
SENATE BILL 6499

State of Washington 52nd Legislature 1992 Regular Session

By Senators Niemi, Gaspard, Snyder and McMullen

Read first time 02/07/92. Referred to Committee on Ways & Means.

1 AN ACT Relating to fiscal matters; amending RCW 15.04.100,
2 15.13.470, 15.49.470, 15.53.9044, 15.54.480, 15.76.150, 17.21.280,
3 20.01.130, 22.09.830, 43.23.230, 70.146.080, and 86.26.007; amending
4 1991 sp.s. c 16 ss 101, 102, 103, 104, 106, 107, 108, 109, 110, 111,
5 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125,
6 126, 128, 129, 131, 133, 134, 135, 136, 138, 139, 140, 141, 143, 144,
7 146, 148, 149, 151, 152, 202, 203, 204, 205, 208, 209, 210, 211, 212,
8 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226,
9 227, 228, 229, 230, 231, 232, 301, 302, 303, 305, 306, 307, 308, 309,
10 310, 311, 312, 313, 314, 315, 316, 401, 402, 501, 502, 503, 504, 505,
11 506, 507, 509, 511, 513, 514, 515, 516, 517, 519, 520, 521, 522, 523,
12 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 613, 615,
13 616, 617, 618, 619, 620, 621, 622, 701, 706, 707, 708, 709, 710, 711,
14 712, 714, 715, 716, 717, 801, 804, 805, 907, and 909; amending 1991
15 sp.s. c 9 s 10; creating new sections; repealing 1991 sp.s. c 16 s 207,

1 1991 c 236 s 10, and 1991 sp.s. c 16 s 614; making appropriations; and
2 declaring an emergency.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

4 **PART I**
5 **GENERAL GOVERNMENT**

6 **Sec. 101.** 1991 sp.s. c 16 s 101 is amended to read as follows:

7 **FOR THE HOUSE OF REPRESENTATIVES**

8 General Fund Appropriation \$ ((53,992,000))
9 50,533,000

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 ((1)) \$102,500 is provided solely for the task force on city and
13 county finances to meet the requirements of RCW 82.14.301.

14 ((2) Up to \$125,000 is provided for a study of comparable worth in
15 state employee salaries. The study shall review the current
16 implementation of comparable worth and evaluate compensation policy
17 alternatives and other personnel practices as they relate to comparable
18 worth.))

19 **Sec. 102.** 1991 sp.s. c 16 s 102 is amended to read as follows:

20 **FOR THE SENATE**

21 General Fund Appropriation \$ ((41,071,000))
22 38,513,000

23 The appropriation in this section is subject to the following
24 conditions and limitations:

SENATE--cont.

1 (1) \$102,500 is provided solely for the task force on city and
2 county finances to meet the requirements of RCW 82.14.301.

3 (2) \$10,000 is provided solely for expenses related to the meetings
4 and conferences of the Pacific northwest economic region established
5 under chapter 251, Laws of 1991 (Substitute Senate Bill No. 5008,
6 Pacific northwest economic region).

7 **Sec. 103.** 1991 sp.s. c 16 s 103 is amended to read as follows:

8 **FOR THE LEGISLATIVE BUDGET COMMITTEE**

9 General Fund Appropriation \$ ((2,384,000))
10 2,232,000

11 **Sec. 104.** 1991 sp.s. c 16 s 104 is amended to read as follows:

12 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

13 General Fund Appropriation \$ ((2,858,000))
14 2,657,000

15 **Sec. 105.** 1991 sp.s. c 16 s 106 is amended to read as follows:

16 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

17 General Fund Appropriation \$ ((8,623,000))
18 8,149,000

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation shall be transferred to
21 the legislative systems revolving fund.

22 **Sec. 106.** 1991 sp.s. c 16 s 107 is amended to read as follows:

23 **FOR THE STATUTE LAW COMMITTEE**

24 General Fund Appropriation \$ ((6,898,000))

STATUTE LAW COMMITTEE--cont.

1 6,457,000

2 The appropriation in this section is subject to the following
3 conditions and limitations: \$15,000 is provided solely for the
4 expenses of the law revision commission under chapter 1.30 RCW.

5 Sec. 107. 1991 sp.s. c 16 s 108 is amended to read as follows:

6 FOR THE REDISTRICTING COMMISSION

7 General Fund Appropriation \$ ((888,000))
8 864,000

9 Sec. 108. 1991 sp.s. c 16 s 109 is amended to read as follows:

10 FOR THE SUPREME COURT

11 General Fund Appropriation \$ ((15,060,000))
12 16,335,000

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) ((\$6,118,000)) \$7,626,000 is provided solely for the indigent
16 appeals program.

17 (2) In implementing the cost reduction measures required by this
18 act, the supreme court may enter into agreements with other judicial
19 agencies to make efficient and effective use of available financial
20 resources within the judicial branch.

21 Sec. 109. 1991 sp.s. c 16 s 110 is amended to read as follows:

22 FOR THE LAW LIBRARY

23 General Fund Appropriation \$ ((3,189,000))
24 3,027,000

LAW LIBRARY--cont.

1 **Sec. 110.** 1991 sp.s. c 16 s 111 is amended to read as follows:

2 **FOR THE COURT OF APPEALS**

3	General Fund Appropriation	\$ ((15,620,000))
4		<u>15,253,000</u>

5 The appropriation in this section is subject to the following
6 conditions and limitations: In implementing the cost reduction
7 measures required by this act, the court of appeals may enter into
8 agreements with other judicial agencies to make efficient and effective
9 use of available financial resources within the judicial branch.

10 **Sec. 111.** 1991 sp.s. c 16 s 112 is amended to read as follows:

11 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

12	General Fund Appropriation	\$ ((955,000))
13		<u>956,000</u>

14 **Sec. 112.** 1991 sp.s. c 16 s 113 is amended to read as follows:

15 **FOR THE ADMINISTRATOR FOR THE COURTS**

16	General Fund Appropriation	\$ ((26,552,000))
17		<u>29,351,000</u>
18	Public Safety and Education Account Appropriation .	\$ ((28,409,000))
19		<u>24,849,000</u>
20	<u>Judicial Information System Account Appropriation .</u>	\$ 200,000
21	<u>Drug Enforcement and Education Account Appropriation</u>	\$ 850,000
22	TOTAL APPROPRIATION	\$ ((54,961,000))
23		<u>55,250,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

ADMINISTRATOR FOR THE COURTS--cont.

1 (1) (~~(\$18,543,000)~~) \$20,850,000 of the general fund appropriation
2 is provided solely for the superior court judges program. Of this
3 amount, a maximum of \$150,000 may be used to reimburse county superior
4 courts for superior court judges temporarily assigned to other counties
5 that are experiencing large and sudden surges in criminal filings.
6 Reimbursement shall be limited to per diem and travel expenses of
7 assigned judges.

8 (2) \$1,744,000 of the public safety and education account
9 appropriation is provided solely to install the district court
10 information system (DISCIS) at forty-two district court sites. When
11 providing equipment upgrades to an existing site, an equal amount of
12 local matching funds shall be provided by the local jurisdictions.

13 (3) \$217,000 of the public safety and education account
14 appropriation is provided solely to contract with the state board for
15 community college education to pay for court interpreter training
16 classes in at least six community colleges for a total of at least 200
17 financially needy students, who shall be charged reduced tuition based
18 on level of need. Other students may be served by charging the full
19 tuition needed to recover costs.

20 (4) (~~(\$725,000)~~) \$688,000 of the general fund appropriation is
21 provided solely to implement chapter 127, Laws of 1991 (Second
22 Substitute Senate Bill No. 5127, foster care citizen review).

23 (5) (~~(\$7,875,000)~~) \$5,007,000 of the public safety and education
24 account appropriation (~~is~~), \$850,000 of the drug enforcement and
25 education account appropriation and \$1,500,000 of the general fund--
26 state appropriation are provided solely for the continuation of
27 treatment-alternatives-to-street-crimes (TASC) programs in Pierce,
28 Snohomish, Clark, King, Spokane, and Yakima counties.

ADMINISTRATOR FOR THE COURTS--cont.

1 (6) In implementing the cost reduction measures required by this
2 act, the administrator for the courts may enter into agreements with
3 other judicial agencies to make efficient and effective use of
4 available financial resources within the judicial branch.

5 (7) \$345,000 of the general fund--state appropriation is provided
6 solely for implementation of Substitute House Bill No. 2459. The
7 amount provided in this subsection is contingent on enactment of
8 Substitute House Bill No. 2459 (superior court judges) and House Bill
9 No..... (H-4356.1/92 supreme court and court of appeal filing fee
10 increases). If either of these bills is not enacted by June 30, 1992,
11 the amount provided in this subsection shall lapse.

12 **Sec. 113.** 1991 sp.s. c 16 s 114 is amended to read as follows:

13 **FOR THE OFFICE OF THE GOVERNOR**

14	General Fund Appropriation	\$ ((7,773,000))
15		<u>7,350,000</u>

16 The appropriation in this section is subject to the following
17 conditions and limitations:

- 18 (1) \$186,000 is provided solely for mansion maintenance.
- 19 (2) \$500,000 is provided solely for extradition expenses to carry
20 out RCW 10.34.030, providing for the return of fugitives by the
21 governor, including prior claims, and for extradition-related legal
22 services as determined by the attorney general.
- 23 (3) \$207,000 is provided solely for two FTE staff to implement
24 chapter 24, Laws of 1991 (Substitute House Bill No. 1800, office of
25 international relations).

26 **Sec. 114.** 1991 sp.s. c 16 s 115 is amended to read as follows:

OFFICE OF THE GOVERNOR--cont.

1 FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS

2 General Fund Appropriation \$ ((286,000))
3 279,000

4 Sec. 115. 1991 sp.s. c 16 s 116 is amended to read as follows:

5 FOR THE LIEUTENANT GOVERNOR

6 General Fund Appropriation \$ ((524,000))
7 496,000

8 Sec. 116. 1991 sp.s. c 16 s 117 is amended to read as follows:

9 FOR THE PUBLIC DISCLOSURE COMMISSION

10 General Fund Appropriation \$ ((1,884,000))
11 1,787,000

12 The appropriation in this section is subject to the following
13 conditions and limitations: \$25,000 is provided solely to implement a
14 system to track gratuities received by elected officials and other
15 persons required to report under state public disclosure laws.

16 Sec. 117. 1991 sp.s. c 16 s 118 is amended to read as follows:

17 FOR THE SECRETARY OF STATE

18 General Fund Appropriation \$ ((8,618,000))
19 8,122,000

20 Archives and Records Management Account

21 Appropriation \$ ((3,612,000))
22 3,599,000

23 Savings Recovery Account Appropriation \$ 569,000

24 TOTAL APPROPRIATION \$ ((12,799,000))
25 12,290,000

SECRETARY OF STATE--cont.

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$809,000 of the general fund appropriation is provided solely
4 to reimburse counties for the state's share of primary and general
5 election costs and the costs of conducting mandatory recounts on state
6 measures.

7 (2) \$2,919,000 of the general fund appropriation is provided solely
8 for the verification of initiative and referendum petitions,
9 maintenance of related voter registration records, legal advertising of
10 state measures, and the publication and distribution of the voters and
11 candidates pamphlet.

12 **Sec. 118.** 1991 sp.s. c 16 s 119 is amended to read as follows:

13 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

14	General Fund Appropriation	\$	((318,000))
15			<u>310,000</u>

16 **Sec. 119.** 1991 sp.s. c 16 s 120 is amended to read as follows:

17 **FOR THE COMMISSION ON ASIAN-AMERICAN AFFAIRS**

18	General Fund Appropriation	\$	((370,000))
19			<u>360,000</u>

20 **Sec. 120.** 1991 sp.s. c 16 s 121 is amended to read as follows:

21 **FOR THE STATE TREASURER**

22	Motor Vehicle Account Appropriation	\$	44,000
23	State Treasurer's Service Fund Appropriation . . .	\$	((9,571,000))
24			<u>10,112,000</u>

STATE TREASURER--cont.

1 TOTAL APPROPRIATION \$ ((9,615,000))
2 10,156,000

3 **Sec. 121.** 1991 sp.s. c 16 s 122 is amended to read as follows:

4 **FOR THE STATE AUDITOR**

5 General Fund Appropriation \$ ((615,000))
6 566,000
7 Motor Vehicle Fund Appropriation \$ 243,000
8 Municipal Revolving Fund Appropriation \$ ((19,319,000))
9 19,311,000
10 Auditing Services Revolving Fund Appropriation . . \$ ((11,269,000))
11 11,264,000
12 TOTAL APPROPRIATION \$ ((31,446,000))
13 31,384,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: \$280,000 of the auditing services
16 revolving fund appropriation is provided solely for the whistleblower
17 program.

18 **Sec. 122.** 1991 sp.s. c 16 s 123 is amended to read as follows:

19 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

20 General Fund Appropriation \$ ((82,000))
21 78,000

22 **Sec. 123.** 1991 sp.s. c 16 s 124 is amended to read as follows:

23 **FOR THE ATTORNEY GENERAL**

24 General Fund--State Appropriation \$ ((6,264,000))
25 5,644,000

ATTORNEY GENERAL--cont.

1	General Fund--Federal Appropriation	\$	1,589,000
2	Public Safety and Education Account Appropriation .	\$	((1,736,000))
3			<u>1,693,000</u>
4	Legal Services Revolving Fund Appropriation	\$	((90,555,000))
5			<u>88,976,000</u>
6	Motor Vehicle Fund Appropriation	\$	727,000
7	New Motor Vehicle Arbitration Account Appropriation	\$	1,742,000
8	TOTAL APPROPRIATION	\$	((102,613,000))
9			<u>100,371,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The attorney general shall report on actual legal services
13 expenditures and actual attorney and support staffing levels for each
14 agency receiving legal services. A report covering fiscal year 1992
15 shall be submitted to the office of financial management and the fiscal
16 committees of the senate and house of representatives by September 1,
17 1992.

18 (2) Beginning July 1, 1992, the attorney general shall include, at
19 a minimum, the following information with each bill sent to agencies
20 receiving legal services: (a) The number of hours and cost of attorney
21 services provided during the billing period; (b) the number of hours
22 and cost of support staff services provided during the billing period;
23 (c) attorney general overhead and central support costs charged to the
24 agency for the billing period; (d) direct legal costs, such as filing
25 and docket fees, charged to the agency for the billing period; and (e)
26 other costs charged to the agency for the billing period. If requested
27 by an agency receiving legal services, the attorney general shall
28 provide the information required in this subsection by program.

ATTORNEY GENERAL--cont.

1 (3) \$((1,736,000)) 1,693,000 of the public safety and education
2 account appropriation is provided solely for the attorney general's
3 criminal litigation unit.

4 **Sec. 124.** 1991 sp.s. c 16 s 125 is amended to read as follows:

5 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

6	General Fund Appropriation	\$	((868,000))
7			<u>823,000</u>

8 **Sec. 125.** 1991 sp.s. c 16 s 126 is amended to read as follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

10	General Fund--State Appropriation	\$	((20,563,000))
11			<u>16,357,000</u>
12	General Fund--Federal Appropriation	\$	101,000
13	Savings Recovery Account Appropriation	\$	((1,932,000))
14			<u>4,683,000</u>
15	Public Safety and Education Account Appropriation .	\$	((290,000))
16			<u>283,000</u>
17	Motor Vehicle Fund Appropriation	\$	108,000
18	TOTAL APPROPRIATION	\$	((22,994,000))
19			<u>21,532,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 ((+3)) (1) The appropriations in this section include amounts
23 sufficient to implement section 13 of chapter 36, Laws of 1991
24 (Engrossed Substitute House Bill No. 1608, children's mental health).

25 (2) A portion of moneys from these appropriations expended for
26 education reform shall be used to establish a commission for the

OFFICE OF FINANCIAL MANAGEMENT--cont.

1 purpose of developing assessment standards and other tasks necessary
2 for the implementation of the student learning goals of the governor's
3 council on education reform and funding.

4 **Sec. 126.** 1991 sp.s. c 16 s 128 is amended to read as follows:

5 **FOR THE DEPARTMENT OF PERSONNEL**

6 Department of Personnel Service Fund Appropriation \$ ((17,178,000))
7 16,868,000

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) \$65,000 is provided solely to increase advertising for
11 employment opportunities with the state.

12 (2) (~~(\$121,000 is provided solely for an executive search~~
13 ~~specialist in the department to be utilized by all state agencies.)~~)

14 \$118,000 is provided solely to implement the provisions of House
15 Bill No. 2308 (state employee day care). If the bill is not enacted by
16 June 30, 1992, the amount provided in this subsection shall lapse.

17 **Sec. 127.** 1991 sp.s. c 16 s 129 is amended to read as follows:

18 **FOR THE COMMITTEE FOR DEFERRED COMPENSATION**

19 General Fund Appropriation \$ ((384,000))
20 364,000

21 The appropriation in this section is subject to the following
22 conditions and limitations: (~~(\$351,000)~~) \$333,000 is provided solely
23 for the administration of a state employee salary reduction plan for
24 dependent care assistance.

25 **Sec. 128.** 1991 sp.s. c 16 s 131 is amended to read as follows:

COMMITTEE FOR DEFERRED COMPENSATION--cont.

1 FOR THE COMMISSION ON HISPANIC AFFAIRS

2 General Fund Appropriation \$ ((401,000))
3 391,000

4 Sec. 129. 1991 sp.s. c 16 s 133 is amended to read as follows:

5 FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS

6 Department of Retirement Systems Expense Fund
7 Appropriation \$ ((27,791,000))
8 28,000,000

9 The appropriation in this section is subject to the following
10 conditions and limitations: \$2,403,000 is provided solely for
11 information systems projects known by the following names or successor
12 names: Support of member database, support of audit, and audit of
13 member files. Authority to expend this amount is conditioned on
14 compliance with section 902 of this act. The department shall report
15 to the fiscal committees of the senate and house of representatives on
16 the status of the member database project by January 15, 1992.

17 Sec. 130. 1991 sp.s. c 16 s 134 is amended to read as follows:

18 FOR THE STATE INVESTMENT BOARD

19 State Investment Board Expense Account Appropriation \$ ((4,555,000))
20 6,153,000

21 The appropriation in this section is subject to the following
22 conditions and limitations: \$1,700,000 is provided solely for one-time
23 expenditures incurred in exercising the board's fiduciary
24 responsibilities associated with managing trust and retirement funds.
25 The moneys provided in this subsection shall not be used to obligate
26 the board to any on-going expenses, including equipment lease-purchase

STATE INVESTMENT BOARD--cont.

1 agreements, or the employment of permanent staff. The board shall
2 report to the fiscal committees of the senate and house of
3 representatives by January 15, 1992, on the use of the moneys provided
4 in this subsection.

5 **Sec. 131.** 1991 sp.s. c 16 s 135 is amended to read as follows:

6 **FOR THE DEPARTMENT OF REVENUE**

7	General Fund Appropriation	\$ ((91,543,000))	
8			<u>91,064,000</u>
9	Timber Tax Distribution Account Appropriation . . .	\$ 4,241,000	
10	State Toxics Control Account Appropriation	\$ 90,000	
11	Solid Waste Management Account Appropriation . . .	\$ 82,000	
12	Pollution Liability Reinsurance Trust Account		
13	Appropriation	\$ 226,000	
14	Vehicle Tire Recycling Account Appropriation . . .	\$ 122,000	
15	Air Operating Permit Account Appropriation	\$ 42,000	
16	Oil/Hazardous Substance Cleanup Account		
17	Appropriation	\$ 27,000	
18	TOTAL APPROPRIATION	\$ ((96,373,000))	
19			<u>95,894,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$4,660,000 of the general fund appropriation is provided solely
23 for the information systems project known as "taxpayer account
24 integration management". Authority to expend this amount is
25 conditioned on compliance with section 902 of this act.

26 (2) \$668,000 of the general fund appropriation is provided solely
27 to reimburse counties for property tax revenue losses resulting from

DEPARTMENT OF REVENUE--cont.

1 enactment of chapters 203, 213, and 219, Laws of 1991 (Substitute
2 Senate Bill No. 5110, House Bill No. 1299, House Bill No. 1642; senior
3 citizens' tax exemptions).

4 (3) \$168,000 of the general fund--state appropriation is provided
5 solely for the implementation of chapter 218, Laws of 1991 (Substitute
6 House Bill No. 1301, property tax administrative practices).

7 **Sec. 132.** 1991 sp.s. c 16 s 136 is amended to read as follows:

8 **FOR THE BOARD OF TAX APPEALS**

9 General Fund Appropriation \$ ((1,572,000))
10 1,552,000

11 **Sec. 133.** 1991 sp.s. c 16 s 138 is amended to read as follows:

12 **FOR THE UNIFORM LEGISLATION COMMISSION**

13 General Fund Appropriation \$ ((49,000))
14 44,000

15 **Sec. 134.** 1991 sp.s. c 16 s 139 is amended to read as follows:

16 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

17 General Fund Appropriation \$ ((2,319,000))
18 2,193,000

19 **Sec. 135.** 1991 sp.s. c 16 s 140 is amended to read as follows:

20 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

21 General Fund--State Appropriation \$ ((5,119,000))
22 4,649,000
23 General Fund--Federal Appropriation \$ 1,649,000
24 General Fund--Private/Local Appropriation \$ 274,000
25 Savings Recovery Account Appropriation \$ 1,070,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1	Risk Management Account Appropriation	\$	1,192,000
2	Motor Transport Account Appropriation	\$	8,568,000
3	Central Stores Revolving Account Appropriation . .	\$	((4,365,000))
4			<u>3,965,000</u>
5	Air Pollution Control Account Appropriation	\$	111,000
6	General Administration Facilities and Services		
7	Revolving Fund Appropriation	\$	((19,592,000))
8			<u>20,464,000</u>
9	TOTAL APPROPRIATION	\$	((41,940,000))
10			<u>41,942,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$22,000 of the motor transport account appropriation and
14 \$111,000 of the air pollution control account appropriation are
15 provided solely to implement the department's responsibilities under
16 chapter 199, Laws of 1991 (Engrossed Substitute House Bill No. 1028,
17 air quality).

18 (2) \$2,850,000 of the motor transport account appropriation is
19 provided solely for replacement of motor vehicles through the state
20 treasurer's financing contract program under chapter 39.94 RCW. The
21 department may acquire new motor vehicles only to replace and not to
22 increase the number of motor vehicles within the department's fleet.

23 (3) ~~((4,365,000))~~ \$3,965,000 of the central stores revolving fund
24 appropriation is provided solely for the purchasing and contract
25 administration activities of the office of state procurement, division
26 of purchasing, as provided in RCW 43.19.1923. Of this amount
27 ~~((555,000))~~ \$155,000 is provided solely to implement chapter 297, Laws

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 of 1991 (Second Substitute Senate Bill No. 5143, purchasing recycled
2 goods).

3 (4) \$117,000 of the general administration facilities and services
4 revolving fund appropriation is provided solely to assist state
5 agencies in processing asbestos claims.

6 (5) The department shall develop a consolidated mail service to
7 handle all incoming mail in the 98504 zip code area, as well as all
8 outgoing mail of executive branch agencies in the Olympia, Tumwater,
9 and Lacey area, as determined by the director of general
10 administration. Upon request, the department shall also provide
11 outgoing mail services to legislative and judicial agencies in the
12 Olympia, Tumwater, and Lacey area. For purposes of administering the
13 consolidated mail service, the director shall:

14 (a) Determine the nature and extent of agency participation in the
15 service, including the phasing of participation;

16 (b) Subject to the approval of the director of financial management
17 and in compliance with applicable personnel laws, transfer employees
18 and equipment from other agencies to the department when the director
19 determines that such transfers will further the efficiency of the
20 consolidated mail service. The director of financial management shall
21 ensure that there are no net increases in state-wide staffing levels as
22 a result of providing services currently being performed by state
23 agencies through the consolidated mail service;

24 (c) Periodically assess charges on participating agencies to
25 recover the cost of providing consolidated mail services;

26 (d) Accurately account for all costs incurred in implementation of
27 the consolidated mail operation, and document any cost savings or
28 avoidances; and

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (e) By September 1, 1992, report to the appropriate committees of
2 the legislature on the implementation of the service, including
3 documentation of cost savings or avoidances achieved from the
4 consolidation of mail services during fiscal year 1992.

5 (6) \$849,000 of the general administration facilities and services
6 revolving fund appropriation is provided solely for maintenance
7 services to the department of labor and industries and the department
8 of natural resources, subject to negotiations with those departments to
9 determine the levels and prices of services.

10 **Sec. 136.** 1991 sp.s. c 16 s 141 is amended to read as follows:

11 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

12	General Fund Appropriation	\$	((428,000))
13			<u>406,000</u>
14	Data Processing Revolving Fund Appropriation . . .	\$	1,379,000
15	TOTAL APPROPRIATION	\$	((1,807,000))
16			<u>1,785,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) ((~~\$428,000~~)) \$406,000 of the general fund appropriation is
20 provided solely to complete the video telecommunications demonstration
21 project begun by the department during the 1989-91 biennium. Authority
22 to spend this amount is conditioned on compliance with section 903 of
23 this act.

24 (2) The department shall report to the appropriate committees of
25 the legislature by January 15, 1992, on the state's information systems
26 development, review, and approval process. The report shall include
27 recommendations on the appropriate roles and responsibilities of

DEPARTMENT OF INFORMATION SERVICES--cont.

1 individual agencies, the department of information services, and the
2 office of financial management.

3 **Sec. 137.** 1991 sp.s. c 16 s 143 is amended to read as follows:

4 **FOR THE INSURANCE COMMISSIONER**

5 Insurance Commissioner's Regulatory Account

6	Appropriation	\$ ((15,432,000))
7		<u>15,420,000</u>

8 The appropriation in this section is subject to the following
9 conditions and limitations: The insurance commissioner shall employ a
10 fiscal analyst to (1) review financial statements and other data to
11 discern potential financial difficulties of insurance companies
12 admitted to do business in this state; (2) monitor the financial
13 condition of admitted companies on a priority basis; (3) coordinate
14 information within the insurance commissioner's office that relates to
15 solvency conditions; and (4) analyze the financial statements of
16 foreign companies seeking admission in this state in order to expedite
17 the admissions process.

18 **Sec. 138.** 1991 sp.s. c 16 s 144 is amended to read as follows:

19 **FOR THE BOARD OF ACCOUNTANCY**

20	General Fund Appropriation	\$ ((523,000))
21		<u>495,000</u>
22	Certified Public Accountants' Account Appropriation	\$ 669,000
23	TOTAL APPROPRIATION	\$ ((1,192,000))
24		<u>1,164,000</u>

25 **Sec. 139.** 1991 sp.s. c 16 s 146 is amended to read as follows:

BOARD OF ACCOUNTANCY--cont.

1 FOR THE PROFESSIONAL ATHLETIC COMMISSION

2	General Fund Appropriation	\$	((144,000))
3			<u>136,000</u>

4 Sec. 140. 1991 sp.s. c 16 s 148 is amended to read as follows:

5 FOR THE LIQUOR CONTROL BOARD

6	Liquor Revolving Fund Appropriation	\$	((106,415,000))
7			<u>103,653,000</u>

8 Industrial Insurance Premium Refund Account

9	<u>Appropriation</u>	\$	<u>71,000</u>
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10	<u>TOTAL APPROPRIATION</u>	\$	<u>103,724,000</u>
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11 Sec. 141. 1991 sp.s. c 16 s 149 is amended to read as follows:

12 FOR THE UTILITIES AND TRANSPORTATION COMMISSION

13	Public Service Revolving Fund Appropriation	\$	((29,189,000))
14			<u>29,357,000</u>

15	Grade Crossing Protective Fund Appropriation	\$	320,000
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16	TOTAL APPROPRIATION	\$	((29,509,000))
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17			<u>29,677,000</u>
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18 The appropriations in this section are subject to the following
 19 conditions and limitations: \$50,000 of the public service revolving
 20 fund appropriation is provided solely for the purpose of contracting
 21 with the state energy office to develop plans and recommendations to
 22 expand the availability of compressed natural gas refueling stations
 23 for motor vehicles, pursuant to chapter 199, Laws of 1991 (Engrossed
 24 Substitute House Bill No. 1028).

25 Sec. 142. 1991 sp.s. c 16 s 151 is amended to read as follows:

UTILITIES AND TRANSPORTATION COMMISSION--cont.

1 FOR THE MILITARY DEPARTMENT

2	General Fund--State Appropriation	\$	((9,549,000))
3			<u>9,016,000</u>
4	General Fund--Federal Appropriation	\$	7,582,000
5	General Fund--Private/Local Appropriation	\$	180,000
6	TOTAL APPROPRIATION	\$	((17,311,000))
7			<u>16,778,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations: \$10,000 of the general fund--state
10 appropriation is provided to the public affairs office for headquarters
11 STARC, Camp Murray, Washington air national guard solely for the
12 purpose of a publication to assist in the recruitment and retention of
13 the Washington national guard.

14 **Sec. 143.** 1991 sp.s. c 16 s 152 is amended to read as follows:

15 FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION

16	General Fund Appropriation	\$	((2,176,000))
17			<u>2,153,000</u>

18 (End of part)

PUBLIC EMPLOYMENT RELATIONS COMMISSION--cont.

PART II

HUMAN SERVICES

Sec. 201. 1991 sp.s. c 16 s 202 is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM

General Fund--State Appropriation	\$((277,041,000))	
		<u>269,906,000</u>
General Fund--Federal Appropriation	\$((174,174,000))	
		<u>171,732,000</u>
Drug Enforcement and Education Account Appropriation \$		4,000,000
Public Safety and Education Account Appropriation . \$	((2,618,000))	
		<u>2,418,000</u>
TOTAL APPROPRIATION	\$((457,833,000))	
		<u>448,056,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) ((\$1,000,000)) \$607,000 of the general fund--state appropriation is provided solely to implement chapter 364, Laws of 1991 (Engrossed Substitute Senate Bill No. 5025, youth and family services) subject to the following conditions and limitations.

(a) \$94,000 of this amount is provided solely for an evaluation of family reconciliation services pursuant to section 1, chapter 364, Laws of 1991 (Engrossed Second Substitute Senate Bill No. 5025, youth and family services).

(b) ((\$650,000)) \$513,000 is provided solely to expand family reconciliation services.

DSHS--Children and Family Services Program--cont.

1 (~~(c)~~) ~~\$256,000 is provided solely to expand homebuilder services to~~
2 ~~Whatecom county on July 1, 1992.)~~)

3 (2) (~~(\$5,902,000)~~) \$4,002,000 of the general fund--state
4 appropriation and (~~(\$1,081,000)~~) \$950,000 of the general fund--federal
5 appropriation are provided solely for vendor rate increases of (~~(five)~~)
6 four percent on (~~(January)~~) July 1, 1992, and five percent on January
7 1, 1993, for children's out-of-home residential providers except
8 interim care, including but not limited to foster parents and child
9 placement agencies, and (~~(3.1)~~) two percent on (~~(January)~~) July 1,
10 1992, and 3.4 percent on January 1, 1993, for other providers, except
11 child care providers.

12 (3) (~~(\$1,350,000 of the general fund--state appropriation is~~
13 ~~provided solely for the continuation of the family violence pilot~~
14 ~~project and to initiate one new project at a cost of no more than~~
15 ~~\$350,000.~~

16 ~~(4))~~) \$1,150,000 of the general fund--state appropriation is
17 provided solely to implement a therapeutic home program under section
18 2 of chapter 326, Laws of 1991 (Engrossed Substitute House Bill No.
19 1608, children's services).

20 (~~(5))~~) (4) \$500,000 of the general fund--state appropriation is
21 provided solely to implement chapter 283, Laws of 1991 (Second
22 Substitute Senate Bill No. 5341, foster parent liability insurance).

23 (~~(6))~~) (5) \$110,000 of the general fund--state appropriation is
24 provided solely for volunteers of America of Spokane's crosswalk
25 project.

26 (~~(7))~~) (6) \$3,300,000 of the general fund--state appropriation is
27 provided solely for direct services provided by four existing continuum
28 of care projects.

DSHS--Children and Family Services Program--cont.

1 ((+8)) (7) \$900,000 of the drug enforcement and education account
2 appropriation and \$300,000 of the general fund--state appropriation are
3 provided solely to contract for the operation of one pediatric interim
4 care facility. The facility shall provide residential care for up to
5 twelve children through two years of age. Seventy-five percent of the
6 children served by the facility must be in need of special care as a
7 result of substance abuse by their mothers. The facility also shall
8 provide on-site training to biological, adoptive, or foster parents.
9 The facility shall provide at least three months of consultation and
10 support to parents accepting placement of children from the facility.
11 The facility may recruit new and current foster and adoptive parents
12 for infants served by the facility. The department shall not require
13 case management as a condition of the contract. The department shall
14 solicit proposals from current pediatric interim care providers. The
15 department shall select a provider from among the current pediatric
16 interim care providers through an accelerated selection process by
17 August 15, 1991. The contract shall be awarded by August 15, 1991.

18 ((+9)) (8) \$700,000 of the general fund--state appropriation and
19 \$299,000 of the drug enforcement and education account appropriation
20 are provided solely for up to three nonfacility based programs for the
21 training, consultation, support, and recruitment of biological, foster,
22 and adoptive parents of children through age three in need of special
23 care as a result of substance abuse by their mothers, except that each
24 program may serve up to three medically fragile nonsubstance-abuse-
25 affected children. In selecting nonfacility based programs, preference
26 shall be given to programs whose federal or private funding sources
27 have expired or have successfully performed under the existing
28 pediatric interim care program. The department shall select providers

DSHS--Children and Family Services Program--cont.

1 under this subsection using an accelerated selection process, to be
2 completed no later than August 15, 1991.

3 ~~((10))~~ (9) The amounts in subsections (7) and (8) ~~((and (9)))~~ of
4 this section may be used to continue the existing pediatric interim
5 care programs through August 15, 1991.

6 ~~((11))~~ (10) ~~(((\$200,000))~~ \$100,000 of the public safety and
7 education account is provided solely to implement sections 11 and 12,
8 chapter 301, Laws of 1991 (Engrossed Substitute House Bill No. 1884,
9 domestic violence programs).

10 ~~((12))~~ (11) Up to \$25,000 of the general fund--state
11 appropriation is provided to implement section 7 of chapter 301, Laws
12 of 1991 (Substitute House Bill No. 1884, domestic violence programs).

13 ~~((13))~~ (12) \$1,500,000 of the general fund--state appropriation
14 is provided solely for increased funding for domestic violence
15 programs.

16 ~~((15))~~ (13) \$480,000 of the general fund--state appropriation is
17 provided solely for purchase of service and for grants to nonprofit
18 child placement agencies licensed under chapter 74.15 RCW to recruit
19 potential adoptive parents for, and place for adoption, children with
20 physical, mental, or emotional disabilities, children who are part of
21 a sibling group, children over age 10, and minority or limited English-
22 speaking children.

23 (14) \$1,200,000 of the general fund--state appropriation is
24 provided solely for the transfer of children who are inappropriately
25 housed in crisis residential centers to residential services designed
26 to meet their specific needs.

27 **Sec. 202.** 1991 sp.s. c 16 s 203 is amended to read as follows:

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE
2 REHABILITATION PROGRAM

3 (1) COMMUNITY SERVICES

4	General Fund--State Appropriation	\$ ((57,604,000))
5		<u>53,586,000</u>
6	General Fund--Federal Appropriation	\$ 135,000
7	Drug Enforcement and Education Account Appropriation	\$ 1,762,000
8	TOTAL APPROPRIATION	\$ ((59,501,000))
9		<u>55,483,000</u>

10 The appropriations in this subsection are subject to the following
11 conditions and limitations: ((~~a~~-\$1,117,000)) \$774,000 of the general
12 fund--state appropriation is provided solely to provide vendor rate
13 increases of ((~~five~~)) four percent on ((~~January~~)) July 1, 1992, and
14 five percent on January 1, 1993, to juvenile rehabilitation group
15 homes, and ((~~3.1~~)) two percent on ((~~January~~)) July 1, 1992, and 3.4
16 percent on January 1, 1993, for other vendors.

17 (2) INSTITUTIONAL SERVICES

18	General Fund--State Appropriation	\$ ((54,370,000))
19		<u>57,791,000</u>
20	General Fund--Federal Appropriation	\$ 949,000
21	Drug Enforcement and Education Account Appropriation	\$ 940,000
22	TOTAL APPROPRIATION	\$ ((56,259,000))
23		<u>59,680,000</u>

24 (3) PROGRAM SUPPORT

25	General Fund Appropriation	\$ ((4,390,000))
26		<u>2,996,000</u>
27	Drug Enforcement and Education Account Appropriation	\$ 342,000
28	TOTAL APPROPRIATION	\$ ((4,732,000))

DSHS--Juvenile Rehabilitation Program--cont.

1 3,338,000

2 The appropriations in this subsection are subject to the following
3 conditions and limitations: \$90,000 of the general fund--state
4 appropriation is provided solely to implement chapter 234, Laws of 1991
5 (Second Substitute Senate Bill No. 5167, juvenile justice act),
6 including section 2 of the act.

7 **Sec. 203.** 1991 sp.s. c 16 s 204 is amended to read as follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM**

9 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

10	General Fund--State Appropriation	\$((235,715,000))
11		<u>219,948,000</u>
12	General Fund--Federal Appropriation	\$((110,751,000))
13		<u>109,582,000</u>
14	General Fund--Local Appropriation	\$ 3,360,000
15	TOTAL APPROPRIATION	\$((349,826,000))
16		<u>332,890,000</u>

17 The appropriations in this subsection are subject to the following
18 conditions and limitations:

19 (a) (((\$6,213,000)) \$3,642,000 of the general fund--state
20 appropriation and (((\$2,863,000)) \$1,694,000 of the general fund--
21 federal appropriation are provided solely for vendor rate increases of
22 ((3.1)) two percent on ((January)) July 1, 1992, and 3.4 percent on
23 January 1, 1993.

24 (b) (((\$33,021,000)) \$23,971,000 of the general fund--state
25 appropriation and \$250,000 of the general fund--federal appropriation
26 are provided for the continued implementation of chapter 206, Laws of
27 1989, as amended, and other community enhancements. Of this amount:

DSHS--Mental Health Program--cont.

1 (i) (~~(\$7,200,000)~~) \$6,400,000 is provided solely to implement
2 sections 1(16) and 2(8) of chapter 262, Laws of 1991 (Second Substitute
3 Senate Bill No. 5667, evaluation/treatment access).

4 (ii) \$400,000 of the general fund--state appropriation is provided
5 solely for Pierce county for costs related to the administration of the
6 involuntary treatment act.

7 (iii) (~~(\$17,582,000)~~) \$9,582,000 is provided solely to expand
8 mental health service capacity in a manner to be determined by the
9 regional support networks. However, community services that will
10 reduce the populations of the state hospitals shall have first priority
11 for these funds.

12 (iv) \$1,900,000 of the general fund--state appropriation is
13 provided solely for regional support networks for acquisition and
14 implementation of local management information systems in compliance
15 with RCW 71.24.035. These information systems shall assure exchange of
16 state required core data concerning mental health programs. The
17 department of social and health services shall contract with regional
18 support networks for these information systems.

19 (v) \$1,600,000 of the general fund--state appropriation is provided
20 solely for an integrated information system which allows for assured
21 exchange of state required core data in compliance with RCW 71.24.035.
22 Authority to expend these funds is conditioned on compliance with
23 section 902 of this act.

24 (vi) \$589,000 of the general fund--state appropriation is provided
25 solely to establish the Grays Harbor regional support network by
26 January 1, 1992.

27 (vii) \$500,000 of the general fund--state appropriation is provided
28 solely to implement section 14, chapter 326, Laws of 1991 (Engrossed
29 Substitute House Bill No. 1608, services for children).

DSHS--Mental Health Program--cont.

1 (viii) ((\$750,000)) \$500,000 of the general fund--state
2 appropriation and \$250,000 of the general fund--federal appropriation
3 are provided solely for up to five performance-based contracts for the
4 delivery of children's mental health services with regional support
5 networks that have developed interagency children's mental health
6 services delivery plans. To be eligible for a contract, the
7 interagency children's mental health services delivery plan shall:

8 (A) Involve the major child-serving systems, including education,
9 child welfare, and juvenile justice, in the county or counties served
10 by the regional support network, in a coordinated system for delivery
11 of children's mental health services; and

12 (B) Include mechanisms for interagency case planning, where
13 necessary, that do not result in duplicative case management, to meet
14 the mental health needs of children served through the plan.

15 (c) \$1,500,000 of the general fund--state appropriation is provided
16 solely for transportation services.

17 (d) \$2,000,000 of the general fund--state appropriation is provided
18 solely to enroll an additional four counties in the regional support
19 network program by January 1993.

20 (2) INSTITUTIONAL SERVICES

21	General Fund--State Appropriation	\$((237,703,000))
22		<u>192,645,000</u>
23	General Fund--Federal Appropriation	\$ ((13,604,000))
24		<u>62,735,000</u>
25	TOTAL APPROPRIATION	\$((251,307,000))
26		<u>255,380,000</u>

27 (3) CIVIL COMMITMENT

28	General Fund--State Appropriation	\$ ((4,908,000))
29		<u>4,781,000</u>

DSHS--Mental Health Program--cont.

1 (4) SPECIAL PROJECTS

2	General Fund--State Appropriation	\$	((1,917,000))
3			<u>1,891,000</u>
4	General Fund--Federal Appropriation	\$	2,966,000
5	TOTAL APPROPRIATION	\$	((4,883,000))
6			<u>4,857,000</u>

7 The appropriations in this subsection are subject to the following
8 conditions and limitations: ((~~\$59,000~~)) \$33,000 of the general fund--
9 state appropriation is provided solely for vendor rate increases of
10 ((~~3.1~~)) two percent on ((~~January~~)) July 1, 1992, and 3.4 percent on
11 January 1, 1993.

12 (5) PROGRAM SUPPORT

13	General Fund--State Appropriation	\$	((6,197,000))
14			<u>5,959,000</u>
15	General Fund--Federal Appropriation	\$	((1,887,000))
16			<u>1,867,000</u>
17	TOTAL APPROPRIATION	\$	((8,084,000))
18			<u>7,826,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations: \$338,000 from the general fund--state
21 appropriation is provided solely for transfer by interagency agreement
22 to the University of Washington for an evaluation of mental health
23 reform. The legislative budget committee shall review the evaluation
24 work plan and deliverables. The indirect cost rate for this study
25 shall be the same as that for the first steps evaluation.

26 NEW SECTION. **Sec. 204.** The sum of \$8,000,000, or so much thereof
27 as may be necessary, is appropriated from the state general fund to the

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 mental health program of the department of social and health services
2 for a risk pool fund to support a collaborative effort between regional
3 support networks and state hospitals to serve patients in community
4 settings.

5 Money from this fund shall be expended as payments to regional
6 support networks for reductions in usage of bed days at Eastern and
7 Western State Hospitals, or, to the extent such reductions are not
8 made, to cover resulting budget deficits at the state hospitals.

9 Payments to regional support networks shall be specified in
10 regional support network contracts with the department and shall be
11 based on negotiations between regional support networks and the state
12 hospitals. These negotiations shall identify the intended reductions
13 in bed days, the expected reductions in costs in state hospitals, and
14 the amount and timing of payments to regional support networks.

15 **Sec. 205.** 1991 sp.s. c 16 s 205 is amended to read as follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
17 **DISABILITIES PROGRAM**

18 (1) COMMUNITY SERVICES

19	General Fund--State Appropriation	\$((189,332,000))
20		<u>186,753,000</u>
21	General Fund--Federal Appropriation	\$((111,394,000))
22		<u>117,159,000</u>
23	TOTAL APPROPRIATION	\$((300,726,000))
24		<u>303,912,000</u>

25 The appropriations in this subsection are subject to the following
26 conditions and limitations:

DSHS--Developmental Disabilities Program--cont.

1 ~~((e))~~ (a) \$500,000 of the general fund--state appropriation, or
2 as much thereof as may be necessary, is provided solely for tenant or
3 intensive tenant support services for clients of group homes of over
4 fifteen clients that demonstrate difficulty in meeting departmental
5 standards.

6 ~~((d))~~ (b) \$706,000 of the general fund--state appropriation and
7 \$815,000 of the general fund--federal appropriation are provided solely
8 for community-based residential programs for twelve clients under the
9 care of the united cerebral palsy intermediate care facility for the
10 mentally retarded.

11 ~~((e))~~ (c) ~~(((\$3,150,000))~~ \$3,050,000 of the general fund--state
12 appropriation and ~~(((\$3,698,000))~~ \$3,581,000 of the general fund--
13 federal appropriation are provided solely for community-based services
14 for developmentally disabled persons who have transferred from Western
15 State Hospital or Eastern State Hospital to the community or who in the
16 judgment of the secretary are at risk of being committed to either
17 hospital.

18 ~~((f))~~ (d) \$1,500,000 of the general fund--state appropriation is
19 provided solely for the family support services program.

20 ~~((g) \$7,200,000 of the general fund state appropriation and~~
21 ~~\$7,200,000 of the general fund federal appropriation are provided~~
22 ~~solely for additional clients in the state operated living alternative~~
23 ~~community residential program (SOLA) who previously resided in~~
24 ~~residential habilitation centers. Any of these amounts used for~~
25 ~~employment or day programs shall be used to contract with private~~
26 ~~community providers.~~

27 ~~(h) \$5,900,000 of the general fund state appropriation and~~
28 ~~\$5,900,000 of the general fund federal appropriation are provided~~
29 ~~solely for additional clients in privately operated community~~

DSHS--Developmental Disabilities Program--cont.

1 residential programs who previously resided in residential habilitation
2 centers.

3 ~~(i) \$1,800,000))~~ (e) \$4,400,000 of the general fund--state
4 appropriation and \$4,400,000 of the general fund--federal appropriation
5 are provided solely for community-based residential programs for up to
6 seventy-three clients who during the 1991-93 biennium transfer from
7 residential habilitation centers.

8 (f) \$400,000 of the general fund--state appropriation ~~((and~~
9 ~~\$600,000 of the general fund--federal appropriation are))~~ is provided
10 solely for costs related to additional case management.

11 ~~((j))~~ (g) \$800,000 of the general fund--state appropriation and
12 \$800,000 of the general fund--federal appropriation are provided solely
13 for emergency community residential placements in lieu of placement at
14 residential habilitation centers.

15 ~~((k) \$1,924,000 of the general fund--state appropriation and~~
16 ~~\$1,465,000 of the general fund--federal appropriation are provided~~
17 ~~solely for community-based residential services for seventy clients~~
18 ~~transferred from Fircrest School to the community.))~~

19 (2) INSTITUTIONAL SERVICES

20	General Fund--State Appropriation	\$((115,404,000))
21		<u>138,936,000</u>
22	General Fund--Federal Appropriation	\$((143,511,000))
23		<u>178,154,000</u>
24	TOTAL APPROPRIATION	\$((258,915,000))
25		<u>317,090,000</u>

26 The appropriations in this subsection are subject to the following
27 conditions and limitations: The general fund--state appropriation
28 shall be reduced by the amount that has been expended as of the

DSHS--Developmental Disabilities Program--cont.

1 effective date of this act from the appropriation under section 207,
2 chapter 16, Laws of 1991 sp.s.

3 ((~~(b)~~-\$400,000)) \$100,000 of the general fund--state appropriation
4 is provided solely for enhanced staff training.

5 (3) PROGRAM SUPPORT

6	General Fund--State Appropriation	\$	((5,638,000))
7			<u>5,585,000</u>
8	General Fund--Federal Appropriation	\$	((1,094,000))
9			<u>1,001,000</u>
10	TOTAL APPROPRIATION	\$	((6,732,000))
11			<u>6,586,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations: ((~~\$1,040,000~~)) \$1,015,000 of the general
14 fund--state appropriation is provided solely to establish five regional
15 centers representing all areas of the state and to provide grants to
16 nonprofit community-based organizations to provide services for the
17 deaf in each region. If Substitute Senate Bill No. 5458 (regional deaf
18 centers) is enacted by July 31, 1991, the amount provided in this
19 subsection is provided solely to implement the bill.

20 NEW SECTION. **Sec. 206.** 1991 sp.s. c 16 s 207 is repealed.

21 **Sec. 207.** 1991 sp.s. c 16 s 208 is amended to read as follows:
22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
23 **DISABILITIES PROGRAM--COMMUNITY SERVICES EXPANSION**

24 The sum of ((~~\$17,000,000~~)) \$13,010,000, or so much thereof as may
25 be necessary, is appropriated from the state general fund to the
26 developmental disabilities program of the department of social and

DSHS--Developmental Disabilities Program--Community Services--cont.

1 health services for the community services program to expand community-
2 based services during the 1991-93 fiscal biennium. Of this
3 appropriation:

4 (1) (~~(\$6,700,000 of the general fund appropriation is provided~~
5 ~~solely for expansion of employment programs for persons who have~~
6 ~~completed a high school curriculum within the previous two years.~~

7 (2) ~~\$5,400,000 of the general fund appropriation is provided solely~~
8 ~~for employment programs for those persons who complete a high school~~
9 ~~curriculum during the 1991-93 biennium.~~

10 (3) ~~\$4,200,000 of the general fund appropriation))~~ \$8,110,000 is
11 provided solely for employment programs, or to the extent that the
12 programs will lead to employment, community access programs, for those
13 persons who completed a high school curriculum during 1989 or 1990, or
14 who will complete a high school curriculum during the 1991-93 biennium.

15 (2) \$4,200,000 is provided solely to expand the family support
16 services program.

17 ((~~4~~)) (3) \$700,000 of the general fund appropriation is provided
18 solely to add new cases to the early intervention services program.

19 **Sec. 208.** 1991 sp.s. c 16 s 209 is amended to read as follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
21 **DISABILITIES PROGRAM--COMMUNITY VENDOR RATES**

22 The sums of (~~(\$10,834,000))~~ \$6,660,000 from the general fund--state
23 appropriation and (~~(\$5,480,000))~~ \$3,666,000 from the general fund--
24 federal appropriation, or so much thereof as may be necessary, are
25 provided for vendor rate increases of (~~six~~) four percent on
26 (~~January~~) July 1, 1992, and six percent on January 1, 1993, to be
27 used only for increases to vendors currently providing services and not
28 for program expansion, to the department of social and health services,

DSHS--Developmental Disabilities Program--Community Vendor Rates--cont.

1 developmental disabilities program for the biennium ending June 30,
2 1993. A minimum increase of three percent on July 1, 1992, and a
3 minimum increase of 4.5 percent on January 1, 1993, shall be provided
4 to all vendors. The remaining amounts may be used by the department or
5 by counties contracting with the department to address inequities in
6 the current vendor reimbursement system or the special needs of various
7 vendors of services to the developmentally disabled.

8 **Sec. 209.** 1991 sp.s. c 16 s 210 is amended to read as follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--LONG-TERM CARE**
10 **SERVICES**

11	General Fund--State Appropriation	\$((565,033,000))
12		<u>552,759,000</u>
13	General Fund--Federal Appropriation	\$((665,949,000))
14		<u>661,415,000</u>
15	TOTAL APPROPRIATION	(\$1,230,982,000)
16		<u>1,214,174,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) Nursing home rates shall be adjusted for inflation under RCW
20 74.46.495 by 3.1 percent on July 1, 1991, and ((3.4)) under House Bill
21 No. (H-3851/92, medicaid funding of nursing homes) by 6.9 percent
22 on July 1, 1992.

23 (2) \$1,000,000 of the general fund--state appropriation is provided
24 solely to increase the capacity of the chore services program.

25 (3) At least ((\$16,686,400)) \$16,015,400 of the general fund--state
26 appropriation shall initially be allotted for implementation of the
27 senior citizens services act. However, at least \$1,290,300 of this

DSHS--Long-term Care Services--cont.

1 amount shall be used solely for programs that use volunteer workers for
2 the provision of chore services to persons whose need for chore
3 services is not being met by the chore services programs.

4 (4) \$714,000 of the general fund--state appropriation is provided
5 solely to continue funding for the volunteer chore services program.

6 (5) (~~(\$5,276,000)~~) \$3,581,000 of the general fund--state
7 appropriation and (~~(\$3,171,000)~~) \$1,764,000 of the general fund--
8 federal appropriation are provided solely for vendor rate increases of
9 (~~(3.1)~~) two percent on (~~(January)~~) July 1, 1992, and 3.4 percent on
10 January 1, 1993.

11 (6) \$5,001,000 of the general fund--state appropriation and
12 \$3,751,000 of the general fund--federal appropriation are provided
13 solely for salary and wage increases for chore workers (both contracted
14 and individual providers), COPEs workers (agency and individual
15 providers), Title XIX personal care contracted workers, and respite
16 care workers.

17 (7) \$1,477,000 of the general fund--state appropriation and
18 \$1,748,000 of the general fund--federal appropriation are provided
19 solely for increases in the assisted living program.

20 (8) \$100,000 of the general fund--state appropriation is provided
21 solely for a prospective rate enhancement for nursing homes meeting all
22 of the following conditions: (a) The nursing home entered into an
23 arms-length agreement for a facility lease prior to January 1, 1980;
24 (b) the lessee purchased the leased facility after January 1, 1980; (c)
25 the lessor defaulted on its loan or mortgage for the assets of the
26 facility; (d) the facility is located in a county with a 1989
27 population of less than 45,000 and an area more than 5,000 square
28 miles. The rate increase shall be effective July 1, 1990. To the
29 extent possible, the increase shall recognize the 1982 fair market

DSHS--Long-term Care Services--cont.

1 value of the nursing home's assets as determined by an appraisal
2 contracted by the department of general administration. If necessary,
3 the increase shall be granted from state funds only. In no case shall
4 the annual value of the rate increase exceed \$50,000. The rate
5 adjustment in this subsection shall not be implemented if it
6 jeopardizes federal matching funds for qualifying facilities or the
7 long-term care program in general. Funds may be disbursed on a monthly
8 basis.

9 (9) Within the appropriations in this section, the department shall
10 implement chapter 271, Laws of 1991 (Engrossed Substitute House Bill
11 No. 2100, nursing homes/ethnic minorities).

12 **Sec. 210.** 1991 sp.s. c 16 s 211 is amended to read as follows:

13 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--INCOME ASSISTANCE**
14 **PROGRAM**

15	General Fund--State Appropriation	\$((601,519,000))
16		<u>606,423,000</u>
17	General Fund--Federal Appropriation	\$((655,543,000))
18		<u>687,250,000</u>
19	TOTAL APPROPRIATION	(\$ 1,257,062,000)
20		<u>1,293,673,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) Payment levels in the programs for aid to families with
24 dependent children, general assistance, and refugee assistance shall
25 contain an energy allowance to offset the costs of energy. The
26 allowance shall be excluded from consideration as income for the
27 purpose of determining eligibility and benefit levels of the food stamp

DSHS--Income Assistance Program--cont.

1 program to the maximum extent such exclusion is authorized under
2 federal law and RCW 74.08.046. To this end, up to \$230,000,000 of the
3 income assistance payments is so designated for exemptions of the
4 following amounts:

5 Family size:	1	2	3	4	5	6	7	8 or more
6 Exemption:	\$55	71	86	102	117	133	154	170

7 (2) ((~~\$1,100,000~~)) \$596,000 of the general fund--state
8 appropriation and ((~~\$1,173,000~~)) \$651,000 of the general fund--federal
9 appropriation are provided solely for a ((~~3.1~~)) two percent vendor rate
10 increase on ((~~January~~)) July 1, 1992, and a 3.4 percent increase on
11 January 1, 1993.

12 (3) ((~~\$21,404,000~~)) \$6,034,000 of the general fund--state
13 appropriation and ((~~\$25,887,000~~)) \$7,344,000 of the general fund--
14 federal appropriation are provided solely for a grant standard increase
15 for aid for families with dependent children, the family independence
16 program, general assistance--special and supplemental security income
17 additional requirements, consolidated emergency assistance, and refugee
18 assistance. The increase shall equal ((~~3.1 percent on January 1, 1992,~~
19 ~~and~~)) 3.4 percent on January 1, 1993.

20 (4) \$1,008,000 of the general fund--state appropriation is provided
21 solely to implement retrospective budgeting under RCW
22 74.04.005(6)(b)(ii).

23 (5) Of the general fund--state appropriation, no more shall be
24 expended for the state supplementary payment for supplemental security
25 income (SSI) payments than is required to comply with 20 CFR Ch. III,
26 s 416.2096(c)(1). The department shall adjust the state supplementary
27 payment in order to comply within this condition and limitation.

DSHS--Income Assistance Program--cont.

1 (6) \$8,000,000 of the general fund--state appropriation is provided
2 solely for the department to implement a plan for general assistance--
3 unemployable (GA-U) recipients not expected to qualify for supplemental
4 security income, but who, due to their medical incapacity, are likely
5 to remain on GA-U for 12 months or more. These recipients shall be
6 screened at the time of initial approval (and each review as needed)
7 and assessed. The assessment shall determine employment barriers and
8 shall result in a plan for the removal of the barriers. Plan
9 components may include work experience, vocational rehabilitation
10 services, job training services, short-term training, and appropriate
11 mental health and medical treatment services. Identified recipients
12 are required to participate in accordance with the plan, unless good
13 cause exists for failure to participate. The appropriations in this
14 section are sufficient to implement this subsection due to assumed
15 lower expenditures on GA-U caseloads resulting from this program.

16 **Sec. 211.** 1991 sp.s. c 16 s 212 is amended to read as follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE**
18 **ABUSE PROGRAM**

19	General Fund--State Appropriation	\$ ((45,437,000))
20		<u>41,618,000</u>
21	General Fund--Federal Appropriation	\$ ((41,691,000))
22		<u>41,645,000</u>
23	Drug Enforcement and Education Account	
24	State Appropriation	\$ 38,236,000
25	TOTAL APPROPRIATION	\$((125,364,000))
26		<u>121,499,000</u>

DSHS--Alcohol and Substance Abuse Program--cont.

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (~~(\$3,242,000)~~) \$1,883,000 of the general fund--state
4 appropriation (~~is~~) and \$47,000 of the general fund--federal
5 appropriation are provided solely for vendor rate increases of ((3.1))
6 two percent on ((January)) July 1, 1992, and 3.4 percent on January 1,
7 1993.

8 (2) \$50,000 of the general fund--state appropriation is provided
9 solely for a program to inform clients in substance abuse programs of
10 the consequences of the use of drugs and alcohol during pregnancy, and
11 to encourage those who may abuse drugs or alcohol to avoid pregnancy.

12 **Sec. 212.** 1991 sp.s. c 16 s 213 is amended to read as follows:

13 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
14 **PROGRAM**

15	General Fund--State Appropriation	\$((968,684,000))
16		<u>1,013,168,000</u>
17	General Fund--Federal Appropriation	(\$1,058,273,000)
18		<u>1,192,411,000</u>
19	General Fund--Local Appropriation	\$ ((12,000,000))
20		<u>52,000,000</u>
21	TOTAL APPROPRIATION	(\$2,038,957,000)
22		<u>2,257,579,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) (~~(\$10,853,000)~~) \$6,339,000 of the general fund--state
26 appropriation and (~~(\$11,832,000)~~) \$6,538,000 of the general fund--
27 federal appropriation is provided solely for a ((3.1)) two percent

DSHS--Medical Assistance Program--cont.

1 vendor rate increase on (~~January~~) July 1, 1992, and a 3.4 percent
2 increase on January 1, 1993.

3 (2) (~~(\$2,262,000)~~) \$567,000 of the general fund--state
4 appropriation and (~~(\$2,763,000)~~) \$680,000 of the general fund--federal
5 appropriation is provided solely for the grant standard increase
6 authorized in section 211 of this act.

7 (3) The department shall adopt measures to realize savings of
8 \$7,500,000 in general fund--state expenditures for optional medicaid
9 services or coverages as estimated in the March 1991 forecast estimate
10 by the office of financial management. These limits or measures shall
11 be effective no later than September 1, 1991, and shall be reported to
12 the appropriate committees of the legislature by that date.

13 (4) The department shall establish standards for the use and
14 frequency of use of reimbursable chiropractic services. The standards
15 shall recognize the medical or therapeutic value of such services.

16 (5) The department shall continue disproportionate share payments
17 and vendor payment advances to Harborview medical center. It is the
18 intent of the legislature that Harborview medical center continue to be
19 an economically viable component of the health care system and that the
20 state's financial interest in Harborview medical center be recognized.
21 To this end, the legislature requests that the chair of Harborview
22 medical center board of trustees convene a work group consisting of
23 state legislators and county elected officials, with representation
24 from the University of Washington board of regents and administration,
25 to discuss alternative governance strategies. The legislature requests
26 that by December 1, 1991, the work group submit to appropriate
27 legislative committees recommendations to improve the structure and
28 governance process of Harborview medical center. It is the intent of
29 the legislature that Harborview medical center maintain its high

DSHS--Medical Assistance Program--cont.

1 standards of care through active participation in health research.
2 Therefore, the legislature expects Harborview medical center to proceed
3 with the renovation of Harborview hall.

4 (6) The department is authorized under 42 U.S.C. Sec. 1396b(a)(1)
5 to pay third-party health insurance premiums for categorically needy
6 medical assistance recipients upon a determination that payment of the
7 health insurance premium is cost effective. In determining cost
8 effectiveness, the department shall compare the amount, duration, and
9 scope of coverage offered under the medical assistance program.

10 (7) The department shall continue variable ratable reductions for
11 the medically indigent and general assistance--unemployable programs in
12 effect November 1, 1988.

13 (8) \$14,473,000 of the general fund--state appropriation and
14 \$17,566,000 of the general fund--federal appropriation are provided
15 solely for the adult dental program for Title XIX categorically
16 eligible and medically needy persons.

17 (9) \$125,000 of the general fund--state appropriation and \$150,000
18 of the general fund--federal appropriation are provided solely for a
19 prenatal care project. The project shall be designed to triage low-
20 income pregnant women according to health needs and to refer them
21 through an equitable client distribution system to appropriate
22 maternity care providers. The project shall be located in an urban
23 county designated as a maternity care distressed area, with a high need
24 for such services, as evidenced by the number of women unable otherwise
25 to obtain care and by the rate of infant mortality and similar factors.
26 The department shall give preference to existing programs that are at
27 risk of termination due to lack of funding.

28 (10) Not more than \$261,000 from the appropriations in this section
29 may be expended to implement chapter 233, Laws of 1991 (Substitute

DSHS--Medical Assistance Program--cont.

1 Senate Bill No. 5010, occupational therapy), subject to the adoption of
2 savings measures by the department under subsection (3) of this
3 section.

4 (11) \$435,000, of which \$217,500 is appropriated from the general
5 fund--federal appropriation, is provided solely for transfer by
6 interagency agreement to the University of Washington for the
7 continuation of the first steps evaluation. The legislative budget
8 committee shall review the evaluation progress and deliverables.
9 Overhead on the research contract shall continue at the 1989-91 level.

10 (12) \$49,000,000 of the general fund--federal appropriation and
11 \$40,000,000 of the general fund--private/local appropriation are
12 provided solely to establish a hospital assistance program through the
13 disproportionate share mechanism. The program shall assist Harborview
14 Medical Center, University of Washington Medical Center, and rural
15 hospital districts.

16 (13) \$1,100,000 of the general fund--state appropriation and
17 \$797,000 of the general fund--federal appropriation are provided solely
18 for the restoration of adult chiropractic care beginning July 1, 1992.
19 The department may adopt by rule such measures as peer review,
20 utilization review, care plans, or limitation of treatment to assure
21 that needs are met at the least cost, as provided in House Bill No.
22 2605 (chiropractic services).

23 (14) \$335,000 of the general fund--state appropriation and \$427,000
24 of the general fund--federal appropriation are provided solely for the
25 restoration of adult podiatric services beginning July 1, 1992.

26 **Sec. 213.** 1991 sp.s. c 9 s 10 is amended to read as follows:

27 (1) The sum of (~~one hundred twenty-eight million four hundred~~
28 ~~ten~~)) one hundred twenty-five million one hundred ninety-nine thousand

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 dollars from the state general fund, of which ((~~sixty-nine million nine~~
2 ~~hundred~~)) sixty-eight million one hundred fifty-two thousand dollars is
3 from the general fund--federal, is hereby appropriated for the fiscal
4 period beginning September 1, 1991, and ending June 30, 1993, to the
5 medical assistance program of the department of social and health
6 services for the purpose of the payment of the components of the
7 disproportionate share adjustment under section 9 of this act. The
8 appropriation in this subsection shall lapse on the date that sections
9 1 through 4 of this act expire. Amounts that have been paid under this
10 subsection, but are properly attributable to a period after the
11 expiration of sections 1 through 4 of this act, shall be repaid or
12 credited to the state as provided in rules of the department.

13 (2) The sum of ((~~thirty-eight million one hundred eighty-seven~~))
14 thirty million thirty-two thousand dollars from the state general fund,
15 of which ((~~twenty~~)) sixteen million ((~~nine hundred ninety-five~~)) seven
16 hundred sixty thousand dollars is from the general fund--federal, is
17 hereby appropriated for the biennium ending June 30, 1993, to the
18 medical assistance program of the department of social and health
19 services for the purpose of the payment of the medical indigency care
20 components of the disproportionate share adjustment under RCW
21 74.09.730(1) (b) and (c).

22 (3) The allotments from the appropriations in this section shall be
23 made so as to enable expenditure of the appropriations through the end
24 of the 1991-93 biennium.

25 (4) The appropriations ((~~is~~)) in this section are supplemental to
26 other appropriations to the medical assistance program. The department
27 of social and health services shall not use the moneys appropriated in
28 this section in lieu of any other appropriations for the medical
29 assistance program.

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 **Sec. 214.** 1991 sp.s. c 16 s 214 is amended to read as follows:

2 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**
3 **REHABILITATION PROGRAM**

4	General Fund--State Appropriation	\$ ((16,601,000))
5		<u>16,348,000</u>
6	General Fund--Federal Appropriation	\$ ((56,973,000))
7		<u>54,383,000</u>
8	TOTAL APPROPRIATION	\$ ((73,574,000))
9		<u>70,731,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) (((\$91,000)) \$51,000 of the general fund--state appropriation is
13 provided solely for vendor rate increases of ((3.1)) two percent on
14 ((January)) July 1, 1992, and 3.4 percent on January 1, 1993.

15 (2) \$1,621,000 of the general fund--state appropriation and
16 \$3,576,000 of the general fund--federal appropriation are provided
17 solely to enhance vocational rehabilitation services.

18 (3) \$700,000 of the general fund--state appropriation and
19 \$1,000,000 of the general fund--federal appropriation are provided
20 solely for vocational rehabilitation services for severely handicapped
21 individuals who completed a high school curriculum in 1989 or 1990, or
22 who will complete a high school curriculum during the 1991-93 biennium.

23 **Sec. 215.** 1991 sp.s. c 16 s 215 is amended to read as follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
25 **SUPPORTING SERVICES PROGRAM**

26	General Fund--State Appropriation	\$ ((53,529,000))
27		<u>50,757,000</u>

DSHS--Administration and Supporting Services Program--cont.

1	General Fund--Federal Appropriation	\$ ((37,706,000))
2		<u>36,372,000</u>
3	Industrial Insurance Premium Refund Account	
4	Appropriation	\$ 80,000
5	TOTAL APPROPRIATION	\$ ((91,315,000))
6		<u>87,209,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 ((+2)) \$500,000 of the general fund--state appropriation is
10 provided solely to implement section 28 of chapter 315, Laws of 1991
11 (Engrossed Substitute Senate Bill No. 5555, timber family support
12 centers).

13 **Sec. 216.** 1991 sp.s. c 16 s 216 is amended to read as follows:

14 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--COMMUNITY SERVICES**
15 **ADMINISTRATION PROGRAM**

16	General Fund--State Appropriation	\$((221,996,000))
17		<u>194,518,000</u>
18	General Fund--Federal Appropriation	\$((267,315,000))
19		<u>205,579,000</u>
20	TOTAL APPROPRIATION	\$((489,311,000))
21		<u>400,097,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) ((\$266,000)) \$72,000 of the general fund--state appropriation
25 and ((\$50,000)) \$21,000 of the general fund--federal appropriation are
26 provided solely for vendor rate increases of ((3.1)) two percent on
27 ((January)) July 1, 1992, and 3.4 percent on January 1, 1993.

DSHS--Community Services Administration Program--cont.

1 (2) \$1,748,000 of the general fund--state appropriation and
2 \$1,748,000 of the general fund--federal appropriation are provided
3 solely for the supplemental security income pilot project.

4 (3) \$500,000 of the general fund--state appropriation is provided
5 solely to implant section 28 of Substitute Senate Bill No. 5555 (timber
6 area assistance). If the bill is not enacted by July 31, 1991, the
7 amount provided in this subsection shall lapse.

8 (4) ~~\$(266,000)~~ 249,000 of the general fund--state appropriation
9 and ~~\$(492,000)~~ 419,000 of the general fund--federal appropriation are
10 provided solely for development costs of the automated client
11 eligibility system. Authority to expend these funds is conditioned on
12 compliance with section 902 of this act.

13 ~~(5) (\$435,000 is provided solely for transfer by interagency~~
14 ~~agreement to the University of Washington for the continuation of the~~
15 ~~first steps evaluation. The legislative budget committee shall review~~
16 ~~the evaluation progress and deliverables. Overhead on the research~~
17 ~~contract shall continue at the 1989-91 level.~~

18 ~~(7))~~ \$250,000 of the general fund--state appropriation is provided
19 solely for the delivery of information to new immigrants and legal
20 aliens. The program shall emphasize information needed to help these
21 individuals become healthy, productive members of their communities.

22 ~~((+8))~~ (6) The department shall establish procedures for the
23 timely referral of general assistance clients not meeting the criteria
24 for supplemental security income to employment, vocational, and
25 educational services designed to assist them in entering the work
26 force.

27 ~~((+9) \$636,600)~~ (7) \$598,600 of the general fund--state
28 appropriation and ~~\$(1,181,400)~~ \$1,103,400 of the general fund--
29 federal appropriation are provided solely for transfer by interagency

DSHS--Community Services Administration Program--cont.

1 agreement to the legislative budget committee for an independent
2 evaluation of the family independence program as required by section
3 14, chapter 434, Laws of 1987.

4 ~~((10)---\$1,000,000))~~ (8) \$962,000 of the general fund--state
5 appropriation and ~~((10)---\$1,000,000))~~ \$962,000 of the general fund--federal
6 appropriation are provided solely for transfer by interagency agreement
7 to the institute for public policy at The Evergreen State College to
8 continue to conduct a longitudinal study for public assistance
9 recipients, pursuant to section 14, chapter 434, Laws of 1987.

10 ~~((11)---\$800,000))~~ (9) \$468,000 of the general fund--state
11 appropriation is provided solely to expand refugee services.

12 ~~((13))~~ (10) \$600,000 of the general fund--state appropriation is
13 provided solely for transfer by interagency agreement to the office of
14 the superintendent of public instruction for the purpose of English as
15 a second language courses.

16 (11) \$80,000 of the general fund--state appropriation and \$80,000
17 of the general fund--federal appropriation are provided solely for a
18 program to inform clients in community service offices of the
19 consequences of the use of drugs and alcohol during pregnancy, and to
20 encourage those who may abuse drugs or alcohol to avoid pregnancy.

21 **Sec. 217.** 1991 sp.s. c 16 s 217 is amended to read as follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--REVENUE COLLECTIONS**
23 **PROGRAM**

24	General Fund--State Appropriation	\$ ((43,979,000))
25		<u>45,809,000</u>
26	General Fund--Federal Appropriation	\$ ((90,407,000))
27		<u>92,059,000</u>
28	General Fund--Local Appropriation	\$ 280,000

DSHS--Revenue Collections Program--cont.

1	Public Safety and Education Account Appropriation .	\$	((5,100,000))
2			<u>5,049,000</u>
3	TOTAL APPROPRIATION	\$	((139,766,000))
4			<u>143,197,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 ((5,100,000)) (1) \$5,049,000 from the public safety and education
8 account appropriation is provided solely to county officials to provide
9 child support enforcement services.

10 (2) The department shall increase federal support for current state
11 programs. It is the intent of the legislature that the department
12 increase federal support by at least \$2,000,000. If necessary, the
13 department shall retain outside experts to assist in increasing federal
14 support.

15 **Sec. 218.** 1991 sp.s. c 16 s 218 is amended to read as follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**
17 **AGENCIES PROGRAM**

18	General Fund--State Appropriation	\$	((33,062,000))
19			<u>31,342,000</u>
20	General Fund--Federal Appropriation	\$	((11,516,000))
21			<u>10,961,000</u>
22	TOTAL APPROPRIATION	\$	((44,578,000))
23			<u>42,303,000</u>

24 NEW SECTION. **Sec. 219.** The appropriations in sections 201 through
25 218 of this act are subject to the following conditions and
26 limitations: The department of social and health services may shift up

DSHS--Payments to Other Agencies Program--cont.

1 to \$2,000,000 of the general fund--state appropriations made to other
2 department programs in this act, to the revenue program. Such
3 transfers shall be from other programs where general fund--state
4 savings are realized as the result of increased federal support for
5 current state programs.

6 **Sec. 220.** 1991 sp.s. c 16 s 219 is amended to read as follows:

7 **FOR THE WASHINGTON STATE HEALTH CARE AUTHORITY**

8 State Health Care Authority Administrative Account

9	Appropriation	\$	((9,357,000))
10			<u>9,727,000</u>
11	General Fund Appropriation	\$	((366,000))
12			<u>357,000</u>
13	TOTAL APPROPRIATION	\$	((9,723,000))
14			<u>10,084,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$2,261,000 of the state health care authority administrative
18 account appropriation is provided solely to implement the
19 recommendations of the health care purchasing study concerning the use
20 of diagnostic-related groups for hospital care, the implementation of
21 a resource-based relative value scale for physicians' fees, and new
22 prescription drug policies. The departments of social and health
23 services, veteran's affairs, health, corrections, and other state
24 agencies that purchase or oversee health care services shall work
25 cooperatively with the health care authority to implement the study's
26 recommendations.

WASHINGTON STATE HEALTH CARE AUTHORITY--cont.

1 (2) The state employees' benefits board shall consider developing
2 and offering to employees a health care benefit plan that minimizes the
3 impact of deductibles, copayments, or coinsurance on lower-paid
4 employees by using a sliding scale or a means test for out-of-pocket
5 expenses.

6 (3) The entire general fund appropriation ((is)) and \$69,000 of the
7 state health care authority administrative account appropriation are
8 provided solely for the operations of the health care commission.

9 (4) \$140,000 of the state health care authority administrative
10 account appropriation is provided solely to implement the provisions of
11 House Bill No. (H-3742.1/92; school retirees' health insurance
12 coverage). If the bill is not enacted by June 30, 1992, the amount
13 provided in this subsection shall lapse.

14 **Sec. 221.** 1991 sp.s. c 16 s 220 is amended to read as follows:

15 **FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT**

16	General Fund--State Appropriation	\$((102,767,000))
17		<u>105,305,000</u>
18	General Fund--Federal Appropriation	\$((153,195,000))
19		<u>202,410,000</u>
20	General Fund--Private/Local Appropriation	\$1,370,000
21	Public Safety and Education Account Appropriation	\$ ((5,532,000))
22		<u>8,394,000</u>
23	<u>Fire Service Trust Account</u>	\$ <u>164,000</u>
24	Building Code Council Account Appropriation	\$ 924,000
25	Public Works Assistance Account Appropriation	\$ 1,022,000
26	Fire Service Training Account Appropriation	\$ ((803,000))
27		<u>1,103,000</u>
28	State Toxics Control Account Appropriation	\$ ((556,000))

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1		<u>726,000</u>
2	Drug Enforcement and Education Account Appropriation \$	4,188,000
3	Low Income Weatherization Account Appropriation . . . \$	2,563,000
4	Washington Housing Trust Fund Appropriation \$	13,500,000
5	Oil Spill Administration Account Appropriation . . . \$	395,000
6	<u>Enhanced 911 Account Appropriation \$</u>	<u>1,936,000</u>
7	TOTAL APPROPRIATION \$((286,815,000))	
8		<u>344,000,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$5,331,000 of the general fund--state appropriation and
12 \$2,500,000 of the general fund--federal appropriation are provided
13 solely for the early childhood education and assistance program.

14 (2) \$970,000 of the general fund--state appropriation is provided
15 solely for the department to offer technical assistance to timber-
16 dependent communities in economic diversification and revitalization
17 efforts, as authorized by section 9, chapter 314, Laws of 1991
18 (Engrossed Substitute House Bill No. 1341, timber-dependent
19 communities).

20 (3) ((~~\$750,000~~)) \$744,000 of the general fund--state appropriation
21 is provided solely for mortgage assistance in timber-dependent
22 communities as authorized in sections 23 through 27, chapter 315, Laws
23 of 1991 (Engrossed Substitute Senate Bill No. 5555, timber areas
24 assistance).

25 (4) ((~~\$400,000~~)) \$200,000 of the general fund--state appropriation
26 is provided solely for a state-wide stabilization program for arts
27 organizations that have annual budgets exceeding \$200,000. The grants
28 authorized in this subsection shall be made to individual arts

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 organizations. No portion of this amount may be expended for a grant
2 without equal matching funds from nonstate sources. No organization
3 may receive a grant without a written contract. No money may be paid
4 under the contract unless the grantee has operated without a deficit
5 during the contract period, which shall be for at least one year,
6 beginning no earlier than July 1, 1991.

7 (5) \$50,000 of the general fund--state appropriation is provided
8 solely as a pass-through grant to the city of Vancouver for costs
9 associated with the Medal of Honor project.

10 (6) \$3,213,000 of the general fund--state appropriation is provided
11 solely for emergency food assistance authorized under section 201,
12 chapter 336, Laws of 1991 (Second Substitute Senate Bill No. 5568,
13 hunger and nutrition). Of this amount, \$2,913,000 shall be allocated
14 by the department for the purpose of supporting the operation of food
15 banks, food distribution programs, and tribal voucher programs, for the
16 purchase, transportation and storage of food under the emergency food
17 assistance program. These funds may be used to purchase food for
18 people with special nutritional needs. The remaining \$300,000 shall be
19 allocated to food banks in timber-dependent communities, as defined in
20 chapter 314, Laws of 1991 (Engrossed Substitute House Bill No. 1341,
21 timber-dependent communities).

22 (7) \$20,000 of the general fund--state appropriation is provided
23 solely for a grant for the Children's Museum.

24 (8) (~~(\$300,000)~~) \$150,000 of the general fund--state appropriation
25 is provided solely for continuation of the Washington state games.

26 (9) (~~(\$300,000)~~) \$198,000 of the general fund--state appropriation
27 is provided solely for continuation of the community economic
28 diversification program under chapter 43.63A RCW.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (10) \$68,000 of the state building code council appropriation is
2 provided solely to implement chapter 347, Laws of 1991 (Engrossed
3 Substitute House Bill No. 2026, water resources management).

4 (11) (~~(\$14,539,000)~~) \$13,595,000 of the general fund--state
5 appropriation is provided solely for growth management planning grants
6 to local governments.

7 (12) (~~(\$7,739,000)~~) \$7,129,000 of the general fund--state
8 appropriation is provided solely to implement chapter 32, Laws of 1991
9 sp. sess. (Engrossed Substitute House Bill No. 1025 (~~(+)~~), growth
10 management). (~~(If this bill is not enacted by July 31, 1991,~~
11 ~~\$5,239,000 of the amount provided in this subsection shall lapse.)~~) Of
12 the amount provided in this subsection:

13 (a) \$4,250,000 is provided solely for planning grants to local
14 governments additional to those provided for under subsection (11) of
15 this section;

16 (b) (~~(\$1,000,000)~~) \$433,000 is provided solely to conduct
17 environmental planning pilot projects; and

18 (c) \$975,000 is provided solely to contract with the environmental
19 hearings office for three growth planning hearings boards. A maximum
20 of \$1,950,000 of the amount provided in this subsection (12) may be
21 used for this purpose.

22 (13) \$7,955,000 of the general fund--federal appropriation is
23 provided solely for the drug control and system improvement formula
24 grant program, to be distributed in fiscal year 1992 as follows:

25 (a) \$4,400,000 to local units of government to continue existing
26 local drug task forces.

27 (b) \$800,000 to local units of government for urban projects.

28 (c) \$766,000 to the department of community development to continue
29 the state-wide drug prosecution assistance program.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (d) \$170,000 to the department of community development for a
2 state-wide drug offense indigent defense program.

3 (e) \$440,000 to the department of community development for drug
4 education programs in the common schools. The department shall give
5 priority to programs in underserved areas. The department shall direct
6 the funds to education programs that employ either local law
7 enforcement officers or state troopers.

8 (f) \$50,000 to the Washington state patrol for data management.

9 (g) \$225,000 to the Washington state patrol for a technical support
10 unit.

11 (h) \$375,000 to the Washington state patrol for support of law
12 enforcement task forces.

13 (i) \$120,000 to the Washington state patrol for continued funding
14 for a clandestine drug lab unit. The patrol shall coordinate
15 activities related to the clandestine drug lab unit with the department
16 of ecology to ensure maximum effectiveness of the program.

17 (j) \$150,000 to the Washington state patrol for coordination of
18 local drug task forces.

19 (k) \$279,000 to the department of community development for
20 allocation to public or private nonprofit groups or organizations with
21 experience and expertise in the field of domestic violence, for the
22 purpose of continuing existing domestic violence advocacy programs,
23 providing legal and other assistance to victims and witnesses in court
24 proceedings, and establishing new domestic violence advocacy programs.

25 (l) \$180,000 to the department of community development for general
26 administration of grants.

27 (14) (~~(\$500,000 of the general fund state appropriation is~~
28 ~~provided solely for fire protection contracts. The department shall~~
29 ~~award contracts for cities and towns where state-owned facilities~~

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 ~~constitute fifteen percent of the total valuation of property within~~
2 ~~the jurisdiction, and where the city or town does not have an existing~~
3 ~~agreement with a state agency for fire protection reimbursement.~~

4 ~~(15)---\$1,080,000))~~ \$8,087,000 of the general fund--federal
5 appropriation is provided solely for the drug control and system
6 improvement formula grant program, to be distributed in fiscal year
7 1993 as follows:

8 (a) \$4,180,000 to local units of government to continue existing
9 local drug task forces.

10 (b) \$440,000 to local units of government for urban projects. The
11 distribution shall be made through a competitive grant process
12 administered by the department.

13 (c) \$749,000 to the department of community development to continue
14 the state-wide drug prosecution assistance program.

15 (d) \$231,000 to the department of community development for a
16 state-wide drug offense indigent defense program.

17 (e) \$300,000 to the department of community development for drug
18 education programs in the common schools. The department shall give
19 priority to programs in underserved areas. The department shall direct
20 the funds to education programs that employ either local law
21 enforcement officers or state troopers.

22 (f) \$50,000 to the Washington state patrol for data management.

23 (g) \$225,000 to the Washington state patrol for a technical support
24 unit.

25 (h) \$543,000 to the Washington state patrol for support of law
26 enforcement task forces.

27 (i) \$150,000 to the Washington state patrol for coordination of
28 local drug task forces.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (j) \$200,000 to the department of community development for
2 allocation to public or private nonprofit groups or organizations with
3 experience and expertise in the field of domestic violence, for the
4 purpose of continuing existing domestic violence advocacy programs,
5 providing legal and other assistance to victims and witnesses in court
6 proceedings, and establishing new domestic violence advocacy programs.

7 (k) \$225,000 to the department of community development for general
8 administration of grants.

9 (l) \$140,000 to the department of community development to conduct
10 a program evaluation in accordance with federal regulations.

11 (m) \$404,000 to the Washington state patrol for implementing
12 changes in managing criminal history records in accordance with new
13 federal standards.

14 (n) \$100,000 to the Washington state patrol for the crime lab
15 program.

16 (o) \$150,000 to the criminal justice training commission for law
17 enforcement training.

18 (15) \$170,000 of the state toxics control account appropriation is
19 provided solely for a contract with the Washington state patrol for
20 continued funding of the clandestine drug lab unit. The patrol shall
21 coordinate activities related to the clandestine drug lab unit with the
22 department of ecology to ensure maximum effectiveness of the program.

23 (16) \$980,000 of the general fund--state appropriation is provided
24 solely for continuation of the urban-rural links grant program
25 established under the growth management act of 1990.

26 ~~((16) \$300,000 of the public safety and education account~~
27 ~~appropriation is provided solely for legal advocacy services to~~
28 ~~victims of sexual assault under chapter 267, Laws of 1991 (Engrossed~~
29 ~~Substitute House Bill No. 1534, sexual assault investigation).))~~

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (17) \$395,000 of the oil spill administration account appropriation
2 is provided solely to implement chapter 200, Laws of 1991 (Engrossed
3 Substitute House Bill No. 1027, oil and hazardous substance spill
4 prevention and response).

5 (18) (~~(\$75,000)~~) \$150,000 of the general fund--state appropriation
6 is provided solely for the Mount St. Helen's monitoring system and
7 emergency medical services.

8 (19) (~~(\$340,000)~~) \$290,000 of the general fund--state appropriation
9 is provided solely to replace lost federal funds for continued support
10 of the community development finance program.

11 (20) ~~\$(200,000)~~ 50,000 of the general fund--state appropriation
12 is provided solely to continue assistance to Okanogan county to address
13 impacts associated with tourism developments.

14 (21) \$46,000 of the general fund--state appropriation is provided
15 solely to implement chapter 297, Laws of 1991 (Substitute Senate Bill
16 No. 5143 recycled products).

17 (22) (~~(\$250,000)~~) \$220,000 of the general fund--state appropriation
18 is provided solely to provide technical assistance and managerial
19 support to nonprofit community-based organizations by:

20 (a) Acting as a clearinghouse for and providing information and
21 referral services;

22 (b) Providing management training courses designed for nonprofit
23 managers, staff, and boards;

24 (c) Providing direct assistance to individual organizations;

25 (d) Assisting organizations in soliciting and managing volunteers;
26 and

27 (e) Coordinating activities with the state volunteer center, other
28 state agencies, local service providers, and other volunteer
29 organizations giving similar assistance.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 If Substitute Senate Bill No. 5581 (community partnership program)
2 is enacted by July 31, 1991, the amount provided in this subsection is
3 provided solely to implement the bill.

4 (23) \$40,000 of the general fund--state appropriation is provided
5 solely to continue the circuit-rider program, which provides technical
6 and managerial assistance to cities and counties.

7 (24) \$50,000 of the general fund--state appropriation is provided
8 solely to provide technical assistance to local governments to help
9 them implement screening procedures, service delivery standards, and
10 cost recovery, and the other requirements of RCW 10.101.020,
11 10.101.030, and 10.101.040. If Substitute Senate Bill No. 5072
12 (indigent defense task force) is enacted by July 31, 1991, the amount
13 provided in this subsection is provided solely to implement the bill.

14 (25) (~~(\$50,000)~~) \$25,000 of the general fund--state appropriation
15 is provided solely for Washington's share of costs associated with the
16 Bi-State Policy Advisory Committee.

17 (~~(27)~~) (26) \$25,000 of the general fund--state appropriation is
18 provided solely for a contract with an organization representing
19 persons with disabilities. Under the contract, the organization shall
20 provide legal advocacy to ensure that the state, as trustee, is fully
21 complying with the fiduciary duties owed to persons with disabilities,
22 pursuant to trusts established under state and federal law.

23 (27) \$50,000 of the general fund--state appropriation is provided
24 solely for the community development finance program to continue
25 assistance to timber-dependent communities.

26 (28) \$545,000 of the general fund--state appropriation is provided
27 solely for the local development matching fund program.

28 (29) \$135,000 of the general fund--state appropriation is provided
29 solely for administration of the development loan fund.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (30) \$3,000,000 of the public safety and education account
2 appropriation is provided solely for implementation of Engrossed
3 Substitute House Bill No. 1378. If the bill is not enacted by June 30,
4 1992, the amount provided in this subsection shall lapse.

5 (31) \$50,000 of the general fund--state appropriation is provided
6 solely for an ombudsman in a county with a population over 500,000.

7 **Sec. 222.** 1991 sp.s. c 16 s 221 is amended to read as follows:

8 **FOR THE HUMAN RIGHTS COMMISSION**

9	General Fund--State Appropriation	\$	((4,292,000))
10			<u>4,057,000</u>
11	General Fund--Federal Appropriation	\$	((942,000))
12			<u>999,000</u>
13	General Fund--Private/Local Appropriation	\$	520,000
14	TOTAL APPROPRIATION	\$	((5,754,000))
15			<u>5,576,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations: \$520,000 of the general fund--
18 local/private appropriation is provided solely for the provision of
19 technical assistance services by the department.

20 **Sec. 223.** 1991 sp.s. c 16 s 222 is amended to read as follows:

21 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

22	Public Safety and Education Account Appropriation .	\$	((110,000))
23			<u>107,000</u>
24	Worker and Community Right-to-Know Account		
25	Appropriation	\$	20,000
26	Accident Fund Appropriation	\$	((8,373,000))

BOARD OF INDUSTRIAL INSURANCE APPEALS--cont.

1			<u>8,510,000</u>
2	Medical Aid Fund Appropriation	\$	((8,373,000))
3			<u>8,510,000</u>
4	TOTAL APPROPRIATION	\$	((16,876,000))
5			<u>17,147,000</u>

6 **Sec. 224.** 1991 sp.s. c 16 s 223 is amended to read as follows:

7 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

8	General Fund Appropriation	\$	((66,000))
9			<u>62,000</u>
10	Death Investigations Account Appropriation	\$	36,000
11	Public Safety and Education Account Appropriation	\$	((12,016,000))
12			<u>11,682,000</u>
13	Drug Enforcement and Education Account Appropriation	\$	370,000
14	TOTAL APPROPRIATION	\$	((12,488,000))
15			<u>12,150,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$33,000 of the general fund appropriation is provided solely to
19 implement chapter 328, Laws of 1991 (Engrossed Substitute House Bill
20 No. 1181, private detectives licensing).

21 (2) \$33,000 of the general fund appropriation is provided solely to
22 implement chapter 334, Laws of 1991 (Second Substitute Senate Bill No.
23 5124, security guards licensing).

24 **Sec. 225.** 1991 sp.s. c 16 s 224 is amended to read as follows:

25 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

26	General Fund Appropriation	\$	((10,708,000))
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DEPARTMENT OF LABOR AND INDUSTRIES--cont.

1		<u>10,500,000</u>
2	Public Safety and Education Account State	
3	Appropriation	\$ ((21,226,000))
4		<u>19,776,000</u>
5	Public Safety and Education Account Federal	
6	Appropriation	\$ 4,480,000
7	Accident Fund Appropriation	\$((131,416,000))
8		<u>131,489,000</u>
9	Electrical License Fund Appropriation	\$ 15,230,000
10	Farm Labor Revolving Account Appropriation	\$ 30,000
11	Medical Aid Fund Appropriation	\$((148,883,000))
12		<u>150,490,000</u>
13	Plumbing Certificate Fund Appropriation	\$ 649,000
14	Pressure Systems Safety Fund Appropriation	\$ 1,898,000
15	Worker and Community Right-to-Know Fund	
16	Appropriation	\$ 2,112,000
17	TOTAL APPROPRIATION	\$((336,632,000))
18		<u>336,654,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$8,970,229 from the accident fund appropriation; \$7,265,063
22 from the medical aid fund appropriation; \$714,163 from the electrical
23 license fund appropriation; \$41,139 from the plumbing certificate fund
24 appropriation; \$92,956 from the pressure systems safety fund
25 appropriation; \$317 from the public safety and education account
26 appropriation; and \$12,448 from the worker and community right-to-know
27 fund appropriation are provided solely for information systems projects
28 named in this section. Authority to expend these moneys is conditioned

DEPARTMENT OF LABOR AND INDUSTRIES--cont.

1 on compliance with section 902 of this act. For the purposes of this
2 section, "information systems projects" means the projects known by the
3 following names or successor names: Document imaging, state fund
4 information system, safety and health information management system,
5 and local area network/wide area network data communications.

6 (2) \$50,000 of the accident fund appropriation and \$50,000 of the
7 medical aid fund appropriation are provided solely to implement chapter
8 172, Laws of 1991 (Substitute Senate Bill No. 5374 ((+)),
9 labor/management cooperative program).

10 (3) \$2,466,500 from the accident fund appropriation and \$2,466,500
11 from the medical aid fund appropriation is provided solely to increase
12 the claims management staffing levels.

13 (4) \$263,500 from the accident fund appropriation and \$263,500 from
14 the medical aid fund appropriation are provided solely to increase the
15 staffing levels of the asbestos-related disease claims filed with the
16 department.

17 (5) \$1,920,150 from the accident fund appropriation and \$338,850
18 from the medical aid fund appropriation are provided solely to increase
19 staffing levels for work environment improvement safety and health
20 package.

21 (6) \$70,000 from the accident fund appropriation and \$70,000 from
22 the medical aid fund appropriation are provided solely to add one
23 additional staff to establish a return-to-work program for all state
24 agencies and institutions of higher education.

25 (7) \$42,000 of the medical aid fund appropriation and \$42,000 of
26 the accident fund appropriation are provided solely for an additional
27 adjudicator position to assist in monitoring complaints and compliance
28 of self-insured employers.

DEPARTMENT OF LABOR AND INDUSTRIES--cont.

1 **Sec. 226.** 1991 sp.s. c 16 s 225 is amended to read as follows:

2 **FOR THE INDETERMINATE SENTENCE REVIEW BOARD**

3	General Fund Appropriation	\$	((3,247,000))
4			<u>3,072,000</u>

5 **Sec. 227.** 1991 sp.s. c 16 s 226 is amended to read as follows:

6 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

7	General Fund--State Appropriation	\$	((21,839,000))
8			<u>22,093,000</u>
9	General Fund--Federal Appropriation	\$	6,708,000
10	General Fund--Local Appropriation	\$	10,429,000
11	TOTAL APPROPRIATION	\$	((38,976,000))
12			<u>39,230,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$300,000 of the general fund--state appropriation is provided
16 solely for the expansion of services for counseling of Vietnam veterans
17 for post-traumatic stress disorder. This counseling shall be provided
18 in a joint effort between existing community mental health systems and
19 the department. The department shall place a priority on the delivery
20 of these services to minority veterans.

21 (2) \$7,187,290 of the general fund--state appropriation, \$2,439,192
22 of the general fund--federal appropriation and \$3,132,580 of the
23 general fund--local appropriation are provided solely for the operation
24 of the soldiers' home and colony at Orting.

25 (3) \$10,182,293 of the general fund--state appropriation,
26 \$4,268,808 of the general fund--federal appropriation and \$7,296,420 of

DEPARTMENT OF VETERANS AFFAIRS--cont.

1 the general fund--local appropriation are provided solely for the
2 operation of the veterans' home at Retsil.

3 **Sec. 228.** 1991 sp.s. c 16 s 227 is amended to read as follows:

4 **FOR THE DEPARTMENT OF HEALTH**

5	General Fund--State Appropriation	\$((132,613,000))
6		<u>126,044,000</u>
7	General Fund--Federal Appropriation	\$((109,011,000))
8		<u>121,907,000</u>
9	General Fund--Local Appropriation	\$ ((16,100,000))
10		<u>17,815,000</u>
11	Hospital Commission Account Appropriation	\$ ((2,919,000))
12		<u>2,917,000</u>
13	Medical Disciplinary Account Appropriation	\$ 1,677,000
14	Health Professions Account Appropriation	\$ ((25,237,000))
15		<u>25,328,000</u>
16	Public Safety and Education Account Appropriation .	\$ ((90,000))
17		<u>82,000</u>
18	State Toxics Control Account Appropriation	\$ 3,321,000
19	Drug Enforcement and Education Account Appropriation	\$ 492,000
20	Medical Test Site Licensure Account Appropriation .	\$ 489,000
21	Safe Drinking Water Account Appropriation	\$ 710,000
22	TOTAL APPROPRIATION	\$((292,659,000))
23		<u>300,782,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

DEPARTMENT OF HEALTH--cont.

1 (1) (~~(\$3,312,000)~~) \$3,038,000 of the general fund--state
2 appropriation is provided solely to implement the Puget Sound water
3 quality management plan.

4 (2) \$3,500,000 of the general fund--state appropriation is provided
5 solely to increase funding to regional AIDS service networks to address
6 growth in the number of persons living with AIDS. Seventy-five percent
7 of these funds shall be allocated on the basis of reported incidence of
8 surviving Class IV AIDS cases and twenty-five percent shall be
9 distributed on the basis of each region's population. Ongoing funding
10 for each regional AIDS service network shall continue at 1989-91
11 levels.

12 (~~((4))~~) (3) \$165,000 of the general fund--state appropriation is
13 provided solely to provide inflation adjustments of 3.1 percent on
14 January 1, 1992, and 3.4 percent on January 1, 1993 for current medical
15 and dental services provided by community clinics.

16 (~~((5))~~) (4) \$1,000,000 of the general fund--state appropriation is
17 provided solely for expanding the high priority infant tracking
18 program.

19 (~~((6))~~) (5) \$2,410,000 of the general fund--state appropriation is
20 provided solely to continue implementation of the trauma system plan.

21 (~~((7))~~) (6) \$2,400,000 of the general fund--state appropriation is
22 provided solely for expansion of migrant health clinic services.

23 (~~((8))~~) (7) \$1,100,000 of the general fund--state appropriation is
24 provided solely for expanding by 1000 the number of women funded
25 through the state-only prenatal program.

26 (~~((9))~~) (8) The entire safe drinking water account appropriation is
27 provided solely to implement chapter 304, Laws of 1991 (Substitute
28 House Bill No. 1709, water system operating permit).

DEPARTMENT OF HEALTH--cont.

1 ((~~10~~)) (9) \$450,000 of the general fund--state appropriation
2 provided solely for implementation of chapter 332, Laws of 1991
3 (Engrossed Substitute House Bill No. 1960, health professions
4 practice).

5 ((~~11~~)) (10) \$1,000,000 of the general fund--state appropriation
6 is provided solely for a grant to a nonprofit agency whose major goal
7 is AIDS prevention and education.

8 **Sec. 229.** 1991 sp.s. c 16 s 228 is amended to read as follows:

9 **FOR THE DEPARTMENT OF CORRECTIONS**

10 (1) COMMUNITY CORRECTIONS

11	General Fund Appropriation	\$((106,548,000))
12		<u>103,115,000</u>
13	Drug Enforcement and Education Account Appropriation \$	7,604,000
14	Public Safety and Education Account Appropriation . \$	((200,000))
15		<u>195,000</u>
16	TOTAL APPROPRIATION	\$((114,352,000))
17		<u>110,914,000</u>

18 The appropriations in this subsection are limited to the following
19 conditions and limitations:

20 (a) ((~~\$200,000~~)) \$195,000 from the public safety and education
21 account appropriation is provided solely for comprehensive local
22 criminal justice planning under the county partnership program pursuant
23 to RCW 72.09.300.

24 (b) \$75,000 of the general fund--state appropriation is provided
25 solely to implement chapter 147, Laws of 1991 (Substitute Senate Bill
26 No. 5128, witness notification).

DEPARTMENT OF CORRECTIONS--cont.

1 (2) INSTITUTIONAL SERVICES

2 General Fund Appropriation \$((358,209,000))
3 340,987,000

4 Industrial Insurance Premium Refund Account

5 Appropriation \$ 136,000

6 Drug Enforcement and Education Account Appropriation \$ ((25,837,000))
7 37,837,000

8 TOTAL APPROPRIATION \$((384,046,000))
9 378,960,000

10 The appropriations in this subsection are subject to the following
11 conditions and limitations: \$10,560,000 of the general fund--state
12 appropriation is provided solely for the start-up and operation of new
13 correctional capacity. Expenditure of any portion of this amount shall
14 be subject to the prior written authorization of the director of the
15 office of financial management.

16 (3) ADMINISTRATION AND PROGRAM SUPPORT

17 General Fund Appropriation \$ ((37,651,000))
18 35,432,000

19 Drug Enforcement and Education Account Appropriation \$ ((2,140,000))
20 2,133,000

21 Industrial Insurance Premium Refund Account

22 Appropriation \$ 72,000

23 TOTAL APPROPRIATION \$ ((39,863,000))
24 37,637,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

DEPARTMENT OF CORRECTIONS--cont.

1 (a) \$350,000 of the general fund appropriation is provided solely
2 to mitigate the impact of state institutions on local communities in
3 the manner provided under RCW 72.72.030(2).

4 (b) \$125,000 of the general fund appropriation is provided solely
5 for an additional affirmative action officer.

6 (4) CORRECTIONAL INDUSTRIES

7	General Fund Appropriation	\$ ((3,526,000))
8		<u>3,348,000</u>

9 **Sec. 230.** 1991 sp.s. c 16 s 229 is amended to read as follows:

10 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

11	General Fund--State Appropriation	\$ ((2,957,000))
12		<u>2,796,000</u>

13	General Fund--Federal Appropriation	\$ ((7,969,000))
14		<u>7,758,000</u>

15	TOTAL APPROPRIATION	\$ ((10,926,000))
16		<u>10,554,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations: ((~~\$47,000~~)) \$32,000 of the general fund--
19 state appropriation is provided solely for vendor rate increases of
20 ((~~3.1~~)) two percent on ((~~January~~)) July 1, 1992, and 3.4 percent on
21 January 1, 1993.

22 **Sec. 231.** 1991 sp.s. c 16 s 230 is amended to read as follows:

23 **FOR THE WASHINGTON BASIC HEALTH PLAN**

24	General Fund Appropriation	\$ ((45,768,000))
25		<u>41,182,000</u>

WASHINGTON BASIC HEALTH PLAN--cont.

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The basic health plan may enroll up to 24,000 members during
4 the 1991-93 biennium.

5 (2) At least 2,000 of the 4,000 members added must be from timber
6 communities on the Olympic Peninsula and southwest Washington that were
7 not served by the plan during 1989-91, pursuant to section 22, chapter
8 315, Laws of 1991 (Engrossed Substitute Senate Bill No. 5555, timber
9 assistance).

10 (3) ~~((Plan enrollment may exceed 24,000 by up to 1,300, beginning
11 January 1, 1993, if coordination of benefits with medicaid is in place
12 and will result in savings of at least \$4,500,000 from the state
13 general fund by June 30, 1993. Before expanding enrollment, the plan
14 shall report to the fiscal committees of the house of representatives
15 and senate on the anticipated savings level.~~

16 ~~(4))~~ A maximum of ~~(((\$4,151,000))~~ \$4,067,000 of the general fund
17 appropriation may be expended for administration of the plan.

18 **Sec. 232.** 1991 sp.s. c 16 s 231 is amended to read as follows:

19 **FOR THE SENTENCING GUIDELINES COMMISSION**

20 General Fund Appropriation \$ ((628,000))
21 687,000

22 **Sec. 233.** 1991 sp.s. c 16 s 232 is amended to read as follows:

23 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

24 General Fund--State Appropriation \$ ((32,000))
25 31,000
26 General Fund--Federal Appropriation \$((133,302,000))
27 133,258,000

EMPLOYMENT SECURITY DEPARTMENT--cont.

1	General Fund--Local Appropriation	\$	9,329,000
2	Administrative Contingency Fund--Federal		
3	Appropriation	\$	11,808,000
4	Unemployment Compensation Administration Fund		
5	Federal Appropriation	\$	130,803,000
6	Employment Service Administration Account		
7	Federal Appropriation	\$	9,837,000
8	<u>Industrial Insurance Premium Refund Account--</u>		
9	<u>State Appropriation</u>	\$	<u>79,000</u>
10	<u>Unemployment Compensation Administration</u>		
11	<u>Fund--State Appropriation</u>	\$	<u>100,000</u>
12	TOTAL APPROPRIATION	\$((295,111,000))	
13			<u>295,245,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 ((+2)) (1) \$70,000 of the administrative contingency fund--federal
17 appropriation is provided solely to implement section 30 of chapter
18 315, Laws of 1991, (Engrossed Substitute Senate Bill No. 5555, timber
19 areas assistance) for the department to contract with the department of
20 community development for support of existing employment centers in
21 timber-dependent communities.

22 ((+3)) (2) \$240,000 of the administrative contingency fund--
23 federal appropriation is provided solely for the department to contract
24 with the department of community development for support of existing
25 reemployment support centers.

26 ((+6)) (3) \$1,000,000 of the administrative contingency fund--
27 federal appropriation is provided solely to implement sections 5

EMPLOYMENT SECURITY DEPARTMENT--cont.

1 through 9 of chapter 315, Laws of 1991 (Engrossed Substitute Senate
2 Bill No. 5555, countercyclical program for timber-impacted areas).

3 ~~((7))~~ (4) \$500,000 of the administrative contingency fund--
4 federal appropriation is provided solely to implement section 3 of
5 chapter 315, Laws of 1991 (Engrossed Substitute Senate Bill No. 5555,
6 self-employment enterprise development program for timber areas).

7 (5) \$400,000 of the administrative contingency fund--federal
8 appropriation for fiscal year 1993 is provided solely for the
9 corrections clearinghouse ex-offender program.

10 NEW SECTION. **Sec. 234. FOR THE HEALTH CARE COMMISSION**

11 General Fund Appropriation \$ 500,000

12 The appropriation in this section is subject to the following
13 conditions and limitations: The entire appropriation is provided
14 solely for the duties required in Substitute House Bill No. 2590. If
15 that bill is not enacted by July 1, 1992, the appropriation in this
16 section shall be null and void.

17 (End of part)

PART III

NATURAL RESOURCES

Sec. 301. 1991 sp.s. c 16 s 301 is amended to read as follows:

FOR THE STATE ENERGY OFFICE

General Fund--State Appropriation	\$	((2,359,000))
		<u>2,199,000</u>
General Fund--Federal Appropriation	\$	20,433,000
General Fund--Private/Local Appropriation	\$	5,640,000
Geothermal Account--Federal Appropriation	\$	40,000
Building Code Council Account Appropriation	\$	86,000
Air Pollution Control Account Appropriation	\$	((6,830,000))
		<u>6,861,000</u>
Energy Code Training Account Appropriation	\$	121,000
Energy Efficiency Services Account Appropriation	\$	1,008,000
TOTAL APPROPRIATION	\$	((36,517,000))
		<u>36,388,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$43,000 of the general fund--state appropriation is provided solely to maintain the database for the state hydropower plan.

(2) \$292,000 of the general fund--state appropriation and all of the energy efficiency services account appropriation are provided solely to implement chapter 201, Laws of 1991 (Engrossed Substitute Senate Bill No. 5245, energy policy development).

(3) The entire air pollution control account appropriation is provided solely to implement chapter 199, Laws of 1991 (Engrossed Substitute House Bill No. 1028, air pollution control) and chapter 202,

STATE ENERGY OFFICE--cont.

1 Laws of 1991 (Second Substitute House Bill No. 1671, growth strategies
2 and transportation planning). It is the intent of the legislature that
3 revenue generated from fees established by chapter 199, Laws of 1991
4 may be used for purposes of implementing chapter 202, Laws of 1991.

5 **Sec. 302.** 1991 sp.s. c 16 s 302 is amended to read as follows:

6 **FOR THE COLUMBIA RIVER GORGE COMMISSION**

7	General Fund--State Appropriation	\$	((537,000))
8			<u>509,000</u>
9	General Fund--Private/Local Appropriation	\$	516,000
10	TOTAL APPROPRIATION	\$	((1,053,000))
11			<u>1,025,000</u>

12 **Sec. 303.** 1991 sp.s. c 16 s 303 is amended to read as follows:

13 **FOR THE DEPARTMENT OF ECOLOGY**

14	General Fund--State Appropriation	\$	((65,589,000))
15			<u>60,846,000</u>
16	General Fund--Federal Appropriation	\$	((38,234,000))
17			<u>38,216,000</u>
18	General Fund--Private/Local Appropriation	\$	1,015,000
19	((Flood Control Assistance Account Appropriation	\$	3,999,000))
20	Special Grass Seed Burning Research Account		
21	Appropriation	\$	132,000
22	Reclamation Revolving Account Appropriation	\$	513,000
23	Emergency Water Project Revolving Account		
24	Appropriation: Appropriation pursuant to		
25	chapter 1, Laws of 1977 ex.s.	\$	300,000
26	Litter Control Account Appropriation	\$	7,674,000

DEPARTMENT OF ECOLOGY--cont.

1	State and Local Improvements Revolving Account--		
2	Waste Disposal Facilities: Appropriation		
3	pursuant to chapter 127, Laws of 1972		
4	ex.s. (Referendum 26)	\$	2,547,000
5	State and Local Improvements Revolving Account--		
6	Waste Disposal Facilities 1980: Appropriation		
7	pursuant to chapter 159, Laws of 1980		
8	(Referendum 39)	\$	908,000
9	State and Local Improvements Revolving Account--		
10	Water Supply Facilities: Appropriation pursuant		
11	to chapter 234, Laws of 1979 ex.s.		
12	(Referendum 38)	\$	1,298,000
13	Stream Gaging Basic Data Fund Appropriation	\$	302,000
14	Vehicle Tire Recycling Account Appropriation . . .	\$	7,820,000
15	Water Quality Account Appropriation	\$	3,461,000
16	Wood Stove Education Account Appropriation	\$	1,380,000
17	Worker and Community Right-to-Know Fund		
18	Appropriation	\$	393,000
19	State Toxics Control Account--State Appropriation .	\$	((48,128,000))
20			<u>50,470,000</u>
21	State Toxics Control Account--Federal Appropriation	\$	7,527,000
22	Local Toxics Control Account Appropriation	\$	3,220,000
23	Water Quality Permit Account Appropriation	\$	14,532,000
24	Solid Waste Management Account Appropriation . . .	\$	7,918,000
25	Underground Storage Tank Account Appropriation . .	\$	3,862,000
26	Hazardous Waste Assistance Account Appropriation .	\$	5,543,000
27	Air Pollution Control Account Appropriation	\$	7,955,000
28	Aquatic Lands Enhancement Account Appropriation . .	\$	50,000
29	Oil Spill Response Account Appropriation	\$	2,863,000

DEPARTMENT OF ECOLOGY--cont.

1	Oil Spill Administration Account Appropriation . . .	\$	((3,104,000))
2			<u>3,156,000</u>
3	Fresh Water Aquatic Weed Control Account		
4	Appropriation	\$	895,000
5	Air Operating Permit Account Appropriation	\$	2,511,000
6	TOTAL APPROPRIATION	\$	((243,673,000))
7			<u>237,307,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) ~~((9,462,000))~~ \$8,648,000 of the general fund--state
11 appropriation and \$1,149,000 of the general fund--federal appropriation
12 are provided solely for the implementation of the Puget Sound water
13 quality management plan.

14 (2) ~~((5,640,000))~~ \$5,174,000 of the general fund--state
15 appropriation is provided solely for the auto emissions inspection and
16 maintenance program. The amount provided in this subsection is
17 contingent upon a like amount being deposited in the general fund from
18 auto emission inspection fees in accordance with RCW 70.120.170(4).

19 (3) \$1,323,000 of the general fund--state appropriation is provided
20 solely for water resource management activities associated with the
21 continued implementation of the growth management act (chapter 17, Laws
22 of 1990 1st ex.s.).

23 (4) \$1,000,000 of the general fund--state appropriation and
24 \$578,000 of the water quality permit account appropriation are provided
25 solely to carry out the recommendations of the commission on efficiency
26 and accountability in government concerning the wastewater discharge
27 permit program.

DEPARTMENT OF ECOLOGY--cont.

1 (5) \$961,000 of the general fund--state appropriation, \$3,459,000
2 of the general fund--federal appropriation, and \$2,316,000 of the air
3 pollution control account appropriation are provided solely for grants
4 to local air pollution control authorities.

5 (6) The aquatic lands enhancement account appropriation is provided
6 solely for the department to: (a) Conduct a sediment transport study
7 of the Nooksack river to determine the amount of material that would
8 have to be removed from the river to minimize flooding; and (b) develop
9 an environmental assessment, of the Nooksack river and, based on this
10 assessment, develop a sand and gravel management plan, for the river.
11 In preparing the management plan, the department shall seek input from
12 appropriate state and local agencies, Indian tribes, and other
13 interested parties to the maximum extent feasible. The department
14 shall prepare the management plan in such a manner that the plan can be
15 used as a model for future plans that may be developed for other state
16 rivers.

17 (7) (~~(\$491,000)~~) \$295,000 of the general fund--state appropriation
18 is provided solely to implement chapter 347, Laws of 1991 (Engrossed
19 Substitute House Bill No. 2026, water resources management).

20 (8) (~~(\$6,000,000)~~) \$8,000,000 of the state toxics control account
21 appropriation is provided solely for the following purposes:

22 (a) To conduct remedial actions for sites for which there are no
23 potentially liable persons or for which potentially liable persons
24 cannot be found;

25 (b) To provide funding to assist potentially liable persons under
26 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;
27 and

28 (c) To conduct remedial actions for sites for which potentially
29 liable persons have refused to comply with the orders issued by the

DEPARTMENT OF ECOLOGY--cont.

1 department under RCW 70.105D.030 requiring the persons to provide the
2 remedial action.

3 (9) \$3,104,000 of the oil spill administration account
4 appropriation and the entire oil spill response account appropriation
5 are provided solely to implement chapter 200, Laws of 1991 (Engrossed
6 Substitute House Bill No. 1027, oil and hazardous substance spill
7 prevention and response).

8 (~~(11)~~) (10) \$286,000 of the general fund--state appropriation is
9 provided solely to implement chapter 350, Laws of 1991 (Second
10 Substitute Senate Bill No. 5358, water system interties).

11 (~~(12)~~) (11) \$139,000 of the solid waste management account
12 appropriation is provided solely to implement chapter 297, Laws of 1991
13 (Senate Bill No. 5143, recycled products procurement).

14 (~~(13)~~) \$30,000 of the general fund--state appropriation is provided
15 solely for the department's participation in the Pacific Ocean
16 resources management compact.

17 ~~(14)~~) (12) \$200,000 of the general fund--state appropriation is
18 provided solely to implement chapter 273, Laws of 1991 (House Bill No.
19 2021, joint water resource policy committee).

20 (~~(15)~~) (13) \$100,000 of the state toxics control account
21 appropriation is provided for a study on the need for regional
22 hazardous materials response teams. The study shall include, but not
23 be limited to, the following items: Review of existing services,
24 determination of where services are needed and the risks of not
25 providing those services, funding requirements, equipment standards,
26 training, mutual aid between jurisdictions, liability, and cost
27 recovery. The study shall include specific recommendations on each of
28 these items. Furthermore, the study shall include a specific
29 recommendation on how to implement regional teams based upon geographic

DEPARTMENT OF ECOLOGY--cont.

1 location and public exposure. The study shall include a review of
2 steps taken in Oregon to address these problems. The state emergency
3 response commission shall act as the steering committee for the study.
4 Representatives from adjoining states may be requested to assist the
5 commission.

6 ((16)) (14) The entire fresh water aquatic weed control account
7 appropriation is provided solely to implement chapter 302, Laws of 1991
8 (Engrossed Substitute House Bill No. 1389, aquatic plant regulation).

9 (15) \$144,000 of the general fund--state appropriation is provided
10 solely for the wastewater treatment operator certification and training
11 program. No portion of this amount may be expended until an equal
12 amount of revenue from wastewater treatment operator certification and
13 training fees has been deposited into the general fund.

14 **Sec. 304.** 1991 sp.s. c 16 s 305 is amended to read as follows:

15 **FOR THE STATE PARKS AND RECREATION COMMISSION**

16	General Fund--State Appropriation	\$ ((38,450,000))
17		<u>36,970,000</u>
18	General Fund--Federal Appropriation	\$ 1,683,000
19	General Fund--Private/Local Appropriation	\$ 1,043,000
20	Trust Land Purchase Account Appropriation	\$ ((14,935,000))
21		<u>14,934,000</u>
22	Winter Recreation Program Account Appropriation . .	\$ 832,000
23	ORV (Off-Road Vehicle) Account Appropriation . . .	\$ 225,000
24	Snowmobile Account Appropriation	\$ ((1,283,000))
25		<u>1,548,000</u>
26	Millersylvania State Park--Private/Local	
27	Appropriation	\$ 9,000
28	Public Safety and Education Account Appropriation .	\$ ((50,000))

STATE PARKS AND RECREATION COMMISSION--cont.

1			<u>45,000</u>
2	Motor Vehicle Fund Appropriation	\$	1,112,000
3	Oil Spill Administration Account Appropriation . .	\$	61,000
4	TOTAL APPROPRIATION	\$	((59,683,000))
5			<u>58,462,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The commission shall conduct a review of fees charged to park
9 users. The commission's review shall: (a) Examine current park use,
10 including use by campers, day users, boaters, recreational vehicle
11 operators, and other users of park facilities; (b) examine the extent
12 to which user groups pay park fees to support their use of park
13 facilities; and (c) propose alternatives to the current structure of
14 park fees that equitably distribute the cost of operating state parks
15 among the various user groups. The commission shall submit the results
16 of the review to the office of financial management and the appropriate
17 committees of the legislature by January 1, 1992.

18 (2) \$65,000 of the trust land purchase account appropriation is
19 provided solely for preparation of a conceptual plan for future alpine
20 skiing facilities and service levels at Mount Spokane State Park. In
21 preparing the plan, the commission shall: (a) Reevaluate the goals and
22 objectives of the alpine ski area; (b) examine current functions of the
23 alpine ski area including lodge use, ski patrol operations, food and
24 beverage services, equipment rentals, grooming of slopes, selection and
25 maintenance of ski runs, and customer service and public relations; (c)
26 determine how to provide reasonable opportunities for the use of the
27 alpine ski area for all members of the skiing public; and (d) propose
28 alternatives to the current management approach. The commission shall

STATE PARKS AND RECREATION COMMISSION--cont.

1 submit the plan to the office of financial management and the
2 appropriate committees of the legislature by August 1, 1992.

3 (3) \$120,000 of the trust land purchase account appropriation is
4 provided solely for the scenic rivers program.

5 (4) \$644,000 of the trust land purchase account appropriation is
6 provided solely to repair damage to state parks facilities caused by
7 November and December, 1990, and January, 1991, storms.

8 (5) (~~(\$294,000)~~) \$287,000 of the general fund state appropriation
9 is provided solely to implement the Puget Sound water quality
10 management plan.

11 (6) The entire trust land purchase account appropriation is
12 provided solely for costs associated with the administration,
13 maintenance, and operation of state parks and other state parks
14 programs.

15 (7) \$61,000 of the oil spill administration account appropriation
16 is provided solely to implement chapter 200, Laws of 1991 (Engrossed
17 Substitute House Bill No. 1027, oil and hazardous substance spill
18 prevention and response).

19 **Sec. 305.** 1991 sp.s. c 16 s 306 is amended to read as follows:

20 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

21	Outdoor Recreation Account--State Appropriation . . .	\$	((2,172,000))
22			<u>2,185,000</u>
23	Outdoor Recreation Account--Federal Appropriation . . .	\$	32,000
24	Firearms Range Account Appropriation	\$	44,000
25	TOTAL APPROPRIATION	\$	((2,248,000))
26			<u>2,261,000</u>

INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION--cont.

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$13,000 of the outdoor recreation
3 account--state appropriation is provided solely for a study to examine
4 and address the stewardship needs of state-owned parks, natural areas,
5 and recreational lands.

6 **Sec. 306.** 1991 sp.s. c 16 s 307 is amended to read as follows:

7 **FOR THE ENVIRONMENTAL HEARINGS OFFICE**

8	General Fund Appropriation	\$ ((1,180,000))
9		<u>1,140,000</u>

10 The appropriation in this section is subject to the following
11 conditions and limitations: ~~((\$80,000))~~ \$67,000 is provided solely for
12 an additional administrative law judge.

13 **Sec. 307.** 1991 sp.s. c 16 s 308 is amended to read as follows:

14 **FOR THE DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT**

15	General Fund Appropriation	\$ ((33,708,000))
16		<u>31,101,000</u>
17	Motor Vehicle Fund Appropriation	\$ 564,000
18	Solid Waste Management Account Appropriation . . .	\$ 1,000,000
19	Litter Control Account Appropriation	\$ 1,000,000
20	TOTAL APPROPRIATION	\$ ((36,272,000))
21		<u>33,665,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 ~~(1) ((\$500,000 of the general fund appropriation is provided solely~~
25 ~~for establishment of a European trade office. The amount provided in~~
26 ~~this subsection is contingent on receipt of at least \$200,000 in~~

DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT--cont.

1 ~~nonstate sources from port associations for establishment of the~~
2 ~~office.~~

3 ~~(3))~~ \$1,000,000 of the litter control account appropriation and
4 \$1,000,000 of the solid waste management account appropriation are
5 provided solely for the purposes of implementing the market development
6 center created in chapter 319, Laws of 1991 (Second Substitute Senate
7 Bill No. 5591, comprehensive recycling program) for the ~~((fiscal year~~
8 ~~ending June 30, 1992))~~ 1991-1993 biennium. \$51,000 of the amount
9 provided in this subsection from the litter control account shall be
10 provided to the department of revenue to support enforcement efforts.

11 ~~((4))~~ (2) \$2,000,000 of the general fund appropriation is
12 provided solely to continue and expand the department's efforts to
13 promote value-added manufacturing under the forest products program, as
14 authorized under section 7, chapter 314, Laws of 1991 (Engrossed
15 Substitute House Bill No. 1341, timber-dependent communities). Within
16 this amount, the department shall maintain expenditures for the forest
17 products program at the fiscal year 1991 level. The balance of this
18 amount shall be provided as contracts to promote value-added
19 manufacturing. The department shall report to the appropriate
20 committees of the legislature on the amount and types of contracts
21 provided by January 1, 1992.

22 ~~((7) \$1,200,000))~~ (3) \$920,000 of the general fund appropriation
23 is provided solely for establishment of the Pacific Northwest export
24 assistance center, as authorized in sections 11 through 18 of chapter
25 314, Laws of 1991 (Engrossed Substitute House Bill No. 1341, timber-
26 dependent communities). The center will provide export assistance to
27 firms located in timber-dependent communities.

28 ~~((8) \$8,195,000))~~ (4) \$7,565,000 of the general fund appropriation
29 is provided solely for the Washington high technology center.

DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT--cont.

1 (~~(9)~~) (5) The department of trade and economic development shall
2 establish a schedule of fees for services performed by the department's
3 overseas trade offices. (~~The fee schedule shall generate revenue of~~
4 ~~at least \$1,032,000 during the 1991-93 biennium, which shall be~~
5 ~~deposited in the general fund.~~

6 (~~(11) \$100,000~~) (6) \$90,000 of the general fund appropriation is
7 provided solely for a contract with the Tacoma world trade center to
8 enhance export opportunities for Washington businesses.

9 (~~(12)~~) (7) \$150,000 of the general fund appropriation is provided
10 solely as an enhancement to the current level of funding. In
11 determining revisions of contract amounts for grants to associate
12 development organizations (ADOs) the department shall seek to maintain
13 current grant levels for ADOs that serve rural or economically
14 distressed communities.

15 (8) \$1,000,000 of the general fund--state appropriation is provided
16 solely for business network contracts to assist timber-dependent
17 communities. The department shall report to the appropriate committees
18 of the legislature by December 1, 1992, regarding the amount and types
19 of contracts awarded.

20 (9) \$30,000 of the general fund--state appropriation is provided
21 solely for the Taiwan office.

22 **Sec. 308.** 1991 sp.s. c 16 s 309 is amended to read as follows:

23 **FOR THE CONSERVATION COMMISSION**

24	General Fund Appropriation	\$	((2,189,000))
25			<u>2,078,000</u>
26	Water Quality Account Appropriation	\$	192,000
27	TOTAL APPROPRIATION	\$	((2,381,000))
28			<u>2,270,000</u>

CONSERVATION COMMISSION--cont.

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Not more than eight percent of the water quality account moneys
4 administered by the commission may be used by the commission for
5 administration and program activities related to the grant and loan
6 program.

7 (2) \$385,000 of the general fund appropriation is provided solely
8 to implement the Puget Sound water quality management plan.

9 (3) (~~(\$650,000)~~) \$608,000 of the general fund appropriation is
10 provided solely for increased basic operation grants to conservation
11 districts.

12 **Sec. 309.** 1991 sp.s. c 16 s 310 is amended to read as follows:

13 **FOR THE WINTER RECREATION COMMISSION**

14	General Fund Appropriation	\$	((20,000))
15			<u>500</u>

16 **Sec. 310.** 1991 sp.s. c 16 s 311 is amended to read as follows:

17 **FOR THE PUGET SOUND WATER QUALITY AUTHORITY**

18	General Fund--State Appropriation	\$	((3,679,000))
19			<u>3,483,000</u>
20	General Fund--Federal Appropriation	\$	202,000
21	Water Quality Account Appropriation	\$	1,100,000
22	TOTAL APPROPRIATION	\$	((4,981,000))
23			<u>4,785,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

PUGET SOUND WATER QUALITY AUTHORITY--cont.

1 (1) ((~~\$330,000~~)) \$322,000 of the general fund--state appropriation
2 is provided solely for an interagency agreement with Washington State
3 University cooperative extension service for field agents to provide
4 technical assistance in implementing the Puget Sound water quality
5 management plan.

6 (2) ((~~\$240,000~~)) \$234,000 of the general fund--state appropriation
7 is provided solely for an interagency agreement with the University of
8 Washington sea grant program for field agents to provide technical
9 assistance in implementing the Puget Sound water quality management
10 plan.

11 (3) In addition to the amounts provided in subsections (1) and (2)
12 of this section, \$812,000 of the general fund--state appropriation is
13 provided solely to implement other provisions of the Puget Sound water
14 quality management plan.

15 **Sec. 311.** 1991 sp.s. c 16 s 312 is amended to read as follows:

16 **FOR THE DEPARTMENT OF FISHERIES**

17	General Fund--State Appropriation	\$ ((61,034,000))
18		<u>57,697,000</u>
19	General Fund--Federal Appropriation	\$ ((17,901,000))
20		<u>17,923,000</u>
21	General Fund--Private/Local Appropriation	\$ ((8,301,000))
22		<u>8,311,000</u>
23	Aquatic Lands Enhancement Account Appropriation . .	\$ ((1,092,000))
24		<u>1,083,000</u>
25	Oil Spill Administration Account Appropriation . .	\$ 410,000
26	<u>Industrial Insurance Premium Refund Account</u>	
27	<u>Appropriation</u>	\$ <u>4,000</u>
28	TOTAL APPROPRIATION	\$ ((88,738,000))

DEPARTMENT OF FISHERIES--cont.

1 85,428,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$263,000 of the general fund--state appropriation is provided
5 solely for improvements to and monitoring of wastewater discharges from
6 state salmon hatcheries.

7 (2) (~~(\$1,180,000)~~) \$1,153,000 of the general fund--state
8 appropriation is provided solely to implement the Puget Sound water
9 quality management plan.

10 (3) \$410,000 of the oil spill administration account appropriation
11 is provided solely to implement chapter 200, Laws of 1991 (Engrossed
12 Substitute House Bill No. 1027, oil and hazardous substance spill
13 prevention and response).

14 (~~((5)---\$950,000))~~ (4) \$450,000 of the general fund--state
15 appropriation is provided solely for attorney general costs, on behalf
16 of the department of fisheries, department of natural resources,
17 department of health, and the state parks and recreation commission, in
18 defending the state and public interest in tribal shellfish litigation
19 (U.S. v. Washington, subproceeding 89-3). The attorney general cost
20 shall be paid as an interagency reimbursement.

21 (~~((6+))~~) (5) \$427,000 of the general fund--state appropriation is
22 provided solely for increased enforcement activities.

23 **Sec. 312.** 1991 sp.s. c 16 s 313 is amended to read as follows:

24 **FOR THE DEPARTMENT OF WILDLIFE**

25	General Fund Appropriation	\$ (11,497,000)
26		<u>10,996,000</u>
27	ORV (Off-Road Vehicle) Account Appropriation	\$ 275,000

DEPARTMENT OF WILDLIFE--cont.

1	Aquatic Lands Enhancement Account Appropriation . .	\$	1,096,000
2	Public Safety and Education Account Appropriation .	\$	589,000
3	Wildlife Fund--State Appropriation	\$	((50,002,000))
4			<u>49,994,000</u>
5	Wildlife Fund--Federal Appropriation	\$	((16,308,000))
6			<u>16,306,000</u>
7	Wildlife Fund--Private/Local Appropriation	\$	2,120,000
8	Game Special Wildlife Account Appropriation	\$	((532,000))
9			<u>832,000</u>
10	Oil Spill Administration Account Appropriation . .	\$	565,000
11	TOTAL APPROPRIATION	\$	((82,984,000))
12			<u>82,773,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) ((~~\$514,000~~)) \$498,000 of the general fund appropriation is
16 provided solely to implement the Puget Sound water quality management
17 plan.

18 (2) \$565,000 of the oil spill administration account appropriation
19 is provided solely to implement chapter 200, Laws of 1991 (Engrossed
20 Substitute House Bill No. 1027, oil and hazardous substance spill
21 prevention and response).

22 (3) \$770,000 of the wildlife fund--state appropriation is provided
23 solely for the operation of the game farm program.

24 (4) During the 1991-93 biennium the wildlife enforcement FTE staff
25 levels shall not be reduced below the fiscal year 1991 average FTE
26 staff level. \$1,300,000 of the general fund--state appropriation and
27 \$3,872,000 of the wildlife fund--state appropriation are provided
28 solely for wildlife enforcement. If House Bill No. 2235 (hunting and

DEPARTMENT OF WILDLIFE--cont.

1 fishing fees) is not enacted by July 31, 1991, this subsection shall be
2 null and void.

3 (5) \$25,000 of the general fund appropriation and \$25,000 of the
4 wildlife fund--state appropriation are provided solely for a
5 demonstration project to develop a wildlife mitigation plan for private
6 and public lands in the Lake Roosevelt area. The department shall
7 create a steering committee consisting of representatives of local
8 private landowners, local government, tribes, hunters, fishers, and
9 other users of wildlife in the Lake Roosevelt area. The committee
10 shall study and report to the department on issues related to the
11 development of the Lake Roosevelt plan including, but not limited to,
12 local government impact, wildlife species, needs of wildlife users,
13 other recreational needs, land use regulations, and wildlife supply.

14 (6) The office of financial management and legislative committees
15 staff shall examine wildlife fees and expenditures. Issues to be
16 examined shall include the division of agency resources in support of
17 both game and nongame activities and the overall funding level for the
18 agency. ((If House Bill No. 2235 (hunting and fishing fees) is not
19 enacted by July 31, 1991, this subsection shall be null and void.))

20 **Sec. 313.** 1991 sp.s. c 16 s 314 is amended to read as follows:

21 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

22	General Fund--State Appropriation	\$ ((58,010,000))
23		<u>60,294,000</u>
24	General Fund--Federal Appropriation	\$ 604,000
25	General Fund--Private/Local Appropriation	\$ 12,000
26	ORV (Off-Road Vehicle) Account Appropriation	\$ ((4,521,000))
27		<u>4,519,000</u>
28	Forest Development Account Appropriation	\$ ((30,155,000))

DEPARTMENT OF NATURAL RESOURCES--cont.

1		<u>30,145,000</u>
2	Survey and Maps Account Appropriation	\$ 1,074,000
3	Natural Resources Conservation Area Stewardship	
4	Account Appropriation	\$ 1,080,000
5	Aquatic Lands Enhancement Account Appropriation . .	\$ ((1,491,000))
6		<u>1,714,000</u>
7	Resource Management Cost Account Appropriation . .	\$ ((79,780,000))
8		<u>79,525,000</u>
9	Aquatic Land Dredged Material Disposal Site	
10	Account Appropriation	\$ 814,000
11	State Toxics Control Account Appropriation	\$ 764,000
12	Air Pollution Control Account Appropriation	\$ 430,000
13	Oil Spill Administration Account Appropriation . .	\$ 128,000
14	Litter Control Account Appropriation	\$ 500,000
15	<u>Industrial Insurance Premium Refund Account</u>	
16	<u>Appropriation</u>	<u>\$ 82,000</u>
17	TOTAL APPROPRIATION	\$((179,363,000))
18		<u>181,685,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$1,841,000, of which \$1,136,000 is from the resource management
22 cost account appropriation and \$705,000 is from the forest development
23 account appropriation, is provided solely for the development of a
24 harvest planning system for state trust lands.

25 (2) \$450,000(~~(, of which \$225,000 is from the resource management~~
26 ~~cost account appropriation and \$225,000 is)) from the aquatic lands~~
27 enhancement account appropriation is provided solely for the control
28 and eradication of Spartina, including research, environmental impact

DEPARTMENT OF NATURAL RESOURCES--cont.

1 statements, and public education. The department shall develop a
2 Spartina eradication plan and report to the house of representatives
3 natural resources committee and the senate environment and natural
4 resources committee by January 15, 1992, on the plan.

5 (3) (~~(\$5,185,000)~~) \$9,777,000 of the general fund--state
6 appropriation is provided solely for the emergency fire suppression
7 subprogram.

8 (4) (~~(\$1,909,000)~~) \$1,862,000 of the general fund--state
9 appropriation is provided solely to implement the Puget Sound water
10 quality management plan.

11 (5) (~~(\$2,840,000)~~) \$2,698,000 of the general fund--state
12 appropriation is provided solely for cooperative monitoring,
13 evaluation, and research projects related to implementation of the
14 timber-fish-wildlife agreement.

15 (6) (~~(\$1,683,000)~~) \$1,433,000 of the general fund--state
16 appropriation is provided solely for the development of an electronic
17 forest practices permit processing data management system.

18 (7) \$163,000 of the general fund--state appropriation is provided
19 solely for the department to contract with the University of Washington
20 college of forest resources for continuation of the timber supply
21 study. The study shall identify the quantity of timber present now and
22 the quantity of timber that may be available from forest lands in the
23 future, use various assumptions of landowner management, and include
24 changes in the forest land base, amount of capital invested in timber
25 management, and expected harvest age. No portion of this appropriation
26 may be expended for indirect costs associated with the study.

27 (8) The department of natural resources shall sell approximately
28 726 acres of undeveloped land at the Northern State multiservice center
29 to Skagit county. The land shall be sold at fair market value, which

DEPARTMENT OF NATURAL RESOURCES--cont.

1 shall not exceed \$701,000 if the sale occurs before January 1, 1992.
2 Proceeds of the sale shall be deposited in the charitable, educational,
3 penal and reformatory institutions account. The sale of the land shall
4 be conditioned on the permanent dedication of the land for public
5 recreational uses, which may include fairgrounds, and up to 50 acres of
6 which may be used for purposes of a public educational institution.

7 (9) \$500,000 of the general fund--state appropriation and
8 \$1,000,000 of the resource management cost account appropriation are
9 provided solely to implement sections 5 through 9, chapter 315, Laws of
10 1991 (Engrossed Substitute Senate Bill No. 5555, countercyclical
11 program for timber-impacted areas).

12 (10) (~~(\$3,400,000)~~) \$3,230,000 of the general fund--state
13 appropriation is provided solely for forest practices activities. Of
14 the amount provided in this subsection, (~~(\$1,500,000)~~) \$1,425,000 is
15 provided solely for monitoring and enforcement of forest practices
16 permit conditions, reforestation requirements, and conversion
17 requirements. The department shall submit a plan to the appropriate
18 committees of the legislature by October 1, 1991, showing how it will
19 spend this amount. The balance of the amount provided in this
20 subsection shall be expended as follows: (~~(\$760,000)~~) \$722,000 to the
21 department of fisheries, (~~(\$660,000)~~) \$627,000 to the department of
22 wildlife, and (~~(\$480,000)~~) \$456,000 to the department of ecology for
23 each of these department's responsibilities related to forest
24 practices.

25 (11) \$429,000 of the air pollution control account appropriation,
26 \$60,000 of the forest development account appropriation, and \$141,000
27 of the resource management cost account appropriations are provided
28 solely to implement chapter 199, Laws of 1991 (Engrossed Substitute
29 House Bill No. 1028, air pollution control).

DEPARTMENT OF NATURAL RESOURCES--cont.

1 (12) \$150,000 of the general fund--state appropriation is provided
2 solely for the department to contract for increased development of the
3 Mount Tahoma cross-country ski trails system. (~~No portion of the~~
4 ~~amount provided in this subsection may be expended without equal~~
5 ~~matching funds from nonstate sources for the same purpose.~~)
6 Expenditure of this amount is contingent on receipt of a nonstate match
7 of equal value, as determined by the department.

8 (13) (~~(\$1,700,000)~~) \$1,575,000 of the general fund--state
9 appropriation is provided for fiscal year 1993 solely for the forest
10 practices program for activities related to critical wildlife habitat,
11 cumulative effects assessment, clear-cut size and timing, wetlands, and
12 rate-of-harvest monitoring that are required as a result of rules
13 adopted by the forest practices board. The department shall submit a
14 status report on adoption of forest practices rules by February 1,
15 1992, to the appropriate committees of the legislature. The amount
16 provided in this subsection shall lapse if the forest practices board
17 does not adopt rules on these items by June 30, 1992.

18 (14) \$160,000 from the natural resources conservation area
19 stewardship account appropriation is provided solely for operating
20 expenses of the natural heritage program.

21 (15) \$128,000 of the oil spill administration account appropriation
22 is provided solely to implement chapter 200, Laws of 1991 (Engrossed
23 Substitute House Bill No. 1027, oil and hazardous substance spill
24 prevention and response).

25 **Sec. 314.** 1991 sp.s. c 16 s 315 is amended to read as follows:

26 **FOR THE DEPARTMENT OF AGRICULTURE**

27 General Fund--State Appropriation \$ ((~~19,680,000~~))

28 18,815,000

DEPARTMENT OF AGRICULTURE--cont.

1	General Fund--Federal Appropriation	\$	1,226,000
2	State Toxics Control Account Appropriation	\$	1,109,000
3	<u>Agriculture Local Account--State Appropriation</u>	\$	<u>461,000</u>
4	<u>Weights and Measures Account--State Appropriation</u>	\$	<u>857,000</u>
5			
6	TOTAL APPROPRIATION	\$	((22,015,000))
7			<u>22,468,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Within the appropriations provided in this section, the
11 department shall collect and provide information to growers on minor
12 use crop pesticides.

13 (2) \$100,000 of the general fund--state appropriation is provided
14 solely to implement the Puget Sound water quality management plan.

15 (3) ((~~\$872,000~~)) \$799,000 of the general fund--state appropriation
16 is provided solely for the state noxious weed program. Of this amount
17 ((~~\$524,000~~)) \$451,000 is provided solely for noxious weed control
18 grants.

19 (4) The appropriations in this section are based on an assumption
20 that the IMPACT program will establish fees pursuant to RCW 28B.30.541.

21 (5) \$97,000 of the general fund--state appropriation is provided
22 solely to implement chapter 280, Laws of 1991 (Engrossed Second
23 Substitute Senate Bill No. 5096, adverse impacts on agriculture).

24 (6) \$30,000 of the general fund--state appropriation is provided
25 solely for the Taiwan office.

26 **Sec. 315.** 1991 sp.s. c 16 s 316 is amended to read as follows:

27 **FOR THE STATE CONVENTION AND TRADE CENTER**

STATE CONVENTION AND TRADE CENTER--cont.

1 State Convention/Trade Center Account Appropriation \$ ((~~21,490,000~~))
2 21,790,000

3 The appropriation in this section is subject to the following
4 conditions and limitations: \$4,786,000 is provided solely for
5 marketing the facilities and services of the convention center, for
6 promoting the locale as a convention and visitor destination, and for
7 related activities. Of the amount provided in this section, the center
8 shall not expend more than is received from revenue generated by the
9 special excise tax deposited in the state convention and trade center
10 operations account under RCW 67.40.090(3). Projections of such revenue
11 shall be as determined and updated by the department of revenue.

12 (End of part)

PART IV

TRANSPORTATION

Sec. 401. 1991 sp.s. c 16 s 401 is amended to read as follows:

FOR THE STATE PATROL

General Fund--State Appropriation	\$ ((24,089,000))	
		<u>23,372,000</u>
General Fund--Federal Appropriation	\$ 220,000	
General Fund--Private/Local Appropriation	\$ 169,000	
Death Investigations Account Appropriation	\$ 24,000	
Drug Enforcement and Education Account Appropriation	\$ ((1,960,000))	
		<u>2,258,000</u>
<u>Industrial Insurance Premium Refund Account--State</u>		
<u>Appropriation</u>	\$ 19,000	
TOTAL APPROPRIATION	\$ ((26,462,000))	
		<u>26,062,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The staff of the Washington state patrol crime laboratory shall not provide tests for marijuana to cities or counties except: (a) To verify weight for criminal cases where weight is a factor, or (b) for criminal cases that the prosecuting attorney and field administrator of the crime laboratory agree are likely to go to trial.

(2) \$194,900 of the general fund--state appropriation is provided solely for security costs for the national governors' association 1991 conference.

STATE PATROL--cont.

1 (3) \$151,000 of the general fund--state appropriation is provided
2 solely for reimbursement to local law enforcement agencies for the cost
3 of registering sex offenders.

4 (4) \$320,000 of the general fund--state appropriation is provided
5 for aircraft lease costs.

6 (5) \$271,000 of the general fund--state appropriation is provided
7 for vehicle license fraud investigation.

8 (6) \$150,000 of the general fund--state appropriation is provided
9 for special services.

10 (7) \$60,000 of the general fund--state appropriation is provided
11 solely to implement chapter 274, Laws of 1991 (Substitute House Bill
12 1997, sex offender registration).

13 (8) \$300,000 of the general fund--state appropriation is provided
14 solely to reduce the backlog of DNA identification work on sex
15 offenders released from prison.

16 (9) \$66,000 of the general fund--state appropriation is provided
17 solely to enhance the operations of the organized crime intelligence
18 unit.

19 **Sec. 402.** 1991 sp.s. c 16 s 402 is amended to read as follows:

20 **FOR THE DEPARTMENT OF LICENSING**

21	General Fund Appropriation	\$ ((21,240,000))
22		<u>17,758,000</u>
23	Architects' License Account Appropriation	\$ 861,000
24	Cemetery Account Appropriation	\$ 203,000
25	Health Professions Account Appropriation	\$ 506,000
26	Professional Engineers' Account Appropriation	\$ 2,096,000

DEPARTMENT OF LICENSING--cont.

1	Real Estate Commission Account Appropriation	\$	7,396,000
2	Air Pollution Control Account Appropriation	\$	106,000
3	<u>Master Licensing Account Appropriation</u>	<u>\$</u>	<u>3,310,000</u>
4	TOTAL APPROPRIATION	\$ ((32,408,000))	
5			<u>32,236,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations: ((+2))

8 (1) Of the general fund appropriation, the amounts specified in
9 this subsection are provided solely for the purposes of the following
10 legislation. The general fund shall be reimbursed by June 30, 1993, by
11 an assessment of fees sufficient to cover all costs of implementing the
12 specified legislation.

13 (a) Chapter 334, Laws of 1991 (Engrossed Second Substitute
14 Senate Bill No. 5124, licensing private
15 security guards) \$ 538,000

16 (b) Chapter 328, Laws of 1991 (Engrossed Substitute
17 House Bill No. 1181, licensing private
18 detectives) \$ 145,000

19 (c) Chapter 236, Laws of 1991 (Substitute House
20 Bill No. 1712, athlete agent registration) . . \$ 42,000

21 The appropriation in this subsection (1)(c) shall be reduced by any
22 amount expended as of the effective date of this act from the
23 appropriation in section 10, chapter 236, Laws of 1991.

DEPARTMENT OF LICENSING--cont.

1 (d) Chapter 324, Laws of 1991 (Engrossed Substitute
2 House Bill No. 1136, cosmetology regulations) \$ 329,000

3 (2) The entire master licensing account appropriation is contingent
4 on enactment of House Bill No. (Z-1235/92, master license fees).
5 If the bill is not enacted by June 30, 1992, the appropriation is null
6 and void.

7 NEW SECTION. **Sec. 403.** 1991 c 236 s 10 is repealed.

8 (End of part)

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PART V

EDUCATION

Sec. 501. 1991 sp.s. c 16 s 501 is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STATE ADMINISTRATION

General Fund--State Appropriation	\$ ((23,813,000))	
		<u>22,259,000</u>
General Fund--Federal Appropriation	\$ ((13,006,000))	
		<u>12,995,000</u>
Public Safety and Education Account Appropriation .	\$	383,000
Drug Enforcement and Education Account Appropriation	\$	153,000
TOTAL APPROPRIATION	\$ ((37,355,000))	
		<u>35,790,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The entire public safety and education account appropriation is provided solely for administration of the traffic safety education program, including in-service training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

(2) The entire drug enforcement and education account appropriation is provided solely for administration of the grant awards established under chapter 28A.170 RCW.

(3) \$((100,000)) 95,000 of the general fund--state appropriation is provided solely to print and distribute an informational brochure on enrollment options.

(4) The superintendent of public instruction shall propose procedures and standards to meet demonstrable funding needs beyond the level provided in the state-funded program for handicapped children.

SPI--State Administration--cont.

1 The procedures and standards shall permit relief for a school district
2 only if a district can at least demonstrate that:

3 (a) Student characteristics and costs of providing program services
4 in the district differ significantly from the assumptions of the state
5 handicapped funding formula;

6 (b) Individualized education plans are properly and efficiently
7 prepared and formulated;

8 (c) The district is making a reasonable effort to provide program
9 services for handicapped children within funds generated by the state
10 funding formula;

11 (d) District programs are operated in a reasonably efficient
12 manner;

13 (e) No indirect costs are charged against the handicapped program;
14 and

15 (f) Any available federal funds are insufficient to address the
16 additional needs.

17 The superintendent of public instruction shall submit a report
18 describing the proposed procedures and standards to the legislature by
19 January 10, 1992.

20 (5) \$((~~650,000~~)) 400,000 of the general fund--state appropriation
21 is provided solely to upgrade the data collection capability of the
22 superintendent of public instruction. The office of financial
23 management may not disburse any of this amount until the
24 superintendent:

25 (a) Establishes an advisory committee on information needs with
26 representation from the senate ways and means committee, the house of
27 representatives appropriations committee, the office of financial
28 management, and educational service districts;

SPI--State Administration--cont.

1 (b) Presents a decision package to the office of financial
2 management describing the recommended system design, including cost
3 estimates, describing the extent to which the recommended system meets
4 the information needs established by the advisory committee, and
5 describing comparable information for at least two alternative systems;
6 and

7 (c) Receives approval from the office of financial management for
8 the recommended system design.

9 (6) \$((~~1,000,000~~)) 900,000 of the general fund--state appropriation
10 is provided solely for inservice training, technical assistance, and
11 evaluation of the special services demonstration projects authorized in
12 chapter 265, Laws of 1991 (Engrossed Substitute House Bill No. 1329,
13 special services demonstration projects).

14 (7) \$((~~853,000~~)) 810,000 of the general fund--state appropriation
15 is provided solely for the operation and expenses of the state board of
16 education, including basic education assistance activities.

17 (8) \$((~~500,000~~)) 475,000 of the general fund--state appropriation
18 is provided solely for certification investigation activities of the
19 office of professional practices.

20 (9) \$((~~39,000~~)) 37,000 of the general fund--state appropriation is
21 provided to implement chapter 255, Laws of 1991 (Second Substitute
22 Senate Bill No. 5022, teacher excellence awards).

23 (10) The superintendent shall adopt rules to implement the intent
24 of RCW 28A.400.275 and 28A.400.280.

25 **Sec. 502.** 1991 sp.s. c 16 s 502 is amended to read as follows:
26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT**
27 **(BASIC EDUCATION)**

28 General Fund Appropriation \$((~~5,215,683,000~~))

SPI--General Apportionment (Basic Education)--cont.

1 5,194,395,000

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) \$500,537,000 of the general fund appropriation is provided
5 solely for the remaining months of the 1990-91 school year.

6 (2) Allocations for certificated staff salaries for the 1991-92 and
7 1992-93 school years shall be determined using formula-generated staff
8 units calculated pursuant to this subsection. Small school enrollments
9 in kindergarten through grade six shall generate funding under (a) of
10 this subsection, and shall not generate allocations under (d) and (e)
11 of this subsection, if the staffing allocations generated under (a) of
12 this subsection exceed those generated under (d) and (e) of this
13 subsection. The certificated staffing allocations shall be as follows:

14 (a) On the basis of average annual full time equivalent
15 enrollments, excluding full time equivalent enrollment otherwise
16 recognized for certificated staff unit allocations under (c) through
17 (f) of this subsection:

18 (i) Four certificated administrative staff units for each one
19 thousand full time equivalent kindergarten through twelfth grade
20 students excluding full time equivalent handicapped enrollment as
21 recognized for funding purposes under section 509 of this act;

22 (ii) 54.3 certificated instructional staff units for each one
23 thousand full time equivalent students in kindergarten through third
24 grade, excluding full time equivalent handicapped students ages six
25 through eight; and

26 (iii) Forty-six certificated instructional staff units for each one
27 thousand full time equivalent students, excluding full time equivalent
28 handicapped students ages nine and above;

SPI--General Apportionment (Basic Education)--cont.

1 (b) For school districts with a minimum enrollment of 250 full time
2 equivalent students, whose full time equivalent student enrollment
3 count in a given month exceeds the first of the month full time
4 equivalent enrollment count by 5 percent, an additional state
5 allocation of 110 percent of the share that such increased enrollment
6 would have generated had such additional full time equivalent students
7 been included in the normal enrollment count for that particular month;

8 (c) On the basis of full time equivalent enrollment in vocational
9 education programs and skill center programs approved by the
10 superintendent of public instruction, 0.92 certificated instructional
11 staff units and 0.08 certificated administrative staff units for each
12 16.67 full time equivalent vocational students;

13 (d) For districts enrolling not more than twenty-five average
14 annual full time equivalent students in kindergarten through grade
15 eight, and for small school plants within any school district which
16 have been judged to be remote and necessary by the state board of
17 education and enroll not more than twenty-five average annual full time
18 equivalent students in kindergarten through grade eight:

19 (i) For those enrolling no students in grades seven and eight, 1.76
20 certificated instructional staff units and 0.24 certificated
21 administrative staff units for enrollment of not more than five
22 students, plus one-twentieth of a certificated instructional staff unit
23 for each additional student enrolled; and

24 (ii) For those enrolling students in grades seven or eight, 1.68
25 certificated instructional staff units and 0.32 certificated
26 administrative staff units for enrollment of not more than five
27 students, plus one-tenth of a certificated instructional staff unit for
28 each additional student enrolled.

SPI--General Apportionment (Basic Education)--cont.

1 (e) For specified enrollments in districts enrolling more than
2 twenty-five but not more than one hundred average annual full time
3 equivalent students in kindergarten through grade eight, and for small
4 school plants within any school district which enroll more than
5 twenty-five average annual full time equivalent kindergarten through
6 eighth grade students and have been judged to be remote and necessary
7 by the state board of education:

8 (i) For enrollment of up to sixty annual average full time
9 equivalent students in kindergarten through grade six, 2.76
10 certificated instructional staff units and 0.24 certificated
11 administrative staff units; and

12 (ii) For enrollment of up to twenty annual average full time
13 equivalent students in grades seven and eight, 0.92 certificated
14 instructional staff units and 0.08 certificated administrative staff
15 units.

16 (f) For districts operating no more than two high schools with
17 enrollments of less than three hundred average annual full time
18 equivalent students, for enrollment in grades nine through twelve in
19 each such school, other than alternative schools:

20 (i) For remote and necessary schools enrolling students in any
21 grades nine through twelve but no more than twenty-five average annual
22 full time equivalent kindergarten through twelfth grade students, four
23 and one-half certificated instructional staff units and one-quarter of
24 a certificated administrative staff unit;

25 (ii) For all other small high schools under this subsection, nine
26 certificated instructional staff units and one-half of a certificated
27 administrative staff unit for the first sixty average annual full time
28 equivalent students, and additional staff units based on a ratio of
29 0.8732 certificated instructional staff units and 0.1268 certificated

SPI--General Apportionment (Basic Education)--cont.

1 administrative staff units per each additional forty-three and one-half
2 average annual full time equivalent students.

3 Units calculated under (f)(ii) of this subsection shall be reduced
4 by certificated staff units at the rate of forty-six certificated
5 instructional staff units and four certificated administrative staff
6 units per thousand vocational and handicapped full time equivalent
7 students.

8 (g) For each nonhigh school district having an enrollment of more
9 than seventy annual average full time equivalent students and less than
10 one hundred eighty students, operating a grades K-8 program or a grades
11 1-8 program, an additional one-half of a certificated instructional
12 staff unit;

13 (h) For each nonhigh school district having an enrollment of more
14 than fifty annual average full time equivalent students and less than
15 one hundred eighty students, operating a grades K-6 program or a grades
16 1-6 program, an additional one-half of a certificated instructional
17 staff unit.

18 (3) Allocations for classified salaries for the 1991-92 and 1992-93
19 school years shall be calculated using formula-generated classified
20 staff units determined as follows:

21 (a) For enrollments generating certificated staff unit allocations
22 under subsection (2) (d) through (h) of this section, one classified
23 staff unit for each three certificated staff units allocated under such
24 subsections.

25 (b) For all other enrollment in grades kindergarten through twelve,
26 including vocational but excluding handicapped full time equivalent
27 enrollments, one classified staff unit for each sixty average annual
28 full time equivalent students.

SPI--General Apportionment (Basic Education)--cont.

1 (c) For each nonhigh school district with an enrollment of more
2 than fifty annual average full time equivalent students and less than
3 one hundred eighty students, an additional one-half of a classified
4 staff unit.

5 (4) Fringe benefit allocations shall be calculated at a rate of
6 (~~(21.11)~~) 20.74 percent in the 1991-92 and 1992-93 school years of
7 certificated salary allocations provided under subsection (2) of this
8 section, and a rate of (~~(18.84)~~) 18.70 percent in the 1991-92 and
9 1992-93 school years of classified salary allocations provided under
10 subsection (3) of this section.

11 (5) Insurance benefit allocations shall be calculated at the rates
12 specified in section 505 of this act, based on:

13 (a) The number of certificated staff units determined in subsection
14 (2) of this section; and

15 (b) The number of classified staff units determined in subsection
16 (3) of this section multiplied by 1.152. This factor is intended to
17 adjust allocations so that, for the purposes of distributing insurance
18 benefits, full time equivalent classified employees may be calculated
19 on the basis of 1440 hours of work per year, with no individual
20 employee counted as more than one full time equivalent.

21 (6)(a) For nonemployee-related costs associated with each
22 certificated staff unit allocated under subsection (2) (a), (b), and
23 (d) through (h) of this section, there shall be provided a maximum of
24 \$6,848 per certificated staff unit in the 1991-92 school year and a
25 maximum of \$7,060 per certificated staff unit in the 1992-93 school
26 year.

27 (b) For nonemployee-related costs associated with each certificated
28 staff unit allocated under subsection (2)(c) of this section, there
29 shall be provided a maximum of \$13,049 per certificated staff unit in

SPI--General Apportionment (Basic Education)--cont.

1 the 1991-92 school year and a maximum of \$13,454 per certificated staff
2 unit in the 1992-93 school year.

3 (7) Allocations for substitute costs for classroom teachers shall
4 be distributed at a maximum rate of \$318 for the 1991-92 school year
5 and \$318 per year for the 1992-93 school year for allocated classroom
6 teachers. Solely for the purposes of this subsection, allocated
7 classroom teachers shall be equal to the number of certificated
8 instructional staff units allocated under subsection (2) of this
9 section, multiplied by the ratio between the number of actual basic
10 education certificated teachers and the number of actual basic
11 education certificated instructional staff reported state-wide for the
12 1990-91 school year.

13 (8) The superintendent may distribute a maximum of \$4,633,000
14 outside the basic education formula during fiscal years 1992 and 1993
15 as follows:

16 (a) For fire protection for school districts located in a fire
17 protection district as now or hereafter established pursuant to chapter
18 52.04 RCW, a maximum of \$386,000 may be expended in fiscal year 1992
19 and a maximum of \$398,000 may be expended in fiscal year 1993.

20 (b) For summer vocational programs at skills centers, a maximum of
21 \$1,777,000 may be expended in fiscal year 1992 and a maximum of
22 \$1,788,000 may be expended in fiscal year 1993.

23 (c) A maximum of \$284,000 may be expended for school district
24 emergencies.

25 (9) For the purposes of RCW 84.52.0531, the increase per full time
26 equivalent student in state basic education appropriations provided
27 under this act, including appropriations for salary and benefits
28 increases, is 5.6 percent from the 1990-91 school year to the 1991-92

SPI--General Apportionment (Basic Education)--cont.

1 school year, and ((5.0)) 3.9 percent from the 1991-92 school year to
2 the 1992-93 school year.

3 (10) A maximum of \$2,450,000 may be expended in the 1991-92 fiscal
4 year and a maximum of \$2,450,000 may be expended in the 1992-93 fiscal
5 year for high technology vocational equipment for secondary vocational
6 education programs and skill centers.

7 (11)(a) Funds provided under subsection (2)(a)(ii) of this section
8 in excess of the amount required to maintain the statutory minimum
9 ratio established under RCW 28A.150.260(2)(c), shall be allocated only
10 if the district documents an actual ratio equal to or greater than 54.3
11 certificated instructional staff per thousand full time equivalent
12 students in grades K-3. For any school district documenting a lower
13 certificated instructional staff ratio, the allocation shall be based
14 on the district's actual K-3 certificated instructional staff ratio
15 achieved in that school year, or the statutory minimum ratio
16 established under RCW 28A.150.260(2)(c), if greater.

17 (b) Districts at or above 51.0 certificated instructional staff per
18 one thousand full time equivalent students in grades K-3 may dedicate
19 up to 1.3 of the 54.3 funding ratio to employ additional classified
20 instructional assistants assigned to basic education classrooms in
21 grades K-3. For purposes of documenting a district's staff ratio under
22 subsection (11)(a) and (c) of this section, funds used by the district
23 to employ additional classified instructional assistants shall be
24 converted to a certificated staff equivalent and added to the
25 district's actual certificated instructional staff ratio. Additional
26 classified instructional assistants, for the purposes of this
27 subsection, shall be determined using the 1989-90 school year as the
28 base year.

SPI--General Apportionment (Basic Education)--cont.

1 (c) Any district maintaining a ratio equal to or greater than 54.3
2 certificated instructional staff per thousand full time equivalent
3 students in grades K-3 may use allocations generated under subsection
4 (2)(a)(ii) in excess of that required to maintain the minimum ratio
5 established under RCW 28A.150.260(2)(c) to employ additional basic
6 education certificated instructional staff or classified instructional
7 assistants in grades 4-6. Funds allocated under this section shall
8 only be expended to reduce class size in grades K-6. No more than 1.3
9 of the certificated instructional funding ratio amount may be expended
10 for provision of classified instructional assistants.

11 (12) The superintendent of public instruction shall study the rate
12 of staff per student if current levels of certificated instructional
13 staffing and paraprofessionals are counted together as "classroom
14 resources." A report identifying "classroom resource" per pupil rates
15 shall be provided to the appropriate fiscal and policy committees of
16 the house of representatives and senate by January 10, 1992.

17 **Sec. 503.** 1991 sp.s. c 16 s 503 is amended to read as follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION EMPLOYEE**
19 **COMPENSATION INCREASES**

20	General Fund Appropriation	\$((218,249,000))
21		<u>206,975,000</u>

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) The following calculations determine the salaries used in the
25 general fund allocations for certificated instructional, certificated
26 administrative, and classified staff units under section 502 of this
27 act:

SPI--Basic Education Employee Compensation Increases--cont.

1 (a) Salary allocations for certificated instructional staff units
2 shall be determined for each district by multiplying the district's
3 certificated instructional derived base salary shown on LEAP Document
4 ((~~12~~)) 12A, by the district's average staff mix factor for basic
5 education certificated instructional staff in that school year,
6 computed using LEAP Document 1A.

7 (b) Salary allocations for certificated administrative staff units
8 and classified staff units for each district shall be based on the
9 district's certificated administrative and classified salary allocation
10 amounts shown on LEAP Document ((~~12~~)) 12A.

11 (2) For the purposes of this section:

12 (a) "Basic education certificated instructional staff" is defined
13 as provided in RCW 28A.150.100.

14 (b) "LEAP Document 1A" means the computerized tabulation
15 establishing staff mix factors for basic education certificated
16 instructional staff according to education and years of experience, as
17 developed by the legislative evaluation and accountability program
18 committee on April 8, 1991, at 13:35 hours.

19 (c) "LEAP Document ((~~12~~)) 12A" means the computerized tabulation of
20 1990-91, 1991-92, and 1992-93 school year salary allocations for basic
21 education certificated administrative staff and basic education
22 classified staff and derived base salaries for basic education
23 certificated instructional staff as developed by the legislative
24 evaluation and accountability program committee on ((~~June 26, 1991, at~~
25 ~~12:01 hours~~)) January 15, 1992, at 12:00 hours.

26 (3) Incremental fringe benefits factors shall be applied to salary
27 increases at a rate of ((~~1.2047~~)) 1.2010 for certificated salaries and
28 ((~~1.1534~~)) 1.1520 for classified salaries for both the 1991-92 and
29 1992-93 school years.

SPI--Basic Education Employee Compensation Increases--cont.

1 (4) The increase for each certificated administrative staff unit
2 provided under section 502 of this act shall be the 1990-91 state-wide
3 average certificated administrative salary increased by 4.0 percent for
4 the 1991-92 school year, and further increased by ((3.547)) 3.0 percent
5 for the 1992-93 school year, as shown on LEAP Document ((12)) 12A.

6 (5) The increase for each classified staff unit provided under
7 section 502 of this act shall be the 1990-91 state-wide average
8 classified salary increased by 4.0 percent for the 1991-92 school year
9 and further increased by ((3.547)) 3.0 percent for the 1992-93 school
10 year, as shown on LEAP Document ((12)) 12A.

11 (6) Increases for certificated instructional staff units provided
12 under section 502 of this act shall be the difference between the
13 salary allocation specified in subsection (1)(a) of this section and
14 the salary allocation specified as follows:

15 (a) For the 1991-92 school year, the allocation for each
16 certificated instructional staff unit shall be the 1991-92 derived base
17 salary, as shown on LEAP Document ((12)) 12A, multiplied by the
18 district's average staff mix factor for actual 1991-92 full time
19 equivalent basic education certificated instructional staff using LEAP
20 Document 1A.

21 (b) For the 1992-93 school year, the allocation for each
22 certificated instructional staff unit shall be the 1992-93 derived base
23 salary, as shown on LEAP Document ((12)) 12A, multiplied by the
24 district's average staff mix factor for actual 1992-93 full time
25 equivalent basic education certificated instructional staff using LEAP
26 Document 1A.

27 (7)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
28 allocation schedules for certificated instructional staff are

SPI--Basic Education Employee Compensation Increases--cont.

1 established for basic education salary allocations for the 1991-92 and
 2 1992-93 school years:

3 1991-92 STATE-WIDE SALARY ALLOCATION SCHEDULE
 4 FOR INSTRUCTIONAL STAFF

5 Years of	6 Service	BA	BA+15	BA+30	BA+45	BA+90
7 0		20,801	21,363	21,945	22,528	24,400
8 1		21,482	22,063	22,664	23,285	25,212
9 2		22,178	22,776	23,395	24,076	26,035
10 3		22,908	23,525	24,161	24,880	26,874
11 4		23,652	24,307	24,961	25,718	27,764
12 5		24,430	25,102	25,775	26,589	28,668
13 6		25,240	25,910	26,620	27,492	29,603
14 7		26,064	26,750	27,478	28,407	30,569
15 8		26,899	27,624	28,368	29,374	31,566
16 9			28,528	29,309	30,352	32,595
17 10				30,262	31,379	33,653
18 11					32,437	34,760
19 12					33,461	35,897
20 13						37,062
21 14						38,233
22 15 or more						39,227

SPI--Basic Education Employee Compensation Increases--cont.

1	Years of				
2	Service	BA+135	MA	MA+45	MA+90
3					or PHD
4	0	25,606	24,939	26,811	28,018
5	1	26,434	25,696	27,624	28,846
6	2	27,295	26,488	28,447	29,706
7	3	28,188	27,292	29,286	30,600
8	4	29,115	28,130	30,176	31,527
9	5	30,073	29,000	31,080	32,485
10	6	31,043	29,904	32,015	33,455
11	7	32,065	30,818	32,981	34,476
12	8	33,116	31,786	33,978	35,528
13	9	34,198	32,762	35,007	36,609
14	10	35,308	33,791	36,064	37,720
15	11	36,449	34,849	37,172	38,861
16	12	37,637	35,949	38,309	40,049
17	13	38,854	37,086	39,474	41,265
18	14	40,116	38,258	40,720	42,528
19	15 or more	41,159	39,252	41,779	43,634

SPI--Basic Education Employee Compensation Increases--cont.

1992-93 STATE-WIDE SALARY ALLOCATION SCHEDULE

FOR INSTRUCTIONAL STAFF

((Years of

Service BA BA+15 BA+30 BA+45 BA+90

0 21,539 22,120 22,724 23,327 25,265

1 22,244 22,845 23,468 24,111 26,106

2 22,965 23,584 24,225 24,930 26,959

3 23,721 24,359 25,018 25,763 27,827

4 24,491 25,169 25,847 26,630 28,749

5 25,296 25,992 26,689 27,532 29,685

6 26,135 26,829 27,564 28,468 30,653

7 26,988 27,699 28,453 29,414 31,653

8 27,853 28,603 29,375 30,416 32,686

9 29,540 30,349 31,428 33,751

10 31,335 32,492 34,846

11 33,587 35,993

12 34,648 37,170

13 38,376

14 39,589

15 or more 40,618

SPI--Basic Education Employee Compensation Increases--cont.

1	Years of				
2	Service	BA+135	MA	MA+45	MA+90
3					or PHD
4	0	26,514	25,824	27,762	29,012
5	1	27,372	26,608	28,603	29,869
6	2	28,263	27,428	29,456	30,759
7	3	29,188	28,260	30,324	31,685
8	4	30,148	29,128	31,246	32,645
9	5	31,139	30,029	32,182	33,637
10	6	32,144	30,965	33,150	34,642
11	7	33,202	31,912	34,151	35,699
12	8	34,290	32,913	35,183	36,788
13	9	35,411	33,924	36,248	37,908
14	10	36,561	34,989	37,344	39,058
15	11	37,742	36,085	38,490	40,239
16	12	38,972	37,224	39,667	41,469
17	13	40,232	38,401	40,874	42,729
18	14	41,539	39,615	42,165	44,036
19	15 or more	42,619	40,644	43,261	45,181)

20	Years of					
21	Service	BA	BA+15	BA+30	BA+45	
					BA+90	
22	0	21,425	22,003	22,603	23,203	25,131
23	1	22,126	22,724	23,343	23,983	25,968
24	2	22,843	23,459	24,096	24,798	26,816
25	3	23,595	24,230	24,886	25,626	27,679
26	4	24,361	25,036	25,709	26,489	28,596

SPI--Basic Education Employee Compensation Increases--cont.

1	<u>5</u>	<u>25,162</u>	<u>25,854</u>	<u>26,547</u>	<u>27,386</u>	<u>29,527</u>
2	<u>6</u>	<u>25,997</u>	<u>26,686</u>	<u>27,418</u>	<u>28,317</u>	<u>30,490</u>
3	<u>7</u>	<u>26,845</u>	<u>27,552</u>	<u>28,302</u>	<u>29,258</u>	<u>31,485</u>
4	<u>8</u>	<u>27,705</u>	<u>28,452</u>	<u>29,219</u>	<u>30,255</u>	<u>32,513</u>
5	<u>9</u>		<u>29,384</u>	<u>30,188</u>	<u>31,261</u>	<u>33,572</u>
6	<u>10</u>			<u>31,169</u>	<u>32,320</u>	<u>34,661</u>
7	<u>11</u>				<u>33,409</u>	<u>35,802</u>
8	<u>12</u>				<u>34,464</u>	<u>36,973</u>
9	<u>13</u>					<u>38,173</u>
10	<u>14</u>					<u>39,379</u>
11	<u>15 or more</u>					<u>40,403</u>

SPI--Basic Education Employee Compensation Increases--cont.

1 <u>Years of</u>				
2 <u>Service</u>	<u>BA+135</u>	<u>MA</u>	<u>MA+45</u>	<u>MA+90</u>
3				<u>or PHD</u>
4 <u>0</u>	<u>26,374</u>	<u>25,687</u>	<u>27,615</u>	<u>28,858</u>
5 <u>1</u>	<u>27,226</u>	<u>26,467</u>	<u>28,452</u>	<u>29,710</u>
6 <u>2</u>	<u>28,113</u>	<u>27,282</u>	<u>29,300</u>	<u>30,596</u>
7 <u>3</u>	<u>29,033</u>	<u>28,110</u>	<u>30,163</u>	<u>31,517</u>
8 <u>4</u>	<u>29,988</u>	<u>28,973</u>	<u>31,080</u>	<u>32,472</u>
9 <u>5</u>	<u>30,974</u>	<u>29,870</u>	<u>32,011</u>	<u>33,458</u>
10 <u>6</u>	<u>31,974</u>	<u>30,801</u>	<u>32,974</u>	<u>34,458</u>
11 <u>7</u>	<u>33,026</u>	<u>31,742</u>	<u>33,969</u>	<u>35,510</u>
12 <u>8</u>	<u>34,109</u>	<u>32,739</u>	<u>34,997</u>	<u>36,593</u>
13 <u>9</u>	<u>35,223</u>	<u>33,744</u>	<u>36,056</u>	<u>37,707</u>
14 <u>10</u>	<u>36,367</u>	<u>34,804</u>	<u>37,145</u>	<u>38,851</u>
15 <u>11</u>	<u>37,542</u>	<u>35,893</u>	<u>38,286</u>	<u>40,026</u>
16 <u>12</u>	<u>38,765</u>	<u>37,027</u>	<u>39,457</u>	<u>41,249</u>
17 <u>13</u>	<u>40,018</u>	<u>38,197</u>	<u>40,657</u>	<u>42,502</u>
18 <u>14</u>	<u>41,319</u>	<u>39,404</u>	<u>41,941</u>	<u>43,803</u>
19 <u>15 or more</u>	<u>42,393</u>	<u>40,429</u>	<u>43,032</u>	<u>44,942</u>

20 (b) As used in this subsection, the column headings "BA+(N)" refer
 21 to the number of credits earned since receiving the baccalaureate
 22 degree.

23 (c) For credits earned after the baccalaureate degree but before
 24 the masters degree, any credits in excess of forty-five credits may be
 25 counted after the masters degree. Thus, as used in this subsection,
 26 the column headings "MA+(N)" refer to the total of:

27 (i) Credits earned since receiving the masters degree; and

SPI--Basic Education Employee Compensation Increases--cont.

1 (ii) Any credits in excess of forty-five credits that were earned
2 after the baccalaureate degree but before the masters degree.

3 (8) For the purposes of this section:

4 (a) "BA" means a baccalaureate degree.

5 (b) "MA" means a masters degree.

6 (c) "PHD" means a doctorate degree.

7 (d) "Years of service" shall be calculated under the same rules
8 used by the superintendent of public instruction for salary allocations
9 in the 1990-91 school year.

10 (e) "Credits" means college quarter hour credits and equivalent
11 inservice credits computed in accordance with RCW 28A.415.020.

12 (9) The salary allocation schedules established in subsection (7)
13 of this section are for allocation purposes only except as provided in
14 RCW 28A.400.200(2).

15 (10) The superintendent of public instruction, in cooperation with
16 the legislative budget committee, shall conduct a study to verify the
17 accuracy of education credits reported by school districts to the
18 superintendent for purposes of calculating staff-mix ratios used in the
19 1991-93 biennial operating budget process. The study shall be
20 presented to the fiscal committees of the senate and house of
21 representatives by November 1, 1992.

22 **Sec. 504.** 1991 sp.s. c 16 s 504 is amended to read as follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--CATEGORICAL PROGRAM**
24 **SALARY INCREASES**

25 General Fund Appropriation \$ ((47,058,000))
26 42,774,000

SPI--Categorical Program Salary Increases--cont.

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The incremental fringe benefits factors applied to salary
4 increases in subsection (3) of this section shall be ~~((1.2047))~~ 1.2010
5 for certificated salaries and ~~((1.1534))~~ 1.1520 for classified salaries
6 in the 1991-92 and 1992-93 school years.

7 (2) Salary increases for each school year for state-supported
8 formula units in the following categorical programs include costs of
9 incremental fringe benefits and shall be distributed by increasing
10 allocation rates for each school year by the amounts specified below:

11 (a) Transitional bilingual instruction: The rates specified in
12 section 519 of this act shall be increased by ~~\$((18.66))~~ 18.60 per
13 pupil for the 1991-92 school year and by ~~\$((35.87))~~ 33.11 per pupil for
14 the 1992-93 school year.

15 (b) Learning assistance: The rates specified in section 520 of
16 this act shall be increased by ~~\$((14.15))~~ 14.13 per pupil for the
17 1991-92 school year and by ~~\$((27.20))~~ 25.16 per pupil for the 1992-93
18 school year.

19 (c) Education of highly capable students: The rates specified in
20 section 515 of this act shall be increased by ~~\$((11.05))~~ 11.02 per
21 pupil for the 1991-92 school year and by ~~\$((21.24))~~ 19.61 per pupil for
22 the 1992-93 school year.

23 ~~((Vocational technical institutes: The rates for vocational
24 programs specified in section 507 of this act shall be increased by
25 \$80.05 per full time equivalent student for the 1991-92 school year,
26 and by \$167.21 per full time equivalent student for the 1992-93 school
27 year. A maximum of \$734,000 is provided for the 1991-92 fiscal year
28 and a maximum of \$1,685,000 is provided for the 1992-93 fiscal year.~~

SPI--Categorical Program Salary Increases--cont.

1 (e)) Pupil transportation: The rates provided under section 506
2 of this act shall be increased by \$.72 per weighted pupil-mile for the
3 1991-92 school year, and by \$((1.39)) 1.28 per weighted pupil-mile for
4 the 1992-93 school year.

5 (3) The superintendent of public instruction shall distribute
6 salary increases and incremental fringe benefits for state-supported
7 staff unit allocations in the handicapped program (section 509 of this
8 act), in the educational service districts (section 511 of this act),
9 and in the institutional education program (section 514 of this act),
10 in the same manner as salary increases are provided for basic education
11 staff.

12 **Sec. 505.** 1991 sp.s. c 16 s 505 is amended to read as follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
14 **INSURANCE BENEFIT INCREASES**

15 General Fund Appropriation \$ ((88,498,000))
16 84,929,000

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) Allocations for insurance benefits from general fund
20 appropriations provided under section 502 of this act shall be
21 calculated at a rate of \$246.24 per month for each certificated staff
22 unit, and for each classified staff unit adjusted pursuant to section
23 502(5)(b) of this act.

24 (2) The appropriation in this section is provided solely to
25 increase insurance benefit allocations for state-funded certificated
26 and classified staff for the 1991-92 school year, effective October 1,
27 1991, to a rate of \$289.95 per month, and for the 1992-93 school year,

SPI--School Employee Insurance Benefit Increases--cont.

1 effective October 1, 1992, to a rate of ~~\$(321.80))~~ 317.79 as
2 distributed pursuant to this section.

3 (3) The increase in insurance benefit allocations for basic
4 education staff units under section 502(5) of this act, for handicapped
5 program staff units as calculated under section 509 of this act, for
6 state-funded staff in educational service districts, and for
7 institutional education programs is \$43.71 per month for the 1991-92
8 school year and an additional ~~\$(31.85))~~ 27.84 per month in the 1992-93
9 school year.

10 (4) The increases in insurance benefit allocations for the
11 following categorical programs shall be calculated by increasing the
12 annual state funding rates by the amounts specified in this subsection.
13 Effective October 1 of each school year, the maximum rate adjustments
14 provided on an annual basis under this section are:

15 (a) For pupil transportation, an increase of \$.40 per weighted
16 pupil-mile for the 1991-92 school year and an additional ~~\$(.29))~~ .25
17 per weighted pupil-mile for the 1992-93 school year;

18 (b) For learning assistance, an increase of \$10.92 per pupil for
19 the 1991-92 school year and an additional ~~\$(7.96))~~ 6.96 for the
20 1992-93 school year;

21 (c) For education of highly capable students, an increase of \$3.72
22 per pupil for the 1991-92 school year and an additional ~~\$(2.71))~~ 2.37
23 per pupil for the 1992-93 school year;

24 (d) For transitional bilingual education, an increase of \$7.08 per
25 pupil for the 1991-92 school year and an additional ~~\$(5.16))~~ 4.51 per
26 pupil for the 1992-93 school year(

27 ~~(e) For vocational technical institutes, an increase of \$29.09 per~~
28 ~~full time equivalent pupil for the 1991-92 school year and \$21.20 per~~
29 ~~full time equivalent pupil for the 1992-93 school year. A maximum of~~

SPI--School Employee Insurance Benefit Increases--cont.

1 ~~\$240,000 is provided for the 1991-92 fiscal year and \$543,000 is~~
2 ~~provided for the 1992-93 fiscal year)).~~

3 **Sec. 506.** 1991 sp.s. c 16 s 506 is amended to read as follows:

4 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**

5 General Fund Appropriation \$((~~292,126,000~~))
6 295,285,000

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) \$26,028,000 is provided solely for distribution to school
10 districts for the remaining months of the 1990-91 school year.

11 (2) A maximum of \$134,333,000 may be distributed for pupil
12 transportation operating costs in the 1991-92 school year.

13 (3) A maximum of \$873,000 may be expended for regional
14 transportation coordinators.

15 (4) A maximum of \$65,000 may be expended for bus driver training.

16 (5) For eligible school districts, the small-fleet maintenance
17 factor shall be funded at a rate of \$1.65 in the 1991-92 school year
18 and \$1.70 in the 1992-93 school year per weighted pupil-mile.

19 (6) The superintendent shall ensure that, by the 1992-93 school
20 year, school districts in accordance with RCW 28A.160.160(4) are making
21 good faith efforts to alleviate the problem of hazardous walking
22 conditions for students.

23 (7) \$755,000 of the general fund--state appropriation is provided
24 solely to implement chapter 166, Laws of 1991 (Engrossed Substitute
25 Senate Bill No. 5114, school bus safety crossing arms). Moneys
26 provided in this subsection may be expended to reimburse school
27 districts that purchased school bus safety crossing arms during the

SPI--Pupil Transportation--cont.

1 1990-91 school year, subject to criteria and rules adopted by the
2 superintendent.

3 (8) ~~\$(100,000))~~ 90,000 is provided solely for the 1992-93 school
4 year for transportation of students enrolled in "choice" programs.
5 Transportation shall be limited to low-income students who are
6 transferring to "choice" programs solely for educational reasons. The
7 superintendent shall provide a report to the legislature concerning the
8 use of these moneys by November 1, 1993.

9 **Sec. 507.** 1991 sp.s. c 16 s 507 is amended to read as follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR VOCATIONAL-TECHNICAL**
11 **INSTITUTES AND ADULT EDUCATION AT VOCATIONAL-TECHNICAL INSTITUTES**

12 General Fund Appropriation \$ ~~((86,545,000))~~
13 12,345,000

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 ~~((1) Funding for vocational programs during the 1991-92 and~~
17 ~~1992-93 school years shall be distributed at a rate of \$3,293 per~~
18 ~~student for a maximum of 12,655 full time equivalent students.~~

19 ~~(2) Funding for adult basic education programs during the 1991-92~~
20 ~~and 1992-93 school years shall be distributed at a rate of \$1.62 per~~
21 ~~hour of student service for a maximum of 288,690 hours.~~

22 ~~(3) \$1,450,000 is provided solely to lease computer equipment,~~
23 ~~reprogram software and databases, and provide for other initial~~
24 ~~operating costs necessary to merge the computer systems of the~~
25 ~~vocational technical institutes into the community and technical~~
26 ~~college system created under chapter 238 Laws of 1991 (Engrossed~~
27 ~~Substitute Senate Bill No. 5184, work force training education). The~~

SPI--Voc-Tech Institutes and Adult Education Voc-Tech Inst.--cont.

1 ~~apportionment of this amount among the vocational technical institutes~~
2 ~~shall be made by the director of the state board for community and~~
3 ~~technical colleges.)) Funding is provided solely for the July and
4 August 1991 payments to the vocational technical institutes.~~

5 **Sec. 508.** 1991 sp.s. c 16 s 509 is amended to read as follows:

6 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR HANDICAPPED EDUCATION**
7 **PROGRAMS**

8	General Fund--State Appropriation	\$((691,346,000))
9		<u>691,272,000</u>
10	General Fund--Federal Appropriation	\$ 83,900,000
11	TOTAL APPROPRIATION	\$((775,246,000))
12		<u>775,172,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$62,455,000 of the general fund--state appropriation is
16 provided solely for the remaining months of the 1990-91 school year.

17 (2) The superintendent of public instruction shall distribute state
18 funds for the 1991-92 and 1992-93 school years in accordance with
19 districts' actual handicapped enrollments and the allocation model
20 established in LEAP Document 13 as developed on June 26, 1991, at 13:02
21 hours.

22 (3) A maximum of \$614,000 may be expended from the general
23 fund--state appropriation to fund 5.43 full time equivalent teachers
24 and 2.1 full time equivalent aides at Children's Orthopedic Hospital
25 and Medical Center. This amount is in lieu of money provided through
26 the home and hospital allocation and the handicapped program.

SPI--Handicapped Education Programs--cont.

1 (4) \$192,000 of the general fund--state appropriation is provided
2 solely for the early childhood home instruction program for hearing
3 impaired infants and their families.

4 (5) \$1,000,000 of the general fund--federal appropriation is
5 provided solely for projects to provide handicapped students with
6 appropriate job and independent living skills, including work
7 experience where possible, to facilitate their successful transition
8 out of the public school system. The funds provided by this subsection
9 shall be from federal discretionary grants.

10 (6) \$300,000 of the general fund--federal appropriation is provided
11 solely for inservice training, technical assistance, and evaluation of
12 the special services demonstration projects authorized in chapter 265,
13 Laws of 1991 (Engrossed Substitute House Bill No. 1329, special
14 services demonstration projects).

15 (7) Project funding for special services demonstration projects
16 shall be allocated and disbursed under chapter 265, Laws of 1991
17 (Engrossed Substitute House Bill No. 1329, special services
18 demonstration projects).

19 **Sec. 509.** 1991 sp.s. c 16 s 510 is amended to read as follows:

20 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRAFFIC SAFETY**
21 **EDUCATION PROGRAMS**

22	Public Safety and Education Account Appropriation	\$	5,321,000
23	<u>General Fund--State Appropriation</u>	<u>\$</u>	<u>5,240,000</u>
24	<u>TOTAL APPROPRIATION</u>	<u>\$</u>	<u>10,561,000</u>

25 The appropriations in this section (~~is~~) are subject to the
26 following conditions and limitations:

SPI--Traffic Safety Education Programs--cont.

1 (1) Not more than \$596,000 may be expended for regional traffic
2 safety education coordinators.

3 (2) A maximum of \$2,300,000 may be expended in the 1991-92 fiscal
4 year and \$2,425,000 in the 1992-93 fiscal year to provide tuition
5 assistance for traffic safety education for students from low-income
6 families.

7 **Sec. 510.** 1991 sp.s. c 16 s 511 is amended to read as follows:

8 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE**
9 **DISTRICTS**

10 General Fund Appropriation \$ ((11,070,000))
11 10,466,000

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The educational service districts shall continue to furnish
15 financial services required by the superintendent of public instruction
16 and RCW 28A.310.190 (3) and (4).

17 (2) \$((500,000)) 475,000 is provided solely to implement chapter
18 285, Laws of 1991 (Engrossed Substitute House Bill No. 1813, E.S.D.
19 teacher recruitment coordination).

20 **Sec. 511.** 1991 sp.s. c 16 s 513 is amended to read as follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE ENUMERATED**
22 **PURPOSES**

23 General Fund--Federal Appropriation \$((183,032,000))
24 178,332,000

25 (1) Education Consolidation and Improvement Act . . \$ 178,000,000

26 (2) Education of Indian Children \$ 332,000

SPI--Enumerated Purposes--cont.

1 ((~~3~~) Adult Basic Education \$ ~~4,700,000~~)

2 **Sec. 512.** 1991 sp.s. c 16 s 514 is amended to read as follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**
4 **EDUCATION PROGRAMS**

5	General Fund--State Appropriation	\$ ((24,950,000))
6		<u>24,900,000</u>
7	General Fund--Federal Appropriation	\$ 7,700,000
8	TOTAL APPROPRIATION	\$ ((32,650,000))
9		<u>32,600,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$4,065,000 of the general fund--state appropriation is provided
13 solely for the remaining months of the 1990-91 school year.

14 (2) A maximum of \$950,000 of the general fund--state appropriation
15 may be expended for juvenile parole learning centers in the 1991-92
16 school year and \$950,000 in the 1992-93 school year at a rate not to
17 exceed \$2,351 per full time equivalent student.

18 (3) State funding provided under this section is based on salaries
19 and other expenditures for a 220-day school year. The superintendent
20 of public instruction shall monitor school district expenditure plans
21 for institutional education programs to ensure that districts plan for
22 a full-time summer program.

23 (4) Average staffing ratios for each category of institution,
24 excluding juvenile parole learning centers, shall not exceed the rates
25 specified in the legislative budget notes.

26 (5) The superintendent of public instruction shall:

27 (a) Define what constitutes a full time equivalent student;

SPI--Institutional Education Programs--cont.

1 (b) In cooperation with the secretary of social and health
2 services, define responsibility for the variety of services offered
3 through the common schools and the department of social and health
4 services;

5 (c) Convene meetings of the parties responsible for the well-being
6 of children in the institutional education programs for purpose of
7 identifying and resolving problems associated with service delivery;
8 and

9 (d) Report to the appropriate fiscal and policy committees of the
10 legislature on (a), (b), and (c) of this subsection by January 10,
11 1992.

12 **Sec. 513.** 1991 sp.s. c 16 s 515 is amended to read as follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
14 **CAPABLE STUDENTS**

15 General Fund Appropriation \$ ((~~10,398,000~~))
16 9,859,000

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) \$945,000 is provided solely for distribution to school
20 districts for the remaining months of the 1990-91 school year.

21 (2) Allocations for school district programs for highly capable
22 students during the 1991-92 ((and 1992-93)) school year((s)) shall be
23 distributed at a maximum rate of \$397.16 per student and for the 1992-
24 93 school year shall be distributed at a maximum of \$362.32 per student
25 for up to one and one-half percent of each district's full time
26 equivalent enrollment.

SPI--Programs for Highly Capable Students--cont.

1 (3) A maximum of \$((520,000)) 494,000 is provided to contract for
2 gifted programs to be conducted at Fort Worden state park.

3 **Sec. 514.** 1991 sp.s. c 16 s 516 is amended to read as follows:

4 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL DISTRICT**
5 **SUPPORT**

6	General Fund--State Appropriation	\$ ((6,155,000))
7		<u>5,817,000</u>
8	General Fund--Federal Appropriation	\$ 6,085,000
9	Drug Enforcement and Education Account Appropriation	\$ 13,509,000
10	TOTAL APPROPRIATION	\$ ((25,749,000))
11		<u>25,411,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$((282,000)) 268,000 of the general fund--state appropriation
15 is provided solely for teacher in-service training in math, science,
16 and computer technology.

17 (2) \$((651,000)) 618,000 of the general fund--state appropriation
18 is provided solely for teacher training workshops conducted by the
19 Pacific science center. \$((496,000)) 472,000 of this amount is for
20 in-service training in science to be provided to approximately ten
21 percent of the kindergarten through eighth grade teachers each year.

22 (3) \$((872,000)) 828,000 of the general fund--state appropriation
23 and \$413,000 of the general fund--federal appropriation are provided
24 solely for teacher training in drug and alcohol abuse education and
25 prevention in kindergarten through grade twelve. The amount provided
26 in this subsection includes \$300,000 from license fees collected

SPI--School District Support--cont.

1 pursuant to RCW 66.24.320 and 66.24.330 which are dedicated to juvenile
2 drug and alcohol prevention programs under RCW 66.08.180(4).

3 (4) \$((3,000,000)) 2,850,000 of the general fund--state
4 appropriation is provided solely for training of paraprofessional
5 classroom assistants and classroom teachers to whom the assistants are
6 assigned.

7 (5) \$((150,000)) 113,000 of the general fund--state appropriation
8 is provided solely for school district staff training and materials to
9 implement ((the architecture and children program)) innovative
10 curriculum with unusual potential for stimulating new instructional
11 methods and student interest in academic subjects.

12 ((+7)) (6) \$3,209,000 of the drug enforcement and education
13 account appropriation is provided solely for matching grants to enhance
14 security in secondary schools. Not more than seventy-five percent of
15 a district's total expenditures for school security in any school year
16 may be paid from a grant under this subsection. The grants shall be
17 expended solely for the costs of employing or contracting for building
18 security monitors in secondary schools during school hours and school
19 events. Of the amount provided in this subsection, at least \$3,000,000
20 shall be spent for grants to districts that, during the 1988-89 school
21 year, employed or contracted for security monitors in schools during
22 school hours. However, these grants may be used only for increases in
23 school district expenditures for school security over expenditure
24 levels for the 1988-89 school year.

25 ((+8)) (7) \$30,000 of the general fund--federal appropriation is
26 provided solely for inservice training for elementary teachers on
27 innovative methods of encouraging girls and minority students to
28 develop and pursue an interest in math and science.

SPI--School District Support--cont.

1 ~~((9))~~ (8) \$~~((1,200,000))~~ 1,140,000 of the general fund--state
2 appropriation is provided solely for support to strengthen school
3 district management.

4 **Sec. 515.** 1991 sp.s. c 16 s 517 is amended to read as follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL AND PILOT**
6 **PROGRAMS**

7	General Fund--State Appropriation	\$ ((62,036,000))
8		<u>41,681,000</u>
9	General Fund--Federal Appropriation	\$ 11,500,000
10	TOTAL APPROPRIATION	\$ ((73,536,000))
11		<u>53,181,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$~~((2,231,000))~~ 2,119,000 of the general fund--state
15 appropriation is provided solely for a contract with the Pacific
16 science center for travelling van programs and other educational
17 services for public schools.

18 (2) \$~~((88,000))~~ 84,000 of the general fund--state appropriation is
19 provided solely for a contract ~~((with the Cispus learning center))~~ for
20 environmental education programs.

21 (3) \$2,000,000 of the general fund--federal appropriation is
22 provided solely to fund innovative programs that are targeted to
23 providing special assistance to at-risk students.

24 (4) \$~~((2,312,000))~~ 2,196,000 of the general fund--state
25 appropriation is provided solely for the beginning teachers assistance
26 program established under RCW 28A.405.450. Moneys shall be distributed

SPI--Special and Pilot Programs--cont.

1 under this subsection at a maximum rate per mentor/beginning teacher
2 team of \$1,780 per year.

3 (5) \$((~~204,000~~)) 194,000 of the general fund--state appropriation
4 is provided solely for child abuse education provisions of RCW
5 28A.300.150 through 28A.300.160.

6 (6) \$((~~50,000~~)) 48,000 of the general fund--state appropriation is
7 provided solely to implement chapter 252, Laws of 1991 (Substitute
8 House Bill No. 1885, teacher recruiting).

9 (7) \$((~~6,000,000~~)) 5,700,000 of the general fund--state
10 appropriation is provided solely for a complex needs factor.
11 \$3,333,000 of this amount shall be provided for the 1991-92 school year
12 to districts according to LEAP Document ((~~30~~)) 30A, developed by the
13 legislative evaluation and accountability program committee on ((~~June~~
14 ~~27, 1991~~)) January 15, 1992, at ((~~13:40~~)) 12:00 hours. Funds remaining
15 for the 1992-93 school year shall be allocated ((~~for the 1992-93 school~~
16 ~~year~~)) according to funding ratios established in LEAP Document ((~~30~~))
17 30A unless the superintendent develops a new complex needs formula and
18 the legislature enacts a new formula. Development of the complex needs
19 formula shall include consideration of elements included in LEAP
20 Document ((~~30~~)) 30A, including ratios of students qualifying for free
21 and reduced-price meals, students participating in bilingual education,
22 and the number of different language or dialect programs offered.

23 (8) \$((~~900,000~~)) 855,000 of the general fund--state appropriation
24 is provided solely for grants to school districts for programs to
25 employ low-income students in grades ten through twelve as tutors for
26 students in kindergarten through grade nine. School districts
27 receiving these grants shall pay student tutors at least minimum wage.
28 The tutoring shall be conducted after school hours. The school
29 districts shall provide training and supervision of the student tutors.

SPI--Special and Pilot Programs--cont.

1 (9) \$((~~1,400,000~~)) 1,330,000 of the general fund--state
2 appropriation is provided solely for grants for drop-out prevention and
3 retrieval programs established under chapter 28A.175 RCW.

4 (10) (~~(\$126,000 of the general fund state appropriation is~~
5 ~~provided to operate a toll-free telephone number at the Lifeline~~
6 ~~Institute to assist school districts in youth suicide prevention.~~

7 (11) ~~\$1,519,000 of the general fund state appropriation is~~
8 ~~provided solely for grants to public or private nonprofit organizations~~
9 ~~to assist parents of children in headstart or early childhood education~~
10 ~~and assistance programs who are enrolled in adult literacy classes or~~
11 ~~tutoring programs under RCW 28A.610.010 through 28A.610.020. Grants~~
12 ~~provided under this subsection may be used for scholarships, costs of~~
13 ~~transportation and child care, and other support services. Moneys~~
14 ~~provided under this subsection may not be used by the superintendent of~~
15 ~~public instruction for state administrative costs.~~

16 (12) ~~(\$9,981,000))~~ \$9,482,000 of the general fund--state
17 appropriation is provided solely for the schools for the twenty-first
18 century pilot programs established under RCW 28A.630.100 through
19 28A.630.290.

20 (~~(13) \$15,000,000))~~ (11) \$12,124,000 of the general fund--state
21 appropriation is provided solely for early intervention and prevention
22 services.

23 (~~(b)~~) (a) The superintendent of public instruction shall
24 distribute funds provided in this subsection equitably to all school
25 districts based on the district's enrollment in kindergarten through
26 grade six. However, the allocations for school districts enrolling
27 fewer than 1,000 full time equivalent students shall be distributed to
28 the educational service district in which the district is located. The
29 educational service district shall use the allocation to provide early

SPI--Special and Pilot Programs--cont.

1 intervention and prevention services under a cooperative agreement
2 between the district and the educational service district. Educational
3 service districts shall coordinate the use of staff and resources to
4 serve school districts under this section. School districts and
5 educational service districts may not use the grants to supplant
6 funding from other sources previously provided for counseling or
7 intervention services. School districts and educational service
8 districts accepting moneys from this subsection shall enter into
9 written interagency agreements with community-based public or private
10 human service providers to ensure delivery of appropriate services to
11 students. To the greatest extent possible, the delivery of services to
12 students shall not be duplicative of other programs, shall maximize the
13 use of community-based service providers, shall be consistent with the
14 applicable children's mental health delivery system developed pursuant
15 to chapter 71.36 RCW, shall emphasize the most efficient and cost-
16 effective use of these moneys, and shall be provided on a twelve-month
17 basis. School districts and educational service districts are strongly
18 encouraged to contract with public or private community-based human
19 service providers to provide elementary students with prevention and
20 intervention services under the local fair start program.

21 ~~((e))~~ (b) If separate legislation establishing the Fair Start
22 program is enacted by July 31, ~~((1991, (b)))~~ 1992, (a) of this
23 subsection shall be null and void.

24 ~~((14) \$4,000,000 of the general fund state appropriation is~~
25 ~~provided solely for grants, based on enrollments, to the Seattle and~~
26 ~~Tacoma school districts for magnet school programs established to~~
27 ~~encourage racial integration of schools through voluntary student~~
28 ~~transfers)) (12) \$4,270,000 of the general fund--state appropriation is~~
29 provided solely for magnet school program grants to encourage racial

SPI--Special and Pilot Programs--cont.

1 integration of schools through voluntary student transfers. A school
2 district awarded a state magnet grant in 1991-92 shall receive no less
3 than ninety percent of the 1991-92 state magnet grant in 1992-93. The
4 superintendent shall consider criteria which expand the number of
5 school districts receiving grants and make awards accordingly for the
6 school year starting in 1992-93. The grants shall be used solely to
7 support the development and implementation of specialized curricula and
8 instructional programs that assist in the elimination, reduction, or
9 prevention of minority group isolation. Placement of students in
10 magnet programs shall not be based on test scores or grades. Grants
11 shall be expended solely for planning and promotional activities;
12 acquisition of books, materials, and equipment needed specifically to
13 implement magnet programs; staff training designed specifically to
14 assist in the development of magnet programs; and certificated staff
15 assigned to instructional programs that are in addition to the school's
16 core basic skills curriculum and that are an integral part of the
17 magnet program. Grants may be used for staff development days only if
18 these days are in addition to district-wide increases in supplemental
19 contract days for certificated instructional staff.

20 ~~((15))~~ (13) \$25,000 of the general fund--state appropriation is
21 provided solely for a program acknowledging the contributions of
22 persons awarded the United States Medal of Honor.

23 ~~((16)---\$50,000))~~ (14) \$73,000 of the general fund--state
24 appropriation is provided solely for grants to school districts to
25 develop model secondary school projects that combine academic and
26 vocational education into a single instructional system. The projects
27 shall integrate vocational and academic curriculum, emphasize increased
28 guidance and counseling for students, and include active participation

SPI--Special and Pilot Programs--cont.

1 by employers, community service providers, parents, and community
2 members.

3 (~~((17) \$500,000))~~ (15) \$475,000 of the general fund--state
4 appropriation is provided solely for grants for homeless children
5 education programs. The grant applications shall be submitted jointly
6 by school districts and at least one shelter within the district
7 serving homeless families. The grants are not intended to fund
8 separate instructional programs for homeless children unless the
9 services are necessary to facilitate adjustment into a regular
10 classroom setting. The grants may be used for staffing, for
11 coordinating the transfer of records, for transportation, for student
12 assessment, or for other individualized instruction or assistance.

13 (~~((18) \$50,000 of the general fund federal appropriation is
14 provided solely for a pilot program for teenage suicide prevention
15 through the Federal Way school district. None of this amount may be
16 used by either the district or the superintendent of public instruction
17 for indirect costs.~~

18 (~~(19) \$50,000))~~ (16) \$168,000 of the general fund--state and
19 (((\$50,000)) \$100,000 of the general fund--federal appropriation ~~((is))~~
20 are provided solely for ((a pilot program for teenage suicide
21 prevention in the Northshore school district)) competitive grants for
22 teenage suicide prevention programs. The superintendent of public
23 instruction shall award the grants based on the effectiveness,
24 efficiency, and quality of student contact in the programs. Suicide
25 prevention programs awarded suicide prevention grants in 1991-92 shall
26 receive no less than ninety percent of the 1991-92 grant in 1992-93.

27 (~~((21) \$2,000,000))~~ (17) \$1,900,000 of the general fund--state
28 appropriation is provided solely for grants to school districts of the
29 second class under RCW 28A.315.230. The superintendent shall provide

SPI--Special and Pilot Programs--cont.

1 grants based on full time equivalent enrollment to applicant school
2 districts meeting all of the following criteria:

3 (a) The median household income of the district is at least twenty
4 percent below the state average;

5 (b) The number of families receiving aid to families with
6 dependent children exceeds the state-wide average by twenty percent;

7 (c) The number of persons unemployed exceeds the state-wide
8 average by twenty percent;

9 (d) The assessed valuation of property for excess levy purposes
10 would require a levy rate of more than two dollars per one thousand
11 dollars of valuation to raise a ten percent levy;

12 (e) The district does not receive federal impact aid in excess of
13 the maximum amount the district would be eligible to raise with a ten
14 percent levy; and

15 (f) The district does not receive federal forest moneys in excess
16 of its basic education allocation.

17 However, if a second class school district is a joint district
18 under RCW 28A.315.350, the criteria under this subsection shall be
19 applied based upon the county which comes closest to meeting the
20 criteria under this subsection.

21 (~~((22)---\$500,000))~~ (18) \$475,000 of the general fund--state
22 appropriation is provided solely to implement chapter 258, Laws of 1991
23 (Substitute Senate Bill No. 5504, student teaching centers).

24 (~~((23)---\$100,000))~~ (19) \$95,000 of the general fund--state
25 appropriation is provided solely for a cooperative alternative high
26 school operated jointly by the Willapa Valley, Raymond, and South Bend
27 school districts.

28 (20) \$68,000 of the general fund--state appropriation is provided
29 solely for assistance to the Blaine school district in establishing a

SPI--Special and Pilot Programs--cont.

1 K-2 school at Point Roberts. Prior to receiving this funding, Blaine
2 school district must to the satisfaction of the superintendent of
3 public instruction negotiate with Canadian authorities to obtain
4 remedies to the border crossing delays.

5 **Sec. 516.** 1991 sp.s. c 16 s 519 is amended to read as follows:

6 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
7 **BILINGUAL PROGRAMS**

8 General Fund Appropriation \$ ((23,882,000))
9 28,502,000

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) \$2,395,000 is provided solely for the remaining months of the
13 1990-91 school year.

14 (2) The superintendent shall distribute funds for the 1991-92 and
15 1992-93 school years at ((a)) the rates ((for each year)) of \$508.82
16 and \$507.39, respectively, per eligible student.

17 (3) For a student served more than twenty-five percent of the
18 school day in a transitional bilingual program, the superintendent of
19 public instruction shall ensure that state basic education funds
20 generated by the student are expended, to the greatest extent
21 practical, in the instruction of that student.

22 (4) Project funding for special services demonstration projects
23 shall be allocated and disbursed under chapter 265, Laws of 1991
24 (Engrossed Substitute House Bill No. 1329, special services
25 demonstration projects).

26 **Sec. 517.** 1991 sp.s. c 16 s 520 is amended to read as follows:

SUPERINTENDENT OF PUBLIC INSTRUCTION--cont.

1 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING
2 ASSISTANCE PROGRAM

3 General Fund Appropriation \$ ((91,732,000))
4 91,352,000

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) \$8,850,000 is provided solely for the remaining months of the
8 1990-91 school year.

9 (2) Funding for school district learning assistance programs
10 serving kindergarten through grade nine shall be distributed during the
11 1991-92 and 1992-93 school years at a maximum rate of \$426 per unit as
12 calculated pursuant to this subsection. The number of units for each
13 school district in each school year shall be the sum of: (a) The
14 number of full time equivalent students enrolled in kindergarten
15 through grade six in the district multiplied by the percentage of the
16 district's students taking the fourth grade basic skills test who
17 scored in the lowest quartile as compared to national norms, and then
18 reduced by the number of students ages eleven and below in the district
19 who are identified as specific learning disabled and are served through
20 programs established pursuant to chapter 28A.155 RCW; and (b) the
21 number of full time equivalent students enrolled in grades seven
22 through nine in the district multiplied by the percentage of the
23 district's students taking the eighth grade basic skills test who
24 scored in the lowest quartile as compared to national norms, and then
25 reduced by the number of students ages twelve through fourteen in the
26 district who are identified as specific learning disabled and are
27 served through programs established pursuant to chapter 28A.155 RCW.
28 In determining these allocations, the superintendent shall use the most

SPI--For the Learning Assistance Program--cont.

1 recent prior five-year average scores on the fourth grade and eighth
2 grade state-wide basic skills tests.

3 (3) Project funding for special services demonstration projects
4 shall be allocated and disbursed under chapter 265, Laws of 1991
5 (Engrossed Substitute House Bill No. 1329, special services
6 demonstration projects).

7 **Sec. 518.** 1991 sp.s. c 16 s 521 is amended to read as follows:

8 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL CLINICS**

9 General Fund Appropriation \$ ((3,584,000))
10 3,405,000

11 The appropriation in this section is subject to the following
12 conditions and limitations: Not more than \$1,792,000 of the general
13 fund appropriation may be expended during fiscal year 1992.

14 **Sec. 519.** 1991 sp.s. c 16 s 522 is amended to read as follows:

15 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL EDUCATION PROGRAM**
16 **ENHANCEMENT FUNDS**

17 General Fund Appropriation \$ ((58,724,000))
18 53,180,000

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) \$5,605,000 of the general fund appropriation is provided solely
22 for the remaining months of the 1990-91 school year.

23 (2) School districts receiving moneys pursuant to this section
24 shall expend such moneys to meet educational needs identified by the
25 district within the following program areas:

26 (a) Prevention and intervention services in the elementary grades;

SPI--Local Education Program Enhancement--cont.

- 1 (b) Reduction of class size;
- 2 (c) Early childhood education;
- 3 (d) Student-at-risk programs, including dropout prevention and
- 4 retrieval, and substance abuse awareness and prevention;
- 5 (e) Staff development and in-service programs;
- 6 (f) Student logical reasoning and analytical skill development;
- 7 (g) Programs for highly capable students;
- 8 (h) Programs involving students in community services;
- 9 (i) Senior citizen volunteer programs; and
- 10 (j) Other purposes that enhance a school district's basic education
- 11 program including purchase of instructional materials and supplies and
- 12 other nonemployee-related costs.

13 Program enhancements funded pursuant to this section do not fall
14 within the definition of basic education for purposes of Article IX of
15 the state Constitution and the state's funding duty thereunder, nor
16 shall such funding as now or hereafter appropriated and allocated
17 constitute levy reduction funds for purposes of RCW
18 84.52.0531.

19 (3)(a) Allocation to eligible school districts for the 1991-92 and
20 1992-93 school years shall be calculated on the basis of average annual
21 full time equivalent enrollment, at an annual rate of up to \$35.26 per
22 pupil. For school districts enrolling not more than one hundred
23 average annual full time equivalent students, and for small school
24 plants within any school district designated as remote and necessary
25 schools, the allocations shall be determined as follows:

- 26 (i) Enrollment of not more than sixty average annual full time
- 27 equivalent students in grades kindergarten through six shall generate
- 28 funding based on sixty full time equivalent students;

SPI--Local Education Program Enhancement--cont.

1 (ii) Enrollment of not more than twenty average annual full time
2 equivalent students in grades seven and eight shall generate funding
3 based on twenty full time equivalent students; and

4 (ii) Enrollment of sixty or fewer average annual full time
5 equivalent students in grades nine through twelve shall generate
6 funding based on sixty full time equivalent students.

7 (b) Allocations shall be distributed on a school-year basis
8 pursuant to RCW 28A.510.250.

9 **Sec. 520.** 1991 sp.s. c 16 s 523 is amended to read as follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR CERTIFICATED**
11 **INSTRUCTIONAL STAFF--LONGEVITY SALARY INCREMENTS**

12 General Fund Appropriation \$ 48,611,000

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) This appropriation is intended to provide eligible certificated
16 instructional staff an average 3.2 percent increment for an additional
17 year of experience in each school year, based on LEAP Document 1R as
18 developed on March 29, 1990, at 11:00 hours.

19 (2) The superintendent shall transfer the following amounts to the
20 specified programs:

21 (a) \$((~~42,144,000~~)) 42,096,000 to General Apportionment, section
22 502 of this act;

23 (b) \$((~~6,252,000~~)) 6,300,000 to the Handicapped Education Program,
24 section 509 of this act; and

25 (c) \$215,000 to the Institutional Education Program, section 514 of
26 this act.

**SPI--For Certificated Instructional Staff--Longevity Salary
Increments--cont.**

1 (3) Certificated instructional staff salary allocations in the
2 specified programs shall be allocated in accordance with sections 502
3 and 503 of this act.

4 (End of part)

PART VI

HIGHER EDUCATION

Sec. 601. 1991 sp.s. c 16 s 601 is amended to read as follows:

HIGHER EDUCATION. The appropriations in sections 602 through 610 of this act are subject to the following conditions and limitations:

(1) "Institutions of higher education" means the institutions receiving appropriations pursuant to sections 602 through 610 of this act.

~~((3)(a) Student Quality Standard: Each institution and branch campus shall adhere to biennial budgeted enrollment levels. For the 1991-93 fiscal biennium, each institution of higher education shall spend not less than the average biennial amount listed in this subsection per full time equivalent student, plus or minus two percent. The amount includes total appropriated general fund state operating expenditures, less expenditures for plant maintenance and operation, with the exception of Washington State University, where cooperative extension and agriculture research expenditures are also excluded.~~

University of Washington	\$	9,996
Washington State University	\$	8,084
Eastern Washington University	\$	5,906
Central Washington University	\$	5,932
The Evergreen State College	\$	7,463
Western Washington University	\$	5,694
State Board for Community College Education	\$	3,551))

(2)(a) "Student Quality Standard" means for each four year institution and the community and technical colleges as a whole, the

HIGHER EDUCATION--cont.

1 following amount divided by the budgeted enrollment levels specified in
2 (b) of this subsection: Its general fund--state operating
3 appropriation, less expenditures for plant maintenance and operation,
4 with the exception of Washington State University, where cooperative
5 extension and agriculture research expenditures are excluded, and with
6 the exception of the state board for community and technical colleges,
7 where timber enrollments, technical college operations, and the Seattle
8 Vocational Institute are excluded.

9 (b) Budgeted Enrollments: Each institution shall enroll to its
10 budgeted biennial average full time equivalent enrollments, plus six
11 percent or minus two percent, except each branch campus shall enroll
12 within plus or minus twelve percent. If the estimated 1991-93 average
13 biennial full time equivalent student enrollment of an institution or
14 branch campus (as estimated on April 30, 1993, by the office of
15 financial management using spring enrollment reports submitted by the
16 institutions) varies from the biennial budgeted amount by more than
17 ~~((two))~~ six percent above or two percent below the budgeted amount, or
18 twelve percent above or below the budgeted amount for each branch
19 campus, then an amount equal to the student quality standard ~~((as~~
20 ~~included in (3)(a) of this subsection per))~~ multiplied by the number of
21 full time equivalent students above or below the ~~((two percent or~~
22 ~~twelve percent branch campus))~~ applicable variances shall revert to the
23 state general fund. The variance allowance for the state board for
24 community and technical colleges applies only to the community colleges
25 as a whole.

HIGHER EDUCATION--cont.

	Average 1991-93 Budgeted FTEs
1	
2	
3	
4	
5 University of Washington	
6 Main campus	((29,981))
7	<u>29,800</u>
8 Tacoma branch	345
9 Bothell branch	348
10 Washington State University	
11 Main campus	((15,862))
12	<u>15,743</u>
13 Tri-Cities branch	467
14 Vancouver branch	343
15 Spokane branch	((104))
16	<u>160</u>
17 Eastern Washington University	7,281
18 Central Washington University	6,361
19 The Evergreen State College	3,159
20 Western Washington University	8,913
21 State Board for Community <u>and Technical</u>	
22 Colleges ((Education))	((88,350))
23	<u>85,922</u>

24 (c) Facilities Quality Standard: During the 1991-93 biennium, no
 25 institution of higher education may allow its expenditures for plant
 26 operation and maintenance to fall more than five percent below the
 27 amounts allotted for this purpose.

28 ((+4)) (3)(a) The amounts specified in (b), (c), and (d) of this
 29 subsection are maximum amounts that each institution may spend from the
 30 appropriations in sections 602 through 610 of this act for staff salary

HIGHER EDUCATION--cont.

1 increases on January 1, 1992, and January 1, 1993, excluding classified
2 staff salary increases, and subject to all the limitations contained in
3 this section.

4 (b) The following amounts shall be used to provide instruction and
5 research faculty at each four-year institution an average salary
6 increase of 3.9 percent on January 1, 1992, and ((3.9)) 3.0 percent on
7 January 1, 1993.

	1991-92	1992-93
9 University of Washington \$	2,888,000 ((8,086,000))	<u>7,391,000</u>
11 Washington State University . . . \$	1,157,000 ((3,544,000))	<u>3,264,000</u>
13 Eastern Washington University . . \$	435,000 ((1,190,000))	<u>1,084,000</u>
15 Central Washington University . . \$	393,000 ((1,053,000))	<u>958,000</u>
17 The Evergreen State College . . . \$	185,000 ((502,000))	<u>459,000</u>
19 Western Washington University . . \$	540,000 ((1,446,000))	<u>1,317,000</u>

21 (c) The following amounts shall be used to provide exempt
22 professional staff, academic administrators, academic librarians,
23 counselors, and teaching and research assistants as classified by the
24 office of financial management, at each four-year institution, and the
25 higher education coordinating board an average salary increase of 3.9
26 percent on January 1, 1992, and ((3.9)) 3.0 percent on January 1, 1993.
27 In providing these increases, institutions shall ensure that each

HIGHER EDUCATION--cont.

1 person employed in these classifications is granted a salary increase
 2 of 3.1 percent on January 1, 1992, and ((3.4)) 2.5 percent on January
 3 1, 1993. The remaining amounts shall be used by each institution to
 4 grant salary increases on January 1, 1992, and on January 1, 1993 that
 5 address its most serious salary inequities among exempt staff within
 6 these classifications.

		1991-92	1992-93
8	University of Washington \$	918,000	((2,720,000))
9			<u>2,500,000</u>
10	Washington State University . . . \$	625,000	((1,898,000))
11			<u>1,748,000</u>
12	Eastern Washington University . . \$	118,000	((348,000))
13			<u>320,000</u>
14	Central Washington University . . \$	93,000	((275,000))
15			<u>253,000</u>
16	The Evergreen State College . . . \$	79,000	((232,000))
17			<u>212,000</u>
18	Western Washington University . . \$	138,000	((407,000))
19			<u>374,000</u>
20	Higher Education Coordinating		
21	Board \$	25,000	((75,000))
22			<u>69,000</u>

23 (d) \$4,342,000 for fiscal year 1992 and ((\$11,701,000)) \$10,657,000
 24 for fiscal year 1993 are provided solely for the state board for
 25 community and technical colleges ((education)) to provide faculty and
 26 exempt staff for the community and technical college system as a whole

HIGHER EDUCATION--cont.

1 but not including technical colleges, average salary increases of 3.9
 2 percent on January 1, 1992, and ~~((3.9))~~ 3.0 percent on January 1, 1993.

3 (e) The salary increases authorized under this subsection may be
 4 granted to state employees at Washington State University who are
 5 supported in full or in part by federal land grant formula funds.

6 ~~((6))~~ (4)(a) The following amounts from the appropriations in
 7 sections 602 and 610 of this act, or as much thereof as may be
 8 necessary, shall be spent to provide employees classified by the higher
 9 education personnel board a 3.6 percent across-the-board increase
 10 effective January 1, 1992, and an additional ~~((3.6))~~ 3.0 percent
 11 across-the-board increase effective January 1, 1993. The amount
 12 identified for the state board for community and technical colleges is
 13 for employees of the community colleges only.

		1991-92	1992-93
15	University of Washington \$	1,422,000	((4,316,000))
16			<u>4,068,000</u>
17	Washington State University . . . \$	868,000	((2,647,000))
18			<u>2,496,000</u>
19	Eastern Washington University . . \$	214,000	((651,000))
20			<u>613,000</u>
21	Central Washington University . . \$	172,000	((525,000))
22			<u>494,000</u>
23	The Evergreen State College . . . \$	131,000	((396,000))
24			<u>374,000</u>
25	Western Washington University . . \$	232,000	((724,000))
26			<u>683,000</u>
27	State Board for Community and		
28	<u>Technical Colleges</u> ((Education)) \$	1,323,000	((4,031,000))

HIGHER EDUCATION--cont.

1	FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES ((EDUCATION))	
2	General Fund--State Appropriation	\$((718,695,000))
3		<u>785,996,000</u>
4	<u>General Fund--Federal Appropriation</u>	\$ 4,700,000
5	<u>TOTAL APPROPRIATION</u>	\$ <u>790,696,000</u>

6 The appropriations in this section ((is)) are subject to the
7 following conditions and limitations:

8 (1) ((At least \$3,640,000 shall be spent on)) \$3,549,000 is
9 provided solely for assessment of student outcomes.

10 (2) ((At least \$1,500,000 shall be spent)) \$1,463,000 is provided
11 solely to recruit and retain minorities.

12 (3) The 1991-93 enrollment increases funded by this appropriation
13 shall be distributed among the community college districts based on the
14 weighted prorated percentage enrollment plan developed by the state
15 board for community and technical colleges ((education)), and contained
16 in the legislative budget notes.

17 (4) \$((2,204,000)) 2,149,000 is provided solely for ((500)) 487
18 supplemental FTE enrollment slots to implement section 17, chapter 315,
19 Laws of 1991 (Engrossed Substitute Senate Bill No. 5555, timber
20 dependent communities). For the second year of the biennium, the state
21 board for community and technical colleges shall allocate funding for
22 the second year increase of 237 FTE students to community and technical
23 colleges attended by eligible participants only after participants have
24 chosen to enroll at those colleges.

25 (5) ((At least \$1,500,000 shall be spent as)) \$1,000,000 is
26 provided solely for grants to the community college districts to fund
27 unusually high start-up costs for training programs.

STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES--cont.

1 ~~(6) ((At least \$75,000 shall be used as payment to the state board~~
2 ~~for vocational education for the Lower Columbia College job skills~~
3 ~~program.~~

4 (7)) In addition to any other compensation adjustments provided in
5 this act, salary increments may be funded by community college
6 districts to the extent that funds are available from staff turnover.
7 A maximum of \$1,000,000 of the appropriation in this section may be
8 expended to supplement savings from staff turnover for the payment of
9 faculty salary increments. The state board for community and technical
10 colleges ((education)) shall issue system-wide guidelines for the
11 payment of salary increments for full time faculty by community college
12 districts and monitor compliance with those guidelines.

13 (7) \$77,536,000 is provided solely for vocational programs and
14 adult basic education at technical colleges. Of this amount,
15 \$7,800,000 of expenditures may be accrued but not disbursed.

16 (8) \$2,315,000 may be used for technical college employee salary
17 increases of 4.0 percent in fiscal year 1991-92 and 3.0 percent in
18 fiscal year 1992-93.

19 (9) \$783,000 is provided solely for technical college employees'
20 insurance benefit increases. A maximum of \$307,325 is provided for the
21 1991-92 fiscal year and \$475,675 is provided for the 1992-93 fiscal
22 year.

23 (10) \$1,414,000 is provided solely to lease computer equipment,
24 reprogram software and databases, and to provide for other initial
25 operating costs necessary to merge the computer systems of the
26 technical colleges into the community and technical college system
27 created under chapter 238, Laws of 1991 (Engrossed Substitute Senate
28 Bill No. 5184, work force training education). The apportionment of

STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES--cont.

1 this amount among the technical colleges shall be made by the director
2 of the state board for community and technical colleges.

3 (11) \$1,481,000 is provided solely for grants to public or private
4 nonprofit organizations to assist parents of children in headstart or
5 early childhood education and assistance programs who are enrolled in
6 adult literacy classes or tutoring programs under RCW 28A.610.010
7 through 28A.610.020. Grants provided under this subsection may be used
8 for scholarships, transportation, child care, and other support
9 services.

10 (12) The entire general fund--federal appropriation is provided
11 solely for adult basic education and such other related purposes as may
12 be defined by federal regulations.

13 (13) \$3,064,000 is provided solely for the Seattle Vocational
14 Institute.

15 (14) \$585,000 of the general fund--state appropriation is provided
16 solely to provide English instruction to non-English speaking
17 immigrants.

18 **Sec. 603.** 1991 sp.s. c 16 s 603 is amended to read as follows:

19 **FOR THE UNIVERSITY OF WASHINGTON**

20	General Fund Appropriation	\$((689,120,000))
21		<u>670,380,000</u>
22	Medical Aid Fund Appropriation	\$ ((3,625,000))
23		<u>3,818,000</u>
24	Accident Fund Appropriation	\$ ((3,625,000))
25		<u>3,818,000</u>

UNIVERSITY OF WASHINGTON--cont.

1	Death Investigations Account Appropriation	\$	((1,033,000))
2			<u>1,145,000</u>
3	Oil Spill Administration Account Appropriation . .	\$	229,000
4	TOTAL APPROPRIATION	\$	((697,632,000))
5			<u>679,390,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) (~~At least \$9,007,000 shall be spent~~) \$8,782,000 is provided
9 solely to operate upper-division and graduate level courses offered at
10 the Bothell branch campus. The amount referenced in this subsection
11 does not include amounts authorized for 1991-93 salary increases.

12 (2) (~~At least \$7,664,000 shall be spent~~) \$7,472,000 is provided
13 solely to operate upper-division and graduate level courses offered at
14 the Tacoma branch campus. The amount referenced in this subsection
15 does not include amounts authorized for 1991-93 salary increases.

16 (3) (~~At least \$400,000 shall be spent on~~) \$390,000 is provided
17 solely for assessment of student outcomes.

18 (4) (~~At least \$696,000 shall be spent~~) \$679,000 is provided
19 solely to recruit and retain minorities.

20 (5) \$((575,000)) 561,000 is provided solely to operate the Olympic
21 natural resources center.

22 (6) \$229,000 of the oil spill administration account appropriation
23 is provided solely to implement section 10, chapter 200, Laws of 1991
24 (Engrossed Substitute House Bill No. 1027, hazardous substance spills).

25 (7) \$669,000 is provided solely to add 75 student FTEs to the
26 evening degree program.

27 **Sec. 604.** 1991 sp.s. c 16 s 604 is amended to read as follows:

UNIVERSITY OF WASHINGTON--cont.

1 FOR WASHINGTON STATE UNIVERSITY

2	General Fund Appropriation	\$((381,720,000))
3		<u>372,182,000</u>

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) (~~At least \$7,917,000 shall be spent~~) \$7,719,000 is provided
7 solely to operate upper-division and graduate level courses offered at
8 the Tri-Cities branch campus. (~~At least \$500,000~~) \$488,000 of this
9 amount is provided solely to implement sections 6, 7, and 8, chapter
10 341, Laws of 1991 (Engrossed Substitute House Bill No. 1426, research
11 and extension programs). The amount referenced in this subsection does
12 not include amounts authorized for 1991-93 salary increases.

13 (2) (~~At least \$7,125,000 shall be spent~~) \$6,947,000 is provided
14 solely to operate upper-division and graduate level courses offered at
15 the Vancouver branch campus. The amount referenced in this subsection
16 does not include amounts authorized for 1991-93 salary increases.

17 (3) (~~At least \$7,107,000 shall be spent~~) \$6,929,000 is provided
18 solely to operate graduate level courses offered at the Spokane branch
19 campus. The amount referenced in this subsection does not include
20 amounts authorized for 1991-93 salary increases.

21 (4) (~~At least \$400,000 shall be spent on~~) \$390,000 is provided
22 solely for assessment of student outcomes.

23 (5) (~~At least \$300,000 shall be spent~~) \$293,000 is provided
24 solely to recruit and retain minorities.

25 (6) \$60,000 is provided solely for the aquatic animal health
26 program.

27 (7) \$760,000 is provided solely to operate the international
28 marketing program for agricultural commodities and trade. If House

WASHINGTON STATE UNIVERSITY--cont.

1 Bill No. 2316 (IMPACT sunset termination) is not enacted by June 30,
2 1992, this amount shall lapse.

3 **Sec. 605.** 1991 sp.s. c 16 s 605 is amended to read as follows:

4 **FOR EASTERN WASHINGTON UNIVERSITY**

5 General Fund Appropriation \$((~~103,396,000~~))
6 100,589,000

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) ((~~At least \$400,000 shall be spent on~~)) \$390,000 is provided
10 solely for assessment of student outcomes.

11 (2) ((~~At least \$200,000 shall be spent~~)) \$195,000 is provided
12 solely to recruit and retain minorities.

13 **Sec. 606.** 1991 sp.s. c 16 s 606 is amended to read as follows:

14 **FOR CENTRAL WASHINGTON UNIVERSITY**

15 General Fund Appropriation \$ ((~~88,061,000~~))
16 85,871,000

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) ((~~At least \$400,000 shall be spent on~~)) \$390,000 is provided
20 solely for assessment of student outcomes.

21 (2) ((~~At least \$151,000 shall be spent~~)) \$147,000 is provided
22 solely to recruit and retain minorities.

23 (3) \$200,000 is provided solely for the operation of the chimpanzee
24 and human communication institute.

25 **Sec. 607.** 1991 sp.s. c 16 s 607 is amended to read as follows:

CENTRAL WASHINGTON UNIVERSITY--cont.

1 FOR THE EVERGREEN STATE COLLEGE

2 General Fund Appropriation \$ ((55,374,000))
3 54,201,000

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) (~~At least \$400,000 shall be spent on~~) \$390,000 is provided
7 solely for assessment of student outcomes.

8 (2) (~~At least \$100,000 shall be spent~~) \$98,000 is provided solely
9 to recruit and retain minorities.

10 **Sec. 608.** 1991 sp.s. c 16 s 608 is amended to read as follows:

11 FOR WESTERN WASHINGTON UNIVERSITY

12 General Fund Appropriation \$((115,445,000))
13 112,299,000

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) (~~At least \$400,000 shall be spent on~~) \$390,000 is provided
17 solely for assessment of student outcomes.

18 (2) (~~At least \$200,000 shall be spent~~) \$195,000 is provided
19 solely to recruit and retain minorities.

20 **Sec. 609.** 1991 sp.s. c 16 s 609 is amended to read as follows:

21 FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND
22 ADMINISTRATION

23 General Fund--State Appropriation \$ ((4,633,000))
24 4,532,000

25 General Fund--Federal Appropriation \$ 230,000

26 TOTAL APPROPRIATION \$ ((4,863,000))

HIGHER EDUCATION COORDINATING BOARD--Policy coordination and administration--cont.

1 4,762,000

2 The appropriations in this section are provided to carry out the
3 policy coordination, planning, studies, and administrative functions of
4 the board and are subject to the following conditions and limitations:

5 (1) \$100,000 of the general fund--state appropriation is provided
6 solely to continue the Washington state writing demonstration project
7 to be administered by the board or its designee. Under the project,
8 proposals shall be competitively selected that enhance the skills of
9 writing teachers in grades kindergarten through twelve in Washington
10 public schools. The board shall evaluate the project by September 1,
11 1992, and recommend to the governor and legislature whether or not it
12 should be continued.

13 (2) The higher education coordinating board shall implement the
14 following measures regarding tuition and fee waivers, reduced fees, and
15 residency exemptions:

16 (a) Each state university, regional university, state college, and
17 the community college system shall include a special report on tuition
18 and fee waivers in its biennial budget request.

19 (b) By December 1, 1991, in cooperation with the house of
20 representatives and senate higher education and fiscal committees, the
21 board shall develop and recommend evaluation criteria. The criteria
22 shall include, but not be limited to, consideration of a financial
23 needs test and a reauthorization requirement. The criteria for space-
24 available waiver programs shall include, but not be limited to,
25 consideration of overall access, demand, and effectiveness in achieving
26 program goals.

27 (c) Using the criteria, the board shall review and evaluate at
28 least half of the existing programs by June 30, 1993, and recommend the

HIGHER EDUCATION COORDINATING BOARD--Policy coordination and administration--cont.

1 continuation, modification, or termination of evaluated programs to the
2 governor, the legislature, and the institutions of higher education.

3 (3) (~~(\$52,000)~~) \$42,000 of the general fund--state appropriation is
4 provided solely to implement sections 7 and 8, chapter 228, Laws of
5 1991 (Engrossed Substitute Senate Bill No. 5475, higher education
6 services for students with disabilities).

7 (4) (~~(\$70,000)~~) \$63,000 of the general fund--state appropriation is
8 provided solely for a higher education faculty compensation study. By
9 June 1, 1992, the higher education coordinating board, in consultation
10 with the state board for community college education and with the
11 cooperation of the institutions of higher education, shall report to
12 the appropriate committees of the legislature on higher education
13 faculty compensation. The report shall include historical and current
14 information as well as recommendations regarding: (a) Salary
15 increments; (b) salary disparity among institutions and within
16 departments of institutions; and (c) performance-based compensation
17 plans.

18 (5) (~~(\$230,000)~~) \$190,000 of the general fund--state appropriation
19 is provided solely for the purposes of section 5, chapter 322, Laws of
20 1991 (Engrossed Substitute House Bill No. 1960, health personnel
21 resources plan).

22 (6) (~~(\$546,000)~~) \$538,000 of the general fund--state appropriation
23 is provided solely to implement sections 18 through 21, chapter 315,
24 Laws of 1991 (Engrossed Substitute Senate Bill No. 5555, timber
25 dependent communities).

26 **Sec. 610.** 1991 sp.s. c 16 s 610 is amended to read as follows:

HIGHER EDUCATION COORDINATING BOARD--Policy coordination and administration--cont.

1 FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT
2 PROGRAMS

3	General Fund--State Appropriation	\$ ((74,898,000))
4		<u>73,567,000</u>
5	General Fund--Federal Appropriation	\$ 3,326,000
6	State Education Grant Account Appropriation	\$ 40,000
7	TOTAL APPROPRIATION	\$ ((78,264,000))
8		<u>76,933,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) ((\$1,012,000)) \$987,000 of the general fund--state
12 appropriation is provided solely for the displaced homemakers program.

13 (2) ((\$467,000)) \$444,000 of the general fund--state appropriation
14 is provided solely for the western interstate commission for higher
15 education.

16 (3) ((\$73,419,000)) \$88,945,000 of the general fund--state
17 appropriation is provided solely for student financial aid, including
18 all administrative costs. Of this amount:

19 (a) ((\$66,639,000)) \$65,404,000 is provided solely for the state
20 need grant and state work study programs. Not less than \$24,200,000
21 shall be expended for state work study grants. Any state need grant
22 moneys not awarded by April 1 of each year may be transferred to the
23 state work study program for distribution. The need grant award to any
24 individual shall not exceed the amount received by a student attending
25 a state research university.

26 (b) \$2,000,000 is provided solely for educational opportunity
27 grants.

HIGHER EDUCATION COORDINATING BOARD--Financial aid and grant programs--
cont.

1 (c) \$150,000 is provided solely for the health professional loan
2 repayment program.

3 (d) \$234,000 of the general fund--state appropriation is provided
4 solely to implement chapter 255, Laws of 1991 (Second Substitute Senate
5 Bill No. 5022, teacher excellence awards).

6 (e) A maximum of \$((350,000)) 181,000 may be expended to increase
7 the financial aid administrative budget, excluding the four percent
8 state work study program administrative allowance provision.

9 **Sec. 611.** 1991 sp.s. c 16 s 611 is amended to read as follows:

10 **FOR THE JOINT CENTER FOR HIGHER EDUCATION**

11 General Fund Appropriation \$ ((613,000))
12 598,000

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation is provided solely to
15 carry out the administrative and fiscal responsibilities of the joint
16 center for higher education pursuant to chapter 205, Laws of 1991
17 (House Bill No. 2198, joint center for higher education).

18 **Sec. 612.** 1991 sp.s. c 16 s 612 is amended to read as follows:

19 **FOR THE COMPACT FOR EDUCATION**

20 General Fund Appropriation \$ ((101,000))
21 98,000

22 **Sec. 613.** 1991 sp.s. c 16 s 613 is amended to read as follows:

23 **FOR THE ((STATE BOARD FOR VOCATIONAL EDUCATION)) WORK FORCE TRAINING**
24 **AND EDUCATION COORDINATING BOARD**

25 General Fund--State Appropriation \$ ((4,043,000))

STATE BOARD FOR VOCATIONAL EDUCATION--cont.

1		<u>3,922,000</u>
2	General Fund--Federal Appropriation	\$ 33,067,000
3	TOTAL APPROPRIATION	\$ ((37,110,000))
4		<u>36,989,000</u>

5 **Sec. 614.** 1991 sp.s. c 16 s 614 is repealed.

6 **Sec. 615.** 1991 sp.s. c 16 s 615 is amended to read as follows:

7 **FOR THE HIGHER EDUCATION PERSONNEL BOARD**

8 Higher Education Personnel Board Service Fund

9	Appropriation	\$ ((2,405,000))
10		<u>2,283,000</u>

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) \$2,000 is provided solely for salary increases for staff of the
14 higher education personnel board resulting from the higher education
15 personnel board's job classification revision of clerical support
16 staff.

17 (2) ((\$60,000)) \$58,000 is provided solely for a 3.6 percent
18 across-the-board salary increase effective January 1, 1992, and an
19 additional ((3.6)) 3.0 percent across-the-board salary increase
20 effective January 1, 1993, for classified and exempt staff of the
21 higher education personnel board.

22 **Sec. 616.** 1991 sp.s. c 16 s 616 is amended to read as follows:

23 **FOR WASHINGTON STATE LIBRARY**

24	General Fund--State Appropriation	\$ ((14,495,000))
25		<u>14,332,588</u>

WASHINGTON STATE LIBRARY--cont.

1	General Fund--Federal Appropriation	\$	4,671,000
2	General Fund--Private/Local Appropriation	\$	46,000
3	TOTAL APPROPRIATION	\$	((19,212,000))
4			<u>19,049,588</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) (~~(\$2,463,516)~~) \$2,713,516 of the general fund appropriation, of
8 which \$54,000 is from federal funds, are provided solely for a contract
9 with the Seattle public library for library services for the blind and
10 physically handicapped.

11 (2) (~~(\$100,000)~~) \$97,500 of the general fund--state appropriation
12 is provided solely to contract for provision of compiled business data
13 regarding the Pacific rim region. Contracts shall be limited to
14 Washington state libraries that comprise the Pacific rim business
15 information service.

16 **Sec. 617.** 1991 sp.s. c 16 s 617 is amended to read as follows:

17 **FOR THE WASHINGTON STATE ARTS COMMISSION**

18	General Fund--State Appropriation	\$	((4,706,000))
19			<u>4,422,000</u>
20	General Fund--Federal Appropriation	\$	900,000
21	TOTAL APPROPRIATION	\$	((5,606,000))
22			<u>5,322,000</u>

23 **Sec. 618.** 1991 sp.s. c 16 s 618 is amended to read as follows:

24 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

25	General Fund Appropriation	\$	((1,278,000))
26			<u>1,309,000</u>

STATE SCHOOL FOR THE BLIND--cont.

1	General Fund Appropriation--Federal	\$	68,000
2	TOTAL APPROPRIATION	\$	((6,725,000))
3			<u>6,488,000</u>

4 (End of part)

PART VII

SPECIAL APPROPRIATIONS

Sec. 701. 1991 sp.s. c 16 s 701 is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL FUND BOND DEBT

General Fund Appropriation	\$((600,303,000))
	<u>590,703,000</u>

This appropriation is for deposit into the accounts listed in section 801 of this act.

Sec. 702. 1991 sp.s. c 16 s 706 is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES

State Convention and Trade Center Appropriation	\$	8,926
Excess Earnings Account Appropriation	\$	750,000
State/Local Improvements Revolving Account Appropriation	\$	3,574
State/Local Improvements Revolving Account Waste Disposal Facilities Appropriation	\$	13,388
State Building Construction Account Appropriation	\$	44,715,566
State/Local Improvements Revolving Account Water Supply Facilities Appropriation	\$	2,680
Motor Vehicle Fund Appropriation	\$	1,542,000
Urban Arterial Trust Account Appropriation	\$	552,496
Labor and Industries Construction Appropriation	\$	583,115
TOTAL APPROPRIATION	\$	48,171,745

GOVERNOR--Emergency Fund--cont.

1 NEW SECTION. **Sec. 705. FOR THE GOVERNOR--EMERGENCY FTE FUND**

2 General Fund--State Appropriation \$ 1,521,000

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation shall be used solely for
5 providing the cost of salaries and benefits for agencies that, in order
6 to protect public safety, to protect against the loss of federal
7 certification or loss of critical federal funds, or to carry out
8 essential and critical functions of state government, demonstrate a
9 critical need to restore FTEs that are lost as a consequence of this
10 act.

11 NEW SECTION. **Sec. 706. EFFICIENCY RESERVE.** In submitting
12 proposed expenditures for allotment revisions pursuant to the
13 appropriations in this act, each agency shall propose to place in
14 reserve from general fund--state appropriations an amount equal to ten
15 percent of its fiscal year 1993 general fund--state allotments (as of
16 January 1992) for each of the following objects: Travel, personal
17 service contracts, and capital outlay. No allotment shall be approved
18 unless it complies with this section. Amounts placed in reserve
19 pursuant to this section shall not be expended during the 1991-93
20 biennium. Total general fund--state reserves under this section are
21 expected to be \$5,980,000. This section shall not apply to
22 appropriations for: Legislative and judicial branch agencies; the
23 department of revenue; the divisions of juvenile rehabilitation, mental
24 health, developmentally disabled, revenue collections, and information
25 systems within the department of social and health services; the
26 department of veterans affairs; the department of corrections; the

GOVERNOR--Tort Defense Services--cont.

1 state patrol; institutions of higher education; and the superintendent
2 of public instruction.

3 **Sec. 707.** 1991 sp.s. c 16 s 709 is amended to read as follows:

4 **FOR THE GOVERNOR--TORT DEFENSE SERVICES**

5	General Fund Appropriation	\$	((1,542,000))
6			<u>1,503,000</u>
7	Special Fund Agency Tort Defense Services		
8	Revolving Fund Appropriation	\$	850,000
9	TOTAL APPROPRIATION	\$	((2,392,000))
10			<u>2,353,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations: To facilitate payment of tort defense
13 services from special funds, the state treasurer is directed to
14 transfer sufficient moneys from each special fund to the special fund
15 tort defense services revolving fund, in accordance with schedules
16 provided by the office of financial management. The governor shall
17 distribute the moneys appropriated in this section to agencies to pay
18 for tort defense services.

19 **Sec. 708.** 1991 sp.s. c 16 s 710 is amended to read as follows:

20 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--BELATED CLAIMS**

21	(1) There is appropriated to the office of financial		
22	management for payment of supplies and services		
23	furnished in previous biennia, from the General		
24	Fund	\$	((800,000))
25			<u>762,000</u>

OFFICE OF FINANCIAL MANAGEMENT--Belated claims--cont.

1 (2) The following sums, or so much thereof as shall
 2 severally be found necessary, are hereby
 3 appropriated and authorized to be expended out
 4 of the several funds indicated, for the period
 5 from the effective date of this act to June 30,
 6 1993, in order to reimburse the general fund for
 7 expenditures from belated claims, to be
 8 disbursed on vouchers approved by the office of
 9 financial management:

10	Archives and Records Management Account	\$	((562))
11			<u>871</u>
12	Winter Recreational Program Account	\$	75
13	Snowmobile Account	\$	226
14	Flood Control Assistance Account	\$	1,354
15	Aquatic Lands Enhancement	\$	((6))
16			<u>110</u>
17	State Investment Board Expense Account	\$	1,995
18	State Toxics Control Account	\$	671
19	State Emergency Water Projects Revolving		
20	Account	\$	16
21	<u>Charitable, Educational Penal (CEP), and</u>		
22	<u>Reformatory Institutions (RI) Account</u>	\$	<u>19,384</u>
23	State and Local Improvement Revolving Account--		
24	Waste Disposal Facilities	\$	384
25	Local Toxics Control Account	\$	((3,626))
26			<u>51,879</u>
27	Litter Control Account	\$	((173))
28			<u>299</u>
29	State Patrol Highway Account	\$	((29,500))

OFFICE OF FINANCIAL MANAGEMENT--Belated claims--cont.

1		<u>120,300</u>
2	State Wildlife Fund	\$ ((31,700))
3		<u>31,900</u>
4	<u>Highway Safety Account</u>	\$ <u>597</u>
5	Motor Vehicle Fund	\$ ((42,708))
6		<u>46,932</u>
7	High Capacity Transportation Account	\$ 7,110
8	Public Service Revolving Account	\$ 3,038
9	Insurance Commissioner's Regulatory Account .	\$ 2,079
10	<u>Water Quality Account</u>	\$ <u>88,565</u>
11	State Treasurer's Service Fund	\$ ((37))
12		<u>546</u>
13	<u>Drug Enforcement and Education Account</u>	\$ <u>400</u>
14	Legal Services Revolving Fund	\$ 24,362
15	Municipal Revolving Account	\$ 6,249
16	Department of Personnel Service Fund	\$ 1,238
17	State Auditing Services Revolving Account . .	\$ 2,878
18	Liquor Revolving Fund	\$ ((21,372))
19		<u>22,597</u>
20	<u>Convention and Trade Center Operations Account</u>	\$ <u>4,037</u>
21	Department of Retirement Systems Expense Fund	\$ ((1,234))
22		<u>2,415</u>
23	Accident Fund	\$ 3,034
24	Medical Aid Fund	\$ 3,034

25 **Sec. 709.** 1991 sp.s. c 16 s 711 is amended to read as follows:
 26 FOR SUNDRY CLAIMS The following sums, or so much thereof as may be
 27 necessary, are appropriated from the general fund, unless otherwise
 28 indicated, for relief of various individuals, firms, and corporations

SUNDRY CLAIMS--cont.

1 for sundry claims. These appropriations are to be disbursed on
2 vouchers approved by the director of general administration, except as
3 otherwise provided, as follows:

- 4 (1) Pay'n Save Drug Stores, Inc., in settlement of
5 medical assistance pharmacy billings during the
6 1989-91 biennium: PROVIDED, That the department
7 of social and health services shall seek
8 reimbursement from federal funds to the maximum
9 extent permitted by federal law \$ 8,111.92
- 10 (2) State Auditor, for payment of weed district
11 assessments against state lands pursuant to
12 RCW 17.04.180 \$ 1,715.72
- 13 (3) City of Tacoma, in settlement of all claims per
14 Pierce County Superior Court, Cause No.
15 86-2-09014-8 \$ 758,052.07
- 16 (4) Charles Bauleke, for payment of claim number
17 SCJ-91-13 \$ 3,347
- 18 (5) Carol Berg, for payment of claim number
19 SCJ-91-18 \$ 5,120.22
- 20 (6) Denny Flatz, for payment of claim number
21 SCJ-91-21 \$ 6,603.87
- 22 (7) Cynthia A. Fonken, for payment of claim
23 numbers SCJ-91-17 and SCJ-91-15 \$ 6,815.93
- 24 (8) Wesley A. Grow, for payment of claim number
25 SCJ-90-16 \$ 2,143
- 26 (9) Larry Harris, for payment of claim number
27 SCJ-91-20 \$ 2,379
- 28 (10) Steve Allen Rice, for payment of claim number

GOVERNOR--Compensation--Salary and Insurance Benefits--cont.

1 (2) \$3,100,000 of the general fund--state appropriation, \$735,000
2 of the general fund--federal appropriation, and \$107,000 of the special
3 fund salary and insurance contribution are provided solely to:

4 (a) Grant a 3.1 percent salary increase effective January 1, 1992,
5 and an additional 3.6 percent salary increase effective January 1,
6 1993, to registered nurses and related job classes requiring licensure
7 as a registered nurse; and

8 (b) Increase shift differential pay for registered nurses and
9 related job classes requiring licensure as a registered nurse from
10 \$1.00 per hour to \$1.50 per hour for evening shift and from \$1.50 per
11 hour to \$2.50 per hour for night shift.

12 The salary increases granted in this subsection shall be in
13 addition to any increase granted under subsection (1) of this section,
14 and shall be granted only to employees classified under the state
15 personnel board.

16 (3) (~~(\$860,000)~~) \$779,000 of the general fund--state appropriation
17 and \$235,000 of the general fund--federal appropriation are provided
18 solely to grant a five-range, or approximately 12.5 percent, salary
19 increase effective July 1, 1991, to the psychologist 5 and psychologist
20 6 job classes (classes 6816 and 6820) to address problems with
21 recruitment and retention.

22 (4) (~~(\$121,000)~~) \$75,000 of the general fund--state appropriation,
23 \$8,000 of the general fund--federal appropriation, and \$4,030,000 of
24 the special fund salary and insurance contribution increase revolving
25 fund appropriation are provided for a four range, or approximately ten
26 percent, salary increase effective July 1, 1991, for the transportation
27 technician 2, transportation engineer 2, transportation engineer 5, and
28 right-of-way agent 2 job classes, and all job classes directly indexed
29 to one of those four benchmark job classes.

GOVERNOR--Compensation--Salary and Insurance Benefits--cont.

1 (5) (~~(\$759,000)~~) \$719,000 of the general fund--state appropriation,
2 \$147,000 of the general fund--federal appropriation, and \$873,000 of
3 the special fund salary and insurance contribution increase revolving
4 fund appropriation are provided for a two-range, or approximately 5
5 percent, salary increase effective January 1, 1992, for the
6 environmental engineer 2, architect 1, and civil engineer 2 job
7 classes, and all job classes directly indexed to one of those three
8 benchmark job classes.

9 The salary increase granted in this subsection shall be in addition
10 to any increase granted under subsection (1) of this section.

11 (6) The governor shall allocate to state agencies (~~(\$15,000,000)~~)
12 \$14,910,000 from the general fund--state appropriation, and \$15,000,000
13 from the special fund salary and insurance contribution increase
14 revolving fund appropriation to fulfill the 1991-93 obligations of the
15 comparable worth agreement ratified by 1986 Senate Concurrent
16 Resolution No. 126. The amounts allocated under this subsection are
17 for employees classified under both the state personnel board and the
18 higher education personnel board systems.

19 (7) The salary increases granted in this section shall be
20 implemented in compliance and conformity with all requirements of the
21 comparable worth agreement ratified by the 1986 Senate Concurrent
22 Resolution No. 126, where applicable.

23 (8)(a) The monthly contributions for insurance benefit premiums
24 shall not exceed \$289.95 per eligible employee for fiscal year 1992,
25 and ~~\$(321.80)~~ 317.79 for fiscal year 1993.

26 (b) The monthly contributions for the margin in the self-insured
27 medical and dental plans and for the operating costs of the health care
28 authority shall not exceed \$8.36 per eligible employee for fiscal year
29 1992, and ~~\$(6.31)~~ 6.41 for fiscal year 1993.

GOVERNOR--Compensation--Salary and Insurance Benefits--cont.

1 (c) Any returns of funds to the health care authority resulting
2 from favorable claims experienced during the 1991-93 biennium shall be
3 held in reserve within the state employees insurance account until
4 appropriated by the legislature.

5 (d) Funds provided under this section, including funds resulting
6 from dividends or refunds, shall not be used to increase employee
7 insurance benefits over the level of services provided on the effective
8 date of this act. Contributions by any county, municipal, or other
9 political subdivision to which coverage is extended after the effective
10 date of this act shall not receive the benefit of any surplus funds
11 attributable to premiums paid prior to the date on which coverage is
12 extended.

13 (9) To facilitate the transfer of moneys from dedicated funds and
14 accounts, the state treasurer is directed to transfer sufficient moneys
15 from each dedicated fund or account to the special fund salary and
16 insurance contribution increase revolving fund in accordance with
17 schedules provided by the office of financial management.

18 (10) In calculating individual agency allocations for this section,
19 the office of financial management shall calculate the allocation of
20 each subsection separately. The separate allocations for each agency
21 may be combined under a single appropriation code for improved
22 efficiency. The office of financial management shall transmit a list
23 of agency allocations by subsection to the senate committee on ways and
24 means and the house of representatives committee on appropriations.

25 (11) No salary increase may be paid under this section to any
26 person whose salary has been Y-rated pursuant to rules adopted by the
27 state personnel board.

28 (12) A maximum of ~~\$(7,342,000)~~ 7,079,000 of the special fund
29 salary and insurance contribution increase revolving fund appropriation

GOVERNOR--Compensation--Salary and Insurance Benefits--cont.

1 in this section may be expended for salary and benefit increases for
2 ferry workers consistent with the 1991-93 transportation appropriations
3 act.

4 (13) The general fund--state appropriation has been reduced by
5 \$3,835,000, the general fund--federal appropriation has been reduced by
6 \$548,000, and the special fund salary and insurance contribution
7 increase revolving fund appropriation has been reduced by \$1,401,000 as
8 a result of the revised public employees' and teachers' retirement
9 system contribution rates provided in House Bill No. 2693 or Senate
10 Bill No. 6286 (adjusting pension contribution rates). The office of
11 financial management shall reduce allocations for individual state
12 agencies and institutions of higher education accordingly.

13 **Sec. 711.** 1991 sp.s. c 16 s 714 is amended to read as follows:

14 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--CONTRIBUTIONS TO RETIREMENT**
15 **SYSTEMS**

16 The appropriations in this section are subject to the following
17 conditions and limitations: The appropriations shall be made on a
18 quarterly basis.

19 (1) There is appropriated for state contributions to the law
20 enforcement officers' and fire fighters' retirement system:

	FY 1992	FY 1993
21 General Fund Appropriation.	\$ 76,000,000	(81,500,000)
		<u>58,125,000</u>
24 TOTAL APPROPRIATION	\$ ((157,500,000))	<u>134,125,000</u>

26 (2) There is appropriated for contributions to the judicial
27 retirement system:

DEPARTMENT OF RETIREMENT SYSTEMS--Contributions to Retirement Systems--
cont.

	FY 1992	FY 1993
1		
2 General Fund Appropriation	\$ 3,371,000	3,371,000
3 TOTAL APPROPRIATION	\$ 6,742,000	

4 The appropriation in this subsection is subject to the following
5 conditions and limitations: \$92,000 is provided solely to implement
6 chapter 159, Laws of 1991 (Substitute House Bill No. 1721, judicial
7 retirement system).

8 (3) There is appropriated for contributions to the judges
9 retirement system:

	FY 1992	FY 1993
10		
11 General Fund Appropriation	\$ 506,000	506,000
12 TOTAL APPROPRIATION	\$ 1,012,000	

13 The appropriation in this subsection is subject to the following
14 conditions and limitations: \$2,000 is provided solely to implement
15 chapter 159, Laws of 1991 (Substitute House Bill No. 1721 judicial
16 retirement system).

17 **Sec. 712.** 1991 sp.s. c 16 s 715 is amended to read as follows:
18 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--CONTRIBUTIONS TO RETIREMENT**
19 **SYSTEMS**

OFFICE OF FINANCIAL MANAGEMENT--Contributions to Retirement Systems--
cont.

	FY 1992	FY 1993
1		
2	General Fund--State Appropriation \$ 1,295,000	((3,255,000))
3		<u>1,014,000</u>
4	Special Retirement Contribution Increase	
5	Revolving Fund Appropriation \$ 900,000	((2,100,000))
6		<u>570,000</u>
7	TOTAL APPROPRIATION	((\$,550,000)) <u>3,779,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) In addition to any cost of living adjustments provided under
11 RCW 41.32.575, 41.32.487, 41.40.325, or 41.40.1981, on February 1,
12 1992, the department of retirement systems shall also pay an additional
13 adjustment to any retiree of plan I of the public employees retirement
14 system or plan I of the teachers retirement system whose state
15 retirement benefit has a purchasing power of less than 60 percent of
16 the purchasing power of the benefit the retiree received at age 65.
17 Each such retiree shall be given a one-time increase sufficient, when
18 combined with any other adjustment received on July 1, 1991, to restore
19 the purchasing power of the retiree's state retirement benefit to 60
20 percent of the purchasing power of the benefit received by the retiree
21 at age 65. This increase shall be calculated using the formulas
22 contained in RCW 41.32.575 and 41.40.325 but without regard to RCW
23 41.32.575(2)(b) and RCW 41.40.325(2)(b), and shall be effective for the
24 remainder of the 1991-93 biennium.

25 (2) ~~\$((4,450,000))~~ 2,209,000 of the general fund--state
26 appropriation and ~~\$((3,000,000))~~ 1,470,000 of the special retirement
27 contribution increase revolving fund appropriation, or as much thereof
28 as may be necessary, shall be distributed to state agencies to increase

**OFFICE OF FINANCIAL MANAGEMENT--Contributions to Retirement Systems--
cont.**

1 state contributions to the public employees retirement system to
2 implement subsection (1) of this section.

3 (3) \$100,000 of the general fund--state appropriation, or as much
4 thereof as may be necessary, shall be distributed to state agencies to
5 increase state contributions to the teachers retirement system to
6 implement subsection (1) of this section.

7 **Sec. 713.** 1991 sp.s. c 16 s 716 is amended to read as follows:

8 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--RETIREMENT CONTRIBUTIONS**

9 General Fund Appropriation \$ ((7,450,000))
10 8,200,000

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) In addition to any cost-of-living adjustments provided under
14 RCW 41.32.575, 41.32.487, 41.40.325, or 41.40.1981, on February 1,
15 1992, the department of retirement systems shall also pay an additional
16 adjustment to any retiree of plan I of the public employees' retirement
17 system or plan I of the teachers' retirement system whose state
18 retirement benefit has a purchasing power of less than 60 percent of
19 the purchasing power of the benefit the retiree received at age 65.
20 Each such retiree shall be given a one-time increase sufficient, when
21 combined with any other adjustment received on July 1, 1991, to restore
22 the purchasing power of the retiree's state retirement benefit to 60
23 percent of the purchasing power of the benefit received by the retiree
24 at age 65. This increase shall be calculated using the formulas
25 contained in RCW 41.32.575 and 41.40.325 but without regard to RCW
26 41.32.575(2)(b) and RCW 41.40.325(2)(b), and shall be effective for the
27 remainder of the 1991-93 biennium.

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PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 1991 sp.s. c 16 s 801 is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND
REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT SUBJECT
TO THE STATUTORY DEBT LIMIT

Fisheries Bond Redemption Fund 1977 Appropriation	\$	1,370,000
Water Pollution Control Facilities Bond Redemption Fund 1967 Appropriation	\$	1,844,000
State Building and Higher Education Construction Bond Redemption Fund 1967 Appropriation	\$	1,902,000
State Building (Expo 74) Bond Redemption Fund 1973A Appropriation	\$	376,000
State Building Bond Redemption Fund 1973 Appropriation	\$	3,796,000
State Higher Education Bond Redemption Fund 1973 Appropriation	\$	4,387,000
State Building Authority Bond Redemption Fund Appropriation	\$	9,408,000
Community College Capital Improvement Bond Redemption Fund 1972 Appropriation	\$	7,528,000
State Higher Education Bond Redemption Fund 1974 Appropriation	\$	1,189,000
Waste Disposal Facilities Bond Redemption Fund Appropriation	\$	57,907,000
Water Supply Facilities Bond Redemption Fund Appropriation	\$	11,105,058

STATE TREASURER--Bond Retirement and Interest, etc.--cont.

1	Recreation Improvements Bond Redemption Fund		
2	Appropriation	\$	6,021,890
3	Social and Health Services Facilities 1972 Bond		
4	Redemption Fund Appropriation	\$	3,712,694
5	Outdoor Recreation Bond Redemption Fund 1967		
6	Appropriation	\$	3,967,392
7	Indian Cultural Center Construction Bond		
8	Redemption Fund 1976 Appropriation	\$	124,027
9	Fisheries Bond Redemption Fund 1976 Appropriation .	\$	761,536
10	Higher Education Bond Redemption Fund 1975		
11	Appropriation	\$	2,164,887
12	State Building Bond Retirement Fund 1975		
13	Appropriation	\$	426,060
14	Social and Health Services Bond Redemption Fund		
15	1976 Appropriation	\$	9,467,557
16	Emergency Water Projects Bond Retirement Fund 1977		
17	Appropriation	\$	2,624,875
18	Higher Education Bond Redemption Fund 1977		
19	Appropriation	\$	16,559,408
20	Salmon Enhancement Bond Redemption Fund 1977		
21	Appropriation	\$	3,883,552
22	Fire Service Training Center Bond Retirement Fund		
23	1977 Appropriation	\$	739,795
24	State General Obligation Bond Retirement Bond 1979		
25	Appropriation	\$	491,009,053
26	TOTAL APPROPRIATION	\$	((642,277,149))
27			<u>642,274,784</u>

STATE TREASURER--Transfers--cont.

1	revolving fund. The amounts transferred shall		
2	not exceed the match required		
3	for each federal deposit	\$	14,500,000
4	Disability Accommodation Revolving Account:		
5	For transfer to the General Fund	\$	190,000
6	Local Toxics Control Account: For transfer to the		
7	general fund for reimbursement of expenses paid		
8	by the general fund in support of grants to local		
9	governments for water quality, remedial actions,		
10	and solid and hazardous waste planning		
11	purposes	\$	2,003,000
12	<u>State Employees' Insurance Account: For transfer</u>		
13	<u>to the general fund (Northwestern National Life</u>		
14	<u>Insurance Refund)</u>	\$	<u>8,310,000</u>
15	<u>Department of Personnel Service Fund: For</u>		
16	<u>transfer to the general fund</u>	\$	<u>820,000</u>
17	<u>Flood Control Assistance Account: For transfer to</u>		
18	<u>the general fund</u>	\$	<u>4,000,000</u>
19	<u>Natural Resources Fund--Water Quality Account:</u>		
20	<u>For transfer to the general fund</u>	\$	<u>3,202,022</u>

21 **Sec. 803.** 1991 sp.s. c 16 s 805 is amended to read as follows:

22 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--TRANSFERS**

23	General Fund Appropriation: For transfer to the		
24	Department of Retirement Systems Expense Fund .	\$	18,000
25	Motor Vehicle Fund--State Patrol Highway Account		
26	Appropriation: For transfer to the Department		

DEPARTMENT OF RETIREMENT SYSTEMS--Transfers--cont.

1 of Retirement Systems Expense Fund \$ 118,000

2 (End of part)

PART IX

MISCELLANEOUS

1

2

3 NEW SECTION. **Sec. 901.** APPLICABILITY OF OTHER PROVISIONS. This
4 act is subject to the provisions, definitions, conditions, and
5 limitations of chapter 16, Laws of 1991 sp. sess., as amended by this
6 act.

7 NEW SECTION. **Sec. 902.** SUPERSESSSION OF GOVERNOR'S ORDER. The
8 allotment reductions ordered by the Governor in Executive Order 91-09
9 issued November 22, 1991 are superseded by this act and shall have no
10 effect inconsistent with this act.

11 NEW SECTION. **Sec. 903.** MINIMIZATION OF ESSENTIAL REQUIREMENT
12 LEVELS FOR THE 1993-95 BIENNIUM. It is the intent of the legislature
13 that in making FTE reductions in response to appropriations amended by
14 this act, and in order to minimize the impact on essential requirement
15 level estimates for the 1993-95 biennium, agencies shall not achieve
16 FTE reductions by delaying hiring or temporarily reducing employment,
17 but instead shall make permanent employment reductions. It is the
18 intent of the legislature to use this principle in calculating
19 essential requirement levels for the 1993-95 biennium. The office of
20 financial management shall enclose a copy of this section as part of
21 its instructions to agencies on revising allotments to conform with
22 this act.

23 NEW SECTION. **Sec. 904.** WORKLOAD AND EXPENDITURE REPORTING
24 REQUIREMENTS. The director of the office of financial management shall
25 report to the chairs of the house committee on appropriations and the

DEPARTMENT OF RETIREMENT SYSTEMS--Transfers--cont.

1 senate committee on ways and means no later than December 1, 1992, on
2 the following items:

3 (1) The number of teachers and state employees retiring under the
4 provisions of House Bill No. 2947 (early retirement), the related 1991-
5 93 biennial savings for salaries and benefits, and the related 1991-93
6 biennial cost to the pension systems.

7 (2) The actual and estimated increased 1991-93 federal earnings
8 realized as a result of section 217(2) of this act.

9 NEW SECTION. **Sec. 905.** FTE ALLOTMENT VARIANCE. The office of
10 financial management shall notify the chairs of the house committee on
11 appropriations and the senate committee on ways and means no later than
12 July 1, 1992, of any variance between the revised fiscal year 1993 FTE
13 allotments and the legislative FTE assumptions as detailed in the
14 published budget notes for the 1992 supplemental legislative session.
15 The notification shall include an explanation for each of the
16 variances. The office of financial management shall comply with RCW
17 43.88.110(7).

18 **Sec. 906.** 1991 sp.s. c 16 s 907 is amended to read as follows:
19 **EXPENDITURES FOR PERSONAL SERVICE CONTRACTS.** No moneys appropriated in
20 this act may be expended for personal service contracts, as defined
21 under chapter 39.29 RCW, entered into after June 30, 1991, except in
22 compliance with the requirements of this section.

23 (1) Personal service contracts, and modifications thereto, that
24 provide services relating to management consulting, organizational
25 development, marketing, communications, employee training, or employee
26 recruiting shall be filed with the office of financial management and
27 made available for public inspection at least ten working days prior to

DEPARTMENT OF RETIREMENT SYSTEMS--Transfers--cont.

1 the proposed starting date of the contract. The office of financial
2 management shall approve personal service contracts, and modifications
3 thereto, filed under this subsection by agencies of the executive
4 branch before such contracts, and modifications thereto, become binding
5 and before any services may be performed under such contracts. The
6 office of financial management shall adopt rules to implement this
7 subsection.

8 (2) Documentation of the approval required under RCW 39.29.018(2)
9 for sole source contracts of ten thousand dollars or more shall be
10 filed with the legislative fiscal committees within ten days after the
11 contract is approved by the office of financial management.

12 (3) Any amendment of or extension to an existing contract, if the
13 value of the amendment or extension exceeds fifty percent of the value
14 of the original contract, or if the amendment substantially changes the
15 scope of the contract, must receive written approval by the office of
16 financial management at least ten working days prior to the proposed
17 starting date of the contract. A copy of the approval shall be
18 transmitted to the legislative fiscal committees.

19 (4) An agency of the executive branch shall not enter into any
20 contract or combination of contracts with a single firm or individual
21 having a value exceeding one hundred thousand dollars without the
22 written approval of the office of financial management. A copy of the
23 approval shall be transmitted to the legislative budget committee and
24 the legislative fiscal committees.

25 (5) In order to ensure that the state derives the expected benefits
26 from the early retirement provisions of House Bill No. 2947 (early
27 retirement), no moneys appropriated in this act may be expended by any
28 state agency, institution, school district, or educational service
29 district for personal service contracts engaging persons who retire

DEPARTMENT OF RETIREMENT SYSTEMS--Transfers--cont.

1 from state service under the provisions of House Bill No. 2947 (early
2 retirement). Exceptions to this subsection may be granted to state
3 agencies and institutions by written approval from the director of the
4 office of financial management, and to school districts and educational
5 service districts by written approval from the superintendent of public
6 instruction, if the director or the superintendent find that the
7 proposed contract is necessary to carry out essential and critical
8 functions of the agency or district, with a copy of the approval
9 forwarded to the fiscal committees of the legislature.

10 **Sec. 907.** 1991 sp.s. c 16 s 909 is amended to read as follows:

11 SAVINGS RECOVERY ACCOUNT. (1) The savings recovery account is
12 hereby established in the state treasury.

13 (2) The director of the office of financial management shall
14 identify savings realized by affected state agencies as a result of:

15 (a) The implementation of the recommendations of the motor pool
16 review team of the governor's commission on efficiency and
17 accountability in government;

18 (b) The implementation of the furniture acquisition study by the
19 governor's commission on efficiency and accountability in government;

20 (c) The state employees' suggestion award and incentive pay program
21 under chapter 41.60 RCW;

22 (d) Reduced rates charged by the department of information services
23 and the department of personnel resulting from efficiencies in the
24 delivery of services; and

25 (e) Other specifically identified management efficiencies.

26 (3) Periodically during the 1991-93 fiscal biennium, and by June
27 30, 1993, the director of financial management shall withhold from
28 agency appropriations and deposit into the savings recovery account at

DEPARTMENT OF RETIREMENT SYSTEMS--Transfers--cont.

1 least ((~~\$3,572,000~~)) \$6,323,000 as a result of implementation of the
2 recommendations, suggestions, and efficiencies listed in subsection (2)
3 of this section. The office of financial management shall report to
4 the fiscal committees of the legislature by January 1, 1992, and
5 January 1, 1993, on the amounts and sources of moneys deposited into
6 the savings recovery account.

7 **Sec. 908.** RCW 15.04.100 and 1987 c 393 s 2 are each amended to
8 read as follows:

9 The director shall establish a horticulture inspection trust fund
10 to be derived from horticulture inspection district funds. The
11 director shall adjust district payments so that the balance in the
12 trust fund shall not exceed three hundred thousand dollars. The
13 director is authorized to make payments from the trust fund to:

14 (1) Pay fees and expenses provided in the inspection agreement
15 between the state department of agriculture and the agricultural
16 marketing service of the United States department of agriculture;

17 (2) Assist horticulture inspection districts in temporary financial
18 distress as result of less than normal production of horticultural
19 commodities: PROVIDED, That districts receiving such assistance shall
20 make repayment to the trust fund as district funds shall permit;

21 (3) Pay necessary administrative expenses and, during the 1991-93
22 biennium, departmental administrative expenses, for the commodity
23 inspection division attributable to the supervision of the horticulture
24 inspection services.

25 **Sec. 909.** RCW 15.13.470 and 1990 c 261 s 13 are each amended to
26 read as follows:

DEPARTMENT OF RETIREMENT SYSTEMS--Transfers--cont.

1 All moneys collected under this chapter shall be paid to the
2 director, deposited in an account within the agricultural local fund,
3 and used solely for carrying out this chapter and rules adopted under
4 this chapter and during the 1991-93 biennium for departmental
5 administrative expenses. No appropriation is required for the
6 disbursement of moneys from the account by the director except that
7 during the 1991-93 biennium, an appropriation may be provided for
8 departmental administrative expenses. Any residual balance of funds
9 remaining in the nursery inspection fund on July 26, 1987, shall be
10 transferred to that account within the agricultural local fund:
11 PROVIDED, That all fees collected for fruit tree, fruit tree related
12 ornamental tree, and fruit tree rootstock assessments as set forth in
13 this chapter shall be deposited in the northwest nursery fund to be
14 used only for the Washington fruit tree and fruit tree related
15 ornamental tree certification and nursery improvement programs as set
16 forth in this chapter and chapter 15.14 RCW. For the purpose of
17 testing and improvement of fruit trees, fruit tree related ornamental
18 trees, fruit tree rootstock, or other plant material used for the
19 propagation of such stock, the director may, with advice from the
20 advisory committee under RCW 15.13.320, expend up to fifty percent of
21 the money collected from assessments during each fiscal year ending
22 June 30. At no time may such contribution allow the balance of the
23 northwest nursery fund to fall below the combined program cost of the
24 two previous fiscal years. The amount of this minimum balance shall be
25 determined by the director on June 30 of each year.

26 **Sec. 910.** RCW 15.49.470 and 1988 c 254 s 2 are each amended to
27 read as follows:

DEPARTMENT OF RETIREMENT SYSTEMS--Transfers--cont.

1 All moneys collected under the provisions of this chapter shall be
2 paid to the director and deposited in an account within the
3 agricultural local fund. Such deposits shall be used only in the
4 administration and enforcement of this chapter except that during the
5 1991-93 biennium the deposits may be used for departmental
6 administrative expenses. (~~(Any residual balance remaining in the seed~~
7 ~~fund on June 9, 1988, shall be transferred to that account within the~~
8 ~~agricultural local fund.)) All fees, fines, forfeitures and penalties~~
9 collected or assessed by a district court because of the violation of
10 a state law shall be remitted as provided in chapter 3.62 RCW as now
11 exists or is later amended.

12 **Sec. 911.** RCW 15.53.9044 and 1988 c 254 s 5 are each amended to
13 read as follows:

14 All moneys collected under this chapter shall be paid to the
15 director and deposited in an account within the agricultural local
16 fund. Such deposits shall be used only in the administration and
17 enforcement of this chapter and during the 1991-93 biennium for
18 departmental administrative expenses. Any residual balance remaining
19 in the commercial feed fund on June 9, 1988, shall be transferred to
20 the account within the agricultural local fund.

21 **Sec. 912.** RCW 15.54.480 and 1988 c 254 s 3 are each amended to
22 read as follows:

23 All moneys collected under the provisions of this chapter shall be
24 paid to the director and deposited in an account within the
25 agricultural local fund. Such deposits shall be used only in the
26 administration and enforcement of this chapter and during the 1991-93
27 biennium for departmental administrative expenses. Any residual

DEPARTMENT OF RETIREMENT SYSTEMS--Transfers--cont.

1 balance remaining in the fertilizer, agricultural mineral and lime fund
2 on June 9, 1988, shall be transferred to that account within the
3 agricultural local fund.

4 **Sec. 913.** RCW 15.76.150 and 1965 ex.s. c 32 s 2 are each amended
5 to read as follows:

6 The director shall have the authority to make allocations from the
7 state fair fund as follows: Eighty-five percent to participating
8 agricultural fairs, distributed according to the merit of such fairs
9 measured by a merit rating to be set up by the director. This merit
10 rating shall take into account such factors as area and population
11 served, open and/or youth participation, attendance, gate receipts,
12 number and type of exhibits, premiums and prizes paid, community
13 support, evidence of successful achievement of the aims and purposes of
14 the fair, extent of improvements made to grounds and facilities from
15 year to year, and overall condition and appearance of grounds and
16 facilities. The remaining fifteen percent of money in the state fair
17 fund may be used for special assistance to any participating fair or
18 fairs and for administrative expenses incurred in the administration of
19 this chapter, including expenses incurred by the commission as may be
20 approved by the director and, during the 1991-93 biennium, departmental
21 administration expenses: PROVIDED, That not more than five percent of
22 the state fair fund may be used for such expenses.

23 The division and payment of funds authorized in this section shall
24 occur at such times as the director may prescribe.

25 **Sec. 914.** RCW 17.21.280 and 1989 c 380 s 59 are each amended to
26 read as follows:

DEPARTMENT OF RETIREMENT SYSTEMS--Transfers--cont.

1 All moneys collected under the provisions of this chapter shall be
2 paid to the director for use exclusively in the enforcement of this
3 chapter and, during the 1991-93 biennium, for departmental
4 administration: PROVIDED, That all fees, fines, forfeitures and
5 penalties collected or assessed by a district court because of the
6 violation of a state law shall be remitted as provided in chapter 3.62
7 RCW as now exists or is later amended.

8 **Sec. 915.** RCW 20.01.130 and 1986 c 178 s 8 are each amended to
9 read as follows:

10 All fees and other moneys received by the department under the
11 provisions of this chapter shall be paid to the director and shall be
12 used solely for the purpose of carrying out the provisions of this
13 chapter and rules adopted hereunder or for departmental administrative
14 expenses during the 1991-93 biennium. All civil fines received by the
15 courts as the result of notices of infractions issued by the director
16 shall be paid to the director, less any mandatory court costs and
17 assessments.

18 **Sec. 916.** RCW 22.09.830 and 1989 c 354 s 52 are each amended to
19 read as follows:

20 (1) All moneys collected as warehouse license fees, fees for
21 weighing, grading, and inspecting commodities and all other fees
22 collected under the provisions of this chapter, except as provided in
23 subsection (2) of this section, shall be deposited in the grain
24 inspection revolving fund, which is hereby established. The state
25 treasurer is the custodian of the revolving fund. Disbursements from
26 the revolving fund shall be on authorization of the director of the
27 department of agriculture. The revolving fund is subject to the

DEPARTMENT OF RETIREMENT SYSTEMS--Transfers--cont.

1 allotment procedure provided in chapter 43.88 RCW(~~(7-but)~~). Except
2 during the 1991-93 biennium, when an appropriation may be provided for
3 departmental administrative expenses, no appropriation is required for
4 disbursements from the fund. The fund shall be used for all expenses
5 directly incurred by the commodity inspection division in carrying out
6 the provisions of this chapter and, during the 1991-93 biennium, for
7 departmental administrative expenses. The department may use so much
8 of such fund not exceeding five percent thereof as the director of
9 agriculture may determine necessary for research and promotional work,
10 including rate studies, relating to wheat and wheat products.

11 (2) All fees collected for the inspection, grading, and testing of
12 hops shall be deposited into the hop inspection fund, which is hereby
13 established, and shall be retained by the department for the purpose of
14 inspecting, grading, and testing hops. Any moneys in any fund retained
15 by the department on July 1, 1963, and derived from hop inspection and
16 grading shall be deposited to this hop inspection fund. For the
17 purposes of research which would contribute to the development of
18 superior hop varieties and to improve hop production and harvest
19 practices, the department may expend up to twenty percent of the moneys
20 deposited in the hop inspection fund during the fiscal year ending June
21 30th immediately preceding the year in which such expenditures are to
22 be made. No expenditures shall be made under the provisions of this
23 subsection when the hop inspection fund is, or the director may
24 reasonably anticipate that it will be, reduced below twenty thousand
25 dollars as the result of such expenditure or other necessary
26 expenditures made to carry out the inspection, grading, and testing of
27 hops.

DEPARTMENT OF RETIREMENT SYSTEMS--Transfers--cont.

1 **Sec. 917.** RCW 43.23.230 and 1988 c 254 s 1 are each amended to
2 read as follows:

3 The agricultural local fund is hereby established in the custody of
4 the state treasurer. The fund shall consist of such money as is
5 directed by law for deposit in the fund, and such other money not
6 subject to appropriation that the department authorizes to be deposited
7 in the fund. Any money deposited in the fund, the use of which has
8 been restricted by law, may only be expended in accordance with those
9 restrictions. The department may make disbursements from the fund.
10 The fund is not subject to legislative appropriation except that during
11 the 1991-93 biennium, an appropriation may be provided for departmental
12 administrative expenses.

13 **Sec. 918.** RCW 70.146.080 and 1991 sp.s. c 16 s 923 is amended to
14 read as follows:

15 Within thirty days after June 30, 1987, and within thirty days
16 after each succeeding fiscal year thereafter, the state treasurer shall
17 determine the tax receipts deposited into the water quality account for
18 the preceding fiscal year. If the tax receipts deposited into the
19 account in each of the fiscal years 1988 and 1989 are less than forty
20 million dollars, the state treasurer shall transfer sufficient moneys
21 from general state revenues into the water quality account to bring the
22 total receipts in each fiscal year up to forty million dollars.

23 For the biennium ending June 30, 1991, if the tax receipts
24 deposited into the water quality account and the earnings on investment
25 of balances credited to the account are less than ninety million
26 dollars, the treasurer shall transfer sufficient moneys from general
27 state revenues into the water quality account to bring the total
28 revenue up to ninety million dollars. The determination and transfer

DEPARTMENT OF RETIREMENT SYSTEMS--Transfers--cont.

1 shall be made by July 31, 1991 but during the 1991-93 biennium the
2 legislature may subsequently direct the treasurer to transfer up to
3 that same amount back to the general fund.

4 For fiscal year (~~1992~~) 1993 and thereafter, if the tax receipts
5 deposited into the water quality account for each fiscal year are less
6 than forty-five million dollars, the treasurer shall transfer
7 sufficient moneys from general state revenues into the water quality
8 account to bring the total revenue up to forty-five million dollars.
9 Determinations and transfers shall be made by July 31 for the preceding
10 fiscal year.

11 **Sec. 919.** RCW 86.26.007 and 1991 sp.s. c 13 s 24 are each amended
12 to read as follows:

13 The flood control assistance account is hereby established in the
14 state treasury. At the beginning of each biennium the state treasurer
15 shall transfer from the general fund to the flood control assistance
16 account an amount of money which, when combined with money remaining in
17 the account from the previous biennium, will equal four million
18 dollars. During the 1991-93 biennium the legislature may direct the
19 transfer of amounts from the account to the general fund. Moneys in
20 the flood control assistance account may be spent only after
21 appropriation for purposes specified under this chapter.

22 NEW SECTION. **Sec. 920.** SEVERABILITY. If any provision of this
23 act or its application to any person or circumstance is held invalid,
24 the remainder of the act or the application of the provision to other
25 persons or circumstances is not affected.

DEPARTMENT OF RETIREMENT SYSTEMS--Transfers--cont.

INDEX

Page #

ADMINISTRATOR FOR THE COURTS 5

ATTORNEY GENERAL 10

BOARD OF ACCOUNTANCY 20

BOARD OF INDUSTRIAL INSURANCE APPEALS 62

BOARD OF TAX APPEALS 16

CENTRAL WASHINGTON UNIVERSITY 147, 149, 159

CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS 10

COLUMBIA RIVER GORGE COMMISSION 76

COMMISSION ON AFRICAN-AMERICAN AFFAIRS 8

COMMISSION ON ASIAN-AMERICAN AFFAIRS 9

COMMISSION ON HISPANIC AFFAIRS 14

COMMISSION ON JUDICIAL CONDUCT 5

COMMITTEE FOR DEFERRED COMPENSATION 13

COMPACT FOR EDUCATION 164

CONSERVATION COMMISSION 86

COURT OF APPEALS 5

CRIMINAL JUSTICE TRAINING COMMISSION 63

DEPARTMENT OF AGRICULTURE 95

DEPARTMENT OF COMMUNITY DEVELOPMENT 53

DEPARTMENT OF CORRECTIONS 69

DEPARTMENT OF ECOLOGY 76

DEPARTMENT OF FISHERIES 88

DEPARTMENT OF GENERAL ADMINISTRATION 16

DEPARTMENT OF HEALTH 67

DEPARTMENT OF INFORMATION SERVICES 19

DEPARTMENT OF LABOR AND INDUSTRIES 63

DEPARTMENT OF LICENSING 99

DEPARTMENT OF NATURAL RESOURCES 91

DEPARTMENT OF PERSONNEL 13

DEPARTMENT OF RETIREMENT SYSTEMS

 Contributions to Retirement Systems 180

 Operations 14

 Transfers 188

DEPARTMENT OF REVENUE 15

DEPARTMENT OF SERVICES FOR THE BLIND 71

DEPARTMENT OF SOCIAL AND HEALTH SERVICES

 Administration and Supporting Services Program 47

 Alcohol and Substance Abuse Program 41

 Children and Family Services Program 23

 Community Services and Administration Program 48

 Developmental Disabilities Program 32

 Developmental Disabilities Program--Community Services 35

 Developmental Disabilities Program--Community Vendor Rates 36

 Income Assistance Program 39

 Juvenile Rehabilitation Program 27

 Long-term Care Services 37

 Medical Assistance Program 42

 Mental Health Program 28

 Payments to Other Agencies Program 51

 Revenue Collections Program 50

 Vocational Rehabilitation Program 47

DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT 84

DEPARTMENT OF VETERANS AFFAIRS 66

DEPARTMENT OF WILDLIFE 89

DEPARTMENT OF RETIREMENT SYSTEMS--Transfers--cont.

EASTERN WASHINGTON STATE HISTORICAL SOCIETY	167
EASTERN WASHINGTON UNIVERSITY	147, 149, 159
ECONOMIC AND REVENUE FORECAST COUNCIL	12
EMPLOYMENT SECURITY DEPARTMENT	72
ENVIRONMENTAL HEARINGS OFFICE	84
GOVERNOR	
Compensation--Salary and Insurance Benefits	176
Emergency Fund	170
Office of Indian Affairs	9
Office of the Governor	7
Tort Defense Services	171, 172
Transfer to the Tort Claims Revolving Fund	170
HEALTH CARE COMMISSION	74
HIGHER EDUCATION	147
HIGHER EDUCATION COORDINATING BOARD	153
Financial Aid and Grant Programs	163
Policy Coordination and Administration	160
HIGHER EDUCATION PERSONNEL BOARD	165
HOUSE OF REPRESENTATIVES	2
HUMAN RIGHTS COMMISSION	62
INDETERMINATE SENTENCE REVIEW BOARD	66
INSURANCE COMMISSIONER	20
INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION	83
JOINT CENTER FOR HIGHER EDUCATION	164
JOINT LEGISLATIVE SYSTEMS COMMITTEE	3
LAW LIBRARY	4
LEGISLATIVE BUDGET COMMITTEE	3
LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE	3
LIEUTENANT GOVERNOR	8
LIQUOR CONTROL BOARD	21
MILITARY DEPARTMENT	22
OFFICE OF FINANCIAL MANAGEMENT	12
Claims	172
Contributions to retirement system	181
OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES	16
PROFESSIONAL ATHLETIC COMMISSION	21
PUBLIC DISCLOSURE COMMISSION	8
PUBLIC EMPLOYMENT RELATIONS COMMISSION	22
PUGET SOUND WATER QUALITY AUTHORITY	87
REDISTRICTING COMMISSION	4
SECRETARY OF STATE	8
SENATE	2
SENTENCING GUIDELINES COMMISSION	72
STATE AUDITOR	10
STATE BOARD FOR COMMUNITY COLLEGE EDUCATION	149, 154
STATE BOARD FOR VOCATIONAL EDUCATION	164
STATE CAPITOL HISTORICAL ASSOCIATION	167
STATE CONVENTION AND TRADE CENTER	96
STATE ENERGY OFFICE	75
STATE INVESTMENT BOARD	14
STATE PARKS AND RECREATION COMMISSION	81
STATE PATROL	98
STATE SCHOOL FOR THE BLIND	167
STATE SCHOOL FOR THE DEAF	167
STATE TREASURER	9
Bond Retirement and Interest	169, 185
Loans	184

DEPARTMENT OF RETIREMENT SYSTEMS--Transfers--cont.

Transfers	187
STATUTE LAW COMMITTEE	3
SUNDRY CLAIMS	174
SUPERINTENDENT OF PUBLIC INSTRUCTION	
Basic Education Employee Compensation Increases	112
Categorical Program Salary Increases	121
Educational Clinics	143
Educational Service Districts	129
Enumerated Purposes	129
General Apportionment (Basic Education)	104
Handicapped Education Programs	127
Institutional Education Programs	130
Learning Assistance Program	142
Local Education Program Enhancement Funds	143
Longevity Salary Increments	145
Programs for Highly Capable Students	131
Pupil Transportation	125
Retirement contributions	183
School District Support	132
School Employee Insurance Benefit Increases	123
Special and Pilot Programs	134
State Administration	102
Traffic Safety Education Programs	128
Transitional Bilingual Programs	141
Vocational-Technical Institutes and Adult Education etc.	126
SUPREME COURT	4
THE EVERGREEN STATE COLLEGE	147, 149, 160
UNIFORM LEGISLATION COMMISSION	16
UNIVERSITY OF WASHINGTON	147, 149, 156
UTILITIES AND TRANSPORTATION COMMISSION	21
WASHINGTON BASIC HEALTH PLAN	71
WASHINGTON STATE ARTS COMMISSION	166
WASHINGTON STATE HEALTH CARE AUTHORITY	52
WASHINGTON STATE HISTORICAL SOCIETY	166
WASHINGTON STATE LIBRARY	165
WASHINGTON STATE UNIVERSITY	147, 158
WESTERN WASHINGTON UNIVERSITY	147, 149, 160
WINTER RECREATION COMMISSION	87