

SENATE BILL 5106

State of Washington 52nd Legislature 1991 Regular Session

By Senators Patterson, Vognild and Conner; by request of Office of Financial Management and Governor Gardner.

Read first time January 21, 1991. Referred to Committee on Transportation.

1 AN ACT Relating to the transportation budget; and amending 1990 c
2 298 s 20 (uncodified) and 1990 c 298 s 25 (uncodified).

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

4 **Sec. 1.** 1990 c 298 s 20 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE AND**
7 **OPERATIONS--PROGRAM M**

8	Motor Vehicle Fund Appropriation--State	\$((191,872,680))
9		<u>194,772,680</u>
10	Motor Vehicle Fund Appropriation--Local	\$ 69,161
11	TOTAL APPROPRIATION	\$((191,941,841))
12		<u>194,841,841</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

DOT--Highway Maintenance and Operations--Program M--cont.

1 (1) \$((1,500,000)) 2,000,000 of the motor vehicle fund--state
2 appropriation is provided solely for snow and ice removal activities in
3 excess of \$33,800,000. The excess moneys are to be matched with
4 reprioritized maintenance funds of twenty-five percent of the total
5 needed over \$33,800,000 until the \$((1,500,000)) 2,000,000 is matched.
6 The legislative transportation committee must be notified if the
7 resulting total of \$((35,800,000)) 36,467,000 is exceeded.

8 ~~(2) ((If actual and projected expenditures for public damage repair
9 exceed amounts presumed in the maintenance work plan as submitted in
10 the budget request to the house of representatives and senate
11 transportation committees, supplemental relief will be sought.))~~
12 \$2,400,000 of the motor vehicle fund--state appropriation is provided
13 solely for public damage repair in excess of \$7,800,000. The
14 legislative transportation committee must be notified if the resulting
15 total of \$10,200,000 is exceeded.

16 (3) \$90,000 of the motor vehicle fund--state appropriation is
17 provided solely for maintenance on the Spokane river bridge.

18 **Sec. 2.** 1990 c 298 s 25 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**

21 Ferry System Fund Appropriation	\$((176,651,729))
22	<u>181,651,729</u>

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The appropriation is based on the budgeted expenditure of
26 \$((20,814,327)) 25,814,327 for vessel operating fuel in the 1989-91
27 biennium. If the actual cost of fuel is less than this budgeted

DOT--Marine--Program X--cont.

1 amount, the excess amount shall not be expended. ((If the actual cost
2 exceeds this amount, the department shall request a supplemental
3 appropriation.))

4 (2) In the event that revenues available to the ferry system fund
5 are not sufficient to support the expenditures necessary for the
6 operation and maintenance of the state ferry system as authorized in
7 this section, the department may transfer funds from the Puget Sound
8 ferry operations account to the ferry system fund.

9 (3) The appropriation contained in this section provides for the
10 compensation of ferry employees, including increases. The expenditures
11 for compensation paid to ferry employees during the 1989-91 biennium
12 shall not exceed \$115,999,901 plus a dollar amount, as prescribed by
13 the office of financial management, which is equal to any insurance
14 benefit increase granted general government employees in excess of
15 \$224.75 a month annualized per eligible marine employee multiplied by
16 the number of eligible marine employees for the respective fiscal year,
17 a dollar amount as prescribed by the office of financial management for
18 salary increases during the 1989-91 biennium, and a dollar amount as
19 prescribed by the office of financial management for costs associated
20 with pension amortization charges and cost of living allowances. For
21 the purposes of this section, the expenditures for compensation paid to
22 ferry employees shall be limited to salaries and wages and employee
23 benefits as defined in the office of financial management's policies,
24 regulations, and procedures named under objects of expenditure "A" and
25 "B" (7.2.6.2). Of the \$115,999,901 provided for compensation, plus the
26 prescribed insurance benefit, pension, and salary increase dollar
27 amount:

28 (a) The maximum dollar amount which shall be allocated from the
29 governor's compensation salary appropriation is in addition to the

DOT--Marine--Program X--cont.

1 appropriation contained in this section and may be used in conjunction
2 with \$19,794 to increase compensation costs, effective January 1, 1990;

3 (b) The prescribed insurance benefit increase dollar amount which
4 shall be allocated from the governor's compensation insurance benefits
5 appropriation is in addition to the appropriation contained in this
6 section and may be used in conjunction with \$40,046 to increase
7 compensation costs, effective July 1, 1989;

8 (c) The maximum dollar amount which shall be allocated from the
9 governor's compensation salary appropriation is in addition to the
10 appropriation contained in this section and shall be used to maintain
11 any 1989-90 compensation increase and may be used in conjunction with
12 \$247,242 to increase compensation costs, effective January 1, 1991.

13 In no event may the June 30, 1990, hourly salary rate increase
14 exceed any average hourly salary rate increase granted during the 1989-
15 90 fiscal year.

16 In no event may the June 30, 1991, hourly salary rate increase
17 exceed any salary rate increase granted during the 1990-91 fiscal year.

18 (4) The department of transportation shall provide the legislative
19 transportation committee with a monthly report concerning the status of
20 the operating program authorized in this section.

21 (5) The appropriation in this section contains \$1,303,000 which
22 shall be expended only to complete the marine division
23 payroll/personnel integration project.

24 (6) The transportation commission shall propose to the legislative
25 transportation committee a reporting structure that reflects the
26 respective operating expenditures and revenues supporting each of the
27 vessel routes by December 31, 1989. The proposed reporting structure
28 should be tied to existing accounting data and should provide the

DOT--Marine--Program X--cont.

1 legislature adequate information to examine the tax subsidy required to
2 support the operation of the various routes.

3 (7) \$130,000 of this appropriation is provided solely for rent and
4 maintenance increases for terminal property at Sidney, British
5 Columbia.

6 (8) The appropriation in this section provides for passenger only
7 service between Bremerton and Seattle, and Vashon Island and Seattle.