 5026 is enacted by  
12 June 30, 1993, the entire health professions account appropriation is  
13 null and void.

14 (8) \$47,000 of the architects' license account appropriation is  
15 provided solely for implementing revised architect experience  
16 requirements. If Engrossed Senate Bill No. 5545 is not enacted by June  
17 30, 1993, \$47,000 of the architects' license account appropriation  
18 shall lapse.

19 (9) \$187,000 of the mortgage broker licensing account appropriation  
20 is provided solely to implement a temporary licensing program for  
21 mortgage brokers. If Substitute Senate Bill No. 5829 is not enacted by  
22 June 30, 1993, \$187,000 of the mortgage broker licensing account  
23 appropriation shall lapse.

24 (End of part)



1 General Fund Appropriation . . . . . \$ 6,006,502,000

2 The appropriation in this section is subject to the following  
3 conditions and limitations:

4 (1) The general fund appropriation includes such funds as are  
5 necessary for the remaining months of the 1992-93 school year.

6 (2) Allocations for certificated staff salaries for the 1993-94 and  
7 1994-95 school years shall be determined using formula-generated staff  
8 units calculated pursuant to this subsection. Staff allocations for  
9 small school enrollments in grades K-6 shall be the greater of that  
10 generated under (a) of this subsection, or under (d) and (e) of this  
11 subsection. Certificated staffing allocations shall be as follows:

12 (a) On the basis of each 1,000 average annual full time equivalent  
13 enrollments, excluding full time equivalent enrollment otherwise  
14 recognized for certificated staff unit allocations under (c) through  
15 (f) of this subsection:

16 (i) Four certificated administrative staff units for grades K-12,  
17 excluding full time equivalent handicapped enrollment recognized for  
18 funding purposes under section 509 of this act;

19 (ii) 49 certificated instructional staff units, as required in RCW  
20 28A.150.260(2)(b), for grades K-3, excluding full time equivalent  
21 handicapped students ages six through eight;

22 (iii) An additional 5.3 certificated instructional staff units for  
23 grades K-3;

24 (A) Funds provided under this subsection (2)(a)(iii) in excess of  
25 the amount required to maintain the statutory minimum ratio  
26 established under RCW 28A.150.260(2)(b) shall be allocated only if the  
27 district documents an actual ratio equal to or greater than 54.3  
28 certificated instructional staff per thousand full time equivalent  
29 students in grades K-3. For any school district documenting a lower  
30 certificated instructional staff ratio, the allocation shall be based  
31 on the district's actual grades K-3 certificated instructional staff  
32 ratio achieved in that school year, or the statutory minimum ratio  
33 established under RCW 28A.150.260(2)(b), if greater.

34 (B) Districts at or above 51.0 certificated instructional staff per  
35 one thousand full time equivalent students in grades K-3 may dedicate  
36 up to 1.3 of the 54.3 funding ratio to employ additional classified  
37 instructional assistants assigned to basic education classrooms in  
38 grades K-3. For purposes of documenting a district's staff ratio under  
39 this section, funds used by the district to employ additional

1 classified instructional assistants shall be converted to a  
2 certificated staff equivalent and added to the district's actual  
3 certificated instructional staff ratio. Additional classified  
4 instructional assistants, for the purposes of this subsection, shall be  
5 determined using the 1989-90 school year as the base year.

6 (C) Any district maintaining a ratio equal to or greater than 54.3  
7 certificated instructional staff per thousand full time equivalent  
8 students in grades K-3 may use allocations generated under this  
9 subsection (2)(a)(iii) in excess of that required to maintain the  
10 minimum ratio established under RCW 28A.150.260(2)(b) to employ  
11 additional basic education certificated instructional staff or  
12 classified instructional assistants in grades 4-6. Funds allocated  
13 under this subsection (2)(a)(iii) shall only be expended to reduce  
14 class size in grades K-6. No more than 1.3 of the certificated  
15 instructional funding ratio amount may be expended for provision of  
16 classified instructional assistants; and

17 (iv) Forty-six certificated instructional staff units for grades 4-  
18 12, excluding full time equivalent handicapped students ages nine and  
19 above; and

20 (b) For school districts with a minimum enrollment of 250 full time  
21 equivalent students whose full time equivalent student enrollment count  
22 in a given month exceeds the first of the month full time equivalent  
23 enrollment count by 5 percent, an additional state allocation of 110  
24 percent of the share that such increased enrollment would have  
25 generated had such additional full time equivalent students been  
26 included in the normal enrollment count for that particular month;

27 (c) On the basis of full time equivalent enrollment in vocational  
28 education programs and skill center programs approved by the  
29 superintendent of public instruction, 0.92 certificated instructional  
30 staff units and 0.08 certificated administrative staff units for each  
31 16.67 full time equivalent vocational students;

32 (d) For districts enrolling not more than twenty-five average  
33 annual full time equivalent students in grades K-8, and for small  
34 school plants within any school district which have been judged to be  
35 remote and necessary by the state board of education and enroll not  
36 more than twenty-five average annual full time equivalent students in  
37 grades K-8:

38 (i) For those enrolling no students in grades seven and eight, 1.76  
39 certificated instructional staff units and 0.24 certificated

1 administrative staff units for enrollment of not more than five  
2 students, plus one-twentieth of a certificated instructional staff unit  
3 for each additional student enrolled; and

4 (ii) For those enrolling students in grades 7 or 8, 1.68  
5 certificated instructional staff units and 0.32 certificated  
6 administrative staff units for enrollment of not more than five  
7 students, plus one-tenth of a certificated instructional staff unit for  
8 each additional student enrolled.

9 (e) For specified enrollments in districts enrolling more than  
10 twenty-five but not more than one hundred average annual full time  
11 equivalent students in grades K-8, and for small school plants within  
12 any school district which enroll more than twenty-five average annual  
13 full time equivalent students in grades K-8 and have been judged to be  
14 remote and necessary by the state board of education:

15 (i) For enrollment of up to sixty annual average full time  
16 equivalent students in grades K-6, 2.76 certificated instructional  
17 staff units and 0.24 certificated administrative staff units; and

18 (ii) For enrollment of up to twenty annual average full time  
19 equivalent students in grades 7 and 8, 0.92 certificated instructional  
20 staff units and 0.08 certificated administrative staff units.

21 (f) For districts operating no more than two high schools with  
22 enrollments of less than three hundred average annual full time  
23 equivalent students, for enrollment in grades 9-12 in each such school,  
24 other than alternative schools:

25 (i) For remote and necessary schools enrolling students in any  
26 grades 9-12 but no more than twenty-five average annual full time  
27 equivalent students in grades K-12, four and one-half certificated  
28 instructional staff units and one-quarter of a certificated  
29 administrative staff unit;

30 (ii) For all other small high schools under this subsection, nine  
31 certificated instructional staff units and one-half of a certificated  
32 administrative staff unit for the first sixty average annual full time  
33 equivalent students, and additional staff units based on a ratio of  
34 0.8732 certificated instructional staff units and 0.1268 certificated  
35 administrative staff units per each additional forty-three and one-half  
36 average annual full time equivalent students.

37 Units calculated under (f)(ii) of this subsection shall be reduced  
38 by certificated staff units at the rate of forty-six certificated  
39 instructional staff units and four certificated administrative staff

1 units per thousand vocational and handicapped full time equivalent  
2 students.

3 (g) For each nonhigh school district having an enrollment of more  
4 than seventy annual average full time equivalent students and less than  
5 one hundred eighty students, operating a grades K-8 program or a grades  
6 1-8 program, an additional one-half of a certificated instructional  
7 staff unit;

8 (h) For each nonhigh school district having an enrollment of more  
9 than fifty annual average full time equivalent students and less than  
10 one hundred eighty students, operating a grades K-6 program or a grades  
11 1-6 program, an additional one-half of a certificated instructional  
12 staff unit.

13 (3) Allocations for classified salaries for the 1993-94 and 1994-95  
14 school years shall be calculated using formula-generated classified  
15 staff units determined as follows:

16 (a) For enrollments generating certificated staff unit allocations  
17 under subsection (2) (d) through (h) of this section, one classified  
18 staff unit for each three certificated staff units allocated under such  
19 subsections.

20 (b) For all other enrollment in grades K-12, including vocational  
21 but excluding handicapped full time equivalent enrollments, one  
22 classified staff unit for each sixty average annual full time  
23 equivalent students.

24 (c) For each nonhigh school district with an enrollment of more  
25 than fifty annual average full time equivalent students and less than  
26 one hundred eighty students, an additional one-half of a classified  
27 staff unit.

28 (4) Fringe benefit allocations shall be calculated at a rate of  
29 21.13 percent in the 1993-94 school year and 21.13 percent in the 1994-  
30 95 school year of certificated salary allocations provided under  
31 subsection (2) of this section, and a rate of 18.86 percent in the  
32 1993-94 school year and 18.86 percent in the 1994-95 school year of  
33 classified salary allocations provided under subsection (3) of this  
34 section.

35 (5) Insurance benefit allocations shall be calculated at the rates  
36 specified in section 504 of this act, based on:

37 (a) The number of certificated staff units determined in subsection  
38 (2) of this section; and



1 (b) The number of classified staff units determined in subsection  
2 (3) of this section multiplied by 1.152. This factor is intended to  
3 adjust allocations so that, for the purposes of distributing insurance  
4 benefits, full time equivalent classified employees may be calculated  
5 on the basis of 1440 hours of work per year, with no individual  
6 employee counted as more than one full time equivalent.

7 (6)(a) For nonemployee-related costs associated with each  
8 certificated staff unit allocated under subsection (2) (a), (b), and  
9 (d) through (h) of this section, there shall be provided a maximum of  
10 \$7,251 per certificated staff unit in the 1993-94 school year and a  
11 maximum of \$7,468 per certificated staff unit in the 1994-95 school  
12 year.

13 (b) For nonemployee-related costs associated with each certificated  
14 staff unit allocated under subsection (2)(c) of this section, there  
15 shall be provided a maximum of \$13,817 per certificated staff unit in  
16 the 1993-94 school year and a maximum of \$14,231 per certificated staff  
17 unit in the 1994-95 school year.

18 (7) Allocations for substitute costs for classroom teachers shall  
19 be distributed at a maximum rate of \$341 for the 1993-94 school year  
20 and \$341 per year for the 1994-95 school year for allocated classroom  
21 teachers. Solely for the purposes of this subsection, allocated  
22 classroom teachers shall be equal to the number of certificated  
23 instructional staff units allocated under subsection (2) of this  
24 section, multiplied by the ratio between the number of actual basic  
25 education certificated teachers and the number of actual basic  
26 education certificated instructional staff reported state-wide for the  
27 1992-93 school year.

28 (8) Any school district board of directors may petition the  
29 superintendent of public instruction by submission of a resolution  
30 adopted in a public meeting to reduce or delay any portion of its basic  
31 education allocation for any school year. The superintendent of public  
32 instruction shall approve such reduction or delay if it does not impair  
33 the district's financial condition. Any delay shall not be for more  
34 than two school years. Any reduction or delay shall have no impact on  
35 levy authority pursuant to RCW 84.52.0531 and local effort assistance  
36 pursuant to chapter 28A.500 RCW.

37 (9) The superintendent may distribute a maximum of \$4,945,000  
38 outside the basic education formula during fiscal years 1994 and 1995  
39 as follows:

1 (a) For fire protection for school districts located in a fire  
2 protection district as now or hereafter established pursuant to chapter  
3 52.04 RCW, a maximum of \$409,000 may be expended in fiscal year 1994  
4 and a maximum of \$410,000 may be expended in fiscal year 1995.

5 (b) For summer vocational programs at skills centers, a maximum of  
6 \$1,905,000 may be expended in fiscal year 1994 and a maximum of  
7 \$1,924,000 may be expended in fiscal year 1995.

8 (c) A maximum of \$297,000 may be expended for school district  
9 emergencies.

10 (10) For the purposes of RCW 84.52.0531, the increase per full time  
11 equivalent student in state basic education appropriations provided  
12 under this act, including appropriations for salary and benefits  
13 increases, is 1.0 percent from the 1992-93 school year to the 1993-94  
14 school year, and 1.0 percent from the 1993-94 school year to the  
15 1994-95 school year.

16 (11) If two or more school districts consolidate and each district  
17 was receiving additional basic education formula staff units pursuant  
18 to subsection (2) (b) through (h) of this section, the following shall  
19 apply:

20 (a) For three school years following consolidation, the number of  
21 basic education formula staff units shall not be less than the number  
22 of basic education formula staff units received by the districts in the  
23 school year prior to the consolidation; and

24 (b) For the fourth through eighth school years following  
25 consolidation, the difference between the basic education formula staff  
26 units received by the districts for the school year prior to  
27 consolidation and the basic education formula staff units after  
28 consolidation pursuant to subsection (2) (a) through (h) of this  
29 section shall be reduced in increments of twenty percent per year.

30 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**  
31 **INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION.** (1) The following  
32 calculations determine the salaries used in the general fund  
33 allocations for certificated instructional, certificated  
34 administrative, and classified staff units under section 502 of this  
35 act:

36 (a) Salary allocations for certificated instructional staff units  
37 shall be determined for each district by multiplying the district's  
38 certificated instructional derived base salary shown on LEAP Document

1 12B, by the district's average staff mix factor for basic education  
2 certificated instructional staff in that school year, computed using  
3 LEAP Document 1A.

4 (b) Salary allocations for certificated administrative staff units  
5 and classified staff units for each district shall be based on the  
6 district's certificated administrative and classified salary allocation  
7 amounts shown on LEAP Document 12B.

8 (2) For the purposes of this section:

9 (a) "Basic education certificated instructional staff" is defined  
10 as provided in RCW 28A.150.100.

11 (b) "LEAP Document 1A" means the computerized tabulation  
12 establishing staff mix factors for basic education certificated  
13 instructional staff according to education and years of experience, as  
14 developed by the legislative evaluation and accountability program  
15 committee on April 8, 1991, at 13:35 hours.

16 (c) "LEAP Document 12B" means the computerized tabulation of 1992-  
17 93, 1993-94, and 1994-95 school year salary allocations for basic  
18 education certificated administrative staff and basic education  
19 classified staff and derived base salaries for basic education  
20 certificated instructional staff as developed by the legislative  
21 evaluation and accountability program committee on April 5, 1993, at  
22 04:19 hours.

23 (3)(a) Pursuant to RCW 28A.150.410, the following state-wide salary  
24 allocation schedules for certificated instructional staff are  
25 established for basic education salary allocations for the 1993-94 and  
26 1994-95 school years:

1 1993-94 AND 1994-95 STATE-WIDE SALARY ALLOCATION SCHEDULE  
2 FOR INSTRUCTIONAL STAFF

| 3  | Years of   |        |        |        |        |        |
|----|------------|--------|--------|--------|--------|--------|
| 4  | Service    | BA     | BA+15  | BA+30  | BA+45  | BA+90  |
| 5  | 0          | 21,425 | 22,003 | 22,603 | 23,203 | 25,131 |
| 6  | 1          | 22,127 | 22,724 | 23,344 | 23,983 | 25,968 |
| 7  | 2          | 22,843 | 23,459 | 24,096 | 24,798 | 26,816 |
| 8  | 3          | 23,595 | 24,230 | 24,886 | 25,626 | 27,680 |
| 9  | 4          | 24,361 | 25,036 | 25,710 | 26,490 | 28,597 |
| 10 | 5          | 25,162 | 25,854 | 26,548 | 27,386 | 29,528 |
| 11 | 6          | 25,997 | 26,687 | 27,418 | 28,317 | 30,491 |
| 12 | 7          | 26,845 | 27,552 | 28,302 | 29,259 | 31,486 |
| 13 | 8          | 27,706 | 28,452 | 29,219 | 30,255 | 32,513 |
| 14 | 9          |        | 29,384 | 30,188 | 31,262 | 33,572 |
| 15 | 10         |        |        | 31,170 | 32,320 | 34,662 |
| 16 | 11         |        |        |        | 33,410 | 35,803 |
| 17 | 12         |        |        |        | 34,465 | 36,973 |
| 18 | 13         |        |        |        |        | 38,173 |
| 19 | 14         |        |        |        |        | 39,379 |
| 20 | 15 or more |        |        |        |        | 40,403 |

| 21 | Years of |        |        |        |        |
|----|----------|--------|--------|--------|--------|
| 22 | Service  | BA+135 | MA     | MA+45  | MA+90  |
| 23 |          |        |        |        | or PHD |
| 24 | 0        | 26,374 | 25,687 | 27,616 | 28,858 |
| 25 | 1        | 27,227 | 26,467 | 28,452 | 29,711 |
| 26 | 2        | 28,113 | 27,282 | 29,300 | 30,597 |
| 27 | 3        | 29,034 | 28,110 | 30,164 | 31,518 |
| 28 | 4        | 29,988 | 28,974 | 31,081 | 32,472 |
| 29 | 5        | 30,975 | 29,870 | 32,012 | 33,459 |
| 30 | 6        | 31,974 | 30,801 | 32,975 | 34,458 |
| 31 | 7        | 33,026 | 31,743 | 33,970 | 35,510 |
| 32 | 8        | 34,109 | 32,739 | 34,997 | 36,593 |
| 33 | 9        | 35,223 | 33,745 | 36,057 | 37,707 |
| 34 | 10       | 36,367 | 34,804 | 37,146 | 38,851 |
| 35 | 11       | 37,542 | 35,894 | 38,287 | 40,026 |
| 36 | 12       | 38,766 | 37,027 | 39,458 | 41,250 |
| 37 | 13       | 40,019 | 38,198 | 40,657 | 42,503 |

|   |            |        |        |        |        |
|---|------------|--------|--------|--------|--------|
| 1 | 14         | 41,319 | 39,405 | 41,942 | 43,803 |
| 2 | 15 or more | 42,394 | 40,429 | 43,032 | 44,942 |

3 (b) As used in this subsection, the column headings "BA+(N)" refer  
4 to the number of credits earned since receiving the baccalaureate  
5 degree.

6 (c) For credits earned after the baccalaureate degree but before  
7 the masters degree, any credits in excess of forty-five credits may be  
8 counted after the masters degree. Thus, as used in this subsection,  
9 the column headings "MA+(N)" refer to the total of:

10 (i) Credits earned since receiving the masters degree; and

11 (ii) Any credits in excess of forty-five credits that were earned  
12 after the baccalaureate degree but before the masters degree.

13 (4) For the purposes of this section:

14 (a) "BA" means a baccalaureate degree.

15 (b) "MA" means a masters degree.

16 (c) "PHD" means a doctorate degree.

17 (d) "Years of service" shall be calculated under the same rules  
18 used by the superintendent of public instruction for salary allocations  
19 in the 1992-93 school year.

20 (e) "Credits" means college quarter hour credits and equivalent in-  
21 service credits computed in accordance with RCW 28A.415.020 or as  
22 hereafter amended.

23 (5) No more than ninety college quarter-hour credits received by  
24 any employee after the baccalaureate degree may be used to determine  
25 compensation allocations under the state salary allocation schedule and  
26 LEAP documents referenced in this act, or any replacement schedules and  
27 documents, unless:

28 (a) The employee has a masters degree; or

29 (b) The credits were used in generating state salary allocations  
30 before January 1, 1992.

31 (6) The salary allocation schedules established in this section are  
32 for allocation purposes only except as provided in RCW 28A.400.200(2).

33 (7) It is the intent of the legislature to freeze salaries for all  
34 employees above a certain salary level during the 1993-95 biennium. In  
35 order to maintain equity and fairness across all employee groups, the  
36 legislature encourages school districts and educational service  
37 districts not to grant salary increases to administrative employees who  
38 earn more than \$45,000 a year.

1        NEW SECTION.        **Sec. 504.        FOR THE SUPERINTENDENT OF PUBLIC**  
2 **INSTRUCTION--FOR SCHOOL EMPLOYEE INSURANCE BENEFIT ADJUSTMENTS**

3 General Fund Appropriation . . . . . \$    23,234,000

4        The appropriation in this section is subject to the following  
5 conditions and limitations:

6        (1) Allocations for insurance benefits from general fund  
7 appropriations provided under section 502 of this act shall be  
8 calculated at a rate of \$317.79 per month for each certificated staff  
9 unit, and for each classified staff unit adjusted pursuant to section  
10 502(5)(b) of this act.

11        (2) The appropriation in this section is provided solely to  
12 increase insurance benefit allocations for state-funded certificated  
13 and classified staff for the 1994-95 school year, effective October 1,  
14 1994, to a rate of \$351.12 as distributed pursuant to this section.  
15 The rates specified in this section are subject to revision each year  
16 by the legislature.

17        (a) Effective October 1, 1994, for the 1994-95 school year, an  
18 increase of \$33.33 in insurance benefit allocations per month is  
19 provided for state-funded staff units in the following programs:  
20 General apportionment under section 502(5) of this act; handicapped  
21 program under section 507 of this act; educational service districts  
22 under section 509 of this act; and institutional education under  
23 section 512 of this act.

24        (b) The increases in insurance benefit allocations for the  
25 following categorical programs shall be calculated by increasing the  
26 annual state funding rates by the amounts specified in this subsection.  
27 Effective October 1, 1994, the maximum rate adjustments provided on an  
28 annual basis under this section for the 1994-95 school year are:

29        (i) For pupil transportation, an increase of \$.25 per weighted  
30 pupil-mile for the 1994-95 school year;

31        (ii) For learning assistance, an increase of \$6.96 per pupil for  
32 the 1994-95 school year;

33        (iii) For education of highly capable students, an increase of  
34 \$2.13 per pupil for the 1994-95 school year;

35        (iv) For transitional bilingual education, an increase of \$4.51 per  
36 pupil for the 1994-95 school year.

37        NEW SECTION.        **Sec. 505.        FOR THE SUPERINTENDENT OF PUBLIC**  
38 **INSTRUCTION--FOR PUPIL TRANSPORTATION**

1 General Fund Appropriation . . . . . \$ 351,326,000

2 The appropriation in this section is subject to the following  
3 conditions and limitations:

4 (1) The general fund appropriation includes such funds as are  
5 necessary for the remaining months of the 1992-93 school year.

6 (2) A maximum of \$938,000 may be expended for regional  
7 transportation coordinators. However, to the extent practicable, the  
8 superintendent of public instruction shall consolidate the functions of  
9 the regional transportation coordinators and regional traffic safety  
10 education coordinators in order to increase efficiency in the delivery  
11 of services state-wide.

12 (3) For eligible school districts, the small-fleet maintenance  
13 factor shall be funded at a rate of \$1.74 in the 1993-94 school year  
14 and \$1.80 in the 1994-95 school year per weighted pupil-mile.

15 (4) \$180,000 is provided solely for the transportation of students  
16 enrolled in "choice" programs. Transportation shall be limited to low-  
17 income students who are transferring to "choice" programs solely for  
18 educational reasons. The superintendent shall provide a report to the  
19 appropriate policy and fiscal committees of the legislature concerning  
20 the use of these moneys by November 1, 1993.

21 (5) The superintendent of public instruction shall evaluate current  
22 and alternative methods of purchasing school buses and propose the most  
23 efficient and effective method for purchasing school buses. The  
24 superintendent shall submit a report to the house appropriations  
25 committee and the senate ways and means committee by December 15, 1993.  
26 Any future proposals for purchasing school buses for schools in the  
27 state of Washington shall incorporate the most cost effective method  
28 found as a result of this evaluation.

29 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**  
30 **INSTRUCTION--FOR SCHOOL FOOD SERVICE PROGRAMS**

31 General Fund--State Appropriation . . . . . \$ 6,000,000  
32 General Fund--Federal Appropriation . . . . . \$ 183,616,000  
33 TOTAL APPROPRIATION . . . . . \$ 189,616,000

34 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**  
35 **INSTRUCTION--FOR HANDICAPPED EDUCATION PROGRAMS**

36 General Fund--State Appropriation . . . . . \$ 866,503,000

|   |   |                |
|---|---|----------------|
| 1 | General Fund--Federal Appropriation . . . . .       | \$ 98,682,000  |
| 2 | General Fund--Private/Local Appropriation . . . . . | \$ 6,427,000   |
| 3 | TOTAL APPROPRIATION . . . . .                       | \$ 971,612,000 |

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) The general fund--state appropriation includes such funds as  
7 are necessary for the remaining months of the 1992-93 school year.

8 (2) The superintendent of public instruction shall distribute state  
9 funds for the 1993-94 and 1994-95 school years in accordance with  
10 districts' handicapped enrollments and the allocation model established  
11 in LEAP Document 13 as developed on April 6, 1993, at 13:35 hours, and  
12 in accordance with Substitute Senate Bill No. 5727 (Title XIX funding),  
13 if enacted.

14 (3) A maximum of \$678,000 may be expended from the general  
15 fund--state appropriation to fund 5.43 full time equivalent teachers  
16 and 2.1 full time equivalent aides at Children's orthopedic hospital  
17 and medical center. This amount is in lieu of money provided through  
18 the home and hospital allocation and the handicapped program.

19 (4) \$1,000,000 of the general fund--federal appropriation is  
20 provided solely for projects to provide handicapped students with  
21 appropriate job and independent living skills, including work  
22 experience where possible, to facilitate their successful transition  
23 out of the public school system. The funds provided by this subsection  
24 shall be from federal discretionary grants.

25 (5) The superintendent of public instruction shall distribute  
26 salary and fringe benefit allocations for state supported staff units  
27 in the handicapped education program in the same manner as is provided  
28 for basic education program staff.

29 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**  
30 **INSTRUCTION--FOR TRAFFIC SAFETY EDUCATION PROGRAMS**

|    |   |               |
|----|---|---------------|
| 31 | Public Safety and Education Account Appropriation . . | \$ 16,979,000 |
|----|---|---------------|

32 The appropriation in this section is subject to the following  
33 conditions and limitations:

34 (1) The public safety and education account appropriation includes  
35 such funds as are necessary for the remaining months of the 1992-93  
36 school year.



1 (2) Not more than \$596,000 may be expended for regional traffic  
2 safety education coordinators. To the extent practicable, the  
3 superintendent of public instruction shall consolidate the functions of  
4 the regional transportation coordinators and regional traffic safety  
5 education coordinators in order to increase efficiency in the delivery  
6 of services state-wide.

7 (3) A maximum of \$137.16 per student completing the program may be  
8 expended in the 1993-94 and 1994-95 school years.

9 (4) An additional \$66.81 may be expended to provide tuition  
10 assistance for students from low-income families who complete the  
11 program in the 1993-94 and 1994-95 school years.

12 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**  
13 **INSTRUCTION--FOR EDUCATIONAL SERVICE DISTRICTS**

14 General Fund Appropriation . . . . . \$ 9,642,000

15 The appropriation in this section is subject to the following  
16 conditions and limitations:

17 (1) The educational service districts shall continue to furnish  
18 financial services required by the superintendent of public instruction  
19 and RCW 28A.310.190 (3) and (4).

20 (2) \$380,000 is provided solely to implement RCW 28A.415.010  
21 (centers for the improvement of teaching).

22 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**  
23 **INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE**

24 General Fund Appropriation . . . . . \$ 146,900,000

25 The appropriation in this section is provided for state matching  
26 funds pursuant to RCW 28A.500.010 as amended by this act.

27 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**  
28 **INSTRUCTION--FOR THE ENUMERATED PURPOSES**

29 General Fund--Federal Appropriation . . . . . \$ 197,950,000  
30 (1) Education Consolidation and Improvement Act . . . \$ 197,580,000  
31 (2) Education of Indian Children . . . . . \$ 370,000  
32 TOTAL APPROPRIATION . . . . . \$

33 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**  
34 **INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS**

|   |   |    |            |
|---|---|----|------------|
| 1 | General Fund--State Appropriation . . . . .   | \$ | 24,623,000 |
| 2 | General Fund--Federal Appropriation . . . . . | \$ | 8,548,000  |
| 3 | TOTAL APPROPRIATION . . . . .                 | \$ | 33,171,000 |

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) The general fund--state appropriation includes such funds as  
7 are necessary for the remaining months of the 1992-93 school year.

8 (2) State funding provided under this section is based on salaries  
9 and other expenditures for a 220-day school year. The superintendent  
10 of public instruction shall monitor school district expenditure plans  
11 for institutional education programs to ensure that districts plan for  
12 a full-time summer program.

13 (3) Average staffing ratios for each category of institution shall  
14 not exceed the rates specified in the legislative budget notes.

15 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**  
16 **INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

|    |                                      |    |           |
|----|--------------------------------------|----|-----------|
| 17 | General Fund Appropriation . . . . . | \$ | 8,974,000 |
|----|--------------------------------------|----|-----------|

18 The appropriation in this section is subject to the following  
19 conditions and limitations:

20 (1) The state general fund appropriation includes such funds as are  
21 necessary for the remaining months of the 1992-93 school year.

22 (2) Allocations for school district programs for highly capable  
23 students shall be distributed for up to one and one-half percent of  
24 each district's full time equivalent basic education act enrollment.

25 (3) \$435,000 of the general fund appropriation is for the Centrum  
26 program at Fort Worden state park.

27 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**  
28 **INSTRUCTION--FOR ENCUMBRANCES OF FEDERAL GRANTS**

|    |   |    |            |
|----|---|----|------------|
| 29 | General Fund--Federal Appropriation . . . . . | \$ | 51,216,000 |
|----|---|----|------------|

30 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**  
31 **INSTRUCTION--FOR TRANSITIONAL BILINGUAL PROGRAMS**

|    |                                      |    |            |
|----|--------------------------------------|----|------------|
| 32 | General Fund Appropriation . . . . . | \$ | 41,766,000 |
|----|--------------------------------------|----|------------|

33 The appropriation in this section is subject to the following  
34 conditions and limitations:

1 (1) The general fund appropriation provides such funds as are  
2 necessary for the remaining months of the 1992-93 school year.

3 (2) The superintendent shall distribute a maximum of \$554 per  
4 eligible bilingual student in the 1993-94 and the 1994-95 school year.

5 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**  
6 **INSTRUCTION--FOR THE LEARNING ASSISTANCE PROGRAM**

7 General Fund Appropriation . . . . . \$ 116,150,000

8 The appropriation in this section is subject to the following  
9 conditions and limitations:

10 (1) The appropriation provides such funds as are necessary for the  
11 remaining months of the 1992-93 school year.

12 (2) Not more than \$56,243,000 may be expended in the 1993-94 school  
13 year. Funding for school district learning assistance programs serving  
14 kindergarten through grade nine shall be distributed during the 1993-94  
15 and 1994-95 school years at a maximum rate of \$470 per student eligible  
16 for learning assistance programs.

17 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**  
18 **INSTRUCTION--FOR SPECIAL PROGRAMS**

19 (1) BLOCK GRANTS FOR LOCAL SCHOOL DISTRICTS (formerly LOCAL  
20 ENHANCEMENT FUNDS)

21 General Fund Appropriation . . . . . \$ 52,147,000

22 The appropriation in this subsection is subject to the following  
23 conditions and limitations:

24 (a) The general fund appropriation provides such funds as are  
25 necessary for the remaining months of the 1992-93 school year.

26 (b) School districts receiving moneys pursuant to this section  
27 shall expend such moneys to meet educational needs as identified by the  
28 school district. Program enhancements funded pursuant to this section  
29 do not fall within the definition of basic education for purposes of  
30 Article IX of the state Constitution and the state's funding duty  
31 thereunder, nor shall such funding constitute levy reduction funds for  
32 purposes of RCW 84.52.0531.

33 (c) Allocations to school districts shall be prorated and  
34 calculated on the basis of full time enrollment. For school districts  
35 enrolling not more than one hundred average annual full time equivalent  
36 students, and for small school plants within any school district

1 designated as remote and necessary schools, the allocations shall be as  
2 follows:

3 (i) Enrollment of not more than 60 average annual full time  
4 equivalent students in grades kindergarten through six shall generate  
5 funding based on sixty full time equivalent students;

6 (ii) Enrollment of not more than 20 average annual full time  
7 equivalent students in grades seven and eight shall generate funding  
8 based on twenty full time equivalent students; and

9 (iii) Enrollment of not more than 60 average annual full time  
10 equivalent students in grades nine through twelve shall generate  
11 funding based on sixty full time equivalent students.

12 (d) Receipt by a school district of one-fourth of the district's  
13 allocation of funds under this subsection (1) for the 1994-95 school  
14 year, as determined by the superintendent of public instruction, shall  
15 be conditioned on a finding by the superintendent that the district is  
16 enrolled as a medicaid service provider and is actively pursuing  
17 federal matching funds for medical services provided through special  
18 education programs, pursuant to Substitute Senate Bill No. 5727 (Title  
19 XIX funding). If Substitute Senate Bill No. 5727 is not enacted by  
20 June 30, 1993, the limitations imposed by this subsection shall not  
21 take effect.

22 (e) Allocations shall be distributed on a school-year basis  
23 pursuant to RCW 28A.510.250 for the 1993-94 school year and on a fiscal  
24 year basis for 1994-95.

25 (f) The allocation to school districts shall include funding of  
26 state support activities for statutory programs.

27 (2) SPECIAL PROJECTS

|   |    |            |
|---|----|------------|
| 28 General Fund--State Appropriation . . . . .          | \$ | 16,005,000 |
| 29 General Fund--Federal Appropriation . . . . .        | \$ | 12,766,000 |
| 30 Drug Enforcement and Education Account Appropriation | \$ | 3,276,000  |
| 31 TOTAL APPROPRIATION . . . . .                        | \$ | 32,047,000 |

32 The appropriations in this subsection are subject to the following  
33 conditions and limitations:

34 (a) \$419,000 of the general fund appropriation is provided for  
35 grants for homeless children education programs. The grant  
36 applications shall be submitted jointly by school districts and at  
37 least one shelter within the district serving homeless families. The  
38 grants are not intended to fund separate instructional programs for

1 homeless children unless the services are necessary to facilitate  
2 adjustment into a regular classroom setting.

3 (b) \$3,437,000 of the general fund appropriation is provided for  
4 grants for magnet schools to be distributed as recommended by the  
5 superintendent of public instruction pursuant to chapter 232, section  
6 516(13), Laws of 1992.

7 (c) \$1,744,000 of the general fund appropriation is provided for  
8 small school grants to school districts of the second class under RCW  
9 28A.315.230. Moneys for grants shall be distributed according to the  
10 formula for the program identified in Bulletin 15-92 published by the  
11 superintendent of public instruction for the 1992-93 school year,  
12 except that no grant shall be less than \$5,000 in any year.

13 (d) \$4,855,000 of the general fund appropriation is provided for  
14 grants distributed according to a complex need factor. Grants shall be  
15 provided according to funding ratios established in LEAP Document 30A.

16 (e) \$2,415,000 of the general fund appropriation is provided for  
17 inservice training and educational programs conducted by the Pacific  
18 science center.

19 (f) \$70,000 of the general fund appropriation is provided for  
20 operation of the Cispus environmental learning center.

21 (g) \$3,003,000 of the general fund appropriation is provided for  
22 educational clinics, including state support activities.

23 (h) The entire drug enforcement and education account appropriation  
24 is provided solely for matching grants to enhance security in secondary  
25 schools. Not more than seventy-five percent of a district's total  
26 expenditures for school security in any school year may be paid from a  
27 grant under this subsection. The grants shall be expended solely for  
28 the costs of employing or contracting for building security monitors in  
29 secondary schools during school hours and school events. Of the amount  
30 provided in this subsection, at least \$2,700,000 shall be spent for  
31 grants to districts that, during the 1988-89 school year, employed or  
32 contracted for security monitors in schools during school hours.  
33 However, these grants may be used only for increases in school district  
34 expenditures for school security over expenditure levels for the 1988-  
35 89 school year.

36 (i) \$62,000 of the general fund appropriation is provided for  
37 operation of a K-2 education program at Pt. Roberts by the Blaine  
38 School District.

39 (3) EDUCATIONAL REFORM PROGRAMS

1 General Fund Appropriation . . . . . \$ 74,800,000

2 The appropriation in this subsection is subject to the following  
3 conditions and limitations:

4 (a) \$40,400,000 of the general fund appropriation is provided  
5 solely for resources and planning time to implement education reform  
6 under the requirements of educational reform as enacted by the 1993  
7 legislature in Engrossed Substitute House Bill No. 1209 (education  
8 reform). Of this amount, \$2,400,000 is provided solely for  
9 paraprofessional training for classified staff. Resources and planning  
10 time for classified staff will be provided through the paraprofessional  
11 training program funded in this act.

12 (b) \$4,000,000 of the general fund appropriation is provided solely  
13 for the operation of the commission on student learning under the  
14 requirements of educational reform as enacted by the 1993 legislature  
15 in Engrossed Substitute House Bill No. 1209 (education reform).

16 (c) \$5,000,000 of the general fund appropriation is provided solely  
17 for development of assessments under the requirements of educational  
18 reform as enacted by the 1993 legislature in Engrossed Substitute House  
19 Bill No. 1209 (education reform).

20 (d) \$2,000,000 of the general fund appropriation is provided for  
21 school-to-work transition projects, including state support activities,  
22 under the requirements of educational reform as enacted by the 1993  
23 legislature in Engrossed Substitute House Bill No. 1209 (education  
24 reform) and in Engrossed Substitute House Bill No. 1820 (school-to-work  
25 transition).

26 (e) \$4,500,000 of the general fund appropriation is provided for  
27 mentor teacher assistance, including state support activities, under  
28 requirements of educational reform as enacted by the 1993 legislature  
29 in Engrossed Substitute House Bill No. 1209 (education reform).

30 (f) \$1,000,000 of the general fund appropriation is provided for  
31 superintendent and principal internships, including state support  
32 activities, under the requirements of educational reform as enacted by  
33 the 1993 legislature in Engrossed Substitute House Bill No. 1209  
34 (education reform).

35 (g) \$7,000,000 of the general fund appropriation is provided for  
36 improvement of technology infrastructure, including state support  
37 activities, under requirements of educational reform as enacted by the  
38 1993 legislature in Engrossed Substitute House Bill No. 1209 (education  
39 reform).

1 (h) \$10,000,000 of the general fund appropriation is provided for  
2 the meals for kids program, including state support activities, under  
3 requirements of educational reform as enacted by the 1993 legislature  
4 in Engrossed Substitute House Bill No. 1209 (education reform) and  
5 House Bill No. 2117 (school meals).

6 (i) \$900,000 is provided for technical assistance related to  
7 education reform through the office of the superintendent of public  
8 instruction and for review of laws and rules necessary to facilitate  
9 education reform enacted by the 1993 legislature in Engrossed  
10 Substitute House Bill No. 1209 (education reform) or substantially  
11 similar legislation.

12 NEW SECTION. **Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC**  
13 **INSTRUCTION**

14 General Fund--State Appropriation . . . . . \$ 11,394,000

15 The appropriation in this section is subject to the following  
16 conditions and limitations:

17 (1) \$1,704,000 is provided solely to pay the increased retirement  
18 contributions resulting from House Bill No. 2128 (plan I postretirement  
19 adjustment). If House Bill No. 2128 (plan I postretirement  
20 adjustment), or substantially similar legislation providing for a  
21 postretirement adjustment of one dollar per month per year of service  
22 for certain members of plan I of the public employees' and teachers'  
23 retirement systems, is not enacted by June 30, 1993, the amount  
24 provided in this subsection shall lapse. If such legislation is  
25 enacted, the superintendent of public instruction shall adjust the  
26 retirement contribution rates for allocation purposes for the 1993-94  
27 and 1994-95 school years by .0003 for the PERS rate, and by .0004 for  
28 the TRS rate.

29 (2) \$8,883,000 is provided solely to pay the increased retirement  
30 contributions necessary to continue the cost of living adjustment for  
31 members of plan I of the teachers' and public employees' retirement  
32 systems that was provided in section 711, chapter 232, Laws of 1992  
33 (uncodified). The superintendent shall adjust the retirement  
34 contribution rates for allocation purposes for the 1993-94 and 1994-95  
35 school years by .0007 for the PERS rate, and by .0023 for the TRS rate.

36 (3) \$807,000 is provided solely to pay the increased retirement  
37 contributions resulting from House Bill No. 2122 (early retirement).  
38 If House Bill No. 2122, or substantially similar legislation providing

1 for early retirement for certain members of plan I of the public  
2 employees' and teachers' retirement systems, is not enacted by June 30,  
3 1993, the amount provided in this subsection shall lapse. If such  
4 legislation is enacted, the superintendent of public instruction shall  
5 adjust the retirement contribution rates for allocation purposes for  
6 the 1993-94 and 1994-95 school years by .0001 for the PERS rate, and by  
7 .0002 for the TRS rate.

8 NEW SECTION. **Sec. 519. FOR THE SUPERINTENDENT OF PUBLIC**  
9 **INSTRUCTION** (1) The superintendent of public instruction shall reduce  
10 allocations to school districts by \$8,609,000 to reflect the reduction  
11 in retirement contribution rates required for the teachers' and public  
12 employees' retirement systems pursuant to House Bill No. 2126 (pension  
13 contribution rates). If House Bill No. 2126 (pension contribution  
14 rates) is enacted, the superintendent shall adjust the retirement  
15 contribution rates for allocation purposes for the 1993-94 and 1994-95  
16 school years by (.0028) for the PERS rate, and by (.0017) for the TRS  
17 rate.

18 (2) The superintendent of public instruction shall reduce  
19 allocations to school districts by \$2,247,000 to reflect the  
20 administrative rate reduction contained in section 132 of this act.  
21 The superintendent shall adjust the retirement contribution rates for  
22 allocation purposes for the 1993-94 and 1994-95 school years by (.0005)  
23 for the department of retirement systems administration rate.

24 **Sec. 520.** RCW 28A.165.070 and 1990 c 33 s 150 are each amended to  
25 read as follows:

26 Each school district which has established an approved program  
27 shall be eligible, as determined by the superintendent of public  
28 instruction, for state funds made available for the purposes of such  
29 programs.

30 (1) For the 1993-94 and 1994-95 school years, the superintendent of  
31 public instruction shall distribute funds appropriated for the learning  
32 assistance program in accordance with the biennial appropriations act.

33 (2) For the 1995-96 school year and thereafter and unless modified  
34 under subsection (4) of this section, the superintendent of public  
35 instruction shall make use of data derived from the basic skills tests  
36 in determining the amount of funds for which a district may be  
37 eligible. Funds shall be distributed according to the district's total



1 full-time equivalent enrollment in kindergarten through grade nine and  
2 the percentage of the district's students taking the basic skills tests  
3 who scored in the lowest quartile as compared with national norms. In  
4 making this calculation, the superintendent of public instruction may  
5 use an average over the immediately preceding five or fewer years of  
6 the district's percentage scoring in the lowest quartile. The  
7 superintendent of public instruction shall also deduct the number of  
8 students at these age levels who are identified as specific learning  
9 disabled and are generating state funds for special education programs  
10 conducted pursuant to RCW 28A.155.010 through 28A.155.100, in  
11 distributing state funds for learning assistance.

12 (3) The distribution formula in this section is for allocation  
13 purposes only.

14 (4) The superintendent of public instruction shall recommend to the  
15 legislature a new allocation formula for use in the 1995-97 fiscal  
16 biennium that uses additional elements consistent with performance-  
17 based education and the new assessment system developed by the  
18 commission on student learning. The superintendent may request a delay  
19 in development of the new allocation formula if the commission's  
20 assessment system is not available for use in the 1995-97 biennium.

21 **Sec. 521.** RCW 28A.500.010 and 1992 c 49 s 2 are each amended to  
22 read as follows:

23 (1) Commencing with taxes assessed in (~~(1988)~~) 1993 to be collected  
24 in calendar year (~~(1989)~~) 1994 and thereafter, in addition to a school  
25 district's other general fund allocations, each eligible district shall  
26 be provided local effort assistance funds as provided in this section.  
27 Such funds are not part of the district's basic education allocation.  
28 For (~~the first~~) distribution of local effort assistance funds  
29 provided under this section in calendar years (~~(1989)~~) 1994 and 1995,  
30 state funds may be prorated (~~according to the formula in this~~  
31 ~~section~~) as provided in the omnibus appropriations act.

32 (2)(a) "Prior tax collection year" shall mean the year immediately  
33 preceding the year in which the local effort assistance shall be  
34 allocated.

35 (b) The "state-wide average (~~ten~~) twelve percent levy rate" shall  
36 mean (~~ten~~) twelve percent of the total levy bases as defined in RCW  
37 84.52.0531(4) summed for all school districts, and divided by the total  
38 assessed valuation for excess levy purposes in the prior tax collection

1 year for all districts as adjusted to one hundred percent by the county  
2 indicated ratio established in RCW 84.48.075.

3 (c) The "~~((ten))~~ twelve percent levy rate" of a district shall  
4 mean:

5 (i) ~~((Ten))~~ Twelve percent of the district's levy base as defined  
6 in RCW 84.52.0531(4), plus one-half of any amount computed under RCW  
7 84.52.0531(3)(b) in the case of nonhigh school districts; divided by

8 (ii) The district's assessed valuation for excess levy purposes for  
9 the prior tax collection year as adjusted to one hundred percent by the  
10 county indicated ratio.

11 (d) "Eligible districts" shall mean those districts with a ~~((ten))~~  
12 twelve percent levy rate which exceeds the state-wide average ~~((ten))~~  
13 twelve percent levy rate.

14 (3) Allocation of state matching funds to eligible districts for  
15 local effort assistance shall be determined as follows:

16 (a) Funds raised by the district through maintenance and operation  
17 levies during that tax collection year shall be matched with state  
18 funds using the following ratio of state funds to levy funds: (i) The  
19 difference between the district's ~~((ten))~~ twelve percent levy rate and  
20 the state-wide average ~~((ten))~~ twelve percent levy rate; to (ii) the  
21 state-wide average ~~((ten))~~ twelve percent levy rate.

22 (b) The maximum amount of state matching funds for which a district  
23 may be eligible in any tax collection year shall be ~~((ten))~~ twelve  
24 percent of the district's levy base as defined in RCW 84.52.0531(4),  
25 multiplied by the following percentage: (i) The difference between the  
26 district's ~~((ten))~~ twelve percent levy rate and the state-wide average  
27 ~~((ten))~~ twelve percent levy rate; divided by (ii) the district's  
28 ~~((ten))~~ twelve percent levy rate.

29 ~~((4))~~ ~~((a))~~ Through tax collection year 1992, fifty-five percent of  
30 local effort assistance funds shall be distributed to qualifying  
31 districts during the applicable tax collection year on or before June  
32 30 and forty-five percent shall be distributed on or before December 31  
33 of any year.

34 ~~((b))~~ In tax collection year 1993 and thereafter, local effort  
35 assistance funds shall be distributed to qualifying districts as  
36 follows:

37 ~~((i))~~ (a) Thirty percent in April;

38 ~~((ii))~~ (b) Twenty-three percent in May;

39 ~~((iii))~~ (c) Two percent in June;

- 1       (~~(iv)~~) (d) Twenty-six percent in October;  
2       (~~(v)~~) (e) Seventeen percent in November; and  
3       (~~(vi)~~) (f) Two percent in December.

4       **Sec. 522.** RCW 28A.310.020 and 1990 c 33 s 270 are each amended to  
5 read as follows:

6       The state board of education upon its own initiative, or upon  
7 petition of any educational service district board, or upon petition of  
8 at least half of the district superintendents within an educational  
9 service district, or upon request of the superintendent of public  
10 instruction, may make changes in the number and boundaries of the  
11 educational service districts, including an equitable adjustment and  
12 transfer of any and all property, assets, and liabilities among the  
13 educational service districts whose boundaries and duties and  
14 responsibilities are increased and/or decreased by such changes,  
15 consistent with the purposes of RCW 28A.310.010(~~(: PROVIDED, That no~~  
16 ~~reduction in the number of educational service districts will take~~  
17 ~~effect without a majority approval vote by the affected school~~  
18 ~~directors voting in such election by mail ballot)~~). Prior to making  
19 any such changes, the state board shall hold at least one public  
20 hearing on such proposed action and shall consider any recommendations  
21 on such proposed action.

22       The state board in making any change in boundaries shall give  
23 consideration to, but not be limited by, the following factors: (1)  
24 Size, population, topography, and climate of the proposed district; and  
25 (2) costs associated with the governance, administration, and operation  
26 of the educational service district system in whole or part.

27       The superintendent of public instruction shall furnish personnel,  
28 material, supplies, and information necessary to enable educational  
29 service district boards and superintendents to consider the proposed  
30 changes.

31       NEW SECTION. **Sec. 523.** A new section is added to chapter 28A.310  
32 RCW to read as follows:

33       It is the intent of the legislature that the number of educational  
34 service districts in western Washington be reduced from five to four,  
35 and that the superintendent of public instruction study the  
36 desirability of reducing the number of eastern Washington districts.  
37 As soon as practicable, the superintendent of public instruction shall

1 develop a reorganization proposal and submit the proposal to the state  
2 board of education, together with a request under RCW 28A.310.020, that  
3 the number of western Washington educational service districts be  
4 reduced to four.

5 **Sec. 524.** RCW 84.52.0531 and 1992 c 49 s 1 are each amended to  
6 read as follows:

7 The maximum dollar amount which may be levied by or for any school  
8 district for maintenance and operation support under the provisions of  
9 RCW 84.52.053 shall be determined as follows:

10 (1) For excess levies for collection in calendar year 1992, the  
11 maximum dollar amount shall be calculated pursuant to the laws and  
12 rules in effect in November 1991.

13 (2) For the purpose of this section, the basic education allocation  
14 shall be determined pursuant to RCW 28A.150.250, 28A.150.260, and  
15 28A.150.350: PROVIDED, That when determining the basic education  
16 allocation under subsection (4) of this section, nonresident full time  
17 equivalent pupils who are participating in a program provided for in  
18 chapter 28A.545 RCW or in any other program pursuant to an  
19 interdistrict agreement shall be included in the enrollment of the  
20 resident district and excluded from the enrollment of the serving  
21 district.

22 (3) For excess levies for collection in calendar year 1993 and  
23 thereafter, the maximum dollar amount shall be the sum of (a) and (b)  
24 of this subsection minus (c) of this subsection:

25 (a) The district's levy base as defined in subsection (4) of this  
26 section multiplied by the district's maximum levy percentage as defined  
27 in subsection (5) of this section;

28 (b) In the case of nonhigh school districts only, an amount equal  
29 to the total estimated amount due by the nonhigh school district to  
30 high school districts pursuant to chapter 28A.545 RCW for the school  
31 year during which collection of the levy is to commence, less the  
32 increase in the nonhigh school district's basic education allocation as  
33 computed pursuant to subsection (1) of this section due to the  
34 inclusion of pupils participating in a program provided for in chapter  
35 28A.545 RCW in such computation;

36 (c) The maximum amount of state matching funds under RCW  
37 28A.500.010 for which the district is eligible in that tax collection  
38 year.

1 (4) For excess levies for collection in calendar year 1993 and  
2 thereafter, a district's levy base shall be the sum of allocations in  
3 (a) through (c) of this subsection received by the district for the  
4 prior school year, including allocations for compensation increases,  
5 plus the sum of such allocations multiplied by the percent increase per  
6 full time equivalent student as stated in the state basic education  
7 appropriation section of the biennial budget between the prior school  
8 year and the current school year and divided by fifty-five percent. A  
9 district's levy base shall not include local school district property  
10 tax levies or other local revenues, or state and federal allocations  
11 not identified in (a) through (c) of this subsection.

12 (a) The district's basic education allocation as determined  
13 pursuant to RCW 28A.150.250, 28A.150.260, and 28A.150.350;

14 (b) State and federal categorical allocations for the following  
15 programs:

16 (i) Pupil transportation;

17 (ii) Handicapped education;

18 (iii) Education of highly capable students;

19 (iv) Compensatory education, including but not limited to learning  
20 assistance, migrant education, Indian education, refugee programs, and  
21 bilingual education;

22 (v) Food services; and

23 (vi) State-wide block grant programs; and

24 (c) Any other federal allocations for elementary and secondary  
25 school programs, including direct grants, other than federal impact aid  
26 funds and allocations in lieu of taxes.

27 (5) For excess levies for collection in calendar year 1993 and  
28 thereafter, a district's maximum levy percentage shall be determined as  
29 follows:

30 (a) Multiply the district's maximum levy percentage for the prior  
31 year by the district's levy base as determined in subsection (4) of  
32 this section;

33 (b) Reduce the amount in (a) of this subsection by the total  
34 estimated amount of any levy reduction funds as defined in subsection  
35 (6) of this section which are to be allocated to the district for the  
36 current school year;

37 (c) Divide the amount in (b) of this subsection by the district's  
38 levy base to compute a new percentage; ((and))

1 (d) The percentage in (c) of this subsection or twenty percent,  
2 whichever is greater, shall be the district's maximum levy percentage  
3 for levies collected in that calendar year; and

4 (e) For levies to be collected in calendar years 1994 and 1995, the  
5 maximum levy rate shall be the district's maximum levy percentage for  
6 1993 plus four percent reduced by any levy reduction funds. For levies  
7 collected in 1996, the prior year shall mean 1993.

8 (6) "Levy reduction funds" shall mean increases in state funds from  
9 the prior school year for programs included under subsection (4) of  
10 this section: (a) That are not attributable to enrollment changes,  
11 compensation increases, or inflationary adjustments; and (b) that are  
12 or were specifically identified as levy reduction funds in the  
13 appropriations act. If levy reduction funds are dependent on formula  
14 factors which would not be finalized until after the start of the  
15 current school year, the superintendent of public instruction shall  
16 estimate the total amount of levy reduction funds by using prior school  
17 year data in place of current school year data. Levy reduction funds  
18 shall not include moneys received by school districts from cities or  
19 counties.

20 (7) For the purposes of this section, "prior school year" shall  
21 mean the most recent school year completed prior to the year in which  
22 the levies are to be collected.

23 (8) For the purposes of this section, "current school year" shall  
24 mean the year immediately following the prior school year.

25 (9) The superintendent of public instruction shall develop rules  
26 and regulations and inform school districts of the pertinent data  
27 necessary to carry out the provisions of this section.

28 (End of part)



1 July 1, 1993, report submitted by each four-year institution shall  
 2 include information on faculty teaching loads for the 1992-93 academic  
 3 year, and the institution's plan to increase teaching loads during the  
 4 1993-95 biennium. The November 1, 1993, report submitted by each four-  
 5 year institution shall include information on the implementation of its  
 6 increased faculty teaching load plan.

7 (3) The appropriations in sections 602 through 608 of this act  
 8 provide state general fund support for student full time equivalent  
 9 enrollments at each institution of higher education. The state general  
 10 fund budget is further premised on a level of specific student tuition  
 11 revenue collected into and expended from the institutions of higher  
 12 education--general local accounts. Each institution shall enroll no  
 13 less than two percent below its budgeted biennial average full time  
 14 equivalent enrollments. If the estimated 1993-95 average biennial full  
 15 time equivalent student enrollment of an institution as estimated on  
 16 April 30, 1995, by the office of financial management using spring  
 17 enrollment reports submitted by the institutions, is more than two  
 18 percent below the biennial budgeted amount, then an amount equal to the  
 19 student quality standard, as defined in the legislative budget notes,  
 20 multiplied by the number of full time equivalent students below the two  
 21 percent variance shall revert to the state general fund. Listed below  
 22 are the annual full time equivalent student enrollments by institution  
 23 assumed in this act.

|                                     | 1993-94 | 1994-95 | 1993-95  |
|-------------------------------------|---------|---------|----------|
|                                     | Annual  | Annual  | Biennial |
|                                     | Average | Average | Average  |
|                                     | FTE     | FTE     | FTE      |
| 28 University of Washington         |         |         |          |
| 29 Main campus . . . . .            | 29,766  | 29,866  | 29,816   |
| 30 Evening Degree Program . . . . . | 455     | 535     | 495      |
| 31 Tacoma branch . . . . .          | 436     | 522     | 479      |
| 32 Bothell branch . . . . .         | 395     | 395     | 395      |
| 33 Washington State University      |         |         |          |
| 34 Main campus . . . . .            | 15,975  | 16,009  | 15,992   |
| 35 Tri-Cities branch . . . . .      | 520     | 554     | 537      |
| 36 Vancouver branch . . . . .       | 499     | 647     | 573      |
| 37 Spokane branch . . . . .         | 249     | 265     | 257      |



|   |                               |         |         |         |
|---|-------------------------------|---------|---------|---------|
| 1 | Eastern Washington University | 7,448   | 7,690   | 7,569   |
| 2 | Central Washington University | 6,747   | 6,941   | 6,844   |
| 3 | The Evergreen State College . | 3,228   | 3,278   | 3,253   |
| 4 | Western Washington University | 9,201   | 9,401   | 9,301   |
| 5 | State Board for Community and |         |         |         |
| 6 | Technical Colleges . . .      | 104,279 | 106,212 | 105,246 |
| 7 | Higher Education Coordinating |         |         |         |
| 8 | Board . . . . .               | 50      | 50      | 50      |

9        NEW SECTION.    **Sec. 602. FOR THE STATE BOARD FOR COMMUNITY AND**  
10 **TECHNICAL COLLEGES**

|    |   |    |             |
|----|---|----|-------------|
| 11 | General Fund--State Appropriation . . . . .   | \$ | 659,570,000 |
| 12 | General Fund--Federal Appropriation . . . . . | \$ | 11,405,000  |
| 13 | Industrial Insurance Premium Refund           |    |             |
| 14 | Account Appropriation . . . . .               | \$ | 12,000      |
| 15 | Employment and Training Trust                 |    |             |
| 16 | Fund Appropriation . . . . .                  | \$ | 36,100,000  |
| 17 | TOTAL APPROPRIATION . . . . .                 | \$ | 707,087,000 |

18        The appropriations in this section are subject to the following  
19 conditions and limitations:

20        (1) \$2,883,000 of the general fund--state appropriation is provided  
21 solely for 500 supplemental FTE enrollment slots to implement section  
22 17, chapter 315, Laws of 1991 (timber-dependent communities).

23        (2) \$36,100,000 of the employment and training trust fund  
24 appropriation is provided solely for training and related support  
25 services specified in Engrossed Substitute House Bill No. 1988  
26 (employment and training). Of this amount:

27        (a) \$31,790,000 shall provide enrollment opportunity for 5,085 full  
28 time equivalent students. The state board for community and technical  
29 colleges shall allocate the enrollments, with a minimum of 225 to Grays  
30 Harbor College;

31        (b) \$2,000,000 shall provide child care for the children of the  
32 student enrollments funded in (a) of this subsection;

33        (c) \$900,000 shall provide transportation funding for the student  
34 enrollments funded in (a) of this subsection;

35        (d) \$500,000 shall provide financial aid and work study assistance  
36 for the student enrollments funded in (a) of this subsection.

37        If Engrossed Substitute House Bill No. 1988 is not enacted by June  
38 30, 1993, this appropriation shall lapse.

1 (3) \$3,425,000 of the general fund--state appropriation is provided  
2 solely for assessment of student outcomes.

3 (4) \$1,412,000 of the general fund--state appropriation is provided  
4 solely to recruit and retain minorities.

5 (5) For purposes of RCW 28B.15.515(2), there is no upper enrollment  
6 variance limit and college districts may enroll students above the  
7 general fund--state level.

8 (6) The appropriations in this section shall not be used for salary  
9 increases including increments, but may be used for increments required  
10 to be paid under chapter 28B.16 RCW except as restricted under section  
11 913 of this act.

12 (7) \$150,000 of the general fund--state appropriation is provided  
13 solely for the two-plus-two program at Olympic College.

14 NEW SECTION. **Sec. 603. FOR THE UNIVERSITY OF WASHINGTON**

|    |  |                |
|----|--|----------------|
| 15 | General Fund Appropriation . . . . .                     | \$ 512,906,000 |
| 16 | Medical Aid Fund Appropriation . . . . .                 | \$ 3,758,000   |
| 17 | Accident Fund Appropriation . . . . .                    | \$ 3,764,000   |
| 18 | Death Investigations Account Appropriation . . . . .     | \$ 1,282,000   |
| 19 | Oil Spill Administration Account Appropriation . . . . . | \$ 236,000     |
| 20 | Health System Capacity Account Appropriation . . . . .   | \$ 2,900,000   |
| 21 | TOTAL APPROPRIATION . . . . .                            | \$ 524,846,000 |

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) \$7,677,000 of the general fund appropriation is provided solely  
25 to operate upper-division and graduate level courses offered at the  
26 Tacoma branch campus.

27 (2) \$6,747,000 of the general fund appropriation is provided solely  
28 to operate upper-division and graduate level courses offered at the  
29 Bothell branch campus.

30 (3) The University of Washington shall prepare a plan to remedy the  
31 cause of disparate market gaps in compensation for professional/exempt  
32 employees and librarians. The plan shall be presented to the  
33 legislative fiscal and policy committees by January 1, 1994.

34 (4) \$2,300,000 of the health system capacity account appropriation  
35 is provided solely for the implementation of section 276 of Engrossed  
36 Second Substitute Senate Bill No. 5304 (health care reform) to increase  
37 the supply of primary health care providers. If Engrossed Second

1 Substitute Senate Bill No. 5304 is not enacted by June 30, 1993, this  
2 appropriation shall lapse.

3 (5) \$300,000 of the health system capacity account appropriation is  
4 provided solely to expand community-based training for physician  
5 assistants. If Engrossed Second Substitute Senate Bill No. 5304 is not  
6 enacted by June 30, 1993, this appropriation shall lapse.

7 (6) \$300,000 of the health system capacity account appropriation is  
8 provided solely for the advanced registered nurse program. If  
9 Engrossed Second Substitute Senate Bill No. 5304 is not enacted by June  
10 30, 1993, this appropriation shall lapse.

11 (7) \$372,000 of the general fund appropriation is provided solely  
12 for assessment of student outcomes.

13 (8) \$648,000 of the general fund appropriation is provided solely  
14 to recruit and retain minorities.

15 NEW SECTION. **Sec. 604. FOR WASHINGTON STATE UNIVERSITY**

16 General Fund Appropriation . . . . . \$ 292,756,000

17 The appropriation in this section is subject to the following  
18 conditions and limitations:

19 (1) \$8,235,000 of the general fund appropriation is provided solely  
20 to operate upper-division and graduate level courses and other  
21 educational services offered at the Vancouver branch campus.

22 (2) \$6,123,000 of the general fund appropriation is provided solely  
23 to operate upper-division and graduate level courses and other  
24 educational services offered at the Tri-Cities branch campus.

25 (3) \$6,979,000 of the general fund appropriation is provided solely  
26 to operate graduate and professional level courses and other  
27 educational services offered at the Spokane branch campus.

28 (4) \$372,000 of the general fund appropriation is provided solely  
29 for assessment of student outcomes.

30 (5) \$280,000 of the general fund appropriation is provided solely  
31 to recruit and retain minorities.

32 (6) \$85,000 of the general fund appropriation is provided solely  
33 for the implementation of section 7 of Engrossed Substitute House Bill  
34 No. 1309 or substantially similar legislation.

35 NEW SECTION. **Sec. 605. FOR EASTERN WASHINGTON UNIVERSITY**

36 General Fund Appropriation . . . . . \$ 71,040,000

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) \$372,000 of the general fund appropriation is provided solely  
4 for assessment of student outcomes.

5 (2) \$186,000 of the general fund appropriation is provided solely  
6 to recruit and retain minorities.

7 NEW SECTION. **Sec. 606. FOR CENTRAL WASHINGTON UNIVERSITY**

8 General Fund Appropriation . . . . . \$ 64,445,000

9 The appropriation in this section is subject to the following  
10 conditions and limitations:

11 (1) \$372,000 of the general fund appropriation is provided solely  
12 for assessment of student outcomes.

13 (2) \$140,000 of the general fund appropriation is provided solely  
14 to recruit and retain minorities.

15 NEW SECTION. **Sec. 607. FOR THE EVERGREEN STATE COLLEGE**

16 General Fund Appropriation . . . . . \$ 35,872,000

17 The appropriation in this section is subject to the following  
18 conditions and limitations:

19 (1) \$372,000 of the general fund appropriation is provided solely  
20 for assessment of student outcomes.

21 (2) \$94,000 of the general fund appropriation is provided solely to  
22 recruit and retain minorities.

23 NEW SECTION. **Sec. 608. FOR WESTERN WASHINGTON UNIVERSITY**

24 General Fund Appropriation . . . . . \$ 79,257,000

25 The appropriation in this section is subject to the following  
26 conditions and limitations:

27 (1) \$372,000 of the general fund appropriation is provided solely  
28 for assessment of student outcomes.

29 (2) \$186,000 of the general fund appropriation is provide solely to  
30 recruit and retain minorities.

31 NEW SECTION. **Sec. 609. FOR THE HIGHER EDUCATION COORDINATING**  
32 **BOARD--POLICY COORDINATION AND ADMINISTRATION**

33 General Fund--State Appropriation . . . . . \$ 4,053,000

34 General Fund--Federal Appropriation . . . . . \$ 265,000

1 TOTAL APPROPRIATION . . . . . \$ 4,318,000

2 The appropriations in this section are provided to carry out the  
3 policy coordination, planning, studies, and administrative functions of  
4 the board and are subject to the following conditions and limitations:  
5 \$717,000 of the general fund--state appropriation is provided solely  
6 for enrollment to implement sections 18 through 21, chapter 315, Laws  
7 of 1991 (timber dependent communities). The number of students served  
8 shall be 50 full time equivalent students per fiscal year.

9 NEW SECTION. **Sec. 610. FOR THE HIGHER EDUCATION COORDINATING**  
10 **BOARD--FINANCIAL AID AND GRANT PROGRAMS**

11 General Fund--State Appropriation . . . . . \$ 135,621,000  
12 General Fund--Federal Appropriation . . . . . \$ 6,381,000  
13 Health System Capacity Account Appropriation . . . . . \$ 1,000,000  
14 State Education Grant Account Appropriation . . . . . \$ 40,000  
15 TOTAL APPROPRIATION . . . . . \$ 143,042,000

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) \$1,044,000 of the general fund--state appropriation is provided  
19 solely for the displaced homemakers program.

20 (2) \$1,000,000 of the health system capacity account appropriation  
21 is provided solely for implementation of section 270 of Engrossed  
22 Second Substitute Senate Bill No. 5304 (health care reform) to provide  
23 scholarships and loans and for the health personnel resources plan. If  
24 Engrossed Second Substitute Senate Bill No. 5304 is not enacted by June  
25 30, 1993, this appropriation shall lapse.

26 (3) \$134,527,000 of the general fund--state appropriation is  
27 provided solely for student financial aid, including all administrative  
28 costs. Of this amount:

29 (a) \$96,156,000 is provided solely for the state need grant  
30 program. The board shall, to the best of its ability, rank and serve  
31 students eligible for the state need grant in order from the lowest  
32 family income to the highest family income. Any state need grant  
33 moneys not awarded by April 1st of each year may be transferred to the  
34 state work study program.

35 (b) By January 1, 1994, the higher education coordinating board, in  
36 consultation with the house of representatives and senate higher  
37 education and fiscal committees, and the institutions of higher

1 education, shall provide to the legislature a plan for the  
2 implementation of the comprehensive system of student assistance known  
3 as college promise that is contained in Engrossed Substitute House Bill  
4 No. 1603 (higher education financial aid).

5 (c) \$31,847,000 is provided solely for the state work study  
6 program.

7 (d) \$2,000,000 is provided solely for educational opportunity  
8 grants.

9 (e) A maximum of \$2,724,000 may be expended for financial aid  
10 administration.

11 (4) \$2,800,000 of the general fund--federal appropriation is  
12 provided solely for state need grants for students participating in the  
13 federal job opportunities and basic skills program (JOBS).

14 (5) \$50,000 of the general fund--state appropriation is provided  
15 solely for a demonstration project that matches money raised for  
16 scholarships by new local chapters of the Citizen's Scholarship  
17 Foundation of America. To be eligible to receive a state matching  
18 grant, the new chapter must be created after June 30, 1993. Each  
19 chapter is limited to one matching grant and must raise at least \$2,000  
20 before receiving matching funds.

21 NEW SECTION. **Sec. 611. FOR THE JOINT CENTER FOR HIGHER EDUCATION**  
22 General Fund Appropriation . . . . . \$ 715,000

23 NEW SECTION. **Sec. 612. FOR THE WORK FORCE TRAINING AND EDUCATION**  
24 **COORDINATING BOARD**

25 General Fund--State Appropriation . . . . . \$ 3,509,000  
26 General Fund--Federal Appropriation . . . . . \$ 34,651,000  
27 TOTAL APPROPRIATION . . . . . \$ 38,160,000

28 NEW SECTION. **Sec. 613. FOR THE HIGHER EDUCATION PERSONNEL BOARD**  
29 Higher Education Personnel Board Service Fund

30 Appropriation . . . . . \$ 2,066,000

31 NEW SECTION. **Sec. 614. FOR WASHINGTON STATE LIBRARY**

32 General Fund--State Appropriation . . . . . \$ 14,095,000  
33 General Fund--Federal Appropriation . . . . . \$ 4,796,000  
34 General Fund--Private/Local Appropriation . . . . . \$ 46,000  
35 TOTAL APPROPRIATION . . . . . \$ 18,937,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations: \$2,385,516 of the general fund--state  
3 appropriation and \$54,000 from federal funds are provided solely for a  
4 contract with the Seattle public library for library services for the  
5 blind and physically handicapped.

6 NEW SECTION. **Sec. 615. FOR THE WASHINGTON STATE ARTS COMMISSION**

|   |    |           |
|---|----|-----------|
| 7 General Fund--State Appropriation . . . . .   | \$ | 4,314,000 |
| 8 General Fund--Federal Appropriation . . . . . | \$ | 933,000   |
| 9 TOTAL APPROPRIATION . . . . .                 | \$ | 5,247,000 |

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) The portion of the general fund appropriation provided for the  
13 institutional and organizational support programs shall be awarded to  
14 applicants that have not added to any accumulated deficit in the most  
15 recently completed fiscal year. Applicants that provide artistic  
16 services to communities that are otherwise artistically underserved,  
17 are integral to the arts community in which they are based, and that  
18 have budgets of less than \$250,000 shall be exempt from this  
19 requirement.

20 (2) The commission shall work with the department of general  
21 administration to determine a new location for the murals currently  
22 located in the chambers of the Washington state house of  
23 representatives.

24 NEW SECTION. **Sec. 616. FOR THE WASHINGTON STATE HISTORICAL**  
25 **SOCIETY**

|   |    |           |
|---|----|-----------|
| 26 General Fund Appropriation . . . . . | \$ | 2,322,000 |
|---|----|-----------|

27 NEW SECTION. **Sec. 617. FOR THE EASTERN WASHINGTON STATE**  
28 **HISTORICAL SOCIETY**

|   |    |         |
|---|----|---------|
| 29 General Fund Appropriation . . . . . | \$ | 872,000 |
|---|----|---------|

30 NEW SECTION. **Sec. 618. FOR THE STATE SCHOOL FOR THE DEAF**

|  |    |            |
|--|----|------------|
| 31 General Fund--State Appropriation . . . . .         | \$ | 12,563,000 |
| 32 General Fund--Private/Local Appropriation . . . . . | \$ | 40,000     |
| 33 TOTAL APPROPRIATION . . . . .                       | \$ | 12,603,000 |

34 NEW SECTION. **Sec. 619. FOR THE STATE SCHOOL FOR THE BLIND**

|   |   |    |           |
|---|---|----|-----------|
| 1 | General Fund--State Appropriation . . . . .         | \$ | 6,868,000 |
| 2 | General Fund--Private/Local Appropriation . . . . . | \$ | 26,000    |
| 3 | TOTAL APPROPRIATION . . . . .                       | \$ | 6,894,000 |

4 (End of part)



PART VII  
SPECIAL APPROPRIATIONS

NEW SECTION.    **Sec. 701.    FOR THE STATE TREASURER--BOND RETIREMENT  
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES:    FOR  
GENERAL FUND BOND DEBT**

General Fund Appropriation . . . . . \$    736,118,685

This appropriation is for deposit into the accounts listed in section 801 of this act.

NEW SECTION.    **Sec. 702.    FOR THE STATE TREASURER--BOND RETIREMENT  
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES:    FOR  
GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES**

State Convention and Trade Center Appropriation . . .    \$    24,071,715  
Accident Account Appropriation . . . . . \$    5,340,254  
Medical Aid Account Appropriation . . . . . \$    5,340,254  
TOTAL APPROPRIATION . . . . . \$    34,752,223

NEW SECTION.    **Sec. 703.    FOR THE STATE TREASURER--BOND RETIREMENT  
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES:    FOR  
GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

General Fund Appropriation . . . . . \$    28,156,178  
Community College Refunding Bond Retirement  
    Fund 1974 Appropriation . . . . . \$    9,856,110  
Community College Capital Construction Bond  
    Retirement Fund 1975, 1976, 1977 Appropriation . \$    10,304,798  
Higher Education Bond Retirement Fund 1979  
    Appropriation . . . . . \$    6,354,922  
Washington State University Bond Redemption  
    Fund 1977 Appropriation . . . . . \$    516,452  
Higher Education Refunding Bond Redemption  
    Fund 1977 Appropriation . . . . . \$    6,245,701  
State General Obligation Bond Retirement  
    1979 Appropriation . . . . . \$    65,033,822  
TOTAL APPROPRIATION . . . . . \$    126,467,983

1        NEW SECTION.    **Sec. 704.    FOR THE STATE TREASURER--BOND RETIREMENT**  
 2 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES:    FOR**  
 3 **DEBT TO BE PAID BY MOTOR VEHICLE FUND REVENUE**

|   |  |    |             |
|---|--|----|-------------|
| 4 | Transportation Capital Facilities Account            |    |             |
| 5 | Appropriation . . . . .                              | \$ | 536,264     |
| 6 | Highway Bond Retirement Fund Appropriation . . . . . | \$ | 185,753,764 |
| 7 | Ferry Bond Retirement 1977 Appropriation . . . . .   | \$ | 33,034,077  |
| 8 | TOTAL APPROPRIATION . . . . .                        | \$ | 219,324,105 |

9        NEW SECTION.    **Sec. 705.    FOR THE STATE TREASURER--BOND RETIREMENT**  
 10 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES:    FOR**  
 11 **DEBT TO BE PAID BY STATUTORILY PRESCRIBED REVENUE**

|    |   |    |            |
|----|---|----|------------|
| 12 | Common School Building Bond Redemption Fund |    |            |
| 13 | 1967 Appropriation . . . . .                | \$ | 6,923,625  |
| 14 | State Building Bond Redemption Fund 1967    |    |            |
| 15 | Appropriation . . . . .                     | \$ | 654,200    |
| 16 | State Building and Parking Bond Redemption  |    |            |
| 17 | Fund 1969 Appropriation . . . . .           | \$ | 2,456,980  |
| 18 | TOTAL APPROPRIATION . . . . .               | \$ | 10,034,805 |

19        NEW SECTION.    **Sec. 706.    FOR THE STATE TREASURER--BOND RETIREMENT**  
 20 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES:    FOR**  
 21 **BOND SALE EXPENSES**

|    |   |    |            |
|----|---|----|------------|
| 22 | General Fund Appropriation . . . . .                        | \$ | 1,258,314  |
| 23 | Higher Education Construction Account                       |    |            |
| 24 | Appropriation . . . . .                                     | \$ | 185,130    |
| 25 | State Convention and Trade Center Appropriation . . . . .   | \$ | 88,050     |
| 26 | Excess Earnings Account Appropriation . . . . .             | \$ | 1,195,400  |
| 27 | State Building Construction Account Appropriation . . . . . | \$ | 35,298,012 |
| 28 | Economic Development Account Appropriation . . . . .        | \$ | 162,000    |
| 29 | Puget Sound Capital Construction Account                    |    |            |
| 30 | Appropriation . . . . .                                     | \$ | 2,716,792  |
| 31 | Motor Vehicle Fund Appropriation . . . . .                  | \$ | 2,849,751  |
| 32 | Special Category C Account Appropriation . . . . .          | \$ | 974,359    |
| 33 | Energy Efficiency Construction Account                      |    |            |
| 34 | Appropriation . . . . .                                     | \$ | 515,362    |
| 35 | Common School Reimbursable Construction Account             |    |            |
| 36 | Appropriation . . . . .                                     | \$ | 5,666,853  |
| 37 | Higher Education Reimbursable Construction Account          |    |            |

|   |  |    |            |
|---|--|----|------------|
| 1 | Appropriation . . . . .                              | \$ | 4,312,476  |
| 2 | Energy Efficiency Services Account Appropriation . . | \$ | 51,282     |
| 3 | TOTAL APPROPRIATION . . . . .                        | \$ | 55,273,781 |

4 Total Bond Retirement and Interest  
5 Appropriations contained in sections 701  
6 through 706 of this act . . . . . \$ 1,181,971,582

7 NEW SECTION. Sec. 707. FOR THE GOVERNOR--FOR TRANSFER TO THE TORT  
8 **CLAIMS REVOLVING FUND**

|    |  |    |            |
|----|--|----|------------|
| 9  | General Fund Appropriation . . . . .                 | \$ | 5,141,000  |
| 10 | Motor Vehicle Fund Appropriation . . . . .           | \$ | 6,234,000  |
| 11 | Wildlife Fund Appropriation . . . . .                | \$ | 148,000    |
| 12 | Marine Operating Account Appropriation . . . . .     | \$ | 2,206,000  |
| 13 | Liquor Revolving Fund Appropriation . . . . .        | \$ | 114,000    |
| 14 | Basic Data Account Appropriation . . . . .           | \$ | 16,000     |
| 15 | Resource Management Cost Account Appropriation . . . | \$ | 132,000    |
| 16 | Public Service Revolving Account Appropriation . . . | \$ | 18,000     |
| 17 | Accident Account Appropriation . . . . .             | \$ | 110,000    |
| 18 | TOTAL APPROPRIATION . . . . .                        | \$ | 14,119,000 |

19 The appropriations in this section are subject to the following  
20 conditions and limitations: The amount of the transfer for the motor  
21 vehicle fund and the marine operating account is to be actuarially  
22 based and transferred proportionately into the tort claims revolving  
23 fund quarterly or as necessary to meet cash flow needs.

24 NEW SECTION. Sec. 708. FOR THE GOVERNOR--AMERICANS WITH  
25 **DISABILITIES ACT**

|    |   |    |         |
|----|---|----|---------|
| 26 | General Fund--State Appropriation . . . . .   | \$ | 500,000 |
| 27 | Americans with Disabilities Special Revolving |    |         |
| 28 | Fund Appropriation . . . . .                  | \$ | 425,000 |
| 29 | TOTAL APPROPRIATION . . . . .                 | \$ | 925,000 |

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) The appropriations shall be used solely to fund requests from  
33 state agencies complying with the program requirements of the federal  
34 americans with disabilities act. This appropriation will be

1 administered by the office of financial management and will be  
2 apportioned to agencies meeting distribution criteria.

3 (2) To facilitate payment from special funds dedicated to agency  
4 programs receiving allocations under this section, the state treasurer  
5 is directed to transfer sufficient moneys from the special funds to the  
6 americans with disabilities special revolving fund, hereby created in  
7 the state treasury, in accordance with schedules provided by the office  
8 of financial management.

9 NEW SECTION. **Sec. 709. FOR THE GOVERNOR--TORT DEFENSE SERVICES**

|    |   |    |           |
|----|---|----|-----------|
| 10 | General Fund Appropriation . . . . .      | \$ | 2,500,000 |
| 11 | Special Fund Agency Tort Defense Services |    |           |
| 12 | Revolving Fund Appropriation . . . . .    | \$ | 1,000,000 |
| 13 | TOTAL APPROPRIATION . . . . .             | \$ | 3,500,000 |

14 The appropriations in this section are subject to the following  
15 conditions and limitations: To facilitate payment of tort defense  
16 services from special funds, the state treasurer is directed to  
17 transfer sufficient moneys from each special fund to the special fund  
18 tort defense services revolving fund, in accordance with schedules  
19 provided by the office of financial management. The governor shall  
20 distribute the moneys appropriated in this section to agencies to pay  
21 for tort defense services.

22 NEW SECTION. **Sec. 710. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
23 **EMERGENCY FUND**

|    |                                      |    |           |
|----|--------------------------------------|----|-----------|
| 24 | General Fund Appropriation . . . . . | \$ | 1,500,000 |
|----|--------------------------------------|----|-----------|

25 The appropriation in this section is for the governor's emergency  
26 fund for the critically necessary work of any agency.

27 NEW SECTION. **Sec. 711. BELATED CLAIMS.** The agencies and  
28 institutions of the state may expend moneys appropriated in this act,  
29 upon approval of the office of financial management, for the payment of  
30 supplies and services furnished to the agency or institution in prior  
31 fiscal biennia.

32 NEW SECTION. **Sec. 712. FOR SUNDRY CLAIMS.** The following sums, or  
33 so much thereof as may be necessary, are appropriated from the general  
34 fund, unless otherwise indicated, for relief of various individuals,

1 firms, and corporations for sundry claims. These appropriations are to  
 2 be disbursed on vouchers approved by the director of general  
 3 administration, except as otherwise provided, as follows: King county,  
 4 in settlement of a claim under RCW 43.135.060, Claim No.  
 5 SCO-89-12 . . . . . \$ 1,950,000

6 NEW SECTION. **Sec. 713. FOR SUNDRY CLAIMS--DEPARTMENT OF LABOR AND**  
 7 **INDUSTRIES.** The department of labor and industries is directed to pay,  
 8 as a legislative relief claim under chapter 4.92 RCW, to Mrs. Esther A.  
 9 Levang an industrial insurance death benefit, from the effective date  
 10 of this act, under RCW 51.32.050 for the death of her husband following  
 11 an industrial chemical exposure (L & I Claim No. F282511).

12 NEW SECTION. **Sec. 714. FOR THE GOVERNOR--COMPENSATION--INSURANCE**  
 13 **BENEFITS**

|    |   |    |            |
|----|---|----|------------|
| 14 | General Fund--State Appropriation . . . . .     | \$ | 9,070,000  |
| 15 | General Fund--Federal Appropriation . . . . .   | \$ | 3,255,000  |
| 16 | Special Fund Salary and Insurance Contribution  |    |            |
| 17 | Increase Revolving Fund Appropriation . . . . . | \$ | 6,955,000  |
| 18 | TOTAL APPROPRIATION . . . . .                   | \$ | 19,280,000 |

19 The appropriations in this section, or so much thereof as may be  
 20 necessary, shall be expended solely for the purposes designated in this  
 21 section and are subject to the conditions and limitations specified in  
 22 this section.

23 (1) The appropriations in this section shall be distributed by the  
 24 office of financial management to state agencies to fund the 1993-95  
 25 increased costs of health care benefits, administration, and margin in  
 26 the self-insured medical and dental plans.

27 (2)(a) The monthly contributions for insurance benefit premiums  
 28 shall not exceed \$317.79 per eligible employee for fiscal year 1994,  
 29 and \$351.12 for fiscal year 1995.

30 (b) The monthly contributions for the margin in the self-insured  
 31 medical and dental plans and for the operating costs of the health care  
 32 authority shall not exceed \$6.02 per eligible employee for fiscal year  
 33 1994, and \$5.62 for fiscal year 1995.

34 (c) Any returns of funds to the health care authority resulting  
 35 from favorable claims experienced during the 1993-95 biennium shall be  
 36 held in reserve within the state employees insurance account until  
 37 appropriated by the legislature.

1 (d) Funds provided under this section, including funds resulting  
2 from dividends or refunds, shall not be used to increase employee  
3 insurance benefits over the level of services provided on the effective  
4 date of this act. Contributions by any county, municipal, or other  
5 political subdivision to which coverage is extended after the effective  
6 date of this act shall not receive the benefit of any surplus funds  
7 attributable to premiums paid prior to the date on which coverage is  
8 extended.

9 (3) To facilitate the transfer of moneys from dedicated funds and  
10 accounts, the state treasurer is directed to transfer sufficient moneys  
11 from each dedicated fund or account to the special fund salary and  
12 insurance contribution increase revolving fund in accordance with  
13 schedules provided by the office of financial management.

14 (4) A maximum of \$602,000 of the special fund salary and insurance  
15 contribution increase revolving fund appropriation in this section may  
16 be expended for benefit increases for ferry workers consistent with the  
17 1993-95 appropriations act.

18 NEW SECTION. **Sec. 715. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**  
19 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

20 The appropriations in this section are subject to the following  
21 conditions and limitations: The appropriations shall be made on a  
22 quarterly basis.

23 (1) There is appropriated for state contributions to the law  
24 enforcement officers' and fire fighters' retirement system:

|   | FY 1994    | FY 1995     |
|---|------------|-------------|
| 25 General Fund Appropriation. . . . . \$ | 65,284,000 | 70,690,000  |
| 26 TOTAL APPROPRIATION . . . . . \$       |            | 135,974,000 |

27  
28 The appropriations in this subsection are subject to the following  
29 conditions and limitations:

30 (a) \$600,000 is provided solely to pay the increased retirement  
31 contributions resulting from Substitute House Bill No. 1294 (LEOFF II  
32 age reduction). If Substitute House Bill No. 1294, or substantially  
33 similar legislation providing benefit enhancements for members of plan  
34 II of the law enforcement officers' and fire fighters' retirement  
35 system, is not enacted by June 30, 1993, the amount provided in this  
36 subsection shall lapse.

1 (b) The appropriations in this subsection reflect the retirement  
 2 contribution rate reduction for the law enforcement officers' and fire  
 3 fighters' retirement system contained in House Bill No. 2126 (pension  
 4 contribution rates) and the change in funding for plan II of the law  
 5 enforcement officers' and fire fighters' retirement system contained in  
 6 Engrossed Substitute Senate Bill No. 5967 (revenue enhancements).

7 (2) There is appropriated for contributions to the judicial  
 8 retirement system:

|   | <b>FY 1994</b> | <b>FY 1995</b> |
|---|----------------|----------------|
| 9 General Fund Appropriation . . . . \$ | 4,450,000      | 4,450,000      |
| 10 TOTAL APPROPRIATION . . . . . \$     |                | 8,900,000      |

12 (3) There is appropriated for contributions to the judges  
 13 retirement system:

|  | <b>FY 1994</b> | <b>FY 1995</b> |
|--|----------------|----------------|
| 14 General Fund Appropriation . . . . \$ | 650,000        | 650,000        |
| 15 TOTAL APPROPRIATION . . . . . \$      |                | 1,300,000      |

17 NEW SECTION. **Sec. 716. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
 18 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

|   | <b>FY 1994</b> | <b>FY 1995</b> |
|---|----------------|----------------|
| 19 General Fund--State Appropriation . \$   | 1,033,000      | 1,254,000      |
| 20 General Fund--Federal Appropriation \$   | 252,000        | 308,000        |
| 21 Special Retirement Contribution Increase |                |                |
| 22 Revolving Fund Appropriation . \$        | 839,000        | 870,000        |
| 23 TOTAL APPROPRIATION . . . . . \$         |                | 4,556,000      |

25 The appropriations in this section are subject to the following  
 26 conditions and limitations:

27 (1) \$578,000 of the general fund--state appropriation, \$151,000 of  
 28 the general fund--federal appropriation, and \$323,000 of the special  
 29 retirement contribution increase revolving fund appropriation are  
 30 provided solely to pay the increased retirement contributions resulting  
 31 from House Bill No. 2128 (plan I postretirement adjustment). If House  
 32 Bill No. 2128 (plan I postretirement adjustment), or substantially  
 33 similar legislation providing for a postretirement adjustment of one  
 34 dollar per month per year of service for certain members of plan I of  
 35 the public employees' and teachers' retirement systems, is not enacted  
 36 by June 30, 1993, the amounts provided in this subsection shall lapse.

1 (2) \$1,508,000 of the general fund--state appropriation, \$360,000  
2 of the general fund--federal appropriation, and \$758,000 of the special  
3 retirement contribution increase revolving fund appropriation are  
4 provided solely to pay the increased retirement contributions necessary  
5 to continue the cost of living adjustment for members of plan I of the  
6 teachers' and public employees' retirement systems that was provided in  
7 section 711, chapter 232, Laws of 1992 (uncodified).

8 (3) \$201,000 of the general fund--state appropriation, \$49,000 of  
9 the general fund--federal appropriation, and \$109,000 of the special  
10 retirement contribution increase revolving fund appropriation are  
11 provided solely to pay the increased retirement contributions resulting  
12 from House Bill No. 2122 (early retirement). If House Bill No. 2122,  
13 or substantially similar legislation providing for early retirement for  
14 certain members of plan I of the teachers' and public employees'  
15 retirement systems, is not enacted by June 30, 1993, the amounts  
16 provided in this subsection shall lapse.

17 (4) \$519,000 of the special retirement contribution increase  
18 revolving fund appropriation is provided solely to pay the increased  
19 retirement contributions for the Washington state patrol retirement  
20 system resulting from enactment of House Bill No. 2126 (pension  
21 contribution rates), or substantially similar legislation increasing  
22 contribution rates for the state patrol retirement system. If such  
23 legislation is not enacted by June 30, 1993, the amount provided in  
24 this subsection shall lapse.

25 NEW SECTION. **Sec. 717. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**  
26 **CONTRIBUTIONS TO RETIREMENT SYSTEMS.** (1) The office of financial  
27 management shall reduce the appropriations to the agencies and  
28 institutions of the state by \$5,539,000 from the general fund--state  
29 appropriations, \$1,494,000 from the general fund--federal  
30 appropriations, and \$3,211,000 from appropriations from other funds, to  
31 reflect savings realized by the reduction in retirement contribution  
32 rates required for the teachers' and public employees' retirement  
33 systems pursuant to House Bill No. 2126 (pension contribution rates).

34 (2) The office of financial management shall reduce the  
35 appropriations to the agencies and institutions of the state by  
36 \$945,000 from the general fund--state appropriations, \$251,000 from the  
37 general fund--federal appropriations, and \$539,000 from appropriations



1 from other funds, to reflect savings realized by the administrative  
2 rate reduction contained in section 132 of this act.

3 (3) The office of financial management shall reduce the  
4 appropriations to the agencies and institutions of the state by  
5 \$1,056,000 from the general fund--state appropriations, \$275,000 from  
6 the general fund--federal appropriations, and \$588,000 from  
7 appropriations from other funds, to correct erroneous retirement  
8 contribution rates required for the teachers' and public employees'  
9 retirement systems that were assumed in each agency's 1993-95 budget  
10 request.

11 NEW SECTION. **Sec. 718.** The office of financial management shall  
12 reduce the appropriations for the agencies of the state by \$1,040,000  
13 from the general fund--state appropriations and \$1,128,000 from  
14 appropriations from other funds to reflect the freeze on increment  
15 increases that would have been provided to classified state employees  
16 whose monthly salary is greater than \$3,750, as provided in section 913  
17 of this act.

18 NEW SECTION. **Sec. 719.** The office of financial management shall  
19 reduce the appropriations for the institutions of higher education of  
20 the state by \$274,000 from the general fund--state appropriations to  
21 reflect the freeze on increment increases that would have been provided  
22 to classified employees of higher education institutions whose monthly  
23 salary is greater than \$3,750, as provided in section 913 of this act.

24 NEW SECTION. **Sec. 720. FOR THE STATE TREASURER--LOANS**

|    |   |    |           |
|----|---|----|-----------|
| 25 | General Fund Appropriation--For transfer to the     |    |           |
| 26 | Convention and Trade Center Operating Account . . . | \$ | 4,004,000 |
| 27 | General Fund Appropriation--For transfer to the     |    |           |
| 28 | Community College Capital Projects Account . . .    | \$ | 4,550,000 |
| 29 | TOTAL APPROPRIATION . . . . .                       | \$ | 8,554,000 |

30 (End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT SUBJECT TO THE STATUTORY DEBT LIMIT

Table with 2 columns: Description and Amount. Rows include Fisheries Bond Redemption Fund 1977 Appropriation (\$1,369,050), Water Pollution Control Facilities Bond Redemption Fund 1967 Appropriation (\$640,313), State Building (Expo 74) Bond Redemption Fund 1973A Appropriation (\$374,968), State Building Bond Redemption Fund 1973 Appropriation (\$3,815,320), State Higher Education Bond Redemption Fund 1973 Appropriation (\$4,395,023), State Building Authority Bond Redemption Fund Appropriation (\$9,397,425), Community College Capital Improvement Bond Redemption Fund 1972 Appropriation (\$7,528,400), State Higher Education Bond Redemption Fund 1974 Appropriation (\$1,187,200), Waste Disposal Facilities Bond Redemption Fund Appropriation (\$50,473,075), Water Supply Facilities Bond Redemption Fund Appropriation (\$11,109,893), Recreation Improvements Bond Redemption Fund Appropriation (\$6,033,190), Social and Health Services Facilities 1972 Bond Redemption Fund Appropriation (\$3,713,865), Outdoor Recreation Bond Redemption Fund 1967 Appropriation (\$1,593,098), Indian Cultural Center Construction Bond Redemption Fund 1976 Appropriation (\$127,231), Fisheries Bond Redemption Fund 1976 Appropriation (\$760,015), Higher Education Bond Redemption Fund 1975 Appropriation (\$2,168,025).

|    |  |    |             |
|----|--|----|-------------|
| 1  | State Building Bond Retirement Fund 1975           |    |             |
| 2  | Appropriation . . . . .                            | \$ | 422,360     |
| 3  | Social and Health Services Bond Redemption Fund    |    |             |
| 4  | 1976 Appropriation . . . . .                       | \$ | 9,464,773   |
| 5  | Emergency Water Projects Bond Retirement Fund 1977 |    |             |
| 6  | Appropriation . . . . .                            | \$ | 2,639,480   |
| 7  | Higher Education Bond Redemption Fund 1977         |    |             |
| 8  | Appropriation . . . . .                            | \$ | 13,296,100  |
| 9  | Salmon Enhancement Bond Redemption Fund 1977       |    |             |
| 10 | Appropriation . . . . .                            | \$ | 3,706,950   |
| 11 | Fire Service Training Center Bond Retirement Fund  |    |             |
| 12 | 1977 Appropriation . . . . .                       | \$ | 745,706     |
| 13 | State General Obligation Bond Retirement Bond 1979 |    |             |
| 14 | Appropriation . . . . .                            | \$ | 601,579,585 |
| 15 | TOTAL APPROPRIATION . . . . .                      | \$ | 736,118,685 |

16       The total expenditures from the state treasury under the  
17 appropriations in this section and in section 701 of this act shall not  
18 exceed the total appropriation in this section.

19       NEW SECTION.   **Sec. 802. FOR THE STATE TREASURER--BOND RETIREMENT**  
20 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**  
21 **GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

|    |  |    |            |
|----|--|----|------------|
| 22 | State General Obligation Bond Retirement |    |            |
| 23 | 1979 Appropriation . . . . .             | \$ | 28,156,178 |

24       The total expenditures from the state treasury under the  
25 appropriation in this section and the general fund appropriation in  
26 section 703 of this act shall not exceed the total appropriation in  
27 this section.

28       NEW SECTION.   **Sec. 803. FOR THE STATE TREASURER--STATE REVENUES**  
29 **FOR DISTRIBUTION**

|    |   |    |            |
|----|---|----|------------|
| 30 | General Fund Appropriation for fire insurance |    |            |
| 31 | premiums tax distribution . . . . .           | \$ | 4,382,550  |
| 32 | General Fund Appropriation for public utility |    |            |
| 33 | district excise tax distribution . . . . .    | \$ | 29,254,986 |
| 34 | General Fund Appropriation for prosecuting    |    |            |
| 35 | attorneys' salaries . . . . .                 | \$ | 3,300,000  |
| 36 | General Fund Appropriation for motor vehicle  |    |            |

|    |   |    |                 |
|----|---|----|-----------------|
| 1  | excise tax distribution . . . . .                     | \$ | 96,445,099      |
| 2  | General Fund Appropriation for local mass             |    |                 |
| 3  | transit assistance . . . . .                          | \$ | 294,186,744     |
| 4  | General Fund Appropriation for camper and             |    |                 |
| 5  | travel trailer excise tax distribution . . . . .      | \$ | 3,112,351       |
| 6  | General Fund Appropriation for boating                |    |                 |
| 7  | safety/education and law enforcement                  |    |                 |
| 8  | distribution . . . . .                                | \$ | 789,528         |
| 9  | Aquatic Lands Enhancement Account Appropriation       |    |                 |
| 10 | for harbor improvement revenue distribution . . .     | \$ | 154,000         |
| 11 | Liquor Excise Tax Fund Appropriation for              |    |                 |
| 12 | liquor excise tax distribution . . . . .              | \$ | 24,307,934      |
| 13 | Motor Vehicle Fund Appropriation for motor            |    |                 |
| 14 | vehicle fuel tax and overload penalties               |    |                 |
| 15 | distribution . . . . .                                | \$ | 552,082,000     |
| 16 | Liquor Revolving Fund Appropriation for liquor        |    |                 |
| 17 | profits distribution . . . . .                        | \$ | 53,570,000      |
| 18 | Timber Tax Distribution Account Appropriation         |    |                 |
| 19 | for distribution to "Timber" counties . . . . .       | \$ | 121,724,800     |
| 20 | Municipal Sales and Use Tax Equalization Account      |    |                 |
| 21 | Appropriation . . . . .                               | \$ | 51,882,670      |
| 22 | County Sales and Use Tax Equalization Account         |    |                 |
| 23 | Appropriation . . . . .                               | \$ | 17,476,268      |
| 24 | Death Investigations Account Appropriation            |    |                 |
| 25 | for distribution to counties for publicly             |    |                 |
| 26 | funded autopsies . . . . .                            | \$ | 1,400,000       |
| 27 | County Criminal Justice Account Appropriation . . . . | \$ | 15,854,547      |
| 28 | Municipal Criminal Justice Account Appropriation . .  | \$ | 6,341,712       |
| 29 | TOTAL APPROPRIATION . . . . .                         | \$ | \$1,276,265,189 |

30 The total expenditures from the state treasury under the  
31 appropriations in this section shall not exceed the funds available  
32 under statutory distributions for the stated purposes.

33 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER--FEDERAL REVENUES**  
34 **FOR DISTRIBUTION**

|    |   |    |            |
|----|---|----|------------|
| 35 | Forest Reserve Fund Appropriation for federal |    |            |
| 36 | forest reserve fund distribution . . . . .    | \$ | 56,516,000 |
| 37 | General Fund Appropriation for federal flood  |    |            |
| 38 | control funds distribution . . . . .          | \$ | 46,000     |

|   |  |    |            |
|---|--|----|------------|
| 1 | General Fund Appropriation for federal grazing |    |            |
| 2 | fees distribution . . . . .                    | \$ | 52,000     |
| 3 | General Fund Appropriation for distribution of |    |            |
| 4 | federal funds to counties in conformance with  |    |            |
| 5 | Public Law 97-99 . . . . .                     | \$ | 400,000    |
| 6 | TOTAL APPROPRIATION . . . . .                  | \$ | 57,014,000 |

7       The total expenditures from the state treasury under the  
8       appropriations in this section shall not exceed the funds available  
9       under statutory distributions for the stated purposes.

10       NEW SECTION.   **Sec. 805. FOR THE STATE TREASURER--TRANSFERS**

|    |   |    |            |
|----|---|----|------------|
| 11 | Flood Control Assistance Account: For transfer to   |    |            |
| 12 | the General Fund--State . . . . .                   | \$ | 300,000    |
| 13 | State Convention and Trade Center Account: For      |    |            |
| 14 | transfer to the State Convention and Trade          |    |            |
| 15 | Center Operations Account . . . . .                 | \$ | 5,698,587  |
| 16 | Water Quality Account: For transfer to the water    |    |            |
| 17 | pollution revolving fund. Transfers shall be made   |    |            |
| 18 | at intervals coinciding with deposits of federal    |    |            |
| 19 | capitalization grant money into the revolving fund. |    |            |
| 20 | The amounts transferred shall not exceed the match  |    |            |
| 21 | required for each federal deposit . . . . .         | \$ | 21,500,000 |
| 22 | Trust Land Purchase Account: For transfer to the    |    |            |
| 23 | General Fund . . . . .                              | \$ | 24,000,000 |
| 24 | General Government Special Revenue Fund--State      |    |            |
| 25 | Treasurer's Service Account: For transfer to the    |    |            |
| 26 | General Fund on or before July 20, 1995, in an      |    |            |
| 27 | amount up to \$7,200,000 in excess of the cash      |    |            |
| 28 | requirements of the state treasurer's service       |    |            |
| 29 | account . . . . .                                   | \$ | 7,200,000  |
| 30 | Economic Development Finance Authority Account:     |    |            |
| 31 | For transfer to the General Fund--Federal an        |    |            |
| 32 | amount to include but not exceed all total          |    |            |
| 33 | federal equity in the account. The account          |    |            |
| 34 | shall be closed after this transfer is made . . .   | \$ | 457,000    |

35       NEW SECTION.   **Sec. 806. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**  
36       **TRANSFERS**

37       General Fund Appropriation: For transfer to the

|   |  |    |         |
|---|--|----|---------|
| 1 | Department of Retirement Systems Expense         |    |         |
| 2 | Fund . . . . .                                   | \$ | 18,000  |
| 3 | Motor Vehicle Fund--State Patrol Highway Account |    |         |
| 4 | Appropriation: For transfer to the               |    |         |
| 5 | Department of Retirement Systems Expense         |    |         |
| 6 | Fund . . . . .                                   | \$ | 136,000 |

7 (End of part)



1 (3) A copy of each feasibility study and project management plan  
2 shall be provided to the department of information services, the office  
3 of financial management, and legislative fiscal committees. Authority  
4 to expend any funds for individual information systems projects is  
5 conditioned on approval of the relevant feasibility study and project  
6 management plan by the department of information services and the  
7 office of financial management.

8 (4) A project status report shall be submitted to the department of  
9 information services, the office of financial management, and  
10 legislative fiscal committees for each project prior to reaching key  
11 decision points identified in the project management plan. Project  
12 status reports shall examine and evaluate project management,  
13 accomplishments, budget, action to address variances, risk management,  
14 cost and benefits analysis, and other aspects critical to completion of  
15 a project.

16 Work shall not commence on any task in a subsequent phase of a  
17 project until the status report for the preceding key decision point  
18 has been approved by the department of information services and the  
19 office of financial management.

20 (5) If a project review is requested in accordance with department  
21 of information services policies, the reviews shall examine and  
22 evaluate: System requirements specifications; scope; system  
23 architecture; change controls; documentation; user involvement;  
24 training; availability and capability of resources; programming  
25 languages and techniques; system inputs and outputs; plans for testing,  
26 conversion, implementation, and post-implementation; and other aspect  
27 critical to successful construction, integration, and implementation of  
28 automated systems. Copies of project review written reports shall be  
29 forwarded to the office of financial management and appropriate  
30 legislative committees by the agency.

31 (6) A written post-implementation review report shall be prepared  
32 by the agency for each information systems project in accordance with  
33 published department of information services instructions. In addition  
34 to the information requested pursuant to the department of information  
35 services instructions, the post-implementation report shall evaluate  
36 the degree to which a project accomplished its major objectives  
37 including, but not limited to, a comparison of original cost and  
38 benefit estimates to actual costs and benefits achieved. Copies of the  
39 post-implementation review report shall be provided to the department



1 of information services, the office of financial management, and  
2 appropriate legislative committee.

3 NEW SECTION. **Sec. 903. VIDEO TELECOMMUNICATIONS.** (1) The  
4 department of information services shall act as lead agency in  
5 coordinating video telecommunications services for state agencies. As  
6 lead agency, the department shall develop standards and common  
7 specifications for leased and purchased telecommunications equipment  
8 and assist state agencies in developing a video telecommunications  
9 expenditure plan. No agency may spend any portion of any appropriation  
10 in this act for new video telecommunication equipment, new video  
11 telecommunication transmission, or new video telecommunication  
12 programming, or for expanding current video telecommunication systems  
13 without first complying with chapter 43.105 RCW, including but not  
14 limited to RCW 43.105.041(2), and without first submitting a video  
15 telecommunications expenditure plan, in accordance with the policies of  
16 the department of information services, for review and assessment by  
17 the department of information services under RCW 43.105.052. Prior to  
18 any such expenditure by a public school, a video telecommunications  
19 expenditure plan shall be approved by the superintendent of public  
20 instruction. The office of the superintendent of public instruction  
21 shall submit the plans to the department of information services in a  
22 form prescribed by the department. The office of the superintendent of  
23 public instruction shall coordinate the use of video telecommunications  
24 in public schools by providing educational information to local school  
25 districts and shall assist local school districts and educational  
26 service districts in telecommunications planning and curriculum  
27 development. Prior to any such expenditure by a public institution of  
28 postsecondary education, a telecommunications expenditure plan shall be  
29 approved by the higher education coordinating board. The higher  
30 education coordinating board shall coordinate the use of video  
31 telecommunications for instruction and instructional support in  
32 postsecondary education, including the review and approval of  
33 instructional telecommunications course offerings.

34 (2) The office of financial management shall encourage and maximize  
35 opportunities for state agencies to use the services of the department  
36 of information services video conference centers to reduce travel-  
37 related expenditures. The office of financial management, in  
38 conjunction with the department of information services, shall report

1 to the legislative fiscal committees by November 30, 1994, on the  
2 monthly usage volume and the respective costs and benefits of the video  
3 conference centers. The office of financial management shall document  
4 any savings, project potential savings by each agency, and incorporate  
5 the savings in development of the 1995-97 biennial budget.

6 NEW SECTION. **Sec. 904. EXPENDITURES UNDER LEASE/PURCHASE**  
7 **FINANCING AGREEMENTS.** (1) No moneys appropriated in this act may be

8 expended by any agency for the acquisition of equipment or other  
9 personal property under financing contracts pursuant to chapter 39.94  
10 RCW or under other installment purchase agreements unless the office of  
11 financial management has determined, for each purchase, that:

12 (a) The method of acquisition offers a significant financial  
13 advantage to the state; and

14 (b) The term of the installment contract does not exceed the  
15 useful life of the item being purchased.

16 (2) The total principal value of new equipment purchased by the  
17 state, as defined in RCW 39.94.020(4), during the 1993-95 biennium and  
18 financed pursuant to chapter 39.94 RCW through payments from the  
19 general fund shall not exceed thirty-five million dollars. For  
20 purposes of this section, equipment financed with payments from sources  
21 additional to the general fund shall be valued in proportion to the  
22 ratio of general fund payments to the total payments.

23 (3) This section does not apply to contracts entered into prior to  
24 July 1, 1993, or to the refinancing of property purchased prior to July  
25 1, 1993.

26 NEW SECTION. **Sec. 905. SAVINGS RECOVERY ACCOUNT.** (1) The savings  
27 recovery account is hereby established in the state treasury.

28 (2) The director of the office of financial management shall  
29 identify savings realized by affected state agencies as a result of the  
30 state employees' suggestion award program under chapter 41.60 RCW.

31 (3) Periodically during the 1993-95 fiscal biennium, and by June  
32 30, 1995, the director of financial management shall withhold from  
33 agency appropriations and deposit into the savings recovery account at  
34 least \$412,000 as a result of implementation of the efficiencies listed  
35 in subsection (2) of this section. The office of financial management  
36 shall report to the fiscal committees of the legislature by January 1,

1 1994, and January 1, 1995, on the amounts and sources of moneys  
2 deposited into the savings recovery account.

3 NEW SECTION. **Sec. 906. EMERGENCY FUND ALLOCATIONS.** Whenever  
4 allocations are made from the governor's emergency fund appropriation  
5 to an agency that is financed in whole or in part by other than general  
6 fund moneys, the director of financial management may direct the  
7 repayment of such allocated amount to the general fund from any balance  
8 in the fund or funds which finance the agency. No appropriation shall  
9 be necessary to effect such repayment.

10 NEW SECTION. **Sec. 907. STATUTORY APPROPRIATIONS.** In addition to  
11 the amounts appropriated in this act for revenue for distribution,  
12 state contributions to the law enforcement officers' and fire fighters'  
13 retirement system, and bond retirement and interest including ongoing  
14 bond registration and transfer charges, transfers, interest on  
15 registered warrants, and certificates of indebtedness, there is also  
16 appropriated such further amounts as may be required or available for  
17 these purposes under any statutory formula or under any proper bond  
18 covenant made under law.

19 NEW SECTION. **Sec. 908. BOND EXPENSES.** In addition to such other  
20 appropriations as are made by this act, there is hereby appropriated to  
21 the state finance committee from legally available bond proceeds in the  
22 applicable construction or building funds and accounts such amounts as  
23 are necessary to pay the expenses incurred in the issuance and sale of  
24 the subject bonds.

25 NEW SECTION. **Sec. 909. LEGISLATIVE FACILITIES.** Notwithstanding  
26 RCW 43.01.090 the house of representatives, the senate, and the  
27 permanent statutory committees shall pay expenses quarterly to the  
28 department of general administration facilities and services revolving  
29 fund for services rendered by the department for operations,  
30 maintenance, and supplies relating to buildings, structures, and  
31 facilities used by the legislature for the biennium beginning July 1,  
32 1993.

33 NEW SECTION. **Sec. 910. AGENCY RECOVERIES.** Except as otherwise  
34 provided by law, recoveries of amounts expended pursuant to an

1 appropriation, including but not limited to payments for material  
2 supplied or services rendered under chapter 39.34 RCW, may be expended  
3 as part of the original appropriation of the fund to which such  
4 recoveries belong, without further or additional appropriation. Such  
5 expenditures shall be subject to conditions and procedures prescribed  
6 by the director of financial management. The director may authorize  
7 expenditure with respect to recoveries accrued but not received, in  
8 accordance with generally accepted accounting principles, except that  
9 such recoveries shall not be included in revenues or expended against  
10 an appropriation for a subsequent fiscal period. This section does not  
11 apply to the repayment of loans, except for loans between state  
12 agencies.

13 NEW SECTION. **Sec. 911. GENERALLY ACCEPTED ACCOUNTING PRINCIPLES.**  
14 The appropriations of moneys and the designation of funds and accounts  
15 by this and other acts of the 1993 legislature shall be construed in  
16 a manner consistent with legislation enacted by the 1985, 1987, 1989,  
17 and 1991 legislatures to conform state funds and accounts with  
18 generally accepted accounting principles.

19 NEW SECTION. **Sec. 912. TRAVEL EXPENSES.** The office of financial  
20 management shall reduce agency allotments from the appropriations in  
21 this act and place in reserve status 75 percent of general fund--state  
22 moneys allotted to state agencies for out-of-state travel, 10 percent  
23 of general fund--state moneys allotted to state agencies for in-state  
24 travel, and the savings resulting from the implementation of  
25 consolidated mail services by the department of general administration.  
26 The amount placed in reserve shall be at least \$14,448,000. The office  
27 of financial management shall further reduce agency allotments to state  
28 agencies for travel by \$1,400,000.

29 NEW SECTION. **Sec. 913. SALARY FREEZE.** (1) Beginning July 1,  
30 1993, and until June 30, 1995, no state agency may provide the  
31 following to employees whose monthly salary on or after July 1, 1993,  
32 exceeds \$3,750:

33 (a) Scheduled increment increases to any employee classified under  
34 chapter 41.06 RCW.

1 (b) Salary increases to any employee who is exempt from chapter  
2 41.06 RCW, except exempt employees whose salaries are determined by an  
3 elected state official or the judicial branch.

4 (c) Salary increases to the agency officials listed in RCW  
5 43.03.028.

6 (2) Job classification revisions or class studies proposed for  
7 adoption by the state personnel board or the higher education personnel  
8 board shall not take effect unless approved by the office of financial  
9 management. The boards shall submit documentation and cost estimates  
10 to the office of financial management to justify any such proposal.  
11 the office of financial management may approve a proposal if  
12 implementation will result in net cost savings, increased efficiencies,  
13 or improved management of personnel or services.

14 (3) Beginning July 1, 1993, and until June 30, 1995, no institution  
15 of higher education may provide the following to employees whose  
16 monthly salary on or after July 1, 1993, exceeds \$3,750:

17 (a) Scheduled increment increases to any employee classified under  
18 chapter 28B.16 RCW.

19 (b) From the appropriations in this act, salary increases to  
20 employees who are exempt from chapter 28B.16 RCW.

21 (4) It is the intent of the legislature to freeze salaries for all  
22 employees above a certain salary level during the 1993-95 biennium.  
23 The legislature intends to freeze salaries for its own employees, and  
24 in order to maintain equity and fairness across all employee groups,  
25 encourages all state-wide elected officials and the judicial branch to  
26 freeze salaries for any of their employees not covered under subsection  
27 (1) of this section.

28 (5) The legislature also encourages school districts and  
29 educational service districts not to grant salary increases to  
30 administrative employees who earn more than \$45,000 a year.

31 NEW SECTION. **Sec. 914. FULL-TIME EQUIVALENTS.** Agency budgeted  
32 full-time equivalent staff (FTE) levels shall be limited to the levels  
33 set in this section for the following agencies and institutions. The  
34 full-time equivalent staff level is calculated as a biennial average  
35 for all budgeted FTEs:

|  |     |
|--|-----|
| 36 Board of Industrial Insurance Appeals | 112 |
| 37 Board for Volunteer Fire Fighters     | 3   |
| 38 Board of Tax Appeals                  | 8   |

|    |   |        |
|----|---|--------|
| 1  | Columbia River Gorge Commission               | 9      |
| 2  | Commission on Asian-American Affairs          | 2      |
| 3  | Commission on Judicial Conduct                | 6      |
| 4  | Court of Appeals                              | 119    |
| 5  | Criminal Justice Training Commission          | 31     |
| 6  | Department of Social and Health Services      | 16,241 |
| 7  | Deferred Compensation Committee               | 20     |
| 8  | Department of Agriculture                     | 671    |
| 9  | Department of Community Development           | 320    |
| 10 | Department of Corrections                     | 5,912  |
| 11 | Department of Ecology                         | 1,623  |
| 12 | Department of Fisheries                       | 711    |
| 13 | Department of Health                          | 1,053  |
| 14 | Department of Information Services            | 420    |
| 15 | Department of Labor and Industries            | 2,552  |
| 16 | Department of Natural Resources               | 1,681  |
| 17 | Department of Personnel                       | 205    |
| 18 | Department of Retirement Systems              | 249    |
| 19 | Department of Revenue                         | 1,026  |
| 20 | Department of Veterans Affairs                | 429    |
| 21 | Department of Wildlife                        | 839    |
| 22 | Department of Financial Institutions          | 73     |
| 23 | Department of General Administration          | 510    |
| 24 | Department of Services for the Blind          | 68     |
| 25 | Department of Trade and Economic Development  | 87     |
| 26 | Eastern Washington State Historical Society   | 10     |
| 27 | Economic and Revenue Forecast Council         | 5      |
| 28 | Employment Security Department                | 2,268  |
| 29 | Environmental Hearings Office                 | 6      |
| 30 | Commission on African-American Affairs        | 2      |
| 31 | Governor's Office of Indian Affairs           | 2      |
| 32 | Growth Planning Hearings Office               | 12     |
| 33 | Health Care Commission                        | 15     |
| 34 | Higher Education Coordinating Board           | 50     |
| 35 | Higher Education Personnel Board              | 14     |
| 36 | House of Representatives                      | 385    |
| 37 | Human Rights Commission                       | 43     |
| 38 | Indeterminate Sentence Review Board           | 14     |
| 39 | Interagency Commission for Outdoor Recreation | 18     |

|    |  |     |
|----|--|-----|
| 1  | Joint Legislative Systems Committee                | 34  |
| 2  | LEAP Committee                                     | 10  |
| 3  | Legislative Budget Committee                       | 14  |
| 4  | Military Department                                | 155 |
| 5  | Minority and Women's Business Enterprises          | 19  |
| 6  | Office of Administrative Hearings                  | 117 |
| 7  | Office of Administrator for the Courts             | 289 |
| 8  | Office of Financial Management                     | 179 |
| 9  | Office of Insurance Commissioner                   | 144 |
| 10 | Office of Marine Safety                            | 25  |
| 11 | Office of the Attorney General                     | 797 |
| 12 | Office of the Governor                             | 35  |
| 13 | Office of the Lieutenant Governor                  | 3   |
| 14 | Office of the Secretary of State                   | 108 |
| 15 | Office of the State Actuary                        | 8   |
| 16 | Office of the State Auditor                        | 284 |
| 17 | Office of the State Treasurer                      | 68  |
| 18 | Office of the Superintendent of Public Instruction | 245 |
| 19 | Personnel Appeals Board                            | 10  |
| 20 | Public Disclosure Commission                       | 20  |
| 21 | Public Employment Relations Commission             | 26  |
| 22 | Puget Sound Water Quality Authority                | 19  |
| 23 | Senate   | 284 |
| 24 | Sentencing Guidelines Commission                   | 5   |
| 25 | State Board of Accountancy                         | 6   |
| 26 | State Conservation Commission                      | 9   |
| 27 | State Convention and Trade Center                  | 132 |
| 28 | State Investment Board                             | 37  |
| 29 | State Law Library                                  | 15  |
| 30 | State Library                                      | 122 |
| 31 | State Lottery Commission                           | 151 |
| 32 | State Parks and Recreation Commission              | 516 |
| 33 | State School for the Blind                         | 58  |
| 34 | State School for the Deaf                          | 133 |
| 35 | Statute Law Committee                              | 46  |
| 36 | Supreme Court                                      | 69  |
| 37 | Utilities and Transportation Commission            | 205 |
| 38 | Washington Pollution Liability Insurance Program   | 5   |
| 39 | Washington State Commission on Hispanic Affairs    | 3   |

|   |  |       |
|---|--|-------|
| 1 | Washington State Health Care Authority               | 181   |
| 2 | Washington State Liquor Control Board                | 1,067 |
| 3 | Washington Horse Racing Commission                   | 31    |
| 4 | Washington State Arts Commission                     | 16    |
| 5 | Washington State Energy Office                       | 159   |
| 6 | Washington State Gambling Commission                 | 134   |
| 7 | Washington State Historical Society                  | 22    |
| 8 | Work Force Training and Education Coordinating Board | 29    |

9        NEW SECTION.    **Sec. 915.**    It is the intent of the legislature to  
10 reduce administrative staffing levels in state agencies and  
11 institutions by at least fifteen percent. The legislature intends that  
12 administrative staff be considered middle and upper-level management  
13 positions. The legislature further intends to avoid, wherever  
14 possible, reductions to direct service positions that affect the  
15 quality of services to the public. The office of financial management  
16 shall monitor implementation of funding and staff reductions and shall  
17 report to the legislature by January 15, 1994, describing the manner in  
18 which state agencies and institutions achieved the funding and staff  
19 reductions required by this act.

20        **Sec. 916.**    RCW 20.01.130 and 1986 c 178 s 8 are each amended to  
21 read as follows:

22        All fees and other moneys received by the department under the  
23 provisions of this chapter shall be paid to the director and shall be  
24 used solely for the purpose of carrying out the provisions of this  
25 chapter and rules adopted hereunder or for departmental administrative  
26 expenses during the 1993-95 biennium. All civil fines received by the  
27 courts as the result of notices of infractions issued by the director  
28 shall be paid to the director, less any mandatory court costs and  
29 assessments.

30        **Sec. 917.**    RCW 74.20A.030 and 1989 c 360 s 14 are each amended to  
31 read as follows:

32        (1) The department shall be subrogated to the right of any  
33 dependent child or children or person having the care, custody, and  
34 control of said child or children, if public assistance money is paid  
35 to or for the benefit of the child, to prosecute or maintain any  
36 support action or execute any administrative remedy existing under the



1 laws of the state of Washington to obtain reimbursement of moneys  
2 expended, based on the support obligation of the responsible parent  
3 established by a superior court order or RCW 74.20A.055. Distribution  
4 of any support moneys shall be made in accordance with 42 U.S.C. Sec.  
5 657.

6 (2) The department may initiate, continue, maintain, or execute an  
7 action to establish, enforce, and collect a support obligation,  
8 including establishing paternity and performing related services, under  
9 this chapter and chapter 74.20 RCW, or through the attorney general or  
10 prosecuting attorney under chapter 26.09, 26.18, 26.20, 26.21, 26.23,  
11 or 26.26 RCW or other appropriate statutes or the common law of this  
12 state, for so long as and under such conditions as the department may  
13 establish by regulation.

14 (3) Public assistance moneys shall be exempt from collection action  
15 under this chapter except as provided in RCW 74.20A.270.

16 (4) ~~((No))~~ A collection action ~~((shall))~~ may be taken against  
17 parents of children ~~((eligible for admission to, or children who have  
18 been discharged from a residential habilitation center as defined by  
19 RCW 71A.10.020(7)))~~ with developmental disabilities who are placed in  
20 community-based residential care. The amount of support the department  
21 may collect from the parents shall not exceed one-half of the parents'  
22 support obligation accrued while the child was in community-based  
23 residential care. The child support obligation shall be calculated  
24 pursuant to chapter 26.19 RCW.

25 **Sec. 918.** RCW 43.101.200 and 1989 c 299 s 2 are each amended to  
26 read as follows:

27 (1) All law enforcement personnel, except volunteers, and reserve  
28 officers whether paid or unpaid, initially employed on or after January  
29 1, 1978, shall engage in basic law enforcement training which complies  
30 with standards adopted by the commission pursuant to RCW 43.101.080  
31 ~~((and 43.101.160))~~. For personnel initially employed before January 1,  
32 1990, such training shall be successfully completed during the first  
33 fifteen months of employment of such personnel unless otherwise  
34 extended or waived by the commission and shall be requisite to the  
35 continuation of such employment. Personnel initially employed on or  
36 after January 1, 1990, shall commence basic training during the first  
37 six months of employment unless the basic training requirement is  
38 otherwise waived or extended by the commission. Successful completion

1 of basic training is requisite to the continuation of employment of  
2 such personnel initially employed on or after January 1, 1990.

3 (2) The commission shall provide the aforementioned training  
4 together with necessary facilities, supplies, materials, and the board  
5 and room of noncommuting attendees for seven days per week.  
6 Additionally, subject to available funds, the commission shall  
7 reimburse to participating law enforcement agencies with ten or less  
8 full-time commissioned patrol officers the cost of temporary  
9 replacement of each officer who is enrolled in basic law enforcement  
10 training: PROVIDED, That such reimbursement shall include only the  
11 actual cost of temporary replacement not to exceed the total amount of  
12 salary and benefits received by the replaced officer during his or her  
13 training period.

14 **Sec. 919.** RCW 43.155.050 and 1985 c 471 s 8 are each amended to  
15 read as follows:

16 The public works assistance account is hereby established in the  
17 state treasury. Money may be placed in the public works assistance  
18 account from the proceeds of bonds when authorized by the legislature  
19 or from any other lawful source. Money in the public works assistance  
20 account shall be used to make loans and to give financial guarantees to  
21 local governments for public works projects. During the 1993-95 fiscal  
22 biennium, moneys in the public works assistance account may be  
23 appropriated for flood control assistance including grants under  
24 chapter 86.26 RCW. In awarding grants under chapter 86.26 RCW, the  
25 department of ecology shall give strong preference to local governments  
26 that have: (1) Implemented, or are in the process of implementing, an  
27 ordinance that establishes a flood plain policy that is substantially  
28 more stringent than minimum federal requirements; (2) completed a  
29 comprehensive flood control plan meeting the requirements of RCW  
30 86.12.200; or (3) constructed, or are in the process of constructing,  
31 a system of overtopping dikes or levees that allow public access.

32 **Sec. 920.** RCW 70.146.080 and 1991 sp.s. c 16 s 923 are each  
33 amended to read as follows:

34 Within thirty days after June 30, 1987, and within thirty days  
35 after each succeeding fiscal year thereafter, the state treasurer shall  
36 determine the tax receipts deposited into the water quality account for  
37 the preceding fiscal year. If the tax receipts deposited into the

1 account in each of the fiscal years 1988 and 1989 are less than forty  
2 million dollars, the state treasurer shall transfer sufficient moneys  
3 from general state revenues into the water quality account to bring the  
4 total receipts in each fiscal year up to forty million dollars.

5 For the biennium ending June 30, 1991, if the tax receipts  
6 deposited into the water quality account and the earnings on investment  
7 of balances credited to the account are less than ninety million  
8 dollars, the treasurer shall transfer sufficient moneys from general  
9 state revenues into the water quality account to bring the total  
10 revenue up to ninety million dollars. The determination and transfer  
11 shall be made by July 31, 1991.

12 For fiscal (~~(year 1992)~~) years 1992 and 1993 and for fiscal year  
13 1996 and thereafter, if the tax receipts deposited into the water  
14 quality account for each fiscal year are less than forty-five million  
15 dollars, the treasurer shall transfer sufficient moneys from general  
16 state revenues into the water quality account to bring the total  
17 revenue up to forty-five million dollars. Determinations and transfers  
18 shall be made by July 31 for the preceding fiscal year.

19 For the biennium ending June 30, 1995, it is the intent of the  
20 legislature that at least thirteen million seven hundred and ninety-one  
21 thousand dollars from the appropriations or reappropriations provided  
22 in the capital appropriations act from the state and local improvement  
23 revolving account waste disposal facilities (Referendum 26), the state  
24 and local improvement revolving account waste disposal 1980 (Referendum  
25 39), and the water pollution control account--federal be used in a  
26 manner consistent with purposes of this chapter.

27 **Sec. 921.** RCW 70.170.080 and 1991 sp.s. c 13 s 71 are each amended  
28 to read as follows:

29 The basic expenses for the hospital data collection and reporting  
30 activities of this chapter shall be financed by an assessment against  
31 hospitals of no more than four one-hundredths of one percent of each  
32 hospital's gross operating costs, to be levied and collected from and  
33 after that date, upon which the similar assessment levied under  
34 \*chapter 70.39 RCW is terminated, for the provision of hospital  
35 services for its last fiscal year ending on or before June 30th of the  
36 preceding calendar year. Budgetary requirements in excess of that  
37 limit must be financed by a general fund appropriation by the  
38 legislature. All moneys collected under this section shall be

1 deposited by the state treasurer in the hospital data collection  
2 account which is hereby created in the state treasury. The department  
3 may also charge, receive, and dispense funds or authorize any  
4 contractor or outside sponsor to charge for and reimburse the costs  
5 associated with special studies as specified in RCW 70.170.050.

6 During the 1993-1995 fiscal biennium, moneys in the hospital data  
7 collection account may be expended, pursuant to appropriation, for  
8 hospital data analysis and the administration of the health information  
9 program.

10 Any amounts raised by the collection of assessments from hospitals  
11 provided for in this section which are not required to meet  
12 appropriations in the budget act for the current fiscal year shall be  
13 available to the department in succeeding years.

14 **Sec. 922.** RCW 79.24.580 and 1987 c 350 s 1 are each amended to  
15 read as follows:

16 After deduction for management costs as provided in RCW 79.64.040  
17 and payments to towns under RCW 79.92.110(2), all moneys received by  
18 the state from the sale or lease of state-owned aquatic lands and from  
19 the sale of valuable material from state-owned aquatic lands shall be  
20 distributed as follows: (1) To the state building bond redemption fund  
21 such amounts necessary to retire bonds issued pursuant to RCW 79.24.630  
22 through 79.24.647 prior to January 1, 1987, and for which tide and  
23 harbor area revenues have been pledged, and (2) all moneys not  
24 deposited for the purposes of subsection (1) of this section shall be  
25 deposited in the aquatic lands enhancement account which is hereby  
26 created in the state treasury. After appropriation, these funds shall  
27 be used solely for aquatic lands enhancement projects; for the  
28 purchase, improvement, or protection of aquatic lands for public  
29 purposes; for providing and improving access to such lands; and for  
30 volunteer cooperative fish and game projects. During the fiscal  
31 biennium ending June 30, 1995, the funds may be appropriated for  
32 environmental and forest restoration work that improves fish habitat,  
33 shellfish management, enforcement, and enhancement and for developing  
34 and implementing plans for population monitoring and restoration of  
35 native wild salmon stock.

36 **Sec. 923.** RCW 86.26.007 and 1991 sp.s. c 13 s 24 are each amended  
37 to read as follows:

1       The flood control assistance account is hereby established in the  
2 state treasury. At the beginning of the 1995-97 fiscal biennium and  
3 each biennium thereafter the state treasurer shall transfer from the  
4 general fund to the flood control assistance account an amount of money  
5 which, when combined with money remaining in the account from the  
6 previous biennium, will equal four million dollars. Moneys in the  
7 flood control assistance account may be spent only after appropriation  
8 for purposes specified under this chapter. To the extent that moneys  
9 in the flood control assistance account are not appropriated during the  
10 1993-95 fiscal biennium for flood control assistance, the legislature  
11 may direct their transfer to the state general fund.

12       **Sec. 924.** RCW 43.08.250 and 1992 c 54 s 3 are each amended to read  
13 as follows:

14       The money received by the state treasurer from fees, fines,  
15 forfeitures, penalties, reimbursements or assessments by any court  
16 organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be  
17 deposited in the public safety and education account which is hereby  
18 created in the state treasury. The legislature shall appropriate the  
19 funds in the account to promote traffic safety education, highway  
20 safety, criminal justice training, crime victims' compensation,  
21 judicial education, the judicial information system, civil  
22 representation of indigent persons, winter recreation parking, and  
23 state game programs. (~~During the fiscal biennium ending June 30,~~  
24 ~~1993, the legislature may appropriate moneys from the public safety and~~  
25 ~~education account for the purposes of local jail population data~~  
26 ~~collection under RCW 10.98.130, the department of corrections' county~~  
27 ~~partnership program under RCW 72.09.300, the treatment alternatives to~~  
28 ~~street crimes program, the criminal litigation unit of the attorney~~  
29 ~~general's office, and contracts with county officials to provide~~  
30 ~~support enforcement services)) During the fiscal biennium ending June  
31 30, 1995, the legislature may appropriate moneys from the public safety  
32 and education account for purposes of appellate indigent defense, fire  
33 protection services, the criminal litigation unit of the attorney  
34 general's office, sexual assault treatment, and operations of the  
35 office of administrator for the courts.~~

36       NEW SECTION. **Sec. 925. WATER RESOURCES POLICY COMMISSION.** (1)  
37 The governor shall establish the Washington water resources policy

1 commission. The commission shall meet at least monthly and be  
2 comprised of the following members:

3 (a) The governor, or the governor's designee, who shall be the  
4 chair;

5 (b) Three members of the house of representatives to be appointed  
6 by the speaker;

7 (c) Three members of the senate to be appointed by the president;

8 (d) The commissioner of public lands or the commissioner's  
9 designee;

10 (e) No more than three members, appointed by the governor, from  
11 federally recognized Indian tribes, who are intended to provide direct  
12 input and to enhance coordination between governments; however such  
13 participation does not imply formal representation individually or  
14 collectively of those tribes;

15 (f) Three members, appointed by the governor, to represent general  
16 purpose local governments; and

17 (g) No more than six members, appointed by the governor, to  
18 represent the following interests: Agriculture, environmental  
19 organizations, business, fisheries and wildlife, utilities, and  
20 recreation.

21 (2) The governor shall designate the staff for the commission.  
22 Whenever practicable existing employees of state government shall be  
23 assigned on a temporary basis to assist in staffing the commission.  
24 The governor, the commissioner of public lands, and the attorney  
25 general shall cooperate in assuring the assignment of staff which have  
26 expertise in the matters under the review of the commission.

27 (3) Commission members appointed under subsections (1) (d) and (f)  
28 of this section are to be reimbursed for reasonable expenses  
29 actually incurred in accordance with chapter 43.03 RCW.

30 (4) The commission shall conduct a comprehensive review of water  
31 resources management in Washington that includes:

32 (a) An identification of all programs governing water management,  
33 water supply delivery, water protection, instream flow and riparian  
34 protection, and other water resource management needs;

35 (b) An assessment of the performance of existing programs in  
36 achieving coordinated water resource management, that identifies  
37 specific conflicting or inconsistent policies, strategies, standards,  
38 jurisdiction, or planning requirements;

1 (c) Recommendations for the coordination and integration of state  
2 water resource programs, emphasizing watershed-based strategies for  
3 water resource management;

4 (d) An identification and assessment of state and local water  
5 resources and funding programs and recommendations for consolidation  
6 and expansion of those programs with specific attention given to a  
7 long-term consistent and stable funding structure; and

8 (e) Recommendations for state and local government coordination of  
9 water quality and resource planning consistent with the programs and  
10 objectives of the growth management act.

11 (5) The commission shall report to the legislature and the governor  
12 no later than December 1, 1994, on the duties enumerated in subsection  
13 (4) of this section. The report may include minority positions if any  
14 exist. Further, the report shall make recommendations on water  
15 resource issues which the commission believes should be the focus of  
16 any succeeding commission.

17 NEW SECTION. **Sec. 926. SEVERABILITY.** If any provision of this  
18 act or its application to any person or circumstance is held invalid,  
19 the remainder of the act or the application of the provision to other  
20 persons or circumstances is not affected.

21 NEW SECTION. **Sec. 927. EMERGENCY CLAUSE.** This act is necessary  
22 for the immediate preservation of the public peace, health, or safety,  
23 or support of the state government and its existing public  
24 institutions, and shall take effect July 1, 1993.

25 (End of part)

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