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ENGROSSED SENATE BILL 5961

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State of Washington                      52nd Legislature                      1991 Regular Session

By Senator McDonald.

Read first time April 16, 1991. Referred to Committee on Ways & Means.

1            AN ACT Relating to fiscal matters; amending 1992 c ... ss 601, 602,  
2 603, 604, 605, 606, 607, and 608; and making appropriations.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

4            **Sec. 1.** 1992 c ... s 601 is amended to read as follows:

5            **HIGHER EDUCATION.** The appropriations in sections 602 through 610  
6 of this act are subject to the following conditions and limitations:

7            (1) "Institutions of higher education" means the institutions  
8 receiving appropriations pursuant to sections 602 through 610 of this  
9 act.

10            (2)(a) "Student quality standard" means, for each four-year  
11 institution and the community and technical colleges as a whole, the  
12 following amount divided by the budgeted enrollment levels specified in

13 (b) of this subsection: The combined operating appropriations under  
14 this act from the general fund--state and the institutional operating  
15 fees account, less expenditures for plant maintenance and operation,

1 with the exception of Washington State University, where cooperative  
 2 extension and agriculture research expenditures are excluded, and with  
 3 the exception of the state board for community and technical colleges,  
 4 where technical college operations and FTE enrollments, the Seattle  
 5 vocational institute operations and FTE enrollments, and supplemental  
 6 funding and enrollments for timber-dependent communities are excluded.

7 (b) Budgeted Enrollments: Each institution shall enroll to its  
 8 budgeted biennial average full time equivalent enrollments, plus four  
 9 percent or minus two percent, except each branch campus shall enroll  
 10 within plus or minus twelve percent. If the estimated 1991-93 average  
 11 biennial full time equivalent student enrollment of an institution or  
 12 branch campus (as estimated on April 30, 1993, by the office of  
 13 financial management using spring enrollment reports submitted by the  
 14 institutions) varies from the biennial budgeted amount by more than  
 15 four percent above or two percent below the budgeted amount, or twelve  
 16 percent above or below the budgeted amount for each branch campus, then  
 17 an amount equal to the student quality standard multiplied by the  
 18 number of full time equivalent students above or below the variances  
 19 shall revert to the state general fund. The variance allowance for the  
 20 state board for community and technical colleges excludes the technical  
 21 colleges.

22 23 24 25	Average 1991-93 Budgeted FTEs
26 University of Washington	
27 Main campus . . . . .	29,981
28 Tacoma branch . . . . .	345
29 Bothell branch . . . . .	348

1	Washington State University	
2	Main campus . . . . .	15,806
3	Tri-Cities branch . . . . .	467
4	Vancouver branch . . . . .	343
5	Spokane branch . . . . .	160
6	Eastern Washington University . . . . .	7,281
7	Central Washington University . . . . .	6,361
8	The Evergreen State College . . . . .	3,159
9	Western Washington University . . . . .	8,913
10	State Board for Community and Technical Colleges . .	88,350

11       (c) Facilities Quality Standard: During the 1991-93 biennium, no  
12 institution of higher education may allow its expenditures for plant  
13 operation and maintenance to fall more than five percent below the  
14 amounts allotted for this purpose.

15       (3)(a) Each four-year institution of higher education shall reduce  
16 the amount of operating fee foregone revenue from tuition waivers by  
17 (~~thirteen~~) 6.6 percent of the fiscal year 1993 projection under the  
18 office of financial management tuition and fee model used in the  
19 governor's February 1992 forecast.

20       (b) The state board for community and technical colleges shall  
21 reduce the amount of operating fee foregone revenue from tuition  
22 waivers, for the community college system as a whole, by (~~thirteen and~~  
23 ~~forty-seven hundredths~~) 6.6 percent of the fiscal year 1993 projection  
24 under the office of financial management tuition and fee model used in  
25 the governor's February 1992 forecast, excluding the adult basic  
26 education program.

27       (4)(a) The amounts specified in (b), (c), and (d) of this  
28 subsection are maximum amounts that each institution may spend from the  
29 appropriations in sections 602 through 610 of this act for staff salary

1 increases on January 1, 1992, and January 1, 1993, excluding classified  
2 staff salary increases, and subject to all the limitations contained in  
3 this section.

4 (b) The following amounts shall be used to provide instruction and  
5 research faculty at each four-year institution an average salary  
6 increase of 3.9 percent on January 1, 1992, and 3.0 percent on January  
7 1, 1993.

	1991-92	1992-93
9 University of Washington . . . . \$	2,888,000	7,391,000
10 Washington State University . . . \$	1,157,000	3,264,000
11 Eastern Washington University . . \$	435,000	1,084,000
12 Central Washington University . . \$	393,000	958,000
13 The Evergreen State College . . . \$	185,000	459,000
14 Western Washington University . . \$	540,000	1,317,000

15 (c) The following amounts shall be used to provide exempt  
16 professional staff, academic administrators, academic librarians,  
17 counselors, and teaching and research assistants as classified by the  
18 office of financial management, at each four-year institution, and the  
19 higher education coordinating board an average salary increase of 3.9  
20 percent on January 1, 1992, and 3.0 percent on January 1, 1993. In  
21 providing these increases, institutions shall ensure that each person  
22 employed in these classifications is granted a salary increase of 3.1  
23 percent on January 1, 1992, and 2.5 percent on January 1, 1993. The  
24 remaining amounts shall be used by each institution to grant salary  
25 increases on January 1, 1992, and on January 1, 1993 that address its  
26 most serious salary inequities among exempt staff within these  
27 classifications.

	1991-92	1992-93
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1	University of Washington . . . .	\$	918,000	2,500,000
2	Washington State University . . .	\$	625,000	1,748,000
3	Eastern Washington University . .	\$	118,000	320,000
4	Central Washington University . .	\$	93,000	253,000
5	The Evergreen State College . . .	\$	79,000	212,000
6	Western Washington University . .	\$	138,000	374,000
7	Higher Education Coordinating			
8	Board . . . . .	\$	25,000	69,000

9 (d) \$4,342,000 for fiscal year 1992 and \$10,657,000 for fiscal year  
10 1993 are provided solely for the state board for community and  
11 technical colleges to provide faculty and exempt staff for the  
12 community college system as a whole excluding the technical colleges,  
13 average salary increases of 3.9 percent on January 1, 1992, and 3.0  
14 percent on January 1, 1993.

15 (e) The salary increases authorized under this subsection may be  
16 granted to state employees at Washington State University who are  
17 supported in full or in part by federal land grant formula funds.

18 (5)(a) The following amounts from the appropriations in sections  
19 602 and 610 of this act, or as much thereof as may be necessary, shall  
20 be spent to provide employees classified by the higher education  
21 personnel board a 3.6 percent across-the-board salary increase  
22 effective January 1, 1992, and an additional 3.0 percent across-the-  
23 board increase effective January 1, 1993. The amount identified for  
24 the state board for community and technical colleges excludes employees  
25 of the technical colleges.

26			1991-92	1992-93
27	University of Washington . . . .	\$	1,422,000	4,068,000
28	Washington State University . . .	\$	868,000	2,496,000
29	Eastern Washington University . .	\$	214,000	613,000

1	Central Washington University . . . \$	172,000	494,000
2	The Evergreen State College . . . \$	131,000	374,000
3	Western Washington University . . . \$	232,000	683,000
4	State Board for Community and		
5	Technical Colleges . . . . . \$	1,323,000	3,800,000
6	Higher Education Coordinating		
7	Board . . . . . \$	12,000	34,000

8       (b) The salary increases granted in this subsection (5) of this  
9 section shall be implemented in compliance and conformity with all  
10 requirements of the comparable worth agreement ratified by the 1986  
11 Senate Concurrent Resolution No. 126, where applicable.

12       (c) No salary increases may be paid under this subsection (5) of  
13 this section to any person whose salary has been Y-rated pursuant to  
14 rules adopted by the higher education personnel board.

15       (6) The following amounts are provided to fund as much as may be  
16 required for salary increases resulting from the higher education  
17 personnel board's job classification revision of clerical support  
18 staff, as adopted by the board on January 3, 1991, and revised by the  
19 board on February 14, 1991. The amount identified for the state board  
20 for community and technical colleges excludes employees of the  
21 technical colleges.

22	University of Washington . . . . . \$	2,386,000
23	Washington State University . . . . . \$	1,057,000
24	Eastern Washington University . . . . . \$	239,000
25	Central Washington University . . . . . \$	198,000
26	The Evergreen State College . . . . . \$	265,000
27	Western Washington University . . . . . \$	289,000
28	State Board for Community College Education . . . . . \$	1,634,000
29	Higher Education Coordinating Board . . . . . \$	26,000

1       **Sec. 2.** 1992 c ... s 602 is amended to read as follows:

2       **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

3	General Fund--State Appropriation . . . . .	\$(( <del>733,585,000</del> ))
4		<u>735,024,000</u>
5	Community Colleges Operating Fees Account	
6	Appropriation . . . . .	\$ (( <del>63,562,000</del> ))
7		<u>62,123,000</u>
8	General Fund--Federal Appropriation . . . . .	\$       4,700,000
9	TOTAL APPROPRIATION . . . . .	\$       801,847,000

10       The appropriations in this section are subject to the following  
11 conditions and limitations:

12       (1) \$3,549,000 of the general fund--state appropriation is provided  
13 solely for assessment of student outcomes.

14       (2) \$1,463,000 of the general fund--state appropriation is provided  
15 solely to recruit and retain minorities.

16       (3) The 1991-93 enrollment increases funded by this appropriation  
17 shall be distributed among the community college districts based on the  
18 weighted prorated percentage enrollment plan developed by the state  
19 board for community and technical colleges, and contained in the  
20 legislative budget notes.

21       (4) \$2,204,000 of the general fund--state appropriation is provided  
22 solely for 500 supplemental FTE enrollment slots to implement section  
23 17, chapter 315, Laws of 1991 (Engrossed Substitute Senate Bill No.  
24 5555, timber-dependent communities).

25       (5) \$1,000,000 of the general fund--state appropriation is provided  
26 solely for grants to the community college districts to fund unusually  
27 high start-up costs for training programs.

28       (6) In addition to any other compensation adjustments provided in  
29 this act, salary increments may be funded by community college

1 districts to the extent that funds are available from staff turnover.  
2 A maximum of \$1,000,000 for fiscal year 1992 and \$1,240,000 for fiscal  
3 year 1993 of the appropriation in this section may be expended to  
4 supplement savings from staff turnover for the payment of faculty  
5 salary increments. The state board for community and technical  
6 colleges shall issue system-wide guidelines for the payment of salary  
7 increments for full time faculty by community college districts and  
8 monitor compliance with those guidelines.

9 (7) \$78,731,000 of the general fund--state appropriation is  
10 provided solely for vocational programs and adult basic education at  
11 technical colleges. Of this amount, \$7,800,000 of expenditures may be  
12 accrued but not disbursed.

13 (8) \$2,315,000 of the general fund--state appropriation is provided  
14 solely for technical college employee salary increases of four percent  
15 in fiscal year 1992 and three percent in fiscal year 1993.

16 (9) \$783,000 of the general fund--state appropriation is provided  
17 solely for technical college employees' insurance benefit increases.  
18 A maximum of \$307,325 is provided for fiscal year 1992 and \$475,675 is  
19 provided for fiscal year 1993.

20 (10) \$1,414,000 of the general fund--state appropriation is  
21 provided solely to lease computer equipment, reprogram software and  
22 data bases, and to provide for other initial operating costs necessary  
23 to merge the computer systems of the technical colleges into the  
24 community and technical college system created under chapter 238, Laws  
25 of 1991. The apportionment of this amount among the technical colleges  
26 shall be made by the director of the state board for community and  
27 technical colleges.

28 (11) \$1,481,000 of the general fund--state appropriation is  
29 provided solely for grants to public or private nonprofit organizations  
30 to assist parents of children in headstart or early childhood education



1 and assistance programs who are enrolled in adult literacy classes or  
2 tutoring programs under RCW 28A.610.010 through 28A.610.020. Grants  
3 provided under this subsection may be used for scholarships,  
4 transportation, child care, and other support services.

5 (12) \$4,700,000 of the general fund--federal appropriation is  
6 provided solely for adult basic education and other related purposes as  
7 may be defined by federal regulations.

8 (13) \$3,064,000 of the general fund--state appropriation is  
9 provided solely for the Seattle vocational institute.

10 (14) The state board for community and technical colleges shall  
11 reduce spending for the entire system by \$625,000 for travel. These  
12 funds are to be used to mitigate enrollment reductions as part of the  
13 agency's 2.5 percent allotment reduction.

14 (15) \$585,000 of the general fund--state appropriation is provided  
15 solely for English instruction to non-English speaking immigrants.

16 **Sec. 3.** 1992 c ... s 603 is amended to read as follows:

17 **FOR THE UNIVERSITY OF WASHINGTON**

18	General Fund Appropriation . . . . .	\$((595,020,000))
19		<u>596,503,000</u>
20	University of Washington Operating Fees Account	
21	Appropriation . . . . .	\$ ((75,286,000))
22		<u>73,803,000</u>
23	Medical Aid Fund Appropriation . . . . .	\$ 3,818,000
24	Accident Fund Appropriation . . . . .	\$ 3,818,000
25	Death Investigations Account Appropriation . . . . .	\$ 1,145,000
26	Oil Spill Administration Account Appropriation . . . . .	\$ 229,000
27	TOTAL APPROPRIATION . . . . .	\$ 679,316,000

1       The appropriations in this section are subject to the following  
2 conditions and limitations:

3       (1) \$8,782,000 of the general fund appropriation is provided solely  
4 to operate upper-division and graduate level courses offered at the  
5 Bothell branch campus. The amount referenced in this subsection does  
6 not include amounts authorized for 1991-93 salary increases.

7       (2) \$7,472,000 of the general fund appropriation is provided solely  
8 to operate upper-division and graduate level courses offered at the  
9 Tacoma branch campus. The amount referenced in this subsection does  
10 not include amounts authorized for 1991-93 salary increases.

11       (3) \$390,000 of the general fund appropriation is provided solely  
12 for assessment of student outcomes.

13       (4) \$679,000 of the general fund appropriation is provided solely  
14 to recruit and retain minorities.

15       (5) \$561,000 is provided solely to operate the Olympic natural  
16 resources center.

17       (6) \$229,000 of the oil spill administration account appropriation  
18 is provided solely to implement section 10, chapter 200, Laws of 1991  
19 (Engrossed Substitute House Bill No. 1027, hazardous substance spills).

20       (7) \$4,255,000 of the general fund appropriation is provided solely  
21 for evening degree program enrollment levels of 337 student FTEs in the  
22 first year and 375 student FTEs in the second year.

23       (8) The University of Washington shall reduce spending by \$630,000  
24 for travel. These funds are to be used to mitigate enrollment  
25 reductions planned as part of the agency's 2.5 percent allotment  
26 reduction and to improve instruction.

27       (9) \$40,000 of the general fund appropriation is provided solely  
28 for the planning for learning project.

29       **Sec. 4.** 1992 c ... s 604 is amended to read as follows:

1           **FOR WASHINGTON STATE UNIVERSITY**

2	General Fund Appropriation . . . . .	\$((335,455,000))
3		<u>336,148,000</u>
4	Washington State University Operating Fees Account	
5	Appropriation . . . . .	\$ ((36,670,000))
6		<u>35,977,000</u>
7	TOTAL APPROPRIATION . . . . .	\$     372,125,000

8           The appropriations in this section are subject to the following  
9 conditions and limitations:

10          (1) \$7,719,000 of the general fund appropriation is provided solely  
11 to operate upper-division and graduate level courses offered at the  
12 Tri-Cities branch campus. At least \$500,000 of this amount is provided  
13 solely to implement sections 6, 7, and 8, chapter 341, Laws of 1991  
14 (Engrossed Substitute House Bill No. 1426, research and extension  
15 programs). The amount referenced in this subsection does not include  
16 amounts authorized for 1991-93 salary increases.

17          (2) \$6,947,000 of the general fund appropriation is provided solely  
18 to operate upper-division and graduate level courses offered at the  
19 Vancouver branch campus. The amount referenced in this subsection does  
20 not include amounts authorized for 1991-93 salary increases.

21          (3) \$6,929,000 of the general fund appropriation is provided solely  
22 to operate graduate level courses offered at the Spokane branch campus.  
23 The amount referenced in this subsection does not include amounts  
24 authorized for 1991-93 salary increases.

25          (4) \$390,000 of the general fund appropriation is provided solely  
26 for assessment of student outcomes.

27          (5) \$293,000 of the general fund appropriation is provided solely  
28 to recruit and retain minorities.

1 (6) \$60,000 of the general fund appropriation is provided solely  
2 for the aquatic animal health program.

3 (7) \$779,000 of the general fund appropriation is provided solely  
4 to operate the international marketing program for agriculture  
5 commodities and trade (IMPACT). If House Bill No. 2316 (IMPACT sunset  
6 termination) is not enacted by June 30, 1992, the amount provided in  
7 this subsection shall lapse.

8 (8) Washington State University shall reduce spending by \$562,000  
9 for travel. These funds are to be used to mitigate enrollment  
10 reductions of planned as part of the agency's 2.5 percent allotment  
11 reduction and to improve instruction.

12 (9) Funding for the agricultural experimental stations shall not be  
13 reduced by more than 2.5 percent from the initial 1991-93 biennial  
14 allotted level.

15 **Sec. 5.** 1992 c ... s 605 is amended to read as follows:

16 **FOR EASTERN WASHINGTON UNIVERSITY**

17	General Fund Appropriation . . . . .	\$ ((87,661,000))
18		<u>87,777,000</u>
19	Eastern Washington University Operating Fees Account	
20	Appropriation . . . . .	\$ ((12,906,000))
21		<u>12,790,000</u>
22	TOTAL APPROPRIATION . . . . .	\$ 100,567,000

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) \$390,000 of the general fund appropriation is provided solely  
26 for assessment of student outcomes.

27 (2) \$195,000 of the general fund appropriation is provided solely  
28 to recruit and retain minorities.

1 (3) Eastern Washington University shall reduce spending by \$216,000  
2 for travel. These funds are to be used to improve instruction.

3 **Sec. 6.** 1992 c ... s 606 is amended to read as follows:

4 **FOR CENTRAL WASHINGTON UNIVERSITY**

5	General Fund Appropriation . . . . .	\$ ((75,863,000))
6		<u>75,926,000</u>
7	Central Washington University Operating Fees	
8	Account Appropriation . . . . .	\$ ((9,790,000))
9		<u>9,727,000</u>
10	TOTAL APPROPRIATION . . . . .	\$ 85,653,000

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) \$390,000 of the general fund appropriation is provided solely  
14 for assessment of student outcomes.

15 (2) \$147,000 of the general fund appropriation is provided solely  
16 to recruit and retain minorities.

17 (3) Central Washington University shall reduce spending by \$111,000  
18 for travel. These funds are to be used to improve instruction.

19 **Sec. 7.** 1992 c ... s 607 is amended to read as follows:

20 **FOR THE EVERGREEN STATE COLLEGE**

21	General Fund Appropriation . . . . .	\$ ((47,290,000))
22		<u>47,322,000</u>
23	The Evergreen State College Operating Fees Account	
24	Appropriation . . . . .	\$ ((6,899,000))
25		<u>6,867,000</u>
26	TOTAL APPROPRIATION . . . . .	\$ 54,189,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$390,000 of the general fund appropriation is provided solely  
4 for assessment of student outcomes.

5 (2) \$98,000 of the general fund appropriation is provided solely to  
6 recruit and retain minorities.

7 (3) The Evergreen State College shall reduce spending by \$92,000  
8 for travel. These funds are to be used to improve instruction.

9 **Sec. 8.** 1992 c s 608 is amended to read as follows:

10 **FOR WESTERN WASHINGTON UNIVERSITY**

11	General Fund Appropriation . . . . .	\$ ((98,377,000))
12		<u>98,486,000</u>
13	Western Washington University Operating Fees	
14	Account Appropriation . . . . .	\$ ((13,903,000))
15		<u>13,794,000</u>
16	TOTAL APPROPRIATION . . . . .	\$ 112,280,000

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) \$390,000 of the general fund appropriation is provided solely  
20 for assessment of student outcomes.

21 (2) \$195,000 of the general fund appropriation is provided solely  
22 to recruit and retain minorities.

23 (3) Western Washington University shall reduce spending by \$146,000  
24 for travel. These funds are to be used to improve instruction.

25 NEW SECTION. **Sec. 9.** The sum of \$3,580,000, of which  
26 \$1,594,000 is from federal funds, or so much thereof as may be  
27 necessary, is appropriated from the state general fund to the

1 department of social and health services for the biennium ending June  
2 30, 1993, to provide:

3 (1) A 1.0 percent increase in vendor payment rates on July 1, 1992,  
4 in addition to the 2.0 percent vendor payment rate increase provided in  
5 section 201, chapter ... (ESHB 2470), Laws of 1992 for children's out-  
6 of-home residential providers except interim care, including but not  
7 limited to foster parents and child placement agencies;

8 (2) A 0.2 percent increase in vendor payment rates on January 1,  
9 1993, in addition to the 3.0 percent vendor payment rate increase  
10 provided in section 201, chapter ... (ESHB 2470), Laws of 1992 for  
11 other providers not specified in subsection (1) of this section;

12 (3) A 1.0 percent increase in vendor payment rates on July 1, 1992,  
13 in addition to the 2.0 percent vendor payment rate increase provided in  
14 section 202, chapter ... (ESHB 2470), Laws of 1992 for juvenile  
15 rehabilitation group homes;

16 (4) A 0.2 percent increase in vendor payment rates on January 1,  
17 1993, in addition to the 3.0 percent vendor payment rate increase  
18 provided in section 202, chapter ... (ESHB 2470), Laws of 1992 for the  
19 other vendors not specified in subsection (3) of this section;

20 (5) A 0.2 percent increase in vendor payment rates on January 1,  
21 1993, in addition to the 3.0 percent vendor payment rate increase  
22 provided in section 203, chapter ... (ESHB 2470), Laws of 1992;

23 (6) A 1.0 percent increase in vendor payment rates on July 1, 1992,  
24 in addition to the 2.0 percent vendor payment rate increase provided in  
25 section 209, chapter ... (ESHB 2470), Laws of 1992; and

26 (7) A 0.2 percent increase in vendor payment rates on January 1,  
27 1993, in addition to the 3.0 percent vendor payment rate increase  
28 provided in sections 210, 211, 212, 213, 215, and 217 chapter ... (ESHB  
29 2470), Laws of 1992.