
SUBSTITUTE HOUSE BILL NO. 2814

State of Washington

52nd Legislature

1992 Regular Session

By House Committee on Appropriations (originally sponsored by Representatives H. Sommers, Silver, Anderson, Locke and Winsley; by request of Department of Information Services and Office of Financial Management)

Read first time 02/11/92.

1 AN ACT Relating to state information resources; amending RCW
2 43.88.030, 43.105.017, 43.105.032, 43.105.052, 43.105.057, 43.131.353,
3 and 43.131.354; reenacting and amending RCW 43.88.030; adding a new
4 section to chapter 43.88 RCW; adding new sections to chapter 43.105
5 RCW; creating a new section; providing an effective date; providing an
6 expiration date; and declaring an emergency.

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

8 NEW SECTION. **Sec. 1.** STATE STRATEGIC INFORMATION TECHNOLOGY PLAN
9 AND PERFORMANCE REPORT. (1) The department shall prepare a state
10 strategic information technology plan which shall establish a state-
11 wide mission, goals, and objectives for the use of information
12 technology. The plan shall be developed in accordance with the
13 standards and policies established by the board and shall be submitted
14 to the board for review, modification as necessary, and approval. The

1 department shall seek the advice of the board in the development of
2 this plan.

3 The plan approved under this section shall be updated as necessary
4 and submitted to the governor and the chairs and ranking minority
5 members of the appropriations committees of the senate and the house of
6 representatives.

7 (2) The department shall prepare an annual state performance report
8 on information technology based on annual agency performance reports
9 required under section 2 of this act and other information deemed
10 appropriate by the department. The report shall include, but not be
11 limited to:

12 (a) An evaluation of performance relating to information
13 technology;

14 (b) An assessment of progress made toward implementing the state
15 strategic information technology plan;

16 (c) An analysis of the success or failure, feasibility, progress,
17 costs, and timeliness of implementation of major information technology
18 projects under section 4 of this act;

19 (d) Identification of benefits, cost avoidance, and cost savings
20 generated by major information technology projects developed under
21 section 4 of this act; and

22 (e) An inventory of state information services, equipment, and
23 proprietary software.

24 Copies of the report shall be distributed annually to the governor
25 and the chairs and ranking minority members of the appropriations
26 committees of the senate and the house of representatives.

27 NEW SECTION. **Sec. 2.** AGENCY STRATEGIC INFORMATION TECHNOLOGY PLAN
28 AND PERFORMANCE REPORT. (1) Each agency shall develop an agency
29 strategic information technology plan which establishes agency goals

1 and objectives regarding the development and use of information
2 technology. Plans shall include, but not be limited to, the following:

3 (a) A statement of the agency's mission, goals, and objectives for
4 information technology;

5 (b) An explanation of how the agency's mission, goals, and
6 objectives for information technology support and conform to the state
7 strategic information technology plan developed under section 1 of this
8 act;

9 (c) Projects and resources required to meet the objectives of the
10 plan; and

11 (d) Where feasible, estimated schedules and funding required to
12 implement identified projects.

13 (2) Plans developed under subsection (1) of this section shall be
14 submitted to the department for review and forwarded along with the
15 department's recommendations to the board for review and approval. The
16 board may reject, require modification to, or approve plans as deemed
17 appropriate by the board.

18 (3) Each agency shall prepare and submit to the department an
19 annual performance report. The report shall include:

20 (a) An evaluation of the agency's performance relating to
21 information technology;

22 (b) An assessment of progress made toward implementing the agency
23 strategic information technology plan; and

24 (c) An inventory of agency information services, equipment, and
25 proprietary software.

26 (4) The department, with the approval of the board, shall establish
27 standards, elements, form, and format for plans and reports developed
28 under this section.

29 (5) The board may exempt any agency from any or all of the
30 requirements of this section.

1 NEW SECTION. **Sec. 3.** REVIEW OF FUNDING REQUESTS FOR INFORMATION
2 TECHNOLOGY. Upon request of the office of financial management, the
3 department shall evaluate agency budget requests for information
4 technology submitted under RCW 43.88.030. The department shall submit
5 recommendations for funding all or part of such requests to the office
6 of financial management.

7 The department, with the advice and approval of the office of
8 financial management, shall establish criteria for the evaluation of
9 agency budget requests under this section. Criteria shall include, but
10 not be limited to: Feasibility of the proposed projects, consistency
11 with state and agency strategic information technology plans,
12 consistency with agency goals and objectives, costs, and benefits.

13 NEW SECTION. **Sec. 4.** PLANNING AND FUNDING OF MAJOR INFORMATION
14 TECHNOLOGY PROJECTS. (1) The department, with the approval of the
15 board, shall establish standards and policies governing the planning,
16 implementation, and evaluation of major information technology
17 projects. The standards and policies shall:

18 (a) Establish criteria to identify projects which are subject to
19 this section. Such criteria shall include, but not be limited to,
20 significant anticipated cost, complexity, or state-wide significance of
21 the project; and

22 (b) Establish a model process and procedures which agencies shall
23 follow in developing and implementing project plans. Agencies may
24 propose, for approval by the department, a process and procedures
25 unique to the agency. The department may accept or require
26 modification of such agency proposals or the department may reject such
27 agency proposals and require use of the model process and procedures
28 established under this subsection. Any process and procedures
29 developed under this subsection shall require (i) distinct and

1 identifiable phases upon which funding may be based and (ii) other
2 elements identified by the board.

3 Project plans and any agreements established under such plans shall
4 be approved and mutually agreed upon by the director, the director of
5 financial management, and the head of the agency proposing the project.

6 (2) The office of financial management shall establish policies and
7 standards governing the funding of projects developed under this
8 section. The policies and standards shall provide for:

9 (a) Funding of a project under terms and conditions mutually agreed
10 to by the director, the director of financial management, and the head
11 of the agency proposing the project. However, the office of financial
12 management may require incremental funding of a project on a phase-by-
13 phase basis whereby funds for a given phase of a project may be
14 released only when the office of financial management determines, with
15 the advice of the department, that the previous phase is satisfactorily
16 completed;

17 (b) Acceptance testing of products to assure that products perform
18 satisfactorily before they are accepted and final payment is made; and

19 (c) Other elements deemed necessary by the office of financial
20 management.

21 **Sec. 5.** RCW 43.88.030 and 1991 c 284 s 1 are each amended to read
22 as follows:

23 (1) The director of financial management shall provide all agencies
24 with a complete set of instructions for submitting biennial budget
25 requests to the director at least three months before agency budget
26 documents are due into the office of financial management. The budget
27 document or documents shall consist of the governor's budget message
28 which shall be explanatory of the budget and shall contain an outline
29 of the proposed financial policies of the state for the ensuing fiscal

1 period and shall describe in connection therewith the important
2 features of the budget. The message shall set forth the reasons for
3 salient changes from the previous fiscal period in expenditure and
4 revenue items and shall explain any major changes in financial policy.
5 Attached to the budget message shall be such supporting schedules,
6 exhibits and other explanatory material in respect to both current
7 operations and capital improvements as the governor shall deem to be
8 useful to the legislature. The budget document or documents shall set
9 forth a proposal for expenditures in the ensuing fiscal period based
10 upon the estimated revenues as approved by the economic and revenue
11 forecast council for such fiscal period from the source and at the
12 rates existing by law at the time of submission of the budget document.
13 However, the estimated revenues for use in the governor's budget
14 document may be adjusted to reflect budgetary revenue transfers and
15 revenue estimates dependent upon budgetary assumptions of enrollments,
16 workloads, and caseloads. All adjustments to the approved estimated
17 revenues must be set forth in the budget document. The governor may
18 additionally submit, as an appendix to each agency budget or to the
19 budget document or documents, a proposal for expenditures in the
20 ensuing fiscal period from revenue sources derived from proposed
21 changes in existing statutes.

22 The budget document or documents shall also contain:

23 (a) Revenues classified by fund and source for the immediately past
24 fiscal period, those received or anticipated for the current fiscal
25 period, and those anticipated for the ensuing biennium;

26 (b) The undesignated fund balance or deficit, by fund;

27 (c) Such additional information dealing with expenditures,
28 revenues, workload, performance and personnel as the legislature may
29 direct by law or concurrent resolution;

1 (d) Such additional information dealing with revenues and
2 expenditures as the governor shall deem pertinent and useful to the
3 legislature;

4 (e) Tabulations showing expenditures classified by fund, function,
5 activity and object;

6 (f) A delineation of each agency's activities, including those
7 activities funded from nonbudgeted, nonappropriated sources, including
8 funds maintained outside the state treasury; (~~and~~)

9 (g) Identification of all proposed direct expenditures to implement
10 the Puget Sound water quality plan under chapter 90.70 RCW, shown by
11 agency and in total;

12 (h) Identification of all proposed direct expenditures on
13 information technology as defined under chapter 43.105 RCW; and

14 (i) Recommendations of the department of information services
15 required under section 3 of this act.

16 (2) The budget document or documents shall include detailed
17 estimates of all anticipated revenues applicable to proposed operating
18 or capital expenditures and shall also include all proposed operating
19 or capital expenditures. The total of beginning undesignated fund
20 balance and estimated revenues less working capital and other reserves
21 shall equal or exceed the total of proposed applicable expenditures.
22 The budget document or documents shall further include:

23 (a) Interest, amortization and redemption charges on the state
24 debt;

25 (b) Payments of all reliefs, judgments and claims;

26 (c) Other statutory expenditures;

27 (d) Expenditures incident to the operation for each agency;

28 (e) Revenues derived from agency operations;

29 (f) Expenditures and revenues shall be given in comparative form
30 showing those incurred or received for the immediately past fiscal

1 period and those anticipated for the current biennium and next ensuing
2 biennium;

3 (g) A showing and explanation of amounts of general fund
4 obligations for debt service and any transfers of moneys that otherwise
5 would have been available for general fund appropriations;

6 (h) Common school expenditures on a fiscal-year basis;

7 (i) A showing, by agency, of the value and purpose of financing
8 contracts for the lease/purchase or acquisition of personal or real
9 property for the current and ensuing fiscal periods.

10 (3) A separate budget document or schedule may be submitted
11 consisting of:

12 (a) Expenditures incident to current or pending capital projects
13 and to proposed new capital projects, relating the respective amounts
14 proposed to be raised therefor by appropriations in the budget and the
15 respective amounts proposed to be raised therefor by the issuance of
16 bonds during the fiscal period;

17 (b) A capital program consisting of proposed capital projects for
18 at least the two fiscal periods succeeding the next fiscal period. The
19 capital program shall include for each proposed project a statement of
20 the reason or purpose for the project along with an estimate of its
21 cost;

22 (c) A capital plan consisting of proposed capital spending for at
23 least four fiscal periods succeeding the next fiscal period;

24 (d) Such other information bearing upon capital projects as the
25 governor shall deem to be useful to the legislature;

26 (e) Such other information relating to capital improvement projects
27 as the legislature may direct by law or concurrent resolution.

28 (4) No change affecting the comparability of agency or program
29 information relating to expenditures, revenues, workload, performance
30 and personnel shall be made in the format of any budget document or

1 report presented to the legislature under this section or RCW
2 43.88.160(1) relative to the format of the budget document or report
3 which was presented to the previous regular session of the legislature
4 during an odd-numbered year without prior legislative concurrence.
5 Prior legislative concurrence shall consist of (a) a favorable majority
6 vote on the proposal by the standing committees on ways and means of
7 both houses if the legislature is in session or (b) a favorable
8 majority vote on the proposal by members of the legislative evaluation
9 and accountability program committee if the legislature is not in
10 session.

11 **Sec. 6.** RCW 43.88.030 and 1991 c 358 s 1 and 1991 c 284 s 1 are
12 each reenacted and amended to read as follows:

13 (1) The director of financial management shall provide all agencies
14 with a complete set of instructions for submitting biennial budget
15 requests to the director at least three months before agency budget
16 documents are due into the office of financial management. The
17 director shall provide agencies that are required under RCW 44.40.070
18 to develop comprehensive six-year program and financial plans with a
19 complete set of instructions for submitting these program and financial
20 plans at the same time that instructions for submitting other budget
21 requests are provided. The budget document or documents shall consist
22 of the governor's budget message which shall be explanatory of the
23 budget and shall contain an outline of the proposed financial policies
24 of the state for the ensuing fiscal period, as well as an outline of
25 the proposed six-year financial policies where applicable, and shall
26 describe in connection therewith the important features of the budget.
27 The message shall set forth the reasons for salient changes from the
28 previous fiscal period in expenditure and revenue items and shall
29 explain any major changes in financial policy. Attached to the budget

1 message shall be such supporting schedules, exhibits and other
2 explanatory material in respect to both current operations and capital
3 improvements as the governor shall deem to be useful to the
4 legislature. The budget document or documents shall set forth a
5 proposal for expenditures in the ensuing fiscal period, or six-year
6 period where applicable, based upon the estimated revenues as approved
7 by the economic and revenue forecast council or upon the estimated
8 revenues of the office of financial management for those funds,
9 accounts, and sources for which the office of the economic and revenue
10 forecast council does not prepare an official forecast, including those
11 revenues anticipated to support the six-year programs and financial
12 plans under RCW 44.40.070. In estimating revenues to support financial
13 plans under RCW 44.40.070, the office of financial management shall
14 rely on information and advice from the interagency revenue task force.
15 Revenues shall be estimated for such fiscal period from the source and
16 at the rates existing by law at the time of submission of the budget
17 document, including the supplemental budgets submitted in the even-
18 numbered years of a biennium. However, the estimated revenues for use
19 in the governor's budget document may be adjusted to reflect budgetary
20 revenue transfers and revenue estimates dependent upon budgetary
21 assumptions of enrollments, workloads, and caseloads. All adjustments
22 to the approved estimated revenues must be set forth in the budget
23 document. The governor may additionally submit, as an appendix to each
24 supplemental, biennial, or six-year agency budget or to the budget
25 document or documents, a proposal for expenditures in the ensuing
26 fiscal period from revenue sources derived from proposed changes in
27 existing statutes.

28 Supplemental and biennial documents shall reflect a six-year
29 expenditure plan consistent with estimated revenues from existing
30 sources and at existing rates for those agencies required to submit

1 six-year program and financial plans under RCW 44.40.070. Any
2 additional revenue resulting from proposed changes to existing statutes
3 shall be separately identified within the document as well as related
4 expenditures for the six-year period.

5 The budget document or documents shall also contain:

6 (a) Revenues classified by fund and source for the immediately past
7 fiscal period, those received or anticipated for the current fiscal
8 period, those anticipated for the ensuing biennium, and those
9 anticipated for the ensuing six-year period to support the six-year
10 programs and financial plans required under RCW 44.40.070;

11 (b) The undesignated fund balance or deficit, by fund;

12 (c) Such additional information dealing with expenditures,
13 revenues, workload, performance, and personnel as the legislature may
14 direct by law or concurrent resolution;

15 (d) Such additional information dealing with revenues and
16 expenditures as the governor shall deem pertinent and useful to the
17 legislature;

18 (e) Tabulations showing expenditures classified by fund, function,
19 activity and object;

20 (f) A delineation of each agency's activities, including those
21 activities funded from nonbudgeted, nonappropriated sources, including
22 funds maintained outside the state treasury; (~~and~~)

23 (g) Identification of all proposed direct expenditures to implement
24 the Puget Sound water quality plan under chapter 90.70 RCW, shown by
25 agency and in total;

26 (h) Identification of all proposed direct expenditures on
27 information technology as defined under chapter 43.105 RCW; and

28 (i) Recommendations of the department of information services
29 required under section 3 of this act.

1 (2) The budget document or documents shall include detailed
2 estimates of all anticipated revenues applicable to proposed operating
3 or capital expenditures and shall also include all proposed operating
4 or capital expenditures. The total of beginning undesignated fund
5 balance and estimated revenues less working capital and other reserves
6 shall equal or exceed the total of proposed applicable expenditures.
7 The budget document or documents shall further include:

8 (a) Interest, amortization and redemption charges on the state
9 debt;

10 (b) Payments of all reliefs, judgments and claims;

11 (c) Other statutory expenditures;

12 (d) Expenditures incident to the operation for each agency;

13 (e) Revenues derived from agency operations;

14 (f) Expenditures and revenues shall be given in comparative form
15 showing those incurred or received for the immediately past fiscal
16 period and those anticipated for the current biennium and next ensuing
17 biennium, as well as those required to support the six-year programs
18 and financial plans required under RCW 44.40.070;

19 (g) A showing and explanation of amounts of general fund and other
20 funds obligations for debt service and any transfers of moneys that
21 otherwise would have been available for appropriation;

22 (h) Common school expenditures on a fiscal-year basis;

23 (i) A showing, by agency, of the value and purpose of financing
24 contracts for the lease/purchase or acquisition of personal or real
25 property for the current and ensuing fiscal periods.

26 (3) A separate capital budget document or schedule shall be
27 submitted that will contain the following:

28 (a) A capital plan consisting of proposed capital spending for at
29 least four fiscal periods succeeding the next fiscal period;

1 (b) A capital program consisting of proposed capital projects for
2 at least the two fiscal periods succeeding the next fiscal period;

3 (c) A capital plan consisting of proposed capital spending for at
4 least four fiscal periods succeeding the next fiscal period;

5 (d) A statement of the reason or purpose for a project;

6 (e) Verification that a project is consistent with the provisions
7 set forth in chapter 36.70A RCW;

8 (f) A statement about the proposed site, size, and estimated life
9 of the project, if applicable;

10 (g) Estimated total project cost;

11 (h) Estimated total project cost for each phase of the project as
12 defined by the office of financial management;

13 (i) Estimated ensuing biennium costs;

14 (j) Estimated costs beyond the ensuing biennium;

15 (k) Estimated construction start and completion dates;

16 (l) Source and type of funds proposed;

17 (m) Such other information bearing upon capital projects as the
18 governor deems to be useful;

19 (n) Standard terms, including a standard and uniform definition of
20 maintenance for all capital projects;

21 (o) Such other information as the legislature may direct by law or
22 concurrent resolution.

23 For purposes of this subsection (3), the term "capital project"
24 shall be defined subsequent to the analysis, findings, and
25 recommendations of a joint committee comprised of representatives from
26 the house capital appropriations committee, senate ways and means
27 committee, legislative transportation committee, legislative evaluation
28 and accountability program committee, and office of financial
29 management.

1 (4) No change affecting the comparability of agency or program
2 information relating to expenditures, revenues, workload, performance
3 and personnel shall be made in the format of any budget document or
4 report presented to the legislature under this section or RCW
5 43.88.160(1) relative to the format of the budget document or report
6 which was presented to the previous regular session of the legislature
7 during an odd-numbered year without prior legislative concurrence.
8 Prior legislative concurrence shall consist of (a) a favorable majority
9 vote on the proposal by the standing committees on ways and means of
10 both houses if the legislature is in session or (b) a favorable
11 majority vote on the proposal by members of the legislative evaluation
12 and accountability program committee if the legislature is not in
13 session.

14 **Sec. 7.** RCW 43.105.017 and 1990 c 208 s 2 are each amended to read
15 as follows:

16 It is the intent of the legislature that:

17 (1) State government use voice, data, and video telecommunications
18 technologies to:

19 (a) Transmit and increase access to live, interactive classroom
20 instruction and training;

21 (b) Provide for interactive public affairs presentations, including
22 a public forum for state and local issues;

23 (c) Facilitate communications and exchange of information among
24 state and local elected officials and the general public;

25 (d) Enhance state-wide communications within state agencies; and

26 (e) Through the use of telecommunications, reduce time lost due to
27 travel to in-state meetings;

1 (2) Information be shared and administered in a coordinated manner,
2 except when prevented by agency responsibilities for security, privacy,
3 or confidentiality;

4 (3) The primary responsibility for the management and use of
5 information, information systems, telecommunications, equipment,
6 software, and services rests with each agency head;

7 (4) Resources be used in the most efficient manner and services be
8 shared when cost-effective;

9 (5) A structure be created to:

10 (a) Plan and manage telecommunications and computing networks;

11 (b) Increase agencies' awareness of information sharing
12 opportunities; and

13 (c) Assist agencies in implementing such possibilities;

14 (6) An acquisition process for equipment, proprietary software, and
15 related services be established that meets the needs of the users,
16 considers the exchange of information, and promotes fair and open
17 competition;

18 (7) The state improve recruitment, retention, and training of
19 professional staff;

20 (8) Plans, proposals, and acquisitions for information services be
21 reviewed from a financial and management perspective as part of the
22 budget process; and

23 (9) State government adopt policies and procedures that maximize
24 the use of existing video telecommunications resources, coordinate and
25 develop video telecommunications in a manner that is cost-effective and
26 encourages shared use, and ensure the appropriate use of video
27 telecommunications to fulfill identified needs.

28 NEW SECTION. **Sec. 8.** A new section is added to chapter 43.88 RCW
29 to read as follows:

1 FUNDING MAJOR INFORMATION TECHNOLOGY PROJECTS. The director of
2 financial management shall establish policies and standards governing
3 the funding of major information technology projects as required under
4 section 4(2) of this act.

5 **Sec. 9.** RCW 43.105.032 and 1987 c 504 s 4 are each amended to read
6 as follows:

7 There is hereby created the Washington state information services
8 board. The board shall be composed of ~~((nine))~~ ten members. ~~((Seven))~~
9 Eight members shall be appointed by the governor, ~~((and))~~ serving at
10 the governor's pleasure as follows: ~~((Three))~~ Four representatives
11 from cabinet agencies, one of whom shall be the director of the
12 department of information services, one representative from higher
13 education, one representative from a noncabinet executive agency, and
14 two representatives from the private sector. One member shall
15 represent the judicial branch and be appointed by the chief justice of
16 the supreme court. One member shall represent the legislative branch
17 and shall be selected by the president of the senate and the speaker of
18 the house of representatives. These members shall constitute the
19 membership of the board with full voting rights. ~~((The director shall~~
20 ~~be an ex officio, nonvoting member of the board.))~~ The board shall
21 select a chairperson from among its members.

22 Vacancies shall be filled in the same manner that the original
23 appointments were made.

24 A majority of the members of the board shall constitute a quorum
25 for the transaction of business.

26 Members of the board shall be compensated for service on the board
27 in accordance with RCW 43.03.240 and shall be reimbursed for travel
28 expenses as provided in RCW 43.03.050 and 43.03.060.

1 **Sec. 10.** RCW 43.105.052 and 1990 c 208 s 7 are each amended to
2 read as follows:

3 The department shall:

4 (1) Perform all duties and responsibilities the board delegates to
5 the department, including but not limited to:

6 (a) The review of agency acquisition plans and requests; and

7 (b) Implementation of state-wide and interagency policies,
8 standards, and guidelines;

9 (2) Make available information services to state agencies and local
10 governments on a full cost-recovery basis. These services may include,
11 but are not limited to:

12 (a) Telecommunications services for voice, data, and video;

13 (b) Mainframe computing services;

14 (c) Support for departmental and microcomputer evaluation,
15 installation, and use;

16 (d) Equipment acquisition assistance, including leasing, brokering,
17 and establishing master contracts;

18 (e) Facilities management services for information technology
19 equipment, equipment repair, and maintenance service;

20 (f) (~~Negotiate~~[Negotiation]) Negotiation with local cable
21 companies and local governments to provide for connection to local
22 cable services to allow for access to these public and educational
23 channels in the state;

24 (g) Office automation services;

25 (h) System development services; and

26 (i) Training.

27 These services are for discretionary use by customers and customers
28 may elect other alternatives for service if those alternatives are more
29 cost-effective or provide better service. Agencies may be required to

1 use the backbone network portions of the telecommunications services
2 during an initial start-up period not to exceed three years;

3 (3) Establish rates and fees for services provided by the
4 department to assure that the services component of the department is
5 self-supporting. A billing rate plan shall be developed for a two-year
6 period to coincide with the budgeting process. The rate plan shall be
7 subject to review at least annually by the customer oversight
8 committees. The rate plan shall show the proposed rates by each cost
9 center and will show the components of the rate structure as mutually
10 determined by the department and the customer oversight committees.
11 The same rate structure will apply to all user agencies of each cost
12 center. The rate plan and any adjustments to rates shall be approved
13 by the office of financial management. The services component shall
14 not subsidize the operations of the planning component;

15 (4) With the advice of the information services board and agencies,
16 develop ~~((and publish state wide goals and objectives at least~~
17 ~~biennially))~~ a state strategic information technology plan and annual
18 performance reports as required under section 1 of this act;

19 (5) Develop plans for the department's achievement of state-wide
20 goals and objectives set forth in the state strategic information
21 technology plan required under section 1 of this act. These plans
22 shall address such services as telecommunications, central and
23 distributed computing, local area networks, office automation, and end
24 user computing. The department shall seek the advice of customer
25 oversight committees and the board in the development of these plans;

26 (6) Under direction of the information services board and in
27 collaboration with the department of personnel, the higher education
28 personnel board, and other agencies as may be appropriate, develop
29 training plans and coordinate training programs that are responsive to
30 the needs of agencies;

1 (7) Identify opportunities for the effective use of information
2 services and coordinate appropriate responses to those opportunities;

3 (8) Assess agencies' projects, acquisitions, plans, or overall
4 information processing performance as requested by the board, agencies,
5 the director of financial management, or the legislature. Agencies may
6 be required to reimburse the department for agency-requested reviews;

7 (9) Develop planning, budgeting, and expenditure reporting
8 requirements, in conjunction with the office of financial management,
9 for agencies to follow;

10 (10) Assist the office of financial management with budgetary and
11 policy review of agency plans for information services;

12 (11) Provide staff support from the planning component to the board
13 for:

14 (a) Meeting preparation, notices, and minutes;

15 (b) Promulgation of policies, standards, and guidelines adopted by
16 the board;

17 (c) Supervision of studies and reports requested by the board;

18 (d) Conducting reviews and assessments as directed by the board;

19 (12) Be the lead agency in coordinating video telecommunications
20 services for all state agencies and develop, pursuant to board
21 policies, standards and common specifications for leased and purchased
22 telecommunications equipment. The department shall not evaluate the
23 merits of school curriculum, higher education course offerings, or
24 other education and training programs proposed for transmission and/or
25 reception using video telecommunications resources. Nothing in this
26 section shall abrogate or abridge the legal responsibilities of
27 licensees of telecommunications facilities as licensed by the federal
28 communication commission on March 27, 1990; and

29 (13) Perform all other matters and things necessary to carry out
30 the purposes and provisions of this chapter.

1 **Sec. 11.** RCW 43.105.057 and 1990 c 208 s 13 are each amended to
2 read as follows:

3 The department of information services and the information services
4 board, respectively, shall adopt rules as necessary under chapter 34.05
5 RCW to implement the provisions of (~~RCW 43.105.005, 43.105.017,~~
6 ~~43.105.032, 43.105.041, 43.105.052, and section 5 of this act~~) this
7 chapter.

8 **Sec. 12.** RCW 43.131.353 and 1987 c 504 s 22 are each amended to
9 read as follows:

10 The information services board and the department of information
11 services and their powers and duties shall be terminated on June 30,
12 (~~1994~~) 1996, as provided in RCW 43.131.354.

13 **Sec. 13.** RCW 43.131.354 and 1987 c 504 s 24 are each amended to
14 read as follows:

15 (~~Chapter 43.105 RCW shall expire June 30, 1995.~~

16 ~~Section 7, chapter 504, Laws of 1987 and RCW 41.06.094, as now or~~
17 ~~hereafter amended, are each repealed, effective June 30, 1995.)~~)

18 The following acts or parts of acts, as now existing or hereafter
19 amended, are each repealed, effective June 30, 1997:

20 (1) RCW 41.06.094 and 1987 c 504 s 7;

21 (2) RCW 43.88.-- and 1992 c -- s 8 (section 8 of this act);

22 (3) RCW 43.105.005 and 1990 c 208 s 1 & 1987 c 504 s 1;

23 (4) RCW 43.105.017 and 1992 c -- s 7, 1990 c 208 s 2, & 1987 c 504
24 s 2 (section 7 of this act);

25 (5) RCW 43.105.020 and 1990 c 208 s 3, 1987 c 504 s 3, 1973 1st
26 ex.s. c 219 s 3, & 1967 ex.s. c 115 s 2;

1 (6) RCW 43.105.032 and 1992 c -- s 9, 1987 c 504 s 4, 1984 c 287 s
2 86, 1975-'76 2nd ex.s. c 34 s 128, & 1973 1st ex.s. c 219 s 5 (section
3 9 of this act);

4 (7) RCW 43.105.041 and 1990 c 208 s 6, 1987 c 504 s 5, 1983 c 3 s
5 115, & 1973 1st ex.s. c 219 s 6;

6 (8) RCW 43.105.047 and 1987 c 504 s 6;

7 (9) RCW 43.105.052 and 1992 c -- s 10, 1990 c 208 s 7, & 1987 c 504
8 s 8 (section 10 of this act);

9 (10) RCW 43.105.055 and 1987 c 504 s 9;

10 (11) RCW 43.105.057 and 1992 c -- s 11 & 1990 c 208 s 13 (section
11 11 of this act);

12 (12) RCW 43.105.060 and 1987 c 504 s 10, 1973 1st ex.s. c 219 s 9,
13 & 1967 ex.s. c 115 s 6;

14 (13) RCW 43.105.070 and 1969 ex.s. c 212 s 4;

15 (14) RCW 43.105.080 and 1987 c 504 s 11, 1983 c 3 s 116, & 1974
16 ex.s. c 129 s 1;

17 (15) RCW 43.105.900 and 1973 1st ex.s. c 219 s 10;

18 (16) RCW 43.105.901 and 1987 c 504 s 25;

19 (17) RCW 43.105.902 and 1987 c 504 s 26;

20 (18) RCW 43.105.--- and 1992 c -- s 1 (section 1 of this act);

21 (19) RCW 43.105.--- and 1992 c -- s 2 (section 2 of this act);

22 (20) RCW 43.105.--- and 1992 c -- s 3 (section 3 of this act); and

23 (21) RCW 43.105.--- and 1992 c -- s 4 (section 4 of this act).

24 NEW SECTION. **Sec. 14.** If any provision of this act or its
25 application to any person or circumstance is held invalid, the
26 remainder of the act or the application of the provision to other
27 persons or circumstances is not affected.

1 NEW SECTION. **Sec. 15.** Sections 1 through 4 of this act are each
2 added to chapter 43.105 RCW.

3 NEW SECTION. **Sec. 16.** Captions used in this act do not constitute
4 any part of the law.

5 NEW SECTION. **Sec. 17.** (1) Sections 1 through 5 and 7 through 14
6 of this act are necessary for the immediate preservation of the public
7 peace, health, or safety, or support of the state government and its
8 existing public institutions, and shall take effect immediately.

9 (2) Section 6 of this act is necessary for the immediate
10 preservation of the public peace, health, or safety, or support of the
11 state government and its existing public institutions, and shall take
12 effect April 1, 1992.

13 NEW SECTION. **Sec. 18.** Section 5 of this act shall expire April 1,
14 1992.