
HOUSE BILL 2552

State of Washington

52nd Legislature

1992 Regular Session

By Representatives H. Sommers, Schmidt, Rasmussen, Neher, Dellwo and Jacobsen; by request of Governor Gardner

Read first time 01/20/92. Referred to Committee on Capital Facilities & Financing.

1 AN ACT Relating to the capital budget; amending 1991 sp.s. c 14 ss
2 6, 7, 13, 16, 18, 23, 24, 29, 30, 31, 34, 35, 44, 57, and 59
3 (uncodified); adding new sections to chapter 14, Laws of 1991 sp.s.;
4 making appropriations and authorizing expenditures for the capital
5 improvements; and declaring an emergency.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

7 PART 1

8 GENERAL GOVERNMENT

9 NEW SECTION. **Sec. 1.** A new section is added to chapter 14, Laws
10 of 1991 sp.s. to read as follows:

11 **FOR THE OFFICE OF THE SECRETARY OF STATE**

12 (1) Central Washington Archives: To design a 16,050
13 square-foot archives building (93-2-001)

14 **Appropriation:**

OFFICE OF THE SECRETARY OF STATE--cont.

1	St Bldg Constr Acct	\$	360,000
2	Prior Biennia (Expenditures)	\$	17,500
3	Future Biennia (Projected Costs)	\$	3,909,500
4			-----
5	TOTAL	\$	4,287,000

6 **Sec. 2.** 1991 sp.s. c 14 s 6 (uncodified) is amended to read as
 7 follows:

8 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

9 (1) Local jail facilities (88-2-001)

10	Reappropriation:		
11	St Bldg Constr Acct	\$	308,000
12	Prior Biennia (Expenditures)	\$	2,692,000
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	3,000,000

16 (2) For environmental cleanup related to underground
 17 storage tanks (92-5-003)

18 The appropriation in this subsection is
 19 subject to the following conditions and
 20 limitations:

21 (a) The moneys provided in this subsection
 22 shall be allocated to the agencies and
 23 institutions of the state for environmental
 24 cleanup projects related to underground storage
 25 tanks.

26 (b) No moneys appropriated in this
 27 subsection or in any subsection specifically
 28 referencing this subsection may be expended
 29 unless the office of financial management, in
 30 consultation with the department of general
 31 administration, has reviewed and approved the
 32 cost estimates for the project. Projects to
 33 replace underground storage tanks shall conform
 34 with guidelines to minimize the risk of
 35 environmental contamination and reduce
 36 unnecessary duplication of tanks. The
 37 guidelines shall be adopted by the department of
 38 general administration and shall provide for
 39 consideration of environmental risks associated
 40 with tank installations, interagency agreements
 41 for sharing fueling facilities, and the
 42 feasibility of alternative fueling systems.

OFFICE OF FINANCIAL MANAGEMENT--cont.

1	Appropriation:		
2	St Bldg Constr Acct	\$	3,729,000
3	H Ed Reimb Constr Acct	\$	<u>1,641,000</u>
4	CEP & RI Acct	\$	390,000
5	For Dev Acct	\$	37,000
6	Res Mgmt Cost Acct	\$	118,000
7			-----
8	Subtotal Appropriation	\$	((4,274,000))
9			<u>5,915,000</u>
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	((4,274,000))
14			<u>5,915,000</u>

15 (3) For asbestos removal or abatement projects

16 The appropriations in this subsection are
 17 subject to the following conditions and
 18 limitations:

19 (a) The moneys provided in this subsection
 20 shall be allocated to agencies and institutions
 21 of the state for asbestos removal or abatement
 22 projects.

23 ~~((e))~~ (b) Moneys may be allocated for an
 24 asbestos removal or abatement project only to
 25 the extent that the project is necessary to
 26 eliminate or reduce a hazard to human health and
 27 the project is completed in compliance with
 28 asbestos project standards adopted by the
 29 department of general administration. The
 30 department of general administration shall adopt
 31 standards to restrict the amount of asbestos
 32 removal to the minimum amount necessary.

33 ~~((d))~~ (c) Subsections (3)(b) ~~((and (e)))~~
 34 of this section do not apply to moneys
 35 reappropriated in this act for projects for
 36 which, before the effective date of this act,
 37 the design has been completed, bids have been
 38 requested, or a contract has been entered into.

OFFICE OF FINANCIAL MANAGEMENT--cont.

1	Reappropriation:		
2	St Bldg Constr Acct	\$	4,919,000
3	CEP & RI Acct	\$	25,000
4			-----
5	Subtotal Reappropriation . . .	\$	4,944,000
6	Appropriation:		
7	St Bldg Constr Acct	\$	9,588,000
8	CEP & RI Acct	\$	540,000
9			-----
10	Subtotal Appropriation	\$	10,128,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	14,448,000

15 (4) Higher education: Branch campuses site
 16 acquisition and development (90-5-002)

17 The appropriations in this subsection are
 18 subject to the following conditions and
 19 limitations:

20 (a) The appropriations in this subsection
 21 are provided solely for the acquisition of land
 22 and/or construction of facilities for branch
 23 campuses recommended by the higher education
 24 coordinating board, and shall be allocated to
 25 appropriate public institutions of higher
 26 education upon approval of the board.

27 (b) Allocations from the appropriation in
 28 this subsection for land acquisition in the
 29 Spokane area shall be subject to the provisions
 30 of chapter 205, Laws of 1991 (House Bill No.
 31 2198) and approval by the higher education
 32 coordinating board.

33 (c) No facility may be constructed on the
 34 Spokane riverfront property, other than the
 35 Spokane Intercollegiate Research and Technology
 36 Institute (SIRTI) building, until a master plan
 37 for facilities that incorporates the SIRTI
 38 building and provides for maximum joint use of
 39 facilities, is completed by the joint center
 40 board and approved by the higher education
 41 coordinating board.

42 ~~((e))~~ (d) Any allocations made from the
 43 appropriation in this subsection for
 44 construction projects costing more than
 45 \$4,000,000 shall not be expended on design
 46 documents or construction until project
 47 preplanning documents have been reviewed and
 48 approved by the office of financial management
 49 under section 59 ~~((of this act))~~, chapter 14,
 50 Laws of 1991 sp.s.

OFFICE OF FINANCIAL MANAGEMENT--cont.

1	Reappropriation:		
2	St Bldg Constr Acct	\$	31,301,667
3	Appropriation:		
4	St Bldg Constr Acct	\$	31,000,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	109,000,000
7			-----
8	TOTAL	\$	171,301,667

9 (5) Capital plan improvements: To develop state-
10 wide capital cost standards, planning guidelines
11 and policies, and internal rent strategies

12	Appropriation:		
13	St Bldg Constr Acct	\$	282,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	282,000

18 **Sec. 3.** 1991 sp.s. c 14 s 7 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

21 (1) Life and safety projects: To improve life and
22 safety deficiencies and correct code violations
23 on the capitol campus (88-1-006)

24	Reappropriation:		
25	Cap Bldg Constr Acct	\$	23,000
26	Prior Biennia (Expenditures)	\$	90,000
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	113,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1	(2)	Minor works: To complete minor works and other		
2		projects, including inadequate building systems		
3		(88-2-008), Northern State facility repairs		
4		(90-1-012), boiler plant structural repairs		
5		(90-1-016), building exterior repairs		
6		(90-2-006), mechanical system repairs		
7		(90-2-009), and building interior repairs		
8		(90-2-010)		
9		Reappropriation:		
10		St Bldg Constr Acct	\$	2,621,000
11		Prior Biennia (Expenditures)	\$	6,178,000
12		Future Biennia (Projected Costs)	\$	0
13				-----
14		TOTAL	\$	8,799,000
15	(3)	Capitol Campus minor works: To complete minor		
16		works and other projects on the Capitol Campus,		
17		including boiler plant structural repairs		
18		(88-1-003), sidewalk and street repairs		
19		(90-2-005), building exterior repairs		
20		(90-2-006), and Capitol Lake shoreline repairs		
21		(90-3-013)		
22		Reappropriation:		
23		Cap Bldg Constr Acct	\$	1,278,000
24		Prior Biennia (Expenditures)	\$	1,587,000
25		Future Biennia (Projected Costs)	\$	0
26				-----
27		TOTAL	\$	2,865,000
28	(4)	Burien criminal justice training center: To		
29		complete renovations to the Burien criminal		
30		justice training center (90-3-025)		
31		Reappropriation:		
32		St Bldg Constr Acct	\$	5,000,000
33		Prior Biennia (Expenditures)	\$	0
34		Future Biennia (Projected Costs)	\$	0
35				-----
36		TOTAL	\$	5,000,000
37	(5)	Natural Resources Building: To complete		
38		construction of the Natural Resources Building		
39		(90-5-003)		
40		Reappropriation:		
41		East Cap Constr Acct	\$	45,400,000
42		Prior Biennia (Expenditures)	\$	27,600,000
43		Future Biennia (Projected Costs)	\$	0
44				-----
45		TOTAL	\$	73,000,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (6) Remodel of the John A. Cherberg Building
 2 (88-2-040)

3 The reappropriation in this subsection is
 4 subject to the following conditions and
 5 limitations: The project shall include review
 6 and development of program requirements for
 7 current and future facilities needs, including
 8 furnishings and equipment, for the Washington
 9 State Senate whose offices are currently located
 10 in the Institutions, Legislative, and John A.
 11 Cherberg Buildings. The project shall also
 12 include review and redesign, as necessary, of
 13 the proposed John A. Cherberg Building remodel,
 14 including construction and the acquisition of
 15 all furnishings and equipment required.

16	Reappropriation:		
17	St Bldg Constr Acct	\$	3,000,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	3,000,000

22 (7) Northern State Multi-Service Center: To
 23 complete the design for and to construct a
 24 sixteen-bed evaluation and treatment facility at
 25 the Northern State Multi-Service Center to
 26 provide care for the mentally ill consistent
 27 with chapter 71.24 RCW (90-5-027)

28 The reappropriation in this subsection is
 29 subject to the following conditions and
 30 limitations:

31 (a) No moneys from this reappropriation may
 32 be expended for construction until the
 33 department secures a lease with a county or a
 34 group of counties for use of the facility. The
 35 lease shall provide for payment to the
 36 department for all operations and management
 37 costs associated with the facility and a space
 38 rental charge. In establishing the space rental
 39 charge, the department shall consider fair
 40 market rent or lease rates charged for
 41 comparable facilities used by regional support
 42 networks.

43 (b) No moneys from this reappropriation may
 44 be expended for furnishings or equipment with a
 45 useful life expectancy of less than twenty
 46 years.

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1	Reappropriation:		
2	St Bldg Constr Acct	\$	1,700,000
3	Prior Biennia (Expenditures)	\$	50,000
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	1,750,000
7	(8) Olympia Archives Storage Building: To complete		
8	design and construction of the archives storage		
9	building at Olympia Airdustrial Park (90-4-024)		
10	Reappropriation:		
11	St Bldg Constr Acct	\$	1,800,000
12	Appropriation:		
13	St Bldg Constr Acct	\$	671,000
14	Prior Biennia (Expenditures)	\$	215,000
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	2,686,000
18	(9) Small and emergency repairs: For unexpected		
19	small and emergency repairs on the Capitol		
20	Campus, and at other general administration		
21	facilities throughout the state (92-1-001)		
22	(92-2-002)		
23	Appropriation:		
24	Cap Bldg Constr Acct	\$	645,000
25	St Bldg Constr Acct	\$	261,000
26			-----
27	Subtotal Appropriation	\$	906,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	2,571,000
30			-----
31	TOTAL	\$	3,477,000
32	(10) Underground storage tanks: To remove and		
33	replace underground storage tanks on the Capitol		
34	Campus and at the Northern State multi-service		
35	center (92-1-005)		
36	The appropriation in this subsection may be		
37	expended only after compliance with section 6(2)		
38	of this act.		
39	Appropriation:		
40	St Bldg Constr Acct	\$	140,000
41	Prior Biennia (Expenditures)	\$	0
42	Future Biennia (Projected Costs)	\$	1,371,000
43			-----
44	TOTAL	\$	1,511,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (11) Highway-Licenses Building: To complete the
 2 design for and to renovate the Highway-Licenses
 3 Building on the Capitol Campus (88-5-011)
 4 (92-2-003)

5 The new appropriation in this subsection is
 6 subject to the following conditions and
 7 limitations:

8 (a) No moneys may be spent for construction
 9 until the department of general administration
 10 develops a space rental charge to be assessed to
 11 agencies occupying the building being renovated
 12 with this appropriation. The space rental
 13 charge shall be sufficient to fully reimburse
 14 the annual debt service costs of the new
 15 appropriation in this subsection, and shall be
 16 assessed until the department has developed and
 17 implemented space rental charges for facilities
 18 owned by the department on a state-wide basis.

19 (b) No moneys may be spent until preplanning
 20 documents have been reviewed and approved by the
 21 office of financial management under section 59
 22 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

23 (c) \$133,000 is provided solely to plan for
 24 and manage the temporary relocation and housing
 25 of tenants of the building renovated with this
 26 appropriation.

27	Reappropriation:		
28	Cap Purch & Dev Acct	\$	150,000
29	Appropriation:		
30	St Bldg Constr Acct	\$	22,438,000
31	Prior Biennia (Expenditures)	\$	350,000
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	22,938,000

35 (12) General Administration Building: To preplan
 36 renovation of the General Administration
 37 Building (92-2-005)

38 The appropriation in this subsection
 39 shall not be expended for design documents
 40 until the project predesign documents have
 41 been reviewed and approved by the office of
 42 financial management under section 26 of
 43 this act.

44	Appropriation:		
45	Cap Bldg Constr Acct	\$	1,200,000
46	Prior Biennia (Expenditures)	\$	0
47	Future Biennia (Projected Costs)	\$	22,101,000
48			-----
49	TOTAL	\$	23,301,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (13) Minor works preplanning: To develop preplans
 2 and studies of minor works projects on the
 3 Capitol Campus (92-2-026)

4	Appropriation:		
5	Cap Bldg Constr Acct	\$	750,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	750,000

10 (14) Capitol Lake: To develop a dredging plan and
 11 dredge Capitol Lake, to repair lake dam gates,
 12 and to repair shoreline areas damaged by erosion
 13 (92-2-015) (92-3-019)

14 \$200,000 of the appropriation in this
 15 subsection is provided solely to develop a
 16 management plan and to implement projects to
 17 reduce sedimentation and other pollution in the
 18 Deschutes river watershed. Eligible projects
 19 shall include, but are not limited to, stream
 20 corridor conservation, bank stabilization,
 21 agricultural soil conservation, silvicultural
 22 soil conservation, and sedimentation and
 23 pollution monitoring. When implementing this
 24 subsection, the department shall coordinate with
 25 the departments of natural resources, ecology,
 26 fisheries, wildlife, and transportation, and
 27 with affected local governments and Indian
 28 tribes.

29	Appropriation:		
30	St Bldg Constr Acct	\$	3,125,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	3,125,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (15) Minor works: For minor works, repair, and
 2 improvement projects on the Capitol Campus and
 3 at other facilities owned by the department,
 4 including campus high voltage loop improvements,
 5 plaza garage elevator repairs, Capitol Campus
 6 control system improvements, Governor's Mansion
 7 structural repairs, utilities and grounds
 8 improvements, interior and exterior building
 9 repairs, and building mechanical and electrical
 10 system improvements (92-2-008) (92-2-009)
 11 (92-2-013) (92-2-014) (92-2-016) (92-2-017)
 12 (92-2-018) (92-2-020) (92-2-024) (94-2-014)

13	Appropriation:		
14	Cap Bldg Constr Acct	\$	((7,889,000))
15			<u>4,467,000</u>
16	St Bldg Constr Acct	\$	((2,595,000))
17			<u>6,317,000</u>
18			-----
19	Subtotal Appropriation	\$	((10,484,000))
20			<u>10,784,000</u>
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	13,188,000
23			-----
24	TOTAL	\$	((23,672,000))
25			<u>23,972,000</u>

26 (16) Northern State facility repairs: To repair the
 27 boiler and steam distribution system, trim
 28 trees, and repair roofing at the Northern State
 29 multi-service center (92-2-021)

30	Appropriation:		
31	CEP & RI Acct	\$	280,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	1,278,000
34			-----
35	TOTAL	\$	1,558,000

36 (17) State facilities planning: To develop designs
 37 and plans to accommodate agency housing needs in
 38 Thurston county (92-5-100) (92-5-101) (92-5-108)
 39 (92-5-102)

40 Of the appropriation in this subsection:
 41 (a) \$750,000 is provided solely to develop
 42 master plans for satellite campuses to be
 43 located in the cities of Lacey and Tumwater;
 44 (b) \$300,000 is provided solely to develop a
 45 facility implementation strategy for Thurston
 46 county. The implementation strategy shall
 47 include, but not be limited to, identification
 48 of agency space requirements and opportunities
 49 for co-location with other agencies, and an
 50 organizational process for developing specific

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 project proposals and establishing
 2 implementation timelines;
 3 (c) \$250,000 is provided solely to develop a
 4 master plan for light industrial facility needs
 5 in Thurston county; and
 6 (d) \$200,000 is provided solely for a
 7 geotechnical and hydrological survey of the
 8 Capitol Campus.

9 The master plans and implementation strategy
 10 developed under this subsection shall
 11 incorporate transportation management and
 12 housing density principles designed to reduce
 13 commuter congestion and reliance on single-
 14 occupancy automobiles.

15	Appropriation:		
16	St Bldg Constr Acct	\$	1,500,000
17	Prior Biennia (Expenditures)	\$	500,000
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	2,000,000

21 (18) Thurston county landbank: To purchase, option,
 22 or otherwise control real property adjacent to
 23 the department of ecology in the city of Lacey
 24 for future state facilities (92-5-000)

25	Appropriation:		
26	St Bldg Constr Acct	\$	8,000,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	8,000,000

31 (19) Heritage Park: To acquire property and begin
 32 planning for a park between the Capitol Campus
 33 and Budd Inlet (92-5-105)

34 The appropriation in this subsection may not
 35 be spent to acquire the property parcel located
 36 in Olympia south of Seventh Avenue and
 37 approximately two and seven-tenths acres in size
 38 if such property parcel is sold to a party other
 39 than the state after January 1, 1991, and the
 40 state's acquisition price is substantially
 41 greater than the acquisition price paid by the
 42 other party.

43 The department shall report to the fiscal
 44 committees of the house of representatives and
 45 the senate by December 15, 1991, on the status
 46 of property acquisitions and plans for the park.
 47 The report shall also describe the status of any
 48 projects being developed by local governments or
 49 other state agencies that affect the design or

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 development of the park. Any expenditure made
 2 under this appropriation shall conform to the
 3 capital campus master plan.

4	Appropriation:		
5	St Bldg Constr Acct	\$	6,700,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	13,800,000
8			-----
9	TOTAL	\$	20,500,000

10 (20) Condition assessment: To develop a prototype
 11 condition assessment methodology, assess the
 12 condition of facilities owned by the department
 13 of general administration, and prepare a
 14 facility maintenance strategy that emphasizes
 15 preventative maintenance (92-2-007) (90-4-018)

16 The appropriations in this subsection may
 17 not be spent until a detailed scope of work
 18 consistent with the recommendations of the
 19 capital forum has been reviewed and approved by
 20 the office of financial management.

21	Appropriation:		
22	Cap Bldg Constr Acct	\$	591,000
23	St Bldg Constr Acct	\$	(500,000)
24			610,000
25			-----
26	Subtotal Appropriation	\$	((1,091,000))
27			1,201,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	((1,091,000))
32			1,201,000

33 (21) Ventilation system repair: John L. O'Brien
 34 Building

35 To replace existing heating, ventilation,
 36 and air conditioning system

37	Appropriation:		
38	St Bldg Constr Acct	\$	650,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	650,000

43 (22) Office Building #2 air handling system: To
 44 upgrade the supply air system by rebuilding the
 45 existing system, changing the emergency diesel
 46 exhaust system and investigating energy savings

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 to reduce operating and maintenance costs
 2 (93-2-025)

3	Appropriation:		
4	<u>St Bldg Constr Acct</u>	\$	<u>1,000,000</u>
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	<u>1,000,000</u>

9 (23) Puyallup land acquisition: To repay the city of
 10 Puyallup for storm drainage improvements to land
 11 purchased by the state (88-3-031)

12	Appropriation:		
13	<u>St Bldg Constr Acct</u>	\$	<u>221,000</u>
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	<u>221,000</u>

18 NEW SECTION. Sec. 4. A new section is added to chapter 14, Laws
 19 of 1991 sp.s. to read as follows:

20 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

21 (1) Data center and office building: To design and
 22 acquire land for a new Department of Information
 23 Services Data Center and office building (93-2-
 24 001)

25 The appropriation in this subsection
 26 shall not be expended for design documents
 27 until the project predesign documents have
 28 been reviewed and approved by the office of
 29 financial management under section 26 of
 30 this act.

31	Appropriation:		
32	<u>Data Processing Revolving Acct</u>	\$	<u>5,200,000</u>
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	78,400,000
35			-----
36	TOTAL	\$	<u>83,600,000</u>

37 (End of part)

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

PART 2

HUMAN RESOURCES

NEW SECTION. **Sec. 5.** A new section is added to chapter 14, Laws of 1991 sp.s. to read as follows:

FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

(1) Fire Training Center: For emergency repairs (93-2-001)

Appropriation:

St Bldg Constr Acct	\$	50,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	50,000

NEW SECTION. **Sec. 6.** A new section is added to chapter 14, Laws of 1991 sp.s. to read as follows:

FOR THE DEPARTMENT OF LABOR AND INDUSTRIES

(1) Child care center: Design and construct a child care facility for state employees (93-5-005)

Appropriation:

L & I Constr Acct	\$	1,100,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	1,100,000

1 **Sec. 7.** 1991 sp.s. c 14 s 13 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

4 (1) Rainier: Renovate Evergreen Center (79-1-017)

5	Reappropriation:		
6	St Bldg Constr Acct	\$	200,000
7	DSHS Constr Acct	\$	119,477
8			-----
9	Subtotal Reappropriation . . .	\$	319,477
10	Prior Biennia (Expenditures)	\$	4,230,523
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	4,550,000

14 (2) Referendum 37: For handicapped facilities
15 construction pursuant to chapter 43.99C RCW
16 (79-3-001)

17 \$9,529 of the appropriation may be used by
18 Yakima county for improvements at the Community
19 Center for the Deaf to permit increased service
20 level to handicapped clients. This amount may
21 be expended only if the final application for
22 the project is submitted to the department by
23 December 31, 1991, and approved by March 31,
24 1992.

25	Reappropriation:		
26	((Hndcp Fac Constr Acct	\$	253,531))
27	St Bldg Constr Acct	\$	88,556
28	Prior Biennia (Expenditures)	\$	33,371
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	((286,902))
32			121,927

33 (3) Child study center: Construct high school on
34 the grounds of Western State Hospital (88-1-318)

35	Reappropriation:		
36	St Bldg Constr Acct	\$	130,000
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	130,000

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(4)	Western State Hospital: Sanitary sewer		
2		(88-2-400)		
3		Reappropriation:		
4		St Bldg Constr Acct	\$	200,000
5		Prior Biennia (Expenditures)	\$	2,109,238
6		Future Biennia (Projected Costs)	\$	0
7				-----
8		TOTAL	\$	2,309,238
9	(5)	Echo Glen: Renovate eleven living units at Echo		
10		Glen Children's Center (90-1-210)		
11		Reappropriation:		
12		St Bldg Constr Acct	\$	2,600,000
13		Prior Biennia (Expenditures)	\$	364,000
14		Future Biennia (Projected Costs)	\$	0
15				-----
16		TOTAL	\$	2,964,000
17	(6)	Emergency capital repairs (90-1-007)		
18		Reappropriation:		
19		CEP & RI Acct	\$	25,000
20		Prior Biennia (Expenditures)	\$	444,578
21		Future Biennia (Projected Costs)	\$	0
22				-----
23		TOTAL	\$	469,578
24	(7)	Western State Hospital: Ward renovations,		
25		phase 4 (90-1-312)		
26		Reappropriation:		
27		St Bldg Constr Acct	\$	6,000,000
28		Prior Biennia (Expenditures)	\$	192,000
29		Future Biennia (Projected Costs)	\$	0
30				-----
31		TOTAL	\$	6,192,000
32	(8)	Eastern State Hospital: Ward renovations,		
33		phase 2 (90-1-339)		
34		Reappropriation:		
35		St Bldg Constr Acct	\$	((2,000,000))
36				<u>467,784</u>
37		Prior Biennia (Expenditures)	\$	2,510,400
38		Future Biennia (Projected Costs)	\$	0
39				-----
40		TOTAL	\$	((4,510,400))
41				<u>2,978,184</u>

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(9)	Minor capital renewal: Utilities and facilities		
2		(90-2-001), roads and grounds (90-2-002), roofs		
3		(90-2-003), fire and safety (90-1-004), and		
4		hazardous substances (90-1-005)		
5		Reappropriation:		
6		CEP & RI Acct	\$	850,000
7		St Bldg Constr Acct	\$	450,000
8				-----
9		Subtotal Reappropriation . . .	\$	1,300,000
10		Prior Biennia (Expenditures)	\$	2,633,393
11		Future Biennia (Projected Costs)	\$	0
12				-----
13		TOTAL	\$	4,733,725
14	(10)	Small repairs and improvements (90-2-008)		
15		Reappropriation:		
16		CEP & RI Acct	\$	50,000
17		Prior Biennia (Expenditures)	\$	140,000
18		Future Biennia (Projected Costs)	\$	0
19				-----
20		TOTAL	\$	190,000
21	(11)	Minor projects: Bureau of alcohol (90-2-010)		
22		Reappropriation:		
23		CEP & RI Acct	\$	350,000
24		Prior Biennia (Expenditures)	\$	92,400
25		Future Biennia (Projected Costs)	\$	0
26				-----
27		TOTAL	\$	442,400
28	(12)	Minor projects: Juvenile rehabilitation		
29		division (90-2-020)		
30		Reappropriation:		
31		CEP & RI Acct	\$	200,000
32		St Bldg Constr Acct	\$	25,000
33				-----
34		Subtotal Reappropriation . . .	\$	225,000
35		Prior Biennia (Expenditures)	\$	285,781
36		Future Biennia (Projected Costs)	\$	0
37				-----
38		TOTAL	\$	510,781

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(13) Minor projects: Mental health division		
2	(90-2-030) and (90-2-032)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	200,000
5	CEP & RI Acct	\$	65,000
6			-----
7	Subtotal Appropriation	\$	265,000
8	Prior Biennia (Expenditures)	\$	460,000
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	725,000

12 (14) Snohomish county: Mental health evaluation and
 13 treatment facility (90-2-033)

14 The reappropriation in this subsection is
 15 subject to the following conditions and
 16 limitations:
 17 (a) The reappropriation is provided solely for a mental health
 18 evaluation and treatment facility in Snohomish county.
 19 (b) No moneys from the reappropriation may be expended until
 20 the department enters into an agreement with Snohomish county or
 21 a group of counties for the facility. The payments under the
 22 agreement shall be either at least equal to the facility component
 23 of the state average rate-per-patient day paid by the department
 24 to community mental health providers for comparable services, or
 25 at least equal to the amount of this reappropriation amortized
 26 over fifteen years.
 27 (c) No moneys from the reappropriation may be expended before
 28 adoption of a plan to provide mental health services through a
 29 regional support network as required by chapter 205, Laws of
 30 1989.
 31 (d) Other counties or regions that adopt plans for mental
 32 health services as required by chapter 205, Laws of 1989, shall be
 33 eligible for application to the state for future evaluation and
 34 treatment facility moneys under the same conditions as are
 35 provided in subsections (a) and (b) of this subsection, as long as
 36 no applicant receives appropriated moneys from state sources
 37 exceeding one million dollars.

38	Reappropriation:		
39	St Bldg Constr Acct	\$	800,000
40	Prior Biennia (Expenditures)	\$	200,000
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	1,000,000

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(15) Minor projects: Developmental disabilities		
2	division (90-2-040)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	250,000
5	Prior Biennia (Expenditures)	\$	484,222
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	734,222
9	(16) Minor capital renewal, mental health (90-2-060)		
10	Reappropriation:		
11	St Bldg Constr Acct	\$	500,000
12	Prior Biennia (Expenditures)	\$	500,000
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	1,000,000
16	(17) Child care facilities (90-2-300)		
17	Reappropriation:		
18	St Bldg Constr Acct	\$	350,000
19	Prior Biennia (Expenditures)	\$	250,000
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	600,000
23	(18) Eastern State: Electrical distribution system		
24	(90-2-345)		
25	Reappropriation:		
26	St Bldg Constr Acct	\$	600,000
27	Prior Biennia (Expenditures)	\$	771,600
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	1,371,600
31	(19) Lakeland Village: Steam plant replacement		
32	(90-2-425)		
33	Reappropriation:		
34	St Bldg Constr Acct	\$	3,000,000
35	Prior Biennia (Expenditures)	\$	1,063,000
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	4,063,000
39	(20) Preplanning (90-4-009)		

40 The new appropriation in this subsection is provided solely
41 for preplanning activities for the Administration Building at

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	Lakeland Village, the security housing and treatment unit at Green		
2	Hill, and the vocational educational and administration buildings		
3	at Maple Lane.		
4	Reappropriation:		
5	CEP & RI Acct	\$	50,000
6	Appropriation:		
7	CEP & RI Acct	\$	273,300
8	Prior Biennia (Expenditures)	\$	141,400
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	464,700
12	(21) Maple Lane: To add twenty-four new level 2		
13	security beds (90-5-001)		
14	Reappropriation:		
15	St Bldg Constr Acct	\$	1,100,000
16	Prior Biennia (Expenditures)	\$	156,000
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	1,256,000
20	(22) Echo Glen: ((Perimeter fence)) <u>Security</u>		
21	<u>improvements</u> (90-5-002)		
22	Reappropriation:		
23	St Bldg Constr Acct	\$	((850,000))
24			<u>500,000</u>
25	Prior Biennia (Expenditures)	\$	106,000
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	((956,000))
29			<u>606,000</u>
30	(23) Fircrest: Food bank facility (90-5-011)		
31	Reappropriation:		
32	St Bldg Constr Acct	\$	700,000
33	Prior Biennia (Expenditures)	\$	88,000
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	788,000

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(24) Minor capital renewal fire safety (92-1-004),		
2	utilities and facilities (92-2-001), roads and		
3	grounds (92-2-002), and roofs (92-2-003)		
4	Appropriation:		
5	CEP & RI Acct	\$	3,284,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	7,136,000
8			-----
9	TOTAL	\$	10,420,000
10	(25) Environmental: For minor works projects,		
11	including asbestos abatement, PCBs and other		
12	hazardous substances, and for planning functions		
13	pertaining to environmental/capital proposals		
14	(92-1-005)		
15	Appropriation:		
16	CEP & RI Acct	\$	359,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	664,000
19			-----
20	TOTAL	\$	1,023,000
21	(26) Emergency and unanticipated projects: For		
22	emergency and unanticipated repairs to		
23	equipment, facilities, and infrastructures at		
24	state institutions (92-1-007)		
25	Appropriation:		
26	CEP & RI Acct	\$	250,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	538,100
29			-----
30	TOTAL	\$	788,100
31	(27) Underground storage tanks: To test, replace,		
32	and/or remove underground storage tanks state-		
33	wide (92-1-060)		
34	Appropriation:		
35	CEP & RI Acct	\$	145,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	618,000
38			-----
39	TOTAL	\$	673,000

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (28) Western State Hospital: To complete phase 5 of
 2 7 phases, including ward renovations, hospital
 3 administration and support spaces, and patient
 4 treatment areas (92-1-314)

5 The appropriation in this subsection shall
 6 not be expended until project preplanning
 7 documents have been reviewed and approved by the
 8 office of financial management under section 59
 9 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

10	Appropriation:		
11	St Bldg Constr Acct	\$	13,669,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	13,669,000

16 (29) Eastern State Hospital: To complete phase 3 of
 17 5 phases, including ward treatment areas,
 18 hospital support space, and necessary utilities
 19 (92-1-340)

20 The appropriation in this subsection shall
 21 not be expended until project preplanning
 22 documents have been reviewed and approved by the
 23 office of financial management under section 59
 24 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

25	Appropriation:		
26	St Bldg Constr Acct	\$	7,578,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	7,578,000

31 (30) Small works: For miscellaneous projects under
 32 \$25,000 each at the various institutions
 33 (92-2-008)

34	Appropriation:		
35	CEP & RI Acct	\$	192,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	430,500
38			-----
39	TOTAL	\$	622,500

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(31) Minor projects, alcohol and substance abuse		
2	division: For miscellaneous minor repairs,		
3	safety, and electrical repairs at Northern State		
4	Hospital (92-2-010)		
5	Appropriation:		
6	CEP & RI Acct	\$	300,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	300,000
11	(32) Minor projects, juvenile rehabilitation		
12	division: For the upgrade of the water supply,		
13	sewer treatment, and security (92-2-020)		
14	Appropriation:		
15	CEP & RI Acct	\$	957,500
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	1,849,731
18			-----
19	TOTAL	\$	2,807,231
20	(33) Minor projects, mental health division: For		
21	minor projects including storm sewer, electrical		
22	system, air conditioning, food distribution		
23	system, loading dock cover, and new parking lots		
24	at Western State Hospital; administration		
25	renovation, window security screens, outdoor		
26	recreation restrooms at Eastern State Hospital;		
27	cemetery fence and kitchen improvements at the		
28	Portal facility (92-2-030)		
29	Appropriation:		
30	CEP & RI Acct	\$	1,317,200
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	2,656,600
33			-----
34	TOTAL	\$	3,973,800

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (34) Minor projects, developmental disabilities
 2 division: For minor projects, including the "Y"
 3 Building renovation at Fircrest; replacement of
 4 living unit floors at Lakeland Village, a state-
 5 wide facilities and land use plan; renovation of
 6 bathroom and kitchen floors at Rainier School;
 7 and added support space and playground expansion
 8 at Yakima Valley School (92-2-040)

9	Appropriation:		
10	CEP & RI Acct	\$	912,400
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	1,472,000
13			-----
14	TOTAL	\$	2,384,400

15 (35) Maple Lane: To add sixty-four new level 1
 16 security beds (92-2-225)

17 The appropriation in this subsection shall
 18 not be expended until project preplanning
 19 documents have been reviewed and approved by the
 20 office of financial management under section 59
 21 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

22	Appropriation:		
23	St Bldg Constr Acct	\$	6,715,800
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	6,715,800

28 (36) Maple Lane: To add forty-seven new level 2
 29 security beds (92-2-230)

30 The appropriation in this subsection shall
 31 not be expended until project preplanning
 32 documents have been reviewed and approved by the
 33 office of financial management under section 59
 34 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

35	Appropriation:		
36	St Bldg Constr Acct	\$	3,107,000
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	3,107,000

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(37) Child study: For construction of a new		
2	education ((center (high school)) facility		
3	(primary and secondary) at the child study and		
4	treatment center (92-2-319)		
5	Appropriation:		
6	St Bldg Constr Acct	\$	((2,642,300))
7			<u>4,442,300</u>
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	((2,642,300))
12			<u>4,442,300</u>
13	(38) Maintenance management: For completion of the		
14	maintenance management system at Medical Lake		
15	and Olympia (92-3-050)		
16	Appropriation:		
17	CEP & RI Acct	\$	292,800
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	473,500
20			-----
21	TOTAL	\$	766,300
22	(39) Resource conservation: For energy and water		
23	conservation projects (92-4-006)		
24	Appropriation:		
25	CEP & RI Acct	\$	561,100
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	442,600
28			-----
29	TOTAL	\$	1,003,700
30	(40) Child care facilities for state employees,		
31	including higher education employees (92-4-050)		
32	Appropriation:		
33	St Bldg Constr Acct	\$	2,500,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	2,500,000

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (41) Washington Institute for Mental Illness Research
 2 at Western State Hospital

3	Appropriation:		
4	CEP & RI Acct	\$	700,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	700,000

9 NEW SECTION. **Sec. 8.** A new section is added to chapter 14, Laws
 10 of 1991 sp.s. to read as follows:

11 **FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

12 (1) Alzheimer unit: Design and remodel one wing of
 13 the Washington soldier's home for proper care and
 14 supervision of Alzheimer patients (93-2-001)

15	Appropriation:		
16	St Bldg Constr Acct	\$	126,445
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	126,445

21 **Sec. 9.** 1991 sp.s. c 14 s 16 (uncodified) is amended to read as
 22 follows:

23 **FOR THE DEPARTMENT OF CORRECTIONS**

24 The appropriations in this section are
 25 subject to the following condition and
 26 limitation: The department shall, to the extent
 27 possible, employ inmate labor in the
 28 construction of projects where such employment
 29 use will save money.

DEPARTMENT OF CORRECTIONS--cont.

1 (1) Washington State Reformatory: Continuation of
 2 cellblock renovations, and expansion of the
 3 industries and production areas and the gym
 4 (83-3-048)

5 The new appropriation in this subsection
 6 shall not be expended until project preplanning
 7 documents have been reviewed and approved by the
 8 office of financial management under section 59
 9 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

10	Reappropriation:		
11	St Bldg Constr Acct	\$	1,800,000
12	Appropriation:		
13	St Bldg Constr Acct	\$	9,687,000
14	Prior Biennia (Expenditures)	\$	19,513,213
15	Future Biennia (Projected Costs)	\$	9,281,500
16			-----
17	TOTAL	\$	40,281,713

18 (2) Washington State Penitentiary: For improving
 19 security facilities and utilities (83-3-052)

20 The new appropriation in this subsection is
 21 provided solely to renovate perimeter walls and
 22 towers.

23	Reappropriation:		
24	St Bldg Constr Acct	\$	1,300,000
25	Appropriation:		
26	St Bldg Constr Acct	\$	1,609,000
27	Prior Biennia (Expenditures)	\$	11,536,721
28	Future Biennia (Projected Costs)	\$	4,274,000
29			-----
30	TOTAL	\$	18,719,721

31 (3) McNeil Island Corrections Center: For
 32 replacement of water mains; installation of new
 33 telephone switch gear; purchase of an underwater
 34 power cable for emergency use; replacement of
 35 overhead power lines and poles; and projects
 36 related to regulation of the landfill (86-1-002)

37	Reappropriation:		
38	St Bldg Constr Acct	\$	4,800,000
39	Appropriation:		
40	St Bldg Constr Acct	\$	3,230,500
41	Prior Biennia (Expenditures)	\$	2,084,319
42	Future Biennia (Projected Costs)	\$	4,780,000
43			-----
44	TOTAL	\$	14,894,819

DEPARTMENT OF CORRECTIONS--cont.

1	(4)	McNeil Island Corrections Center: For repairs of		
2		roads and sea walls (86-1-004)		
3		Reappropriation:		
4		St Bldg Constr Acct	\$	700,000
5		Appropriation:		
6		St Bldg Constr Acct	\$	1,922,500
7		Prior Biennia (Expenditures)	\$	5,400,879
8		Future Biennia (Projected Costs)	\$	3,737,000
9				-----
10		TOTAL	\$	11,760,379
11	(5)	McNeil Island Corrections Center: For repair of		
12		island homes, replacement of the emergency		
13		generator, and fire and safety improvements to		
14		institutional buildings (86-1-008)		
15		Reappropriation:		
16		St Bldg Constr Acct	\$	2,100,000
17		Appropriation:		
18		St Bldg Constr Acct	\$	2,040,000
19		Prior Biennia (Expenditures)	\$	6,084,008
20		Future Biennia (Projected Costs)	\$	3,805,000
21				-----
22		TOTAL	\$	14,029,008
23	(6)	State-wide wastewater system improvements: For		
24		improvements to the laboratory at the wastewater		
25		facilities at the Monroe Reformatory; for		
26		upgrades of the sewage pumping system at Twin		
27		rivers Correctional Center; and for renovation		
28		of sewer lines at several facilities (88-1-017)		
29		Reappropriation:		
30		St Bldg Constr Acct	\$	450,000
31		Appropriation:		
32		St Bldg Constr Acct	\$	2,298,000
33		Prior Biennia (Expenditures)	\$	863,000
34		Future Biennia (Projected Costs)	\$	0
35				-----
36		TOTAL	\$	3,611,000

DEPARTMENT OF CORRECTIONS--cont.

1 (7) State-wide water system improvements: To
 2 construct a new 120,000-gallon reservoir at Twin
 3 rivers Correctional Center; to upgrade storage
 4 tanks at the Washington Correctional Center at
 5 Shelton and the Larch Correctional Center; to
 6 drill a new well at Clearwater/Olympic
 7 Correctional Center; to increase reservoir
 8 capacity at Cedar Creek Correctional Center; and
 9 to upgrade water treatment and storage at the
 10 Washington State Reformatory Honor Farm
 11 (88-1-018)

12	Reappropriation:		
13	St Bldg Constr Acct	\$	900,000
14	Appropriation:		
15	St Bldg Constr Acct	\$	1,731,000
16	Prior Biennia (Expenditures)	\$	461,000
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	3,092,000

20 (8) McNeil Island Corrections Center: Continue
 21 major renovation and expansion of the McNeil
 22 Island Correction Center (88-2-003)

23 The new appropriation in this subsection
 24 shall be not expended until project preplanning
 25 documents have been reviewed and approved by the
 26 office of financial management under section 59
 27 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

28	Reappropriation:		
29	St Bldg Constr Acct	\$	27,000,000
30	Appropriation:		
31	St Bldg Constr Acct	\$	37,126,000
32	Prior Biennia (Expenditures)	\$	5,012,222
33	Future Biennia (Projected Costs)	\$	12,708,000
34			-----
35	TOTAL	\$	81,846,222

DEPARTMENT OF CORRECTIONS--cont.

1 (9) Work and training release relocation and
 2 expansion: To relocate and expand the work
 3 release facility currently located at Western
 4 State Hospital

5 No portion of this appropriation may be
 6 expended to purchase land until the department
 7 conducts a life-cycle cost analysis for the
 8 operating and capital costs of a facility to be
 9 located on the land and reports the results of
 10 the analysis to the fiscal committees of the
 11 legislature.

12	Reappropriation:		
13	St Bldg Constr Acct	\$	4,000,000
14	Prior Biennia (Expenditures)	\$	415,400
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	4,415,400

18 (10) Washington Corrections Center for Women: For
 19 major renovation of existing facilities,
 20 including construction of thirty-bed special
 21 needs unit and addition of one hundred beds
 22 (88-2-006)

23 The new appropriation in this subsection
 24 shall be not expended until project preplanning
 25 documents have been reviewed and approved by the
 26 office of financial management under section 59
 27 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

28	Reappropriation:		
29	St Bldg Constr Acct	\$	900,000
30	Appropriation:		
31	St Bldg Constr Acct	\$	((3,388,000))
32			<u>11,097,000</u>
33	Prior Biennia (Expenditures)	\$	715,000
34	Future Biennia (Projected Costs)	\$	((7,709,000))
35			<u>0</u>
36			-----
37	TOTAL	\$	12,712,000

38 (11) Hazardous materials management (90-1-004)

39	Reappropriation:		
40	St Bldg Constr Acct	\$	200,000
41	Prior Biennia (Expenditures)	\$	79,000
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	279,000

DEPARTMENT OF CORRECTIONS--cont.

1	(12) Washington Corrections Center/Washington		
2	Corrections Center for Women: Perimeter		
3	security upgrade (90-1-007)		
4	Reappropriation:		
5	St Bldg Constr Acct	\$	600,000
6	Prior Biennia (Expenditures)	\$	1,052,000
7	Future Biennia (Projected Costs)	\$	1,183,000
8			-----
9	TOTAL	\$	2,835,000
10	(13) State-wide minor projects (90-1-009)		
11	Reappropriation:		
12	CEP & RI Acct	\$	900,000
13	St Bldg Constr Acct	\$	2,700,000
14			-----
15	Subtotal Reappropriation	\$	2,200,000
16	Prior Biennia (Expenditures)	\$	1,749,000
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	5,349,000
20	(14) State-wide small repairs and improvements		
21	(90-1-010)		
22	Reappropriation:		
23	St Bldg Constr Acct	\$	300,000
24	Prior Biennia (Expenditures)	\$	456,000
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	756,000
28	(15) State-wide emergency repair projects (90-1-013)		
29	Reappropriation:		
30	CEP & RI Acct	\$	150,000
31	Appropriation:		
32	CEP & RI Acct	\$	750,000
33	Prior Biennia (Expenditures)	\$	600,000
34	Future Biennia (Projected Costs)	\$	750,000
35			-----
36	TOTAL	\$	2,250,000

DEPARTMENT OF CORRECTIONS--cont.

1 (16) New facilities: To design and construct a new
 2 1,024-bed medium-security prison, and ((four))
 3 three minimum-security correctional facilities,
 4 for a total of ((2,424)) 2,124 new beds
 5 ((+90-2-001)) 92-5-900

6 The new appropriation in this subsection
 7 shall not be expended until project preplanning
 8 documents have been reviewed and approved by the
 9 office of financial management under section 59
 10 ((of this act)), chapter 14, Laws of 1991 sp.s.

11	Reappropriation:		
12	St Bldg Constr Acct	\$ ((51,550,000))	
13			<u>44,505,000</u>
14	((Drug Enf & Ed Acct	\$	<u>5,900,000</u>
15			
16	Subtotal Reappropriation	\$	<u>57,450,000))</u>
17	Appropriation:		
18	St Bldg Constr Acct	\$ ((96,036,000))	
19			<u>98,936,000</u>
20	Prior Biennia (Expenditures)	\$	3,038,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$((156,524,000))	
24			<u>146,479,000</u>

25 (17) Washington State Penitentiary: For minimum
 26 security unit double bunking (90-2-003)

27	Reappropriation:		
28	St Bldg Constr Acct	\$	1,050,000
29	Prior Biennia (Expenditures)	\$	160,000
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	1,210,000

33 (18) Twin rivers Corrections Center: Double bunking
 34 (90-2-004)

35	Reappropriation:		
36	St Bldg Constr Acct	\$	2,500,000
37	Prior Biennia (Expenditures)	\$	481,000
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	2,981,000

DEPARTMENT OF CORRECTIONS--cont.

1	(19) Washington State Penitentiary: Medium-security		
2	complex double bunking (90-2-005)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	1,000,000
5	Prior Biennia (Expenditures)	\$	128,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,128,000
9	(20) Clearwater/Olympic Corrections Center: 100-bed		
10	expansion (90-2-006)		
11	Reappropriation:		
12	St Bldg Constr Acct	\$	1,200,000
13	Prior Biennia (Expenditures)	\$	538,000
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	1,738,000
17	(21) Cedar Creek Corrections Center: 100-bed		
18	expansion (90-2-007)		
19	Reappropriation:		
20	St Bldg Constr Acct	\$	1,450,000
21	Prior Biennia (Expenditures)	\$	187,000
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	1,637,000
25	(22) Washington State Penitentiary: Expand medium-		
26	security complex industries building (90-2-016)		
27	Reappropriation:		
28	St Bldg Constr Acct	\$	1,100,000
29	Prior Biennia (Expenditures)	\$	113,000
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	1,213,000

DEPARTMENT OF CORRECTIONS--cont.

1	(23) State-wide roof repair: For reroofing projects		
2	at the Corrections Center at Shelton, Cedar		
3	Creek Corrections Center, Indian Ridge		
4	Corrections Center, Clearwater/Olympic		
5	Corrections Center, Monroe Reformatory, and the		
6	Treatment Center for Women at Purdy facilities		
7	(90-3-011)		
8	Reappropriation:		
9	St Bldg Constr Acct	\$	150,000
10	Appropriation:		
11	St Bldg Constr Acct	\$	2,631,000
12	Prior Biennia (Expenditures)	\$	1,350,000
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	4,131,000
16	(24) Clallam Bay Corrections Center: To expand		
17	program space and add three hundred forty-nine		
18	beds (90-5-026)		
19	Reappropriation:		
20	St Bldg Constr Acct	\$	23,000,000
21	Prior Biennia (Expenditures)	\$	2,301,000
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	25,301,000
25	(25) Camp labor pool funds (90-5-031)		
26	Moneys from the reappropriation in this		
27	subsection shall made available to the		
28	department for expanded capacity projects in		
29	the event inmate labor cannot be employed.		
30	Reappropriation:		
31	St Bldg Constr Acct	\$	229,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	229,000
36	(26) Underground storage tanks: To test, replace,		
37	and/or remove underground storage tanks state-		
38	wide (92-1-002)		
39	Appropriation:		
40	St Bldg Constr Acct	\$	300,000
41	Prior Biennia (Expenditures)	\$	0
42	Future Biennia (Projected Costs)	\$	1,000,000
43			-----
44	TOTAL	\$	1,300,000

DEPARTMENT OF CORRECTIONS--cont.

1 (27) State-wide minor projects: For projects less
 2 than \$500,000 pertaining to life safety/code
 3 compliance, property protection, or essential
 4 program support (92-1-012)

5 **Appropriation:**

6	St Bldg Constr Acct	\$	7,500,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	4,976,000
9			-----
10	TOTAL	\$	12,476,000

11 (28) State-wide small repairs and improvements: For
 12 miscellaneous state-wide projects, each under
 13 \$25,000 (92-1-013)

14 **Appropriation:**

15	St Bldg Constr Acct	\$	497,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	497,000

20 (29) Washington Corrections Center: To retrofit the
 21 boiler at Shelton (92-1-026)

22 In retrofitting the boiler, the department
 23 shall consider using wood pellets or natural
 24 gas, whichever is the more economically
 25 competitive, as the primary fuel source for the
 26 boiler.

27 **Appropriation:**

28	St Bldg Constr Acct	\$	2,164,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	2,164,000

33 (30) Washington State Penitentiary: To add space for
 34 recreation, legal libraries, medical/dental
 35 unit, property and a clothing room at medium-
 36 security facilities (92-2-021)

37 **Appropriation:**

38	St Bldg Constr Acct	\$	1,443,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	1,443,000

DEPARTMENT OF CORRECTIONS--cont.

1	(31) Washington State Penitentiary: To add space to		
2	the current gym, and upgrade systems for		
3	heating, ventilation, and air conditioning, fire		
4	protection, lighting, and electricity (92-2-022)		
5	Appropriation:		
6	St Bldg Constr Acct	\$	888,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	888,000
11	(32) Washington Corrections Center: For installation		
12	of a new underground steam distribution/		
13	condensation return system (92-2-028)		
14	Appropriation:		
15	St Bldg Constr Acct	\$	729,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	729,000
20	(33) Washington State Reformatory: For initiation of		
21	a feasibility study for relocation of program		
22	and living space at the honor farm (92-2-029)		
23	Appropriation:		
24	St Bldg Constr Acct	\$	230,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	1,000,000
27			-----
28	TOTAL	\$	1,230,000
29	(34) Washington State Reformatory: Restoration and		
30	repair of perimeter walls (92-2-031)		
31	Appropriation:		
32	St Bldg Constr Acct	\$	1,084,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	1,084,000

DEPARTMENT OF CORRECTIONS--cont.

1 (35) Pilot preventive maintenance program: For
 2 computer hardware and software for a computer-
 3 based preventative maintenance system (92-4-033)

4 The appropriation in this subsection is
 5 subject to the following conditions and
 6 limitations: The department of corrections
 7 shall, every six months, submit a progress
 8 report on this project to the department of
 9 general administration, the office of financial
 10 management, the senate committee on ways and
 11 means, and the house of representatives
 12 committee on capital facilities and financing.

13	Appropriation:		
14	St Bldg Constr Acct	\$	325,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	325,000

19 (36) Cedar Creek Corrections Center upgrade: Core
 20 facilities improvements and dormitory expansion
 21 (92-2-024)

22	Appropriation:		
23	St Bldg Constr Acct	\$	1,426,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	1,426,000

28 (37) Mental health programming: Extend
 29 preplanning efforts for special needs (93-2-
 30 035)

31	Appropriation:		
32	<u>St Bldg Constr Acct</u>	<u>\$</u>	<u>200,000</u>
33	<u>Prior Biennia (Expenditures)</u>	<u>\$</u>	<u>0</u>
34	<u>Future Biennia (Projected Costs)</u>	<u>\$</u>	<u>0</u>
35			-----
36	<u>TOTAL</u>	<u>\$</u>	<u>200,000</u>

DEPARTMENT OF CORRECTIONS--cont.

1	(38)	<u>Land acquisition: Provide funds to option</u>		
2		<u>land adjacent to Coyote ridge (93-2-036)</u>		
3		<u>Appropriation:</u>		
4		<u>St Bldg Constr Acct</u>	\$	<u>24,000</u>
5		<u>Prior Biennia (Expenditures)</u>	\$	<u>0</u>
6		<u>Future Biennia (Projected Costs)</u>	\$	<u>2,500,000</u>
7				<u>-----</u>
8		<u>TOTAL</u>	\$	<u>2,524,000</u>

9 (End of part)

1 PART 3

2 NATURAL RESOURCES

3 Sec. 10. 1991 sp.s. c 14 s 18 (uncodified) is amended to read as
4 follows:

5 FOR THE DEPARTMENT OF ECOLOGY

6 (1) Referendum 26: Waste disposal facilities
7 (74-5-004)

8 Reappropriation:

9 LIRA, Waste Disp Fac \$ 15,660,673

10 Prior Biennia (Expenditures) \$ 8,093,028

11 Future Biennia (Projected Costs) \$ 0

12 -----

13 TOTAL \$ 23,753,701

14 (2) Referendum 38: Water supply facilities
15 (74-5-006)

16 Reappropriation:

17 LIRA, Water Sup Fac \$ 26,744,618

18 Prior Biennia (Expenditures) \$ 2,466,576

19 Future Biennia (Projected Costs) \$ 29,763,000

20 -----

21 TOTAL \$ 58,974,194

22 (3) State emergency water project revolving account
23 (76-5-003)

24 Reappropriation:

25 Emergency Water Proj \$ 7,599,337

26 Appropriation:

27 Emergency Water Proj \$ 1,343,929

28 Prior Biennia (Expenditures) \$ 16,586,284

29 Future Biennia (Projected Costs) \$ 224,761

30 -----

31 TOTAL \$ 25,754,311

DEPARTMENT OF ECOLOGY--cont.

1 (4) Referendum 39: Waste disposal facilities 1980
 2 bond issue (82-5-005)

3 No expenditure from the reappropriation in
 4 this subsection shall be made for any grant
 5 valued over fifty million dollars to a city or
 6 county for solid waste disposal facilities
 7 unless the following conditions are met:

8 (a) The city or county agrees to comply with
 9 all the terms of the grant contract between the
 10 city or county and the department of ecology;

11 (b) The city or county agrees to implement
 12 curbside collection of recyclable materials as
 13 prescribed in the grant contract; and

14 (c) The city or county does not begin actual
 15 construction of the solid waste disposal
 16 facility until it has obtained a permit for
 17 prevention of significant deterioration as
 18 required by the federal clean air act.

19 **Reappropriation:**

20 **LIRA, Waste Disp Fac 1980 \$ ((61,598,000))**
 21 60,012,180

22 Prior Biennia (Expenditures) \$ 401,402,000

23 Future Biennia (Projected Costs) \$ 0

24 -----
 25 TOTAL \$((463,000,000))
 26 461,414,180

27 (5) Water quality account (86-5-007)

28 The appropriations in this subsection are
 29 subject to the following conditions and
 30 limitations:

31 (a) In awarding grants, extending grant
 32 payments, or making loans from these
 33 appropriations for facilities that discharge
 34 directly into marine waters, the department
 35 shall:

36 (i) Give first priority to secondary
 37 wastewater treatment facilities that are
 38 mandated by both federal and state law;

39 (ii) Give second priority to projects that
 40 reduce combined sewer overflows; and

41 (iii) Encourage economies that are derived
 42 from any simultaneous projects that achieve the
 43 purposes of both (a) and (b) of this subsection.

44 (b) The following limitations shall apply to
 45 the department's total distribution of funds
 46 appropriated under this section:

47 (i) Not more than fifty percent for water
 48 pollution control facilities that discharge
 49 directly into marine waters;

50 (ii) Not more than twenty percent for water
 51 pollution control activities that prevent or
 52 mitigate pollution of underground waters and

DEPARTMENT OF ECOLOGY--cont.

1 facilities that protect federally designated
2 sole source aquifers with at least two-thirds
3 for the Spokane-Rathdrum Prairie aquifer;

4 (iii) Not more than ten percent for water
5 pollution control activities that protect
6 freshwater lakes and rivers including but not
7 limited to Lake Chelan and the Yakima and
8 Columbia rivers;

9 (iv) Not more than ten percent for
10 activities that control nonpoint source water
11 pollution;

12 (v) Ten percent and such sums as may be
13 remaining from the categories specified in (i)
14 through (iv) of this subsection for water
15 pollution control activities or facilities as
16 determined by the department.

17 (c) In determining compliance schedules for
18 the greatest reasonable reduction of combined
19 sewer overflows, the department shall consider
20 the amount of grant or loan moneys available to
21 assist local governments in the planning,
22 design, acquisition, construction, and
23 improvement of combined sewer overflow
24 facilities.

25 (d) \$330,000 of the water quality account
26 appropriation is provided solely for the
27 department to evaluate water quality, solid and
28 hazardous waste, and toxics cleanup needs of the
29 state. The amount provided in this subsection
30 represents the water quality account share of
31 funding the evaluation. The department shall
32 include in the evaluation information regarding
33 existing needs and recommendations on how to
34 address those needs within existing state
35 financial assistance programs. The department
36 shall also evaluate long-range financial options
37 which take into account local financial
38 resources. The evaluation shall be done in
39 coordination with the state agency coordinating
40 council established in Engrossed Substitute
41 House Bill No. 1025 (Growth Management
42 Strategies). If the bill is not enacted by July
43 31, 1991, the director of the department shall
44 coordinate with the department of community
45 development, the department of health, and the
46 Puget Sound water quality authority as well as
47 with other appropriate state and local agencies.
48 By November 1, 1991, the department shall submit
49 to the chairs of the house capital facilities
50 and financing committee and the senate ways and
51 means committee, a detailed work plan, budget,
52 and schedule for completion of the evaluation.

DEPARTMENT OF ECOLOGY--cont.

1	Reappropriation:		
2	Water Quality Acct	\$	134,422,504
3	Appropriation:		
4	Water Quality Acct	\$	85,607,310
5	Prior Biennia (Expenditures)	\$	53,036,533
6	Future Biennia (Projected Costs)	\$	157,835,000
7			-----
8	TOTAL	\$	430,901,347

9 (6) Nisqually River Interpretive Center

10	Appropriation:		
11	St Bldg Constr Acct	\$	150,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	150,000

16 (7) Local toxics control account (88-5-008)

17 \$270,000 of the new appropriation in this
18 subsection is provided solely for the evaluation
19 required in subsection (5)(d) of this section.

20 \$300,000 of the new appropriation in this
21 subsection is provided solely for a pilot grant
22 program to address remedial actions involving
23 the contamination of drinking water supplies
24 from hazardous substances. The pilot grant
25 program is limited to remedial action where a
26 responsible party has not been identified or
27 held responsible. The department may establish
28 an appropriate local match requirement for the
29 pilot grant program. The department shall
30 report to the appropriate committees of the
31 legislature regarding the state-wide need for
32 programs to clean up drinking water supplies
33 contaminated by hazardous substances. This
34 report shall be consolidated into the evaluation
35 required in subsection (5)(d) of this section.

36	Reappropriation:		
37	Local Toxics Control	\$	27,653,297
38	Appropriation:		
39	Local Toxics Control	\$	59,183,607
40	Prior Biennia (Expenditures)	\$	18,467,142
41	Future Biennia (Projected Costs)	\$	106,984,641
42			-----
43	TOTAL	\$	212,288,687

44 (8) Methow Basin water conservation

45 This appropriation in this subsection shall
46 be used to fund water use efficiency
47 improvements in this Methow Basin, including the

DEPARTMENT OF ECOLOGY--cont.

1 installation of headworks, weirs, and fish
 2 screens on existing irrigation diversions,
 3 metering of miscellaneous water uses, and lining
 4 of irrigation canals and ditches in identified
 5 high priority irrigation systems.

6	Appropriation:		
7	St Bldg Constr Acct	\$	400,000
8	LIRA, Water Sup Fac	\$	800,000
9			-----
10	Subtotal Appropriation	\$	1,200,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	1,200,000

15 **Sec. 11.** 1991 sp.s. c 14 s 19 (uncodified) is amended to read as
 16 follows:

17 **FOR THE STATE PARKS AND RECREATION COMMISSION**

18 (1) State-wide: Water supply facilities (86-1-002)

19	Reappropriation:		
20	St Bldg Constr Acct	\$	30,000
21	Prior Biennia (Expenditures)	\$	1,035,000
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	1,065,000

25 (2) Sewer Facilities: To complete sewer projects
 26 including state-wide projects (86-1-003 and
 27 88-1-008), Camp Wooten sewer system renovation
 28 (89-1-122), and Ocean City municipal sewer
 29 connection (88-1-010)

30 The sum of \$1,585,820 shall be expended for
 31 sewer improvements at the following state parks:
 32 Ike Kinswa, Millersylvania, Lewis and Clark
 33 Trail, Bayview, Sequim Bay, Penrose Point,
 34 Tolmie, Fort Casey, Fort Ebey, and Maryhill.

STATE PARKS AND RECREATION COMMISSION--cont.

1	Reappropriation:		
2	LIRA, Waste Fac 1980	\$	((352,400))
3			<u>1,938,220</u>
4	ORA-Federal	\$	20,007
5	ORA-State	\$	22,000
6	St Bldg Constr Acct	\$	145,000
7			-----
8	Subtotal Reappropriation	\$	((539,407))
9			<u>2,125,227</u>
10	Prior Biennia (Expenditures)	\$	756,764
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	((1,296,171))
14			<u>2,881,991</u>
15	(3) State-wide boating projects: To complete		
16	boating projects, including boating improvements		
17	(86-3-005), boating pumpout facilities		
18	(88-1-009), boating traffic control (88-1-013),		
19	boating facilities (88-2-011 and 88-2-012), and		
20	boating and marine construction (89-2-106)		
21	Reappropriation:		
22	ORA-Federal	\$	36,700
23	ORA-State	\$	727,500
24	St Bldg Constr Acct	\$	402,000
25			-----
26	Subtotal Reappropriation	\$	1,166,200
27	Prior Biennia (Expenditures)	\$	886,074
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	2,052,274
31	(4) State-wide: Landscape repairs (86-1-026)		
32	Reappropriation:		
33	St Bldg Constr Acct	\$	10,000
34	Prior Biennia (Expenditures)	\$	70,689
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	80,689
38	(5) West Hylebos: Acquisition and development		
39	(86-4-013)		
40	Reappropriation:		
41	St Bldg Constr Acct	\$	190,000
42	Prior Biennia (Expenditures)	\$	5,498
43	Future Biennia (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	195,498

STATE PARKS AND RECREATION COMMISSION--cont.

1	(6)	Moran: Mt. Lake civilian conservation corps		
2		buildings renovation (87-1-049) and renovate		
3		mountain lake dam (89-1-110)		
4		Reappropriation:		
5		St Bldg Constr Acct	\$	180,000
6		Prior Biennia (Expenditures)	\$	161,265
7		Future Biennia (Projected Costs)	\$	0
8				-----
9		TOTAL	\$	341,265
10	(7)	Flaming Geyser: Bridge relocation, phase 2		
11		(87-2-029)		
12		Reappropriation:		
13		St Bldg Constr Acct	\$	279,000
14		ORA-Federal	\$	170,000
15		ORA-State	\$	158,000
16				-----
17		Subtotal Reappropriation	\$	607,000
18		Prior Biennia (Expenditures)	\$	622,000
19		Future Biennia (Projected Costs)	\$	0
20				-----
21		TOTAL	\$	1,229,000
22	(8)	Auburn game farm: Development (87-3-012)		
23		Reappropriation:		
24		St Bldg Constr Acct	\$	235,000
25		Prior Biennia (Expenditures)	\$	271,085
26		Future Biennia (Projected Costs)	\$	0
27				-----
28		TOTAL	\$	526,085
29	(9)	Green river gorge: Phased acquisition		
30		(87-5-010)		
31		Reappropriation:		
32		St Bldg Constr Acct	\$	140,000
33		Prior Biennia (Expenditures)	\$	123,000
34		Future Biennia (Projected Costs)	\$	0
35				-----
36		TOTAL	\$	263,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(10) Potable water supply: To complete potable water		
2	supply projects, including state-wide projects		
3	(88-1-003)		
4	Reappropriation:		
5	St Bldg Constr Acct	\$	150,000
6	Improv-Water Supply	\$	100,000
7			-----
8	Subtotal Reappropriation	\$	250,000
9	Prior Biennia (Expenditures)	\$	672,305
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	922,305
13	(11) Saint Edward: Light entrance trail and comfort		
14	station (88-1-041)		
15	Reappropriation:		
16	St Bldg Constr Acct	\$	210,000
17	Prior Biennia (Expenditures)	\$	12,000
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	222,000
21	(12) State-wide: Park facility renovation (88-2-025)		
22	Reappropriation:		
23	St Bldg Constr Acct	\$	30,000
24	Prior Biennia (Expenditures)	\$	226,146
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	256,146
28	(13) Camp Wooten: Comfort station (88-2-041)		
29	Reappropriation:		
30	St Bldg Constr Acct	\$	50,000
31	Prior Biennia (Expenditures)	\$	107,000
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	157,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(14) Camano Island: Point Lowell road relocation		
2	(88-3-043)		
3	Reappropriation:		
4	Motor Vehicle Acct	\$	280,000
5	St Bldg Constr Acct	\$	100,000
6			-----
7	Subtotal Reappropriation . . .	\$	380,000
8	Prior Biennia (Expenditures)	\$	141,000
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	521,000
12	(15) Maryhill: Development (88-5-035)		
13	Not more than \$75,000 of the appropriation		
14	in this subsection may be used to contract with		
15	the department of community development to		
16	conduct archeological and cultural resource		
17	studies in connection with the development of		
18	property along the Columbia river.		
19	Reappropriation:		
20	St Bldg Constr Acct	\$	930,000
21	Prior Biennia (Expenditures)	\$	146,000
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	1,076,000
25	(16) Fort Worden: Thirty-unit campground and		
26	conference center (88-5-056)		
27	Reappropriation:		
28	St Bldg Constr Acct	\$	10,000
29	Prior Biennia (Expenditures)	\$	370,000
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	380,000
33	(17) Ocean beaches: Acquisition of ocean beaches		
34	(88-5-036)		
35	Reappropriation:		
36	St Bldg Constr Acct	\$	430,000
37	Prior Biennia (Expenditures)	\$	24,503
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	454,503

STATE PARKS AND RECREATION COMMISSION--cont.

1	(18) Crystal Falls: Acquisition and development		
2	(88-5-057)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	25,000
5	Prior Biennia (Expenditures)	\$	3,799
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	28,799
9	(19) Blake Island: Fire protection system (89-1-050)		
10	Reappropriation:		
11	St Bldg Constr Acct	\$	108,000
12	Prior Biennia (Expenditures)	\$	10,000
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	118,000
16	(20) State-wide: Water supply and irrigation		
17	(89-1-101)		
18	Reappropriation:		
19	St Bldg Constr Acct	\$	190,000
20	Prior Biennia (Expenditures)	\$	85,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	275,000
24	(21) State-wide: Sanitary facilities (89-1-102)		
25	Reappropriation:		
26	St Bldg Constr Acct	\$	150,000
27	Prior Biennia (Expenditures)	\$	2,000
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	152,000
31	(22) Electrical code compliance: To complete		
32	electrical code compliance projects (89-1-103)		
33	Reappropriation:		
34	St Bldg Constr Acct	\$	140,000
35	ORA-State	\$	45,000
36			-----
37	Subtotal Reappropriation	\$	185,000
38	Prior Biennia (Expenditures)	\$	109,700
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	394,700

STATE PARKS AND RECREATION COMMISSION--cont.

1	(23) State-wide: Compliance with safe drinking water		
2	act (89-1-116)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	280,000
5	Prior Biennia (Expenditures)	\$	161,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	441,000
9	(24) Sacajawea: Modify river floats (89-1-129)		
10	Reappropriation:		
11	ORA-State	\$	190,000
12	Prior Biennia (Expenditures)	\$	2,000
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	192,000
16	(25) General construction: To complete state-wide		
17	general construction projects (89-2-107 and		
18	89-2-109)		
19	Reappropriation:		
20	St Bldg Constr Acct	\$	595,000
21	Prior Biennia (Expenditures)	\$	179,000
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	774,000
25	(26) Westhaven: Comfort station replacement		
26	(89-2-119)		
27	Reappropriation:		
28	St Bldg Constr Acct	\$	400,000
29	Prior Biennia (Expenditures)	\$	23,000
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	423,000
33	(27) Lake Sammamish: Boat launch repairs (89-2-139)		
34	Reappropriation:		
35	ORA-State	\$	100,000
36	Prior Biennia (Expenditures)	\$	14,000
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	114,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(28) State-wide: Site and environmental protection		
2	(89-3-104)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	280,000
5	Prior Biennia (Expenditures)	\$	20,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	300,000
9	(29) State-wide: Weatherproofing (89-3-108)		
10	Reappropriation:		
11	St Bldg Constr Acct	\$	85,000
12	Prior Biennia (Expenditures)	\$	82,000
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	167,000
16	(30) Fort Worden: Rebuild boat launch breakwater		
17	(89-3-135)		
18	Reappropriation:		
19	ORA-State	\$	300,000
20	Prior Biennia (Expenditures)	\$	15,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	315,000
24	(31) Larrabee: Development (89-5-002)		
25	Reappropriation:		
26	St Bldg Constr Acct	\$	320,000
27	ORA-Federal	\$	140,540
28			-----
29	Subtotal Reappropriation	\$	460,540
30	Prior Biennia (Expenditures)	\$	20,350
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	480,890

STATE PARKS AND RECREATION COMMISSION--cont.

1	(32) Acquisition projects: To complete acquisition		
2	projects, including state-wide acquisition		
3	(89-3-105), Spokane Centennial Trail acquisition		
4	and initial development (89-5-112), Fort Casey--		
5	Keystone spit acquisition, phase 2 (89-5-113),		
6	and Belfair acquisition, phase 2 (89-5-114)		
7	Reappropriation:		
8	General Fund-Federal	\$	3,500,000
9	St Bldg Constr Acct	\$	172,000
10	ORA-Federal	\$	249,000
11			-----
12	Subtotal Reappropriation	\$	3,921,000
13	Prior Biennia (Expenditures)	\$	4,372,000
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	8,283,000
17	(33) Fort Canby: Initial development, Beard's Hollow		
18	(89-5-115)		
19	Reappropriation:		
20	St Bldg Constr Acct	\$	275,000
21	Prior Biennia (Expenditures)	\$	14,000
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	289,000
25	(34) Ocean beaches access: Comfort station and		
26	parking areas (89-5-120)		
27	Reappropriation:		
28	St Bldg Constr Acct	\$	300,000
29	ORA-Federal	\$	316,000
30			-----
31	Subtotal Reappropriation	\$	616,000
32	Prior Biennia (Expenditures)	\$	42,000
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	658,000
36	(35) Spokane Centennial Trail: Initial development,		
37	the islands (89-5-166)		
38	Reappropriation:		
39	St Bldg Constr Acct	\$	233,000
40	Prior Biennia (Expenditures)	\$	17,000
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	250,000

STATE PARKS AND RECREATION COMMISSION--cont.

1 (36) Ohme Gardens: Acquisition, safety, and
 2 irrigation (89-5-169)

3 The appropriation in this subsection is
 4 subject to the following conditions and
 5 limitations: This property shall be operated by
 6 Chelan county at county expense.

7 **Reappropriation:**

8	St Bldg Constr Acct	\$	765,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	765,000

13 (37) Snohomish county: Snohomish Centennial Trail
 14 (89-5-170)

15 **Reappropriation:**

16	St Bldg Constr Acct	\$	852,000
17	Prior Biennia (Expenditures)	\$	248,000
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	1,100,000

21 (38) Dougs Beach: Initial development, windsurfing
 22 access (90-1-171)

23 **Reappropriation:**

24	St Bldg Constr Acct	\$	120,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	120,000

29 (39) State-wide: Omnibus facility contingency
 30 (90-2-002)

31 **Appropriation:**

32	St Bldg Constr Acct	\$	239,400
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	1,232,000
35			-----
36	TOTAL	\$	1,471,400

STATE PARKS AND RECREATION COMMISSION--cont.

1	(40) State-wide: Underground storage tank,		
2	environmental compliance, phase 1 (90-2-003)		
3	Appropriation:		
4	St Bldg Constr Acct	\$	1,900,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	6,000,000
7			-----
8	TOTAL	\$	7,900,000
9	(41) State-wide: Emergency and unforeseen needs		
10	(91-1-001)		
11	Appropriation:		
12	St Bldg Constr Acct	\$	350,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	700,000
15			-----
16	TOTAL	\$	1,050,000
17	(42) Iron Horse: John Wayne Trail, tunnel (91-1-005)		
18	Reappropriation:		
19	St Bldg Constr Acct	\$	185,000
20	Prior Biennia (Expenditures)	\$	11,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	196,000
24	(43) Colville Tribes Interpretive Center (90-5-172)		
25	Reappropriation:		
26	State General Fund	\$	((25,000))
27			<u>24,375</u>
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	((25,000))
32			<u>24,375</u>
33	(44) Iron Horse: Acquisition and trail safety		
34	(91-1-006)		
35	Reappropriation:		
36	Trust Land Purchase Acct	\$	18,000
37	Prior Biennia (Expenditures)	\$	182,000
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	200,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(45) State-wide: Omnibus minor projects, utilities		
2	(91-2-004) and general construction (91-2-005)		
3	Appropriation:		
4	St Bldg Constr Acct	\$	3,736,300
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	6,698,000
7			-----
8	TOTAL	\$	10,434,300
9	(46) Deception Pass: Renovate park sewer system,		
10	<u>phase 1 construction and repair failed water</u>		
11	<u>system</u> (91-2-006)		
12	Appropriation:		
13	St Bldg Constr Acct	\$	((968,500))
14			1,251,680
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	((968,500))
19			1,251,680
20	(47) Triton Cove: Renovation (91-2-008)		
21	Appropriation:		
22	ORA-State	\$	582,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	582,000
27	(48) State-wide: Omnibus minor works, boating and		
28	marine construction (91-2-009)		
29	Appropriation:		
30	ORA-State	\$	379,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	2,000,000
33			-----
34	TOTAL	\$	2,379,000
35	(49) Yakima: Acquisition, phased project (91-5-028)		
36	Appropriation:		
37	ORA-Federal	\$	152,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	152,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(50) Haley property: Initial development (91-5-030)		
2	Appropriation:		
3	ORA-Federal	\$	500,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	500,000
8	(51) Rasar: Initial development (91-5-032)		
9	Appropriation:		
10	ORA-Federal	\$	500,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	500,000
15	(52) Colbert House: Acquisition of two lots,		
16	renovation and preservation (91-5-052)		
17	Appropriation:		
18	ORA-Federal	\$	57,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	57,000
23	(53) Lake Isabella: Acquisition, phase 2 (91-5-065)		
24	Appropriation:		
25	ORA-Federal	\$	335,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	335,000
30	(54) Ocean beaches: Ocean beach access development		
31	(91-5-069 and 91-5-076)		
32	Appropriation:		
33	ORA-Federal	\$	381,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	381,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(55) Steamboat Rock: Random camp area, Jones Bay		
2	(95-2-182)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	143,000
5	Prior Biennia (Expenditures)	\$	8,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	151,000
9	(56) Iron Goat Trail: For the department to contract		
10	with a nonprofit organization to develop hiking		
11	trails on the abandoned Great Northern Railway		
12	crossing the Cascade mountains at Stevens Pass		
13	The appropriation in this subsection shall		
14	be matched by \$180,000 of nonstate sources of		
15	in-kind donations and cash.		
16	Appropriation:		
17	St Bldg Constr Acct	\$	30,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	30,000
22	(57) Saltwater State Park: For flood control		
23	improvements to McSorley creek		
24	Appropriation:		
25	St Bldg Constr Acct	\$	497,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	497,000
30	(58) Omnibus facility contingency: For storm damage		
31	repair caused by November and December, 1990		
32	storms, and January, 1991 storms (90-1-001)		
33	Appropriation:		
34	St Bldg Constr Acct	\$	360,000
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	700,000
37			-----
38	TOTAL	\$	1,060,000

1 **Sec. 13.** 1991 sp.s. c 14 s 21 (uncodified) is amended to read as
 2 follows:

3 **FOR THE DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT**

4 (1) Community economic revitalization board
 5 (86-1-001)

6 \$2,000,000 of the state building and
 7 construction account appropriation and the
 8 entire public facility construction loan
 9 revolving account appropriation in this
 10 subsection are provided solely for communities
 11 defined as timber-dependent under chapter 314,
 12 Laws of 1991 (Engrossed Substitute House Bill
 13 No. 1341). In allocating these funds, the
 14 community economic revitalization board shall
 15 give priority to communities experiencing high
 16 unemployment or high timber unemployment.

17	Appropriation:		
18	Pub Fac Constr Loan Rev Acct	\$	2,000,000
19	St Bldg Constr Acct	\$	6,000,000
20			-----
21	Subtotal Appropriation	\$	8,000,000
22	Prior Biennia (Expenditures)	\$	7,429,000
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	15,429,000

26 (2) Mt. St. Helens road and visitor center
 27 (90-5-002)

28 The appropriation in this subsection shall
 29 not exceed twenty-five percent of the total
 30 project cost and is contingent on a contribution
 31 of at least \$300,000 by Cowlitz county for the
 32 project.

33	Reappropriation:		
34	St Bldg Constr Acct	\$	3,700,000
35	Prior Biennia (Expenditures)	\$	1,900,000
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	5,600,000

DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT--cont.

1 (3) Agricultural complex: Yakima (89-2-005)

2 The appropriation in this subsection is
 3 contingent on a contribution of an equal amount
 4 of funds from nonstate sources.

5 **Reappropriation:**

6	St Bldg Constr Acct	\$	843,000
7	Prior Biennia (Expenditures)	\$	3,157,000
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	4,000,000

11 (4) Washington Technology Center (88-1-003)

12 The appropriations in this subsection ((is))
 13 are provided solely for transfer to and
 14 administration by the University of Washington.
 15 The sum of \$1,000,000 is provided solely for the
 16 design and outfitting of the first and second
 17 floor laboratory spaces.

18 **Reappropriation:**

19	St Bldg Constr Acct	\$	2,950,000
----	-------------------------------	----	-----------

20 **Appropriation:**

21	<u>St Bldg Constr Acct</u>	\$	<u>1,000,000</u>
22	Prior Biennia (Expenditures)	\$	12,852,000
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	((15,802,000))
26			<u>16,802,000</u>

27 Community economic revitalization board: For
 28 the unexpended balance of projects approved by
 29 the board during the 1989-91 biennium from the
 30 public facility construction loan revolving
 31 account, which was a nonappropriated fund at the
 32 time the projects were approved.

33 **Appropriation:**

34	Pub Fac Constr Loan Rev Acct	\$	2,972,000
----	--	----	-----------

35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	2,972,000

39 (5) Port infrastructure development projects

40 The appropriation in this subsection is
 41 provided solely for the port of Grays Harbor for
 42 paving an existing cargo storage yard and
 43 construction of a cargo storage facility. This
 44 appropriation is subject to a favorable review

DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT--cont.

1 by the department of a proposal prepared by the
 2 port of Grays Harbor describing how this project
 3 will: (a) Have a high probability of success
 4 using standard economic principles; (b) provide
 5 long-term economic benefits to the community;
 6 (c) include local participation; and (d) be
 7 consistent with the community's economic
 8 strategy and goals.

9	Appropriation:		
10	St Bldg Constr Acct	\$	4,600,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	4,600,000

15 (7) Economic assessment study for timber-dependent
 16 ports

17 The appropriation in this subsection is
 18 provided solely for the department to contract
 19 for an economic assessment study of timber-
 20 dependent ports, limited to the ports of Grays
 21 Harbor, Port Angeles, and Longview. The study
 22 shall include the following: (a) A review and
 23 examination of the comparative advantage of each
 24 port's geographic and regional characteristics,
 25 and the characteristics of the three-port
 26 region, focusing on current and potential
 27 markets for exports and imports; (b)
 28 identification of specific diversification
 29 opportunities for the three-port region,
 30 including possibilities for expansion of nonlog
 31 export activities and opportunities; (c)
 32 identification of actions that each port can
 33 undertake to increase and develop business
 34 opportunities compatible with regional port
 35 resources and goals; (d) recommendations for
 36 long-term strategies for the three-port region
 37 focusing on market development, facilities
 38 development, and operations and financial
 39 requirements; (e) strategies to enhance
 40 cooperation in future development that would
 41 allow each of the three ports to diversify in
 42 areas that would complement each other,
 43 including an analysis of recent, present, or
 44 potential competition among the ports; and (f)
 45 joint marketing strategies and joint capital
 46 facilities planning.

DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT--cont.

1	Appropriation:		
2	Pub Fac Constr Loan Rev Acct . . .	\$	150,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	150,000

7 **Sec. 14.** 1991 sp.s. c 14 s 23 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF FISHERIES**

10 (1) Habitat: Salmon enhancement program (77-5-005)

11	Reappropriation:		
12	St Bldg Constr Acct	\$	15,000
13	Appropriation:		
14	St Bldg Constr Acct	\$	1,235,000
15	Prior Biennia (Expenditures)	\$	906,000
16	Future Biennia (Projected Costs)	\$	2,400,000
17			-----
18	TOTAL	\$	4,556,000

19 (2) Hood Canal Bridge: Public fishing access
20 (79-2-011)

21	Reappropriation:		
22	St Bldg Constr Acct	\$	30,000
23	Prior Biennia (Expenditures)	\$	22,000
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	52,000

27 (3) Safety, health, and code compliance (86-1-020)

28 \$1,239,000 of the appropriation in this
29 subsection is provided solely for pollution
30 abatement programs at state salmon hatcheries
31 necessary to meet requirements of state and
32 federal clean water legislation.

33	Reappropriation:		
34	St Bldg Constr Acct	\$	300,000
35	Appropriation:		
36	St Bldg Constr Acct	\$	1,589,000
37	Prior Biennia (Expenditures)	\$	559,000
38	Future Biennia (Projected Costs)	\$	1,800,000
39			-----
40	TOTAL	\$	4,248,000

DEPARTMENT OF FISHERIES--cont.

1	(4)	Towhead Island public access renovation		
2		(86-3-028)		
3		Reappropriation:		
4		ORA-Federal	\$	20,000
5		ORA-State	\$	170,000
6				-----
7		Subtotal Reappropriation . . .	\$	190,000
8		Prior Biennia (Expenditures)	\$	21,000
9		Future Biennia (Projected Costs)	\$	0
10				-----
11		TOTAL	\$	211,000
12	(5)	Knappton boat launch (86-3-038)		
13		Reappropriation:		
14		ORA-Federal	\$	43,000
15		Prior Biennia (Expenditures)	\$	11,000
16		Future Biennia (Projected Costs)	\$	0
17				-----
18		TOTAL	\$	54,000
19	(6)	McAllister: Improvements (88-2-003)		
20		Reappropriation:		
21		St Bldg Constr Acct	\$	50,000
22		Prior Biennia (Expenditures)	\$	126,999
23		Future Biennia (Projected Costs)	\$	0
24				-----
25		TOTAL	\$	176,999
26	(7)	Clam and oyster beach (88-5-002)		
27		Reappropriation:		
28		St Bldg Constr Acct	\$	1,000,000
29		Prior Biennia (Expenditures)	\$	1,123,156
30		Future Biennia (Projected Costs)	\$	1,200,000
31				-----
32		TOTAL	\$	3,323,156
33	(8)	Fish protection facilities (88-5-012)		
34		Reappropriation:		
35		St Bldg Constr Acct	\$	30,000
36		Appropriation:		
37		St Bldg Constr Acct	\$	445,000
38		Prior Biennia (Expenditures)	\$	221,100
39		Future Biennia (Projected Costs)	\$	600,000
40				-----
41		TOTAL	\$	1,296,100

DEPARTMENT OF FISHERIES--cont.

1	(9)	Coast and Puget Sound salmon enhancement		
2		(88-5-016)		
3		Reappropriation:		
4		((Salmon Enhancement Acct	\$	608,320))
5		St Bldg Constr Acct	\$	2,500,000
6				
7		((Subtotal Reappropriation	\$	3,108,320))
8		Appropriation:		
9		<u>St Bldg Constr Acct</u>	<u>\$</u>	<u>513,311</u>
10		Prior Biennia (Expenditures)	\$	1,353,517
11		Future Biennia (Projected Costs)	\$	3,750,000
12				-----
13		TOTAL	\$	((8,211,837))
14				8,116,828
15	(10)	Shorefishing access (88-5-018)		
16		Reappropriation:		
17		St Bldg Constr Acct	\$	550,000
18		Prior Biennia (Expenditures)	\$	521,946
19		Future Biennia (Projected Costs)	\$	0
20				-----
21		TOTAL	\$	1,071,946
22	(11)	South Sound net pen support (90-2-007)		
23		Reappropriation:		
24		St Bldg Constr Acct	\$	175,000
25		Prior Biennia (Expenditures)	\$	168,000
26		Future Biennia (Projected Costs)	\$	0
27				-----
28		TOTAL	\$	343,000
29	(12)	Humptulips: Upgrade intake dam (90-2-010)		
30		Reappropriation:		
31		St Bldg Constr Acct	\$	30,000
32		Prior Biennia (Expenditures)	\$	183,100
33		Future Biennia (Projected Costs)	\$	0
34				-----
35		TOTAL	\$	213,100

DEPARTMENT OF FISHERIES--cont.

1	(13) Minor works projects: To complete minor works		
2	projects, including salmon culture minor works		
3	(90-2-011), field services minor works		
4	(90-2-015), and salmon culture minor capital		
5	projects (90-2-017)		
6	Reappropriation:		
7	St Bldg Constr Acct	\$	340,000
8	Appropriation:		
9	St Bldg Constr Acct	\$	1,467,300
10	Prior Biennia (Expenditures)	\$	1,218,700
11	Future Biennia (Projected Costs)	\$	2,950,000
12			-----
13	TOTAL	\$	5,976,000
14	(14) George Adams: Water supply (90-2-019)		
15	Reappropriation:		
16	St Bldg Constr Acct	\$	175,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	175,000
21	(15) Ilwaco boat access expansion (90-2-023)		
22	Reappropriation:		
23	ORA-State	\$	300,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	300,000
28	(16) Bonneville pool boat access (90-2-028)		
29	Reappropriation:		
30	ORA-State	\$	100,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	100,000

DEPARTMENT OF FISHERIES--cont.

1 (17) Hood Canal boat access development (86-3-035)

2 The appropriations in this section are
 3 subject to the following conditions and
 4 limitations: If not expended by June 30, 1992,
 5 the appropriation in this section shall lapse.

6	Reappropriation:		
7	ORA-Federal	\$	30,000
8	ORA-State	\$	270,000
9			-----
10	Subtotal Reappropriation . . .	\$	300,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	300,000

15 (18) Habitat management shop building (90-2-012)

16	Reappropriation:		
17	St Bldg Constr Acct	\$	200,000
18	Prior Biennia (Expenditures)	\$	235,000
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	435,000

22 (19) Shellfish surveys and Point Whitney repairs
 23 (90-3-013)

24	Appropriation:		
25	St Bldg Constr Acct	\$	100,000
26	Prior Biennia (Expenditures)	\$	175,000
27	Future Biennia (Projected Costs)	\$	250,000
28			-----
29	TOTAL	\$	525,000

30 (20) Property acquisition: To complete acquisition
 31 projects, including property acquisition project
 32 (90-3-009) and Strait of Juan de Fuca shoreline
 33 acquisition (90-5-025)

34	Reappropriation:		
35	ORA-State	\$	350,000
36	St Bldg Constr Acct	\$	80,000
37			-----
38	Subtotal Reappropriation . . .	\$	430,000
39	Prior Biennia (Expenditures)	\$	400,000
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	830,000

DEPARTMENT OF FISHERIES--cont.

1	(21) Kingston boat launch (90-5-027)		
2	Reappropriation:		
3	ORA-State	\$	100,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	100,000
8	(22) Fuel tanks: Code compliance program (92-1-002)		
9	Appropriation:		
10	St Bldg Constr Acct	\$	225,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	600,000
13			-----
14	TOTAL	\$	825,000
15	(23) Repair and replace fishing reef buoys (92-1-003)		
16	Appropriation:		
17	St Bldg Constr Acct	\$	75,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	100,000
20			-----
21	TOTAL	\$	175,000
22	(24) Develop pathogen-free water and isolation		
23	incubation systems (92-2-005)		
24	Appropriation:		
25	St Bldg Constr Acct	\$	500,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	500,000
30	(25) Minter Creek hatchery: Reconstruction, phase 1		
31	(92-2-016)		
32	Appropriation:		
33	St Bldg Constr Acct	\$	3,300,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	800,000
36			-----
37	TOTAL	\$	4,100,000

DEPARTMENT OF FISHERIES--cont.

1	(26) Willapa interpretive center (92-2-020)		
2	Appropriation:		
3	St Bldg Constr Acct	\$	300,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	300,000
8	(27) Construct and remodel coastal field station		
9	(92-3-009)		
10	Appropriation:		
11	St Bldg Constr Acct	\$	750,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	750,000
16	(28) Water access and development (92-3-030)		
17	Appropriation:		
18	ORA-State	\$	1,250,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	1,250,000
23	(29) Toutle river hatchery: For an engineering study		
24	to determine the cost and feasibility of		
25	reconstructing the hatchery		
26	Appropriation:		
27	St Bldg Constr Acct	\$	75,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	75,000
32	(30) <u>Habitat management (93-2-001)</u>		
33	Appropriation:		
34	<u>General Fund-Federal</u>	<u>\$</u>	<u>800,000</u>
35	<u>General Fund-Priv/Loc</u>	<u>\$</u>	<u>800,000</u>
36			-----
37	Subtotal Appropriation	\$	1,600,000
38	<u>Prior Biennia (Expenditures)</u>	<u>\$</u>	<u>0</u>
39	<u>Future Biennia (Projected Costs)</u>	<u>\$</u>	<u>0</u>
40			-----
41	TOTAL	\$	1,600,000

1 **Sec. 15.** 1991 sp.s. c 14 s 24 (uncodified) is amended to read as
 2 follows:

3 **FOR THE DEPARTMENT OF WILDLIFE**

4 (1) Satsop river acquisition and development
 5 (86-2-029)

6	Reappropriation:		
7	ORA-State	\$	55,254
8	Prior Biennia (Expenditures)	\$	17,796
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	73,050

12 (2) Mineral Lake: Site improvements (86-3-028)

13	Reappropriation:		
14	ORA-State	\$	4,397
15	Prior Biennia (Expenditures)	\$	35,949
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	40,346

19 (3) Aberdeen fish hatchery expansion (89-5-017)

20	Reappropriation:		
21	Game Spec Wildlife Acct	\$	8,699
22	Prior Biennia (Expenditures)	\$	731,301
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	740,000

26 (4) Health, safety, and code compliance (90-1-001)

27	Reappropriation:		
28	St Bldg Constr Acct	\$	262,484
29	Prior Biennia (Expenditures)	\$	337,516
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	600,000

33 (5) Minor repairs: To complete minor works and
 34 emergency repairs, including public fishing
 35 access minor works repair (90-1-014) and
 36 emergency repair and replacement (90-2-002)

DEPARTMENT OF WILDLIFE--cont.

1	Reappropriation:		
2	Wildlife Account-Federal	\$	40,000
3	Wildlife Account-State	\$	32,000
4			-----
5	Subtotal Reappropriation	\$	72,000
6	Prior Biennia (Expenditures)	\$	1,103,000
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	1,174,990
10	(6) Hatchery renovation and improvement (90-2-004)		
11	Reappropriation:		
12	St Bldg Constr Acct	\$	335,000
13	Wildlife Account-Federal	\$	200,000
14	Wildlife Account-State	\$	150,000
15			-----
16	Subtotal Reappropriation	\$	685,000
17	Prior Biennia (Expenditures)	\$	2,565,000
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	3,250,000
21	(7) Public fishing access: To complete public		
22	fishing access projects, including redevelopment		
23	of public fishing access sites (90-2-007) and		
24	development of public fishing access sites		
25	(90-2-008)		
26	Reappropriation:		
27	St Bldg Constr Acct	\$	288,000
28	ORA-State	\$	936,000
29			-----
30	Subtotal Reappropriation	\$	1,224,000
31	Prior Biennia (Expenditures)	\$	332,000
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	1,556,000
35	(8) Wildlife area repair and development (90-2-016)		
36	Reappropriation:		
37	Wildlife Account-Federal	\$	45,000
38	Wildlife Account-State	\$	65,000
39			-----
40	Subtotal Reappropriation	\$	110,000
41	Prior Biennia (Expenditures)	\$	200,000
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	310,000

DEPARTMENT OF WILDLIFE--cont.

1 (9) Office repairs: To complete office repairs
 2 projects, including office repairs and
 3 improvements (90-2-020) and regional offices
 4 facility relocation (90-2-021)

5 There shall be no expenditure of moneys from
 6 the reappropriation in this subsection for the
 7 expansion, renovation, or remodeling of
 8 facilities in Olympia, except for remodeling the
 9 Olympia warehouse.

10	Reappropriation:		
11	Wildlife Account-State	. . . . .	\$ 1,905,717
12	Prior Biennia (Expenditures)	. . . . .	\$ 284,283
13	Future Biennia (Projected Costs)	. . . . .	\$ 0
14			-----
15	TOTAL	. . . . .	\$ 2,190,000

16 (10) State-wide fencing repair and replacement
 17 (90-3-015)

18	Reappropriation:		
19	Wildlife Account-State	. . . . .	\$ 141,000
20	Prior Biennia (Expenditures)	. . . . .	\$ 627,000
21	Future Biennia (Projected Costs)	. . . . .	\$ 0
22			-----
23	TOTAL	. . . . .	\$ 768,000

24 (11) Migratory waterfowl habitat acquisition
 25 (90-5-005)

26	Reappropriation:		
27	Wildlife Account-State	. . . . .	\$ 200,000
28	Prior Biennia (Expenditures)	. . . . .	\$ 150,000
29	Future Biennia (Projected Costs)	. . . . .	\$ 0
30			-----
31	TOTAL	. . . . .	\$ 350,000

32 (12) Acquisition of critical water access (90-5-009)

33	Reappropriation:		
34	ORA-State	. . . . .	\$ 17,619
35	Wildlife Account-Federal	. . . . .	\$ 100,000
36			-----
37	Subtotal Reappropriation	. . . . .	\$ 117,619
38	Prior Biennia (Expenditures)	. . . . .	\$ 2,631
39	Future Biennia (Projected Costs)	. . . . .	\$ 0
40			-----
41	TOTAL	. . . . .	\$ 120,250

DEPARTMENT OF WILDLIFE--cont.

1	(13) Puyallup tribal settlement (90-5-100)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	794,500
4	Prior Biennia (Expenditures)	\$	5,500
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	800,000
8	(14) Health, safety, and code compliance (92-1-001)		
9	Appropriation:		
10	St Bldg Constr Acct	\$	500,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	1,200,000
13			-----
14	TOTAL	\$	1,700,000
15	(15) Public fishing access minor works repair		
16	(92-1-004)		
17	Appropriation:		
18	Wildlife Account-Federal	\$	300,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	650,000
21			-----
22	TOTAL	\$	950,000
23	(16) Public access toilet replacement (92-1-005)		
24	Appropriation:		
25	Wildlife Account-Federal	\$	200,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	600,000
28			-----
29	TOTAL	\$	800,000

DEPARTMENT OF WILDLIFE--cont.

1	(17) Repair projects: Wildlife area repair and		
2	development projects (92-2-007 and 92-2-023),		
3	emergency repair and facility small repair and		
4	replacement (92-2-002 and 92-2-003)		
5	Appropriation:		
6	St Bldg Constr Acct	\$	150,000
7	Wildlife Account-Federal	\$	50,000
8			-----
9	Subtotal Appropriation	\$	((1,202,000))
10			200,000
11	Prior Biennia (Expenditures)	\$	250,000
12	Future Biennia (Projected Costs)	\$	2,241,000
13			-----
14	TOTAL	\$	3,693,000
15	(18) Hatcheries: Hatchery renovation and improvement		
16	(92-2-009 and 92-2-025)		
17	\$900,000 of these appropriations shall be		
18	spent solely for pollution abatement programs at		
19	state game fish hatcheries necessary to meet		
20	requirements of state and federal clean water		
21	legislation.		
22	Appropriation:		
23	St Bldg Constr Acct	\$	1,045,600
24	Wildlife Account-Federal	\$	1,000,000
25			-----
26	Subtotal Appropriation	\$	((3,304,000))
27			2,045,600
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	11,740,000
30			-----
31	TOTAL	\$	15,044,000
32	(19) Mitigation and dedicated funding projects		
33	(92-2-011)		
34	Appropriation:		
35	Wildlife Account-Federal	\$	3,100,000
36	Wildlife Account-Private/Local	\$	4,850,000
37	Game Spec Wildlife Acct	\$	50,000
38			-----
39	Subtotal Appropriation	\$	8,000,000
40	Prior Biennia (Expenditures)	\$	769,000
41	Future Biennia (Projected Costs)	\$	16,000,000
42			-----
43	TOTAL	\$	24,769,000

DEPARTMENT OF WILDLIFE--cont.

1	(20) Acquisition, development, and redevelopment		
2	(92-2-015)		
3	Appropriation:		
4	ORA-State	\$	694,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	1,750,000
7			-----
8	TOTAL	\$	2,444,000
9	(21) State-wide fencing repair and replacement		
10	(92-3-006)		
11	Appropriation:		
12	St Bldg Constr Acct	\$	75,000
13	Wildlife Account-State	\$	425,000
14			-----
15	Subtotal Appropriation	\$	500,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	1,000,000
18			-----
19	TOTAL	\$	1,500,000
20	(22) Skagit wildlife area dike repair (92-3-008)		
21	Appropriation:		
22	St Bldg Constr Acct	\$	26,250
23	((Subtotal Appropriation	\$	171,250)
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	((171,250))
28			<u>26,250</u>
29	(23) Migratory waterfowl habitat: Acquisition		
30	project (92-5-012) and habitat development		
31	(92-5-013)		
32	Appropriation:		
33	Wildlife Account-State	\$	700,000
34	Prior Biennia (Expenditures)	\$	450,000
35	Future Biennia (Projected Costs)	\$	1,400,000
36			-----
37	TOTAL	\$	2,550,000

DEPARTMENT OF WILDLIFE--cont.

1 (24) Acquisition of wildlife habitat surplus property
2 (92-5-014)

3 \$750,000 of the appropriation in this
4 subsection may not be expended without first
5 selling state-owned land of equal or greater
6 value.

7 **Appropriation:**

8	Wildlife Account-State	\$	1,000,000
9	Prior Biennia (Expenditures)	\$	600,000
10	Future Biennia (Projected Costs)	\$	2,000,000
11			-----
12	TOTAL	\$	3,600,000

13 (25) Acquisition and development of recreation sites
14 at Luhrs Landing nature trail (92-5-016)

15 **Appropriation:**

16	St Bldg Constr Acct	\$	((450,000))
17			<u>490,000</u>
18	Prior Biennia (Expenditures)	\$	((294,000))
19			<u>0</u>
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	((744,000))
23			<u>490,000</u>

24 (26) Habitat enhancement fund (92-5-022)

25 **Appropriation:**

26	Wildlife Account-Private/Local	\$	500,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	1,000,000
29			-----
30	TOTAL	\$	1,500,000

31 (27) Grandy Creek hatchery (92-5-024)

32 Expenditure of the appropriation in this
33 subsection is contingent on an in-kind match of
34 dollars or services from nonstate sources equal
35 to at least \$200,000.

36 **Appropriation:**

37	St Bldg Constr Acct	\$	4,684,166
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	4,684,166

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28

PART 4

TRANSPORTATION

Sec. 17. 1991 sp.s. c 14 s 29 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE PATROL

(1) Crime laboratory, Tacoma: To design and construct a new eight thousand-square foot crime lab facility in Tacoma, to be co-located with the Washington State Patrol/Department of Licensing District headquarters (92-1-008)

The appropriation in this section shall not be expended for consolidation of laboratory services currently being performed in the Kelso and Kennewick crime laboratories.

Appropriation:

St Bldg Constr Acct	\$	2,017,000
Prior Biennia (Expenditures)	\$	20,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	2,037,000

(2) Spokane crime laboratory: For safety enhancements (92-1-008)

Appropriation:

St Bldg Constr Acct	\$	192,000
Prior Biennia (Expenditures)	\$	4,500
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	196,500

STATE PATROL--cont.

1 (3) Headquarters: Design a new headquarters
 2 facility in Olympia (90-2-040)

3 The appropriation in this subsection shall
 4 not be expended for design documents until the
 5 project predesign documents have been reviewed
 6 and approved by the office of financial
 7 management under section 26 of this act.

8	Appropriation:	
9	WSP Highway Acct	\$ ((3,400,000))
10		<u>36,725,000</u>
11	<u>St Bldg Constr Acct</u>	\$ <u>12,000,000</u>
12		-----
13	Subtotal Appropriation	\$ 48,725,000
14	Prior Biennia (Expenditures)	\$ 250,000
15	Future Biennia (Projected Costs)	\$ ((45,323,000))
16		<u>0</u>
17		-----
18	TOTAL	\$ ((48,973,000))
19		<u>48,975,000</u>

20 (4) Everett district headquarters--Crime laboratory
 21 (90-2-018)

22	Reappropriation:	
23	St Bldg Constr Acct	\$ 455,000
24	Prior Biennia (Expenditures)	\$ 15,000
25	Future Biennia (Projected Costs)	\$ 0
26		-----
27	TOTAL	\$ 470,000

28 (End of part)

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30

PART 5
EDUCATION

Sec. 18. 1991 sp.s. c 14 s 30 (uncodified) is amended to read as follows:

FOR THE STATE BOARD OF EDUCATION

The appropriations in subsections (1) through (9) of this section are subject to the following condition and limitation: Total cash disbursed from the common school construction fund may not exceed the available cash balance.

(1) Public school building construction (79-3-002)

Reappropriation:	
Common School Constr Fund	\$ 500
Prior Biennia (Expenditures)	\$ 0
Future Biennia (Projected Costs)	\$ 0

TOTAL	\$ 500

(2) Public school building construction (83-3-001)

Reappropriation:	
Common School Constr Fund	\$ 110,000
Prior Biennia (Expenditures)	\$ 490,000
Future Biennia (Projected Costs)	\$ 0

TOTAL	\$ 600,000

(3) Public school building construction (86-4-001)

Reappropriation:	
Common School Constr Fund	\$ 1,100,000
Prior Biennia (Expenditures)	\$ 1,400,000
Future Biennia (Projected Costs)	\$ 0

TOTAL	\$ 2,500,000

STATE BOARD OF EDUCATION--cont.

1	(4)	Public school building construction (86-4-008)		
2		Reappropriation:		
3		Common School Constr Fund	\$	70,000
4		Prior Biennia (Expenditures)	\$	75,298
5		Future Biennia (Projected Costs)	\$	0
6				-----
7		TOTAL	\$	145,298
8	(5)	Public school building construction (88-2-001)		
9		Reappropriation:		
10		Common School Constr Fund	\$	4,000,000
11		Prior Biennia (Expenditures)	\$	61,328,022
12		Future Biennia (Projected Costs)	\$	0
13				-----
14		TOTAL	\$	65,328,022
15	(6)	Public school building construction (89-2-004)		
16		Reappropriation:		
17		Common School Constr Fund	\$	80,000
18		Prior Biennia (Expenditures)	\$	2,920,000
19		Future Biennia (Projected Costs)	\$	0
20				-----
21		TOTAL	\$	3,000,000
22	(7)	Public school building construction (90-2-001)		
23		Reappropriation:		
24		Common School Constr Fund	\$	156,000,000
25		Prior Biennia (Expenditures)	\$	252,527,000
26		Future Biennia (Projected Costs)	\$	0
27				-----
28		TOTAL	\$	408,527,000

29 (8) Public school building construction (91-2-001)

30 The appropriations in this subsection are
 31 subject to the following conditions and
 32 limitations:

33 (a) A maximum of \$1,200,000 may be spent for
 34 state administration of school construction
 35 funding.

36 (b) A maximum of \$225,000 may be expended
 37 for two full-time equivalent field staff with
 38 construction/architectural experience to assist
 39 in evaluating project requests and reviewing
 40 information reported by school districts.

41 (c) A maximum of \$100,000 may be expended
 42 for development of a new priority system
 43 pursuant to (f) of this subsection.

STATE BOARD OF EDUCATION--cont.

1 (d) (~~Funding~~) A maximum of \$255,500,000
2 may be expended for common school construction
3 and modernization (~~is provided for~~) projects
4 approved for state assistance by the state board
5 as of January 26, 1991. Of the funds available
6 for obligation by the state board after state
7 administration costs and after the costs
8 incurred under (b) and (c) of this subsection,
9 fifty-eight percent is provided solely for
10 approved new construction projects to serve
11 unhouseed students, four percent is provided
12 solely for approved condemnation projects, and
13 thirty-four percent is provided solely for
14 approved modernization projects. The remaining
15 funds shall be allocated at the discretion of
16 the state board.

17 (e) A maximum of \$135,500,000 is provided
18 for projects approved for state assistance by
19 the state board after January 26, 1991, and
20 before December 31, 1991, pursuant to WAC 180-
21 25-040(~~7~~). These projects shall be placed on
22 a new priority system developed by the state
23 board pursuant to (f) of this subsection.

24 (f)(i) The state board shall develop a new
25 priority system for allocating state assistance
26 for school construction and modernization
27 projects. The priority system shall include
28 evaluation of projects according to objective
29 criteria established by the state board and a
30 process for review of data submitted by school
31 districts. In developing the system and the
32 criteria, the state board shall consider the
33 following factors: Type of space requested;
34 current space availability, age, and condition;
35 cost benefit considerations of new construction
36 as compared to modernization; impacts of
37 maintenance on the condition of facilities;
38 impacts of delay of receipt of state assistance;
39 and short and long-range demographic
40 projections.

41 (ii) The state board shall present a
42 progress report and implementation plan to the
43 governor and the appropriate fiscal committees
44 of the legislature by February 15, 1992.

45 (g) The common school reimbursable
46 construction account appropriation in this
47 section serves as compensation to the common
48 school construction fund for any obligation owed
49 the fund as a result of vocational technical
50 institutes being transferred from the authority
51 of a local school district and the
52 superintendent of public instruction to the
53 state board for community and technical colleges
54 as directed by chapter 238, Laws of 1991
55 (Engrossed Substitute Senate Bill No. 5184,
56 workforce training and education).

STATE BOARD OF EDUCATION--cont.

1	Appropriation:	
2	Common School Constr Fund	\$ 135,500,000
3	Common School Reimb Constr Acct . .	\$((120,000,000))
4		<u>255,500,000</u>
5		-----
6	Subtotal Appropriation	\$((255,500,000))
7		<u>391,000,000</u>
8	Prior Biennia (Expenditures)	\$ 0
9	Future Biennia (Projected Costs)	\$ 350,000,000
10		-----
11	TOTAL	\$((605,500,000))
12		<u>646,500,000</u>

13 (9) Public school building construction (91-2-001)

14 The appropriation in this subsection is
 15 subject to the following conditions and
 16 limitations:
 17 ((a)) This appropriation is subject to all
 18 conditions and limitations contained in
 19 subsection (8) of this section.

20	Appropriation:	
21	Common School Constr Fund	\$ 21,000,000
22	Prior Biennia (Expenditures)	\$ 0
23	Future Biennia (Projected Costs)	\$ 0
24		-----
25	TOTAL	\$ 21,000,000

26 **Sec. 19.** 1991 sp.s. c 14 s 31 (uncodified) is amended to read as
 27 follows:

28 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

29 When the transfer of the vocational-technical
 30 institutes to the jurisdiction of the state board for
 31 community and technical colleges under chapter 238,
 32 Laws of 1991 (Engrossed Substitute Senate Bill No.
 33 5184, workforce training and education) takes effect,
 34 remaining balances in the appropriations in this
 35 section shall be transferred to the state board for
 36 community and technical colleges.

37 (1) Clover Park Vocational Technical Institute
 38 business education complex renovation (91-2-001)

39	Appropriation:	
40	St Bldg Constr Acct	\$ 2,500,000
41	Prior Biennia (Expenditures)	\$ 0
42	Future Biennia (Projected Costs)	\$ 0
43		-----

SUPERINTENDENT OF PUBLIC INSTRUCTION--cont.

1	TOTAL	\$	2,500,000
2	(2) Bellingham Vocational Technical Institute		
3	student services and administration offices		
4	renovation (91-3-002)		
5	Appropriation:		
6	St Bldg Constr Acct	\$	1,612,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	1,612,000

11 (3) Lake Washington Vocational Technical Institute:
 12 For the administrative addition, classroom
 13 space, and aerospace laboratory (92-5-003)

14 Expenditures from the appropriations in this
 15 subsection shall be reduced by any amount spent
 16 for the same purpose from the common school
 17 construction fund. The appropriation in this
 18 subsection is in addition to the appropriation
 19 contained in HB for Lake Washington
 20 Technical College.

21	Appropriation:		
22	St Bldg Constr Acct	\$	5,800,000
23	<u>H Ed Reimb Constr Acct</u>	\$	<u>2,291,200</u>
24			-----
25	<u>Subtotal Appropriation</u>	<u>\$</u>	<u>8,229,146</u>
26	Prior Biennia (Expenditures)	\$	4,316,645
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	((10,116,645))
30			<u>12,407,845</u>

31 (4) Renton Vocational Technical Institute: For a
 32 business technology building

33 Expenditures from the appropriation in this
 34 subsection shall be reduced by any amount spent
 35 for the same purpose from the common school
 36 construction fund.

37	Appropriation:		
38	St Bldg Constr Acct	\$	3,985,000
39	Prior Biennia (Expenditures)	\$	443,000
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	4,428,000

SUPERINTENDENT OF PUBLIC INSTRUCTION--cont.

1 (5) Bates Technical College: Facility completion
 2 (93-2-001)

3	Appropriation:		
4	<u>H Ed Reimb Constr Acct</u>	. . . . .	\$ 108,000
5	Prior Biennia (Expenditures)	. . . . .	\$ 0
6	Future Biennia (Projected Costs)	. . . . .	\$ 0
7			-----
8	TOTAL	. . . . .	\$ 108,000

9 (6) Clover Park Technical College: Roof repair (93-
 10 2-002)

11	Appropriation:		
12	<u>H Ed Reimb Constr Acct</u>	. . . . .	\$ 189,000
13	Prior Biennia (Expenditures)	. . . . .	\$ 0
14	Future Biennia (Projected Costs)	. . . . .	\$ 0
15			-----
16	TOTAL	. . . . .	\$ 189,000

17 **Sec. 20.** 1991 sp.s. c 14 s 34 (uncodified) is amended to read as
 18 follows:

19 **FOR THE UNIVERSITY OF WASHINGTON**

20 (1) Safety: Fire code, PCB, and life safety
 21 (86-1-001)

22	Reappropriation:		
23	<u>UW Bldg Acct</u>	. . . . .	\$ 6,890,000
24	Prior Biennia (Expenditures)	. . . . .	\$ 2,298,000
25	Future Biennia (Projected Costs)	. . . . .	\$ 0
26			-----
27	TOTAL	. . . . .	\$ 9,188,000

28 (2) Safety: Asbestos removal (86-1-002)

29	Reappropriation:		
30	<u>UW Bldg Acct</u>	. . . . .	\$ 4,900,000
31	Prior Biennia (Expenditures)	. . . . .	\$ 600,000
32	Future Biennia (Projected Costs)	. . . . .	\$ 0
33			-----
34	TOTAL	. . . . .	\$ 5,500,000

UNIVERSITY OF WASHINGTON--cont.

1 (3) Minor works: Building renewal (86-1-004)

2	Reappropriation:		
3	UW Bldg Acct	\$	6,200,000
4	Prior Biennia (Expenditures)	\$	5,983,000
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	12,183,000

8 (4) Health Science Center G Court, H Wing, and I
9 Court addition (86-2-021) and H Wing renovation
10 (88-2-015)

11	Reappropriation:		
12	St Bldg Constr Acct	\$	43,508,000
13	UW Bldg Acct	\$	3,500,000
14			-----
15	Subtotal Reappropriation	\$	47,008,000
16	Prior Biennia (Expenditures)	\$	7,856,000
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	54,864,000

20 (5) Minor works: Program renewal (86-3-005)

21 The reappropriations in this subsection are
22 provided solely for minor repairs, fixtures, and
23 improvements to state buildings and facilities
24 and shall not be used for computer equipment,
25 land acquisition, or for other expenses that
26 normally would be funded from the state
27 operating budget.

28	Reappropriation:		
29	UW Bldg Acct	\$	3,800,000
30	Prior Biennia (Expenditures)	\$	9,540,000
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	13,340,000

UNIVERSITY OF WASHINGTON--cont.

1 (6) Power plant boiler: To replace boiler number
 2 four with a gas and oil fixed boiler, including
 3 upgrades in the central heating plant (88-2-022)

4 The appropriation in this subsection shall
 5 not be expended until project preplanning
 6 documents have been reviewed and approved by the
 7 office of financial management under section 59
 8 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

9	Reappropriation:		
10	St Bldg Constr Acct	\$	360,000
11	UW Bldg Acct	\$	240,000
12			-----
13	Subtotal Reappropriation . . .	\$	600,000
14	Appropriation:		
15	St Bldg Constr Acct	\$	19,872,000
16	Prior Biennia (Expenditures)	\$	468,495
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	20,340,495

20 (7) K Wing addition (90-1-001)

21 The reappropriation in this subsection is
 22 provided from the proceeds of state general
 23 obligation bonds reimbursed from university
 24 indirect cost revenues from federal research
 25 grants and contracts pursuant to RCW
 26 43.99H.020(18).

27	Reappropriation:		
28	H Ed Constr Acct	\$	45,000,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	45,000,000

33 (8) Emergency power generation (90-2-001)

34	Reappropriation:		
35	St Bldg Constr Acct	\$	10,500,000
36	Prior Biennia (Expenditures)	\$	610,000
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	11,110,000

UNIVERSITY OF WASHINGTON--cont.

1 (9) Physics: To construct and equip a new building
 2 for the physics and astronomy departments
 3 (90-2-009)

4 The project funded by the appropriations in
 5 this subsection shall be constructed on campus.
 6 The new appropriation in this subsection shall
 7 not be expended until project preplanning
 8 documents have been reviewed and approved by the
 9 office of financial management under section 59
 10 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

11	Reappropriation:		
12	St Bldg Constr Acct	\$	4,000,000
13	Appropriation:		
14	H Ed Reimb Constr Acct	\$	64,786,000
15	Prior Biennia (Expenditures)	\$	3,778,000
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	72,564,000

19 (10) Chemistry I: Design and construction (90-2-011)

20 The reappropriation in this subsection is
 21 subject to the following conditions and
 22 limitations:

23 (a) The reappropriation shall not be
 24 expended for construction until the project
 25 predesign and design documents have been
 26 reviewed and approved by the office of financial
 27 management under section 26 of this act.

28 (b) The project funded by the
 29 reappropriation in this subsection shall be
 30 constructed on campus.

31	Reappropriation:		
32	St Bldg Constr Acct	\$	37,200,000
33	Prior Biennia (Expenditures)	\$	1,952,000
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	39,152,000

UNIVERSITY OF WASHINGTON--cont.

1 (11) Electrical engineering and computer science
 2 building: To complete the design of a
 3 replacement building for the departments of
 4 electrical engineering and computer science and
 5 engineering (90-2-013) (92-2-024)

6 The project funded by the appropriations in
 7 this subsection shall be constructed on campus.
 8 Other than for preplanning, the reappropriation
 9 shall not be expended until project preplanning
 10 documents have been reviewed and approved by the
 11 office of financial management under section 59
 12 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

13	Reappropriation:		
14	St Bldg Constr Acct	\$	3,450,000
15	Appropriation		
16	St Bldg Constr Acct	\$	1,147,000
17			-----
18	Subtotal Appropriation	\$	5,597,000
19	Prior Biennia (Expenditures)	\$	661,000
20	Future Biennia (Projected Costs)	\$	93,500,000
21			-----
22	TOTAL	\$	98,758,000

23 (12) Electrical distribution system (88-1-011), power
 24 plant chiller (88-1-012), power plant stack
 25 replacement (88-1-023)

26	Reappropriation:		
27	St Bldg Constr Acct	\$	830,000
28	UW Bldg Acct	\$	770,000
29			-----
30	Subtotal Reappropriation	\$	1,600,000
31	Prior Biennia (Expenditures)	\$	7,539,000
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	9,139,000

35 (13) Safety: Fire code, PCB, and life safety
 36 projects including: Cleanup of asbestos,
 37 compliance with federal regulations for PCB
 38 removal and contaminated soil, and life safety
 39 and fire code regulations (92-1-004)

40	Appropriation:		
41	St Bldg Constr Acct	\$	10,640,000
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	33,333,000
44			-----
45	TOTAL	\$	43,973,000

UNIVERSITY OF WASHINGTON--cont.

1 (14) Minor capital renewal: To complete minor
 2 projects costing under \$500,000 that renew or
 3 bring campus facilities into code compliance
 4 (92-1-005)

5 The appropriations in this subsection are
 6 provided solely for minor repairs, fixtures, and
 7 improvements to state buildings and facilities
 8 and shall not be used for computer equipment,
 9 land acquisition, or for other expenses that
 10 normally would be funded from the state
 11 operating budget.

12	Appropriation:		
13	St Bldg Constr Acct	\$	3,525,000
14	UW Bldg Acct	\$	5,000,000
15			-----
16	Subtotal Appropriation	\$	8,525,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	40,200,000
19			-----
20	TOTAL	\$	48,725,000

21 (15) Communications Building Renovation (88-2-014)

22	Reappropriation:		
23	St Bldg Constr Acct	\$	2,015,000
24	UW Bldg Acct	\$	1,167,000
25			-----
26	Subtotal Reappropriation	\$	3,182,000
27	Prior Biennia (Expenditures)	\$	3,555,000
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	6,737,000

31 (16) Nuclear reactor decommission: To design the
 32 removal and decontamination of the nuclear
 33 reactor on campus (92-1-022)

34	Appropriation:		
35	St Bldg Constr Acct	\$	235,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	2,488,000
38			-----
39	TOTAL	\$	2,723,000

UNIVERSITY OF WASHINGTON--cont.

1	(17) Kincaid basement: To build twenty-two thousand-		
2	square feet of basement space between the		
3	Kincaid Building and the new Physics Building		
4	(92-2-002)		
5	Appropriation:		
6	St Bldg Constr Acct	\$	3,314,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	3,314,000
11	(18) Physics Hall renovation, program: To complete		
12	the design for renovation of the existing		
13	Physics Hall (92-2-008)		
14	The appropriation in this subsection shall		
15	not be expended on design documents until		
16	project preplanning documents have been reviewed		
17	and approved by the office of financial		
18	management under section 59 ((of this act)),		
19	<u>chapter 14, Laws of 1991 sp.s.</u>		
20	Appropriation:		
21	St Bldg Constr Acct	\$	2,543,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	37,800,000
24			-----
25	TOTAL	\$	40,343,000
26	(19) Chiller addition: To add one central power		
27	plant chiller unit (92-2-009)		
28	Appropriation:		
29	St Bldg Constr Acct	\$	2,459,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	2,459,000
34	(20) Data communications: To complete several data		
35	communications projects involving		
36	infrastructure, wiring, and building		
37	modifications (92-2-010)		
38	Appropriation:		
39	St Bldg Constr Acct	\$	2,700,000
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	2,700,000

UNIVERSITY OF WASHINGTON--cont.

1 (21) Electrical distribution: To upgrade the campus
 2 electrical distribution (92-2-012)

3 **Appropriation:**

4	St Bldg Constr Acct	\$	1,300,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,300,000

9 (22) Other utility projects: To remove and
 10 decontaminate underground storage tanks and
 11 other repair projects (92-2-013)

12 The appropriation in this subsection may be
 13 expended only after compliance with section 6(2)
 14 of this act.

15 **Appropriation:**

16	St Bldg Constr Acct	\$	460,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	20,000,000
19			-----
20	TOTAL	\$	20,460,000

21 (23) Comparative medicine facility: To construct an
 22 animal laboratory facility (92-2-017)

23 **Appropriation:**

24	St Bldg Constr Acct	\$	700,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	700,000

UNIVERSITY OF WASHINGTON--cont.

1 (24) Minor capital improvements: To complete minor
 2 remodeling projects costing under \$500,000 that
 3 improve space usage and make repairs for
 4 specific campus programs or buildings (92-3-006)

5 The appropriations in this subsection are
 6 provided solely for minor repairs, fixtures, and
 7 improvements to state buildings and facilities
 8 and shall not be used for computer equipment,
 9 land acquisition, or for other expenses that
 10 normally would be funded from the state
 11 operating budget.

12	Appropriation:		
13	St Bldg Constr Acct	\$	5,703,000
14	UW Bldg Acct	\$	5,000,000
15			-----
16	Subtotal Appropriation	\$	10,703,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	40,250,000
19			-----
20	TOTAL	\$	50,953,000

21 (25) Parrington Hall exterior: To repair the
 22 exterior of Parrington Hall (92-3-018)

23	Appropriation:		
24	UW Bldg Acct	\$	1,759,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	1,759,000

29 (26) Meany Hall exterior renovation: To replace the
 30 leaking exterior of Meany Hall (92-3-019)

31 The appropriation in this subsection shall
 32 not be expended for design documents until
 33 project preplanning documents have been reviewed
 34 and approved by the office of financial
 35 management under section 59 (~~of this act~~),
 36 chapter 14, Laws of 1991 sp.s.

37	Appropriation:		
38	UW Bldg Acct	\$	7,238,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	7,238,000

UNIVERSITY OF WASHINGTON--cont.

1	(27) Denny Hall exterior repair: To repair and		
2	seismically improve the exterior of Denny Hall		
3	(92-3-020)		
4	Reappropriation:		
5	St Bldg Constr Acct	\$	215,000
6	Appropriation:		
7	UW Bldg Acct	\$	1,670,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	1,885,000

12 (28) Fisheries II/utilities: To prepare plans for
13 extending the utilities infrastructure to the
14 west campus, constructing a new fisheries
15 building, and replacing the facility for police
16 and custodial units (92-2-027)

17 The appropriation in this subsection shall
18 not be expended on design documents until
19 project preplanning documents have been reviewed
20 and approved by the office of financial
21 management under section 59 (~~of this act~~),
22 chapter 14, Laws of 1991 sp.s.

23	Appropriation:		
24	St((ate)) Bldg Constr Acct	\$	1,850,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	91,528,000
27			-----
28	TOTAL	\$	93,378,000

29 (29) Olympic Natural Resources Center

30 The appropriation in this subsection shall
31 not be expended for design documents until
32 project preplanning documents have been reviewed
33 and approved by the office of financial
34 management under section 59 (~~of this act~~),
35 chapter 14, Laws of 1991 sp.s.

36	Appropriation:		
37	St Bldg Constr Acct	\$	5,675,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	5,675,000

42 (30) Employee day care facility--Preplanning

43 The appropriation in this subsection is
44 provided solely for the purpose of acquiring,
45 preparing a site for meeting the needs

UNIVERSITY OF WASHINGTON--cont.

1 identified in the November 1987 child-care study
 2 conducted for the higher education coordinating
 3 board. In acquiring a site, the University
 4 shall make every effort to locate the child-care
 5 facility within a two-mile radius of the main
 6 Seattle campus and shall give a high priority to
 7 the use of buildings owned, but not used by, the
 8 Seattle school district.

9	Appropriation:		
10	St Bldg Constr Acct	\$	150,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	150,000

15 (31) School of Business expansion: Predesign and
 16 design (93-4-001)

17 The appropriation in this subsection is
 18 subject to the following conditions and
 19 limitations:

20 (a) The appropriation shall not be expended
 21 for design documents until the project predesign
 22 documents have been reviewed and approved by the
 23 office of financial management under section 26
 24 of this act.

25 (b) The appropriation in this subsection
 26 shall be matched and spent concurrently by at
 27 least \$650,000 in cash provided from nonstate
 28 sources.

29	Appropriation:		
30	H Ed Reimb Constr Acct	\$	650,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	5,350,000
33			-----
34	TOTAL	\$	6,000,000

35 **Sec. 21.** 1991 sp.s. c 14 s 35 (uncodified) is amended to read as
 36 follows:

1 **FOR WASHINGTON STATE UNIVERSITY**

2 (1) Science Hall renewal, phase 2 (86-1-006)

3	Reappropriation:		
4	H Ed Constr Acct	\$	400,000
5	Prior Biennia (Expenditures)	\$	10,804,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	11,204,000

9 (2) Minor capital improvements (90-1-001)

10 The reappropriation in this subsection is
11 provided solely for minor repairs, fixtures, and
12 improvements to state buildings and facilities
13 and shall not be used for computer equipment,
14 land acquisition, or for other expenses that
15 normally would be funded from the state
16 operating budget.

17	Reappropriation:		
18	WSU Bldg Acct	\$	1,788,000
19	Prior Biennia (Expenditures)	\$	3,212,000
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	5,000,000

23 (3) Minor capital renewal (90-1-002)

24 The reappropriation in this subsection is
25 provided solely for minor repairs, fixtures, and
26 improvements to state buildings and facilities
27 and shall not be used for computer equipment,
28 land acquisition, or for other expenses that
29 normally would be funded from the state
30 operating budget.

31	Reappropriation:		
32	St Bldg Constr Acct	\$	1,950,000
33	Prior Biennia (Expenditures)	\$	3,050,000
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	5,000,000

37 (4) Washington higher education telecommunications
38 system: To convert one of two analog channels
39 to digital (90-2-021)

40 Any expenditure under this reappropriation
41 shall be consistent with the plan being
42 developed by the department of information
43 services for the 1991 legislative session for
44 the cost-effective, incremental implementation

WASHINGTON STATE UNIVERSITY--cont.

1 of a coordinated state-wide video
 2 telecommunications system.

3	Reappropriation:		
4	WSU Bldg Acct	\$	2,700,000
5	Prior Biennia (Expenditures)	\$	55,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	2,755,000

9 (5) Land acquisition (Branch Campus) (90-5-002)

10	Reappropriation:		
11	St Bldg Constr Acct	\$	250,000
12	Prior Biennia (Expenditures)	\$	1,095,333
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	1,345,333

16 (6) Tri-Cities University Center (90-5-901)

17	Reappropriation:		
18	St Bldg Constr Acct	\$	2,850,000
19	Prior Biennia (Expenditures)	\$	9,548,000
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	12,398,000

23 (7) Minor capital improvements: To complete minor
 24 remodeling projects costing under \$500,000 that
 25 improve space usage and make repairs for
 26 specific campus programs or buildings (92-1-001)

27 The appropriation in this subsection is
 28 provided solely for minor repairs, fixtures, and
 29 improvements to state buildings and facilities
 30 and shall not be used for computer equipment,
 31 land acquisition, or for other expenses that
 32 normally would be funded from the state
 33 operating budget.

34	Appropriation:		
35	WSU Bldg Acct	\$	6,500,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	21,300,000
38			-----
39	TOTAL	\$	27,800,000

WASHINGTON STATE UNIVERSITY--cont.

1	(8)	Expansion of east campus substation: To provide		
2		an additional 15,000 KVA electrical power		
3		capacity to the existing east campus substation		
4		(92-1-015)		
5		Reappropriation:		
6		WSU Bldg Acct	\$	525,100
7		Appropriation:		
8		WSU Bldg Acct	\$	670,000
9		Prior Biennia (Expenditures)	\$	7,900
10		Future Biennia (Projected Costs)	\$	0
11				-----
12		TOTAL	\$	1,203,000
13	(9)	Smith Gym electrical system replacement: To		
14		replace the entire building-wide electrical		
15		system (92-1-017)		
16		Reappropriation:		
17		WSU Bldg Acct	\$	638,300
18		Appropriation:		
19		WSU Bldg Acct	\$	542,000
20		Prior Biennia (Expenditures)	\$	9,700
21		Future Biennia (Projected Costs)	\$	0
22				-----
23		TOTAL	\$	1,190,000
24	(10)	Hazardous, pathological, and radioactive waste		
25		handling facilities: To provide centralized		
26		facilities to prepare, package, and ship		
27		biomedical, pathological, hazardous, low-level,		
28		and nonradioactive waste (92-1-019)		
29		The appropriation in this subsection shall		
30		not be expended until project preplanning		
31		documents have been reviewed and approved by the		
32		office of financial management under section 59		
33		((of this act)) , chapter 14, Laws of 1991 sp.s.		
34		Reappropriation:		
35		WSU Bldg Acct	\$	21,700
36		Appropriation:		
37		St Bldg Constr Acct	\$	1,343,000
38		Prior Biennia (Expenditures)	\$	130,300
39		Future Biennia (Projected Costs)	\$	5,570,000
40				-----
41		TOTAL	\$	7,065,000

WASHINGTON STATE UNIVERSITY--cont.

1 (11) Asbestos removal: To remove asbestos
 2 contaminated fireproofing from the roof beams
 3 and support structures of the Coliseum
 4 (92-1-020)

5 The appropriation in this subsection may be
 6 expended only after compliance with section 6(3)
 7 of this act.

8 **Appropriation:**

9	WSU Bldg Acct	\$	1,513,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	1,513,000

14 (12) Fulmer Hall: To design renovations of Fulmer
 15 Hall Annex to meet fire, safety, and handicap
 16 access code requirements and to make changes in
 17 functional use of space (92-1-023)

18 The appropriation in this subsection shall
 19 not be expended until project preplanning
 20 documents have been reviewed and approved by the
 21 office of financial management under section 59
 22 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

23 **Appropriation:**

24	St Bldg Constr Acct	\$	957,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	7,943,000
27			-----
28	TOTAL	\$	8,900,000

29 (13) Nuclear radiation center study (92-1-025)

30 **Reappropriation:**

31	WSU Bldg Acct	\$	13,400
32	Prior Biennia (Expenditures)	\$	39,600
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	53,000

WASHINGTON STATE UNIVERSITY--cont.

1 (14) Minor capital renewal: To complete minor
 2 projects costing under \$500,000 that renew or
 3 bring campus facilities into code compliance
 4 (92-2-002)

5 The appropriation in this subsection is
 6 provided solely for minor repairs, fixtures, and
 7 improvements to state buildings and facilities
 8 and shall not be used for computer equipment,
 9 land acquisition, or for other expenses that
 10 normally would be funded from the state
 11 operating budget.

12	Appropriation:		
13	St Bldg Constr Acct	\$	5,500,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	5,500,000

18 (15) Preplanning: To complete preplanning documents
 19 for the following projects: Engineering
 20 teaching-research building, animal sciences
 21 laboratory building, Thompson Hall renewal,
 22 Heald Hall renewal, Holland Library renewal,
 23 Bohler Gym addition/renewal, Kimbrough Hall
 24 addition, and classroom auditorium building
 25 (92-2-003)

26 The preplanning document shall include but
 27 not be limited to projected workload, site
 28 conditions, user requirements, current space
 29 available, and an overall budget and cost
 30 estimate breakdown in a form prescribed by the
 31 office of financial management.

32	Appropriation:		
33	WSU Bldg Acct	\$	869,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	869,000

WASHINGTON STATE UNIVERSITY--cont.

1 (16) Holland Library addition: To furnish and equip
 2 the library addition (92-2-012)

3 **Reappropriation:**

4 St Bldg Constr Acct \$ 29,500,000
 5 WSU Bldg Acct \$ 48,600

6 -----
 7 Subtotal Reappropriation . . . \$ 29,548,600

8 **Appropriation:**

9 St Bldg Constr Acct \$ 2,580,000

10 Prior Biennia (Expenditures) \$ 4,992,400

11 Future Biennia (Projected Costs) \$ 0

12 -----
 13 TOTAL \$ 37,121,000

14 (17) Veterinary teaching hospital: To construct and
 15 furnish a new teaching hospital for the
 16 department of veterinary medicine and surgery
 17 (92-2-013)

18 The appropriation in this subsection shall
 19 not be expended until project preplanning
 20 documents have been reviewed and approved by the
 21 office of financial management under section 59
 22 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

23 **Reappropriation:**

24 St Bldg Constr Acct \$ 970,000
 25 WSU Bldg Acct \$ 110,000

26 -----
 27 Subtotal Reappropriation . . . \$ 1,080,000

28 **Appropriation:**

29 H Ed Reimb Constr Acct \$ 26,835,000

30 Prior Biennia (Expenditures) \$ 747,000

31 Future Biennia (Projected Costs) \$ 0

32 -----
 33 TOTAL \$ 28,662,000

34 (18) Child care facility: To design, construct, and
 35 furnish a child care facility by remodeling the
 36 vacated Rogers-Orton Dining Hall (92-2-014)

37 **Appropriation:**

38 St Bldg Constr Acct \$ 2,171,000

39 Prior Biennia (Expenditures) \$ 0

40 Future Biennia (Projected Costs) \$ 0

41 -----
 42 TOTAL \$ 2,171,000

WASHINGTON STATE UNIVERSITY--cont.

1 (19) Carpenter Hall completion (renewal): To
2 complete the renovation of Carpenter Hall
3 (92-2-016)

4 **Reappropriation:**

5 H Ed Constr Acct \$ 500,000

6 **Appropriation:**

7 WSU Bldg Acct \$ 810,000

8 Prior Biennia (Expenditures) \$ 6,289,715

9 Future Biennia (Projected Costs) \$ 0

10 -----
11 TOTAL \$ 7,599,715

12 (20) Communication infrastructure renewal: To design
13 and construct university-wide communications
14 facilities for telephone, computer, and audio-
15 visual services (92-2-018)

16 The appropriation in this subsection shall
17 not be expended until project preplanning
18 documents have been reviewed and approved by the
19 office of financial management under section 59
20 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

21 **Appropriation:**

22 St Bldg Constr Acct \$ 10,000,000

23 Prior Biennia (Expenditures) \$ 0

24 Future Biennia (Projected Costs) \$ 0

25 -----
26 TOTAL \$ 10,000,000

27 (21) Todd Hall renewal: To renovate the entire
28 building, including upgrading electrical and
29 other building-wide systems, modernizing and
30 refurnishing of classrooms and offices
31 (92-2-021)

32 The appropriation in this subsection shall
33 not be expended until project preplanning
34 documents have been reviewed and approved by the
35 office of financial management under section 59
36 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

37 **Reappropriation:**

38 WSU Bldg Acct \$ 37,000

39 **Appropriation:**

40 St Bldg Constr Acct \$ 1,143,000

41 Prior Biennia (Expenditures) \$ 145,000

42 Future Biennia (Projected Costs) \$ 14,795,000

43 -----
44 TOTAL \$ 16,120,000

WASHINGTON STATE UNIVERSITY--cont.

1 (22) Student services addition: To design and
 2 construct a building for consolidated student
 3 service functions (92-2-027)

4 The appropriation in this subsection shall
 5 not be expended until project preplanning
 6 documents have been reviewed and approved by the
 7 office of financial management under section 59
 8 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

9	Appropriation:		
10	St Bldg Constr Acct	\$	15,000,000
11	WSU Bldg Acct	\$	967,000
12			-----
13	Subtotal Appropriation	\$	15,967,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	15,967,000

18 (23) Records, maintenance materials storage, and
 19 recycling, phase 1: To construct a storage
 20 structure for inactive records, physical plant
 21 storage, and recycling storage (92-2-028)

22	Appropriation:		
23	WSU Bldg Acct	\$	1,761,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	1,761,000

28 (24) WHETS expansion: To add a fourth channel to the
 29 network that serves the Tri-Cities, Spokane, and
 30 Vancouver branch campuses, to add two classrooms
 31 in Pullman, Tri-Cities, and Vancouver, to add
 32 one classroom in Spokane, and to extend the
 33 network and add one classroom at (~~the Tree
 34 Fruit Research and Extension Center~~) Wenatchee
 35 Valley College in Wenatchee (92-2-908)

36 Any extension of educational
 37 telecommunications to the Wenatchee area shall
 38 be planned to allow for the possible future
 39 participation of multiple higher education
 40 institutions, especially those having direct
 41 program responsibility for the Wenatchee area.
 42 Implementation plans shall be approved by the
 43 higher education coordinating board, in
 44 conjunction with the department of information
 45 services.

WASHINGTON STATE UNIVERSITY--cont.

1	Appropriation:		
2	WSU Bldg Acct	\$	2,321,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	2,321,000

7 (25) Dairy and forage facility: To design and
8 construct a facility that includes a new dairy
9 center and milking parlor, a freestall building,
10 and offices and classrooms (92-3-024)

11	Appropriation:		
12	WSU Bldg Acct	\$	2,714,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	2,714,000

17 (26) Chilled water storage facility: To design and
18 construct a 2,820,000-gallon chilled water
19 storage tank (92-4-022)

20	Appropriation:		
21	St Bldg Constr Acct	\$	2,850,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	2,850,000

26 **Sec. 22.** 1991 sp.s. c 14 s 40 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE LIBRARY**

29 (1) Library for the blind and physically handicapped
30 planning (90-5-001)

31 The reappropriation in this section is
32 provided solely to develop a plan for an
33 alternative facility for the library for the
34 blind and physically handicapped. The plan may
35 anticipate that the state will contribute funds
36 for a building to be owned and managed by the
37 city of Seattle, in exchange for permanent rent-
38 free space for library services for the blind
39 and physically handicapped. The department of
40 general administration, in cooperation with the
41 state library, shall provide support for an
42 analysis of facilities options and development
43 of construction plans by the city of Seattle and

STATE LIBRARY--cont.

1 the Seattle public library. The plan developed
 2 under this section shall include the
 3 recommendations of the department of general
 4 administration and the state library with
 5 respect to state participation in the project.
 6 If appropriate, the analysis may include
 7 consideration of alternatives to construction of
 8 a city-owned building, such as the purchase or
 9 lease of an existing facility. The plan shall
 10 address the interests of both the city and the
 11 state, how the facility will be used and
 12 managed, costs, and timing of the project. The
 13 plan shall be submitted to the governor and the
 14 legislature by December 1, 1991.

15	Reappropriation:		
16	General Fund-State	\$	((75,000))
17			<u>73,125</u>
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	((75,000))
22			<u>73,125</u>

23 **Sec. 23.** 1991 sp.s. c 14 s 44 (uncodified) is amended to read as
 24 follows:

25 **FOR THE COMMUNITY COLLEGE SYSTEM**

26 (1) Extension facility (Puyallup) (86-3-021)

27	Reappropriation:		
28	St Bldg Constr Acct	\$	99,211
29	Prior Biennia (Expenditures)	\$	5,276,789
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	5,376,000

33 (2) Tech building and remodeling (Skagit Valley)
 34 (86-3-022)

35	Reappropriation:		
36	St Bldg Constr Acct	\$	30,085
37	Prior Biennia (Expenditures)	\$	3,369,915
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	3,400,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(3)	Heavy equipment building (South Seattle)		
2		(86-3-026)		
3		Reappropriation:		
4		St Bldg Constr Acct	\$	17,901
5		Prior Biennia (Expenditures)	\$	4,429,099
6		Future Biennia (Projected Costs)	\$	0
7				-----
8		TOTAL	\$	4,447,000
9	(4)	Minor works (RMI) (88-2-001)		
10		Reappropriation:		
11		St Bldg Constr Acct	\$	114,174
12		Prior Biennia (Expenditures)	\$	3,385,826
13		Future Biennia (Projected Costs)	\$	0
14				-----
15		TOTAL	\$	3,500,000
16	(5)	Repairs, exterior walls (88-3-003)		
17		Reappropriation:		
18		St Bldg Constr Acct	\$	218,614
19		Prior Biennia (Expenditures)	\$	4,045,386
20		Future Biennia (Projected Costs)	\$	0
21				-----
22		TOTAL	\$	4,264,000
23	(6)	Repairs, mechanical, heating, ventilation, and		
24		air conditioning (88-3-004)		
25		Reappropriation:		
26		St Bldg Constr Acct	\$	500,121
27		Prior Biennia (Expenditures)	\$	3,574,879
28		Future Biennia (Projected Costs)	\$	0
29				-----
30		TOTAL	\$	4,075,000
31	(7)	Minor improvements (88-3-005)		
32		Reappropriation:		
33		St Bldg Constr Acct	\$	781,756
34		Prior Biennia (Expenditures)	\$	12,982,244
35		Future Biennia (Projected Costs)	\$	0
36				-----
37		TOTAL	\$	13,764,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(8) Repairs, electrical (88-3-006)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	114,986
4	Prior Biennia (Expenditures)	\$	1,277,014
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	1,392,000
8	(9) Sites and interiors (88-3-007)		
9	Reappropriation:		
10	St Bldg Constr Acct	\$	168,312
11	Prior Biennia (Expenditures)	\$	1,757,688
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	1,926,000
15	(10) Agri Tech building (Walla Walla) (88-3-008)		
16	Reappropriation:		
17	St Bldg Constr Acct	\$	1,000,539
18	Prior Biennia (Expenditures)	\$	2,114,461
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	3,115,000
22	(11) Plan, and construct library-student center		
23	(86-2-031)		
24	Reappropriation:		
25	St Bldg Constr Acct	\$	328,911
26	Prior Biennia (Expenditures)	\$	7,662,089
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	7,991,000
30	(12) Vocational shop (Wenatchee) (88-3-010)		
31	Reappropriation:		
32	St Bldg Constr Acct	\$	613,953
33	Prior Biennia (Expenditures)	\$	341,047
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	955,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(13) Computer facility (Edmonds) (88-3-011)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	14,934
4	Prior Biennia (Expenditures)	\$	3,820,066
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	3,835,000
8	(14) Learning resource center (Clark) (88-3-012)		
9	Reappropriation:		
10	St Bldg Constr Acct	\$	620,017
11	Prior Biennia (Expenditures)	\$	5,759,983
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	6,380,000
15	(15) Extension center (Yakima Valley) (88-3-013)		
16	Reappropriation:		
17	St Bldg Constr Acct	\$	102,068
18	Prior Biennia (Expenditures)	\$	1,588,932
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	1,691,000
22	(16) Math and science building (Spokane Falls)		
23	(88-3-015)		
24	Reappropriation:		
25	St Bldg Constr Acct	\$	779,618
26	Prior Biennia (Expenditures)	\$	4,970,382
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	5,750,000
30	(17) Learning resource center (Spokane) (88-3-016)		
31	Reappropriation:		
32	St Bldg Constr Acct	\$	588,025
33	Prior Biennia (Expenditures)	\$	4,946,975
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	5,535,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(18) Preplanning for 1989-93 major projects		
2	(88-4-014)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	48,852
5	Prior Biennia (Expenditures)	\$	448,148
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	497,000
9	(19) Construct: Whidbey learning resource center:		
10	To house library and media services, computer		
11	science and office occupations programs,		
12	classrooms, and offices at Skagit Valley's		
13	Whidbey branch (Skagit Valley) (88-5-020)		
14	Reappropriation		
15	St Bldg Constr Acct	\$	66,117
16	Appropriation:		
17	St Bldg Constr Acct	\$	2,123,000
18	Prior Biennia (Expenditures)	\$	41,883
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	2,231,000
22	(20) Construct: A combination science, physical		
23	education, and instruction building (South Puget		
24	Sound) (88-5-021)		
25	Appropriation:		
26	St Bldg Constr Acct	\$	5,998,000
27	Prior Biennia (Expenditures)	\$	256,000
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	6,254,000
31	(21) Construct: Early childhood education facility		
32	of eight thousand square feet (Shoreline)		
33	(88-5-022)		
34	Reappropriation:		
35	St Bldg Constr Acct	\$	20,747
36	Appropriation:		
37	St Bldg Constr Acct	\$	1,307,000
38	Prior Biennia (Expenditures)	\$	57,253
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	1,385,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(22) Construct: Library addition and remodel to		
2	reconfigure the library building and add ten		
3	thousand four hundred seventy-five square feet		
4	(Columbia Basin) (88-5-023)		
5	Reappropriation:		
6	St Bldg Constr Acct	\$	77,194
7	Appropriation:		
8	St Bldg Constr Acct	\$	1,972,000
9	Prior Biennia (Expenditures)	\$	35,806
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	2,085,000
13	(23) Construct: Vocational shops for diesel,		
14	automotive, and woodworking classes (Centralia)		
15	(88-5-024)		
16	Reappropriation:		
17	St Bldg Constr Acct	\$	49,234
18	Appropriation:		
19	St Bldg Constr Acct	\$	2,025,000
20	Prior Biennia (Expenditures)	\$	45,766
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	2,120,000
24	(24) Construct: Learning research center addition		
25	and remodel to add seven thousand two hundred		
26	square feet for information technology, media		
27	production, offices, and work areas (Tacoma)		
28	(88-5-025)		
29	Reappropriation:		
30	St Bldg Constr Acct	\$	76,722
31	Appropriation:		
32	St Bldg Constr Acct	\$	1,746,000
33	Prior Biennia (Expenditures)	\$	13,278
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	1,836,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(25) Construct: Vocational food addition to add		
2	twelve thousand two hundred fifty square feet to		
3	the student center for expansion of the food		
4	service program areas (Lower Columbia)		
5	(88-5-026)		
6	Reappropriation:		
7	St Bldg Constr Acct	\$	138,067
8	Appropriation:		
9	St Bldg Constr Acct	\$	2,902,000
10	Prior Biennia (Expenditures)	\$	1,933
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	3,042,000
14	(26) Construct: Business Education Building to house		
15	office technology labs, computer labs, and		
16	related support activities (Spokane) (88-5-027)		
17	Reappropriation:		
18	St Bldg Constr Acct	\$	33,714
19	Appropriation:		
20	St Bldg Constr Acct	\$	6,311,000
21	Prior Biennia (Expenditures)	\$	211,286
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	6,556,000
25	(27) Construct: Student activity and physical		
26	education facility (Seattle Central) (88-5-028)		
27	Reappropriation:		
28	St Bldg Constr Acct	\$	148,348
29	Appropriation:		
30	St Bldg Constr Acct	\$	11,080,000
31	Prior Biennia (Expenditures)	\$	251,652
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	11,480,000
35	(28) Washington State University education center		
36	(Clark) (89-5-019)		
37	Reappropriation:		
38	St Bldg Constr Acct	\$	12,793
39	Prior Biennia (Expenditures)	\$	1,787,207
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	1,800,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(29) Multipurpose child care center (Everett)		
2	(89-5-020)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	20,055
5	Prior Biennia (Expenditures)	\$	465,533
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	485,588
9	(30) Fire and security repairs (90-1-004)		
10	Reappropriation:		
11	St Bldg Constr Acct	\$	499,132
12	Prior Biennia (Expenditures)	\$	448,478
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	947,610
16	(31) Roof and structural repairs (90-2-002)		
17	Reappropriation:		
18	St Bldg Constr Acct	\$	1,336,671
19	Prior Biennia (Expenditures)	\$	2,321,329
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	3,658,000
23	(32) Heating, ventilation, and air conditioning		
24	mechanical repairs (90-2-003)		
25	Reappropriation:		
26	St Bldg Constr Acct	\$	1,412,452
27	Prior Biennia (Expenditures)	\$	1,560,378
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	2,972,830
31	(33) Electrical repairs (90-2-005)		
32	Reappropriation:		
33	St Bldg Constr Acct	\$	126,639
34	Prior Biennia (Expenditures)	\$	244,601
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	371,240

COMMUNITY COLLEGE SYSTEM--cont.

1 (34) Small repairs and improvements (90-3-001)

2 **Reappropriation:**

3	St Bldg Constr Acct	\$	1,338,574
4	Prior Biennia (Expenditures)	\$	2,861,426
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	4,200,000

8 (35) Learning assistance resource center (Centralia)
9 (90-3-006)

10 **Reappropriation:**

11	St Bldg Constr Acct	\$	66,076
12	Prior Biennia (Expenditures)	\$	4,147,924
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	4,214,000

16 (36) Facility repairs (90-3-007)

17 The reappropriation in this subsection is
18 provided solely for minor repairs, fixtures, and
19 improvements to state buildings and facilities
20 and shall not be used for computer equipment or
21 for other expenses that normally would be funded
22 from the state operating budget.

23 **Reappropriation:**

24	St Bldg Constr Acct	\$	740,342
25	Prior Biennia (Expenditures)	\$	3,107,838
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	3,848,180

29 (37) Technology laboratories (Highline) (90-3-023)

30 **Reappropriation:**

31	St Bldg Constr Acct	\$	554,817
32	Prior Biennia (Expenditures)	\$	2,213,183
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	2,768,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (38) Minor improvements (90-5-009)

2 The reappropriation in this subsection is
 3 provided solely for minor repairs, fixtures, and
 4 improvements to state buildings and facilities
 5 and shall not be used for computer equipment,
 6 land acquisition, or for other expenses that
 7 normally would be funded from the state
 8 operating budget, except that the sum of
 9 \$465,000 may be expended for the purchase of
 10 Roosevelt Field at Olympic College.

11	Reappropriation:		
12	St Bldg Constr Acct	\$	4,454,434
13	Prior Biennia (Expenditures)	\$	8,838,506
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	13,292,940

17 (39) Design: Technology center (Whatcom) (90-5-010)

18 The new appropriation in this subsection
 19 shall not be expended until project preplanning
 20 documents have been reviewed and approved by the
 21 office of financial management under section 59
 22 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

23	Reappropriation:		
24	St Bldg Constr Acct	\$	34,750
25	Appropriation:		
26	St Bldg Constr Acct	\$	249,000
27	Prior Biennia (Expenditures)	\$	28,250
28	Future Biennia (Projected Costs)	\$	6,378,000
29			-----
30	TOTAL	\$	6,690,000

31 (40) Design: Physical education facility (North
 32 Seattle) (90-5-011)

33 The appropriation in this subsection shall
 34 not be expended until project preplanning
 35 documents have been reviewed and approved by the
 36 office of financial management under section 59
 37 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

38	Appropriation:		
39	St Bldg Constr Acct	\$	202,000
40	Prior Biennia (Expenditures)	\$	45,000
41	Future Biennia (Projected Costs)	\$	6,940,000
42			-----
43	TOTAL	\$	7,187,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (41) Design: Applied arts building (Spokane Falls)
 2 (90-5-012)

3 The new appropriation in this subsection
 4 shall not be expended until project preplanning
 5 documents have been reviewed and approved by the
 6 office of financial management under section 59
 7 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

8	Reappropriation:		
9	St Bldg Constr Acct	\$	33,157
10	Appropriation:		
11	St Bldg Constr Acct	\$	280,000
12	Prior Biennia (Expenditures)	\$	34,843
13	Future Biennia (Projected Costs)	\$	5,213,000
14			-----
15	TOTAL	\$	5,561,000

16 (42) Design: Industrial tech building (Spokane)
 17 (90-5-013)

18 The new appropriation in this subsection
 19 shall not be expended until project preplanning
 20 documents have been reviewed and approved by the
 21 office of financial management under section 59
 22 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

23	Reappropriation:		
24	St Bldg Constr Acct	\$	9,076
25	Appropriation:		
26	St Bldg Constr Acct	\$	298,000
27	Prior Biennia (Expenditures)	\$	54,924
28	Future Biennia (Projected Costs)	\$	6,536,000
29			-----
30	TOTAL	\$	6,898,000

31 (43) Design: Vocational art facility (Shoreline)
 32 (90-5-014)

33	Reappropriation:		
34	St Bldg Constr Acct	\$	22,407
35	Appropriation:		
36	St Bldg Constr Acct	\$	157,000
37	Prior Biennia (Expenditures)	\$	28,593
38	Future Biennia (Projected Costs)	\$	2,785,000
39			-----
40	TOTAL	\$	2,993,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (44) Design: Business education building (Clark)
 2 (90-5-015)

3 The new appropriation in this subsection
 4 shall not be expended until project preplanning
 5 documents have been reviewed and approved by the
 6 office of financial management under section 59
 7 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

8	Reappropriation:		
9	St Bldg Constr Acct	\$	33,280
10	Appropriation:		
11	St Bldg Constr Acct	\$	305,000
12	Prior Biennia (Expenditures)	\$	39,720
13	Future Biennia (Projected Costs)	\$	5,725,000
14			-----
15	TOTAL	\$	6,103,000

16 (45) Design: Student center (South Seattle)
 17 (90-5-016)

18 The new appropriation in this subsection
 19 shall not be expended until project preplanning
 20 documents have been reviewed and approved by the
 21 office of financial management under section 59
 22 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

23	Reappropriation:		
24	St Bldg Constr Acct	\$	5,117
25	Appropriation:		
26	St Bldg Constr Acct	\$	258,000
27	Prior Biennia (Expenditures)	\$	53,883
28	Future Biennia (Projected Costs)	\$	4,276,000
29			-----
30	TOTAL	\$	4,593,000

31 (46) Design: Library addition (Skagit Valley)
 32 (90-5-017)

33	Appropriation:		
34	St Bldg Constr Acct	\$	116,000
35	Prior Biennia (Expenditures)	\$	44,000
36	Future Biennia (Projected Costs)	\$	1,896,000
37			-----
38	TOTAL	\$	2,056,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(47) Acquisition: Purchase land for staff and		
2	student parking (Olympic) (92-1-601)		
3	Appropriation:		
4	St Bldg Constr Acct	\$	105,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	105,000
9	(48) Acquisition: Purchase a two thousand four		
10	hundred-square-foot child care facility		
11	(Centralia) (92-1-602)		
12	Appropriation:		
13	St Bldg Constr Acct	\$	78,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	78,000
18	(49) Acquisition: Purchase 1.76 acres and a five		
19	thousand seven hundred five-square-foot fire		
20	station for fire science training and additional		
21	college parking (Spokane) (92-1-603)		
22	Appropriation:		
23	St Bldg Constr Acct	\$	498,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	498,000
28	(50) Acquisition: Purchase auto shop that is		
29	currently being leased (Olympic) (92-1-604)		
30	Appropriation:		
31	St Bldg Constr Acct	\$	700,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	700,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(51) Acquisition: Purchase 1.4 acres and an eight		
2	thousand-square-foot graphic arts facility		
3	currently being leased for the Whidbey branch		
4	(Skagit Valley) (92-1-605)		
5	Appropriation:		
6	St Bldg Constr Acct	\$	280,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	280,000
11	(52) Acquisition: Purchase a fourteen thousand six		
12	hundred three-square-foot vocational facility		
13	adjacent to the college that is currently being		
14	leased (Whatcom) (92-1-606)		
15	Appropriation:		
16	St Bldg Constr Acct	\$	1,893,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	1,893,000
21	(53) Underground tank repairs: To remove sixty-five		
22	underground storage tanks and any contaminated		
23	soil (92-2-102)		
24	The appropriation in this subsection may be		
25	expended only after compliance with section 6(2)		
26	of this act.		
27	Appropriation:		
28	St Bldg Constr Acct	\$	650,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	650,000
33	(54) Life safety code repairs: To pay local		
34	improvement district assessments and make		
35	improvements to meet handicap and safety		
36	regulations (92-2-103)		
37	Appropriation:		
38	St Bldg Constr Acct	\$	1,172,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	1,172,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(55) Roof repairs: To replace or repair roofs at		
2	seventeen campuses (92-2-104)		
3	Appropriation:		
4	St Bldg Constr Acct	\$	7,457,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	7,457,000
9	(56) Exterior and structural repairs: To repair		
10	structural or exterior problems at seven		
11	campuses (92-2-105)		
12	Appropriation:		
13	St Bldg Constr Acct	\$	817,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	817,000
18	(57) Heating, ventilation, and air conditioning		
19	repairs: To repair or replace HVAC systems on		
20	ten campuses (92-2-106)		
21	Appropriation:		
22	St Bldg Constr Acct	\$	3,074,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	3,074,000
27	(58) Electrical repairs: To repair or replace		
28	electrical wiring and equipment on twelve		
29	campuses <u>and replace leaking transformer at</u>		
30	<u>Olympic College</u> (92-2-107)		
31	Appropriation:		
32	St Bldg Constr Acct	\$	2,307,000
33	<u>H Ed Reimb Constr Acct</u>	\$	100,000
34			-----
35	<u>Subtotal Appropriation</u>	\$	<u>2,407,000</u>
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	((2,307,000))
40			<u>2,407,000</u>

COMMUNITY COLLEGE SYSTEM--cont.

1	(59) Mechanical repairs: To repair or replace		
2	mechanical system components on eleven campuses		
3	<u>and replace failed boiler at Columbia Basin</u>		
4	<u>College (92-2-108)</u>		
5	Appropriation:		
6	St Bldg Constr Acct	\$	2,508,000
7	H Ed Reimb Constr Acct	\$	191,000
8			-----
9	Subtotal Appropriation	\$	2,699,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	((2,508,000))
14			2,699,000
15	(60) Fire and security repairs: To repair or improve		
16	fire and security systems on four campuses		
17	(92-2-109)		
18	Appropriation:		
19	St Bldg Constr Acct	\$	692,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	692,000
24	(61) Interior repairs: To repair or replace interior		
25	surfaces and equipment on twelve campuses		
26	(92-2-110)		
27	Appropriation:		
28	St Bldg Constr Acct	\$	1,440,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	1,440,000
33	(62) Site repairs: To provide site improvements on		
34	eleven campuses (92-2-111)		
35	Appropriation:		
36	St Bldg Constr Acct	\$	1,329,000
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	1,329,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (63) Small repairs and improvements: To provide
 2 funds for each community college to make
 3 unforeseen repairs (92-5-001)

4 \$45,000, or as much thereof as may be
 5 necessary, of the appropriation in this
 6 subsection is provided for an evaluation of the
 7 physical condition of the Seattle Vocational
 8 Institute formally the Washington Institute of
 9 Applied Technology (WIAT) facility.

10	Appropriation:		
11	St Bldg Constr Acct	\$	6,256,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	6,256,000

16 (64) Minor improvements: To complete ((~~fifty-seven~~))
 17 fifty-six minor improvement projects costing
 18 less than \$500,000 each (92-5-200)

19 The appropriation in this subsection is
 20 provided solely for minor repairs, fixtures, and
 21 improvements to state buildings and facilities
 22 and shall not be used for computer equipment,
 23 land acquisition, or for other expenses that
 24 normally would be funded from the state
 25 operating budget.

26	Appropriation:		
27	St Bldg Constr Acct	\$	((16,930,000))
28			<u>16,690,000</u>
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	((16,930,000))
33			<u>16,690,000</u>

34 (65) Preplan: Puyallup, phase 2 (Pierce) (92-5-501)

35 Any preplanning documents developed using
 36 the appropriation in this subsection are subject
 37 to review by the office of financial management
 38 under section 59 ((~~of this act~~)), chapter 14,
 39 Laws of 1991 sp.s.

40	Appropriation:		
41	St Bldg Constr Acct	\$	57,000
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	9,653,000
44			-----
45	TOTAL	\$	9,710,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (66) Preplan: Vocational building (Skagit Valley)
 2 (92-5-502)

3 **Appropriation:**

4	St Bldg Constr Acct	\$	25,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	2,116,000
7			-----
8	TOTAL	\$	2,141,000

9 (67) Preplan: Learning resource center, arts, and
 10 student center (Whatcom) (92-5-503)

11 Any preplanning documents developed using
 12 the appropriation in this subsection are subject
 13 to review by the office of financial management
 14 under section 59 ((of this act)), chapter 14,
 15 Laws of 1991 sp.s.

16 **Appropriation:**

17	St Bldg Constr Acct	\$	45,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	6,942,000
20			-----
21	TOTAL	\$	6,987,000

22 (68) Preplan: Office and instructional building
 23 (Edmonds) (92-5-504)

24 Any preplanning documents developed using
 25 the appropriation in this subsection are subject
 26 to review by the office of financial management
 27 under section 59 ((of this act)), chapter 14,
 28 Laws of 1991 sp.s.

29 **Appropriation:**

30	St Bldg Constr Acct	\$	58,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	8,485,000
33			-----
34	TOTAL	\$	8,543,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (69) Preplan: Technical skills facility (South Puget
2 Sound) (92-5-505)

3 Any preplanning documents developed using
4 the appropriation in this subsection are subject
5 to review by the office of financial management
6 under section 59 (~~of this act~~), chapter 14,
7 Laws of 1991 sp.s.

8	Appropriation:		
9	St Bldg Constr Acct	\$	42,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	5,849,000
12			-----
13	TOTAL	\$	5,891,000

14 (70) Preplan: Learning resource center and technical
15 facility (Green river) (92-5-506)

16 Any preplanning documents developed using
17 the appropriation in this subsection are subject
18 to review by the office of financial management
19 under section 59 (~~of this act~~), chapter 14,
20 Laws of 1991 sp.s.

21	Appropriation:		
22	St Bldg Constr Acct	\$	58,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	10,462,000
25			-----
26	TOTAL	\$	10,520,000

27 (71) Preplan: New Campus One (92-5-701)

28	Appropriation:		
29	St Bldg Constr Acct	\$	300,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	14,800,000
32			-----
33	TOTAL	\$	15,100,000

34 (72) Pool repairs (Pierce)

35	Appropriation:		
36	St Bldg Constr Acct	\$	600,000
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	600,000

41 (End of part)

1 (b) Lease-purchase a forty-bed work-release facility in Longview
2 for \$1,337,670 during the 1991-93 biennium;

3 (c) Lease-purchase (~~((twelve forty bed))~~) three hundred sixty beds in
4 work-release facilities in as-yet-undetermined locations state-wide
5 ((for \$1,337,670 each)), for a total of \$((16,052,040)) 12,039,030
6 during the 1991-93 biennium;

7 (d) Lease-purchase a correctional industries building at Shelton
8 for \$1,892,153 during the 1991-93 biennium; ((and))

9 (e) Lease-purchase a four hundred-passenger ferry, used tugboat,
10 and new vehicle barge at McNeil Island for \$1,760,963 during the 1991-
11 93 biennium; and

12 (f) Purchase property from the Department of Natural Resources on
13 which the Cedar Creek, Indian Ridge, Larch, and Olympic Correctional
14 Centers are now located for \$1,000,000 during the 1991-93 biennium.

15 (3) State Board for Community College Education to:

16 (a) Lease-purchase a warehouse-type facility to house the
17 electrician apprentice training program in Skagit county for an
18 estimated cost of \$200,000 during the 1991-93 biennium;

19 (b) Lease-purchase a facility to house the cosmetology training
20 program at Everett for \$60,000;

21 (c) Lease a facility to house the Bellevue Community College
22 business office in Bellevue for \$120,000 during the 1991-93 biennium;

23 (d) Lease a facility for the Green River Community College
24 education and training center in Kent for \$120,000 in the 1991-93
25 biennium;

26 (e) Lease-purchase office space for Edmonds Community College in
27 Edmonds for \$280,000 during the 1991-93 biennium;

1 (f) Lease-purchase space to house Spokane Falls Community College's
2 adult education programs in Spokane for \$300,000 during the 1991-93
3 biennium;

4 (g) Lease-purchase space to house plant services for Wenatchee
5 Valley Community College in Wenatchee for \$96,000 during the 1991-93
6 biennium;

7 (h) Lease-purchase land in Bellingham for Whatcom Community College
8 for \$450,000;

9 (i) Purchase a central storage facility for Spokane Community
10 College for \$75,000;

11 (j) Purchase a hangar at Felts Field to house the aircraft
12 mechanics' vocational training program for Spokane Community College
13 for \$161,000; ((and))

14 (k) Lease-purchase an auto technology training facility at
15 Shoreline Community College for \$2,600,000;

16 (l) Purchase 6.32 acres adjacent to Centralia College for
17 \$1,500,000 during the 1991-93 biennium;

18 (m) Purchase 2.33 acres and house adjacent to Green River Community
19 College for \$250,000 during the 1991-93 biennium;

20 (n) Purchase 1.66 acres contiguous to Lake Washington Technical
21 College for \$500,000 during the 1991-93 biennium;

22 (o) Purchase 0.37 acres contiguous to Lower Columbia College for
23 \$55,000 during the 1991-93 biennium;

24 (p) Purchase 8.8 acres contiguous to the South Puget Sound
25 Community College for \$500,000 during the 1991-93 biennium;

26 (q) Purchase 6 acres contiguous to Wenatchee Valley College for
27 \$265,000 during the 1991-93 biennium;

28 (r) Purchase 4.29 acres contiguous to Whatcom Community College for
29 \$560,000 during the 1991-93 biennium;

1 (s) Purchase 10.5 acres adjacent to Whatcom Community College for
2 \$1,400,000 during the 1991-93 biennium;

3 (t) Purchase the Masonic Temple property adjacent to Seattle
4 Central Community College for \$1,600,000 during the 1991-93 biennium;

5 (u) Lease an industrial training center in Colville for Community
6 Colleges of Spokane for \$600,000 during the 1991-93 biennium;

7 (v) Lease-purchase Colville Building #2 for expansion of the
8 Colville Center for the Community Colleges of Spokane for \$300,000
9 during the 1991-93 biennium;

10 (w) Purchase a 6,000 square foot building and site on San Juan
11 Island for instructional, office, and meeting space for Skagit Valley
12 Community College for \$600,000 during the 1991-93 biennium; and

13 (x) Purchase 20,000 square foot building on a five-acre site in Gig
14 Harbor for an off-site education center for Tacoma Community College
15 for \$1,750,000 during the 1991-93 biennium.

16 (4) The Department of Ecology, to acquire, design, and construct a
17 Thurston county headquarters for \$53,000,000.

18 (5) The Evergreen State College, to expand the college activities
19 building for \$800,000. The financing contract shall be repaid through
20 student activities fees.

21 (6) The Department of General Administration, to purchase or lease
22 purchase office space to house the state board for community college
23 education staff for \$1,400,000.

24 **Sec. 26.** 1991 sp.s. c 14 s 59 (uncodified) is amended to read as
25 follows:

26 To ensure that major construction projects are carried out in
27 accordance with legislative and executive intent, appropriations in
28 this act referencing this section shall not be expended until the

1 office of financial management has reviewed the agency's programmatic
2 preplanning or predesign document and approved continuation of or made
3 changes to the project. The program preplanning document shall include
4 but not be limited to projected workload, site conditions, user
5 requirements, current space available, and an overall budget and cost
6 estimate breakdown in a form prescribed by the office of financial
7 management. The predesign document shall be prepared in accordance
8 with the predesign standards adopted by the office of financial
9 management. The office of financial management shall report to the
10 house of representatives capital facilities committee, the senate ways
11 and means committee, and the legislative transportation committee a
12 listing of the program documents the office has reviewed and approved,
13 changes made to the documents resulting from the review, and the
14 estimated cost changes resulting from the review.

15 (End of part)

INDEX

	Page #
COMMUNITY COLLEGE SYSTEM	
SYSTEM	104
DEPARTMENT OF COMMUNITY DEVELOPMENT	15
DEPARTMENT OF CORRECTIONS	27
DEPARTMENT OF ECOLOGY	40
DEPARTMENT OF FISHERIES	62
DEPARTMENT OF GENERAL ADMINISTRATION	5
DEPARTMENT OF INFORMATION SERVICES	14
DEPARTMENT OF LABOR AND INDUSTRIES	15
DEPARTMENT OF SOCIAL AND HEALTH SERVICES	16
DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT	59
DEPARTMENT OF VETERANS' AFFAIRS	27
DEPARTMENT OF WILDLIFE	69
INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION	58
OFFICE OF FINANCIAL MANAGEMENT	2
OFFICE OF THE SECRETARY OF STATE	1
STATE BOARD OF EDUCATION	79
STATE CONVENTION AND TRADE CENTER	76
STATE LIBRARY	103
STATE PARKS AND RECREATION COMMISSION	44
STATE PATROL	77
SUPERINTENDENT OF PUBLIC INSTRUCTION	82
UNIVERSITY OF WASHINGTON	84
WASHINGTON STATE UNIVERSITY	95