
SENATE BILL 5395

State of Washington

52nd Legislature

1991 Regular Session

By Senators McDonald, Niemi, Conner, Rasmussen, Bauer and Erwin; by request of Governor Gardner.

Read first time January 30, 1991. Referred to Committee on Ways & Means.

1 AN ACT Relating to fiscal matters; making appropriations and
2 authorizing expenditures for the operations of state agencies for the
3 fiscal biennium beginning July 1, 1989, and ending June 30, 1991;
4 amending 1990 1st ex.s. c 16, ss 106, 108, 109, 111, 112, 114, 116,
5 118, 121, 124, 202, 207, 208, 209, 211, 218, 221, 225, 227, 229, 230,
6 231, 232, 302, 308, 309, 311, 502, 504, 505, 506, 507, 509, 510, 511,
7 512, 515, 516, 514, 701, 707, 711 (uncodified), 1989 1st ex.s. c 19, ss
8 113, 133, 201, 506, 511, 616, and 708 (uncodified); repealing 1990 1st
9 ex.s. c 16 s 210, 1989 1st ex.s. c 19 s 209 (uncodified); repealing
10 1990 1st ex.s. c 16 s 212, 1989 1st ex.s. c 19 s 211 (uncodified);
11 making appropriations; and declaring an emergency.

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

13

PART I

14

GENERAL GOVERNMENT

ADMINISTRATOR FOR THE COURTS--cont.

1 the indigent appeals program. The administrator for the courts also
2 shall prepare recommendations regarding standards for indigency to be
3 applied uniformly among courts throughout the state. Recommendations
4 regarding a cost recovery program and indigency standards shall be
5 submitted to the house of representatives appropriations and the senate
6 ways and means committees by December 1, 1989.

7 (2) \$4,712,000 of the general fund appropriation is provided solely
8 for the continuation of treatment-alternatives-to-street-crimes (TASC)
9 programs in Pierce, Snohomish, Clark, King, Spokane, and Yakima
10 counties. In administering TASC program contracts, the administrator
11 for the courts shall monitor program expenditures, conduct program
12 audits, and develop corrective action plans as necessary for contract
13 compliance.

14 (3) \$16,681,000 of the general fund appropriation is provided
15 solely for the superior court judges program.

16 (4) \$50,000 of the public safety and education account
17 appropriation is provided solely for the continuation of the indigent
18 defense task force as provided in Substitute Senate Bill No. 5960
19 (indigent defense services). If the bill is not enacted by June 30,
20 1989, the amount provided in this subsection shall lapse.

21 (5) \$200,000 of the public safety and education account
22 appropriation is provided solely for implementing Substitute Senate
23 Bill No. 5474 or Substitute House Bill No. 1119 (court interpreters).
24 If neither bill is enacted by June 30, 1989, the amount provided in
25 this subsection shall lapse.

26 (6) \$500,000 of the general fund appropriation is provided solely
27 for a foster care review pilot project. In designing the project, the
28 administrator for the courts shall: (a) Establish control groups, one

ADMINISTRATOR FOR THE COURTS--cont.

1 with foster care review and one without, and (b) document the
2 comparative impacts on court costs and foster care length-of-stay.

3 (7) \$5,758,000 of the public safety and education account
4 appropriation is provided solely to implement the conversion of the
5 district court information system (DISCIS) to a subsystem compatible
6 with the other subsystems within the judicial information system. The
7 amount provided in this subsection is intended to convert twenty-eight
8 existing DISCIS sites and establish eight new sites. When providing
9 equipment upgrades to an existing site, an equal amount of local
10 matching funds shall be provided by the local jurisdiction. The
11 administrator for the courts shall report to the legislature by January
12 15, 1990, on the reasonableness and feasibility of installing more
13 DISCIS sites during the 1989-91 biennium.

14 (8) \$3,000,000 of the public safety and education account
15 appropriation shall be held in reserve by the administrator for the
16 courts until July 1, 1990.

17 (9) The administrator for the courts shall prepare a five-year plan
18 for the judicial information system in conformance with the guidelines
19 of the department of information services. The administrator for the
20 courts shall submit the plan to the house of representatives committee
21 on appropriations and the senate committee on ways and means by January
22 15, 1990. The five-year plan shall include but not be limited to the
23 following items: Long range goals, objectives, and priorities;
24 estimated equipment and software acquisition costs; an equipment
25 acquisition schedule; estimated operating costs by fiscal year; a
26 cost/benefit analysis of planned system modifications; an analysis of
27 the revenue impact of implementing accounts receivable modules; current
28 and projected debt service costs; descriptions of the services provided

ADMINISTRATOR FOR THE COURTS--cont.

1 to each court jurisdiction; and a plan for requiring local matching
2 funds.

3 (10) \$175,000 of the public safety and education account
4 appropriation is provided solely for development of trial court
5 demonstration projects. This amount shall be matched by at least an
6 equal amount from federal funds. By January 1, 1991, the office shall
7 report to the house of representatives appropriations committee and the
8 senate ways and means committee on development of these projects.

9 (11) \$100,000 of the public safety and education account
10 appropriation is provided solely to implement recommendations from the
11 gender and justice task force. Of this amount: (a) \$45,000 is
12 provided solely for creation of a task force on domestic violence
13 issues. The task force shall undertake a study of domestic violence
14 issues in the criminal justice system and make recommendations for
15 domestic violence reform; (b) \$25,000 is provided solely for the office
16 of the administrator for the courts to initiate measures to educate and
17 train judges, attorneys, and court personnel on domestic violence
18 issues; and (c) \$30,000 is provided solely for a joint study of spousal
19 maintenance and property division issues by the legislature and the
20 superior court judges' association. By January 1, 1991, the study
21 shall recommend changes to achieve greater economic equity among family
22 members following dissolution of a marriage.

23 (12) \$75,000 of the public safety and education account
24 appropriation is provided solely for the minority and justice task
25 force program to implement recommendations from the minority and
26 justice task force.

27 **Sec. 104.** 1989 1st ex.s. c 19 s 113 (uncodified) is amended to
28 read as follows:

1 **FOR THE OFFICE OF THE GOVERNOR**

| | | |
|---|---|-------------------|
| 2 | General Fund Appropriation--State | \$ ((11,894,000)) |
| 3 | | <u>11,959,000</u> |
| 4 | General Fund Appropriation--Federal | \$ 27,779,000 |
| 5 | TOTAL APPROPRIATION | \$ ((39,673,000)) |
| 6 | | <u>39,738,000</u> |

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$182,000 of the general fund--state appropriation is provided
10 solely for mansion maintenance.

11 (2) \$((421,000)) 486,000 of the general fund--state appropriation
12 is provided solely for extradition expenses to carry out RCW 10.34.030,
13 providing for the return of fugitives by the governor, including prior
14 claims, and for extradition-related legal services as determined by the
15 attorney general.

16 (3) \$225,000 of the general fund--state appropriation is provided
17 solely for the administration and activities of a governor's commission
18 on African-American affairs.

19 **Sec. 105.** 1990 1st ex.s. c 16 s 111 (uncodified) is amended to
20 read as follows:

21 **FOR THE PUBLIC DISCLOSURE COMMISSION**

| | | |
|----|--------------------------------------|------------------|
| 22 | General Fund Appropriation | \$ ((1,296,000)) |
| 23 | | <u>1,325,700</u> |

24 **Sec. 106.** 1990 1st ex.s. c 16 s 112 (uncodified) is amended to
25 read as follows:

26 **FOR THE SECRETARY OF STATE**

SECRETARY OF STATE--cont.

| | | | |
|---|--|----|-------------------|
| 1 | General Fund Appropriation | \$ | ((8,242,000)) |
| 2 | | | <u>8,526,000</u> |
| 3 | Archives and Records Management Account | | |
| 4 | Appropriation | \$ | 2,659,000 |
| 5 | Department of Personnel Service Fund Appropriation | \$ | 447,000 |
| 6 | TOTAL APPROPRIATION | \$ | ((11,348,000)) |
| 7 | | | <u>11,632,000</u> |

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$200,000 of the general fund appropriation is provided solely
11 for acquisition and implementation of necessary redistricting data
12 processing systems in conjunction with the house of representatives and
13 the senate.

14 (2) \$1,074,000 of the general fund appropriation is provided solely
15 to reimburse counties for the state's share of primary and general
16 election costs and the costs of conducting mandatory recounts on state
17 measures.

18 (3) \$((2,542,000)) 2,826,000 of the general fund appropriation is
19 provided solely for the verification of initiative and referendum
20 petitions and the maintenance of related voter registration records,
21 legal advertising of state measures, and the publication and
22 distribution of the voters and candidates pamphlet.

23 (4) \$123,000 of the general fund appropriation is provided solely
24 for expansion of the oral history program recently instituted by the
25 archives and records management division.

26 (5) \$200,000 of the general fund appropriation is provided solely
27 to reimburse counties for costs associated with reporting absentee
28 ballots by precinct, pursuant to chapter 262, Laws of 1990.

1 **Sec. 107.** 1990 1st ex.s. c 16 s 114 (uncodified) is amended to
2 read as follows:

3 **FOR THE STATE AUDITOR**

| | | | |
|----|--|----|-------------------|
| 4 | General Fund Appropriation | \$ | ((902,000)) |
| 5 | | | <u>937,000</u> |
| 6 | Motor Vehicle Fund Appropriation | \$ | 225,000 |
| 7 | Municipal Revolving Fund Appropriation | \$ | 16,567,000 |
| 8 | Auditing Services Revolving Fund Appropriation | \$ | ((10,409,000)) |
| 9 | | | <u>10,249,000</u> |
| 10 | TOTAL APPROPRIATION | \$ | ((28,103,000)) |
| 11 | | | <u>27,978,000</u> |

12 **Sec. 108.** 1990 1st ex.s. c 16 s 116 (uncodified) is amended to
13 read as follows:

14 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

| | | | |
|----|---|----|-------------------|
| 15 | General Fund Appropriation | \$ | ((22,944,000)) |
| 16 | | | <u>22,994,000</u> |
| 17 | Public Facility Construction Loan Revolving Fund | | |
| 18 | Appropriation | \$ | 375,000 |
| 19 | Hospital Commission Account Appropriation | \$ | 844,000 |
| 20 | Motor Vehicle Fund Appropriation | \$ | 101,000 |
| 21 | TOTAL APPROPRIATION | \$ | ((24,264,000)) |
| 22 | | | <u>24,314,000</u> |

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$845,000 of the general fund appropriation and \$844,000 of the
26 hospital commission account appropriation are provided solely for
27 fiscal year 1991 and are subject to the following conditions:

OFFICE OF FINANCIAL MANAGEMENT--cont.

1 (a) If, by June 30, 1989, Substitute Senate Bill No. 5385 (hospital
2 data collection) is enacted and a department of health is created, the
3 amounts provided in this subsection shall be transferred to the
4 department of health solely for the purposes of Substitute Senate Bill
5 No. 5385.

6 (b) If, by June 30, 1989, Substitute Senate Bill No. 5385 is not
7 enacted and a department of health is created, the amounts provided in
8 this subsection shall be transferred to the department of health solely
9 for the purposes of data collection previously performed by the
10 hospital commission.

11 (c) If, by June 30, 1989, Substitute Senate Bill No. 5385 is not
12 enacted and a department of health is not created, the amounts provided
13 in this subsection shall be retained by the office of financial
14 management solely for the purposes of data collection previously
15 performed by the hospital commission.

16 (2) The office of financial management shall study the effect on
17 county revenues resulting from the designation of timber for processing
18 within the state as specified under section 2 of Substitute Senate Bill
19 No. 5911. The study shall determine the magnitude of revenue changes
20 and shall include recommendations on methods to determine whether
21 county forest board revenues declined, the amount of any decline, and
22 possible methods to compensate counties for any decrease in revenue.
23 The office shall report its findings to the appropriate committees of
24 the senate and house of representatives by December 1, 1990.

25 ~~((4))~~ (3) \$50,000 of the general fund appropriation is provided
26 solely to implement Second Substitute Senate Bill No. 6832 (juvenile
27 rehabilitation study). If the bill is not enacted by June 30, 1990,
28 the amount provided in this subsection shall lapse.

OFFICE OF FINANCIAL MANAGEMENT--cont.

1 (~~(5)~~) (4) The public facility construction loan revolving fund
2 appropriation and \$375,000 of the general fund appropriation are
3 provided solely for the worker training study pursuant to section 4 of
4 Engrossed Senate Bill No. 6411. If the bill is not enacted by June 30,
5 1990, the amount provided in this section shall lapse.

6 (~~(6)~~) (5) The Washington state commission for efficiency and
7 accountability in government shall develop a plan and make
8 recommendations for a structure, process, and methodologies to evaluate
9 program effectiveness. The plan shall address general evaluation
10 research techniques, data requirements, and cost estimates of various
11 methods to evaluate the effectiveness of state-funded programs. The
12 plan shall identify alternatives to current program evaluation that are
13 based on the evaluation of expected programmatic outcomes. The
14 commission shall submit a preliminary report of findings and
15 recommendations to the appropriate legislative committees by March 1,
16 1991.

17 **Sec. 109.** 1990 1st ex.s. c 16 s 118 (uncodified) is amended to
18 read as follows:

19 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

20 Department of Retirement Systems Expense Fund

21 Appropriation \$ 23,209,000

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) ~~\$(908,000)~~ 858,000 is provided solely for information systems
25 projects named in this section for which work will commence or continue
26 in this biennium. Authority to expend these funds is conditioned upon
27 compliance with section 802 of this act. For the purposes of this

DEPARTMENT OF RETIREMENT SYSTEMS--Operations--cont.

1 subsection, "information systems projects" means the projects known by
2 the following names or successor names: Transmittals, member account
3 ledgers, account receivables, billing, and disbursements.

4 (2) \$871,000 is provided solely for reduction of the agency's
5 backlogs.

6 (3) \$184,000 is provided solely for development of data security
7 and program library management.

8 (4) \$50,000 is provided solely for the preparation of information
9 on disability benefit for members of the retirement systems. In
10 preparing this information, the department shall coordinate with the
11 joint committee on pension policy regarding the committee's employee
12 communications project.

13 (5) The department shall be divided into three program areas of
14 administration, data processing, and retirement operations.

15 (6) \$678,000 is provided solely to implement chapter 8, Laws of
16 1990 (Substitute Senate Bill No. 6594, notification of service credit),
17 Substitute House Bill No. 2643 (survivor's options), and Substitute
18 House Bill No. 2644 (service credit calculations).

19 (7) \$150,000 is provided solely for preparation and distribution of
20 educational and informational material on retirement for the members of
21 the state's retirement systems. The material shall include, but not be
22 limited to, an update of the plan statements of the state's retirement
23 systems in a readily understandable form, development of easily
24 understood explanations of specific retirement benefits and procedures
25 for obtaining such benefits, and orientation information on retirement.

26 **Sec. 110.** 1989 1st ex.s. c 19 s 133 (uncodified) is amended to
27 read as follows:

28 **FOR THE BOARD OF TAX APPEALS**

BOARD OF TAX APPEALS--cont.

| | | | |
|---|--------------------------------------|----|------------------|
| 1 | General Fund Appropriation | \$ | ((1,329,000)) |
| 2 | | | <u>1,335,732</u> |

3 **Sec. 111.** 1990 1st ex.s. c 16 s 121 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

| | | | |
|----|---|----|-------------------|
| 6 | General Fund Appropriation--State | \$ | 9,296,000 |
| 7 | General Fund Appropriation--Federal | \$ | 1,715,000 |
| 8 | General Fund Appropriation--Private/Local | \$ | 99,000 |
| 9 | Motor Vehicle Fund Appropriation | \$ | 368,000 |
| 10 | Resource Management Cost Account Appropriation . . | \$ | 2,000 |
| 11 | State Wildlife Account Appropriation | \$ | 4,000 |
| 12 | Accident Fund Appropriation | \$ | 1,000 |
| 13 | State Patrol Highway Account Appropriation | \$ | 228,000 |
| 14 | Motor Transport Account Appropriation | \$ | 10,712,000 |
| 15 | General Administration Facilities and Services | | |
| 16 | Revolving Fund Appropriation | \$ | ((22,901,000)) |
| 17 | | | <u>23,455,000</u> |
| 18 | TOTAL APPROPRIATION | \$ | ((45,326,000)) |
| 19 | | | <u>45,880,000</u> |

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The motor vehicle fund appropriation, state patrol highway
23 account appropriation, resource management cost account appropriation,
24 state wildlife account appropriation, and accident account
25 appropriation are provided solely for risk management activities
26 related to those specific funds and accounts.

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (2) \$471,000 of the motor transport account appropriation is
2 provided solely to establish the office of motor vehicle services as
3 provided in chapter 57, Laws of 1989.

4 (3) \$117,000 of the general fund--state appropriation is provided
5 solely for the processing of asbestos claims on behalf of state
6 agencies. All revenue from the claims shall be deposited in the
7 general fund.

8 **Sec. 112.** 1990 1st ex.s. c 16 s 124 (uncodified) is amended to
9 read as follows:

10 **FOR THE BOARD OF ACCOUNTANCY**

| | | | |
|----|---|----|------------------|
| 11 | General Fund Appropriation | \$ | ((461,000)) |
| 12 | | | <u>488,000</u> |
| 13 | Certified Public Accountant Examination Account | | |
| 14 | Appropriation | \$ | 655,000 |
| 15 | TOTAL APPROPRIATION | \$ | ((1,116,000)) |
| 16 | | | <u>1,143,000</u> |

17 (End of part)

1 **PART II**

2 **HUMAN SERVICES**

3 **Sec. 201.** 1989 1st ex.s. c 19 s 201 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

6 (1) The appropriations in sections 202 through 223 of this act,
7 sections 10 through 16 of chapter 10, Laws of 1989 1st ex. sess., and
8 sections 401 through 423 of chapter 271, Laws of 1989 shall be expended
9 for the programs and in the amounts listed in those sections. However,
10 the department may transfer funds among programs listed after approval
11 by the director of financial management. The director of financial
12 management shall notify the appropriate fiscal committees of the senate
13 and house of representatives in writing prior to approving any
14 deviation from the appropriation levels listed below and any deviation
15 from the conditions and limitations enacted in chapter 19, Laws of 1989
16 1st ex. sess. as amended by chapter 16, Laws of 1990 1st ex. sess.,
17 chapter 10, Laws of 1989 1st ex. sess. and chapter 271, Laws of 1989.

18 (2) Appropriations made in this act to the department of social and
19 health services shall initially be allotted as required by this act.
20 Subsequent allotment modifications shall not include transfers of
21 moneys between sections of this act except as expressly provided in
22 this act, nor shall allotment modifications permit moneys that are
23 provided solely for a specified purpose to be used for other than that
24 purpose.

25 ((+2)) (3) The department of social and health services shall not
26 initiate any services that will require expenditure of state general
27 fund moneys unless expressly authorized in this act or other law, or
28 unless the services were provided on March 1, 1989. The department may

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
2 federal moneys not anticipated in this act as long as the federal
3 funding does not require expenditure of state moneys for the program in
4 excess of amounts anticipated in this act. If the department receives
5 unanticipated unrestricted federal moneys, except maternal and child
6 health block grant moneys, those moneys shall be spent for services
7 authorized in this act, and an equal amount of appropriated state
8 general fund moneys shall lapse. As used in this subsection,
9 "unrestricted federal moneys" includes block grants and other funds
10 that federal law does not require to be spent on explicitly defined
11 projects or matched on a formula basis by state funds.

12 ((+3)) (4) The department of social and health services is
13 authorized to expend federal funds made available by the federal
14 immigration reform and control act, P.L. 99-603, for the purposes
15 contained in that act.

16 **Sec. 202.** 1990 1st ex.s. c 16 s 202 (uncodified) is amended to
17 read as follows:

18 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**
19 **SERVICES PROGRAM**

| | | |
|----|---|--------------------|
| 20 | General Fund Appropriation--State | \$((276,824,000)) |
| 21 | | <u>281,491,000</u> |
| 22 | General Fund Appropriation--Federal | \$((171,515,000)) |
| 23 | | <u>169,581,000</u> |
| 24 | Drug Enforcement and Education Account | |
| 25 | Appropriation | \$ 2,000,000 |

DSHS--Children and Family Services Program--cont.

| | | | |
|---|---|-------------------|--------------------|
| 1 | Public Safety and Education Account Appropriation . | \$ | 400,000 |
| 2 | TOTAL APPROPRIATION | \$((450,739,000)) | |
| 3 | | | <u>453,442,000</u> |

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$4,152,000 of the general fund--state appropriation and
7 \$293,000 of the general fund--federal appropriation are provided solely
8 for reduction of the average caseloads for child protective and child
9 welfare casework staff to a standard of thirty-two cases per staff.

10 (2) \$5,812,000 of the general fund--state appropriation is provided
11 solely to expand services to families to reduce the need for family or
12 group foster care. Of the amount provided in this subsection,
13 \$2,560,000 is provided solely for additional homemakers; \$982,000 is
14 provided solely for family reconciliation services (level II);
15 \$1,000,000 is provided solely for home-based services or treatment for
16 families receiving child protective services; and \$1,270,000 is
17 provided solely for increased child care services.

18 (3) \$400,000 of the public safety and education account
19 appropriation is provided solely to continue training programs under
20 chapter 70.125 RCW for medical personnel regarding victims of sexual
21 abuse. Training provided under this subsection shall be designed to
22 develop regional expertise on identification, verification, and
23 retention of evidence in cases of child sexual abuse.

24 (4) \$5,090,000 of the general fund--state appropriation and
25 \$591,000 of the general fund--federal appropriation are provided solely
26 to increase rates and services as follows: \$3,210,000 of the general
27 fund--state appropriation and \$591,000 of the general fund--federal
28 appropriation are provided solely for increased treatment and rates for

DSHS--Children and Family Services Program--cont.

1 family foster care and child placement agencies; \$500,000 of the
2 general fund--state appropriation is provided solely for increased
3 grants to domestic violence shelter programs; \$200,000 of the general
4 fund--state appropriation is provided solely for increased grants to
5 victims of sexual assault programs; and \$1,180,000 of the general
6 fund--state appropriation is provided solely for increased rates for
7 therapeutic child care.

8 (5) \$4,926,000 of the general fund--state appropriation is provided
9 solely to increase the number of children served in the employment
10 child care subsidy program.

11 (6) \$929,000 of the general fund--state appropriation is provided
12 solely for expansion of the homebuilders program in Thurston, King,
13 Skagit, Clark, and Jefferson counties.

14 (7) \$300,000 of the general fund--state appropriation is provided
15 solely for grants for the operation of community-based family support
16 centers. Grants shall be administered and evaluated by the council for
17 prevention of child abuse and neglect. Grantees shall be part of a
18 community interagency team that provides support to families, which
19 support may include, but is not limited to, parenting education and
20 support groups, child development assessments, and information and
21 referral services. As a condition of receiving a grant, grantees shall
22 provide twenty-five percent of the funding for family support centers.

23 (8) Any federal funds not anticipated in this act received for the
24 purpose of maternal and child health services may be spent to increase
25 county health department services to families with young children,
26 including home visits, preventive health care, nutrition, and other
27 services.

28 (9) \$5,133,000 of the general fund--state appropriation and
29 \$2,559,000 of the general fund--federal appropriation are provided

DSHS--Children and Family Services Program--cont.

1 solely for vendor rate increases for vendors providing services to the
2 children and family services program, as specified in section 202 of
3 this act.

4 (10) \$2,020,000 of the general fund--state appropriation is
5 provided solely for foster care diversion projects established under
6 section 203(15), chapter 289, Laws of 1988. The department shall
7 continue or expand those projects showing positive outcomes in both
8 benefits to families and cost neutrality. The department shall report
9 to the appropriate committees of the legislature by January 8, 1990, on
10 these projects. The reports shall include a description of each
11 project, the cost of each project, and an assessment of its
12 effectiveness.

13 (11) \$250,000 of the general fund--state appropriation is provided
14 solely for employer-related child care activities, including outreach
15 and technical assistance to employers, by the department of social and
16 health services or community-based child care resource and referral
17 agencies as outlined in Engrossed Substitute House Bill No. 1133 and
18 Second Substitute Senate Bill No. 6051. No moneys provided in this
19 subsection may be spent for grants or loans to employers.

20 (12) \$2,150,000 of the general fund--state appropriation is
21 provided solely for continuation of the "continuum of care" projects
22 through June 30, 1991. \$1,400,000 of this amount is provided solely
23 for continuation of direct services provided at the three existing
24 sites. In addition, \$250,000 is provided solely for a fourth site.
25 The legislature intends that associated research be limited to the
26 collection of risk assessment data on children served by these sites.

27 (13) \$1,525,000 of the general fund--state appropriation is
28 provided solely for treatment of sexually abused children pursuant to
29 sections 1402 and 1403, chapter 3, Laws of 1990.

DSHS--Children and Family Services Program--cont.

1 (14) \$1,196,000 of the general fund--state appropriation is
2 provided solely for the treatment of sexually aggressive youth pursuant
3 to chapter 3, Laws of 1990.

4 (15) \$175,000 of the general fund--state appropriation is provided
5 solely to conduct separate pilot projects in King and Spokane counties
6 for the joint investigation of child abuse and sexual assault cases by
7 local law enforcement personnel and state child protective service
8 caseworkers pursuant to chapter 3, Laws of 1990.

9 (16) \$55,000 of the general fund--state appropriation is provided
10 solely for Volunteers of America of Spokane's crosswalk project.

11 (17) \$245,000 of the general fund--state appropriation is provided
12 solely for state-wide parent education and support, including such
13 groups as Parents Anonymous. Of this amount, \$45,000 is provided for
14 the Washington council for the prevention of child abuse and neglect to
15 monitor programs and further develop the database clearinghouse
16 project.

17 (18) \$1,038,000 of the general fund--state appropriation and
18 \$312,000 of the general fund--federal appropriation are provided for
19 adoption support. Of this amount, \$137,000 of the general fund--state
20 appropriation and \$135,000 of the general fund--federal appropriation
21 are provided solely for reconsideration of adoption support pursuant to
22 Engrossed House Bill No. 2602.

23 (19) \$204,000 of the general fund--state appropriation and \$28,000
24 of the general fund--federal appropriation are provided solely for
25 foster care preservice training pursuant to section 2 of Second
26 Substitute Senate Bill No. 6537. If the bill is not enacted by June
27 30, 1990, the amount provided in this subsection shall lapse.

28 (20) \$93,000 of the general fund--state appropriation and \$13,000
29 of the general fund--federal appropriation are provided solely for on-

DSHS--Children and Family Services Program--cont.

1 site monitoring of family foster homes and reporting requirements
2 pursuant to section 4 of Second Substitute Senate Bill No. 6537. If
3 the bill is not enacted by June 30, 1990, the amount provided in this
4 subsection shall lapse.

5 (21) \$430,000 of the general fund--state appropriation is provided
6 solely for respite care pursuant to section 8 of Second Substitute
7 Senate Bill No. 6537. If the bill is not enacted by June 30, 1990, the
8 amount provided in this subsection shall lapse.

9 (22) \$37,000 of the general fund--state appropriation and \$5,000 of
10 the general fund--federal appropriation are provided solely for
11 additional training to foster parents pursuant to section 13 of Second
12 Substitute Senate Bill No. 6537. If the bill is not enacted by June
13 30, 1990, the amount provided in this subsection shall lapse.

14 (23) No more than \$210,000 of the general fund--state appropriation
15 may be spent to increase the administrative rate paid to child
16 placement agencies, effective July 1, 1990.

17 (24) \$355,000 of the general fund--state appropriation and \$49,000
18 of the general fund--federal appropriation are provided solely for the
19 recruitment of foster parents pursuant to section 15 of Second
20 Substitute Senate Bill No. 6537. If the bill is not enacted by June
21 30, 1990, the amount provided in this subsection shall lapse.

22 (25) \$125,000 of the general fund--state appropriation and \$17,000
23 of the general fund--federal appropriation are provided solely to
24 develop and implement a foster parent survey tool pursuant to section
25 17 of Second Substitute Senate Bill No. 6537. If the bill is not
26 enacted by June 30, 1990, the amount provided in this subsection shall
27 lapse.

28 (26) \$344,000 of the general fund--state appropriation and \$47,000
29 of the general fund--federal appropriation are provided solely for

DSHS--Children and Family Services Program--cont.

1 parental rights termination casework consistent with policy established
2 in sections 31 through 33 of Second Substitute Senate Bill No. 6537.
3 If the bill is not enacted by June 30, 1990, the amount provided in
4 this subsection shall lapse.

5 (27) \$9,800,000 of the general fund--state appropriation and
6 \$1,292,000 of the general fund--federal appropriation are provided
7 solely to increase, by a uniform percentage, vendor rates for out-of-
8 home placements, including juvenile group homes, effective July 1,
9 1990.

10 (28) \$1,850,000 of the general fund--state appropriation is
11 provided solely to implement the family independence program child care
12 rate structure and child slot system in other child care programs
13 offered by the department, effective January 1, 1991.

14 (29) \$300,000 of the general fund--state appropriation is provided
15 solely for domestic violence programs.

16 (30) \$600,000 of the general fund--state appropriation is provided
17 solely for child care for clients of the maternity care access ("first
18 steps") program.

19 (31) \$2,000,000 of the general fund--state appropriation is
20 provided solely for the expansion of women((s)), infants, and children
21 (WIC) program to eligible children from birth to age six.

22 (32) \$1,502,000 of the general fund--state appropriation and
23 \$91,000 of the general fund--federal appropriation are provided solely
24 for child care licensing. The legislature intends that .3 of an
25 attorney general FTE be added at the effective date of this act, and
26 that an additional 2.0 attorneys general FTEs be added effective
27 January 1, 1991.

DSHS--Children and Family Services Program--cont.

1 (33) \$2,000,000 of the drug enforcement and education account
2 appropriation is provided solely for the care of children affected by
3 substance abuse by their mothers. Of this amount:

4 (a) \$600,000 is provided solely for the treatment of infants who
5 are medically fragile as a result of substance abuse by their mothers.
6 Treatment shall be provided at pediatric interim care centers that give
7 temporary medical care to detoxify foster care infants born under the
8 influence of cocaine or other drugs, including alcohol; and

9 (b) \$1,400,000 is provided solely to increase the number of special
10 needs infants and children receiving therapeutic child care services.

11 (34) Authority to expend funds for the women(~~s~~), infant, and
12 children (WIC) data systems project is conditioned on compliance with
13 section 802, chapter 19, Laws of 1989 1st ex. sess.

14 (35) Authority to expend funds for the children services case and
15 management information system (CAMIS) project is conditioned on
16 compliance with section 802, chapter 19, Laws of 1989 1st ex. sess.

17 (36) \$370,000 of the general fund--state appropriation is provided
18 solely to implement Engrossed House Bill No. 2602 subject to the
19 following conditions and limitations:

20 (a) \$100,000 is provided solely for comprehensive adoption training
21 for public agencies and private nonprofit organizations that provide
22 pregnancy information and counseling to women;

23 (b) \$240,000 is provided solely for grants to nonprofit child
24 placement agencies licensed under chapter 74.15 RCW for additional
25 staff to recruit potential adoptive parents for, and place for
26 adoption, children with physical, mental, or emotional disabilities,
27 children who are part of a sibling group, children over age 10, and
28 minority or limited English-speaking children;

DSHS--Children and Family Services Program--cont.

1 (c) \$30,000 is provided solely for extended general assistance
2 benefits to pregnant women as provided in section 2 of Engrossed
3 Substitute House Bill No. 2602. If the bill is not enacted by June 30,
4 1990, this amount shall lapse.

5 (37) \$30,000 of the general fund--state appropriation is provided
6 solely for a study on adoption to be conducted by the senate, house of
7 representatives, administrator for the courts, and the department of
8 social and health services. Of the amount provided in this subsection,
9 \$5,000 shall be provided to the senate, \$5,000 shall be provided to the
10 house of representatives, \$10,000 shall be provided to the
11 administrator for the courts, and \$10,000 shall be provided to the
12 department of social and health services. A report shall be submitted
13 to the appropriate committees of the legislature and shall include:
14 (a) Recommended guidelines for minimum standards for adoption; and (b)
15 recommended statutory and administrative changes to better provide for
16 the needs of persons involved in adoption. The department shall
17 request that the state adoption council, the state bar association, and
18 the state medical association participate in the study.

19 **Sec. 203.** 1990 1st ex.s. c 16 s 207 (uncodified) is amended to
20 read as follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
22 **DISABILITIES PROGRAM**

23 (1) COMMUNITY SERVICES

| | | | |
|----|---|----|-------------|
| 24 | General Fund Appropriation--State | \$ | 117,868,000 |
| 25 | General Fund Appropriation--Federal | \$ | 99,210,000 |
| 26 | TOTAL APPROPRIATION | \$ | 217,078,000 |

DSHS--Developmental Disabilities Program--cont.

1 The appropriations in this subsection are subject to the following
2 conditions and limitations:

3 (a) \$992,000 of the general fund--state appropriation and \$669,000
4 of the general fund--federal appropriation are provided solely to
5 provide additional funding for the Sunrise group homes congregate care
6 facilities and the St. Margaret's Hall congregate care facility, and to
7 establish a pilot group home project for the Special Homes and MORE
8 organizations. The department may transfer up to \$238,000 of the
9 general fund--state appropriation provided in the long-term care
10 services program to this subsection to provide additional funding for
11 Sunrise group homes.

12 (b) \$417,000 of the general fund--state appropriation and \$477,000
13 of the general fund--federal appropriation are provided solely to
14 transfer twenty-eight residents of the united cerebral palsy program to
15 community-based residential programs.

16 (c) \$2,785,000 of the general fund--state appropriation and
17 \$1,413,000 of the general fund--federal appropriation are provided
18 solely for vendor rate increases for vendors providing services to the
19 developmental disabilities program, as specified in section 202 of this
20 act.

21 (d) To the extent feasible, the department shall enable at least
22 twenty-two developmentally disabled persons, initially from Clark
23 county, who have been transferred from residential habilitation centers
24 due to downsizing to receive residential and day programming services
25 in Clark county.

26 (e) \$1,391,000 of the general fund--state appropriation is provided
27 solely for supervision and treatment of developmentally disabled
28 individuals who have a history of sexually predatory or violent and
29 assaultive behavior, are not incarcerated and cannot be civilly

DSHS--Developmental Disabilities Program--cont.

1 committed, and whose family or other caregivers cannot provide
2 sufficient supervision or care to prevent the individual from engaging
3 in further sexually predatory or violent and assaultive behaviors, as
4 recommended by the governor's task force on community protection.

5 (f) \$300,000 of the general fund--state appropriation is provided
6 solely for contracting with a not-for-profit organization for the
7 purpose of promoting supported employment services for the
8 developmentally disabled. Any agreement for the use of a portion of
9 this appropriation shall require that an amount equal to at least one-
10 half of that portion be contributed from nonstate sources for the same
11 purpose. The department shall audit the not-for-profit organization at
12 the end of the biennium to ensure that the organization has secured the
13 required matching funds.

14 (~~(h)~~) (g) In making residential placement of clients with
15 developmental disabilities previously residing in residential
16 habilitation centers, the state may provide such services directly
17 after: Efforts have been made to provide private support and services
18 to the client; private residential providers from the region chosen by
19 the client or parent or guardian have been contacted about providing
20 services to the client; and the parent or guardian requests placement
21 in a state-operated facility.

22 (i) The department shall immediately request that the county with
23 the largest population within each of the department's six
24 administrative regions prepare and annually update, through a
25 cooperative effort with the local developmental disability boards and
26 the regional department administration, a directory of all services
27 available within the region for the developmentally disabled. \$151,000
28 of the general fund--state appropriation is provided solely for
29 allocation to the counties for preparation of the directory.

DSHS--Developmental Disabilities Program--cont.

1 (ii) Prior to placing a client in a community residential program,
2 the department shall interview the client and the client's parent or
3 guardian about the placement, including, if necessary, mailing a
4 certified letter to the last known address of the parent or guardian.

5 (iii) A client who has been moved from a state residential
6 habilitation center to a private community residential program or a
7 private facility for the mentally retarded shall not thereafter be
8 placed in a state-operated community residential program, unless no
9 private facility in the region is able and willing to serve the client,
10 as determined by the department.

11 (iv) After December 31, 1990, the number of clients served in
12 state-operated community residential programs, other than regional
13 habilitation centers, shall not exceed the number of clients who are
14 subject to the federal and state plans in effect on March 30, 1990, for
15 residential habilitation center reduction and who by December 31, 1990,
16 choose to be so served.

17 (2) INSTITUTIONAL SERVICES

| | | |
|----|---|--------------------------------|
| 18 | General Fund Appropriation--State | \$((105,025,000)) |
| 19 | | <u>105,925,000</u> |
| 20 | General Fund Appropriation--Federal | \$((127,731,000)) |
| 21 | | <u>150,527,000</u> |
| 22 | TOTAL APPROPRIATION | \$((232,756,000)) |
| 23 | | <u>256,452,000</u> |

24 The appropriations in this subsection are subject to the following
25 conditions and limitations:

26 (a) \$1,000,000 of the general fund--state appropriation and
27 \$675,000 of the general fund--federal appropriation are provided solely
28 to fund the provisions of Engrossed Substitute House Bill No. 1051. If

DSHS--Developmental Disabilities Program--cont.

1 Engrossed Substitute House Bill No. 1051 is not enacted by June 30,
2 1989, the amounts provided in this subsection shall lapse.

3 (b) \$150,000 of the general fund--state appropriation may be used
4 to provide day programming services to residents of the Frances Haddon
5 Morgan Center.

6 (3) PROGRAM SUPPORT

| | | | |
|---|---|----|-----------|
| 7 | General Fund Appropriation--State | \$ | 3,879,000 |
| 8 | General Fund Appropriation--Federal | \$ | 626,000 |
| 9 | TOTAL APPROPRIATION | \$ | 4,505,000 |

10 **Sec. 204.** 1990 1st ex.s. c 16 s 208 (uncodified) is amended to
11 read as follows:

12 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--LONG-TERM CARE**
13 **SERVICES**

| | | |
|----|---|--------------------|
| 14 | General Fund Appropriation--State | \$((460,847,000)) |
| 15 | | <u>450,529,000</u> |
| 16 | General Fund Appropriation--Federal | \$((519,795,000)) |
| 17 | | <u>505,623,000</u> |
| 18 | General Fund Appropriation--Local | \$ 296,000 |
| 19 | TOTAL APPROPRIATION | \$((980,938,000)) |
| 20 | | <u>956,448,000</u> |

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) Nursing home rates shall be adjusted for inflation under RCW
24 74.46.495 by 4.7 percent on July 1, 1989, and 4.7 percent on July 1,
25 1990.

26 (2) \$3,200,000 of the general fund--state appropriation is provided
27 solely to enhance respite care services.

DSHS--Long-term Care Services--cont.

1 (3) The department shall provide personal care services for Title
2 XIX categorically eligible persons, effective July 1, 1989. Personal
3 care services shall be provided to eligible persons with one or more
4 personal care needs who meet program eligibility standards established
5 by rule pursuant to chapter 34.05 RCW.

6 (4) \$2,100,000 of the general fund--state appropriation and
7 \$700,000 of the general fund--federal appropriation are provided solely
8 to increase medical benefits for contracted chore service workers,
9 contracted personal care workers, and contracted COPES workers.

10 (5) The department shall request an amendment to its community
11 options program entry system waiver under section 1905(c) of the
12 federal social security act to include respite services as a service
13 available under the waiver.

14 (6) At least \$16,050,420 of the general fund--state appropriation
15 shall initially be allotted for implementation of the senior citizens
16 services act. However, at least \$1,265,000 of this amount shall be used
17 solely for programs that use volunteer workers for the provision of
18 chore services to persons whose need for chore services is not being
19 met by the chore services program.

20 (7) \$2,179,000 of the general fund--state appropriation and
21 \$2,464,000 of the general fund--federal appropriation are provided
22 solely for expansion of the community options entry program.

23 (8) \$700,000 of the general fund--state appropriation is provided
24 for new and expanded volunteer chore services.

25 (9) \$4,270,000 of the general fund--state appropriation and
26 \$813,000 of the general fund--federal appropriation are provided solely
27 for vendor rate increases for vendors providing services to long-term
28 care services, as specified in section 202 of this act.

DSHS--Long-term Care Services--cont.

1 (10) \$500,000 of the general fund--state appropriation is provided
2 solely to enhance quality assurance for adult family homes through
3 enhanced survey, licensing, and contracted consultation activities. If
4 House Bill No. 1968 is not enacted by June 30, 1989, the amount
5 provided in this subsection shall lapse.

6 (11) In addition to the adjustments for inflation set forth in
7 subsection (1) of this section, \$1,410,000 of the general fund--state
8 appropriation and \$1,590,000 of the general fund--federal appropriation
9 are provided solely for a special prospective inflation adjustment for
10 the nursing services cost center. The special adjustment shall go into
11 effect July 1, 1989, and shall be set at a level to ensure that the
12 amount provided in this subsection is sufficient to fund the special
13 adjustment through June 30, 1991. The special adjustment shall be used
14 only to fund wages and benefits and shall not be used to fund nursing
15 pool expenses. The legislature finds that medicaid reimbursement
16 rates, in every cost center and rate period, are and have been
17 adequate, without enhancements, to meet costs that must be incurred by
18 economically operated nursing care in compliance with all state or
19 federal health and safety standards.

20 (12) \$5,957,000, of which \$2,638,000 is from the general fund--
21 state appropriation, is provided solely for the maximum needs allowance
22 for at-home spouses of nursing home residents as provided in chapter
23 87, Laws of 1989. The maximum needs allowance is set at \$1,258 per
24 month per at-home spouse.

25 (13) \$50,000 of the general fund--state appropriation is provided
26 solely for a prospective rate enhancement for nursing homes meeting all
27 of the following conditions: (a) The nursing home entered into an
28 arms-length agreement for a facility lease prior to January 1, 1980;
29 (b) the lessee purchased the leased facility after January 1, 1980; (c)

DSHS--Long-term Care Services--cont.

1 the lessor defaulted on its loan or mortgage for the assets of the
2 facility; (d) the facility is located in a county with a 1989
3 population of less than 45,000 and an area more than 5,000 square
4 miles. The rate increase shall be effective July 1, 1990. To the
5 extent possible, the increase shall recognize the 1982 fair market
6 value of the nursing home's assets as determined by an appraisal
7 contracted by the department of general administration. If necessary,
8 the increase shall be granted from state funds only. In no case shall
9 the annual value of the rate increase exceed \$50,000. The rate
10 adjustment in this subsection shall not be implemented if it
11 jeopardizes federal matching funds for qualifying facilities or the
12 long-term care program in general.

13 **Sec. 205.** 1990 1st ex.s. c 16 s 209 (uncodified) is amended to
14 read as follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--INCOME ASSISTANCE**
16 **PROGRAM**

| | | |
|----|---|----------------------|
| 17 | General Fund Appropriation--State | \$((422,021,000)) |
| 18 | | <u>505,296,000</u> |
| 19 | General Fund Appropriation--Federal | \$((561,882,000)) |
| 20 | | <u>562,123,000</u> |
| 21 | TOTAL APPROPRIATION | \$((983,903,000)) |
| 22 | | <u>1,067,419,000</u> |

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$8,661,000 of the general fund--state appropriation and
26 \$10,026,000 of the general fund--federal appropriation are provided
27 solely for a two percent standard increase beginning January 1, 1990,

DSHS--Income Assistance Program--cont.

1 for the aid to families with dependent children, noncontinuing general
2 assistance, and refugee assistance programs.

3 (2) \$7,938,000 of the general fund--state appropriation and
4 \$9,210,000 of the general fund--federal appropriation are provided
5 solely for a six percent increase, beginning January 1, 1991, in the
6 grant standard for the aid to families with dependent children,
7 noncontinuing general assistance, and refugee assistance programs.

8 (3) Payment levels in the programs for aid to families with
9 dependent children, general assistance, and refugee assistance shall
10 contain an energy allowance to offset the costs of energy. The
11 allowance shall be excluded from consideration as income for the
12 purpose of determining eligibility and benefit levels of the food stamp
13 program to the maximum extent such exclusion is authorized under
14 federal law and RCW 74.08.046. To this end, up to \$230,000,000 of the
15 income assistance payments is so designated for exemptions of the
16 following amounts:

| | | | | | | | | |
|-----------------|------|----|----|-----|-----|-----|-----|-----------|
| 17 Family size: | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 or more |
| 18 Exemption: | \$55 | 71 | 86 | 102 | 117 | 133 | 154 | 170 |

19 (4) \$946,000 of the general fund--state appropriation and \$241,000
20 of the general fund--federal appropriation are provided solely for the
21 shelter component of grants for homeless families or persons who lack
22 a fixed, regular, and adequate nighttime residence, or who reside in a
23 public or privately operated shelter that is designed to provide
24 temporary living accommodations, or who are provided temporary lodging
25 through a public or privately funded emergency shelter program. This
26 amount is intended to be applied to members of these groups whose
27 grants could otherwise be established using a separate standard for
28 shelter provided at no cost pursuant to RCW 74.04.770.

DSHS--Income Assistance Program--cont.

1 (5) \$250,000 of the general fund--state appropriation and \$117,000
2 of the general fund--federal appropriation are provided solely for
3 vendor rate increases for vendors providing services for the income
4 assistance program, as specified in section 202 of this act.

5 (6) The department shall expand the family independence program by
6 four sites to a total of fifteen sites.

7 (7) Moneys from these appropriations may be spent for general
8 assistance programs not included in section 209 of this act.

9 **Sec. 206.** 1990 1st ex.s. c 16 s 211 (uncodified) is amended to
10 read as follows:

11 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--COMMUNITY SOCIAL**
12 **SERVICES PROGRAM**

| | | |
|----|---|-------------------|
| 13 | General Fund Appropriation--State | \$ ((28,872,000)) |
| 14 | | <u>44,394,000</u> |
| 15 | General Fund Appropriation--Federal | \$ ((38,941,000)) |
| 16 | | <u>48,889,000</u> |
| 17 | Drug Enforcement and Education Account | |
| 18 | Appropriation--State | \$ ((800,000)) |
| 19 | | <u>217,000</u> |
| 20 | TOTAL APPROPRIATION | \$ ((68,613,000)) |
| 21 | | <u>93,500,000</u> |

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$1,204,000 of the general fund--state appropriation and \$32,000
25 of the general fund--federal appropriation are provided solely for
26 vendor rate increases for vendors providing services for the community
27 social service program, as specified in section 202 of this act.

DSHS--Community Social Services Program--cont.

1 (2) \$700,000 of the general fund--state appropriation is provided
2 solely to expand refugee assistance services.

3 (3) In order to achieve a more equitable rate structure, the
4 department, in consultation with affected parties, shall revise its
5 rates for vendors providing services for the alcohol and drug addiction
6 treatment and support program by reducing outpatient treatment rates
7 and increasing inpatient treatment rates.

8 (4) \$300,000 of the drug enforcement and education account--state
9 appropriation is provided solely for youth employment programs for
10 drug-involved youth who are or have been under the jurisdiction of the
11 department of social and health services, division of juvenile
12 rehabilitation. Services shall be provided by the corrections
13 clearinghouse and Washington service corps operated by the department
14 of employment security.

15 (5) \$500,000 of the drug enforcement and education account--state
16 appropriation is provided solely for outreach to chemically dependent
17 pregnant women and for the operation of transitional sobriety housing
18 for recovering chemically dependent pregnant women and their children.

19 **Sec. 207.** 1990 1st ex.s. c 16 s 218 (uncodified) is amended to
20 read as follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
22 **PROGRAM**

23 General Fund Appropriation--State \$((697,558,000))
24 732,138,107

DSHS--Medical Assistance Program--cont.

| | | |
|---|---|--------------------------------|
| 1 | General Fund Appropriation--Federal | \$((689,430,000)) |
| 2 | | <u>730,428,893</u> |
| 3 | TOTAL APPROPRIATION | (\$1,386,988,000) |
| 4 | | <u>1,462,567,000</u> |

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The department is authorized under 42 U.S.C. Sec. 1396b(a)(1)
8 to pay third-party health insurance premiums for categorically needy
9 medical assistance recipients upon a determination that payment of the
10 health insurance premium is cost effective. In determining cost
11 effectiveness, the department shall compare the amount, duration, and
12 scope of coverage offered under the medical assistance program.

13 (2) The senate committee on ways and means and the house of
14 representatives committee on appropriations shall jointly contract for
15 a management and financial study of Harborview medical center, for the
16 purpose of determining whether the cause of the actual and projected
17 operating losses experienced by Harborview medical center are
18 attributable to management practices within the hospital itself, or
19 whether they are fundamentally attributable to the context in which the
20 hospital operates.

21 (3) The department shall continue variable ratable reductions for
22 the medically indigent and general assistance--unemployable programs in
23 effect November 1, 1988.

24 (4) \$7,014,000 of the general fund--state appropriation and
25 \$6,928,000 of the general fund--federal appropriation are provided
26 solely for vendor rate increases for vendors providing services to the
27 medical assistance program, as specified in section 202 of this act.

DSHS--Medical Assistance Program--cont.

1 (5) In order to increase coordination and visibility of the state's
2 overall mental health effort, a maximum of \$37,158,000 of the general
3 fund--state appropriation, and a maximum of \$39,921,000 of the general
4 fund--federal appropriation may be transferred to the mental health
5 program. The department shall report to the house of representatives
6 committee on appropriations and senate ways and means committee on any
7 adjustments needed to this act to implement this subsection. It is the
8 intent of the legislature that providers providing services funded by
9 the amounts provided in this subsection shall receive the vendor
10 increases provided in this section.

11 (6) \$14,473,000 of the general fund--state appropriation and
12 \$17,566,000 of the general fund--federal appropriation are provided
13 solely for the adult dental program for Title XIX categorically
14 eligible and medically needy persons.

15 (~~((8))~~) (7) \$1,620,000 of the general fund--state appropriation and
16 \$1,914,000 of the general fund--federal appropriation are provided
17 solely for medical assistance for categorically needy children up to
18 age six whose household income does not exceed one hundred thirty-three
19 percent of the federal poverty level and whose coverage qualifies for
20 federal financial participation under Title XIX of the federal social
21 security act.

22 (~~((9))~~) (8) \$4,470,000 of the general fund--state appropriation and
23 \$2,155,000 of the general fund--federal appropriation are provided
24 solely for the expansion of health care services for children up to age
25 eighteen from families with incomes below the federal poverty level.
26 If Engrossed Substitute House Bill No. 2603 is enacted by June 30,
27 1990, the expansion shall become effective January 1, 1991. If
28 Engrossed Substitute House Bill No. 2603 is not enacted by June 30,
29 1990, the amounts provided in this subsection shall lapse.

DSHS--Medical Assistance Program--cont.

1 (~~(10)~~) (9) \$6,293,000 of the general fund--state appropriation
2 and \$6,545,000 of the general fund--federal appropriation are provided
3 solely to increase children's access to basic health care through
4 increases in payment rates for medical assistance and children's health
5 services. \$1,371,000 of the general fund--state amount and \$459,000 of
6 the general fund--federal amount in this subsection are provided solely
7 to increase rates for managed care providers. The department shall
8 adjust rates to ensure that no managed care provider is paid less than
9 the state-wide average fee-for-service equivalent. The rate increases
10 provided in this subsection shall become effective September 1, 1990.

11 (~~(11)~~) (10) The department may, by intra-agency agreement,
12 transfer funding from the appropriations for the medical assistance
13 program to other department programs to provide nonhospital care for
14 infants born with alcohol or drug addiction. Up to \$500,000 of the
15 general fund--state appropriation may be transferred to the division of
16 children and family services to provide specialized support and
17 services to foster parents of these specialized needs babies. The
18 support and services may include case management services, personal
19 care services, specialized medical equipment, training, respite
20 services, and counseling services. The department may prospectively
21 reimburse foster care providers of infants and children affected by
22 maternal use of or exposure to alcohol, drugs, or AIDS. Where
23 possible, the department shall claim federal match for this less
24 expensive alternative to hospital care. When it is deemed medically
25 necessary for an infant to remain in a hospital setting, the infant
26 shall not be transferred to a nonhospital setting. Transfer of the
27 amounts under this subsection shall continue only if the department is
28 able to demonstrate savings. The department shall report to the
29 appropriate fiscal and program committees of the house of

DSHS--Medical Assistance Program--cont.

1 representatives and the senate on the implementation of this section by
2 November 15, 1990.

3 **Sec. 208.** 1990 1st ex.s. c 16 s 221 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--COMMUNITY SERVICES**
6 **ADMINISTRATION PROGRAM**

| | | |
|----|---|--------------------------------|
| 7 | General Fund Appropriation--State | \$((164,539,000)) |
| 8 | | <u>164,389,000</u> |
| 9 | General Fund Appropriation--Federal | \$((200,973,000)) |
| 10 | | <u>201,123,000</u> |
| 11 | TOTAL APPROPRIATION | \$ 365,512,000 |

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$3,178,000 of the general fund--state appropriation is provided
15 solely to expand the supplemental security income pilot project state-
16 wide.

17 (2) \$454,000 of the general fund--state appropriation and \$840,000
18 of the general fund--federal appropriation are provided solely to
19 expand the patient-requiring-regulation program and provider review
20 program of the division of medical assistance.

21 (3) \$1,000,000 of the general fund--state appropriation and
22 \$1,000,000 of the general fund--federal appropriation are provided
23 solely for transfer by interagency agreement to the Washington state
24 institute for public policy to continue to conduct a longitudinal study
25 of public assistance recipients, pursuant to section 14, chapter 434,
26 Laws of 1987.

DSHS--Community Services Administration Program--cont.

1 (4) \$645,000 of the general fund--state appropriation and
2 \$1,284,000 of the general fund--federal appropriation are provided
3 solely for transfer by interagency agreement to the legislative budget
4 committee for the purpose of an independent evaluation of the family
5 independence program as required by section 14, chapter 434, Laws of
6 1987.

7 (5) \$102,000 of the general fund--state appropriation and \$306,000
8 of the general fund--federal appropriation are provided solely for the
9 department of social and health services and the employment security
10 department for costs associated with the evaluation of the family
11 independence program.

12 (6) \$137,000 of the general fund--state appropriation is provided
13 solely for vendor rate increases for vendors providing services to the
14 community services program, as specified in section 202 of this act.

15 (7)(a) \$668,000 of the general fund--state appropriation and
16 \$518,000 of the general fund--federal appropriation are provided solely
17 to continue the complaint backlog project to investigate and process
18 backlogged public assistance and food stamp fraud complaints. The
19 department shall assign additional staff under this subsection with the
20 goals of (i) eliminating the complaint backlog existing as of June 30,
21 1989, by March 1990, and (ii) maximizing overpayment recoveries during
22 the biennium ending June 30, 1991.

23 (b) Expenditures for the purposes of this subsection shall be
24 charged to a unique identifier in the department's accounting system.
25 The department shall collect necessary data on the backlogged
26 complaints and report to the legislative budget committee on December
27 1, 1989, and December 1, 1990, regarding the utilization, performance,
28 and cost-effectiveness of the additional funding provided for complaint
29 backlog work by this section.

1 **Sec. 209.** 1990 1st ex.s. c 16 s 225 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT**

| | | |
|----|---|--------------------------------|
| 4 | General Fund Appropriation--State | \$ ((84,912,000)) |
| 5 | | <u>94,912,000</u> |
| 6 | General Fund Appropriation--Federal | \$((132,144,000)) |
| 7 | | <u>212,144,000</u> |
| 8 | General Fund Appropriation--Private/Local | \$ 269,000 |
| 9 | Building Code Council Account Appropriation | \$ 809,000 |
| 10 | Public Works Assistance Account Appropriation | \$ 933,000 |
| 11 | Fire Service Training Account Appropriation | \$ 750,000 |
| 12 | State Toxics Control Account Appropriation | \$ 519,000 |
| 13 | Low Income Weatherization Account Appropriation | \$ 13,000,000 |
| 14 | Washington Housing Trust Fund Appropriation | \$ 13,500,000 |
| 15 | TOTAL APPROPRIATION | \$((246,836,000)) |
| 16 | | <u>336,836,000</u> |

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$400,000 of the general fund--state appropriation is provided
20 solely for a state-wide stabilization program for arts organizations
21 that have annual budgets exceeding \$200,000. No portion of this amount
22 may be expended for a grant without a match of an equal portion from
23 nonstate sources. No organization shall be eligible for such a grant
24 unless it has operated without a deficit for at least the previous two
25 years. A maximum of \$200,000 of this appropriation may be expended for
26 grants in any single county.

27 (2) \$200,000 of the general fund--state appropriation is provided
28 solely for development of a state-wide food stamp assistance outreach

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 program. No portion of this amount may be expended without a match of
2 an equal amount from federal funds.

3 (3) \$8,500,000 of the general fund--state appropriation is provided
4 solely for security costs associated with the goodwill games, subject
5 to the following conditions and limitations:

6 (a) Of this amount, an initial allocation not greater than
7 \$1,500,000 may be expended by the department to develop, in
8 consultation with the Washington state patrol, local governments, the
9 Seattle goodwill games organizing committee, and appropriate federal
10 authorities, a coordinated security plan for the 1990 goodwill games.
11 The security plan shall contain an assessment of the security
12 requirements for the goodwill games; a definition of the policy goals;
13 and a description of the roles and responsibilities of federal, state,
14 and local agencies in preparing and implementing the plan. The plan
15 shall contain a detailed security plan element for the athletes village
16 and for each of the local event venues. The plan shall provide a
17 detailed budget that outlines how federal, state, local government
18 resources, and Seattle goodwill games organizing committee resources
19 will be used to meet the financial requirements of the plan. The plan
20 shall consider the experiences of other states in providing security
21 for such events. The initial plan shall be completed no later than
22 November 1, 1989, and shall be submitted to the appropriate committees
23 of the legislature no later than January 8, 1990. Refinements to the
24 security plan for the goodwill games may continue through July 15,
25 1990.

26 (b) Other than expenditures for developing the plan, no portion of
27 the amount provided in this subsection may be expended unless the plan
28 has been completed and the expenditure complies with the plan and with
29 the following conditions and limitations:

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (i) The department shall provide in full for the entire budget
2 requirement from the amount provided in this subsection contained in
3 the plan for the Washington state patrol.

4 (ii) No more than \$150,000 of the amount provided in this
5 subsection may be expended for administration of the plan.

6 (iii) No amount shall be expended for local governments prior to an
7 agreement by the Seattle goodwill games organizing committee to
8 contribute at least \$2,000,000 to local governments to help defray the
9 costs of preparing and implementing the security plan. The agreement
10 by the Seattle goodwill games organizing committee shall also indemnify
11 the state from any liability resulting from the games.

12 (c) The remainder of the funds provided shall be allocated to local
13 governments and other state entities on the basis of a recommendation
14 from the Seattle goodwill games organizing committee. No portion of
15 these funds may be provided for reimbursement until the Seattle
16 organizing committee has provided the department with a written
17 recommendation for distribution of the state appropriation. Local
18 revenues lost and expenses for reducing normal workloads as a result of
19 the goodwill games shall not be eligible for reimbursement from the
20 general fund--state appropriation.

21 (d) Within, and not in addition to, the amount that otherwise would
22 be allocated to the city of Tacoma for security purposes, \$25,000 shall
23 be provided solely to the Washington state historical society for
24 security costs incurred as a result of the goodwill games and related
25 activities.

26 (e) The department shall present a final report to the house of
27 representatives appropriations committee and the senate ways and means
28 committee by June 1, 1990, detailing the amounts each jurisdiction will
29 receive for security costs.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (f) No amount shall be expended for local governments prior to an
2 agreement by the Seattle goodwill games organizing committee to
3 contribute at least \$2,000,000 to local governments to help defray the
4 costs of preparing and implementing the security plan. The agreement
5 by the Seattle goodwill games organizing committee shall also indemnify
6 the state from any liability resulting from the games.

7 (4) \$3,000,000 of the general fund--state appropriation is provided
8 solely for grants to emergency shelters.

9 (5) \$526,000 of the general fund--state appropriation is provided
10 solely for the department's emergency food assistance program.

11 (6) \$250,000 of the general fund--state appropriation is provided
12 solely for providing representation to indigent persons in dependency
13 proceedings under chapter 13.34 RCW.

14 (7) \$16,900,000 of the general fund--state appropriation is
15 provided solely to increase the number of children enrolled in the
16 early childhood education program.

17 (8) \$120,000 is provided solely for the department to provide
18 grants to nonprofit organizations for the purpose of locating at least
19 one additional reemployment center in areas of the state adversely
20 impacted by reductions in timber harvested from federal lands. Each
21 center shall provide direct and referral services to the unemployed.
22 These services may include but are not limited to reemployment
23 assistance, medical services, social services including marital
24 counseling, mortgage foreclosure and utility problem counseling, drug
25 and alcohol abuse counseling, credit counseling, and other services
26 deemed appropriate. These services shall not supplant the on-going
27 efforts of any reemployment centers existing on the effective date of
28 this act. Not more than five percent of this amount may be used for
29 administrative costs of the department.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (9) \$307,000 of the general fund--state appropriation is provided
2 solely for the department to continue homeport activities.

3 (10) \$200,000 of the general fund--state appropriation is provided
4 solely to assist Okanogan county with planning activities to address
5 impacts associated with major tourism developments.

6 (11) \$75,000 of the general fund--state appropriation is provided
7 solely for increased grants to public radio and television stations,
8 consistent with RCW 43.63A.410 through 43.63A.420. In determining the
9 allocation of grants to stations, the department shall strive to
10 provide rural stations equitable access to these funds.

11 (12) \$200,000 of the general fund--state appropriation is provided
12 solely for a pilot rural revitalization program.

13 (13) \$200,000 of the general fund--state appropriation is provided
14 solely for the department to contract with the University of Washington
15 for development and continuation of the children's telecommunication
16 project. \$50,000 of this amount is a one-time contribution to the
17 project.

18 (14) \$375,000 of the general fund--state appropriation is provided
19 solely to enhance the long-term care ombudsman program. Of this
20 amount: (a) \$75,000 is provided solely to ensure adequate legal
21 assistance to both residents of long-term care facilities and staff of
22 the program; and (b) \$100,000 is provided solely to establish at least
23 two additional service sites.

24 (15) \$100,000 of the general fund--state appropriation is provided
25 solely as state support for the Washington state games. The amount
26 provided in this subsection is contingent on the receipt of an equal
27 amount from private sources.

28 (16) \$168,000 of the general fund--state appropriation is provided
29 solely for equipment costs for the department's emergency operations

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 center. The department shall develop and implement a plan to provide
2 twenty-four hour-a-day access to the emergency operations center for
3 local governments and other emergency management entities.

4 (17) \$10,000 of the general fund--state appropriation is provided
5 solely for a grant to the Seattle children's museum to provide
6 multicultural outreach programs to at-risk children in regional
7 afterschool programs.

8 (18) \$260,000 of the general fund--state appropriation is provided
9 to establish a system of early identification and referral to treatment
10 of child victims of sexual assault or sexual abuse pursuant to section
11 1403, chapter 3, Laws of 1990.

12 (19) \$2,813,000 of the general fund--state appropriation is
13 provided for grants to local programs and providers that aid victims of
14 crime, pursuant to chapter 3, Laws of 1990, and for the crime victims
15 advocacy office as recommended by the governor's task force on
16 community protection. Of this amount: (a) Not more than \$53,000 shall
17 be used for administration of the grant program; (b) \$260,000 is
18 provided solely for the crime victims advocacy office; and (c) not more
19 than \$53,000 may be expended for administration of the grant program.

20 (20) \$7,339,000 of the general fund--federal appropriation is
21 provided solely for the drug control and system improvement formula
22 grant program, to be distributed as follows:

23 (a) \$1,800,000 to local units of government to continue existing
24 local drug task forces.

25 (b) \$2,609,000 to local units of government to expand local drug
26 task forces.

27 (c) \$730,000 to the department of community development to expand
28 the state-wide drug prosecution assistance program.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (d) \$370,000 to the department of social and health services,
2 division of juvenile rehabilitation, for matching grants to local
3 governments, communities, schools, and the private sector to help
4 prevent young people from joining gangs. Any agreement for the use of
5 a portion of these moneys shall require that an amount equal to at
6 least forty percent of that portion, including in-kind contributions,
7 be contributed from nonstate sources for the same purpose. No single
8 agency may receive more than one grant during the biennium, and no
9 grant may exceed \$100,000 in value, including the value of nonstate
10 matching amounts.

11 (e) \$165,000 to the department of community development to provide
12 resources for the design, coordination, and implementation of programs
13 that will reduce drug and gang activities in low-income housing
14 complexes. These programs shall be provided through local contractors,
15 which may include low-income housing organizations and housing
16 authorities.

17 (f) \$535,000 to the department of community development for
18 allocation to public or private nonprofit groups or organizations with
19 experience and expertise in the field of domestic violence, for the
20 purpose of expanding existing domestic violence advocacy programs, to
21 provide legal and other assistance to victims and witnesses in court
22 proceedings, and to establish new domestic violence advocacy programs.

23 (g) \$500,000 to the Washington state patrol for support of new drug
24 law enforcement task forces in Yakima and Lewis counties.

25 (h) \$150,000 to the Washington state patrol for a clandestine drug
26 lab unit. The patrol shall coordinate activities related to the
27 clandestine lab with the department of ecology to ensure maximum
28 effectiveness of the program.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (i) \$150,000 to the Washington state patrol for coordination of
2 local drug task forces.

3 (j) \$150,000 to the criminal justice training commission for
4 narcotics enforcement training.

5 (k) \$180,000 to the department of community development for general
6 administration of grants.

7 The department, in consultation with the governor's drug policy
8 board, shall make recommendations to the governor concerning
9 expenditure of moneys from the federal drug control and system
10 improvement formula grant program for inclusion in the budget. The
11 drug policy board shall consider chapter 271, Laws of 1989 as state
12 policy for purposes of establishing spending priorities for federal
13 antidrug funds.

14 (21) \$216,000 of the general fund--state appropriation is provided
15 solely for juvenile court and detention costs resulting from Second
16 Substitute Senate Bill No. 6610 (at-risk youth). If the bill is not
17 enacted by June 30, 1990, the amount provided in this subsection shall
18 lapse.

19 (22) \$200,000, of which \$120,000 is from the general fund--state
20 appropriation and \$80,000 is from the general fund--federal
21 appropriation, is provided solely for the department to develop a
22 seismic safety program to assess and make recommendations regarding the
23 state's earthquake preparedness. The department shall create a seismic
24 safety advisory board to develop a comprehensive plan and make
25 recommendations to the legislature for improving the state's earthquake
26 preparedness. The plan shall include an assessment of and
27 recommendations on the adequacy of communications systems, structural
28 integrity of public buildings, including hospitals and public schools,
29 local government emergency response systems, and prioritization of

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 measures to improve the state's earthquake readiness. The department
2 shall report to the senate and house of representatives committees on
3 energy and utilities by December 1, 1991. An interim report shall be
4 made to the committees by December 1, 1990.

5 (23) \$75,000 of the general fund--state appropriation is provided
6 solely for planning new permanent displays of natural and cultural
7 history and shall be transferred to the Thomas Burke Memorial
8 Washington State Museum.

9 (24) \$9,200,000 of the general fund--state appropriation is
10 provided solely to implement Engrossed Substitute House Bill No. 2929.
11 Of this amount: (a) \$7,400,000 is provided solely for grants to
12 counties and cities; (b) \$1,000,000 is provided solely for the
13 department to provide technical assistance and mediation assistance to
14 local governments for the development and implementation of
15 comprehensive plans; (c) \$550,000 is provided for grants to rural
16 communities; and (d) \$250,000 is provided solely for the inventory and
17 collection of data on public and private land use. If Engrossed
18 Substitute House Bill No. 2929 is not enacted by June 30, 1990, the
19 amount provided in this subsection shall lapse.

20 (25) \$70,000 of the general fund--state appropriation is provided
21 solely for the center for voluntary action to develop a strategic plan
22 to foster citizen service in the state. The plan shall examine ways to
23 utilize senior citizens in citizen service; coordinate the activities
24 between community organizations, schools, higher education
25 institutions, business, and government service programs; and make
26 recommendations on programs to link volunteers to service opportunities
27 among these organizations. This is intended as a one-time
28 appropriation.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 ((+28)) (26) \$2,000,000 of the housing trust fund appropriation is
2 provided solely for housing assistance projects that benefit families
3 with children, and \$200,000 of the housing trust fund appropriation is
4 provided solely to implement a homelessness prevention pilot program.
5 These amounts shall not be subject to all of the criteria for
6 evaluation under RCW 43.185.070.

7 ((+29)) (27) \$10,000 of the general fund--state appropriation is
8 provided solely for an international symposium to promote physical
9 fitness.

10 **Sec. 210.** 1990 1st ex.s. c 16 s 227 (uncodified) is amended to
11 read as follows:

12 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

| | | | |
|----|--|----|-------------------|
| 13 | General Fund Appropriation | \$ | 9,277,000 |
| 14 | Public Safety and Education Account Appropriation-- | | |
| 15 | State | \$ | ((19,764,000)) |
| 16 | | | <u>16,264,000</u> |
| 17 | Public Safety and Education Account Appropriation-- | | |
| 18 | Federal | \$ | 2,000,000 |
| 19 | Accident Fund Appropriation | \$ | 101,422,000 |
| 20 | Electrical License Fund Appropriation | \$ | 12,408,000 |
| 21 | Farm Labor Revolving Account Appropriation | \$ | 30,000 |
| 22 | Medical Aid Fund Appropriation | \$ | 120,161,000 |
| 23 | Asbestos Account Appropriation | \$ | 1,314,000 |
| 24 | Plumbing Certificate Fund Appropriation | \$ | 696,000 |
| 25 | Pressure Systems Safety Fund Appropriation | \$ | 1,476,000 |

DEPARTMENT OF LABOR AND INDUSTRIES--cont.

| | | |
|---|---|--------------------|
| 1 | Worker and Community Right-to-Know Fund | |
| 2 | Appropriation | \$ 2,406,000 |
| 3 | TOTAL APPROPRIATION | \$((270,954,000)) |
| 4 | | <u>267,454,000</u> |

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$((6,596,793)) 4,765,000 from the accident fund appropriation
8 and \$((12,953,328)) 4,765,000 from the medical aid fund appropriation
9 are provided solely for information systems projects named in this
10 section. Authority to expend these funds is conditioned on compliance
11 with section 802 of this act. For the purposes of this section,
12 "information systems projects" means the projects known by the
13 following names or successor names: Document image processing,
14 improved service level, electronic data interchange, interactive
15 system, and integrated system.

16 (2) \$216,000 of the worker and community right-to-know
17 appropriation, \$575,000 of the accident fund appropriation, and
18 \$101,000 of the medical fund appropriation are provided to fund the
19 provisions of House Bill No. 2222 (chapter 380, Laws of 1989). If the
20 bill is not enacted by June 30, 1989, the amounts provided in this
21 subsection shall lapse.

22 (3) \$1,430,000 of the public safety and education account--state
23 appropriation is provided solely for the crime victims' compensation
24 fund, pursuant to chapter 3, Laws of 1990.

25 (4) \$78,000 from the accident fund appropriation and \$78,000 from
26 the medical aid fund appropriation are provided solely to reimburse the
27 legal services revolving fund for increased salary costs of existing
28 attorney general staff.

DEPARTMENT OF LABOR AND INDUSTRIES--cont.

1 (5) \$650,000 from the accident fund appropriation and \$650,000 from
2 the medical fund appropriation are provided solely for a health
3 evaluation program within the department to monitor new trends in
4 worker illnesses and injuries.

5 (6) \$132,000 from the accident fund appropriation and \$23,000 from
6 the medical fund appropriation are provided solely for the Worksafe 90
7 program, to reduce workplace accidents and illnesses.

8 **Sec. 211.** 1990 1st ex.s. c 16 s 229 (uncodified) is amended to
9 read as follows:

10 **FOR THE DEPARTMENT OF CORRECTIONS**

11 The appropriations in this section shall be expended for the
12 programs and in the amounts listed in this subsection. However, the
13 department may transfer funds among programs listed in this subsection
14 after approval by the director of financial management. The director
15 of financial management shall notify the appropriate fiscal committees
16 of the senate and house of representatives in writing prior to
17 approving any deviation from appropriation levels listed below and any
18 deviation from the conditions and limitations enacted in chapter 19,
19 Laws of 1989 1st ex. sess. as amended by chapter 16, Laws of 1990 1st
20 ex. sess., chapter 271, Laws of 1989, and chapter 299, Laws of 1990.

21 (1) COMMUNITY SERVICES

22 General Fund Appropriation \$ 75,022,000

23 The appropriation in this subsection is subject to the following
24 conditions and limitations:

25 (a) To the extent feasible, the department shall increase the daily
26 board and room charges authorized under RCW 72.65.050 for work release
27 participants to \$15.00.

DEPARTMENT OF CORRECTIONS--cont.

1 (b) \$327,000 of the general fund appropriation is provided solely
2 for polygraph and plethysmograph testing of individuals who have been
3 convicted of a sex offense, and which is required as a condition of
4 their release, as recommended by the governor's task force on community
5 protection.

6 (2) INSTITUTIONAL SERVICES

7 General Fund Appropriation \$ 313,100,000

8 The appropriation in this subsection is subject to the following
9 conditions and limitations:

10 (a) \$556,000 of the general fund appropriation is provided for
11 offender population increases associated with increased penalties for
12 residential burglaries established in Engrossed Senate Bill No. 5233.
13 If the bill is not enacted by June 30, 1989, this amount shall lapse.

14 (b) \$172,000 of the general fund appropriation is provided solely
15 to accommodate increased prison inmate populations as a result of the
16 increased criminal penalties pursuant to chapter 3, Laws of 1990.

17 ((~~d~~)) (c) \$1,107,000 of the general fund appropriation is
18 provided solely to increase the number of sex offenders receiving
19 treatment in the state correctional system, as recommended by the
20 governor's task force on community protection. Specifically, during the
21 1989-91 biennium, the department shall expand the existing residential
22 component of the sex offender treatment program from one hundred to two
23 hundred beds, and the day treatment component from seventy to one
24 hundred seventy beds.

25 (3) ADMINISTRATION AND PROGRAM SUPPORT

26 General Fund Appropriation \$ ((~~24,081,000~~))
27 25,081,000

DEPARTMENT OF CORRECTIONS--cont.

| | | | |
|---|--|----|---------------------------|
| 1 | Institutional Impact Account Appropriation | \$ | 332,000 |
| 2 | TOTAL APPROPRIATION | \$ | ((24,413,000)) |
| 3 | | | <u>25,413,000</u> |

4 The appropriations in this subsection are subject to the following
5 conditions and limitations:

6 ((a)) \$49,000 of the general fund appropriation is provided to
7 develop computer link-ups with the Washington state patrol to permit
8 access to information on offenders, as recommended by the governor's
9 task force on community protection.

10 (4) INSTITUTIONAL INDUSTRIES

| | | |
|----|--------------------------------------|-------------|
| 11 | General Fund Appropriation | \$2,622,000 |
|----|--------------------------------------|-------------|

12 **Sec. 212.** 1990 1st ex.s. c 16 s 230 (uncodified) is amended to
13 read as follows:

14 **FOR THE WASHINGTON BASIC HEALTH PLAN**

| | | | |
|----|--------------------------------------|----|---------------------------|
| 15 | General Fund Appropriation | \$ | ((17,991,000)) |
| 16 | | | <u>13,768,000</u> |

17 The appropriation in this section is subject to the following
18 conditions and limitations: The plan may enroll up to ~~((25,000))~~
19 20,000 individuals during the 1989-91 biennium.

20 **Sec. 213.** 1990 1st ex.s. c 16 s 231 (uncodified) is amended to
21 read as follows:

22 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

| | | | |
|----|---|----|-------------|
| 23 | General Fund Appropriation--State | \$ | 129,000 |
| 24 | General Fund Appropriation--Federal | \$ | 159,308,000 |
| 25 | General Fund Appropriation--Local | \$ | 12,489,000 |

EMPLOYMENT SECURITY DEPARTMENT--cont.

| | | | |
|----|---|--------------------------------|--------------------|
| 1 | Administrative Contingency Fund Appropriation-- | | |
| 2 | Federal | \$ | 11,965,000 |
| 3 | Unemployment Compensation Administration Fund | | |
| 4 | Appropriation--Federal | \$((118,169,000)) | |
| 5 | | | <u>118,404,476</u> |
| 6 | Employment Service Administration Account | | |
| 7 | Appropriation--Federal | \$ | 790,000 |
| 8 | Employment Service Administration Account | | |
| 9 | Appropriation--State | \$ | 6,823,000 |
| 10 | Federal Interest Payment Fund Appropriation | \$ | 2,100,000 |
| 11 | TOTAL APPROPRIATION | \$((311,773,000)) | |
| 12 | | | <u>312,008,476</u> |

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$152,000 of the administrative contingency fund--federal
16 appropriation and \$2,100,000 of the federal interest payment fund
17 appropriation are provided solely for transfer through interagency
18 agreement to the department of social and health services for family
19 independence program employment services.

20 (2) The department shall provide job placement services for the
21 department of natural resources' forest land management activities.
22 These services shall include widely disseminating information on the
23 availability of work on state forest lands and information on the
24 procedures for bidding on contracts for such work. Priority for these
25 services shall be given to unemployed individuals who have been
26 employed in the timber industry. The department shall record the
27 number of unemployed timber workers who obtain employment through the
28 department of natural resources' forest land management activities and

EMPLOYMENT SECURITY DEPARTMENT--cont.

1 shall report its findings to the governor and to the appropriate
2 legislative committees on January 1, 1990, and January 1, 1991.

3 (3) \$228,000 of the administrative contingency fund--federal
4 appropriation is provided solely to implement Substitute House Bill No.
5 2426 (unemployment insurance overpayments). If the bill is not enacted
6 by June 30, 1990, the amount provided in this subsection shall lapse.

7 (4) \$200,000 of the administrative contingency fund--federal
8 appropriation is provided solely for services to agricultural
9 employers.

10 (5) \$109,000 of the administrative contingency fund--federal
11 appropriation is provided solely for resource centers for the
12 handicapped.

13 (6) \$370,000 of the administrative contingency fund--federal
14 appropriation is provided solely for a pilot program integrating drug
15 prevention and job training.

16 (7) \$160,000 of the administrative contingency fund--federal
17 appropriation is provided solely for a pilot program to retrain rural
18 dislocated timber and wood product workers.

19 (8) Authority to expend funds for the general unemployment
20 insurance development effort (GUIDE) system is conditioned on
21 compliance with section 802, chapter 19, Laws of 1989 1st ex. sess.

22 (9) \$235,476 of the unemployment compensation administration fund--
23 federal is provided solely for payment of expenses in the
24 administration of the state of Washington's unemployment compensation
25 law and public employment offices.

26 **Sec. 214.** 1990 1st ex.s. c 16 s 232 (uncodified) is amended to
27 read as follows:

28 **FOR THE DEPARTMENT OF HEALTH**

DEPARTMENT OF HEALTH--cont.

| | | | |
|---|--|----|-------------------|
| 1 | General Fund Appropriation | \$ | ((9,367,000)) |
| 2 | | | <u>9,867,000</u> |
| 3 | Health Professions Account Appropriation | \$ | 1,541,000 |
| 4 | State Toxics Control Account Appropriation | \$ | 1,048,000 |
| 5 | Medical Test Site Licensure Account | | |
| 6 | Appropriation | \$ | 244,000 |
| 7 | TOTAL APPROPRIATION | \$ | ((12,200,000)) |
| 8 | | | <u>12,700,000</u> |

9 The appropriations in this section shall be expended for the
10 programs and in the amounts listed in this subsection. However, the
11 department may transfer funds among programs listed in this subsection
12 after approval by the director of financial management. The director
13 of financial management shall notify the appropriate fiscal committees
14 of the senate and house of representatives in writing prior to
15 approving any deviation from the appropriation levels listed below and
16 any deviation from the conditions and limitations enacted in chapter
17 19, Laws of 1989 1st ex. sess. as amended by chapter 16, Laws of 1990
18 1st ex. sess.

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$130,000 of the general fund appropriation is provided solely
22 to implement the health professional temporary substitute resource pool
23 as required by Second Substitute Senate Bill No. 6418 (rural health
24 care). If the bill is not enacted by June 30, 1990, the amount
25 provided in this subsection shall lapse.

26 (2) \$109,000 of the health professions account appropriation is
27 provided to develop a program to certify sex offender treatment
28 providers pursuant to chapter 3, Laws of 1990.

DEPARTMENT OF HEALTH--cont.

1 (3) \$2,576,000 of the general fund appropriation is provided solely
2 to implement Second Substitute Senate Bill No. 6191 (emergency medical
3 services and trauma care system). If the bill is not enacted by June
4 30, 1990, the amount provided in this subsection shall lapse.

5 (4) \$120,000 of the general fund appropriation is provided solely
6 to fund the cancer reporting network pursuant to Second Substitute
7 House Bill No. 2077 (state-wide tumor registry). If the bill is not
8 enacted by June 30, 1990, the amount provided in this subsection shall
9 lapse.

10 (5) \$48,000 of the general fund appropriation is provided solely
11 for food transport regulations pursuant to Substitute Senate Bill No.
12 6164 (food transport regulations). If the bill is not enacted by June
13 30, 1990, the amount provided in this subsection shall lapse.

14 (6) \$205,000 of the general fund appropriation is provided solely
15 for a chief of health statistics, chief of consumer assistance, and a
16 chief of epidemiology.

17 (7) \$113,000 of the state toxics control account appropriation is
18 provided solely to implement the provisions of Substitute House Bill
19 No. 2906 (contaminated property). If the bill is not enacted by June
20 30, 1991, the amount provided in this subsection shall lapse.

21 (8) \$200,000 of the general fund appropriation is provided for the
22 costs of the commission on health care cost control and access pursuant
23 to House Concurrent Resolution No. 4443.

24 NEW SECTION. **Sec. 215.** The following acts or parts of acts are
25 each repealed:

26 (1) 1990 1st ex.s. c 16 s 210 & 1989 1st ex.s. c 19 s 209
27 (uncodified); and

1 (2) 1990 1st ex.s. c 16 s 212 & 1989 1st ex.s. c 19 s 211
2 (uncodified).

3 (End of part)

1 **PART III**

2 **NATURAL RESOURCES**

3 **Sec. 301.** 1990 1st ex.s. c 16 s 302 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF ECOLOGY**

| | | |
|----|--|-------------------|
| 6 | General Fund Appropriation--State | \$ ((61,296,000)) |
| 7 | | <u>61,633,300</u> |
| 8 | General Fund Appropriation--Federal | \$ 27,024,000 |
| 9 | General Fund Appropriation--Private/Local | \$ 432,000 |
| 10 | Flood Control Assistance Account Appropriation | \$ 3,852,000 |
| 11 | Special Grass Seed Burning Research Account | |
| 12 | Appropriation | \$ 81,000 |
| 13 | Reclamation Revolving Account Appropriation | \$ 474,000 |
| 14 | Emergency Water Project Revolving Account | |
| 15 | Appropriation: Appropriated pursuant to | |
| 16 | chapter 1, Laws of 1977 ex. sess. | \$ 389,000 |
| 17 | Litter Control Account Appropriation | \$ ((6,830,000)) |
| 18 | | <u>7,270,000</u> |
| 19 | State and Local Improvements Revolving Account-- | |
| 20 | Waste Disposal Facilities: Appropriated | |
| 21 | pursuant to chapter 127, Laws of 1972 | |
| 22 | ex. sess. (Referendum 26) | \$ 2,627,000 |
| 23 | State and Local Improvements Revolving Account-- | |
| 24 | Waste Disposal Facilities 1980: Appropriated | |
| 25 | pursuant to chapter 159, Laws of 1980 | |
| 26 | (Referendum 39) | \$ 1,286,000 |

DEPARTMENT OF ECOLOGY--cont.

| | | | |
|----|--|-------------------------------|--------------------|
| 1 | State and Local Improvements Revolving Account-- | | |
| 2 | Water Supply Facilities: Appropriated pursuant | | |
| 3 | to chapter 234, Laws of 1979 ex. sess. | | |
| 4 | (Referendum 38) | \$ | 1,586,000 |
| 5 | Stream Gaging Basic Data Fund Appropriation | \$ | 300,000 |
| 6 | Vehicle Tire Recycling Account Appropriation | \$ | 6,494,000 |
| 7 | Water Quality Account Appropriation | \$ | 3,161,000 |
| 8 | Wood Stove Education Account Appropriation | \$ | 482,000 |
| 9 | Worker and Community Right-to-Know Fund | | |
| 10 | Appropriation | \$ | 285,000 |
| 11 | State Toxics Control Account | \$ | 39,202,000 |
| 12 | Local Toxics Control Account | \$ | 41,328,000 |
| 13 | Water Quality Permit Account Appropriation | \$ | 7,135,000 |
| 14 | Solid Waste Management Account Appropriation | \$ | 5,600,000 |
| 15 | Underground Storage Tank Account Appropriation | \$ | 3,658,000 |
| 16 | Hazardous Waste Assistance Account Appropriation | \$ | 2,317,000 |
| 17 | TOTAL APPROPRIATION | \$((215,839,000) | |
| 18 | | | <u>216,616,300</u> |

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$344,000 of the general fund--state appropriation is provided
22 solely for costs associated with the development of a single
23 headquarters building.

24 (2) \$1,010,000 of the general fund--state appropriation is provided
25 solely as an enhancement to the water resources program.

26 (3) \$250,000 of the general fund--state appropriation is provided
27 solely for the initial development of a cost accounting system.

DEPARTMENT OF ECOLOGY--cont.

1 Authority to expend these funds is conditioned on compliance with the
2 requirements set forth in section 802 of this act.

3 (4) In administering the auto emissions inspection and maintenance
4 program, the department shall annually ensure compliance with the
5 intent of RCW 70.120.170(4)(a). The department may expend not more
6 than an amount equal to the amount collected from auto emissions
7 inspections fees during the biennium ending June 30, 1991.

8 (5) In implementing chapter 90.76 RCW, the department shall use, to
9 the greatest extent possible, local government and private sector
10 expertise in meeting installation, closure, testing, and monitoring
11 requirements. In consultation with the Washington pollution insurance
12 program administrator, the department shall implement interim
13 enforcement procedures for chapter 90.76 RCW by December 1, 1990. The
14 interim enforcement procedures shall be consistent with the intent of
15 both chapters 90.76 and 70.148 RCW, and shall be designed to encourage
16 participation in the insurance program.

17 (6) The entire solid waste management account appropriation is
18 contingent on enactment of Engrossed Substitute House Bill No. 1671.
19 If the bill is not enacted by June 30, 1989, the solid waste management
20 account appropriation and the amounts provided in subsections (7), (8),
21 and (9) are null and void.

22 (7) \$1,000,000 of the solid waste management account appropriation
23 is provided solely for assisting local governments in establishing the
24 feasibility of food and yard waste composting.

25 (8) \$150,000 of the solid waste management account appropriation is
26 provided solely for pilot projects to recycle disposable diapers.

27 (9) \$1,300,000 of the solid waste management account appropriation
28 is provided solely to implement sections 6(2), 9, 13, 54, 96, 99, 102,

DEPARTMENT OF ECOLOGY--cont.

1 and 104 of chapter 431, Laws of 1989 (Engrossed Substitute House Bill
2 No. 1671).

3 (10) \$231,000 of the state toxics control account appropriation is
4 provided solely for the office of waste reduction.

5 (11) \$200,000 of the general fund--state appropriation is provided
6 solely for the purpose of implementing the Nisqually river management
7 plan activities and projects outlined in the Nisqually river council
8 report to the legislature dated December 1988. No more than half of
9 this amount may be spent until twenty percent of the total project
10 costs have been provided as matching funds from private or other
11 government participants represented on the Nisqually river council.

12 (12) \$2,654,000 of the state toxics control account appropriation
13 is contingent on enactment of Engrossed House Bill No. 2168. If the
14 bill is not enacted by June 30, 1989, the amount provided in this
15 subsection shall lapse.

16 (13) \$389,000 of the emergency water project revolving account
17 appropriation is provided solely for drought relief activities. If
18 Substitute Senate Bill No. 5196 is enacted by June 30, 1989, \$321,000
19 of the amount provided in this subsection may be spent only if a
20 drought order is issued pursuant to section 2, chapter 171, Laws of
21 1989 (Substitute Senate Bill No. 5196).

22 (14) \$427,000 of the state and local improvement revolving
23 account--water supply facilities (Referendum 38) appropriation is
24 provided solely for the implementation of Substitute House Bill No.
25 1397. If the bill is not enacted by June 30, 1989, the amount provided
26 in this subsection shall lapse.

27 (15) \$250,000 of the general fund--state appropriation is provided
28 solely for oil and chemical spill activities in implementing

DEPARTMENT OF ECOLOGY--cont.

1 legislative requirements regarding damage assessments and vessel
2 financial responsibility.

3 (16) \$70,000 of the general fund--state appropriation is provided
4 solely to implement Substitute Senate Bill No. 5174 (state hydropower
5 plan).

6 (17) \$200,000 of the general fund--state appropriation is provided
7 solely for the implementation of chapter 47, Laws of 1988.

8 (18) A maximum of \$750,000 of the state toxics control account
9 appropriation may be spent for the cleanup of illegal drug labs.

10 (19) A portion of the state toxics control account appropriation is
11 provided to complete the state hazardous waste planning effort as
12 prescribed in chapter 70.105 RCW. This includes, but is not limited
13 to, evaluation of existing standards, compliance and service, and
14 evaluation of whether facilities are needed.

15 (~~(21)~~) (20) The entire hazardous waste assistance account
16 appropriation is provided solely to implement chapter 114, Laws of 1990
17 (Engrossed House Bill No. 2390, hazardous substances regulations).

18 (~~(22)~~) (21) \$300,000 of the general fund--state appropriation is
19 provided solely to implement Engrossed Substitute House Bill No. 2932
20 (water resource management). If the bill is not enacted by June 30,
21 1990, the hazardous waste assistance account appropriation shall lapse.

22 (~~(23)~~) (22) \$7,000,000 of the state toxics control account
23 appropriation is provided solely for the following three purposes:

24 (a) To conduct remedial actions for sites for which there are no
25 potentially liable persons or for which potentially liable persons
26 cannot be found;

27 (b) To provide funding to assist potentially liable persons under
28 RCW 70.105D.070(2)(d)(xi) to pay for the costs of the remedial actions;
29 and

DEPARTMENT OF ECOLOGY--cont.

1 (c) To conduct remedial actions for sites for which potentially
2 liable persons have refused to comply with orders issued by the
3 department under RCW 70.105D.030 requiring the persons to provide the
4 remedial action.

5 Of the amount provided in this subsection, \$1,500,000 is provided
6 solely for the cleanup of hazardous waste sites resulting from leaking
7 underground storage tanks.

8 (~~((24))~~) (23) \$200,000 of the water quality account appropriation
9 is provided solely for implementation of Substitute Senate Bill No.
10 6326 (Puget Sound water quality/shellfish production).

11 (~~((26))~~) (24) \$250,000 of the wood stove education account
12 appropriation is provided solely for the purpose of implementing
13 chapter 128, Laws of 1990 (Substitute Senate Bill No. 6698, wood stove
14 fee). Beginning July 1, 1990, and each calendar quarter thereafter for
15 the biennium ending June 30, 1991, a portion of the amount provided in
16 this subsection shall be distributed to the activated air pollution
17 authorities created under RCW 70.94.053. The distribution shall be
18 based on a fraction. The numerator of the fraction shall be the
19 population residing within each authority's jurisdiction. The
20 denominator of the fraction shall be total state population.
21 Population figures used to calculate this fraction shall be as
22 determined by the office of financial management. Sixty-six percent of
23 the fees collected under RCW 70.94.483 shall be multiplied by the
24 fraction to determine the quarterly distribution to each activated air
25 authority. In cases where an activated air authority does not exist,
26 the department shall retain the amount which otherwise would be
27 distributed to an authority. Moneys distributed to authorities and
28 retained by the department may only be used for education and

DEPARTMENT OF ECOLOGY--cont.

1 enforcement of the wood stove education program established under RCW
2 70.94.480.

3 ~~((27))~~ (25) \$996,000 of the state toxics control account
4 appropriation is provided solely for the implementation of chapter 116,
5 Laws of 1990 (Engrossed Second Substitute Senate Bill No. 2494,
6 oil/hazardous substance spills).

7 ~~((28))~~ (26) \$268,000 of the state toxics control account
8 appropriation is provided solely to identify and study water quality
9 and public health concerns of the lower Columbia river, from its mouth
10 to Bonneville Dam. Expenditure of this amount is contingent on the
11 signing of an agreement by the department of ecology and the Oregon
12 department of environmental quality. The agreement shall include, at
13 a minimum, the following:

14 (a) A steering committee consisting of one representative from each
15 state of at least the following: Local government, public ports,
16 industry, environmental groups, Indian tribes, citizens-at-large, and
17 commercial or recreational fishing interests. The steering committee
18 shall also include one representative from the federal environmental
19 protection agency;

20 (b) A process to incorporate public participation;

21 (c) A provision to report to the appropriate legislative standing
22 committees on the status of the study on or before December 15 of each
23 year; and

24 (d) A provision to make recommendations, by December 15, 1990,
25 regarding the creation of an interstate policy body to develop and
26 implement a plan to address water quality, public health, and habitat
27 concerns of the lower Columbia river.

28 ~~((29))~~ (27) \$29,000 of the general fund--state appropriation is
29 provided solely to implement Engrossed Substitute House Bill No. 2929

DEPARTMENT OF ECOLOGY--cont.

1 (growth management). If the bill is not enacted by June 30, 1990, the
2 amount provided in this subsection shall lapse.

3 **Sec. 302.** 1990 1st ex.s. c 16 s 308 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF WILDLIFE**

| | | | |
|----|---|----|---------------------------|
| 6 | General Fund Appropriation | \$ | 9,687,000 |
| 7 | ORV (Off-Road Vehicle) Account Appropriation . . . | \$ | 265,000 |
| 8 | Aquatic Lands Enhancement Account Appropriation . . | \$ | 1,081,000 |
| 9 | Public Safety and Education Account Appropriation . | \$ | 566,000 |
| 10 | Wildlife Fund Appropriation--State | \$ | ((42,314,000)) |
| 11 | | | <u>43,014,000</u> |
| 12 | Wildlife Fund Appropriation--Federal | \$ | 15,608,000 |
| 13 | Wildlife Fund Appropriation--Private/Local | \$ | 2,135,000 |
| 14 | Game Special Wildlife Account Appropriation | \$ | 503,000 |
| 15 | TOTAL APPROPRIATION | \$ | ((72,159,000)) |
| 16 | | | <u>72,859,000</u> |

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$45,000 of the general fund appropriation is provided solely to
20 implement Substitute Senate Bill No. 5174 (state hydropower plan).

21 (2) \$220,000 of the general fund appropriation is provided solely
22 for fire protection and suppression costs on agency lands. Of this
23 amount: (a) \$95,000 is provided solely for contracting for fire
24 protection; (b) \$125,000 is provided solely to cover the actual cost of
25 fire suppression activities.

DEPARTMENT OF WILDLIFE--cont.

1 (3) \$100,000 of the wildlife fund (~~appropriation~~)--state
2 appropriation is provided solely for a study of the impact of elk in
3 the Blue Mountains.

4 (4) \$186,000 of the wildlife fund--state appropriation is provided
5 solely for an elk control plan in the Blue Mountains.

6 (5) \$80,000 of the wildlife fund--state appropriation is provided
7 solely to implement chapter 110, Laws of 1990 (Second Substitute Senate
8 Bill No. 5845, fish enhancement).

9 (6) \$125,000 of the general fund appropriation and \$125,000 of the
10 wildlife fund--state appropriation are provided solely for a
11 cooperative effort with the department of agriculture for the control
12 and eradication of purple loosestrife, including surveys, research, and
13 public education.

14 (7) \$250,000 of the wildlife fund--state appropriation is provided
15 solely for an inventory of critical wildlife habitat.

16 (8) \$25,000 of the general fund appropriation and \$25,000 of the
17 wildlife fund--state appropriation are provided solely for a
18 demonstration project to develop a wildlife mitigation plan for private
19 and public lands in the Lake Roosevelt area. The department shall
20 create a steering committee consisting of representatives of local
21 private landowners, local governments, tribes, hunters, fishers, and
22 other users of wildlife in the Lake Roosevelt area. The committee
23 shall study and report to the department on issues related to the
24 development of the Lake Roosevelt plan including, but not limited to,
25 local government impact, wildlife species, needs of wildlife users,
26 other recreational needs, land use regulations, and wildlife supply.

27 **Sec. 303.** 1990 1st ex.s. c 16 s 309 (uncodified) is amended to
28 read as follows:

1 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

| | | |
|----|--|--------------------|
| 2 | General Fund Appropriation--State | \$ ((46,192,500)) |
| 3 | | <u>50,192,500</u> |
| 4 | General Fund Appropriation--Federal | \$ 639,000 |
| 5 | General Fund Appropriation--Private/Local | \$ 12,000 |
| 6 | ORV (Off-Road Vehicle) Account Appropriation-- | |
| 7 | Federal | \$ 3,266,000 |
| 8 | Geothermal Account Appropriation--Federal | \$ 16,000 |
| 9 | Forest Development Account Appropriation | \$ ((23,517,000)) |
| 10 | | <u>25,773,000</u> |
| 11 | Survey and Maps Account Appropriation | \$ 1,090,000 |
| 12 | Natural Resources Conservation Area Stewardship | |
| 13 | Account Appropriation | \$ 364,000 |
| 14 | Aquatic Lands Enhancement Account Appropriation . . | \$ 635,000 |
| 15 | Landowner Contingency Forest Fire Suppression | |
| 16 | Account Appropriation | \$ 2,119,000 |
| 17 | Resource Management Cost Account Appropriation . . | \$ ((69,577,000)) |
| 18 | | <u>68,053,000</u> |
| 19 | Aquatic Land Dredged Material Disposal Site | |
| 20 | Account Appropriation | \$ 536,000 |
| 21 | State Toxics Control Account Appropriation | \$ 399,000 |
| 22 | TOTAL APPROPRIATION | \$((148,362,500)) |
| 23 | | <u>153,094,500</u> |

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$((4,654,000)) 8,654,000 of the general fund--state
27 appropriation is provided solely for the emergency fire suppression
28 subprogram.

DEPARTMENT OF NATURAL RESOURCES--cont.

1 (2) \$2,297,000, of which \$372,000 is from the general fund--state
2 appropriation, \$1,448,000 is from the resource management cost account
3 appropriation, and \$477,000 is from the forest development account
4 appropriation, is provided solely for information systems projects
5 named in this subsection for which work will commence or continue in
6 this biennium. Authority to expend these funds is conditioned upon
7 compliance with the requirements set forth in section 802 of this act.
8 For the purposes of this section, information systems projects shall
9 mean the projects known by the following name or successor names:
10 Department of natural resources revenue system.

11 (3) \$110,000 from the general fund--state appropriation is provided
12 solely for a fire investigator.

13 (4) \$1,500,000 of the general fund--state appropriation is provided
14 solely for cooperative monitoring, evaluation, and research projects
15 related to implementation of the timber-fish-wildlife agreement.

16 (5) \$400,000 of the aquatic lands enhancement account appropriation
17 is provided solely for conducting an inventory of state wetlands.

18 (6) \$122,000 of the natural resources conservation area stewardship
19 account appropriation is provided solely for operations and maintenance
20 costs associated with natural area preserves.

21 (7) \$242,000 of the natural resources conservation area stewardship
22 account appropriation is provided solely for operations and maintenance
23 costs associated with natural resources conservation areas.

24 (8) No portion of these appropriations may be expended for
25 spreading sludge on state trust lands without first completing an
26 environmental impact statement with respect to the sludge spreading
27 operations. \$75,000 of the resource management cost account
28 appropriation is provided solely for the costs of the environmental
29 impact statement performed pursuant to this subsection.

DEPARTMENT OF NATURAL RESOURCES--cont.

1 (9) The department shall contract for labor-intensive forest land
2 management activities in areas of the state adversely impacted by
3 reductions in timber sales from federal lands. Contracts provided for
4 under this section shall be in addition to and shall not supplant or
5 displace activities normally administered by the department. The
6 department shall, to the extent feasible, offer the additional
7 contracts in sizes that do not discourage participation by small
8 enterprises. The department shall cooperate with the employment
9 security department in disseminating information on forest land
10 management contracts to unemployed individuals who have been employed
11 in the timber industry, and others adversely affected by reductions in
12 timber sales from federal lands. \$2,800,000 of the resource management
13 cost account appropriation is provided solely for this purpose.

14 (10) \$125,000 of the general fund--state appropriation is provided
15 solely to implement Engrossed Senate Bill No. 5364 or Engrossed House
16 Bill No. 1249 (marine debris).

17 (11) Based on schedules submitted by the director of financial
18 management, the state treasurer shall transfer from the general fund--
19 state appropriation or such other funds as the state treasurer deems
20 appropriate to the Clarke McNary fund such amounts as are necessary to
21 meet unbudgeted forest fire fighting expenses. All amounts borrowed
22 under the authority of this section shall be repaid to the appropriate
23 fund, together with interest at a rate determined by the state
24 treasurer to be equivalent to the return on investments of the state
25 treasury during the period the amounts are borrowed.

26 (12) The department of natural resources, in cooperation with the
27 United States forest service, other federal agencies, private timber
28 landowners, and the University of Washington, shall conduct a timber
29 and timber land inventory to provide the information needed to prepare

DEPARTMENT OF NATURAL RESOURCES--cont.

1 an assessment of the timber supply in Washington state. The inventory
2 shall be prepared in such a way that it may be updated periodically.
3 The inventory shall include all state, private, county, federal, and
4 commercial forest lands and shall include estimates on the acreage and
5 volumes of timber withdrawn from harvest from lands such as parks,
6 watersheds, and similar lands reserved for nontimber producing
7 activities. \$1,000,000, of which \$750,000 is from the general fund--
8 state appropriation, \$75,000 is from the forest development account
9 appropriation, and \$175,000 is from the resource management cost
10 account appropriation, are provided solely for the purposes of this
11 subsection.

12 (13) \$163,000 of the general fund--state appropriation is provided
13 solely for the department to contract with the University of Washington
14 college of forest resources for a timber supply study. The study shall
15 identify the quantity of timber present now and quantity of timber that
16 may be available from forest lands in the future, use various
17 assumptions of landowner management, and include changes in the forest
18 land base, amount of capital invested in timber management, and
19 expected harvest age. No portion of this appropriation may be expended
20 for indirect costs associated with the study.

21 (14) \$1,351,000, of which \$608,000 is from the general fund--state
22 appropriation, \$324,000 is from the forest development account
23 appropriation, and \$419,000 is from the resource management cost
24 account appropriation, is provided solely for costs related to forestry
25 camp No. 1.

26 (15) \$6,500 of the general fund--state appropriation is provided
27 solely to provide additional resources to subsidize amateur radio
28 repeaters on trust lands.

DEPARTMENT OF NATURAL RESOURCES--cont.

1 (16) The department of natural resources shall sell approximately
2 800 acres of undeveloped land at the Northern State multiservice center
3 to Skagit county. The land shall be sold at fair market value, but not
4 less than \$833,000. Proceeds of the sale shall be deposited in the
5 charitable, educational, penal and reformatory institutions account.
6 The sale of the land shall be conditioned on the permanent dedication
7 of the land for public recreational uses, which may include
8 fairgrounds.

9 **Sec. 304.** 1990 1st ex.s. c 16 s 311 (uncodified) is amended to
10 read as follows:

11 **FOR TIMBER LAND PURCHASES AND COMMON SCHOOL CONSTRUCTION**

12 General Fund Appropriation \$ 100,000,000

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) \$20,000,000 of this appropriation is provided to the state
16 parks and recreation commission solely to acquire common school trust
17 lands that have been identified in the commission's 1989 agreement with
18 the department of natural resources as appropriate for state park use.

19 (2) The remainder of the appropriation shall be deposited in the
20 school construction revolving fund, hereby created in the custody of
21 the state treasurer. Funds shall be expended, without further
22 appropriation, by the department of natural resources to acquire, in
23 fee simple, common school trust lands lying west of the crest of the
24 Cascade mountain range. Timber on these lands shall be commercially
25 unsuitable for harvest due to economic considerations, good forest
26 practices, or other interests of the state.

1 PART V

2 EDUCATION

3 Sec. 501. 1990 1st ex.s. c 16 s 502 (uncodified) is amended to
4 read as follows:

5 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT
6 (BASIC EDUCATION)

7 General Fund Appropriation (~~\$4,340,690,000~~)
8 4,355,420,000

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) ~~\$(419,407,000)~~ 419,521,000 of the general fund appropriation
12 is provided solely for the remaining months of the 1988-89 school year.

13 (2) Allocations for certificated staff salaries for the 1989-90 and
14 1990-91 school years shall be determined using formula-generated staff
15 units calculated pursuant to this subsection. Small school enrollments
16 in kindergarten through grade six shall generate funding under (a) of
17 this subsection, and shall not generate allocations under (e) and (f)
18 of this subsection, if the staffing allocations generated under (a) of
19 this subsection exceed those generated under (e) and (f) of this
20 subsection. The certificated staffing allocations shall be as follows:

21 (a) On the basis of average annual full time equivalent
22 enrollments, excluding full time equivalent enrollment otherwise
23 recognized for certificated staff unit allocations under (d) through
24 (g) of this subsection:

25 (i) Four certificated administrative staff units for each one
26 thousand full time equivalent kindergarten through twelfth grade

SPI--For General Apportionment (Basic Education)--cont.

1 students excluding full time equivalent handicapped enrollment as
2 recognized for funding purposes under section 510 of this act;

3 (ii) Fifty-one certificated instructional staff units for each one
4 thousand full time equivalent students in kindergarten through third
5 grade, excluding full time equivalent handicapped students ages six
6 through eight; and

7 (iii) Forty-six certificated instructional staff units for each one
8 thousand full time equivalent students in grades four through twelve,
9 excluding full time equivalent handicapped students ages nine and
10 above;

11 (b) For the 1990-91 school year, an additional 1.3 certificated
12 instructional staff units for each one thousand full time equivalent
13 students in kindergarten through third grade, excluding full time
14 equivalent handicapped students ages six through eight;

15 (c) For school districts with a minimum enrollment of 250 full time
16 equivalent students, whose full time equivalent student enrollment
17 count in a given month exceeds the first of the month full time
18 equivalent enrollment count by 5 percent, an additional state
19 allocation of 110 percent of the share that such increased enrollment
20 would have generated had such additional full time equivalent students
21 been included in the normal enrollment count for that particular month.

22 (d)(i) On the basis of full time equivalent enrollment in
23 vocational education programs approved by the superintendent of public
24 instruction, other than skills center programs, 0.92 certificated
25 instructional staff units and 0.08 certificated administrative staff
26 units for each 17.5 full time equivalent vocational students in the
27 1989-90 school year and for each 17.075 full time equivalent students
28 in the 1990-91 school year;

SPI--For General Apportionment (Basic Education)--cont.

1 (ii) For skills center programs the allocation ratios shall be 0.92
2 certificated instructional staff units and 0.08 certificated
3 administrative staff units for each 16.67 full time equivalent
4 vocational students;

5 (e) For districts enrolling not more than twenty-five average
6 annual full time equivalent students in kindergarten through grade
7 eight, and for small school plants within any school district which
8 have been judged to be remote and necessary by the state board of
9 education and enroll not more than twenty-five average annual full time
10 equivalent students in kindergarten through grade eight:

11 (i) For those enrolling no students in grades seven and eight, 1.76
12 certificated instructional staff units and 0.24 certificated
13 administrative staff units for enrollment of not more than five
14 students, plus one-twentieth of a certificated instructional staff unit
15 for each additional student enrolled; and

16 (ii) For those enrolling students in grades seven or eight, 1.68
17 certificated instructional staff units and 0.32 certificated
18 administrative staff units for enrollment of not more than five
19 students, plus one-tenth of a certificated instructional staff unit for
20 each additional student enrolled.

21 (f) For specified enrollments in districts enrolling more than
22 twenty-five but not more than one hundred average annual full time
23 equivalent students in kindergarten through grade eight, and for small
24 school plants within any school district which enroll more than twenty-
25 five average annual full time equivalent kindergarten through eighth
26 grade students and have been judged to be remote and necessary by the
27 state board of education:

28 (i) For enrollment of up to sixty annual average full time
29 equivalent students in kindergarten through grade six, 2.76

SPI--For General Apportionment (Basic Education)--cont.

1 certificated instructional staff units and 0.24 certificated
2 administrative staff units; and

3 (ii) For enrollment of up to twenty annual average full time
4 equivalent students in grades seven and eight, 0.92 certificated
5 instructional staff units and 0.08 certificated administrative staff
6 units.

7 (g) For districts operating no more than two high schools with
8 enrollments of less than three hundred average annual full time
9 equivalent students, for enrollment in grades nine through twelve in
10 each such school, other than alternative schools:

11 (i) For remote and necessary schools enrolling students in any
12 grades nine through twelve but no more than twenty-five average annual
13 full time equivalent kindergarten through twelfth grade students, four
14 and one-half certificated instructional staff units and one-quarter of
15 a certificated administrative staff unit;

16 (ii) For all other small high schools under this subsection, nine
17 certificated instructional staff units and one-half of a certificated
18 administrative staff unit for the first sixty average annual full time
19 equivalent students, and additional staff units based on a ratio of
20 0.8732 certificated instructional staff units and 0.1268 certificated
21 administrative staff units per each additional forty-three and one-half
22 average annual full time equivalent students.

23 Units calculated under (g)(ii) of this subsection shall be reduced
24 by certificated staff units at the rate of forty-six certificated
25 instructional staff units and four certificated administrative staff
26 units per thousand vocational and handicapped full time equivalent
27 students.

28 (h) For each nonhigh school district having an enrollment of more
29 than seventy annual average full time equivalent students and less than

SPI--For General Apportionment (Basic Education)--cont.

1 one hundred eighty students, operating a grades K-8 program or a grades
2 1-8 program, an additional one-half of a certificated instructional
3 staff unit.

4 (i) For each nonhigh school district having an enrollment of more
5 than fifty annual average full time equivalent students and less than
6 one hundred eighty students, operating a grades K-6 program or a grades
7 1-6 program, an additional one-half of a certificated instructional
8 staff unit.

9 (3) Allocations for classified salaries for the 1989-90 and 1990-91
10 school years shall be calculated using formula-generated classified
11 staff units determined as follows:

12 (a) For enrollments generating certificated staff unit allocations
13 under subsections (2) (e) through (i) of this section, one classified
14 staff unit for each three certificated staff units allocated under such
15 subsections.

16 (b) For all other enrollment in grades kindergarten through twelve,
17 including vocational but excluding handicapped full time equivalent
18 enrollments, one classified staff unit for each sixty average annual
19 full time equivalent students.

20 (c) For each nonhigh school district with an enrollment of more
21 than fifty annual average full time equivalent students and less than
22 one hundred eighty students, an additional one-half of a classified
23 staff unit.

24 (4) Fringe benefit allocations shall be calculated at a rate of
25 19.80 percent in the 1989-90 school year and 19.85 percent in the 1990-
26 91 school year of certificated salary allocations provided under
27 subsection (2) of this section, and a rate of 17.32 percent in the
28 1989-90 school year and 17.37 percent in the 1990-91 school year of

SPI--For General Apportionment (Basic Education)--cont.

1 classified salary allocations provided under subsection (3) of this
2 section.

3 (5) Insurance benefit allocations shall be calculated at the rates
4 specified in section 505 of this act, based on:

5 (a) The number of certificated staff units determined in subsection
6 (2) of this section; and

7 (b) The number of classified staff units determined in subsection
8 (3) of this section multiplied by 1.152. This factor is intended to
9 adjust allocations so that, for the purposes of distributing insurance
10 benefits, full time equivalent classified employees may be calculated
11 on the basis of 1440 hours of work per year, with no individual
12 employee counted as more than one full time equivalent.

13 (6)(a) For nonemployee related costs associated with each
14 certificated staff unit allocated under subsection (2) (a), (b), (c),
15 and (e) through (i) of this section, there shall be provided a maximum
16 of \$6,355 per certificated staff unit in the 1989-90 school year and a
17 maximum of \$6,654 per certificated staff unit in the 1990-91 school
18 year.

19 (b) For nonemployee related costs associated with each certificated
20 staff unit allocated under subsection (2)(d) of this section, there
21 shall be provided a maximum of \$12,110 per certificated staff unit in
22 the 1989-90 school year and a maximum of \$12,679 per certificated staff
23 unit in the 1990-91 school year.

24 (7) Allocations for substitute costs for classroom teachers shall
25 be distributed at a maximum rate of \$290 per year for allocated
26 classroom teachers. Solely for the purposes of this subsection,
27 allocated classroom teachers shall be equal to the number of
28 certificated instructional staff units allocated under subsection (2)
29 of this section, multiplied by the ratio between the number of actual

SPI--For General Apportionment (Basic Education)--cont.

1 basic education certificated teachers and the number of actual basic
2 education certificated instructional staff reported state-wide for the
3 1987-88 school year.

4 (8) The superintendent may distribute a maximum of \$9,925,000
5 outside the basic education formula during fiscal years 1990 and 1991
6 as follows:

7 (a) For fire protection for school districts located in a fire
8 protection district as now or hereafter established pursuant to chapter
9 52.04 RCW, a maximum of \$358,000 may be expended in fiscal year 1990
10 and a maximum of \$375,000 in fiscal year 1991.

11 (b) For summer vocational programs at skills centers, a maximum of
12 \$1,321,000 may be expended in fiscal year 1990 and a maximum of
13 \$1,599,000 may be expended in fiscal year 1991.

14 (c) A maximum of \$272,000 may be expended for school district
15 emergencies.

16 (d) A maximum of \$6,000,000 is provided solely for the purchase of
17 new and replacement vocational education equipment for use primarily in
18 approved vocational-secondary and skill center programs. These moneys
19 shall be allocated to school districts during the 1989-90 school year
20 on the basis of full time equivalent enrollment in vocational programs.

21 (9) For the purposes of RCW 84.52.0531, the increase per full time
22 equivalent student in state basic education appropriations provided
23 under this act, including appropriations for salary and benefits
24 increases, is 6.07 percent from the 1988-89 school year to the 1989-90
25 school year, and ((7.0)) 8.0 percent from the 1989-90 school year to
26 the 1990-91 school year.

27 (10)(a) The superintendent of public instruction shall revise
28 personnel reporting systems to include information on grade level
29 assignments of basic education certificated instructional staff, by

SPI--For General Apportionment (Basic Education)--cont.

1 grade level groupings of K-3, 4-6, and 7-12. The superintendent of
2 public instruction shall collect such information from school districts
3 beginning in the 1989-90 school year. School districts may submit
4 supplemental information on changes in staffing levels after the
5 initial personnel report for each school year. Staffing ratios
6 calculated under this subsection may recognize additional staff
7 reported, prorated by the number of months of employment during the
8 academic year.

9 (b) For each school year, the funding provided under subsection
10 (2)(a) of this section shall be based on a ratio of fifty-one
11 certificated instructional staff per thousand students in kindergarten
12 through grade three only if the district documents an actual ratio of
13 at least fifty-one full time basic education certificated instructional
14 staff per thousand full time equivalent students at those grade levels.
15 For any school district documenting a lower ratio, the funding provided
16 under this section shall be based on the district's actual K-3 ratio
17 achieved in that school year, or the statutory minimum ratio
18 established under RCW 28A.41.140(2)(c), if greater.

19 (c) School districts that had a ratio of fifty-one basic education
20 certificated instructional staff per thousand students in kindergarten
21 through grade three in the 1988-89 school year shall expend additional
22 funding generated by the increase in staffing ratios provided in this
23 section solely to improve staffing ratios in kindergarten through grade
24 twelve.

25 (11) School districts shall use allocations for salaries and
26 benefits generated under subsection (2)(b) of this section only to
27 increase the district's ratio of basic education certificated
28 instructional staff per thousand full time equivalent students in
29 grades K-3 above fifty-one per thousand, or to employ classified

SPI--For General Apportionment (Basic Education)--cont.

1 instructional assistants assigned to K-3 basic education classrooms.
2 However, a district that has achieved a ratio of fifty-three basic
3 education certificated instructional staff per thousand full time
4 equivalent students in grades K-3 may also use the allocation to employ
5 additional basic education certificated instructional staff or
6 classified instructional assistants in any grades K-12. School
7 districts shall document to the superintendent of public instruction
8 how the allocation was used and shall submit documentation on the
9 number of classified instructional assistants employed in grades K-3 in
10 the 1989-90 and 1990-91 school years. If a district uses moneys
11 provided under subsection (2)(b) of this section for K-3 certificated
12 instructional staff, these staff shall be excluded when determining the
13 district's actual K-3 staffing ratio under subsection (10) of this
14 section. A district shall be ineligible to receive allocations under
15 subsection (2)(b) of this section unless the district documents to the
16 superintendent of public instruction that its actual K-3 ratio under
17 subsection (10) of this section for the 1990-91 school year is at least
18 fifty-one full time basic education certificated instructional staff
19 per thousand full time equivalent students. Districts may not use
20 allocations provided under this subsection to supplant other moneys
21 previously used to employ K-3 certificated instructional staff or K-3
22 classified instructional assistants. The superintendent of public
23 instruction shall recover funding allocated under subsection (2)(b) of
24 this section if the district does not submit documentation showing that
25 the funding was used for the purposes specified.

26 (12) The additional moneys allocated due to the increase in the
27 vocational-secondary staff ratio provided in subsection (2)(d) of this
28 section shall be expended solely for expanded vocational-secondary
29 programs approved by the superintendent of public instruction. Funds

SPI--For General Apportionment (Basic Education)--cont.

1 provided may be expended for extended day contracts. The percentage
2 rate of indirect charges to vocational-secondary programs, in total,
3 shall not exceed the state-wide average percentage rates of indirect
4 charges in all other state-funded categorical programs.

5 **Sec. 502.** 1990 1st ex.s. c 16 s 504 (uncodified) is amended to
6 read as follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION EMPLOYEE**
8 **COMPENSATION INCREASES**

9 General Fund Appropriation \$((~~221,451,000~~))
10 222,085,000

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The following calculations determine the salaries used in the
14 general fund allocations for certificated instructional, certificated
15 administrative, and classified staff units under section 502 of this
16 act:

17 (a) Salary allocations for certificated instructional staff units
18 shall be determined for each district by multiplying the district's
19 certificated instructional derived base salary shown on LEAP Document
20 12 by the district's average staff mix factor for basic education
21 certificated instructional staff in that school year, computed using
22 LEAP Document 1.

23 (b) Salary allocations for certificated administrative staff units
24 and classified staff units shall be determined for each district by the
25 district's certificated administrative and classified salary allocation
26 amounts shown on LEAP Document 12.

SPI--Basic Education Employee Compensation Increases--cont.

1 (2)(a) Districts shall certify to the superintendent of public
2 instruction such information as may be necessary regarding the years of
3 service and educational experience of basic education certificated
4 instructional employees for the purposes of calculating certificated
5 instructional staff salary allocations pursuant to this section. Any
6 change in information previously certified, on the basis of years of
7 experience or educational credits, shall be reported and certified to
8 the superintendent of public instruction at the time such change takes
9 place.

10 (b) For the purposes of this section, "basic education certificated
11 instructional staff" is defined as provided in RCW 28A.41.110.

12 (c) "LEAP Document 1" means the computerized tabulation
13 establishing staff mix factors for basic education certificated
14 instructional staff according to education and years of experience, as
15 developed by the legislative evaluation and accountability program
16 committee on August 18, 1987, at 13:26 hours.

17 (d) "LEAP Document 1R" means the computerized tabulation
18 establishing staff mix factors for basic education certificated
19 instructional staff according to education and years of experience, as
20 developed on March 29, 1990, at 11:00 hours.

21 (e) "LEAP Document 12" means the computerized tabulation of 1988-89
22 salary allocations for basic education certificated administrative
23 staff and basic education classified staff and 1988-89 derived base
24 salaries for basic education certificated instructional staff as
25 developed on April 20, 1989, at 14:15 hours.

26 (f) The incremental fringe benefits factors applied to salary
27 increases in this section shall be 1.1916 for certificated salaries and
28 1.1379 for classified salaries in the 1989-90 school year, and 1.1921

SPI--Basic Education Employee Compensation Increases--cont.

1 for certificated salaries and 1.1384 for classified salaries in the
2 1990-91 school year.

3 (3) \$((~~7,517,000~~)) 7,530,000 is provided solely to increase
4 allocations for certificated administrative staff units provided under
5 section 502 of this act, pursuant to this subsection. For the 1989-90
6 and 1990-91 school years, the allocation for each certificated
7 administrative staff unit shall be increased by 2.5 percent of the
8 1988-89 state-wide average certificated administrative salary shown on
9 LEAP Document 12, multiplied by incremental fringe benefits.

10 (4) \$((~~30,396,000~~)) 30,448,000 is provided solely to increase
11 allocations for classified staff units provided under section 502 of
12 this act, pursuant to this subsection. For the 1989-90 and 1990-91
13 school years, the allocation for each classified staff unit shall be
14 increased by 4.0 percent of the 1988-89 state-wide average classified
15 salary shown on LEAP Document 12, multiplied by incremental fringe
16 benefits. For the 1990-91 school year, the allocation for each
17 classified staff unit shall be further increased by an additional 4.16
18 percent of the 1988-89 state-wide average classified salary shown on
19 LEAP Document 12, multiplied by incremental fringe benefits.

20 (5) \$((~~183,538,000~~)) 184,107,000 is provided solely to increase
21 allocations for certificated instructional staff units provided under
22 section 502 of this act, pursuant to this subsection:

23 (a) For any district with a derived base salary of \$17,600 on LEAP
24 Document 12, the allocation for each certificated instructional staff
25 unit in the 1989-90 school year shall be increased by the difference
26 between:

27 (i) The district's salary allocation per certificated instructional
28 staff unit computed under subsection (1)(a) of this section, adjusted
29 for incremental fringe benefits; and

SPI--Basic Education Employee Compensation Increases--cont.

1 (ii) The district's 1989-90 average certificated instructional
2 staff allocation salary as determined by placing the district's actual
3 full time equivalent basic education certificated instructional staff
4 on the state-wide salary allocation schedule established in subsection
5 (6) of this section, adjusted for incremental fringe benefits.

6 (b) For any district with a derived base salary greater than
7 \$17,600 on LEAP Document 12, the allocation for each certificated
8 instructional staff unit in the 1989-90 school year shall be increased
9 by 4.0 percent of the district's salary allocation per certificated
10 instructional staff unit computed under subsection (1)(a) of this
11 section, adjusted for incremental fringe benefits.

12 (c) For any district with a derived base salary of \$17,600 on LEAP
13 Document 12, the allocation for each certificated instructional staff
14 unit in the 1990-91 school year shall be increased by the difference
15 between:

16 (i) The district's salary allocation per certificated instructional
17 staff unit computed under subsection (1)(a) of this section, adjusted
18 for incremental fringe benefits; and

19 (ii) The district's 1990-91 average certificated instructional
20 staff allocation salary as determined by placing the district's actual
21 full time equivalent basic education certificated instructional staff
22 on the state-wide salary allocation schedule established in subsection
23 (7) of this section, adjusted for incremental fringe benefits.

24 (d) For any district with a derived base salary greater than
25 \$17,600 on LEAP Document 12, the allocation for each certificated
26 instructional staff unit in the 1990-91 school year shall be increased
27 by the difference between:

SPI--Basic Education Employee Compensation Increases--cont.

1 (i) The district's salary allocation per certificated instructional
2 staff unit computed under subsection (1)(a) of this section, adjusted
3 for incremental fringe benefits; and

4 (ii) The district's salary allocation per certificated
5 instructional staff unit computed under subsection (1)(a) of this
6 section multiplied by the compounded increase provided in this
7 subsection, adjusted for incremental fringe benefits. The compounded
8 increase for each district shall be 7.12 percent, compounded by the
9 percentage difference between the district's average staff mix factor
10 for actual 1990-91 full time equivalent basic education certificated
11 instructional employees computed using LEAP Document 1R and such factor
12 for the same 1990-91 employees computed using LEAP Document 1.

13 (6)(a) Pursuant to RCW 28A.41.112, the following state-wide salary
14 allocation schedule for certificated instructional staff is established
15 for basic education salary allocations for the 1989-90 school year:

16 **1989-90 STATE-WIDE SALARY ALLOCATION SCHEDULE**
17 **FOR INSTRUCTIONAL STAFF**

18 **Years**
19 **of**

| 20 Service | BA | BA+15 | BA+30 | BA+45 |
|-------------------|-----------|--------------|--------------|--------------|
| 21 0 | 18,304 | 18,798 | 19,311 | 19,823 |
| 22 1 | 18,981 | 19,494 | 20,025 | 20,574 |
| 23 2 | 19,677 | 20,208 | 20,757 | 21,361 |
| 24 3 | 20,409 | 20,958 | 21,526 | 22,166 |
| 25 4 | 21,159 | 21,745 | 22,331 | 23,008 |
| 26 5 | 21,946 | 22,551 | 23,155 | 23,887 |
| 27 6 | 22,770 | 23,374 | 24,015 | 24,802 |
| 28 7 | 23,612 | 24,234 | 24,893 | 25,735 |

SPI--Basic Education Employee Compensation Increases--cont.

| | | | | | |
|---|------------|--------|--------|--------|--------|
| 1 | 8 | 24,472 | 25,131 | 25,809 | 26,724 |
| 2 | 9 | | 26,065 | 26,779 | 27,731 |
| 3 | 10 | | | 27,767 | 28,792 |
| 4 | 11 | | | | 29,890 |
| 5 | 12 | | | | |
| 6 | 13 | | | | |
| 7 | 14 or more | | | | |

1989-90 STATE-WIDE SALARY ALLOCATION SCHEDULE

FOR INSTRUCTIONAL STAFF

| 10 | Years | | | | | |
|----|----------------|--------------|---------------|-----------|--------------|---------------|
| 11 | of | | | | | MA+90 |
| 12 | Service | BA+90 | BA+135 | MA | MA+45 | or PHD |
| 13 | 0 | 21,471 | 22,532 | 21,471 | 22,770 | 23,887 |
| 14 | 1 | 22,276 | 23,356 | 22,276 | 23,612 | 24,765 |
| 15 | 2 | 23,100 | 24,216 | 23,100 | 24,491 | 25,681 |
| 16 | 3 | 23,942 | 25,113 | 23,942 | 25,388 | 26,632 |
| 17 | 4 | 24,839 | 26,047 | 24,839 | 26,321 | 27,621 |
| 18 | 5 | 25,754 | 27,017 | 25,754 | 27,310 | 28,627 |
| 19 | 6 | 26,706 | 28,005 | 26,706 | 28,316 | 29,689 |
| 20 | 7 | 27,694 | 29,048 | 27,694 | 29,360 | 30,787 |
| 21 | 8 | 28,719 | 30,128 | 28,719 | 30,440 | 31,940 |
| 22 | 9 | 29,781 | 31,245 | 29,781 | 31,574 | 33,112 |
| 23 | 10 | 30,879 | 32,398 | 30,879 | 32,746 | 34,338 |
| 24 | 11 | 32,032 | 33,588 | 32,032 | 33,954 | 35,601 |
| 25 | 12 | 33,222 | 34,833 | 33,222 | 35,217 | 36,919 |
| 26 | 13 | 34,448 | 36,114 | 34,448 | 36,516 | 38,292 |
| 27 | 14 or more | | 37,450 | 35,711 | 37,871 | 39,701 |

SPI--Basic Education Employee Compensation Increases--cont.

1 (b) As used in this subsection, "+(N)" means the number of credits
2 earned since receiving the highest degree.

3 (7)(a) Pursuant to RCW 28A.41.112, the following state-wide salary
4 allocation schedule for certificated instructional staff is established
5 for basic education salary allocations for the 1990-91 school year:

6 **1990-91 STATE-WIDE SALARY ALLOCATION SCHEDULE**
7 **FOR INSTRUCTIONAL STAFF**

8 **Years**
9 **of**

| 10 Service | BA | BA+15 | BA+30 | BA+45 |
|-------------------|-----------|--------------|--------------|--------------|
| 11 0 | 20,001 | 20,541 | 21,101 | 21,661 |
| 12 1 | 20,656 | 21,214 | 21,792 | 22,389 |
| 13 2 | 21,325 | 21,900 | 22,495 | 23,150 |
| 14 3 | 22,027 | 22,620 | 23,232 | 23,923 |
| 15 4 | 22,742 | 23,372 | 24,001 | 24,729 |
| 16 5 | 23,490 | 24,136 | 24,783 | 25,566 |
| 17 6 | 24,269 | 24,913 | 25,596 | 26,435 |
| 18 7 | 25,061 | 25,721 | 26,421 | 27,314 |
| 19 8 | 25,864 | 26,561 | 27,277 | 28,244 |
| 20 9 | | 27,431 | 28,182 | 29,184 |
| 21 10 | | | 29,098 | 30,172 |
| 22 11 | | | | 31,189 |
| 23 12 | | | | 32,174 |
| 24 13 | | | | |
| 25 14 | | | | |
| 26 15 or more | | | | |

SPI--Basic Education Employee Compensation Increases--cont.

1990-91 STATE-WIDE SALARY ALLOCATION SCHEDULE

FOR INSTRUCTIONAL STAFF

| Years of Service | BA+90 | BA+135 | MA | MA+45 | MA+90 or PHD |
|------------------------|--------|--------|--------|--------|-----------------|
| 0 | 23,461 | 24,621 | 23,980 | 25,780 | 26,940 |
| 1 | 24,242 | 25,417 | 24,708 | 26,561 | 27,736 |
| 2 | 25,034 | 26,245 | 25,469 | 27,353 | 28,563 |
| 3 | 25,840 | 27,104 | 26,242 | 28,159 | 29,423 |
| 4 | 26,696 | 27,995 | 27,048 | 29,015 | 30,314 |
| 5 | 27,565 | 28,916 | 27,885 | 29,884 | 31,235 |
| 6 | 28,464 | 29,849 | 28,754 | 30,783 | 32,168 |
| 7 | 29,393 | 30,831 | 29,633 | 31,712 | 33,150 |
| 8 | 30,352 | 31,842 | 30,563 | 32,671 | 34,161 |
| 9 | 31,341 | 32,882 | 31,502 | 33,660 | 35,201 |
| 10 | 32,358 | 33,950 | 32,491 | 34,677 | 36,269 |
| 11 | 33,423 | 35,047 | 33,508 | 35,742 | 37,366 |
| 12 | 34,516 | 36,189 | 34,566 | 36,835 | 38,508 |
| 13 | 35,636 | 37,359 | 35,659 | 37,955 | 39,678 |
| 14 | 36,762 | 38,573 | 36,786 | 39,154 | 40,892 |
| 15 or more | 37,718 | 39,576 | 37,742 | 40,172 | 41,955 |

(b) As used in this subsection, the column headings "BA+(N)" refer to the number of credits earned since receiving the baccalaureate degree.

(c) For credits earned after the baccalaureate degree but before the masters degree, any credits in excess of forty-five credits may be counted after the masters degree. Thus, as used in this subsection, the column headings "MA+(N)" refer to the total of:

SPI--Basic Education Employee Compensation Increases--cont.

1 (i) Credits earned since receiving the masters degree; and

2 (ii) Any credits in excess of forty-five credits that were earned
3 after the baccalaureate degree but before the masters degree.

4 (8) For the purposes of this section:

5 (a) "BA" means a baccalaureate degree.

6 (b) "MA" means a masters degree.

7 (c) "PHD" means a doctorate degree.

8 (d) "Years of service" shall be calculated under the same rules
9 used by the superintendent of public instruction for salary allocations
10 in the 1988-89 school year.

11 (e) "Credits" means college quarter hour credits and equivalent
12 inservice credits computed in accordance with RCW 28A.71.110.

13 (9) The salary allocation schedules established in subsections (6)
14 and (7) of this section are for allocation purposes only. However, it
15 is the legislature's intent to respond to salary needs of many senior
16 teachers who have not been receiving salary increments on either state
17 or local salary schedules. The legislature and the public recognize
18 the need to provide salary growth for these senior teachers in order to
19 encourage them to continue teaching. School districts should target
20 moneys generated by the additional seniority steps provided for state
21 salary funding in the 1990-91 school year to senior certification
22 instructional staff. By December 1, 1990, each school district shall
23 submit to the superintendent of public instruction a statement signed
24 by the district's board of directors explaining how the moneys
25 generated by the additional seniority steps were used and whether these
26 moneys were targeted to senior staff.

27 **Sec. 503.** 1990 1st ex.s. c 16 s 505 (uncodified) is amended to
28 read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--CATEGORICAL PROGRAM**
2 **SALARY INCREASES**

3 General Fund Appropriation \$ ((45,361,000))
4 45,721,000

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The incremental fringe benefits factors applied to salary
8 increases in subsection (3) of this section shall be 1.1916 for
9 certificated salaries and 1.1379 for classified salaries in the 1989-90
10 school year, and 1.1921 for certificated salaries and 1.1384 for
11 classified salaries in the 1990-91 school year.

12 (2) A maximum of \$((15,010,000)) 15,144,000 is provided to
13 implement salary increases for each school year for state-supported
14 school employees in the following categorical programs: Transitional
15 bilingual instruction, learning assistance, education of highly capable
16 students, vocational technical institutes, and pupil transportation.
17 Moneys provided by this subsection include costs of incremental fringe
18 benefits and shall be distributed by increasing allocation rates for
19 each school year by the amounts specified:

20 (a) Transitional bilingual instruction: The rates specified in
21 section 520 of this act shall be increased by \$16.04 per pupil for the
22 1989-90 school year and by \$48.08 per pupil for the 1990-91 school
23 year.

24 (b) Learning assistance: The rates specified in section 521 of
25 this act shall be increased by \$12.91 per pupil for the 1989-90 school
26 year and by \$26.34 per pupil for the 1990-91 school year.

27 (c) Education of highly capable students: The rates specified in
28 section 516 of this act shall be increased by \$9.50 per pupil for the

SPI--Categorical Program Salary Increases--cont.

1 1989-90 school year and by \$28.49 per pupil for the 1990-91 school
2 year.

3 (d) Vocational technical institutes: The rates for vocational
4 programs specified in section 508 of this act shall be increased by
5 \$86.33 per full time equivalent student for the 1989-90 school year,
6 and by \$240.15 per full time equivalent student for the 1990-91 school
7 year.

8 (e) Pupil transportation: The rates provided under section 507 of
9 this act shall be increased by \$0.66 per weighted pupil-mile for the
10 1989-90 school year, and by \$1.35 per weighted pupil-mile for the 1990-
11 91 school year.

12 (3) A maximum of \$((~~30,351,000~~)) 30,577,000 is provided for salary
13 increases and incremental fringe benefits for state-supported staff
14 unit allocations in the handicapped program, section 510, and for
15 state-supported staff in institutional education programs, section 515,
16 and in educational service districts, section 512. The superintendent
17 of public instruction shall distribute salary increases for these
18 programs not to exceed the percentage salary increases provided for
19 basic education staff under section 503 of this act.

20 (4) While this section and section 509 of this act do not provide
21 specific allocations for salary increases for school food services
22 employees, nothing in this act is intended to preclude or discourage
23 school districts from granting increases that are equivalent to those
24 provided for other classified staff.

25 **Sec. 504.** 1990 1st ex.s. c 16 s 506 (uncodified) is amended to
26 read as follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
28 **INSURANCE BENEFIT INCREASES**

SPI--School Employee Insurance Benefit Increases--cont.

1 General Fund Appropriation \$ ((~~25,695,000~~))
2 25,757,000

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) Allocations for insurance benefits from general fund
6 appropriations provided under section 502 of this act shall be
7 calculated at a rate of \$224.75 per month for each certificated staff
8 unit, and for each classified staff unit adjusted pursuant to section
9 502(5)(b).

10 (2) The appropriation in this section is provided solely to
11 increase insurance benefit allocations for state-funded certificated
12 and classified staff to a rate of \$239.86 per month, effective October
13 1, 1989, and to a rate of \$246.24 per month, effective September 1,
14 1990, as distributed pursuant to this section.

15 (3) A maximum of \$((~~20,465,000~~)) 20,499,000 may be expended to
16 increase general fund allocations for insurance benefits for basic
17 education staff units under section 502(5) of this act by \$15.11 per
18 month beginning with October 1989, and by an additional \$6.38 per month
19 beginning with September 1990.

20 (4) A maximum of \$((~~2,843,000~~)) 2,857,000 may be expended to
21 increase insurance benefit allocations for handicapped program staff
22 units as calculated under section 510 of this act by \$15.11 per month
23 beginning with October 1989, and by an additional \$6.38 per month
24 beginning with September 1990.

25 (5) A maximum of \$((~~130,000~~)) 132,000 may be expended to increase
26 insurance benefit allocations for state-funded staff in educational
27 service districts and institutional education programs by \$15.11 per

SPI--School Employee Insurance Benefit Increases--cont.

1 month beginning with October 1989, and by an additional \$6.38 per month
2 beginning with September 1990.

3 (6) A maximum of \$((2,257,000)) 2,269,000 may be expended to fund
4 insurance benefit increases in the following categorical programs by
5 increasing annual state funding rates by the amounts specified in this
6 subsection. For the 1989-90 school year, due to the October
7 implementation, school districts shall receive eleven-twelfths of the
8 annual rate increases specified effective October 1989. On an annual
9 basis, the maximum rate adjustments provided under this section are:

10 (a) For pupil transportation, an increase of \$0.14 per weighted
11 pupil-mile effective October 1, 1989, and an additional increase of
12 \$0.06 per weighted pupil-mile effective September 1, 1990;

13 (b) For learning assistance, an increase of \$3.78 per pupil
14 effective October 1, 1989, and an additional increase of \$1.59 per
15 pupil effective September 1, 1990;

16 (c) For education of highly capable students, an increase of \$1.29
17 per pupil effective October 1, 1989, and an additional increase of
18 \$0.54 per pupil effective September 1, 1990;

19 (d) For transitional bilingual education, an increase of \$2.44 per
20 pupil effective October 1, 1989, and an additional increase of \$1.03
21 per pupil effective September 1, 1990;

22 (e) For vocational-technical institutes, an increase of \$10.05 per
23 full time equivalent pupil effective October 1, 1989, and an additional
24 increase of \$4.25 per full time equivalent pupil effective September 1,
25 1990.

26 (7) If Substitute House Bill No. 2230 (school employee benefit
27 plans) is not enacted by June 30, 1990, increases under this section to
28 be effective September 1, 1990, shall not be implemented and \$4,284,000
29 of the appropriation in this section shall lapse.

1 **Sec. 505.** 1989 1st ex.s. c 19 s 506 (uncodified) is amended to
2 read as follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--RETIREMENT CONTRIBUTIONS**

4 General Fund Appropriation \$ ((33,141,000))
5 36,193,000

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (~~((1) \$13,056,000 for the teachers' retirement system and~~
9 ~~\$2,147,000 for the public employees' retirement system, or so much~~
10 ~~thereof as may be necessary, shall be distributed to local districts to~~
11 ~~increase state retirement system contributions resulting from Engrossed~~
12 ~~Substitute House Bill No. 1322. If the bill is not enacted by June 30,~~
13 ~~1989, the amounts provided in this subsection shall lapse.~~

14 ~~((2) \$14,587,000 for the teachers' retirement system and \$3,351,000~~
15 ~~for the public employees' retirement system, or so much thereof as may~~
16 ~~be necessary, shall be distributed to local districts to increase state~~
17 ~~retirement system contributions resulting from Substitute Senate Bill~~
18 ~~No. 5418. If the bill is not enacted by June 30, 1989, the amounts~~
19 ~~provided in this subsection shall lapse.))~~ The appropriation in this

20 section is for distribution to local districts to increase state
21 retirement system contributions resulting from Engrossed Substitute
22 House Bill No. 1322 (chapter 272, Laws of 1989) and Substitute Senate
23 Bill No. 5418 (chapter 273, Laws of 1989).

24 **Sec. 506.** 1990 1st ex.s. c 16 s 507 (uncodified) is amended to
25 read as follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**

SPI--For Pupil Transportation--cont.

1 General Fund Appropriation \$((252,938,000))
2 253,127,000

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) \$22,695,000 is provided solely for distribution to school
6 districts for the remaining months of the 1988-89 school year.

7 (2) A maximum of \$((112,197,000)) 112,113,000 may be distributed
8 for pupil transportation operating costs in the 1989-90 school year.

9 (3) A maximum of \$857,000 may be expended for regional
10 transportation coordinators.

11 (4) A maximum of \$64,000 may be expended for bus driver training.

12 (5) For eligible school districts, the small fleet maintenance
13 factor shall be funded at a rate of \$1.53 per weighted pupil-mile in
14 the 1989-90 school year and \$1.60 per weighted pupil-mile in the 1990-
15 91 school year.

16 **Sec. 507.** 1990 1st ex.s. c 16 s 509 (uncodified) is amended to
17 read as follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR HANDICAPPED EDUCATION**
19 **PROGRAMS**

20 General Fund Appropriation--State \$((528,627,000))
21 530,434,000
22 General Fund Appropriation--Federal \$ 59,000,000
23 TOTAL APPROPRIATION \$ 587,627,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

SPI--For Handicapped Education Programs--cont.

1 (1) \$((48,101,000)) 48,135,000 of the general fund--state
2 appropriation is provided solely for the remaining months of the 1988-
3 89 school year.

4 (2) The superintendent of public instruction shall distribute state
5 funds for the 1989-90 and 1990-91 school years in accordance with
6 districts' actual handicapped enrollments and the allocation model
7 established in LEAP Document 13 as developed on March 25, 1989, at
8 13:45 hours.

9 (3) A maximum of \$527,000 may be expended from the general fund--
10 state appropriation to fund 5.43 full time equivalent teachers and 2.1
11 full time equivalent aides at Children's orthopedic hospital and
12 medical center. This amount is in lieu of money provided through the
13 home and hospital allocation and the handicapped program.

14 (4) \$272,000 of the general fund--state appropriation is provided
15 solely for the early childhood home instruction program for hearing
16 impaired infants and their families. \$80,000 of the amount provided in
17 this subsection is a one-time grant to replace lost federal support and
18 maintain program continuity until other nonstate resources to support
19 existing service levels can be identified.

20 (5) \$150,000 of the general fund--state appropriation is provided
21 solely for development and implementation of a process for school
22 districts to bill medical assistance for eligible services included in
23 handicapped education programs, pursuant to Substitute House Bill No.
24 2014. If the bill is not enacted by June 30, 1989, the amount provided
25 in this subsection shall lapse. \$50,000 of the amount provided in this
26 subsection is solely for interagency reimbursement for administrative
27 and planning costs of the department of social and health services.
28 \$100,000 of the amount provided in this subsection is solely for

SPI--For Handicapped Education Programs--cont.

1 contracts with educational service districts for development and
2 implementation of billing systems.

3 (6) A maximum of \$1,500,000 of the general fund--state
4 appropriation may be granted to school districts for pilot programs for
5 prevention of learning problems established under section 13 of
6 Engrossed Substitute House Bill No. 1444. A district's grant for a
7 school year under this subsection shall not exceed:

8 (a) The total of state allocations for general apportionment and
9 handicapped education programs that the district would have received
10 for that school year with specific learning disabled enrollment at the
11 prior school year's level; minus

12 (b) The total of the district's actual state allocations for
13 general apportionment and handicapped education programs for that
14 school year.

15 **Sec. 508.** 1989 1st ex.s. c 19 s 511 (uncodified) is amended to
16 read as follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRAFFIC SAFETY**
18 **EDUCATION PROGRAMS**

19 Public Safety and Education Account

| | | |
|----|-------------------------|--------------------------------|
| 20 | Appropriation | \$ ((14,067,000)) |
| 21 | | <u>14,095,000</u> |

22 The appropriation in this section is subject to the following
23 conditions and limitations: Not more than \$596,000 may be expended for
24 regional traffic safety education coordinators.

25 **Sec. 509.** 1990 1st ex.s. c 16 s 510 (uncodified) is amended to
26 read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**
2 **ASSISTANCE**

3 General Fund Appropriation \$ ((95,844,000))
4 97,397,000

5 The appropriation in this section is subject to the following
6 conditions and limitations: \$((95,844,000)) 97,397,000 is provided for
7 state matching funds pursuant to RCW 28A.41.155.

8 **Sec. 510.** 1990 1st ex.s. c 16 s 511 (uncodified) is amended to
9 read as follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**
11 **EDUCATION PROGRAMS**

12 General Fund Appropriation--State \$ ((21,939,000))
13 22,357,000
14 General Fund Appropriation--Federal \$ 8,006,000
15 TOTAL APPROPRIATION \$ 29,945,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$3,817,000 of the general fund--state appropriation is provided
19 solely for the remaining months of the 1988-89 school year.

20 (2) \$((11,374,000)) 11,273,000 of the general fund--state
21 appropriation is provided solely for the 1989-90 school year,
22 distributed as follows:

23 (a) \$((3,377,000)) 3,372,000 is provided solely for programs in
24 state institutions for the handicapped or emotionally disturbed. These
25 moneys may be distributed for that school year at a maximum rate
26 averaged over all of these programs of \$((11,144)) 11,139 per full time
27 equivalent student.

SPI--Institutional Education Programs--cont.

1 (b) \$((~~3,883,000~~)) 3,949,000 is provided solely for programs in
2 state institutions for delinquent youth. These moneys may be
3 distributed for that school year at a maximum rate averaged over all of
4 these programs of \$6,750 per full time equivalent student.

5 (c) \$444,000 is provided solely for programs in state group homes
6 for delinquent youth. These moneys may be distributed for that school
7 year at a maximum rate averaged over all of these programs of
8 \$((~~5,344~~)) 5,230 per full time equivalent student.

9 (d) \$((~~821,000~~)) 809,000 is provided solely for juvenile parole
10 learning center programs. These moneys may be distributed for that
11 school year at a maximum rate averaged over all of these programs of
12 \$((~~2,032~~)) 2,002 per full time equivalent student, and are in addition
13 to moneys allocated for these students through the basic education
14 formula established in section 502 of this act.

15 (e) \$((~~2,849,000~~)) 2,699,000 is provided solely for programs in
16 county detention centers. These moneys may be distributed for that
17 school year at a maximum rate averaged over all of these programs of
18 \$4,976 per full time equivalent student.

19 (3) Distribution of state funding for the 1990-91 school year shall
20 be based upon the following overall limitations for that school year
21 including expenditures anticipated for July and August of 1991:

22 (a) State funding for programs in state institutions for the
23 handicapped or emotionally disturbed may be distributed at a maximum
24 rate averaged over all of these programs of \$((~~11,128~~)) 11,036 per full
25 time equivalent student and a total allocation of no more than
26 \$((~~2,960,000~~)) 2,800,000 for that school year.

27 (b) State funding for programs in state institutions for delinquent
28 youth may be distributed at a maximum rate averaged over all of these
29 programs of \$((~~6,761~~)) 6,780 per full time equivalent student and a

SPI--Institutional Education Programs--cont.

1 total allocation of no more than \$((3,712,000)) 4,251,000 for that
2 school year.

3 (c) State funding for programs in state group homes for delinquent
4 youth may be distributed in that school year at a maximum rate averaged
5 over all of these programs of \$((5,489)) 4,530 per full time equivalent
6 student and a total allocation of no more than \$((445,000)) 448,000 for
7 that school year.

8 (d) State funding for juvenile parole learning center programs may
9 be distributed at a maximum rate averaged over all of these programs of
10 \$((2,021)) 1,978 per full time equivalent student and a total
11 allocation of no more than \$((816,000)) 799,000 for that school year,
12 excluding funds provided through the basic education formula
13 established in section 502 of this act.

14 (e) State funding for programs in county detention centers may be
15 distributed at a maximum rate averaged over all of these programs of
16 \$4,987 per full time equivalent student and a total allocation of no
17 more than \$((2,125,000)) 2,553,000 for that school year.

18 (4) \$167,000 of the general fund--state appropriation is provided
19 solely to maintain the increased teacher/student ratio for programs at
20 mentally ill offender units within the state institutions for
21 delinquent youth.

22 (5) Notwithstanding any other provision of this section, the
23 superintendent of public instruction may transfer funds between the
24 categories of institutions identified in subsections (2) and (3) of
25 this section if the maximum expenditures per full time equivalent
26 student for each category of institution are not thereby exceeded.

27 (6) State funding provided under this section is based on salaries
28 and other expenditures for a 220-day school year. The superintendent
29 of public instruction shall monitor school district expenditure plans

SPI--Institutional Education Programs--cont.

1 for institutional education programs to ensure that districts plan for
2 a full-time summer program.

3 (7) The superintendent of public instruction shall conduct a study
4 of institutional education programs, addressing the division of
5 administrative and budgetary responsibilities between the school
6 districts, the department of social and health services, and, in the
7 case of county detention centers, the juvenile court administrators.
8 The superintendent shall consult with the department of social and
9 health services and the institutions in designing and conducting the
10 study, and in developing recommendations. The study shall include
11 recommendations on methods to improve communication, decision making,
12 and cooperation among school district and institutional staff, as well
13 as coordination of programs and responsiveness to student needs. The
14 superintendent shall submit a report of the study to the legislature
15 prior to December 1, 1990, including recommendations for legislative
16 action and changes in administrative practices.

17 **Sec. 511.** 1990 1st ex.s. c 16 s 512 (uncodified) is amended to
18 read as follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
20 **CAPABLE STUDENTS**

21 General Fund Appropriation \$ ((7,115,000))
22 7,125,000

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) \$532,000 is provided solely for distribution to school
26 districts for the remaining months of the 1988-89 school year.

SPI--For Programs for Highly Capable Students--cont.

1 (2) Allocations for school district programs for highly capable
2 students during the 1989-90 school year shall be distributed at a
3 maximum rate of \$364 per student for up to one percent of each
4 district's full time equivalent enrollment.

5 (3) Allocations for school district programs for highly capable
6 students during the 1990-91 school year shall be distributed at a
7 maximum rate of \$364 per student for up to one and one-half percent of
8 each district's full time equivalent enrollment.

9 (4) A maximum of \$356,000 is provided to contract for gifted
10 programs to be conducted at Fort Worden state park.

11 **Sec. 512.** 1990 1st ex.s. c 16 s 515 (uncodified) is amended to
12 read as follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
14 **BILINGUAL PROGRAMS**

15 General Fund Appropriation \$ ((17,035,000))
16 18,316,000

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) \$1,521,000 is provided solely for the remaining months of the
20 1988-89 school year.

21 (2) The superintendent shall distribute funds for the 1989-90 and
22 1990-91 school years at a rate for each year of \$452 per eligible
23 student.

24 **Sec. 513.** 1990 1st ex.s. c 16 s 516 (uncodified) is amended to
25 read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
2 **ASSISTANCE PROGRAM**

3 General Fund Appropriation \$ ((~~71,839,000~~))
4 71,874,000

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) \$5,847,000 is provided solely for the remaining months of the
8 1988-89 school year.

9 (2) Funding for school district learning assistance programs
10 serving kindergarten through grade nine shall be distributed during the
11 1989-90 and 1990-91 school years at a maximum rate of \$389 per unit as
12 calculated pursuant to this subsection. The number of units for each
13 school district in each school year shall be the sum of: (a) The
14 number of full time equivalent students enrolled in kindergarten
15 through grade six in the district multiplied by the percentage of the
16 district's students taking the fourth grade basic skills test who
17 scored in the lowest quartile as compared to national norms, and then
18 reduced by the number of students ages eleven and below in the district
19 who are identified as specific learning disabled and are served through
20 programs established pursuant to chapter 28A.13 RCW; and (b) the number
21 of full time equivalent students enrolled in grades seven through nine
22 in the district multiplied by the percentage of the district's students
23 taking the eighth grade basic skills test who scored in the lowest
24 quartile as compared to national norms, and then reduced by the number
25 of students ages twelve through fourteen in the district who are
26 identified as specific learning disabled and are served through
27 programs established pursuant to chapter 28A.13 RCW. In determining
28 these allocations, the superintendent shall use the most recent prior

SPI--For the Learning Assistance Program--cont.

1 five-year average scores on the fourth grade and eighth grade state-
2 wide basic skills tests.

3 **Sec. 514.** 1990 1st ex.s. c 16 s 514 (uncodified) is amended to
4 read as follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL AND PILOT**
6 **PROGRAMS**

| | | |
|----|---|-------------------|
| 7 | General Fund Appropriation--State | \$ ((25,141,000)) |
| 8 | | <u>25,181,000</u> |
| 9 | General Fund Appropriation--Federal | \$ 7,857,000 |
| 10 | TOTAL APPROPRIATION | \$ ((32,998,000)) |
| 11 | | <u>33,038,000</u> |

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$1,731,000 of the general fund--state appropriation is provided
15 solely for a contract with the Pacific science center for travelling
16 van programs and other educational services for public schools.
17 \$815,000 of this amount is provided to expand the travelling van
18 program to serve approximately 50 percent of public elementary schools
19 annually, and to expand the on-site instruction program to serve
20 approximately 70,000 students and teachers each year.

21 (2) \$88,000 of the general fund--state appropriation is provided
22 solely for a contract with the Cispus learning center for environmental
23 education programs.

24 (3) \$5,759,000 of the general fund--federal appropriation is
25 provided solely for substance abuse prevention programs.

26 (4) \$7,429,000 of the general fund--state appropriation is provided
27 solely for the schools for the twenty-first century pilot programs

SPI--For Special and Pilot Programs--cont.

1 established by RCW 28A.100.030 through 28A.100.068. \$1,710,000 of this
2 amount is provided solely to establish a maximum of twelve new projects
3 in fiscal year 1991.

4 (5) \$3,560,000 of the general fund--state appropriation is provided
5 solely for the beginning teachers assistance program established under
6 RCW 28A.67.240. Moneys shall be distributed under this subsection at
7 a maximum rate per mentor/beginning teacher team of \$1,780 per year.

8 (6) \$204,000 of the general fund--state appropriation is provided
9 solely for child abuse education provisions of RCW 28A.03.512 through
10 28A.03.514.

11 (7) \$1,519,000 of the general fund--state appropriation is provided
12 solely for grants to public or private nonprofit organizations to
13 assist parents of children in headstart or early childhood education
14 and assistance programs, who are enrolled in adult literacy classes or
15 tutoring programs under RCW 28A.130.010 through 28A.130.020. Grants
16 provided under this subsection may be used for scholarships, costs of
17 transportation and child care, and other support services. Moneys
18 provided under this subsection may not be used by the superintendent of
19 public instruction for state administrative costs.

20 (8) \$82,000 of the general fund--state appropriation is provided
21 solely for in-service training and other costs associated with the
22 development of a comprehensive K-12 health education curriculum,
23 including an integral component relating to acquired immunodeficiency
24 syndrome.

25 (9) \$500,000 of the general fund--state appropriation is provided
26 solely for the continuation in the 1989-90 and 1990-91 school years of
27 student teaching pilot projects initially established under RCW
28 28A.70.400.

SPI--For Special and Pilot Programs--cont.

1 (10) \$1,202,000 of the general fund--state appropriation and
2 \$1,998,000 of the general fund--federal appropriation are provided
3 solely for grants for drop-out prevention and retrieval programs
4 established under RCW 28A.120.060 through 28A.120.072. The general
5 fund--federal appropriation shall be allocated to school districts for
6 projects that meet federal criteria for targeted services eligible for
7 funding under chapter 2 of the education consolidation and improvement
8 act, to assist in establishing new services and innovative programs for
9 students at risk. \$200,000 of the amounts provided in this subsection
10 is provided solely for grants to a school district or districts
11 participating in a drop-out tracking project established by the
12 superintendent of public instruction. Districts participating in the
13 drop-out tracking project shall contact students who have dropped out
14 of school; gather information on their reasons for leaving school and
15 on any subsequent educational or employment experiences; provide
16 information on educational programs and community resources; and assist
17 the students in taking advantage of these opportunities. The
18 superintendent of public instruction shall compile and analyze the data
19 gathered, disseminate the information and analyses, make
20 recommendations, and develop a model drop-out tracking program.

21 (11) (a) \$126,000 of the general fund--state appropriation is
22 provided solely to establish and operate a toll-free telephone number
23 at the Lifeline Institute to assist school districts in youth suicide
24 prevention.

25 (b) \$100,000 of the general fund--federal appropriation is provided
26 solely for youth suicide prevention and intervention services, of which
27 \$50,000 is provided solely for the south King county multi-service
28 center and \$50,000 is provided solely for the youth suicide prevention
29 center of Bothell.

SPI--For Special and Pilot Programs--cont.

1 (12) \$450,000 of the general fund--state appropriation is provided
2 solely for grants to school districts in the 1990-91 school year for
3 programs to employ low-income students in grades ten through twelve as
4 tutors for students in kindergarten through grade nine. School
5 districts receiving these grants shall pay student tutors at least
6 minimum wage. The tutoring shall be conducted after school hours. The
7 school districts shall provide training and supervision of the student
8 tutors.

9 (13) \$750,000 of the general fund--state appropriation is provided
10 solely to contract for teacher training in identification and
11 prevention of child abuse.

12 (14) \$4,500,000 of the general fund--state appropriation is
13 provided solely for early intervention and prevention services. Early
14 intervention and prevention services include but are not limited to
15 services provided by school counselors, school psychologists, school
16 nurses, school social workers, licensed mental health professionals,
17 child psychiatrists, appropriate health care providers, and social
18 service caseworkers or social workers on contract. Services may be
19 provided by private contractors. School districts and educational
20 service districts receiving moneys under this subsection shall be
21 required to establish formal agreements for coordinated case management
22 with lead mental health agencies and other public or private social
23 service agencies in the community. The allocations may be used to hire
24 additional staff, to contract for staff or services, or to conduct
25 training related to the district's early intervention and prevention
26 program. The superintendent of public instruction shall distribute
27 funds provided in this subsection equitably to all school districts
28 based on the district's enrollment in kindergarten through grade six.
29 However, the allocations for school districts enrolling fewer than

SPI--For Special and Pilot Programs--cont.

1 1,000 full time equivalent students shall be distributed to the
2 educational service district in which the district is located. The
3 educational service district shall use the allocation to provide early
4 intervention and prevention services under a cooperative agreement
5 between the district and the educational service district. Educational
6 service districts shall coordinate the use of staff and resources to
7 serve school districts under this section. School districts and
8 educational service districts may not use the grants to supplant
9 funding from other sources previously provided for counseling or
10 intervention services. Each school district or educational service
11 district that receives a grant under this subsection shall conduct an
12 evaluation of the effectiveness of its intervention program and submit
13 a report to the superintendent of public instruction by June 30, 1991.

14 (15) \$1,500,000 of the general fund--state appropriation is
15 provided solely for grants to Seattle and Tacoma school districts for
16 magnet school programs established to encourage racial integration of
17 schools through voluntary student transfers. The grants shall be used
18 solely to support the development and implementation of specialized
19 curricula and instructional programs that assist in the elimination,
20 reduction, or prevention of minority group isolation. Placement of
21 students in magnet programs shall not be based on test scores or
22 grades. Grants shall be expended solely for planning and promotional
23 activities; acquisition of books, materials, and equipment needed
24 specifically to implement magnet programs; staff training designed
25 specifically to assist in the development of magnet programs; and
26 certificated staff assigned to instructional programs that are in
27 addition to the school's core basic skills curriculum and that are an
28 integral part of the magnet program. Grants may not be used to
29 supplant other moneys used previously for magnet schools, other than to

SPI--For Special and Pilot Programs--cont.

1 offset reductions in total federal magnet school grants received by the
2 district. Grants may be used for staff development days only if these
3 days are in addition to district-wide increases in supplemental
4 contract days for certificated instructional staff.

5 (16) \$250,000 of the general fund--state appropriation is provided
6 solely for grants for homeless children education programs. The grant
7 applications shall be submitted jointly by school districts and at
8 least one shelter within the district serving homeless families. The
9 grants are not intended to fund separate instructional programs for
10 homeless children unless the services are necessary to facilitate
11 adjustment into a regular classroom setting. The grants may be used
12 for staffing, for coordinating the transfer of records, for
13 transportation, for student assessment, or for other individualized
14 instruction or assistance.

15 (17) \$1,250,000 of the general fund--state appropriation is
16 provided solely for start-up grants for before- and after-school child
17 care programs for school-age children. A school district may receive
18 a grant under this subsection only if the district has adopted a fee
19 schedule based on the projected costs of services and has submitted to
20 the superintendent of public instruction an operating plan
21 demonstrating that, after its initial twenty-four months of operation,
22 the program is expected to be fully supported through fees and other
23 local revenues. The grants may be used for establishing new programs
24 or for expanding existing programs, but may not be used for costs
25 incurred more than twenty-four months after the establishment of a
26 before- and after-school program at a particular site. No grant may
27 support more than seventy-five percent of a district's program costs
28 during the initial twenty-four months. The grants may be used for
29 community needs assessments, planning and design of programs, equipment

SPI--For Special and Pilot Programs--cont.

1 and supplies, capital improvements including portables, and
2 compensation costs, for the first three months of employment only, for
3 employees filling new positions. School districts shall be selected to
4 receive grants based on documented demand for expansion of child care
5 services and, in particular, demand from low-income families.

6 (18) If state-level administrative costs are necessary to implement
7 subsections (13) through (17) of this section, the superintendent of
8 public instruction shall not expend more than two percent from the
9 moneys provided under subsections (13) through (17) of this section for
10 state-level administrative costs.

11 (19) \$40,000 of the general fund--state appropriation is provided
12 solely for financial assistance to the Southwest Washington Child Care
13 Consortium. These funds are to be used to continue operations at the
14 existing sites which deliver child care services through June 30, 1991.
15 None of this appropriation may be disbursed until the consortium has
16 received approval from the office of financial management on their
17 long-term financial proposal for operating the child care sites on a
18 self-sustaining basis.

19 (End of part)

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PART VI
HIGHER EDUCATION

Sec. 601. 1989 1st ex.s. c 19 s 616 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE HISTORICAL SOCIETY

| | |
|--------------------------------------|------------------|
| General Fund Appropriation | \$ ((1,095,000)) |
| | <u>1,136,500</u> |

The appropriation in this section is subject to the following conditions and limitations: \$241,000 of the general fund appropriation is provided solely for planning and implementation of the maritime voyages exhibition.

(End of part)

PART VII

SPECIAL APPROPRIATIONS

1 **Sec. 701.** 1990 1st ex.s. c 16 s 701 (uncodified) is amended to
2 read as follows:

3 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**

| | | |
|----|---|--------------------|
| 4 | General Fund Appropriation for fire insurance | |
| 5 | premiums tax distribution | \$ ((4,300,000)) |
| 6 | | <u>4,327,200</u> |
| 7 | General Fund Appropriation for public utility | |
| 8 | district excise tax distribution | \$ 23,700,000 |
| 9 | General Fund Appropriation for prosecuting | |
| 10 | attorneys' salaries | \$ 2,277,000 |
| 11 | General Fund Appropriation for motor vehicle excise | |
| 12 | tax distribution | \$ 70,000,000 |
| 13 | General Fund Appropriation for local mass transit | |
| 14 | assistance | \$((215,000,000)) |
| 15 | | <u>229,017,450</u> |
| 16 | General Fund Appropriation for camper and travel | |
| 17 | trailer excise tax distribution | \$ 2,200,000 |
| 18 | General Fund Appropriation for Boating Safety/ | |
| 19 | Education and Law Enforcement Distribution . . . | \$ ((1,100,000)) |
| 20 | | <u>350,000</u> |
| 21 | Aquatic Lands Enhancement Account Appropriation | |
| 22 | for harbor improvement revenue distribution . . . | \$ ((90,000)) |
| 23 | | <u>80,000</u> |

STATE TREASURER--State Revenues for Distribution--cont.

| | | |
|----|--|--------------------|
| 1 | Liquor Excise Tax Fund Appropriation for liquor | |
| 2 | excise tax distribution | \$ ((19,900,000)) |
| 3 | | <u>19,852,520</u> |
| 4 | Motor Vehicle Fund Appropriation for motor vehicle | |
| 5 | fuel tax and overload penalties distribution . | \$((316,000,000)) |
| 6 | | <u>320,973,531</u> |
| 7 | Liquor Revolving Fund Appropriation for liquor | |
| 8 | profits distribution | \$ 48,750,000 |
| 9 | Timber Tax Distribution Account Appropriation for | |
| 10 | distribution to "Timber" counties | \$ ((96,200,000)) |
| 11 | | <u>96,101,700</u> |
| 12 | Municipal Sales and Use Tax Equalization Account | |
| 13 | Appropriation | \$ ((37,200,000)) |
| 14 | | <u>36,900,989</u> |
| 15 | County Sales and Use Tax Equalization Account | |
| 16 | Appropriation | \$ ((12,800,000)) |
| 17 | | <u>12,924,165</u> |
| 18 | Death Investigations Account Appropriation for | |
| 19 | distribution to counties for publicly | |
| 20 | funded autopsies | \$ ((736,000)) |
| 21 | | <u>836,000</u> |
| 22 | TOTAL APPROPRIATION | \$((850,253,000)) |
| 23 | | <u>868,290,555</u> |

24 **Sec. 702.** 1989 1st ex.s. c 19 s 708 (uncodified) is amended to
25 read as follows:

26 **FOR THE GOVERNOR--EMERGENCY FUND**

GOVERNOR--Emergency Fund--cont.

| | | | |
|---|--------------------------------------|----|------------------|
| 1 | General Fund Appropriation | \$ | ((2,000,000)) |
| 2 | | | <u>2,500,000</u> |

3 The appropriation in this section is for the governor's emergency
4 fund to be allocated for the carrying out of the critically necessary
5 work of any agency.

6 **Sec. 703.** 1990 1st ex.s. c 16 s 707 (uncodified) is amended to
7 read as follows:

8 **FOR SUNDRY CLAIMS**

9 The following sums, or so much thereof as are necessary, are
10 appropriated from the general fund, unless otherwise indicated, for the
11 payment of court judgments and for relief of various individuals,
12 firms, and corporations for sundry claims. These appropriations are to
13 be disbursed on vouchers approved by the director of the department of
14 general administration, except as otherwise provided, as follows:

15 (1) Compensation to the following for all pending
16 claims of damage to crops by game: PROVIDED,
17 That payment shall be made from the Wildlife
18 Fund:

| | | | |
|----|--|----|------------------|
| 19 | (a) John Clees, Carlton, Washington | \$ | ((6,046.86)) |
| 20 | | | <u>13,546.86</u> |
| 21 | (b) Harold Weber, Grand Coulee, Washington . . | \$ | 3,238.38 |
| 22 | (c) James Fleishman, Chinook, Washington . . . | \$ | 4,692.84 |
| 23 | <u>(d) Joseph Lenton, Jr.</u> | \$ | <u>630.00</u> |
| 24 | <u>(e) Ralph Greenwood</u> | \$ | <u>9,900.00</u> |

25 (2) Juanita Mullen, Lori O'Grady, Lawra C. Hill-
26 Hodges, and Sandra Colvin, in settlement of all

SUNDRY CLAIMS--cont.

| | | | |
|----|--|----|------------|
| 1 | claims per order of Thurston County Superior | | |
| 2 | Court, Cause No. 87-2-02413-7: PROVIDED, That | | |
| 3 | \$434,382.00 is from federal funds | \$ | 783,703.00 |
| 4 | (3) Office of Thurston County Prosecutor, in | | |
| 5 | settlement of all claims for expenses incurred | | |
| 6 | under the institutional impact program | \$ | 29,606.77 |
| 7 | (4) R. Frederickson, in settlement of all claims per | | |
| 8 | order of Seattle Municipal Court, Cause No. | | |
| 9 | 88-183-0175, pursuant to RCW 9A.16.110, | | |
| 10 | including interest | \$ | 3,758.90 |
| 11 | (5) Mervin Ledford, in settlement of all claims per | | |
| 12 | order of Snohomish County Superior Court, Cause | | |
| 13 | No. 87-1-01087-7, pursuant to RCW 9A.16.110, | | |
| 14 | including interest | \$ | 11,659.21 |
| 15 | (6) M. Bartholomew, in settlement of all claims per | | |
| 16 | order of Pierce County Superior Court, Cause No. | | |
| 17 | 88-1-01288-3, pursuant to RCW 9A.16.110, | | |
| 18 | including interest | \$ | 11,284.10 |
| 19 | (7) Rober Hurtado, in settlement of all claims per | | |
| 20 | order of Douglas County Superior Court, Cause | | |
| 21 | No. 89-1-00014-1, pursuant to RCW 9A.16.110, | | |
| 22 | including interest | \$ | 26,902.86 |
| 23 | (8) Robert Carey, in settlement of all claims per | | |
| 24 | order of Pierce County Superior Court, Cause No. | | |
| 25 | 88-1-01288-3, pursuant to RCW 9A.16.110, | | |
| 26 | including interest | \$ | 24,722.01 |

SUNDRY CLAIMS--cont.

| | | | | |
|----|------|---|----|------------------|
| 1 | (9) | Tom Peters, in settlement of all claims per | | |
| 2 | | order of Longview Municipal Court, Cause No. | | |
| 3 | | 51656, pursuant to RCW 9A.16.110, | | |
| 4 | | including interest | \$ | 3,475.20 |
| 5 | (10) | Maurilio Martinez, in settlement of all claims | | |
| 6 | | per Yakima County Superior Court, Cause No. | | |
| 7 | | 89-1-00515-3, pursuant to RCW 9A.16.110, | | |
| 8 | | including interest | \$ | 26,582.62 |
| 9 | (11) | Jacques Gauron, in settlement of all claims per | | |
| 10 | | Renton District Court, King County, Cause No. | | |
| 11 | | J022378, pursuant to RCW 9A.16.110, | | |
| 12 | | including interest | \$ | 4,123.93 |
| 13 | (12) | Robert Joswick, in settlement of all claims per | | |
| 14 | | Buckley District Court, Pierce County, Cause No. | | |
| 15 | | 77334, pursuant to RCW 9A.16.110, | | |
| 16 | | including interest | \$ | 2,527.10 |
| 17 | (13) | Halpin's Pharmacy, Spokane, in settlement of | | |
| 18 | | medical assistance billings during the 1987-89 | | |
| 19 | | biennium: PROVIDED, That \$12,696 is | | |
| 20 | | from federal funds | \$ | 23,954.61 |
| 21 | (14) | <u>John B. Olson, in settlement of all claims</u> | | |
| 22 | | <u>related to claim number SCJ-90-07, pursuant to</u> | | |
| 23 | | <u>RCW 9A.16.110, including</u> | | |
| 24 | | <u>interest</u> | \$ | <u>77,223.00</u> |
| 25 | (15) | <u>City of Seattle, in settlement of all claims</u> | | |
| 26 | | <u>related to claim number SCO-89-12, including</u> | | |
| 27 | | <u>interest</u> | \$ | <u>20,093.00</u> |

SUNDRY CLAIMS--cont.

| | | | |
|----|--|----|------------------|
| 1 | <u>(16) Roy Simons, in settlement of all claims related</u> | | |
| 2 | <u>to claim number SCJ-90-08, including</u> | | |
| 3 | <u>interest</u> | \$ | <u>3,371.00</u> |
| 4 | <u>(17) Ted Hosey, in settlement of all claims per King</u> | | |
| 5 | <u>County judgment K-107607 and K-107608, including</u> | | |
| 6 | <u>interest</u> | \$ | <u>4,861.00</u> |
| 7 | <u>(18) Lawrence Jones, in settlement of all claims</u> | | |
| 8 | <u>related to claim number SCJ-90-13, including</u> | | |
| 9 | <u>interest</u> | \$ | <u>3,327.000</u> |
| 10 | <u>(19) Jeffrey R. Strom, in settlement of all claims</u> | | |
| 11 | <u>per Cowlitz County District Court Judgment No.</u> | | |
| 12 | <u>CR-14269, including</u> | | |
| 13 | <u>interest</u> | \$ | <u>5,818.00</u> |
| 14 | <u>(20) Antony Katoe, in settlement of all claims</u> | | |
| 15 | <u>related to claim number SCJ-90-08, including</u> | | |
| 16 | <u>interest</u> | \$ | <u>20,581.00</u> |
| 17 | <u>(21) Connie Roseman, in settlement of all claims</u> | | |
| 18 | <u>related to claim number SCJ-90-11, including</u> | | |
| 19 | <u>interest</u> | \$ | <u>4,356.000</u> |
| 20 | <u>(22) Wesley Grow, in settlement of all claims related</u> | | |
| 21 | <u>to claim number SCJ-90-16, including</u> | | |
| 22 | <u>interest</u> | \$ | <u>3,446.00</u> |
| 23 | <u>(23) Greg Heil, in settlement of all claims related</u> | | |
| 24 | <u>to claim number SCJ-90-18, including</u> | | |
| 25 | <u>interest</u> | \$ | <u>3,375.00</u> |

26 **Sec. 704.** 1990 1st ex.s. c 16 s 711 (uncodified) is amended to
27 read as follows:

28 **FOR THE STATE TREASURER--TRANSFERS**

STATE TREASURER--Transfers--cont.

1 General Fund Appropriation: For transfer to the
2 Institutional Impact Account \$ ((332,536))
3 465,806

4 General Fund Appropriation: For transfer to the
5 Miscellaneous Fund--Tort Claims Revolving
6 Fund. \$ ((796,539))
7 6,800,932

8 Liquor Revolving Account Appropriation: For
9 transfer to the Miscellaneous Fund--
10 Tort Claims Revolving Fund \$ 160,000

11 Resource Management Cost Account Appropriation: For
12 transfer to the Miscellaneous Fund--Tort Claims
13 Revolving Fund \$ 45,911

14 Forest Development Account Appropriation: For
15 transfer to the Miscellaneous Fund--Tort Claims
16 Revolving Fund \$ 36,220

17 General Government Special Revenue Fund--State
18 Treasurer's Service Account Appropriation: For
19 transfer to the general fund on or before July
20 20, 1991, an amount up to \$10,000,000 in excess
21 of the cash requirements in the State Treasurer's
22 Service Account for fiscal year 1992, for credit
23 to the fiscal year in which earned \$ 10,000,000

24 General Fund Appropriation: For transfer to the
25 Natural Resources Fund--Water Quality
26 Account \$ ((15,378,000))
27 16,519,200

STATE TREASURER--Transfers--cont.

1 Data Processing Revolving Account: For transfer
2 to the General Fund \$ 2,400,000
3 Public Facilities Construction Loan and Grant
4 Revolving Fund: For transfer to the
5 General Fund \$ 2,400,000
6 Public Facility Construction Loan Revolving Account:
7 For transfer to the Public Facilities
8 Construction Loan and Grant Revolving
9 Account \$ 430,000
10 Public Facilities Construction Loan and Grant
11 Revolving Account: For transfer to the Economic
12 Development Finance Authority Account contingent
13 on an equal amount being transferred from the
14 Public Facility Construction Loan Revolving
15 Account to the Public Facilities Construction
16 Loan and Grant Revolving Account. If the
17 transfer to the Public Facilities Construction
18 Loan and Grant Revolving Account does not occur,
19 the transfer to the Economic Development Finance
20 Authority Account shall not occur \$ 430,000
21 Puget Sound Ferry Operations Account: For transfer
22 to the Tort Claims Revolving Fund for claims paid
23 on behalf of the department of transportation,
24 Washington state ferry system during the period
25 July 1, 1989, through June 30, 1991 \$ ((1,353,000))
26 2,300,000
27 Motor Vehicle Fund: For transfer to the Tort Claims
28 Revolving Fund for claims paid on behalf of the

STATE TREASURER--Transfers--cont.

1 department of transportation and the state patrol
2 during the period July 1, 1989, through
3 June 30, 1991 \$ 14,000,000
4 Resource Cost Management Cost Account: For
5 transfer to the University of Washington
6 Bond Retirement Account \$ 15,000,000
7 Resource Management Cost Account: For transfer to
8 the Agricultural College Permanent Account, the
9 Normal School Permanent Account, and the
10 University of Washington Bond Retirement Account
11 a maximum of \$20,000,000. The distribution of
12 the transfer to these beneficiary accounts will
13 be determined by the department of natural
14 resources \$ 20,000,000
15 Water Quality Account Appropriation: For transfer to
16 the water pollution revolving fund. Transfers
17 shall be made at intervals coinciding with
18 deposits of federal capitalization grant money
19 into the revolving fund. The amounts transferred
20 shall not exceed the match required for
21 each federal deposit \$ ((15,800,000))
22 9,836,827
23 Building Code Council Account Appropriation:
24 For transfer to the General Fund \$ 210,000
25 General Fund Appropriation, FY 1991: For transfer to
26 the law enforcement officers' and fire fighters'

STATE TREASURER--Transfers--cont.

1 retirement system as provided in Substitute
2 Senate Bill No. 5418. If the bill is not enacted
3 by June 30, 1989, this appropriation shall
4 lapse \$ 60,267,000
5 Conservation Areas Account: For transfer to the
6 Natural Resources Conservation Area
7 Stewardship Account \$ 2,832,000
8 (End of part)

1 **PART VIII**

2 **MISCELLANEOUS**

3 NEW SECTION. **Sec. 801.** This act is subject to the provisions,
4 definitions, conditions, and limitations of chapter 19, Laws of 1989
5 1st ex. sess., as amended by chapter 16, Laws of 1990 1st ex. sess. and
6 this act.

7 NEW SECTION. **Sec. 802.** If any provision of this act or its
8 application to any person or circumstance is held invalid, the
9 remainder of the act or the application of the provision to other
10 persons or circumstances is not affected.

11 NEW SECTION. **Sec. 803.** This act is necessary for the immediate
12 preservation of the public peace, health, or safety, or support of the
13 state government and its existing public institutions, and shall take
14 effect immediately.

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