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SENATE BILL 6237

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State of Washington

52nd Legislature

1992 Regular Session

By Senators Patterson, Vognild and Conner; by request of Governor Gardner

Read first time 01/22/92. Referred to Committee on Transportation.

1 AN ACT Relating to transportation appropriations; amending 1991  
2 sp.s. c 15 s 3 (uncodified), 1991 sp.s. c 15 s 5 (uncodified), 1991  
3 sp.s. c 15 s 7 (uncodified), 1991 sp.s. c 15 s 9 (uncodified), 1991  
4 sp.s. c 15 s 10 (uncodified), 1991 sp.s. c 15 s 11 (uncodified), 1991  
5 sp.s. c 15 s 12 (uncodified), 1991 sp.s. c 15 s 13 (uncodified), 1991  
6 sp.s. c 15 s 18 (uncodified), 1991 sp.s. c 15 s 23 (uncodified), 1991  
7 sp.s. c 15 s 28 (uncodified), 1991 sp.s c 15 s 36 (uncodified), 1991  
8 sp.s. c 15 s 37 (uncodified), 1991 sp.s c 15 s 38 (uncodified), and  
9 1991 sp.s. c 15 s 39 (uncodified); and declaring an emergency.

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

11 **Sec. 1.** 1991 sp.s. c 15 s 3 (uncodified) is amended to read as  
12 follows:

13 **FOR THE TRAFFIC SAFETY COMMISSION**

1 The sum of \$((900,000)) 824,000, or as much thereof as may be  
2 necessary, is appropriated from the public safety and education account  
3 to the traffic safety commission solely to continue the DWI task force  
4 program. ((This appropriation represents seventy five percent of the  
5 requested \$1.2 million state funding.)) It is the intent of the  
6 legislature that the state funding will be reduced by \$300,000 per  
7 biennium until no state funds are required to support this program. It  
8 is also the intent of the legislature that the commission seek funding  
9 from sources other than the state.

10 **Sec. 2.** 1991 sp.s. c 15 s 5 (uncodified) is amended to read as  
11 follows:

12 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

13 Motor Vehicle Fund--County Arterial Preservation

14 Account--State Appropriation . . . . . \$ ((22,427,000))  
15 23,732,000

16 Motor Vehicle Fund--Rural Arterial Trust Account--

17 State Appropriation . . . . . \$ 37,413,000

18 Motor Vehicle Fund--Private Local Appropriation . . \$ 62,409

19 Motor Vehicle Fund--State Appropriation . . . . . \$ ((1,190,000))  
20 1,241,420

21 TOTAL APPROPRIATION . . . . . \$ ((61,030,000))  
22 62,448,829

23 (1) \$153,319 of the motor vehicle fund--county arterial  
24 preservation account--state appropriation and \$153,319 of the motor  
25 vehicle fund--rural arterial trust account--state appropriation, or as  
26 much thereof as may be necessary, are provided solely to provide  
27 transportation planning assistance to counties.

1 (2) \$62,409 of the motor vehicle fund--private local appropriation  
 2 is provided solely to assist Pierce county in their repayment of a  
 3 public works trust fund loan to construct a new ferry vessel in  
 4 accordance with RCW 46.68.100(3)(b).

5 **Sec. 3.** 1991 sp.s. c 15 s 7 (uncodified) is amended to read as  
 6 follows:

7 **FOR THE STATE PATROL--FIELD OPERATIONS BUREAU**

8 Motor Vehicle Fund--State Patrol Highway Account--

9	State Appropriation . . . . .	\$	<del>((2,399,000))</del>
10			<u>5,345,000</u>

11 This appropriation is provided solely to fund the Safety Education  
 12 Officer Program and enhancement in the Commercial Vehicle Weighing and  
 13 Safety Inspection Program (~~for fiscal year 1992~~)).

14 **Sec. 4.** 1991 sp.s. c 15 s 9 (uncodified) is amended to read as  
 15 follows:

16 **FOR THE STATE PATROL--SUPPORT SERVICES BUREAU**

17 Motor Vehicle Fund--State Patrol Highway Account--

18	State Appropriation . . . . .	\$	52,914,000
19	<u>Industrial Insurance Premium Refund Account . . . . .</u>	\$	<u>19,000</u>
20	<u>TOTAL APPROPRIATION . . . . .</u>	\$	<u>52,933,000</u>

21 **Sec. 5.** 1991 sp.s. c 15 s 10 (uncodified) is amended to read as  
 22 follows:

23 **FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES**

24	Motor Vehicle Fund--State Appropriation . . . . .	\$	<del>((47,105,000))</del>
25			<u>47,284,073</u>
26	General Fund--Marine Fuel Tax Refund Account--		

1	State Appropriation . . . . .	\$	25,000
2	General Fund--Wildlife Account--State Appropriation	\$	((502,000))
3			<u>504,900</u>
4	TOTAL APPROPRIATION . . . . .	\$	((47,632,000))
5			<u>47,813,973</u>

6 The legislature recognizes the need to address issues remaining  
7 unresolved from the 1991 title and registration study required by the  
8 legislature and the governor. The intent of the legislature is to  
9 better align the fee structure with the costs associated with providing  
10 services for the state. Evidence from the 1991 study indicates  
11 inequities exist in cost recovery and/or profits realized between large  
12 and small county auditors and their subagents. Further, no policy  
13 exists regarding how counties treat excess revenues generated from  
14 providing this service. The Washington association of counties, the  
15 Washington association of county officials, representatives of the  
16 subagents, and the department of licensing, under the direction of the  
17 legislative transportation committee, shall report to the legislative  
18 transportation committee by December 1, 1991, their recommendations  
19 for resolving these policy issues and inequities.

20 **Sec. 6.** 1991 sp.s. c 15 s 11 (uncodified) is amended to read as  
21 follows:

22 **FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES**

23	General Fund--Public Safety and Education Account--		
24	State Appropriation . . . . .	\$	((4,388,000))
25			<u>3,972,504</u>
26	Highway Safety Fund--State Appropriation . . . . .	\$	((48,376,000))
27			<u>49,562,323</u>

1 Highway Safety Fund--Motorcycle Safety Education Account--  
 2 State Appropriation . . . . . \$ 884,000  
 3 TOTAL APPROPRIATION . . . . . \$ ((53,648,000))  
 4 54,418,827

5 **Sec. 7.** 1991 sp.s. c 15 s 12 (uncodified) is amended to read as  
 6 follows:

7 **FOR THE DEPARTMENT OF LICENSING--MANAGEMENT OPERATIONS**

8 General Fund--Wildlife Account--State Appropriation \$ ((47,000))  
 9 47,092  
 10 Highway Safety Fund--State Appropriation . . . . . \$ ((4,796,000))  
 11 4,805,377  
 12 Highway Safety Fund--Motorcycle  
 13 Safety Education Account--State Appropriation . \$ ((95,000))  
 14 95,186  
 15 Motor Vehicle Fund--State Appropriation . . . . . \$ ((4,424,000))  
 16 4,432,667  
 17 General Fund--Public Safety and Education Account--  
 18 State Appropriation . . . . . \$ ((418,000))  
 19 418,819  
 20 TOTAL APPROPRIATION . . . . . \$ ((9,780,000))  
 21 9,799,141

22 **Sec. 8.** 1991 sp.s. c 15 s 13 (uncodified) is amended to read as  
 23 follows:

24 **FOR THE DEPARTMENT OF LICENSING--INFORMATION SYSTEMS**

25 General Fund--Wildlife Account--State Appropriation \$ ((56,000))  
 26 56,112  
 27 Highway Safety Fund--State Appropriation . . . . . \$ ((3,506,000))  
 28 3,511,794

1	Highway Safety Fund--Motorcycle Safety Education		
2	Account--State Appropriation . . . . .	\$	((58,000))
3			<u>58,116</u>
4	Motor Vehicle Fund--State Appropriation . . . . .	\$	((5,961,000))
5			<u>5,971,258</u>
6	General Fund--Public Safety and Education Account--		
7	State Appropriation . . . . .	\$	((252,000))
8			<u>252,504</u>
9	TOTAL APPROPRIATION . . . . .	\$	((9,833,000))
10			<u>9,849,784</u>

11       (~~The appropriation for the licensing application migration project~~  
12 ~~(LAMP) is conditioned upon compliance with the provisions of section 54~~  
13 ~~of chapter 15, Laws of 1991 sp.s)) The licensing application migration  
14 project shall develop an agreement specifying the organization, scope,  
15 change, and cost control procedures; a risk assessment and risk  
16 mitigation plan; a description of project oversight monitoring and  
17 quality assurance procedures; and a work plan. The agreement shall be  
18 approved by the office of financial management, the department of  
19 information services, and the department of licensing. A copy of the  
20 agreement shall be provided to the legislative fiscal committees. Any  
21 changes to the project agreement shall only be made by the agreement of  
22 all the signatories and any changes shall be provided to the  
23 legislative fiscal committees. Prior to reaching key decision points  
24 identified in the work plan of the agreement, a decision point review  
25 shall be submitted by the department of licensing to the department of  
26 information services and to the office of financial management. The  
27 review shall examine and evaluate the project management,  
28 accomplishments, budget, risk management, and other aspects critical to  
29 the completion of the projects. Based upon the review, the office of~~

1 financial management, in consultation with the department of  
2 information services, shall determine if the department of licensing  
3 should continue with the project and, if so, will release from this  
4 appropriation those funds necessary to complete the next phase of this  
5 project. If major changes in project scope, cost, or risk, as defined  
6 in the project agreement are requested, a modification of the project  
7 agreement shall be required. If this change is approved, the  
8 department of licensing shall inform the legislative fiscal committees  
9 in writing of the change and the reasons for the change. The  
10 department of licensing will provide the department of information  
11 services with status reports on a bimonthly basis for the information  
12 services board's review and analysis. If the department of licensing  
13 completes the licensing application migration project, it shall prepare  
14 a post-implementation review report in the format established by the  
15 department of information services.

16       **Sec. 9.** 1991 sp.s. c 15 s 18 (uncodified) is amended to read as  
17 follows:

18 **FOR THE AIR TRANSPORTATION COMMISSION**

19 Transportation Fund--State Appropriation . . . . . \$ ((553,000))  
20 968,000

21       **Sec. 10.** 1991 sp.s. c 15 s 23 (uncodified) is amended to read as  
22 follows:

23 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY CONSTRUCTION--PROGRAM B**

24 Motor Vehicle Fund--State Appropriation . . . . . \$ 42,000,000  
25 Motor Vehicle Fund--Federal Appropriation . . . . . \$((407,000,000))  
26 427,000,000

1	Motor Vehicle Fund--Local Appropriation . . . . .	\$	8,000,000
2	TOTAL APPROPRIATION . . . . .	\$((	<del>457,000,000</del> )
3			<u>477,000,000</u>

4 The appropriations in this section are provided for the location,  
5 design, right of way, and construction of state highway projects on  
6 the interstate system designated as category "B" under RCW 47.05.030.  
7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1) \$42,000,000 of the motor vehicle fund--state appropriation  
10 includes a maximum of \$32,000,000 in proceeds from the sale of bonds  
11 authorized by RCW 47.10.790 and 47.10.801: PROVIDED, That the  
12 transportation commission may authorize the use of current revenues  
13 available to the department of transportation in lieu of bond proceeds  
14 for any part of the state appropriation.

15 (2) Should cash flow demands exceed the motor vehicle fund--federal  
16 appropriation, the motor vehicle fund--state appropriation is increased  
17 proportionally to provide matching state funds from the sale of bonds  
18 authorized by RCW 47.10.801 and 47.10.790 not to exceed \$10,000,000 and  
19 it is understood that the department shall seek authority to expend  
20 unanticipated receipts for the federal portion.

21 (3) It is further recognized that the department may make use of  
22 federal cash flow obligations on interstate construction contracts in  
23 order to complete the interstate highway system as expeditiously as  
24 possible.

25 (4) It is the intent of the legislature that the department shall  
26 place special emphasis on delivering the HOV projects contained in the  
27 document dated March, 1991, entitled "Puget Sound HOV Core Lane Needs:  
28 2000". The department shall report progress on program delivery to the  
29 legislative transportation committee by November 1, 1991.



1       **Sec. 11.** 1991 sp.s. c 15 s 28 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MANAGEMENT AND**  
4 **FACILITIES--PROGRAM D**

5 Motor Vehicle Fund--State Appropriation . . . . .	\$ ((39,302,000))
6	<u>41,799,000</u>
7 Motor Vehicle Fund--Transportation Capital Facilities	
8       Account--State Appropriation . . . . .	\$ 33,149,000
9               TOTAL APPROPRIATION . . . . .	\$ ((72,451,000))
10	<u>74,948,000</u>

11       The appropriations in this section are subject to the following  
12 conditions and limitations:

13       (1) \$1,700,000 of the transportation capital facilities account--  
14 state appropriation is contingent upon the sale of bonds authorized in  
15 RCW 47.02.120.

16       (2) The transportation capital facilities account--state  
17 appropriation will be funded by a state treasurer revenue transfer of  
18 \$31,449,000 from the motor vehicle fund to the transportation capital  
19 facilities account.

20       (3) ~~((No later than August, 1991, the department shall present a~~  
21 ~~comprehensive plan to the legislative transportation committee for~~  
22 ~~creation of an urban mobility office including recommendations on HOV~~  
23 ~~programs, growth management, the freeway and arterial management effort~~  
24 ~~(FAME), and other associated programs or activities. The plan shall~~  
25 ~~include recommended methods for quantifying reductions in congestion))~~  
26 \$297,000 of the motor vehicle fund--state appropriation is to be  
27 expended solely for management and operational costs for the office of  
28 urban mobility.

1       **Sec. 12.** 1991 sp.s. c 15 s 36 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION--PLANNING, RESEARCH, AND PUBLIC**  
4 **TRANSPORTATION--PROGRAM T**

5 For public transportation and rail programs:

6	Transportation Fund--State Appropriation . . . . .	\$	8,295,000
7	Transportation Fund--Federal/Local Appropriation . . . . .	\$	5,518,000
8	High Capacity Transportation Account--		
9	State Appropriation . . . . .	\$	15,640,000

10 For planning and research:

11	Motor Vehicle Fund--State Appropriation . . . . .	\$	<del>((17,830,000))</del>
12			<u>18,457,000</u>
13	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	9,000,000
14	TOTAL APPROPRIATION . . . . .	\$	<del>((56,283,000))</del>
15			<u>56,910,000</u>

16       The appropriations in this section are subject to the following  
17 conditions and limitations:

18       (1) By December 15, 1991, the department of transportation, in  
19 cooperation with local units of government and Amtrak, shall submit to  
20 the legislative transportation committee a program to improve Amtrak  
21 services in Washington. The program may include but is not limited to  
22 the following:

23       (a) Improvements to tracks, grade crossings, and signal systems  
24 necessary to increase operating speeds. In developing these  
25 recommendations, the department shall involve the utilities and  
26 transportation commission and other affected state and local agencies;

27       (b) Station improvements;

28       (c) Resumption of service between Seattle, Washington, and  
29 Vancouver, British Columbia; and

1 (d) New or additional service on other routes for which there is  
2 adequate demand and reasonable opportunity for cost recovery.

3 (2) Funds are provided for acquisition of rail rights of way under  
4 RCW 47.76.140: PROVIDED, That funds expended for the Stampede Pass  
5 corridor connecting Ravensdale in King County and Cle Elum in Kittitas  
6 County may be expended only if the corridor is acquired jointly with  
7 the city of Tacoma. The department shall enter into an agreement with  
8 the City of Tacoma to develop appropriate restrictions on the use of  
9 the right of way designed to protect Tacoma's Green River water supply.  
10 Following acquisition, the department may not expend or authorize the  
11 expenditure of funds for improvements to tracks, bridges, and  
12 associated elements without prior legislative approval. Funds may be  
13 expended for necessary maintenance and preservation, such as fire and  
14 weed control. This appropriation shall lapse if \$1,100,000 is not  
15 reappropriated for the purchase of corridors from the essential rail  
16 banking account.

17 (3) Moneys in this appropriation for the Spokane intermodal  
18 transportation center may be expended only after the Washington state  
19 transportation commission has received funding commitments from all  
20 other project participants.

21 (4) Of the amount provided for regional transportation planning  
22 organizations, funds not allocated to such organizations may be used  
23 for a discretionary grant program for special regional planning  
24 projects, to be administered by the department of transportation.

25 (5) The amount provided for implementation of the universal bus  
26 pass program at the University of Washington shall be expended solely  
27 for one-time infrastructure costs for modification of roads to  
28 accommodate buses, modification of parking facilities, bus shelters,  
29 security lighting for night shuttle programs, and bike storage  
30 facilities. It is the intent of the legislature that comparable

1 comprehensive programs be developed in the near future for all  
2 universities and colleges within the greater Seattle area. To that  
3 end, Metro, community transit and Pierce transit, and Seattle area  
4 colleges and universities shall work together and submit a plan to the  
5 legislative transportation committee identifying potential services,  
6 costs and implementation schedules. The plan shall be submitted by  
7 November 1992.

8 (6) \$627,000 of the motor vehicle fund--state appropriation is to  
9 be expended solely for management and operational costs for the office  
10 of urban mobility.

11 **Sec. 13.** 1991 sp.s. c 15 s 37 (uncodified) is amended to read as  
12 follows:

13 **FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--**  
14 **PROGRAM U**

15	Motor Vehicle Fund--State Appropriation . . . . .	\$	19,438,361
16	Motor Vehicle Fund--Puget Sound Ferry Operations		
17	Account--State Appropriation . . . . .	\$	2,000,000
18	TOTAL APPROPRIATION . . . . .	\$	21,438,361

19 The appropriations in this section are to provide for costs billed  
20 to the department for the services of other state agencies ((as  
21 follows:

- 22 ~~(1) Archives and records management, \$257,763;~~
- 23 ~~(2) Attorney general tort claims support, \$5,500,000;~~
- 24 ~~(3) Office of the state auditor audit services, \$883,366;~~
- 25 ~~(4) Department of general administration facilities and services~~  
26 ~~charges, \$2,597,769;~~
- 27 ~~(5) Department of personnel services, \$2,368,949;~~

1       ~~(6) Self insurance liability premium, \$7,220,514 and~~  
2 ~~administration, \$610,000; and~~  
3       ~~(7) Marine division self insurance liability premium and~~  
4 ~~administration, \$2,000,000)).~~

5       **Sec. 14.** 1991 sp.s. c 15 s 38 (uncodified) is amended to read as  
6 follows:

7 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE CONSTRUCTION--PROGRAM W**

8 Motor Vehicle Fund--Puget Sound Capital Construction	
9       Account--State Appropriation . . . . .	\$(( <del>107,324,000</del> ))
10	<u>117,324,000</u>
11 Motor Vehicle Fund--Puget Sound Capital Construction	
12       Account--Federal Appropriation . . . . .	\$ 16,937,000
13 Motor Vehicle Fund--Puget Sound Capital Construction	
14       Account--Private/Local Appropriation . . . . .	\$ 1,500,000
15               TOTAL APPROPRIATION . . . . .	\$(( <del>125,761,000</del> ))
16	<u>135,761,000</u>

17       The appropriations in this section are provided for improving the  
18 Washington state ferry system, including, but not limited to, vessel  
19 acquisition, vessel construction, major and minor vessel improvements,  
20 and terminal construction and improvements. The appropriations in this  
21 section are subject to the following conditions and limitations:

22       The appropriations in this section are provided to carry out only  
23 the projects in the department of transportation's 1991-93 biennial  
24 budget request dated March 1991, as approved by the transportation  
25 commission. The department of transportation shall revise these  
26 projects to reconcile them with the 1989-91 actual expenditures within  
27 sixty days of the beginning of the biennium. The department shall also  
28 reevaluate such projects, based on the findings and recommendations of

1 the April 5, 1991, Final Report by Booz.Allen, Hamilton and M.  
2 Rosenblatt and Son, Inc. on the Washington State Ferries' Vessel  
3 Refurbishment Programs, and, if appropriate, make the necessary project  
4 revisions, after consultation with the legislative transportation  
5 committee, prior to September 1, 1991.

6 The Puget Sound capital construction account--state appropriation  
7 includes the reappropriation of \$18,965,000 (~~and~~), \$15,000,000, and  
8 \$10,000,000 in proceeds from the sale of bonds authorized by RCW  
9 47.60.560: PROVIDED, That the department of transportation may use  
10 current revenues available to the Puget Sound capital construction  
11 account in lieu of bond proceeds for any part of the state  
12 appropriation.

13 The appropriation in this section contains an amount for  
14 prerefurbishment inspections as identified in Recommendation 8 of the  
15 April 5, 1991, Final Report by Booz.Allen, Hamilton and M. Rosenblatt  
16 and Son, Inc. on the Washington State Ferries' Vessel Refurbishment  
17 Programs.

18 The Puget Sound capital construction account--state appropriation  
19 includes \$1,082,000 to be expended solely for the design of a jumbo  
20 class automobile ferry vessel.

21 The department shall consult the legislative transportation  
22 committee regarding the expenditure of moneys appropriated in this  
23 section and shall provide the committee with a monthly report  
24 concerning the status of the capital program authorized in this  
25 section.

26 \$300,000 of the Puget Sound capital construction account--state  
27 appropriation is provided to implement Recommendation Numbers 7 and 19  
28 of the April 5, 1991, Final Report by Booz.Allen, Hamilton and M.  
29 Rosenblatt and Son, Inc. on the Washington State Ferries' Vessel  
30 Refurbishment Programs. Of that amount \$200,000 is provided for

1 implementing a formal hazardous materials program and \$100,000 is  
2 provided for audiogauge steel testing.

3 The department of transportation shall establish a task force to  
4 assess and oversee the implementation of the recommendations contained  
5 in the April 5, 1991, Final Report by Booz.Allen, Hamilton and M.  
6 Rosenblatt and Son, Inc. on the Washington State Ferries' Vessel  
7 Refurbishment Programs. The task force shall be comprised of  
8 department of transportation management, representatives of Washington  
9 state ferry system employee organizations, the shipbuilding industry,  
10 the legislative transportation committee, and any other entity or  
11 individual as deemed appropriate by the department. The task force  
12 shall provide a progress report to the legislative transportation  
13 committee by December 1, 1991.

14 **Sec. 15.** 1991 sp.s. c 15 s 39 (uncodified) is amended to read as  
15 follows:

16 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**

17 Marine Operating Fund--State Appropriation . . . . \$((~~204,767,000~~))  
18 205,754,039

19 The appropriation in this section is subject to the following  
20 conditions and limitations:

21 (1) The marine operating fund is hereby created in the state  
22 treasury.

23 To fund the appropriations in this act, the department shall  
24 transfer operating subsidies from the Puget Sound ferry operations  
25 account and ferry user revenues from the ferry system revolving account  
26 to the marine operating fund.

27 The department shall transfer moneys from the ferry system  
28 revolving account to the marine operating fund so as to minimize the

1 need for revenues from the Puget Sound ferry operations account during  
2 June of each respective fiscal year in support of the expenditures  
3 necessary for the operation and maintenance of the state ferry system  
4 as authorized in this section.

5 (2) The appropriation is based on the budgeted expenditure of  
6 \$24,562,547 for vessel operating fuel in the 1991-93 biennium. If the  
7 actual cost of fuel is less than this budgeted amount, the excess  
8 amount shall not be expended. If the actual cost exceeds this amount,  
9 the department shall request a supplemental appropriation.

10 (3) The appropriation contained in this section provides for the  
11 compensation of ferry employees, including increases. The expenditures  
12 for compensation paid to ferry employees during the 1991-93 biennium  
13 shall not exceed \$135,862,000 plus a dollar amount, as prescribed by  
14 the office of financial management, that is equal to any insurance  
15 benefit increase granted general government employees in excess of  
16 \$256.07 a month annualized per eligible marine employee multiplied by  
17 the number of eligible marine employees for the respective fiscal year,  
18 a dollar amount as prescribed by the office of financial management for  
19 salary increases during the 1991-93 biennium, and a dollar amount as  
20 prescribed by the office of financial management for costs associated  
21 with pension amortization charges and cost of living allowances. For  
22 the purposes of this section, the expenditures for compensation paid to  
23 ferry employees shall be limited to salaries and wages and employee  
24 benefits as defined in the office of financial management's policies,  
25 regulations, and procedures named under objects of expenditure "A"  
26 and "B" (7.2.6.2). Of the \$135,862,000 provided for compensation, plus  
27 the prescribed insurance benefit, pension, and salary increase dollar  
28 amount:

29 (a) The maximum dollar amount that shall be allocated from the  
30 governor's compensation salary appropriation is in addition to the



1 appropriation contained in this section and may be used to increase  
2 compensation costs, effective January 1, 1992;

3 (b) The maximum dollar amount that shall be allocated from the  
4 governor's compensation salary appropriation is in addition to the  
5 appropriation contained in this section and shall be used to maintain  
6 any 1991-92 compensation increase and may be used to increase  
7 compensation costs, effective January 1, 1993.

8 In no event may the June 30, 1992, hourly salary rate increase  
9 exceed any average hourly salary rate increase granted during the 1991-  
10 92 fiscal year.

11 In no event may the June 30, 1993, hourly salary rate increase  
12 exceed any salary rate increase granted during the 1992-93 fiscal year.

13 (c) The prescribed insurance benefit increase dollar amount that  
14 shall be allocated from the governor's compensation insurance benefits  
15 appropriation is in addition to the appropriation contained in this  
16 section and may be used to increase compensation costs, effective July  
17 1, 1991;

18 (d) The prescribed insurance benefit increase dollar amount that  
19 shall be allocated from the governor's compensation insurance benefits  
20 appropriation is in addition to the appropriation contained in this  
21 section and may be used to increase compensation costs, effective July  
22 1, 1992.

23 (4) The intent of the legislature is to eliminate the current  
24 passenger-only service between Seattle and Bremerton. The  
25 transportation commission is responsible for evaluating other potential  
26 passenger-only routes and determining the location of a new passenger-  
27 only route. The transfer of the Seattle/Bremerton passenger-only  
28 vessel to a new route should be implemented as soon as it is feasible.

29 (5) The appropriation in this section includes \$1,091,290 for an  
30 additional eight-hour automobile ferry service between Seattle and

1 Bremerton during the 1992-93 fiscal period commencing with the  
2 elimination of the passenger only service.

3 (6) The department of transportation shall provide the legislative  
4 transportation committee with a monthly report concerning the status of  
5 the operating program authorized in this section.

6 (7) The transportation commission is directed to continue its  
7 evaluation of passenger-only vessel designs capable of providing high  
8 speed service between Seattle and Bremerton. The commission shall  
9 provide the legislative transportation committee with a report  
10 concerning the status of the evaluation by September 30, 1991.

11 NEW SECTION. **Sec. 16.** This act is necessary for the immediate  
12 preservation of the public peace, health, or safety, or support of the  
13 state government and its existing public institutions, and shall take  
14 effect immediately.