

SUBSTITUTE SENATE BILL 5106

State of Washington

52nd Legislature

1991 Regular Session

By Senate Committee on Transportation (originally sponsored by Senators Patterson, Vognild and Conner; by request of Office of Financial Management and Governor Gardner).

Read first time February 21, 1991.

1 AN ACT Relating to transportation appropriations; and amending 1990
2 c 298 s 15 (uncodified), 1990 c 298 s 19 (uncodified), 1990 c 298 s 20
3 (uncodified), and 1990 c 298 s 25 (uncodified).

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

5 **Sec. 1.** 1990 c 298 s 15 (uncodified) is amended to read as
6 follows:

7 FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY CONSTRUCTION--PROGRAM

8 A

9 Motor Vehicle Fund Appropriation--State.....\$((~~125,100,000~~))

10 125,260,000

11 Motor Vehicle Fund Appropriation--Federal.....\$ ((~~80,000,000~~))

12 80,640,000

13 Motor Vehicle Fund Appropriation--Local.....\$ 2,000,000

14 Total Appropriation.....\$ ((~~207,100,000~~))

15 207,900,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The appropriations in this section are provided for the
4 location, design, right of way, and construction of state highway
5 projects designated as category "A" under RCW 47.05.030.

6 (2) \$80,000 of this appropriation is provided solely for studies to
7 identify means of mitigating the environmental effects of SR 520 on
8 neighboring communities.

9 (3) Any study of east-west corridors across or in the vicinity of
10 Lake Washington shall be conducted in a manner consistent with the
11 regional high occupancy vehicle strategic plan.

12 (4) \$300,000 of this appropriation is provided solely for safety
13 improvements to the first avenue south bridge.

14 (5) \$250,000 of the motor vehicle fund--state appropriation is
15 provided solely for advanced planning, in conjunction with state and
16 local growth management efforts.

17 (6) The motor vehicle fund--state appropriation contains \$1,100,000
18 for preliminary engineering ((and)), geotechnical investigations, right
19 of way, and construction for an alternate route to state route 4
20 between Longview and Cathlamet.

21 **Sec. 2.** 1990 c 298 s 19 (uncodified) is amended to read as
22 follows:

23 FOR THE DEPARTMENT OF TRANSPORTATION--NONINTERSTATE BRIDGES--
24 PROGRAM H

25 Motor Vehicle Fund Appropriation--State.....\$	((26,637,000))
26	<u>26,677,000</u>
27 Motor Vehicle Fund Appropriation--Federal...\$	((33,000,000))
28	<u>33,160,000</u>
29 Motor Vehicle Fund Appropriation--Local.....\$	1,000,000

1 Total Appropriation.....\$ ((60,637,000))
2 60,837,000

3 The appropriations in this section are provided to preserve the
4 structural and operating integrity of existing bridges. The
5 appropriations in this section are subject to the following conditions
6 and limitations:

7 (1) \$220,000 of the appropriation provided for in this section
8 shall be used exclusively for the first avenue south bridge.

9 (2) \$125,000 of the motor vehicle fund--state appropriation is
10 provided solely for a Longview bridge feasibility study which shall
11 include soils investigation, alignment considerations, bridge alternate
12 designs, and cost estimates.

13 (3) \$125,000 of the motor vehicle fund--state appropriation is
14 provided solely for a feasibility study of the state route No. 99
15 bridge over the Skagit river between Mt. Vernon and Burlington, which
16 shall include soils investigation, alignment considerations, bridge
17 alternate designs, and cost estimates.

18 (4) \$387,000 of the motor vehicle fund--state appropriation is
19 provided solely to fund the removal of the toll booths on the Spokane
20 river toll bridge and for preliminary engineering work on the deck
21 resurfacing of the Spokane river toll bridge.

22 **Sec. 3.** 1990 c 298 s 20 (uncodified) is amended to read as
23 follows:

24 FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE AND
25 OPERATIONS--PROGRAM M

26 Motor Vehicle Fund Appropriation--State.....\$ ((191,872,680))
27 193,372,680

28 Motor Vehicle Fund Appropriation--Federal.....\$ 6,000,000

29 Motor Vehicle Fund Appropriation--Local.....\$ 69,161

1 Total Appropriation.....\$ ((191,941,841))
2 199,441,841

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) (((\$1,500,000)) \$2,000,000 of the motor vehicle fund--state
6 appropriation is provided solely for snow and ice removal activities in
7 excess of \$33,800,000. The excess moneys are to be matched with
8 reprioritized maintenance funds of twenty-five percent of the total
9 needed over \$33,800,000 until the (((\$1,500,000)) \$2,000,000 is matched.
10 The legislative transportation committee must be notified if the
11 resulting total of (((\$35,800,000)) \$36,425,000 is exceeded.

12 (2) ((~~If actual and projected expenditures for public damage repair~~
13 ~~exceed amounts presumed in the maintenance work plan as submitted in~~
14 ~~the budget request to the house of representatives and senate~~
15 ~~transportation committees, supplemental relief will be sought~~))
16 \$1,000,000 of the motor vehicle fund--state appropriation and the
17 \$6,000,000 motor vehicle fund--federal appropriation is provided solely
18 for public damage repair in excess of \$7,800,000. The legislative
19 transportation committee must be notified if the resulting total of
20 \$14,800,000 is exceeded.

21 (3) \$90,000 of the motor vehicle fund--state appropriation is
22 provided solely for maintenance on the Spokane river bridge.

23 **Sec. 4.** 1990 c 298 s 25 (uncodified) is amended to read as
24 follows:

25 FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X
26 Ferry System Fund Appropriation.....\$ ((176,651,729))
27 180,598,729

28 The appropriation in this section is subject to the following
29 conditions and limitations:

1 (1) The appropriation is based on the budgeted expenditure of
2 (~~(\$20,814,327)~~) \$23,814,327 for vessel operating fuel in the 1989-91
3 biennium. (~~(If the actual cost of fuel is less than this budgeted~~
4 ~~amount, the excess amount shall not be expended. If the actual cost~~
5 ~~exceeds this amount, the department shall request a supplemental~~
6 ~~appropriation.))~~)

7 (2) In the event that revenues available to the ferry system fund
8 are not sufficient to support the expenditures necessary for the
9 operation and maintenance of the state ferry system as authorized in
10 this section, the department may transfer funds from the Puget Sound
11 ferry operations account to the ferry system fund.

12 (3) The appropriation contained in this section provides for the
13 compensation of ferry employees, including increases. The expenditures
14 for compensation paid to ferry employees during the 1989-91 biennium
15 shall not exceed \$115,999,901 plus a dollar amount, as prescribed by
16 the office of financial management, which is equal to any insurance
17 benefit increase granted general government employees in excess of
18 \$224.75 a month annualized per eligible marine employee multiplied by
19 the number of eligible marine employees for the respective fiscal year,
20 a dollar amount as prescribed by the office of financial management for
21 salary increases during the 1989-91 biennium, and a dollar amount as
22 prescribed by the office of financial management for costs associated
23 with pension amortization charges and cost of living allowances. For
24 the purposes of this section, the expenditures for compensation paid to
25 ferry employees shall be limited to salaries and wages and employee
26 benefits as defined in the office of financial management's policies,
27 regulations, and procedures named under objects of expenditure "A" and
28 "B" (7.2.6.2). Of the \$115,999,901 provided for compensation, plus the
29 prescribed insurance benefit, pension, and salary increase dollar
30 amount:

1 (a) The maximum dollar amount which shall be allocated from the
2 governor's compensation salary appropriation is in addition to the
3 appropriation contained in this section and may be used in conjunction
4 with \$19,794 to increase compensation costs, effective January 1, 1990;

5 (b) The prescribed insurance benefit increase dollar amount which
6 shall be allocated from the governor's compensation insurance benefits
7 appropriation is in addition to the appropriation contained in this
8 section and may be used in conjunction with \$40,046 to increase
9 compensation costs, effective July 1, 1989;

10 (c) The maximum dollar amount which shall be allocated from the
11 governor's compensation salary appropriation is in addition to the
12 appropriation contained in this section and shall be used to maintain
13 any 1989-90 compensation increase and may be used in conjunction with
14 \$247,242 to increase compensation costs, effective January 1, 1991.

15 In no event may the June 30, 1990, hourly salary rate increase
16 exceed any average hourly salary rate increase granted during the 1989-
17 90 fiscal year.

18 In no event may the June 30, 1991, hourly salary rate increase
19 exceed any salary rate increase granted during the 1990-91 fiscal year.

20 (4) The department of transportation shall provide the legislative
21 transportation committee with a monthly report concerning the status of
22 the operating program authorized in this section.

23 (5) The appropriation in this section contains \$1,303,000 which
24 shall be expended only to complete the marine division
25 payroll/personnel integration project.

26 (6) The transportation commission shall propose to the legislative
27 transportation committee a reporting structure that reflects the
28 respective operating expenditures and revenues supporting each of the
29 vessel routes by December 31, 1989. The proposed reporting structure
30 should be tied to existing accounting data and should provide the

1 legislature adequate information to examine the tax subsidy required to
2 support the operation of the various routes.

3 (7) \$130,000 of this appropriation is provided solely for rent and
4 maintenance increases for terminal property at Sidney, British
5 Columbia.

6 (8) The appropriation in this section provides for passenger only
7 service between Bremerton and Seattle, and Vashon Island and Seattle.

8 (9) The appropriation in this section provides \$947,000 for tort
9 claims occurring after July 1, 1990. If the actual cost of these
10 claims is less than this amount, the excess shall not be expended.

11 NEW SECTION. Sec. 5. This act is necessary for the immediate
12 preservation of the public peace, health, or safety, or support of the
13 state government and its existing public institutions, and shall take
14 effect immediately.