
ENGROSSED SUBSTITUTE HOUSE BILL 2552

State of Washington

52nd Legislature

1992 Regular Session

By House Committee on Capital Facilities & Financing (originally sponsored by Representatives H. Sommers, Schmidt, Rasmussen, Neher, Dellwo and Jacobsen; by request of Governor Gardner)

Read first time 01/20/92.

1 AN ACT Relating to the capital budget; amending 1991 sp.s. c 14 ss
2 6, 7, 10, 13, 16, 18, 26, 28, 29, 30, 34, 35, 37, 44, 47, 54, and 59
3 (uncodified); adding new sections to chapter 14, Laws of 1991 sp.s.;
4 creating new sections; making appropriations and authorizing
5 expenditures for the capital improvements; and declaring an emergency.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

7 PART 1

8 GENERAL GOVERNMENT

9 NEW SECTION. **Sec. 1.** A new section is added to chapter 14, Laws
10 of 1991 sp.s. to read as follows:

11 **FOR THE OFFICE OF THE SECRETARY OF STATE**

12 (1) Central Washington Archives: To design a
13 regional archives facility at Central Washington
14 University in Ellensburg (93-2-001)

OFFICE OF THE SECRETARY OF STATE--cont.

1 The appropriation in this subsection is
 2 subject to the following conditions and
 3 limitations: No moneys may be spent until
 4 preplanning documents have been reviewed and
 5 approved by the office of financial management
 6 under section 35 of this act.

| | | | |
|----|--|----|-----------|
| 7 | Appropriation: | | |
| 8 | St Bldg Constr Acct | \$ | 360,000 |
| 9 | Prior Biennia (Expenditures) | \$ | 17,500 |
| 10 | Future Biennia (Projected Costs) | \$ | 3,909,500 |
| 11 | | | ----- |
| 12 | TOTAL | \$ | 4,287,000 |

13 **Sec. 2.** 1991 sp.s. c 14 s 6 (uncodified) is amended to read as
 14 follows:

15 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

16 (1) Local jail facilities (88-2-001)

| | | | |
|----|--|----|-----------|
| 17 | Reappropriation: | | |
| 18 | St Bldg Constr Acct | \$ | 308,000 |
| 19 | Prior Biennia (Expenditures) | \$ | 2,692,000 |
| 20 | Future Biennia (Projected Costs) | \$ | 0 |
| 21 | | | ----- |
| 22 | TOTAL | \$ | 3,000,000 |

23 (2) For environmental cleanup related to underground
 24 storage tanks (92-5-003)

25 The appropriation in this subsection is
 26 subject to the following conditions and
 27 limitations:
 28 (a) The moneys provided in this subsection
 29 shall be allocated to the agencies and
 30 institutions of the state for removal,
 31 replacement, and environmental cleanup projects
 32 related to underground storage tanks.
 33 (b) No moneys appropriated in this
 34 subsection or in any subsection specifically
 35 referencing this subsection may be expended
 36 unless the office of financial management, in
 37 consultation with the department of general
 38 administration, has reviewed and approved the
 39 cost estimates for the project. Projects to
 40 replace underground storage tanks shall conform
 41 with guidelines to minimize the risk of
 42 environmental contamination and reduce
 43 unnecessary duplication of tanks. The
 44 guidelines shall be adopted by the department of
 45 general administration and shall provide for

OFFICE OF FINANCIAL MANAGEMENT--cont.

1 consideration of environmental risks associated
 2 with tank installations, interagency agreements
 3 for sharing fueling facilities, and the
 4 feasibility of alternative fueling systems.

5 **Appropriation:**

| | | | |
|----|--|----|--------------------------|
| 6 | St Bldg Constr Acct | \$ | ((3,729,000)) |
| 7 | | | <u>5,233,000</u> |
| 8 | CEP & RI Acct | \$ | 390,000 |
| 9 | For Dev Acct | \$ | 37,000 |
| 10 | Res Mgmt Cost Acct | \$ | 118,000 |
| 11 | | | ----- |
| 12 | Subtotal Appropriation | \$ | ((4,274,000)) |
| 13 | | | <u>5,778,000</u> |
| 14 | Prior Biennia (Expenditures) | \$ | 0 |
| 15 | Future Biennia (Projected Costs) | \$ | 0 |
| 16 | | | ----- |
| 17 | TOTAL | \$ | ((4,274,000)) |
| 18 | | | <u>5,778,000</u> |

19 (3) For asbestos removal or abatement projects

20 The appropriations in this subsection are
 21 subject to the following conditions and
 22 limitations:

23 (a) The moneys provided in this subsection
 24 shall be allocated to agencies and institutions
 25 of the state for asbestos removal or abatement
 26 projects.

27 ~~((e))~~ (b) Moneys may be allocated for an
 28 asbestos removal or abatement project only to
 29 the extent that the project is necessary to
 30 eliminate or reduce a hazard to human health and
 31 the project is completed in compliance with
 32 asbestos project standards adopted by the
 33 department of general administration. The
 34 department of general administration shall adopt
 35 standards to restrict the amount of asbestos
 36 removal to the minimum amount necessary.

37 ~~((d))~~ (c) Subsections (3)(b) ~~((and (e)))~~
 38 of this section do not apply to moneys
 39 reappropriated in this act for projects for
 40 which, before the effective date of this act,
 41 the design has been completed, bids have been
 42 requested, or a contract has been entered into.

OFFICE OF FINANCIAL MANAGEMENT--cont.

| | | | |
|----|--|----|------------|
| 1 | Reappropriation: | | |
| 2 | St Bldg Constr Acct | \$ | 4,919,000 |
| 3 | CEP & RI Acct | \$ | 25,000 |
| 4 | | | ----- |
| 5 | Subtotal Reappropriation . . . | \$ | 4,944,000 |
| 6 | Appropriation: | | |
| 7 | St Bldg Constr Acct | \$ | 9,588,000 |
| 8 | CEP & RI Acct | \$ | 540,000 |
| 9 | | | ----- |
| 10 | Subtotal Appropriation | \$ | 10,128,000 |
| 11 | Prior Biennia (Expenditures) | \$ | 0 |
| 12 | Future Biennia (Projected Costs) | \$ | 0 |
| 13 | | | ----- |
| 14 | TOTAL | \$ | 14,448,000 |

15 (4) Higher education: Branch campuses site
 16 acquisition and development (90-5-002)

17 The appropriations in this subsection are
 18 subject to the following conditions and
 19 limitations:

20 (a) The appropriations in this subsection
 21 are provided solely for the acquisition of land
 22 and/or construction of facilities for branch
 23 campuses recommended by the higher education
 24 coordinating board, and shall be allocated to
 25 appropriate public institutions of higher
 26 education upon approval of the board.

27 (b) Allocations from the appropriation in
 28 this subsection for land acquisition in the
 29 Spokane area shall be subject to the provisions
 30 of chapter 205, Laws of 1991 (House Bill No.
 31 2198) and approval by the higher education
 32 coordinating board.

33 (c) No facility may be constructed on the
 34 Spokane riverfront property, other than the
 35 Spokane Intercollegiate Research and Technology
 36 Institute (SIRTI) building, until a master plan
 37 for facilities that incorporates the SIRTI
 38 building and provides for maximum joint use of
 39 facilities, is completed by the joint center
 40 board and approved by the higher education
 41 coordinating board.

42 ~~((e))~~ (d) Any allocations made from the
 43 appropriation in this subsection for
 44 construction projects costing more than
 45 \$4,000,000 shall not be expended on design
 46 documents or construction until project
 47 preplanning documents have been reviewed and
 48 approved by the office of financial management
 49 under section 59 ~~((of this act))~~, chapter 14,
 50 Laws of 1991 sp.s.

OFFICE OF FINANCIAL MANAGEMENT--cont.

| | | | |
|---|--|----|-------------|
| 1 | Reappropriation: | | |
| 2 | St Bldg Constr Acct | \$ | 31,301,667 |
| 3 | Appropriation: | | |
| 4 | St Bldg Constr Acct | \$ | 31,000,000 |
| 5 | Prior Biennia (Expenditures) | \$ | 0 |
| 6 | Future Biennia (Projected Costs) | \$ | 109,000,000 |
| 7 | | | ----- |
| 8 | TOTAL | \$ | 171,301,667 |

9 (5) Capital plan improvements: To develop state-
10 wide capital cost standards, planning guidelines
11 and policies, and internal rent strategies

12 The appropriation in this subsection is
13 subject to the following conditions and
14 limitations: The office of financial management
15 shall establish state-wide guidelines to
16 minimize funding of state agency staffing and
17 overhead costs from capital budget
18 appropriations. The guidelines shall provide
19 for uniform agency reporting of staffing and
20 overhead costs charged to capital funds and
21 accounts, including engineering and
22 architectural services provided through the
23 department of general administration. The
24 office of financial management shall report to
25 the fiscal committees of the legislature by
26 January 1, 1993, on the guidelines established
27 pursuant to this subsection.

| | | | |
|----|--|----|---------|
| 28 | Appropriation: | | |
| 29 | St Bldg Constr Acct | \$ | 282,000 |
| 30 | Prior Biennia (Expenditures) | \$ | 0 |
| 31 | Future Biennia (Projected Costs) | \$ | 0 |
| 32 | | | ----- |
| 33 | TOTAL | \$ | 282,000 |

34 **Sec. 3.** 1991 sp.s. c 14 s 7 (uncodified) is amended to read as
35 follows:
36 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

37 (1) Life and safety projects: To improve life and
38 safety deficiencies and correct code violations
39 on the capitol campus (88-1-006)

| | | | |
|----|--|----|--------|
| 40 | Reappropriation: | | |
| 41 | Cap Bldg Constr Acct | \$ | 23,000 |
| 42 | Prior Biennia (Expenditures) | \$ | 90,000 |
| 43 | Future Biennia (Projected Costs) | \$ | 0 |
| 44 | | | ----- |

| | | | | |
|----|-----|---|----|------------|
| 1 | | TOTAL | \$ | 113,000 |
| 2 | (2) | Minor works: To complete minor works and other | | |
| 3 | | projects, including inadequate building systems | | |
| 4 | | (88-2-008), Northern State facility repairs | | |
| 5 | | (90-1-012), boiler plant structural repairs | | |
| 6 | | (90-1-016), building exterior repairs | | |
| 7 | | (90-2-006), mechanical system repairs | | |
| 8 | | (90-2-009), and building interior repairs | | |
| 9 | | (90-2-010) | | |
| 10 | | Reappropriation: | | |
| 11 | | St Bldg Constr Acct | \$ | 2,621,000 |
| 12 | | Prior Biennia (Expenditures) | \$ | 6,178,000 |
| 13 | | Future Biennia (Projected Costs) | \$ | 0 |
| 14 | | | | ----- |
| 15 | | TOTAL | \$ | 8,799,000 |
| 16 | (3) | Capitol Campus minor works: To complete minor | | |
| 17 | | works and other projects on the Capitol Campus, | | |
| 18 | | including boiler plant structural repairs | | |
| 19 | | (88-1-003), sidewalk and street repairs | | |
| 20 | | (90-2-005), building exterior repairs | | |
| 21 | | (90-2-006), and Capitol Lake shoreline repairs | | |
| 22 | | (90-3-013) | | |
| 23 | | Reappropriation: | | |
| 24 | | Cap Bldg Constr Acct | \$ | 1,278,000 |
| 25 | | Prior Biennia (Expenditures) | \$ | 1,587,000 |
| 26 | | Future Biennia (Projected Costs) | \$ | 0 |
| 27 | | | | ----- |
| 28 | | TOTAL | \$ | 2,865,000 |
| 29 | (4) | Burien criminal justice training center: To | | |
| 30 | | complete renovations to the Burien criminal | | |
| 31 | | justice training center (90-3-025) | | |
| 32 | | Reappropriation: | | |
| 33 | | St Bldg Constr Acct | \$ | 5,000,000 |
| 34 | | Prior Biennia (Expenditures) | \$ | 0 |
| 35 | | Future Biennia (Projected Costs) | \$ | 0 |
| 36 | | | | ----- |
| 37 | | TOTAL | \$ | 5,000,000 |
| 38 | (5) | Natural Resources Building: To complete | | |
| 39 | | construction of the Natural Resources Building | | |
| 40 | | (90-5-003) | | |
| 41 | | Reappropriation: | | |
| 42 | | East Cap Constr Acct | \$ | 45,400,000 |
| 43 | | Prior Biennia (Expenditures) | \$ | 27,600,000 |
| 44 | | Future Biennia (Projected Costs) | \$ | 0 |
| 45 | | | | ----- |
| 46 | | TOTAL | \$ | 73,000,000 |

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (6) Remodel of the John A. Cherberg Building
 2 (88-2-040)

3 The reappropriation in this subsection is
 4 subject to the following conditions and
 5 limitations: The project shall include review
 6 and development of program requirements for
 7 current and future facilities needs, including
 8 furnishings and equipment, for the Washington
 9 State Senate whose offices are currently located
 10 in the Institutions, Legislative, and John A.
 11 Cherberg Buildings. The project shall also
 12 include review and redesign, as necessary, of
 13 the proposed John A. Cherberg Building remodel,
 14 including construction and the acquisition of
 15 all furnishings and equipment required.

| | | | |
|----|--|-----------|------------------|
| 16 | Reappropriation: | | |
| 17 | St Bldg Constr Acct | \$ | 3,000,000 |
| 18 | Prior Biennia (Expenditures) | \$ | 0 |
| 19 | Future Biennia (Projected Costs) | \$ | 0 |
| 20 | | | ----- |
| 21 | TOTAL | \$ | 3,000,000 |

22 (7) Northern State Multi-Service Center: To
 23 complete the design for and to construct a
 24 sixteen-bed evaluation and treatment facility at
 25 the Northern State Multi-Service Center to
 26 provide care for the mentally ill consistent
 27 with chapter 71.24 RCW (90-5-027)

28 The reappropriation in this subsection is
 29 subject to the following conditions and
 30 limitations:

31 (a) No moneys from this reappropriation may
 32 be expended for construction until the
 33 department secures a lease with a county or a
 34 group of counties for use of the facility. The
 35 lease shall provide for payment to the
 36 department for all operations and management
 37 costs associated with the facility and a space
 38 rental charge. In establishing the space rental
 39 charge, the department shall consider fair
 40 market rent or lease rates charged for
 41 comparable facilities used by regional support
 42 networks.

43 (b) No moneys from this reappropriation may
 44 be expended for furnishings or equipment with a
 45 useful life expectancy of less than twenty
 46 years.

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

| | | | |
|----|---|-----------|------------------|
| 1 | Reappropriation: | | |
| 2 | St Bldg Constr Acct | \$ | 1,700,000 |
| 3 | Prior Biennia (Expenditures) | \$ | 50,000 |
| 4 | Future Biennia (Projected Costs) | \$ | 0 |
| 5 | | | ----- |
| 6 | TOTAL | \$ | 1,750,000 |
| 7 | (8) Olympia Archives Storage Building: To complete | | |
| 8 | design and construction of the archives storage | | |
| 9 | building at Olympia Airdustrial Park (90-4-024) | | |
| 10 | Reappropriation: | | |
| 11 | St Bldg Constr Acct | \$ | 1,800,000 |
| 12 | Appropriation: | | |
| 13 | St Bldg Constr Acct | \$ | 671,000 |
| 14 | Prior Biennia (Expenditures) | \$ | 215,000 |
| 15 | Future Biennia (Projected Costs) | \$ | 0 |
| 16 | | | ----- |
| 17 | TOTAL | \$ | 2,686,000 |
| 18 | (9) Small and emergency repairs: For unexpected | | |
| 19 | small and emergency repairs on the Capitol | | |
| 20 | Campus, and at other general administration | | |
| 21 | facilities throughout the state (92-1-001) | | |
| 22 | (92-2-002) | | |
| 23 | Appropriation: | | |
| 24 | Cap Bldg Constr Acct | \$ | 645,000 |
| 25 | St Bldg Constr Acct | \$ | 261,000 |
| 26 | | | ----- |
| 27 | Subtotal Appropriation | \$ | 906,000 |
| 28 | Prior Biennia (Expenditures) | \$ | 0 |
| 29 | Future Biennia (Projected Costs) | \$ | 2,571,000 |
| 30 | | | ----- |
| 31 | TOTAL | \$ | 3,477,000 |
| 32 | (10) Underground storage tanks: To remove and | | |
| 33 | replace underground storage tanks on the Capitol | | |
| 34 | Campus and at the Northern State multi-service | | |
| 35 | center (92-1-005) | | |
| 36 | The appropriation in this subsection may be | | |
| 37 | expended only after compliance with section 6(2) | | |
| 38 | (of this act), <u>chapter 14, Laws of 1991 sp.s.</u> | | |
| 39 | Appropriation: | | |
| 40 | St Bldg Constr Acct | \$ | 140,000 |
| 41 | Prior Biennia (Expenditures) | \$ | 0 |
| 42 | Future Biennia (Projected Costs) | \$ | 1,371,000 |
| 43 | | | ----- |
| 44 | TOTAL | \$ | 1,511,000 |

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (11) Highway-Licenses Building: To complete the
 2 design for and to renovate the Highway-Licenses
 3 Building on the Capitol Campus (88-5-011)
 4 (92-2-003)

5 The new appropriation in this subsection is
 6 subject to the following conditions and
 7 limitations:

8 (a) No moneys may be spent for construction
 9 until the department of general administration
 10 develops a space rental charge to be assessed to
 11 agencies occupying the building being renovated
 12 with this appropriation. The space rental
 13 charge shall be sufficient to fully reimburse
 14 the annual debt service costs of the new
 15 appropriation in this subsection, and shall be
 16 assessed until the department has developed and
 17 implemented space rental charges for facilities
 18 owned by the department on a state-wide basis.

19 (b) No moneys may be spent until preplanning
 20 documents have been reviewed and approved by the
 21 office of financial management under section 59
 22 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

23 (c) \$133,000 is provided solely to plan for
 24 and manage the temporary relocation and housing
 25 of tenants of the building renovated with this
 26 appropriation.

| | | | |
|----|--|----|------------|
| 27 | Reappropriation: | | |
| 28 | Cap Purch & Dev Acct | \$ | 150,000 |
| 29 | Appropriation: | | |
| 30 | St Bldg Constr Acct | \$ | 22,438,000 |
| 31 | Prior Biennia (Expenditures) | \$ | 350,000 |
| 32 | Future Biennia (Projected Costs) | \$ | 0 |
| 33 | | | ----- |
| 34 | TOTAL | \$ | 22,938,000 |

35 (12) General Administration Building: To preplan
 36 renovation of the General Administration
 37 Building (92-2-005)

38 The appropriation in this subsection
 39 shall not be expended for design documents
 40 until the project predesign documents have
 41 been reviewed and approved by the office of
 42 financial management under section 35 of
 43 this act.

| | | | |
|----|--|----|------------|
| 44 | Appropriation: | | |
| 45 | Cap Bldg Constr Acct | \$ | 1,200,000 |
| 46 | Prior Biennia (Expenditures) | \$ | 0 |
| 47 | Future Biennia (Projected Costs) | \$ | 22,101,000 |
| 48 | | | ----- |
| 49 | TOTAL | \$ | 23,301,000 |

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (13) Minor works preplanning: To develop preplans
 2 and studies of minor works projects on the
 3 Capitol Campus (92-2-026)

| | | | |
|---|--|----|---------|
| 4 | Appropriation: | | |
| 5 | Cap Bldg Constr Acct | \$ | 750,000 |
| 6 | Prior Biennia (Expenditures) | \$ | 0 |
| 7 | Future Biennia (Projected Costs) | \$ | 0 |
| 8 | | | ----- |
| 9 | TOTAL | \$ | 750,000 |

10 (14) Capitol Lake: To develop a dredging plan and
 11 dredge Capitol Lake, to repair lake dam gates,
 12 and to repair shoreline areas damaged by erosion
 13 (92-2-015) (92-3-019)

14 \$200,000 of the appropriation in this
 15 subsection is provided solely to develop a
 16 management plan and to implement projects to
 17 reduce sedimentation and other pollution in the
 18 Deschutes river watershed. Eligible projects
 19 shall include, but are not limited to, stream
 20 corridor conservation, bank stabilization,
 21 agricultural soil conservation, silvicultural
 22 soil conservation, and sedimentation and
 23 pollution monitoring. When implementing this
 24 subsection, the department shall coordinate with
 25 the departments of natural resources, ecology,
 26 fisheries, wildlife, and transportation, and
 27 with affected local governments and Indian
 28 tribes.

| | | | |
|----|--|----|-----------|
| 29 | Appropriation: | | |
| 30 | St Bldg Constr Acct | \$ | 3,125,000 |
| 31 | Prior Biennia (Expenditures) | \$ | 0 |
| 32 | Future Biennia (Projected Costs) | \$ | 0 |
| 33 | | | ----- |
| 34 | TOTAL | \$ | 3,125,000 |

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (15) Minor works: For minor works, repair, and
 2 improvement projects on the Capitol Campus and
 3 at other facilities owned by the department,
 4 including campus high voltage loop improvements,
 5 plaza garage elevator repairs, Capitol Campus
 6 control system improvements, Governor's Mansion
 7 structural repairs, utilities and grounds
 8 improvements, interior and exterior building
 9 repairs, ((and)) building mechanical and
 10 electrical system improvements, and employment
 11 security building elevator renovations
 12 (92-2-008) (92-2-009) (92-2-013) (92-2-014)
 13 (92-2-016) (92-2-017) (92-2-018) (92-2-020)
 14 (92-2-024) (94-2-014)

| | | | |
|----|--|----|-------------------|
| 15 | Appropriation: | | |
| 16 | Cap Bldg Constr Acct | \$ | ((7,889,000)) |
| 17 | | | <u>4,467,000</u> |
| 18 | St Bldg Constr Acct | \$ | ((2,595,000)) |
| 19 | | | <u>6,317,000</u> |
| 20 | | | ----- |
| 21 | Subtotal Appropriation | \$ | ((10,484,000)) |
| 22 | | | <u>10,784,000</u> |
| 23 | Prior Biennia (Expenditures) | \$ | 0 |
| 24 | Future Biennia (Projected Costs) | \$ | 13,188,000 |
| 25 | | | ----- |
| 26 | TOTAL | \$ | ((23,672,000)) |
| 27 | | | <u>23,972,000</u> |

28 (16) Northern State facility repairs: To repair the
 29 boiler and steam distribution system, trim
 30 trees, and repair roofing at the Northern State
 31 multi-service center (92-2-021)

| | | | |
|----|--|----|-----------|
| 32 | Appropriation: | | |
| 33 | CEP & RI Acct | \$ | 280,000 |
| 34 | Prior Biennia (Expenditures) | \$ | 0 |
| 35 | Future Biennia (Projected Costs) | \$ | 1,278,000 |
| 36 | | | ----- |
| 37 | TOTAL | \$ | 1,558,000 |

38 (17) State facilities planning: To develop designs
 39 and plans to accommodate agency housing needs in
 40 Thurston county (92-5-100) (92-5-101) (92-5-108)
 41 (92-5-102)

42 Of the appropriation in this subsection:
 43 (a) \$750,000 is provided ((solely)) to
 44 develop master plans for satellite campuses to
 45 be located in the cities of Lacey and Tumwater,
 46 and a facility plan, developed in consultation
 47 with the city of Olympia, which includes mixed
 48 use in the downtown Olympia area. The plans
 49 shall provide for the siting of consumer
 50 services within walking distance of the major
 51 areas of concentration of state employees;

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (b) \$300,000 is provided ((solely)) to
 2 develop a facility implementation strategy for
 3 Thurston county. The implementation strategy
 4 shall include, but not be limited to,
 5 identification of agency space requirements and
 6 opportunities for co-location with other
 7 agencies, and an organizational process for
 8 developing specific project proposals and
 9 establishing implementation timelines;

10 (c) \$250,000 is provided ((solely)) to
 11 develop a master plan for light industrial
 12 facility needs in Thurston county; and

13 (d) \$200,000 is provided ((solely)) for a
 14 geotechnical and hydrological survey of the
 15 Capitol Campus.

16 The ((master)) plans and implementation
 17 strategy developed under this subsection shall
 18 incorporate transportation management and
 19 housing density principles designed to reduce
 20 commuter congestion and reliance on single-
 21 occupancy automobiles.

| | | | |
|----|--|-----------|------------------|
| 22 | Appropriation: | | |
| 23 | St Bldg Constr Acct | \$ | 1,500,000 |
| 24 | Prior Biennia (Expenditures) | \$ | 500,000 |
| 25 | Future Biennia (Projected Costs) | \$ | 0 |
| 26 | | | ----- |
| 27 | TOTAL | \$ | 2,000,000 |

28 (18) Thurston county landbank: To purchase, option,
 29 or otherwise control real property adjacent to
 30 the department of ecology in the city of Lacey
 31 for future state facilities (92-5-000)

| | | | |
|----|--|-----------|------------------|
| 32 | Appropriation: | | |
| 33 | St Bldg Constr Acct | \$ | 8,000,000 |
| 34 | Prior Biennia (Expenditures) | \$ | 0 |
| 35 | Future Biennia (Projected Costs) | \$ | 0 |
| 36 | | | ----- |
| 37 | TOTAL | \$ | 8,000,000 |

38 (19) Heritage Park: To acquire property and begin
 39 planning for a park between the Capitol Campus
 40 and Budd Inlet (92-5-105)

41 The appropriation in this subsection may not
 42 be spent to acquire the property parcel located
 43 in Olympia south of Seventh Avenue and
 44 approximately two and seven-tenths acres in size
 45 if such property parcel is sold to a party other
 46 than the state after January 1, 1991, and the
 47 state's acquisition price is substantially

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 greater than the acquisition price paid by the
 2 other party.

3 The department shall report to the fiscal
 4 committees of the house of representatives and
 5 the senate by December 15, 1991, on the status
 6 of property acquisitions and plans for the park.
 7 The report shall also describe the status of any
 8 projects being developed by local governments or
 9 other state agencies that affect the design or
 10 development of the park. Any expenditure made
 11 under this appropriation shall conform to the
 12 capital campus master plan.

| | | | |
|----|--|-----------|------------------|
| 13 | Appropriation: | | |
| 14 | St Bldg Constr Acct | \$ | 6,700,000 |
| 15 | Prior Biennia (Expenditures) | \$ | 0 |
| 16 | Future Biennia (Projected Costs) | \$ | 13,800,000 |
| 17 | | | ----- |
| 18 | TOTAL | \$ | 20,500,000 |

19 (20) Condition assessment: To develop a prototype
 20 condition assessment methodology, assess the
 21 condition of facilities owned by the department
 22 of general administration, and prepare a
 23 facility maintenance strategy that emphasizes
 24 preventative maintenance (92-2-007)

25 The appropriations in this subsection may
 26 not be spent until a detailed scope of work
 27 consistent with the recommendations of the
 28 capital forum has been reviewed and approved by
 29 the office of financial management.

| | | | |
|----|--|-----------|----------------|
| 30 | Appropriation: | | |
| 31 | Cap Bldg Constr Acct | \$ | 591,000 |
| 32 | St Bldg Constr Acct | \$ | 500,000 |
| 33 | | | ----- |
| 34 | Subtotal Appropriation | \$ | 1,091,000 |
| 35 | Prior Biennia (Expenditures) | \$ | 0 |
| 36 | Future Biennia (Projected Costs) | \$ | 0 |
| 37 | | | ----- |
| 38 | TOTAL | \$ | 1,091,000 |

39 (21) Ventilation system repair: John L. O'Brien
 40 Building

41 To replace existing heating, ventilation,
 42 and air conditioning system

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

| | | | |
|---|--|-----------|----------------|
| 1 | Appropriation: | | |
| 2 | St Bldg Constr Acct | \$ | 650,000 |
| 3 | Prior Biennia (Expenditures) | \$ | 0 |
| 4 | Future Biennia (Projected Costs) | \$ | 0 |
| 5 | | | ----- |
| 6 | TOTAL | \$ | 650,000 |

7 (22) Office Building #2 air handling system: To
 8 upgrade the air supply system by rebuilding the
 9 existing system, changing the emergency diesel
 10 exhaust system and investigating energy savings
 11 to reduce operating and maintenance costs
 12 (93-2-025)

| | | | |
|----|--|-----------|------------------|
| 13 | Appropriation: | | |
| 14 | St Bldg Constr Acct | \$ | 1,000,000 |
| 15 | Prior Biennia (Expenditures) | \$ | 0 |
| 16 | Future Biennia (Projected Costs) | \$ | 0 |
| 17 | | | ----- |
| 18 | TOTAL | \$ | 1,000,000 |

19 (23) Puyallup land acquisition: To reimburse the
 20 city of Puyallup for storm drainage improvements
 21 to land purchased by the state for a Pierce
 22 College extension (88-3-031)

| | | | |
|----|--|-----------|----------------|
| 23 | Appropriation: | | |
| 24 | St Bldg Constr Acct | \$ | 208,000 |
| 25 | Prior Biennia (Expenditures) | \$ | 0 |
| 26 | Future Biennia (Projected Costs) | \$ | 0 |
| 27 | | | ----- |
| 28 | TOTAL | \$ | 208,000 |

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (24) Library for the Blind and Physically
 2 Handicapped: To acquire and begin renovating,
 3 or to acquire a purchase option on, space for
 4 the Washington library for the blind and
 5 physically handicapped (92-5-001)

6 The appropriation in this subsection is
 7 subject to the following conditions and
 8 limitations:

9 (a) The facility acquired with this
 10 appropriation shall be operated, managed, and
 11 maintained by the Seattle public library; and

12 (b) The department of general administration
 13 shall report to the legislature by January 1,
 14 1993, with recommendations on future management
 15 and ownership of the library facility. The
 16 recommendations shall include an analysis of the
 17 benefits and costs associated with each
 18 management and ownership alternative, and shall
 19 be prepared in consultation with the office of
 20 financial management, the Washington state
 21 library, and the Seattle public library.

| | | | |
|----|---|-----------|------------------|
| 22 | <u>Appropriation:</u> | | |
| 23 | <u>St Bldg Constr Acct</u> | <u>\$</u> | <u>1,900,000</u> |
| 24 | <u>Prior Biennia (Expenditures)</u> | <u>\$</u> | <u>0</u> |
| 25 | <u>Future Biennia (Projected Costs)</u> | <u>\$</u> | <u>1,400,000</u> |
| 26 | | | <u>-----</u> |
| 27 | <u>TOTAL</u> | <u>\$</u> | <u>3,300,000</u> |

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (25) Co-location and consolidation of state
 2 facilities: To identify the current locations
 3 of major concentrations of state facilities in
 4 the state and to determine where state
 5 facilities can be co-located and consolidated
 6 (92-5-004)

7 The appropriation in this subsection is
 8 subject to the following conditions and
 9 limitations:

10 (a) The department shall prepare policy
 11 recommendations and cost estimates for
 12 opportunities to co-locate and consolidate state
 13 facilities, including a comparison of the
 14 benefits and costs of purchasing or leasing such
 15 facilities and an analysis of private sector
 16 impacts; and

17 (b) The appropriation shall not be spent
 18 until a detailed scope of work has been reviewed
 19 and approved by the office of financial
 20 management.

| | | | |
|----|---|----|----------------|
| 21 | Appropriation: | | |
| 22 | <u>St Bldg Constr Acct</u> | \$ | <u>225,000</u> |
| 23 | <u>Prior Biennia (Expenditures)</u> | \$ | <u>0</u> |
| 24 | <u>Future Biennia (Projected Costs)</u> | \$ | <u>0</u> |
| 25 | | | ----- |
| 26 | <u>TOTAL</u> | \$ | <u>225,000</u> |

27 NEW SECTION. Sec. 4. A new section is added to chapter 14, Laws
 28 of 1991 sp.s. to read as follows:

1

PART 2

2

HUMAN RESOURCES

3 Sec. 5. 1991 sp.s. c 14 s 10 (uncodified) is amended to read as
4 follows:

5 FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

6 For the purposes of this section, "capital
7 cost" means land acquisition and project design
8 and construction. All projects funded in this
9 section, except those under subsection (5) of
10 this section, shall comply with section 54 (~~of~~
11 ~~this act~~), chapter 14, Laws of 1991 sp.s.

12 (1) Development loan fund (88-2-002)

13 The appropriation in this subsection shall
14 be used for loans in timber-dependent communities
15 as defined in Engrossed Substitute House Bill No.
16 1341.

| | | | |
|----|--|----|-----------|
| 17 | Appropriation: | | |
| 18 | WA St Dev Loan Acct | \$ | 2,000,000 |
| 19 | Prior Biennia (Expenditures) | \$ | 0 |
| 20 | Future Biennia (Projected Costs) | \$ | 0 |
| 21 | | | ----- |
| 22 | TOTAL | \$ | 2,000,000 |

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (2) Grays Harbor dredging (88-3-006)

2 The appropriation in this subsection is
 3 subject to the following conditions and
 4 limitations:

5 (a) The appropriation is provided solely for
 6 the state's share of costs for Grays Harbor
 7 dredging, dike construction, bridge relocation,
 8 and related expenses.

9 (b) Expenditure of moneys from this
 10 appropriation is contingent on the authorization
 11 of \$40,000,000 and an initial appropriation of at
 12 least \$13,000,000 from the United States army
 13 corps of engineers and the authorization of at
 14 least \$10,000,000 from the local government for
 15 the project. Up to \$3,500,000 of the local
 16 government contribution for the first year on the
 17 project may be composed of property, easements,
 18 rent adjustments, and other expenditures
 19 specifically for the purposes of this
 20 appropriation if approved by the army corps of
 21 engineers. State funds shall be disbursed at a
 22 rate not to exceed one dollar for every four
 23 dollars of federal funds expended by the army
 24 corps of engineers and one dollar from other
 25 nonstate sources.

26 (c) Expenditure of moneys from this
 27 appropriation is contingent on a cost-sharing
 28 arrangement and the execution of a local
 29 cooperation agreement between the Port of Grays
 30 Harbor and the army corps of engineers pursuant
 31 to Public Law 99-662, the federal water resources
 32 development act of 1986, whereby the corps of
 33 engineers will construct the project as
 34 authorized by that federal act.

35 (d) The Port of Grays Harbor shall make the
 36 best possible effort to acquire additional
 37 project funding from nonstate public grants
 38 and/or other governmental sources other than
 39 those in (b) of this subsection. Any money, up
 40 to \$10,000,000 provided from such sources other
 41 than those in (b) of this subsection, shall be
 42 used to reimburse or replace state building
 43 construction account money. In the event the
 44 project cost is reduced, any resulting reduction
 45 or reimbursement of nonfederal costs realized by
 46 the Port of Grays Harbor shall be shared
 47 proportionally with the state.

| | | | |
|----|--|-----------|------------------|
| 48 | Reappropriation: | | |
| 49 | St Bldg Constr Acct | \$ | 6,840,318 |
| 50 | Prior Biennia (Expenditures) | \$ | 3,159,682 |
| 51 | Future Biennia (Projected Costs) | \$ | 0 |
| 52 | | | ----- |
| 53 | TOTAL | \$ | 10,000,000 |

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (3) Housing capital programs: To construct,
 2 acquire, and rehabilitate low-income housing
 3 (88-5-015)

4 The appropriation in this subsection is
 5 subject to the following conditions and
 6 limitations:

7 (a) \$8,000,000 is provided solely for the
 8 affordable housing program. The department may
 9 not approve a request for assistance under this
 10 subsection for projects located in cities and
 11 counties that do not have an affordable housing
 12 needs assessment approved by the department. The
 13 department shall by rule establish the content of
 14 the affordable housing needs assessment and
 15 criteria for the approval of the affordable
 16 housing needs assessment.

17 (b) \$8,000,000 is provided solely for the
 18 low-income weatherization program under chapter
 19 70.164 RCW.

20 (c) \$34,000,000 is provided solely for the
 21 housing assistance program. Effective July 1,
 22 1992, the department may not approve loan or
 23 grant requests for projects under this subsection
 24 that are inconsistent with the city's or county's
 25 and state's comprehensive housing affordability
 26 strategy, as required under Title I, section 105,
 27 of the National Affordable Housing Act of 1990.

28 (d) The Washington housing trust fund
 29 appropriation is provided solely for the
 30 department to contract with the University of
 31 Washington college of architecture for: (i) A
 32 study of regulatory impediments to affordable
 33 housing; (ii) a study on various innovative
 34 design techniques that can be used to increase
 35 housing density; (iii) a recommendation to the
 36 legislature for a new building code and
 37 associated regulations that will substantially
 38 reduce the cost of housing. No indirect costs of
 39 the contracting agent may be paid from this
 40 appropriation.

| | | | |
|----|--|----|-------------|
| 41 | Reappropriation: | | |
| 42 | St Bldg Constr Acct | \$ | 10,000,000 |
| 43 | Appropriation: | | |
| 44 | St Bldg Constr Acct | \$ | 50,000,000 |
| 45 | Washington Housing Trust Fund | \$ | 150,000 |
| 46 | | | ----- |
| 47 | Subtotal Appropriation | \$ | 50,149,500 |
| 48 | Prior Biennia (Expenditures) | \$ | 8,000,000 |
| 49 | Future Biennia (Projected Costs) | \$ | 100,000,000 |
| 50 | | | ----- |
| 51 | TOTAL | \$ | 168,149,500 |

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (4) Columbia county courthouse (89-4-004)

2 The appropriations in this subsection are
 3 provided solely to repair and restore the
 4 Columbia county courthouse and shall be matched
 5 by at least \$100,000 in private donations and
 6 local funds from Columbia county.

| | | | |
|----|--|----|---------|
| 7 | Reappropriation: | | |
| 8 | St Bldg Constr Acct | \$ | 600,000 |
| 9 | Appropriation: | | |
| 10 | St Bldg Constr Acct | \$ | 60,000 |
| 11 | Prior Biennia (Expenditures) | \$ | 0 |
| 12 | Future Biennia (Projected Costs) | \$ | 0 |
| 13 | | | ----- |
| 14 | TOTAL | \$ | 660,000 |

15 (5) Public works trust fund (90-2-001)

16 \$7,000,000 of the appropriation in this
 17 subsection is provided solely for the purposes of
 18 chapter 314, Laws of 1991, (Engrossed Substitute
 19 House Bill No. 1341, timber-dependent
 20 communities).

| | | | |
|----|--|----|-------------|
| 21 | Reappropriation: | | |
| 22 | Public Works Assist | \$ | 85,734,000 |
| 23 | Appropriation: | | |
| 24 | Public Works Assist | \$ | 88,491,000 |
| 25 | Prior Biennia (Expenditures) | \$ | 54,534,447 |
| 26 | Future Biennia (Projected Costs) | \$ | 231,877,000 |
| 27 | | | ----- |
| 28 | TOTAL | \$ | 460,636,447 |

29 (6) Seventh Street Hoquiam Theatre (90-2-008)

| | | | |
|----|--|----|---------|
| 30 | Reappropriation: | | |
| 31 | St Bldg Constr Acct | \$ | 250,000 |
| 32 | Prior Biennia (Expenditures) | \$ | 0 |
| 33 | Future Biennia (Projected Costs) | \$ | 0 |
| 34 | | | ----- |
| 35 | TOTAL | \$ | 250,000 |

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (7) Tall ships tourist attraction: To design and
 2 construct a tall ship tourist attraction

3 The reappropriation in this subsection is
 4 subject to the following conditions and
 5 limitations:

6 (a) The reappropriation is provided solely
 7 to contract with the Grays Harbor Historical
 8 Seaport Authority to design and construct a tall
 9 ship tourist attraction.

10 (b) The reappropriation shall be matched by
 11 at least \$513,105 from nonstate sources provided
 12 solely for capital costs of the project. The
 13 match may include cash and in-kind contributions,
 14 but may not include cash or in-kind contributions
 15 used to match other state moneys provided to the
 16 Grays Harbor Historical Seaport Authority.

17 (c) The department shall ensure that the
 18 state's interest is protected by requiring that
 19 if the tall ship tourist attraction is sold or
 20 its use is changed, the Grays Harbor Historical
 21 Seaport Authority shall return to the state of
 22 Washington an amount equal to the state's total
 23 contribution to the project.

| | | | |
|----|--|-----------|----------------|
| 24 | Reappropriation: | | |
| 25 | St Bldg Constr Acct | \$ | 513,105 |
| 26 | Prior Biennia (Expenditures) | \$ | 486,895 |
| 27 | Future Biennia (Projected Costs) | \$ | 0 |
| 28 | | | ----- |
| 29 | TOTAL | \$ | 1,000,000 |

30 (8) Port of Klickitat dredge spoils: For site
 31 preparation and transport and deposit of
 32 Columbia river dredge spoils (90-2-013)

33 The reappropriation in this subsection is
 34 subject to the following conditions and
 35 limitations:

36 (a) The port of Klickitat shall sign an
 37 agreement to repay the reappropriation plus
 38 simple interest at three percent in eight annual
 39 installments beginning July 1, 1993; and

40 (b) Expenditure of money from this
 41 reappropriation is contingent on at least
 42 \$300,000 from port district funds being provided
 43 for the project.

| | | | |
|----|--|-----------|----------------|
| 44 | Reappropriation: | | |
| 45 | St Bldg Constr Acct | \$ | 250,000 |
| 46 | Prior Biennia (Expenditures) | \$ | 0 |
| 47 | Future Biennia (Projected Costs) | \$ | 0 |
| 48 | | | ----- |
| 49 | TOTAL | \$ | 250,000 |

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (9) Historic community theaters (90-5-014)

2 The reappropriation in this subsection is
 3 provided solely for grants to preserve historic
 4 community theatres. No portion of the
 5 reappropriation in this subsection may be spent
 6 unless an equal amount from nonstate sources is
 7 provided for the same purposes. No more than
 8 \$50,000 of the reappropriation shall be expended
 9 for renovation of the Admiral Theatre in west
 10 Seattle.

| | | | |
|----|--|----|---------|
| 11 | Reappropriation: | | |
| 12 | St Bldg Constr Acct | \$ | 250,000 |
| 13 | Prior Biennia (Expenditures) | \$ | 250,000 |
| 14 | Future Biennia (Projected Costs) | \$ | 0 |
| 15 | | | ----- |
| 16 | TOTAL | \$ | 500,000 |

17 (10) Emergency management building minor works
 18 (92-2-009)

| | | | |
|----|--|----|---------|
| 19 | Appropriation: | | |
| 20 | St Bldg Constr Acct | \$ | 180,000 |
| 21 | Prior Biennia (Expenditures) | \$ | 0 |
| 22 | Future Biennia (Projected Costs) | \$ | 0 |
| 23 | | | ----- |
| 24 | TOTAL | \$ | 180,000 |

25 (11) Columbia river dredging: For completing a study
 26 on the feasibility of deepening the navigation
 27 channel from Astoria to Vancouver (92-5-006)

28 Expenditure of this appropriation is
 29 contingent on \$1,200,000 from the federal
 30 government and \$600,000 from the state of Oregon
 31 being appropriated for the same purpose.

| | | | |
|----|--|----|---------|
| 32 | Appropriation: | | |
| 33 | St Bldg Constr Acct | \$ | 600,000 |
| 34 | Prior Biennia (Expenditures) | \$ | 0 |
| 35 | Future Biennia (Projected Costs) | \$ | 0 |
| 36 | | | ----- |
| 37 | TOTAL | \$ | 600,000 |

38 (12) Building for the arts: For grants to local
 39 performing arts and art museum organizations for
 40 facility improvements or additions (92-5-100)

41 The appropriation in this subsection is
 42 subject to the following conditions and
 43 limitations:

44 (a) Grants are limited to the following
 45 projects:

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

| 1 2 | | Estimated Total Capital Cost | State Grant | State Portion |
|--------|-----------------------------|---------------------------------|----------------|------------------|
| 3 | Seattle Children's Theatre | \$ 8,000,000 | \$ 1,200,000 | 15% |
| 4 | Admiral Theatre (Bremerton) | \$ 4,261,000 | \$ 639,000 | 15% |
| 5 | Spokane Symphony | \$ 1,500,000 | \$ 225,000 | 15% |
| 6 | Pacific Northwest Ballet | \$ 7,500,000 | \$ 1,125,000 | 15% |
| 7 | Seattle Symphony | \$ 54,000,000 | \$ 8,100,000 | 15% |
| 8 | Seattle Repertory Theatre | \$ 4,000,000 | \$ 600,000 | 15% |
| 9 | Intiman Theatre | \$ 800,000 | \$ 120,000 | 15% |
| 10 | Broadway Theatre District | | | |
| 11 | (Tacoma) | \$ 8,400,000 | \$ 1,260,000 | 15% |
| 12 | Allied Arts of Yakima | \$ 500,000 | \$ 75,000 | 15% |
| 13 | Spokane Art School | \$ 454,000 | \$ 68,000 | 15% |
| 14 | Seattle Art Museum | \$ 4,862,500 | \$ 729,000 | 15% |
| 15 | Total | \$ 94,277,500 | \$ 14,141,000 | |

16 (b) The state grant may provide no more than
 17 fifteen percent of the estimated total capital
 18 cost or actual total capital cost of the project,
 19 whichever is less. The remaining portions of
 20 project capital costs shall be a match from
 21 nonstate sources. The match may include cash and
 22 land value.

23 (c) State funding shall be distributed to
 24 projects in the order in which matching
 25 requirements have been met.

| | | | | |
|----|--|--|----------------------|--|
| 26 | Appropriation: | | | |
| 27 | St Bldg Constr Acct | | \$ 10,738,900 | |
| 28 | Prior Biennia (Expenditures) | | \$ 0 | |
| 29 | Future Biennia (Projected Costs) | | \$ 3,402,100 | |
| 30 | | | ----- | |
| 31 | TOTAL | | \$ 14,141,000 | |

32 (13) Columbia Gorge interpretive center: For
 33 construction of a facility in Stevenson with
 34 exhibits, classrooms, and a research library
 35 (92-5-101)

36 The appropriation in this subsection shall
 37 be matched by at least \$5,000,000 from nonstate
 38 sources provided for capital costs of the
 39 project. The match may include cash, land value,
 40 and other in-kind contributions.

| | | | | |
|----|--|--|---------------------|--|
| 41 | Appropriation: | | | |
| 42 | St Bldg Constr Acct | | \$ 5,000,000 | |
| 43 | Prior Biennia (Expenditures) | | \$ 0 | |
| 44 | Future Biennia (Projected Costs) | | \$ 0 | |
| 45 | | | ----- | |

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 TOTAL \$ 5,000,000

2 (14) Seattle Center redevelopment: For upgrading the
 3 Coliseum including engineering and other studies
 4 to determine renovation alternatives for the
 5 Coliseum, the International Fountain mall,
 6 Memorial Stadium, the Center House, the Pacific
 7 Arts Center, the Opera House, and central plant;
 8 converting the northwest rooms to a conference
 9 and exhibit facility; adding parking; renovating
 10 and developing open space areas; making
 11 improvements to mechanical, electrical, and
 12 other high-priority building systems; and making
 13 general improvements to the site, including but
 14 not limited to signs, fountains, portable
 15 stages, and fencing

16 The appropriation in this subsection shall
 17 be matched by moneys from nonstate sources
 18 sufficient to pay at least seventy-five percent
 19 of the total capital costs of these projects.

20 **Appropriation:**
 21 St Bldg Constr Acct \$ 8,500,000

22 Prior Biennia (Expenditures) \$ 0
 23 Future Biennia (Projected Costs) \$ 0
 24 -----
 25 TOTAL \$ 8,500,000

26 (15) Spokane Food Bank: For construction of a
 27 freezer/cooler

28 **Appropriation:**
 29 St Bldg Constr Acct \$ 125,000

30 Prior Biennia (Expenditures) \$ 150,000
 31 Future Biennia (Projected Costs) \$ 0
 32 -----
 33 TOTAL \$ 275,000

34 (16) Carolyn Downs Family Medical Center: To
 35 construct a new medical facility on the Odessa
 36 Brown Children's Clinic campus

37 The appropriation in this subsection shall
 38 be matched by at least \$2,050,000 provided from
 39 nonstate sources for capital costs of this
 40 project.

41 **Appropriation:**
 42 St Bldg Constr Acct \$ 500,000

43 Prior Biennia (Expenditures) \$ 0
 44 Future Biennia (Projected Costs) \$ 0
 45 -----
 46 TOTAL \$ 500,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (17) Nordic Heritage Museum: For building
 2 acquisition and improvements (90-2-007)

3 The reappropriation in this section is
 4 contingent on the expenditure for the same
 5 purpose of at least two dollars from nonstate
 6 sources for each dollar spent from this
 7 reappropriation.

| | | | |
|----|--|----|---------|
| 8 | Reappropriation: | | |
| 9 | St Bldg Constr Acct | \$ | 200,000 |
| 10 | Prior Biennia (Expenditures) | \$ | 0 |
| 11 | Future Biennia (Projected Costs) | \$ | 0 |
| 12 | | | ----- |
| 13 | TOTAL | \$ | 200,000 |

14 (18) Thorp Grist Mill: Restoration (90-5-010)

15 The reappropriation in this section is
 16 contingent on the expenditure for the same
 17 purpose of at least two dollars from nonstate
 18 sources for each dollar spent from this
 19 reappropriation.

| | | | |
|----|--|----|--------|
| 20 | Reappropriation: | | |
| 21 | St Bldg Constr Acct | \$ | 10,000 |
| 22 | Prior Biennia (Expenditures) | \$ | 20,000 |
| 23 | Future Biennia (Projected Costs) | \$ | 0 |
| 24 | | | ----- |
| 25 | TOTAL | \$ | 30,000 |

26 (19) Bremerton naval heritage redevelopment project

27 The reappropriation in this section is
 28 subject to the following conditions and
 29 limitations:
 30 (a) This reappropriation is provided solely
 31 for capital improvements to the naval destroyer
 32 U.S.S. Turner Joy, in conjunction with the
 33 Bremerton naval heritage redevelopment project.
 34 (b) No portion of this reappropriation may
 35 be expended unless an equal amount from nonstate
 36 and nonfederal sources is expended for the same
 37 purpose.
 38 (c) Prior to the expenditure of this
 39 reappropriation, the recipient of the grant shall
 40 prepare and submit to the director of community
 41 development, for the director's approval, a
 42 financial plan that identifies the revenue
 43 sources for the completion of the project and for
 44 the long-term operation of the project.

| | | | |
|----|-------------------------------|----|---------|
| 45 | Reappropriation: | | |
| 46 | St Bldg Constr Acct | \$ | 190,000 |

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

| | | | |
|---|--|----|---------|
| 1 | Prior Biennia (Expenditures) | \$ | 66,000 |
| 2 | Future Biennia (Projected Costs) | \$ | 0 |
| 3 | | | ----- |
| 4 | TOTAL | \$ | 256,000 |

5 (20) Marine science center construction

6 The reappropriation in this section is
 7 subject to the following conditions and
 8 limitations:

9 (a) This reappropriation is provided solely
 10 for a grant to the city of Poulsbo for
 11 construction of a marine science center to be
 12 operated by educational service district no. 114.

13 (b) Expenditure of this reappropriation is
 14 contingent on site acquisition and at least
 15 \$300,000 of construction costs contributed from
 16 nonstate sources.

| | | | |
|----|--|-----------|----------------|
| 17 | Reappropriation: | | |
| 18 | St Bldg Constr Acct | \$ | 498,000 |
| 19 | Prior Biennia (Expenditures) | \$ | 2,500 |
| 20 | Future Biennia (Projected Costs) | \$ | 0 |
| 21 | | | ----- |
| 22 | TOTAL | \$ | 500,000 |

23 (21) A Contemporary Theater (90-1-006)

24 The reappropriation in this section is
 25 subject to the following conditions and
 26 limitations:

27 (a) This reappropriation is provided solely
 28 for the construction of a new theater in Seattle.

29 (b) No portion of this reappropriation may
 30 be expended unless at least \$9,000,000 from
 31 nonstate sources, including the value of land, is
 32 provided for the same purpose.

| | | | |
|----|--|-----------|------------------|
| 33 | Reappropriation: | | |
| 34 | St Bldg Constr Acct | \$ | 1,000,000 |
| 35 | Prior Biennia (Expenditures) | \$ | 0 |
| 36 | Future Biennia (Projected Costs) | \$ | 0 |
| 37 | | | ----- |
| 38 | TOTAL | \$ | 1,000,000 |

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (22) Liberty Theater: To restore and rehabilitate
 2 Liberty Theater in Walla Walla

3 The reappropriation in this section is
 4 subject to the following conditions and
 5 limitations:

6 (a) Expenditure of moneys from this
 7 reappropriation is contingent on the expenditure
 8 for the same purpose of at least one dollar from
 9 nonstate sources, including in-kind
 10 contributions, for each four dollars spent from
 11 this reappropriation.

12 (b) The reappropriation is provided solely
 13 for a grant to a nonprofit corporation for
 14 rehabilitation and restoration of the historic
 15 Liberty Theater building in Walla Walla.

16 (c) The owner of the building shall grant to
 17 the state an historic preservation easement prior
 18 to the expenditure of any funds from this
 19 reappropriation.

20 (d) The nonprofit corporation shall submit
 21 to the director of community development, for the
 22 director's approval, a financial plan for the
 23 long-term operation of the building.

| | | | |
|----|--|----|---------|
| 24 | Reappropriation: | | |
| 25 | St Bldg Constr Acct | \$ | 200,000 |
| 26 | Prior Biennia (Expenditures) | \$ | 0 |
| 27 | Future Biennia (Projected Costs) | \$ | 0 |
| 28 | | | ----- |
| 29 | TOTAL | \$ | 200,000 |

30 (23) Yakima county: For construction and expansion
 31 of jail facilities in Yakima county

32 The reappropriation in this subsection may
 33 not exceed eighty percent of the total capital
 34 cost of the project. The remaining portion of
 35 project capital costs shall be a match from
 36 nonstate sources.

| | | | |
|----|--|----|-----------|
| 37 | Reappropriation: | | |
| 38 | St Bldg Constr Acct | \$ | 2,400,000 |
| 39 | Prior Biennia (Expenditures) | \$ | 0 |
| 40 | Future Biennia (Projected Costs) | \$ | 0 |
| 41 | | | ----- |
| 42 | TOTAL | \$ | 2,400,000 |

43 (24) Resource Center for the Handicapped: For a
 44 grant to acquire the building in which the
 45 center currently operates

46 The appropriation in this subsection is
 47 subject to the following conditions and
 48 limitations:

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (a) The appropriation may be used only to
 2 purchase the facility declared surplus by the
 3 Shoreline school district in which the center
 4 operates a program as of the effective date of
 5 this section; and

6 (b) No expenditure shall be made until an
 7 equal amount of private, nongovernmental moneys
 8 dedicated to the purchase and improvements of the
 9 facility have been raised through cash, in-kind
 10 contributions, or past lease-purchase
 11 expenditures for the facility.

| | | |
|----|--|-----------------|
| 12 | Appropriation: | |
| 13 | St Bldg Constr Acct | \$((1,500,000)) |
| 14 | | <u>900,000</u> |
| 15 | Prior Biennia (Expenditures) | \$ 0 |
| 16 | Future Biennia (Projected Costs) | \$ 0 |
| 17 | | ----- |
| 18 | TOTAL | \$((1,500,000)) |
| 19 | | <u>900,000</u> |

20 (25) Columbia river waterfront: Planning and
 21 coordinating existing and future land use, park,
 22 transportation, historical, and utility
 23 improvements along the shoreline of the Columbia
 24 river between the flushing channel and the
 25 Interstate 205 bridge

26 The appropriation in this subsection shall
 27 be matched by at least \$100,000 from nonstate
 28 sources provided for the same purpose.

| | | |
|----|--|------------|
| 29 | Appropriation: | |
| 30 | St Bldg Constr Acct | \$ 100,000 |
| 31 | Prior Biennia (Expenditures) | \$ 0 |
| 32 | Future Biennia (Projected Costs) | \$ 0 |
| 33 | | ----- |
| 34 | TOTAL | \$ 100,000 |

35 (26) Asian Resource Center: To construct an Asian
 36 Resource Center in Seattle

37 This appropriation shall be matched by at
 38 least \$600,000 in cash provided from nonstate
 39 sources.

| | | |
|----|--|------------|
| 40 | Appropriation: | |
| 41 | St Bldg Constr Acct | \$ 150,000 |
| 42 | Prior Biennia (Expenditures) | \$ 0 |
| 43 | Future Biennia (Projected Costs) | \$ 0 |
| 44 | | ----- |
| 45 | TOTAL | \$ 150,000 |

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (27) Pike Place Market: For a grant to the city of
2 Seattle (the "city") for the Pike Place Market
3 preservation and development authority (the
4 "authority") to acquire the interests of what is
5 known as the urban group partnerships (the
6 "partnerships") in eleven properties located in
7 the Pike Place Market historical district (the
8 "district")

9 (a) No portion of the appropriation in this
10 subsection may be expended until the ((city))
11 authority certifies to the department that:

12 (i) The settlement proposal agreement dated
13 June 6, 1991, concerning the properties in the
14 district is confirmed, including but not limited
15 to provisions that:

16 (A) The partnerships will receive not more
17 than a total of \$2,250,000 under the agreement;

18 (B) All rights, clear title, and interest in
19 the market property will be relinquished by the
20 partnerships and conveyed to the authority; and

21 (C) All pending litigation and related
22 disputes will be dismissed with prejudice or
23 otherwise finally resolved;

24 (ii) ~~((The city has amended the authority's
25 charter to preclude any future sales of interests
26 in authority properties in the district that
27 could result in loss of authority management
28 responsibilities;~~

29 ~~((iii)))~~ The authority has executed and
30 recorded a conservation easement, which has been
31 approved by the department, providing protection
32 for the character-defining features of the
33 district. The term of the easement shall extend
34 until the year 2012 or until the bonds sold to
35 provide for this appropriation are retired,
36 whichever is later. The easement shall inure to
37 the benefit of the state.

38 (b) No portion of the appropriation in this
39 subsection may be expended until (i) the
40 authority has executed an agreement with the
41 department on behalf of the state to preclude any
42 future sales of interest in the authority
43 properties in the district that could result in
44 loss of authority management responsibilities,
45 except for reasonable encumbrances necessary for
46 market-related purposes consistent with generally
47 accepted management principles. Such agreement
48 shall expire upon the termination of the
49 conservation easement as provided in (a)(ii) of
50 this subsection or the amendment of the
51 authority's charter as provided in (b)(ii) of
52 this subsection, whichever is earlier; or (ii)
53 the city amends the authority's charter to
54 preclude any future sales of the interests in
55 authority properties in the district that could
56 result in loss of authority management

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 responsibilities, except for reasonable
 2 encumbrances necessary for market-related
 3 purposes. However, should the authority's
 4 council or its constituency fail to recommend
 5 such amendments to the mayor by June 1, 1992, the
 6 mayor shall, in his sole discretion, promulgate
 7 such amendments to the charter.

8 (d) The appropriation in this subsection
 9 shall be matched by at least \$750,000 provided
 10 from nonstate sources for the same purpose as
 11 this appropriation.

| | | | |
|----|--|-----------|------------------|
| 12 | Appropriation: | | |
| 13 | St Bldg Constr Acct | \$ | 1,500,000 |
| 14 | Prior Biennia (Expenditures) | \$ | 0 |
| 15 | Future Biennia (Projected Costs) | \$ | 0 |
| 16 | | | ----- |
| 17 | TOTAL | \$ | 1,500,000 |

18 (28) Keyport Naval Undersea Museum: To complete an
 19 auditorium in the museum

| | | | |
|----|--|-----------|----------------|
| 20 | Appropriation: | | |
| 21 | St Bldg Constr Acct | \$ | 300,000 |
| 22 | Prior Biennia (Expenditures) | \$ | 500,000 |
| 23 | Future Biennia (Projected Costs) | \$ | 0 |
| 24 | | | ----- |
| 25 | TOTAL | \$ | 800,000 |

26 (29) Marcus Whitman Statue: To provide a duplicate
 27 casting of the official statue of Marcus Whitman
 28 and to erect this statue in Walla Walla county

| | | | |
|----|--|-----------|---------------|
| 29 | Appropriation: | | |
| 30 | St Bldg Constr Acct | \$ | 53,000 |
| 31 | Prior Biennia (Expenditures) | \$ | 0 |
| 32 | Future Biennia (Projected Costs) | \$ | 0 |
| 33 | | | ----- |
| 34 | TOTAL | \$ | 53,000 |

35 (30) Mystic Lake flood assistance: For mitigation of
 36 development-induced flooding of the lake

| | | | |
|----|--|-----------|---------------|
| 37 | Appropriation: | | |
| 38 | St Bldg Constr Acct | \$ | 53,000 |
| 39 | Prior Biennia (Expenditures) | \$ | 0 |
| 40 | Future Biennia (Projected Costs) | \$ | 0 |
| 41 | | | ----- |
| 42 | TOTAL | \$ | 53,000 |

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

| | | | |
|---|--|-----------|----------------|
| 1 | Appropriation: | | |
| 2 | St Bldg Constr Acct | \$ | 200,000 |
| 3 | Prior Biennia (Expenditures) | \$ | 0 |
| 4 | Future Biennia (Projected Costs) | \$ | 0 |
| 5 | | | ----- |
| 6 | TOTAL | \$ | 200,000 |

7 (34) Almira and Coulee-Hartline school districts: To
8 make improvements to the Coulee-Hartline
9 facility needed for a cooperative high school
10 program with the Almira school district

11 The appropriation in this subsection is
12 subject to the following conditions and
13 limitations:

14 (a) No moneys may be expended until the
15 boards of directors of the two school districts
16 have provided to the department written
17 confirmation that the moneys will be used solely
18 to upgrade the Hartline facility for the purpose
19 of implementing a cooperative high school
20 district under chapter 28A.340 RCW;

21 (b) The appropriation shall be matched by at
22 least \$100,000 provided by the Almira and Coulee-
23 Hartline school districts for capital costs of
24 the project.

| | | | |
|----|--|-----------|----------------|
| 25 | Appropriation: | | |
| 26 | St Bldg Constr Acct | \$ | 240,000 |
| 27 | Prior Biennia (Expenditures) | \$ | 0 |
| 28 | Future Biennia (Projected Costs) | \$ | 0 |
| 29 | | | ----- |
| 30 | TOTAL | \$ | 240,000 |

31 (35) Yakima criminal justice facility: For a grant
32 to the city of Yakima for the construction of a
33 new criminal justice facility

34 The appropriation in this subsection is
35 subject to the following conditions and
36 limitations:

37 (a) Before receiving the grant, the city
38 shall demonstrate to the satisfaction of the
39 department an ability to complete the
40 construction of the facility and fund its
41 operation.

42 (b) The grant may not exceed sixty-six
43 percent of the total project capital costs as
44 determined by the department. The remaining
45 portion of project capital costs shall be a match
46 provided from nonstate sources.

| | | | |
|----|--------------------------------------|-----------|------------------|
| 47 | Appropriation: | | |
| 48 | St Bldg Constr Acct | \$ | 3,000,000 |

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

| | | | |
|---|--|----|-----------|
| 1 | Prior Biennia (Expenditures) | \$ | 0 |
| 2 | Future Biennia (Projected Costs) | \$ | 0 |
| 3 | | | ----- |
| 4 | TOTAL | \$ | 3,000,000 |

5 (36) Bonney Lake Park: For a grant to the city of
6 Bonney Lake for the acquisition and development
7 of such facilities as it deems necessary for a
8 park at Bonney Lake

9 The appropriation in this subsection shall
10 be matched by at least \$35,000 from nonstate
11 sources provided for the same purpose.

| | | | |
|----|--|-----------|---------------|
| 12 | Appropriation: | | |
| 13 | St Bldg Constr Acct | \$ | 35,000 |
| 14 | Prior Biennia (Expenditures) | \$ | 0 |
| 15 | Future Biennia (Projected Costs) | \$ | 0 |
| 16 | | | ----- |
| 17 | TOTAL | \$ | 35,000 |

18 (37) Snohomish county drainage district number 6: To
19 purchase drainage district number 6 and
20 construct a cross-levee on it, in order to
21 decrease damaging flooding of adjacent lands and
22 to reestablish wetlands

23 The appropriation in this subsection shall
24 be matched by at least \$585,000 provided from
25 nonstate sources for capital costs of this
26 project.

| | | | |
|----|--|-----------|----------------|
| 27 | Appropriation: | | |
| 28 | St Bldg Constr Acct | \$ | 350,000 |
| 29 | Prior Biennia (Expenditures) | \$ | 0 |
| 30 | Future Biennia (Projected Costs) | \$ | 0 |
| 31 | | | ----- |
| 32 | TOTAL | \$ | 350,000 |

33 (38) Tears of Joy Theatre: For construction of an
34 international puppetry center in Vancouver

35 The appropriation in this subsection shall
36 be matched by at least \$1,950,000 from nonstate
37 sources provided for capital costs of the
38 project. The match may include cash, land value,
39 and other in-kind contributions.

| | | | |
|----|--|-----------|------------------|
| 40 | Appropriation: | | |
| 41 | St Bldg Constr Acct | \$ | 1,950,000 |
| 42 | Prior Biennia (Expenditures) | \$ | 0 |
| 43 | Future Biennia (Projected Costs) | \$ | 0 |
| 44 | | | ----- |

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

| | | | | |
|----|------|--|----|---------------|
| 1 | | TOTAL | \$ | 1,950,000 |
| 2 | (39) | Flood control structures: Repair of damage from | | |
| 3 | | November 1990 floods | | |
| 4 | | The appropriation in this subsection is | | |
| 5 | | provided solely for the local share of matching | | |
| 6 | | funds required for federal assistance to repair | | |
| 7 | | flood control structures damaged in the November | | |
| 8 | | 1990 floods. Local government jurisdictions in | | |
| 9 | | the following counties may receive up to 36.5% of | | |
| 10 | | the required local match, or the amount listed | | |
| 11 | | below, whichever is less: | | |
| 12 | | Chelan county | \$ | 48,707 |
| 13 | | Clallam county | | 7,954 |
| 14 | | Grays Harbor county | | 2,755 |
| 15 | | Island county | | 656 |
| 16 | | Jefferson county | | 4,647 |
| 17 | | King county | | 209,337 |
| 18 | | Kitsap county | | 9,737 |
| 19 | | Kittitas county | | 30,914 |
| 20 | | Lewis county | | 14,802 |
| 21 | | Mason county | | 1,732 |
| 22 | | Pacific county | | 3,528 |
| 23 | | Pierce county | | 65,671 |
| 24 | | San Juan county | | 492 |
| 25 | | Skagit county | | 416,903 |
| 26 | | Snohomish county | | 188,005 |
| 27 | | Whatcom county | | 229,160 |
| 28 | | TOTAL | | 1,235,000 |
| 29 | | Appropriation: | | |
| 30 | | St Bldg Constr Acct | \$ | 1,235,000 |
| 31 | | Prior Biennia (Expenditures) | \$ | 0 |
| 32 | | Future Biennia (Projected Costs) | \$ | 0 |
| 33 | | | | ----- |
| 34 | | TOTAL | \$ | 1,235,000 |
| 35 | (40) | <u>Fire Training Center: For emergency repairs</u> | | |
| 36 | | <u>(93-2-001)</u> | | |
| 37 | | Appropriation: | | |
| 38 | | <u>St Bldg Constr Acct</u> | \$ | <u>50,000</u> |
| 39 | | <u>Prior Biennia (Expenditures)</u> | \$ | <u>0</u> |
| 40 | | <u>Future Biennia (Projected Costs)</u> | \$ | <u>0</u> |
| 41 | | | | ----- |
| 42 | | <u>TOTAL</u> | \$ | <u>50,000</u> |
| 43 | (41) | <u>Whatcom Museum: For building and exhibit</u> | | |
| 44 | | <u>acquisition, repair, and renovation</u> | | |

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 Expenditures from the appropriation in this
 2 subsection shall not exceed fifteen percent of
 3 the total estimated capital costs of the project.
 4 The remaining portions of the project costs shall
 5 be a match from nonstate sources. The match may
 6 include cash and land value received after
 7 January 1, 1990.

8 **Appropriation:**

| | | | |
|----|---|----|---------|
| 9 | <u>St Bldg Constr Acct</u> | \$ | 300,000 |
| 10 | <u>Prior Biennia (Expenditures)</u> | \$ | 0 |
| 11 | <u>Future Biennia (Projected Costs)</u> | \$ | 0 |
| 12 | | | ----- |
| 13 | <u>TOTAL</u> | \$ | 300,000 |

14 (42) Columbia River Renaissance: For a grant to the
 15 city of Vancouver to provide public access,
 16 park, and trails along the Columbia river

17 The appropriation in this subsection shall
 18 be matched by an equal amount of money from
 19 nonstate sources for the same purpose.

20 **Appropriation:**

| | | | |
|----|---|----|-----------|
| 21 | <u>St Bldg Constr Acct</u> | \$ | 2,000,000 |
| 22 | <u>Prior Biennia (Expenditures)</u> | \$ | 100,000 |
| 23 | <u>Future Biennia (Projected Costs)</u> | \$ | 0 |
| 24 | | | ----- |
| 25 | <u>TOTAL</u> | \$ | 2,100,000 |

26 (43) Pacific Science Center: For building renovation
 27 and repairs and for acquisition and renovation
 28 of exhibits

29 Each dollar expended from the appropriation
 30 in this subsection shall be matched by at least
 31 three dollars from nonstate sources expended for
 32 the same purpose.

33 **Appropriation:**

| | | | |
|----|---|----|-----------|
| 34 | <u>St Bldg Constr Acct</u> | \$ | 1,061,000 |
| 35 | <u>Prior Biennia (Expenditures)</u> | \$ | 0 |
| 36 | <u>Future Biennia (Projected Costs)</u> | \$ | 0 |
| 37 | | | ----- |
| 38 | <u>TOTAL</u> | \$ | 1,061,000 |

39 (44) Martin Luther King Jr. Memorial: For
 40 development of a public park around the memorial
 41 in Seattle. Development includes but is not
 42 limited to street curbs, sidewalks, lighting, a
 43 parking lot, and landscaping

44 Each dollar expended from the appropriation
 45 in this subsection shall be matched by at least

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 one dollar from other sources expended for the
 2 same purpose.

| | | |
|---|---|------------------------|
| 3 | Appropriation: | |
| 4 | <u>St Bldg Constr Acct</u> | \$ 100,000 |
| 5 | <u>Prior Biennia (Expenditures)</u> | \$ 0 |
| 6 | <u>Future Biennia (Projected Costs)</u> | \$ 0 |
| 7 | | ----- |
| 8 | TOTAL | \$ 100,000 |

9 NEW SECTION. Sec. 6. A new section is added to chapter 14, Laws
 10 of 1991 sp.s. to read as follows:

11 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

- 12 (1) Child care center: Design and construct a
 13 child care facility for state employees
 14 (93-5-005)

15 The appropriation in this subsection is
 16 subject to the following conditions and
 17 limitations: The operations of the child care
 18 facility shall be managed by an organization of
 19 state employees using the facility.

| | | |
|----|---|------------------------|
| 20 | Appropriation: | |
| 21 | Accident Fund | \$ 450,000 |
| 22 | Medical Aid Fund | \$ 450,000 |
| 23 | | ----- |
| 24 | Subtotal Appropriation | \$ 900,000 |
| 25 | <u>Prior Biennia (Expenditures)</u> | \$ 0 |
| 26 | <u>Future Biennia (Projected Costs)</u> | \$ 0 |
| 27 | | ----- |
| 28 | TOTAL | \$ 900,000 |

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

| | | | | |
|----|-----|---|----|------------------------|
| 1 | (4) | Western State Hospital: Sanitary sewer | | |
| 2 | | (88-2-400) | | |
| 3 | | Reappropriation: | | |
| 4 | | St Bldg Constr Acct | \$ | 200,000 |
| 5 | | Prior Biennia (Expenditures) | \$ | 2,109,238 |
| 6 | | Future Biennia (Projected Costs) | \$ | 0 |
| 7 | | | | ----- |
| 8 | | TOTAL | \$ | 2,309,238 |
| 9 | (5) | Echo Glen: Renovate eleven living units at Echo | | |
| 10 | | Glen Children's Center (90-1-210) | | |
| 11 | | Reappropriation: | | |
| 12 | | St Bldg Constr Acct | \$ | 2,600,000 |
| 13 | | Prior Biennia (Expenditures) | \$ | 364,000 |
| 14 | | Future Biennia (Projected Costs) | \$ | 0 |
| 15 | | | | ----- |
| 16 | | TOTAL | \$ | 2,964,000 |
| 17 | (6) | Emergency capital repairs (90-1-007) | | |
| 18 | | Reappropriation: | | |
| 19 | | CEP & RI Acct | \$ | 25,000 |
| 20 | | Prior Biennia (Expenditures) | \$ | 444,578 |
| 21 | | Future Biennia (Projected Costs) | \$ | 0 |
| 22 | | | | ----- |
| 23 | | TOTAL | \$ | 469,578 |
| 24 | (7) | Western State Hospital: Ward renovations, | | |
| 25 | | phase 4 (90-1-312) | | |
| 26 | | Reappropriation: | | |
| 27 | | St Bldg Constr Acct | \$ | 6,000,000 |
| 28 | | Prior Biennia (Expenditures) | \$ | 192,000 |
| 29 | | Future Biennia (Projected Costs) | \$ | 0 |
| 30 | | | | ----- |
| 31 | | TOTAL | \$ | 6,192,000 |
| 32 | (8) | Eastern State Hospital: Ward renovations, | | |
| 33 | | phase 2 (90-1-339) | | |
| 34 | | Reappropriation: | | |
| 35 | | St Bldg Constr Acct | \$ | (2,000,000) |
| 36 | | | | <u>467,784</u> |
| 37 | | Prior Biennia (Expenditures) | \$ | 2,510,400 |
| 38 | | Future Biennia (Projected Costs) | \$ | 0 |
| 39 | | | | ----- |
| 40 | | TOTAL | \$ | (4,510,400) |
| 41 | | | | <u>2,978,184</u> |

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

| | | | | |
|----|------|---|-----------|----------------|
| 1 | (9) | Minor capital renewal: Utilities and facilities | | |
| 2 | | (90-2-001), roads and grounds (90-2-002), roofs | | |
| 3 | | (90-2-003), fire and safety (90-1-004), and | | |
| 4 | | hazardous substances (90-1-005) | | |
| 5 | | Reappropriation: | | |
| 6 | | CEP & RI Acct | \$ | 850,000 |
| 7 | | St Bldg Constr Acct | \$ | 450,000 |
| 8 | | | | ----- |
| 9 | | Subtotal Reappropriation | \$ | 1,300,000 |
| 10 | | Prior Biennia (Expenditures) | \$ | 2,633,393 |
| 11 | | Future Biennia (Projected Costs) | \$ | 0 |
| 12 | | | | ----- |
| 13 | | TOTAL | \$ | 4,733,725 |
| 14 | (10) | Small repairs and improvements (90-2-008) | | |
| 15 | | Reappropriation: | | |
| 16 | | CEP & RI Acct | \$ | 50,000 |
| 17 | | Prior Biennia (Expenditures) | \$ | 140,000 |
| 18 | | Future Biennia (Projected Costs) | \$ | 0 |
| 19 | | | | ----- |
| 20 | | TOTAL | \$ | 190,000 |
| 21 | (11) | Minor projects: Bureau of alcohol (90-2-010) | | |
| 22 | | Reappropriation: | | |
| 23 | | CEP & RI Acct | \$ | 350,000 |
| 24 | | Prior Biennia (Expenditures) | \$ | 92,400 |
| 25 | | Future Biennia (Projected Costs) | \$ | 0 |
| 26 | | | | ----- |
| 27 | | TOTAL | \$ | 442,400 |
| 28 | (12) | Minor projects: Juvenile rehabilitation | | |
| 29 | | division (90-2-020) | | |
| 30 | | Reappropriation: | | |
| 31 | | CEP & RI Acct | \$ | 200,000 |
| 32 | | St Bldg Constr Acct | \$ | 25,000 |
| 33 | | | | ----- |
| 34 | | Subtotal Reappropriation | \$ | 225,000 |
| 35 | | Prior Biennia (Expenditures) | \$ | 285,781 |
| 36 | | Future Biennia (Projected Costs) | \$ | 0 |
| 37 | | | | ----- |
| 38 | | TOTAL | \$ | 510,781 |

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (13) Minor projects: Mental health division
 2 (90-2-030) and (90-2-032)

| | | |
|----|--|------------|
| 3 | Reappropriation: | |
| 4 | St Bldg Constr Acct | \$ 200,000 |
| 5 | CEP & RI Acct | \$ 65,000 |
| 6 | | ----- |
| 7 | Subtotal Appropriation | \$ 265,000 |
| 8 | Prior Biennia (Expenditures) | \$ 460,000 |
| 9 | Future Biennia (Projected Costs) | \$ 0 |
| 10 | | ----- |
| 11 | TOTAL | \$ 725,000 |

12 (14) Snohomish county: Mental health evaluation and
 13 treatment facility (90-2-033)

14 The reappropriation in this subsection is
 15 subject to the following conditions and
 16 limitations:

17 (a) The reappropriation is provided solely for a mental health
 18 evaluation and treatment facility in Snohomish county.

19 (b) No moneys from the reappropriation may be expended until
 20 the department enters into an agreement with Snohomish county or
 21 a group of counties for the facility. The payments under the
 22 agreement shall be either at least equal to the facility component
 23 of the state average rate-per-patient day paid by the department
 24 to community mental health providers for comparable services, or
 25 at least equal to the amount of this reappropriation amortized
 26 over fifteen years.

27 (c) No moneys from the reappropriation may be expended before
 28 adoption of a plan to provide mental health services through a
 29 regional support network as required by chapter 205, Laws of
 30 1989.

31 (d) Other counties or regions that adopt plans for mental
 32 health services as required by chapter 205, Laws of 1989, shall be
 33 eligible for application to the state for future evaluation and
 34 treatment facility moneys under the same conditions as are
 35 provided in subsections (a) and (b) of this subsection, as long as
 36 no applicant receives appropriated moneys from state sources
 37 exceeding one million dollars.

| | | |
|----|--|--------------|
| 38 | Reappropriation: | |
| 39 | St Bldg Constr Acct | \$ 800,000 |
| 40 | Prior Biennia (Expenditures) | \$ 200,000 |
| 41 | Future Biennia (Projected Costs) | \$ 0 |
| 42 | | ----- |
| 43 | TOTAL | \$ 1,000,000 |

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

| | | | |
|----|--|-----------|------------------|
| 1 | (15) Minor projects: Developmental disabilities | | |
| 2 | division (90-2-040) | | |
| 3 | Reappropriation: | | |
| 4 | St Bldg Constr Acct | \$ | 250,000 |
| 5 | Prior Biennia (Expenditures) | \$ | 484,222 |
| 6 | Future Biennia (Projected Costs) | \$ | 0 |
| 7 | | | ----- |
| 8 | TOTAL | \$ | 734,222 |
| 9 | (16) Minor capital renewal, mental health (90-2-060) | | |
| 10 | Reappropriation: | | |
| 11 | St Bldg Constr Acct | \$ | 500,000 |
| 12 | Prior Biennia (Expenditures) | \$ | 500,000 |
| 13 | Future Biennia (Projected Costs) | \$ | 0 |
| 14 | | | ----- |
| 15 | TOTAL | \$ | 1,000,000 |
| 16 | (17) Child care facilities (90-2-300) | | |
| 17 | Reappropriation: | | |
| 18 | St Bldg Constr Acct | \$ | 350,000 |
| 19 | Prior Biennia (Expenditures) | \$ | 250,000 |
| 20 | Future Biennia (Projected Costs) | \$ | 0 |
| 21 | | | ----- |
| 22 | TOTAL | \$ | 600,000 |
| 23 | (18) Eastern State: Electrical distribution system | | |
| 24 | (90-2-345) | | |
| 25 | Reappropriation: | | |
| 26 | St Bldg Constr Acct | \$ | 600,000 |
| 27 | Prior Biennia (Expenditures) | \$ | 771,600 |
| 28 | Future Biennia (Projected Costs) | \$ | 0 |
| 29 | | | ----- |
| 30 | TOTAL | \$ | 1,371,600 |
| 31 | (19) Lakeland Village: Steam plant replacement | | |
| 32 | (90-2-425) | | |
| 33 | Reappropriation: | | |
| 34 | St Bldg Constr Acct | \$ | 3,000,000 |
| 35 | Prior Biennia (Expenditures) | \$ | 1,063,000 |
| 36 | Future Biennia (Projected Costs) | \$ | 0 |
| 37 | | | ----- |
| 38 | TOTAL | \$ | 4,063,000 |
| 39 | (20) Preplanning (90-4-009) | | |

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 The new appropriation in this subsection is provided solely
 2 for preplanning activities for the Administration Building at
 3 Lakeland Village, the security housing and treatment unit at Green
 4 Hill, and the vocational educational and administration buildings
 5 at Maple Lane.

| | | | |
|----|--|----|---------|
| 6 | Reappropriation: | | |
| 7 | CEP & RI Acct | \$ | 50,000 |
| 8 | Appropriation: | | |
| 9 | CEP & RI Acct | \$ | 273,300 |
| 10 | Prior Biennia (Expenditures) | \$ | 141,400 |
| 11 | Future Biennia (Projected Costs) | \$ | 0 |
| 12 | | | ----- |
| 13 | TOTAL | \$ | 464,700 |

14 (21) Maple Lane: To add twenty-four new level 2
 15 security beds (90-5-001)

| | | | |
|----|--|----|-----------|
| 16 | Reappropriation: | | |
| 17 | St Bldg Constr Acct | \$ | 1,100,000 |
| 18 | Prior Biennia (Expenditures) | \$ | 156,000 |
| 19 | Future Biennia (Projected Costs) | \$ | 0 |
| 20 | | | ----- |
| 21 | TOTAL | \$ | 1,256,000 |

22 (22) Echo Glen: ((Perimeter fence)) Security
 23 improvements (90-5-002)

| | | | |
|----|--|----|------------------------|
| 24 | Reappropriation: | | |
| 25 | St Bldg Constr Acct | \$ | ((850,000)) |
| 26 | | | <u>500,000</u> |
| 27 | Prior Biennia (Expenditures) | \$ | 106,000 |
| 28 | Future Biennia (Projected Costs) | \$ | 0 |
| 29 | | | ----- |
| 30 | TOTAL | \$ | ((956,000)) |
| 31 | | | <u>606,000</u> |

32 (23) Fircrest: Food bank facility (90-5-011)

| | | | |
|----|--|----|---------|
| 33 | Reappropriation: | | |
| 34 | St Bldg Constr Acct | \$ | 700,000 |
| 35 | Prior Biennia (Expenditures) | \$ | 88,000 |
| 36 | Future Biennia (Projected Costs) | \$ | 0 |
| 37 | | | ----- |
| 38 | TOTAL | \$ | 788,000 |

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

| | | | |
|----|--|-----------|-------------------|
| 1 | (24) Minor capital renewal fire safety (92-1-004), | | |
| 2 | utilities and facilities (92-2-001), roads and | | |
| 3 | grounds (92-2-002), and roofs (92-2-003) | | |
| 4 | Appropriation: | | |
| 5 | CEP & RI Acct | \$ | 3,284,000 |
| 6 | Prior Biennia (Expenditures) | \$ | 0 |
| 7 | Future Biennia (Projected Costs) | \$ | 7,136,000 |
| 8 | | | ----- |
| 9 | TOTAL | \$ | 10,420,000 |
| 10 | (25) Environmental: For minor works projects, | | |
| 11 | including asbestos abatement, PCBs and other | | |
| 12 | hazardous substances, and for planning functions | | |
| 13 | pertaining to environmental/capital proposals | | |
| 14 | (92-1-005) | | |
| 15 | Appropriation: | | |
| 16 | CEP & RI Acct | \$ | 359,000 |
| 17 | Prior Biennia (Expenditures) | \$ | 0 |
| 18 | Future Biennia (Projected Costs) | \$ | 664,000 |
| 19 | | | ----- |
| 20 | TOTAL | \$ | 1,023,000 |
| 21 | (26) Emergency and unanticipated projects: For | | |
| 22 | emergency and unanticipated repairs to | | |
| 23 | equipment, facilities, and infrastructures at | | |
| 24 | state institutions (92-1-007) | | |
| 25 | Appropriation: | | |
| 26 | CEP & RI Acct | \$ | 250,000 |
| 27 | Prior Biennia (Expenditures) | \$ | 0 |
| 28 | Future Biennia (Projected Costs) | \$ | 538,100 |
| 29 | | | ----- |
| 30 | TOTAL | \$ | 788,100 |
| 31 | (27) Underground storage tanks: To test, replace, | | |
| 32 | and/or remove underground storage tanks state- | | |
| 33 | wide (92-1-060) | | |
| 34 | Appropriation: | | |
| 35 | CEP & RI Acct | \$ | 145,000 |
| 36 | Prior Biennia (Expenditures) | \$ | 0 |
| 37 | Future Biennia (Projected Costs) | \$ | 618,000 |
| 38 | | | ----- |
| 39 | TOTAL | \$ | 673,000 |

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (28) Western State Hospital: To complete phase 5 of
 2 7 phases, including ward renovations, hospital
 3 administration and support spaces, and patient
 4 treatment areas (92-1-314)

5 The appropriation in this subsection shall
 6 not be expended until project preplanning
 7 documents have been reviewed and approved by the
 8 office of financial management under section 59
 9 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

| | | | |
|----|--|-----------|-------------------|
| 10 | Appropriation: | | |
| 11 | St Bldg Constr Acct | \$ | 13,669,000 |
| 12 | Prior Biennia (Expenditures) | \$ | 0 |
| 13 | Future Biennia (Projected Costs) | \$ | 0 |
| 14 | | | ----- |
| 15 | TOTAL | \$ | 13,669,000 |

16 (29) Eastern State Hospital: To complete phase 3 of
 17 5 phases, including ward treatment areas,
 18 hospital support space, and necessary utilities
 19 (92-1-340)

20 The appropriation in this subsection shall
 21 not be expended until project preplanning
 22 documents have been reviewed and approved by the
 23 office of financial management under section 59
 24 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

| | | | |
|----|--|-----------|------------------|
| 25 | Appropriation: | | |
| 26 | St Bldg Constr Acct | \$ | 7,578,000 |
| 27 | Prior Biennia (Expenditures) | \$ | 0 |
| 28 | Future Biennia (Projected Costs) | \$ | 0 |
| 29 | | | ----- |
| 30 | TOTAL | \$ | 7,578,000 |

31 (30) Small works: For miscellaneous projects under
 32 \$25,000 each at the various institutions
 33 (92-2-008)

| | | | |
|----|--|-----------|----------------|
| 34 | Appropriation: | | |
| 35 | CEP & RI Acct | \$ | 192,000 |
| 36 | Prior Biennia (Expenditures) | \$ | 0 |
| 37 | Future Biennia (Projected Costs) | \$ | 430,500 |
| 38 | | | ----- |
| 39 | TOTAL | \$ | 622,500 |

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

| | | | |
|----|--|----|-----------|
| 1 | (31) Minor projects, alcohol and substance abuse | | |
| 2 | division: For miscellaneous minor repairs, | | |
| 3 | safety, and electrical repairs at Northern State | | |
| 4 | Hospital (92-2-010) | | |
| 5 | Appropriation: | | |
| 6 | CEP & RI Acct | \$ | 300,000 |
| 7 | Prior Biennia (Expenditures) | \$ | 0 |
| 8 | Future Biennia (Projected Costs) | \$ | 0 |
| 9 | | | ----- |
| 10 | TOTAL | \$ | 300,000 |
| 11 | (32) Minor projects, juvenile rehabilitation | | |
| 12 | division: For the upgrade of the water supply, | | |
| 13 | sewer treatment, and security (92-2-020) | | |
| 14 | Appropriation: | | |
| 15 | CEP & RI Acct | \$ | 957,500 |
| 16 | Prior Biennia (Expenditures) | \$ | 0 |
| 17 | Future Biennia (Projected Costs) | \$ | 1,849,731 |
| 18 | | | ----- |
| 19 | TOTAL | \$ | 2,807,231 |
| 20 | (33) Minor projects, mental health division: For | | |
| 21 | minor projects including storm sewer, electrical | | |
| 22 | system, air conditioning, food distribution | | |
| 23 | system, loading dock cover, and new parking lots | | |
| 24 | at Western State Hospital; administration | | |
| 25 | renovation, window security screens, outdoor | | |
| 26 | recreation restrooms at Eastern State Hospital; | | |
| 27 | cemetery fence and kitchen improvements at the | | |
| 28 | Portal facility (92-2-030) | | |
| 29 | Appropriation: | | |
| 30 | CEP & RI Acct | \$ | 1,317,200 |
| 31 | Prior Biennia (Expenditures) | \$ | 0 |
| 32 | Future Biennia (Projected Costs) | \$ | 2,656,600 |
| 33 | | | ----- |
| 34 | TOTAL | \$ | 3,973,800 |

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (34) Minor projects, developmental disabilities
 2 division: For minor projects, including the "Y"
 3 Building renovation at Fircrest; replacement of
 4 living unit floors at Lakeland Village, a state-
 5 wide facilities and land use plan; renovation of
 6 bathroom and kitchen floors at Rainier School;
 7 and added support space and playground expansion
 8 at Yakima Valley School (92-2-040)

9 **Appropriation:**

| | | | |
|----|--|----|-----------|
| 10 | CEP & RI Acct | \$ | 912,400 |
| 11 | Prior Biennia (Expenditures) | \$ | 0 |
| 12 | Future Biennia (Projected Costs) | \$ | 1,472,000 |
| 13 | | | ----- |
| 14 | TOTAL | \$ | 2,384,400 |

15 (35) Maple Lane: To add sixty-four new level 1
 16 security beds (92-2-225)

17 The appropriation in this subsection shall
 18 not be expended until project preplanning
 19 documents have been reviewed and approved by the
 20 office of financial management under section 59
 21 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

22 **Appropriation:**

| | | | |
|----|--|----|-----------|
| 23 | St Bldg Constr Acct | \$ | 6,715,800 |
| 24 | Prior Biennia (Expenditures) | \$ | 0 |
| 25 | Future Biennia (Projected Costs) | \$ | 0 |
| 26 | | | ----- |
| 27 | TOTAL | \$ | 6,715,800 |

28 (36) Maple Lane: To add forty-seven new level 2
 29 security beds (92-2-230)

30 The appropriation in this subsection shall
 31 not be expended until project preplanning
 32 documents have been reviewed and approved by the
 33 office of financial management under section 59
 34 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

35 **Appropriation:**

| | | | |
|----|--|----|-----------|
| 36 | St Bldg Constr Acct | \$ | 3,107,000 |
| 37 | Prior Biennia (Expenditures) | \$ | 0 |
| 38 | Future Biennia (Projected Costs) | \$ | 0 |
| 39 | | | ----- |
| 40 | TOTAL | \$ | 3,107,000 |

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (37) Child study: For construction of a new
 2 education ((center (high school))) facility
 3 (primary and secondary) at the child study and
 4 treatment center (92-2-319)

5 **Appropriation:**

6 **St Bldg Constr Acct** \$((~~2,642,300~~))
 7 **4,442,300**

8 Prior Biennia (Expenditures) \$ 0
 9 Future Biennia (Projected Costs) \$ 0

10 -----
 11 TOTAL \$((~~2,642,300~~))
 12 **4,442,300**

13 (38) Maintenance management: For completion of the
 14 maintenance management system at Medical Lake
 15 and Olympia (92-3-050)

16 **Appropriation:**

17 **CEP & RI Acct** \$ **292,800**

18 Prior Biennia (Expenditures) \$ 0
 19 Future Biennia (Projected Costs) \$ 473,500

20 -----
 21 TOTAL \$ 766,300

22 (39) Resource conservation: For energy and water
 23 conservation projects (92-4-006)

24 **Appropriation:**

25 **CEP & RI Acct** \$ **561,100**

26 Prior Biennia (Expenditures) \$ 0
 27 Future Biennia (Projected Costs) \$ 442,600

28 -----
 29 TOTAL \$ 1,003,700

30 (40) Child care facilities for state employees,
 31 including higher education employees (92-4-050)

32 The appropriation in this subsection is
 33 subject to the following conditions and
 34 limitations: The department shall report to the
 35 appropriate committees of the legislature by
 36 January 1, 1993, on grant guidelines which
 37 encourage proposals that provide for management
 38 of a child care facility by an organization of
 39 state employees.

40 **Appropriation:**

41 **St Bldg Constr Acct** \$ **2,500,000**

42 Prior Biennia (Expenditures) \$ 0
 43 Future Biennia (Projected Costs) \$ 0

44 -----
 45 TOTAL \$ 2,500,000

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (41) Washington Institute for Mental Illness Research
 2 at Western State Hospital

| | | |
|---|--|------------|
| 3 | Appropriation: | |
| 4 | CEP & RI Acct | \$ 700,000 |
| 5 | Prior Biennia (Expenditures) | \$ 0 |
| 6 | Future Biennia (Projected Costs) | \$ 0 |
| 7 | | ----- |
| 8 | TOTAL | \$ 700,000 |

9 NEW SECTION. **Sec. 8.** A new section is added to chapter 14, Laws
 10 of 1991 sp.s. to read as follows:

11 **FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

12 (1) Alzheimer unit: Design and remodel one wing of
 13 the Washington soldier's home for proper care and
 14 supervision of Alzheimer patients (93-2-001)

| | | |
|----|--|------------|
| 15 | Appropriation: | |
| 16 | St Bldg Constr Acct | \$ 126,445 |
| 17 | Prior Biennia (Expenditures) | \$ 0 |
| 18 | Future Biennia (Projected Costs) | \$ 0 |
| 19 | | ----- |
| 20 | TOTAL | \$ 126,445 |

21 (2) Korean War memorial: To build and erect a Korean
 22 War memorial on the capitol campus

23 Expenditure of the appropriation in this
 24 subsection is contingent on a match of at least
 25 \$200,000 from nonstate sources for the same
 26 purpose.

| | | |
|----|--|-----------|
| 27 | Appropriation: | |
| 28 | St Bldg Constr Acct | \$ 50,000 |
| 29 | Prior Biennia (Expenditures) | \$ 25,000 |
| 30 | Future Biennia (Projected Costs) | \$ 0 |
| 31 | | ----- |
| 32 | TOTAL | \$ 75,000 |

33 **Sec. 9.** 1991 sp.s. c 14 s 16 (uncodified) is amended to read as
 34 follows:

1 **FOR THE DEPARTMENT OF CORRECTIONS**

2 The appropriations in this section are
 3 subject to the following condition and
 4 limitation: The department shall, to the extent
 5 possible, employ inmate labor in the
 6 construction of projects where such employment
 7 use will save money.

- 8 (1) Washington State Reformatory: Continuation of
 9 cellblock renovations, and expansion of the
 10 industries and production areas and the gym
 11 (83-3-048)

12 The new appropriation in this subsection
 13 shall not be expended until project preplanning
 14 documents have been reviewed and approved by the
 15 office of financial management under section 59
 16 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

17 **Reappropriation:**

18 St Bldg Constr Acct \$ 1,800,000

19 **Appropriation:**

20 St Bldg Constr Acct \$ 9,687,000

21 Prior Biennia (Expenditures) \$ 19,513,213

22 Future Biennia (Projected Costs) \$ 9,281,500

23 -----
 24 TOTAL \$ 40,281,713

- 25 (2) Washington State Penitentiary: For improving
 26 security facilities and utilities (83-3-052)

27 The new appropriation in this subsection is
 28 provided solely to renovate perimeter walls and
 29 towers.

30 **Reappropriation:**

31 St Bldg Constr Acct \$ 1,300,000

32 **Appropriation:**

33 St Bldg Constr Acct \$ 1,609,000

34 Prior Biennia (Expenditures) \$ 11,536,721

35 Future Biennia (Projected Costs) \$ 4,274,000

36 -----
 37 TOTAL \$ 18,719,721

DEPARTMENT OF CORRECTIONS--cont.

| | | | | |
|----|-----|--|----|------------|
| 1 | (3) | McNeil Island Corrections Center: For | | |
| 2 | | replacement of water mains; installation of new | | |
| 3 | | telephone switch gear; purchase of an underwater | | |
| 4 | | power cable for emergency use; replacement of | | |
| 5 | | overhead power lines and poles; and projects | | |
| 6 | | related to regulation of the landfill (86-1-002) | | |
| 7 | | Reappropriation: | | |
| 8 | | St Bldg Constr Acct | \$ | 4,800,000 |
| 9 | | Appropriation: | | |
| 10 | | St Bldg Constr Acct | \$ | 3,230,500 |
| 11 | | Prior Biennia (Expenditures) | \$ | 2,084,319 |
| 12 | | Future Biennia (Projected Costs) | \$ | 4,780,000 |
| 13 | | | | ----- |
| 14 | | TOTAL | \$ | 14,894,819 |
| 15 | (4) | McNeil Island Corrections Center: For repairs of | | |
| 16 | | roads and sea walls (86-1-004) | | |
| 17 | | Reappropriation: | | |
| 18 | | St Bldg Constr Acct | \$ | 700,000 |
| 19 | | Appropriation: | | |
| 20 | | St Bldg Constr Acct | \$ | 1,922,500 |
| 21 | | Prior Biennia (Expenditures) | \$ | 5,400,879 |
| 22 | | Future Biennia (Projected Costs) | \$ | 3,737,000 |
| 23 | | | | ----- |
| 24 | | TOTAL | \$ | 11,760,379 |
| 25 | (5) | McNeil Island Corrections Center: For repair of | | |
| 26 | | island homes, replacement of the emergency | | |
| 27 | | generator, and fire and safety improvements to | | |
| 28 | | institutional buildings (86-1-008) | | |
| 29 | | Reappropriation: | | |
| 30 | | St Bldg Constr Acct | \$ | 2,100,000 |
| 31 | | Appropriation: | | |
| 32 | | St Bldg Constr Acct | \$ | 2,040,000 |
| 33 | | Prior Biennia (Expenditures) | \$ | 6,084,008 |
| 34 | | Future Biennia (Projected Costs) | \$ | 3,805,000 |
| 35 | | | | ----- |
| 36 | | TOTAL | \$ | 14,029,008 |

DEPARTMENT OF CORRECTIONS--cont.

| | | | | |
|----|-----|--|----|-----------|
| 1 | (6) | State-wide wastewater system improvements: For | | |
| 2 | | improvements to the laboratory at the wastewater | | |
| 3 | | facilities at the Monroe Reformatory; for | | |
| 4 | | upgrades of the sewage pumping system at Twin | | |
| 5 | | rivers Correctional Center; and for renovation | | |
| 6 | | of sewer lines at several facilities (88-1-017) | | |
| 7 | | Reappropriation: | | |
| 8 | | St Bldg Constr Acct | \$ | 450,000 |
| 9 | | Appropriation: | | |
| 10 | | St Bldg Constr Acct | \$ | 2,298,000 |
| 11 | | Prior Biennia (Expenditures) | \$ | 863,000 |
| 12 | | Future Biennia (Projected Costs) | \$ | 0 |
| 13 | | | | ----- |
| 14 | | TOTAL | \$ | 3,611,000 |
| 15 | (7) | State-wide water system improvements: To | | |
| 16 | | construct a new 120,000-gallon reservoir at Twin | | |
| 17 | | rivers Correctional Center; to upgrade storage | | |
| 18 | | tanks at the Washington Correctional Center at | | |
| 19 | | Shelton and the Larch Correctional Center; to | | |
| 20 | | drill a new well at Clearwater/Olympic | | |
| 21 | | Correctional Center; to increase reservoir | | |
| 22 | | capacity at Cedar Creek Correctional Center; and | | |
| 23 | | to upgrade water treatment and storage at the | | |
| 24 | | Washington State Reformatory Honor Farm | | |
| 25 | | (88-1-018) | | |
| 26 | | Reappropriation: | | |
| 27 | | St Bldg Constr Acct | \$ | 900,000 |
| 28 | | Appropriation: | | |
| 29 | | St Bldg Constr Acct | \$ | 1,731,000 |
| 30 | | Prior Biennia (Expenditures) | \$ | 461,000 |
| 31 | | Future Biennia (Projected Costs) | \$ | 0 |
| 32 | | | | ----- |
| 33 | | TOTAL | \$ | 3,092,000 |

DEPARTMENT OF CORRECTIONS--cont.

1 (8) McNeil Island Corrections Center: Continue
 2 major renovation and expansion of the McNeil
 3 Island Correction Center (88-2-003)

4 The new appropriation in this subsection
 5 shall be not expended until project preplanning
 6 documents have been reviewed and approved by the
 7 office of financial management under section 59
 8 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

| | | | |
|----|--|-----------|-------------------|
| 9 | Reappropriation: | | |
| 10 | St Bldg Constr Acct | \$ | 27,000,000 |
| 11 | Appropriation: | | |
| 12 | St Bldg Constr Acct | \$ | 37,126,000 |
| 13 | Prior Biennia (Expenditures) | \$ | 5,012,222 |
| 14 | Future Biennia (Projected Costs) | \$ | 12,708,000 |
| 15 | | | ----- |
| 16 | TOTAL | \$ | 81,846,222 |

17 (9) Work and training release relocation and
 18 expansion: To relocate and expand the work
 19 release facility currently located at Western
 20 State Hospital

21 No portion of this appropriation may be
 22 expended to purchase land until the department
 23 conducts a life-cycle cost analysis for the
 24 operating and capital costs of a facility to be
 25 located on the land and reports the results of
 26 the analysis to the fiscal committees of the
 27 legislature.

| | | | |
|----|--|-----------|------------------|
| 28 | Reappropriation: | | |
| 29 | St Bldg Constr Acct | \$ | 4,000,000 |
| 30 | Prior Biennia (Expenditures) | \$ | 415,400 |
| 31 | Future Biennia (Projected Costs) | \$ | 0 |
| 32 | | | ----- |
| 33 | TOTAL | \$ | 4,415,400 |

DEPARTMENT OF CORRECTIONS--cont.

1 (10) Washington Corrections Center for Women: For
 2 major renovation of existing facilities,
 3 including construction of thirty-bed special
 4 needs unit and addition of one hundred beds
 5 (88-2-006)

6 The new appropriation in this subsection
 7 shall be not expended until project preplanning
 8 documents have been reviewed and approved by the
 9 office of financial management under section 59
 10 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

| | | | |
|----|--|----|------------------------|
| 11 | Reappropriation: | | |
| 12 | St Bldg Constr Acct | \$ | 900,000 |
| 13 | Appropriation: | | |
| 14 | St Bldg Constr Acct | \$ | (3,388,000) |
| 15 | | | <u>11,097,000</u> |
| 16 | Prior Biennia (Expenditures) | \$ | 715,000 |
| 17 | Future Biennia (Projected Costs) | \$ | (7,709,000) |
| 18 | | | <u>0</u> |
| 19 | | | ----- |
| 20 | TOTAL | \$ | 12,712,000 |

21 (11) Hazardous materials management (90-1-004)

| | | | |
|----|--|----|---------|
| 22 | Reappropriation: | | |
| 23 | St Bldg Constr Acct | \$ | 200,000 |
| 24 | Prior Biennia (Expenditures) | \$ | 79,000 |
| 25 | Future Biennia (Projected Costs) | \$ | 0 |
| 26 | | | ----- |
| 27 | TOTAL | \$ | 279,000 |

28 (12) Washington Corrections Center/Washington
 29 Corrections Center for Women: Perimeter
 30 security upgrade (90-1-007)

| | | | |
|----|--|----|-----------|
| 31 | Reappropriation: | | |
| 32 | St Bldg Constr Acct | \$ | 600,000 |
| 33 | Prior Biennia (Expenditures) | \$ | 1,052,000 |
| 34 | Future Biennia (Projected Costs) | \$ | 1,183,000 |
| 35 | | | ----- |
| 36 | TOTAL | \$ | 2,835,000 |

DEPARTMENT OF CORRECTIONS--cont.

| | | | |
|----|--|----|-----------|
| 1 | (13) State-wide minor projects (90-1-009) | | |
| 2 | Reappropriation: | | |
| 3 | CEP & RI Acct | \$ | 900,000 |
| 4 | St Bldg Constr Acct | \$ | 2,700,000 |
| 5 | | | ----- |
| 6 | Subtotal Reappropriation | \$ | 2,200,000 |
| 7 | Prior Biennia (Expenditures) | \$ | 1,749,000 |
| 8 | Future Biennia (Projected Costs) | \$ | 0 |
| 9 | | | ----- |
| 10 | TOTAL | \$ | 5,349,000 |
| 11 | (14) State-wide small repairs and improvements | | |
| 12 | (90-1-010) | | |
| 13 | Reappropriation: | | |
| 14 | St Bldg Constr Acct | \$ | 300,000 |
| 15 | Prior Biennia (Expenditures) | \$ | 456,000 |
| 16 | Future Biennia (Projected Costs) | \$ | 0 |
| 17 | | | ----- |
| 18 | TOTAL | \$ | 756,000 |
| 19 | (15) State-wide emergency repair projects (90-1-013) | | |
| 20 | Reappropriation: | | |
| 21 | CEP & RI Acct | \$ | 150,000 |
| 22 | Appropriation: | | |
| 23 | CEP & RI Acct | \$ | 750,000 |
| 24 | Prior Biennia (Expenditures) | \$ | 600,000 |
| 25 | Future Biennia (Projected Costs) | \$ | 750,000 |
| 26 | | | ----- |
| 27 | TOTAL | \$ | 2,250,000 |

DEPARTMENT OF CORRECTIONS--cont.

1 (16) New facilities: To design and construct a new
 2 1,024-bed medium-security prison, and ((four))
 3 three minimum-security correctional facilities,
 4 for a total of ((2,424)) 2,124 new beds
 5 ((+90-2-001)) 92-5-900

6 The new appropriation in this subsection
 7 shall not be expended until project preplanning
 8 documents have been reviewed and approved by the
 9 office of financial management under section 59
 10 ((of this act)), chapter 14, Laws of 1991 sp.s.

| | | | |
|----|---|---------------|-------------------------|
| 11 | Reappropriation: | | |
| 12 | St Bldg Constr Acct | \$ | (51,550,000) |
| 13 | | | <u>50,405,000</u> |
| 14 | ((Drug Enf & Ed Acct | \$ | 5,900,000 |
| 15 | | | |
| 16 | Subtotal Reappropriation | \$ | 57,450,000) |
| 17 | Appropriation: | | |
| 18 | St Bldg Constr Acct | \$ | (96,036,000) |
| 19 | | | <u>93,036,000</u> |
| 20 | Prior Biennia (Expenditures) | \$ | 3,038,000 |
| 21 | Future Biennia (Projected Costs) | \$ | 0 |
| 22 | | | ----- |
| 23 | TOTAL | (\$ | 156,524,000) |
| 24 | | | <u>146,479,000</u> |

25 (17) Washington State Penitentiary: For minimum
 26 security unit double bunking (90-2-003)

| | | | |
|----|--|----|-----------|
| 27 | Reappropriation: | | |
| 28 | St Bldg Constr Acct | \$ | 1,050,000 |
| 29 | Prior Biennia (Expenditures) | \$ | 160,000 |
| 30 | Future Biennia (Projected Costs) | \$ | 0 |
| 31 | | | ----- |
| 32 | TOTAL | \$ | 1,210,000 |

33 (18) Twin rivers Corrections Center: Double bunking
 34 (90-2-004)

| | | | |
|----|--|----|-----------|
| 35 | Reappropriation: | | |
| 36 | St Bldg Constr Acct | \$ | 2,500,000 |
| 37 | Prior Biennia (Expenditures) | \$ | 481,000 |
| 38 | Future Biennia (Projected Costs) | \$ | 0 |
| 39 | | | ----- |
| 40 | TOTAL | \$ | 2,981,000 |

DEPARTMENT OF CORRECTIONS--cont.

| | | | |
|----|---|-----------|------------------|
| 1 | (19) Washington State Penitentiary: Medium-security | | |
| 2 | complex double bunking (90-2-005) | | |
| 3 | Reappropriation: | | |
| 4 | St Bldg Constr Acct | \$ | 1,000,000 |
| 5 | Prior Biennia (Expenditures) | \$ | 128,000 |
| 6 | Future Biennia (Projected Costs) | \$ | 0 |
| 7 | | | ----- |
| 8 | TOTAL | \$ | 1,128,000 |
| 9 | (20) Clearwater/Olympic Corrections Center: 100-bed | | |
| 10 | expansion (90-2-006) | | |
| 11 | Reappropriation: | | |
| 12 | St Bldg Constr Acct | \$ | 1,200,000 |
| 13 | Prior Biennia (Expenditures) | \$ | 538,000 |
| 14 | Future Biennia (Projected Costs) | \$ | 0 |
| 15 | | | ----- |
| 16 | TOTAL | \$ | 1,738,000 |
| 17 | (21) Cedar Creek Corrections Center: 100-bed | | |
| 18 | expansion (90-2-007) | | |
| 19 | Reappropriation: | | |
| 20 | St Bldg Constr Acct | \$ | 1,450,000 |
| 21 | Prior Biennia (Expenditures) | \$ | 187,000 |
| 22 | Future Biennia (Projected Costs) | \$ | 0 |
| 23 | | | ----- |
| 24 | TOTAL | \$ | 1,637,000 |
| 25 | (22) Washington State Penitentiary: Expand medium- | | |
| 26 | security complex industries building (90-2-016) | | |
| 27 | Reappropriation: | | |
| 28 | St Bldg Constr Acct | \$ | 1,100,000 |
| 29 | Prior Biennia (Expenditures) | \$ | 113,000 |
| 30 | Future Biennia (Projected Costs) | \$ | 0 |
| 31 | | | ----- |
| 32 | TOTAL | \$ | 1,213,000 |

DEPARTMENT OF CORRECTIONS--cont.

| | | | |
|----|---|----|------------|
| 1 | (23) State-wide roof repair: For reroofing projects | | |
| 2 | at the Corrections Center at Shelton, Cedar | | |
| 3 | Creek Corrections Center, Indian Ridge | | |
| 4 | Corrections Center, Clearwater/Olympic | | |
| 5 | Corrections Center, Monroe Reformatory, and the | | |
| 6 | Treatment Center for Women at Purdy facilities | | |
| 7 | (90-3-011) | | |
| 8 | Reappropriation: | | |
| 9 | St Bldg Constr Acct | \$ | 150,000 |
| 10 | Appropriation: | | |
| 11 | St Bldg Constr Acct | \$ | 2,631,000 |
| 12 | Prior Biennia (Expenditures) | \$ | 1,350,000 |
| 13 | Future Biennia (Projected Costs) | \$ | 0 |
| 14 | | | ----- |
| 15 | TOTAL | \$ | 4,131,000 |
| 16 | (24) Clallam Bay Corrections Center: To expand | | |
| 17 | program space and add three hundred forty-nine | | |
| 18 | beds (90-5-026) | | |
| 19 | Reappropriation: | | |
| 20 | St Bldg Constr Acct | \$ | 23,000,000 |
| 21 | Prior Biennia (Expenditures) | \$ | 2,301,000 |
| 22 | Future Biennia (Projected Costs) | \$ | 0 |
| 23 | | | ----- |
| 24 | TOTAL | \$ | 25,301,000 |
| 25 | (25) Camp labor pool funds (90-5-031) | | |
| 26 | Moneys from the reappropriation in this | | |
| 27 | subsection shall made available to the | | |
| 28 | department for expanded capacity projects in | | |
| 29 | the event inmate labor cannot be employed. | | |
| 30 | Reappropriation: | | |
| 31 | St Bldg Constr Acct | \$ | 229,000 |
| 32 | Prior Biennia (Expenditures) | \$ | 0 |
| 33 | Future Biennia (Projected Costs) | \$ | 0 |
| 34 | | | ----- |
| 35 | TOTAL | \$ | 229,000 |
| 36 | (26) Underground storage tanks: To test, replace, | | |
| 37 | and/or remove underground storage tanks state- | | |
| 38 | wide (92-1-002) | | |
| 39 | Appropriation: | | |
| 40 | St Bldg Constr Acct | \$ | 300,000 |
| 41 | Prior Biennia (Expenditures) | \$ | 0 |
| 42 | Future Biennia (Projected Costs) | \$ | 1,000,000 |
| 43 | | | ----- |
| 44 | TOTAL | \$ | 1,300,000 |

DEPARTMENT OF CORRECTIONS--cont.

| | | | |
|----|--|-----------|------------------|
| 1 | (27) State-wide minor projects: For projects less | | |
| 2 | than \$500,000 pertaining to life safety/code | | |
| 3 | compliance, property protection, or essential | | |
| 4 | program support (92-1-012) | | |
| 5 | Appropriation: | | |
| 6 | St Bldg Constr Acct | \$ | 7,500,000 |
| 7 | Prior Biennia (Expenditures) | \$ | 0 |
| 8 | Future Biennia (Projected Costs) | \$ | 4,976,000 |
| 9 | | | ----- |
| 10 | TOTAL | \$ | 12,476,000 |
| 11 | (28) State-wide small repairs and improvements: For | | |
| 12 | miscellaneous state-wide projects, each under | | |
| 13 | \$25,000 (92-1-013) | | |
| 14 | Appropriation: | | |
| 15 | St Bldg Constr Acct | \$ | 497,000 |
| 16 | Prior Biennia (Expenditures) | \$ | 0 |
| 17 | Future Biennia (Projected Costs) | \$ | 0 |
| 18 | | | ----- |
| 19 | TOTAL | \$ | 497,000 |
| 20 | (29) Washington Corrections Center: To retrofit the | | |
| 21 | boiler at Shelton (92-1-026) | | |
| 22 | In retrofitting the boiler, the department | | |
| 23 | shall consider using wood pellets or natural | | |
| 24 | gas, whichever is the more economically | | |
| 25 | competitive, as the primary fuel source for the | | |
| 26 | boiler. | | |
| 27 | Appropriation: | | |
| 28 | St Bldg Constr Acct | \$ | 2,164,000 |
| 29 | Prior Biennia (Expenditures) | \$ | 0 |
| 30 | Future Biennia (Projected Costs) | \$ | 0 |
| 31 | | | ----- |
| 32 | TOTAL | \$ | 2,164,000 |
| 33 | (30) Washington State Penitentiary: To add space for | | |
| 34 | recreation, legal libraries, medical/dental | | |
| 35 | unit, property and a clothing room at medium- | | |
| 36 | security facilities (92-2-021) | | |
| 37 | Appropriation: | | |
| 38 | St Bldg Constr Acct | \$ | 1,443,000 |
| 39 | Prior Biennia (Expenditures) | \$ | 0 |
| 40 | Future Biennia (Projected Costs) | \$ | 0 |
| 41 | | | ----- |
| 42 | TOTAL | \$ | 1,443,000 |

DEPARTMENT OF CORRECTIONS--cont.

| | | | |
|----|--|-----------|------------------|
| 1 | (31) Washington State Penitentiary: To add space to | | |
| 2 | the current gym, and upgrade systems for | | |
| 3 | heating, ventilation, and air conditioning, fire | | |
| 4 | protection, lighting, and electricity (92-2-022) | | |
| 5 | Appropriation: | | |
| 6 | St Bldg Constr Acct | \$ | 888,000 |
| 7 | Prior Biennia (Expenditures) | \$ | 0 |
| 8 | Future Biennia (Projected Costs) | \$ | 0 |
| 9 | | | ----- |
| 10 | TOTAL | \$ | 888,000 |
| 11 | (32) Washington Corrections Center: For installation | | |
| 12 | of a new underground steam distribution/ | | |
| 13 | condensation return system (92-2-028) | | |
| 14 | Appropriation: | | |
| 15 | St Bldg Constr Acct | \$ | 729,000 |
| 16 | Prior Biennia (Expenditures) | \$ | 0 |
| 17 | Future Biennia (Projected Costs) | \$ | 0 |
| 18 | | | ----- |
| 19 | TOTAL | \$ | 729,000 |
| 20 | (33) Washington State Reformatory: For initiation of | | |
| 21 | a feasibility study for relocation of program | | |
| 22 | and living space at the honor farm (92-2-029) | | |
| 23 | Appropriation: | | |
| 24 | St Bldg Constr Acct | \$ | 230,000 |
| 25 | Prior Biennia (Expenditures) | \$ | 0 |
| 26 | Future Biennia (Projected Costs) | \$ | 1,000,000 |
| 27 | | | ----- |
| 28 | TOTAL | \$ | 1,230,000 |
| 29 | (34) Washington State Reformatory: Restoration and | | |
| 30 | repair of perimeter walls (92-2-031) | | |
| 31 | Appropriation: | | |
| 32 | St Bldg Constr Acct | \$ | 1,084,000 |
| 33 | Prior Biennia (Expenditures) | \$ | 0 |
| 34 | Future Biennia (Projected Costs) | \$ | 0 |
| 35 | | | ----- |
| 36 | TOTAL | \$ | 1,084,000 |

DEPARTMENT OF CORRECTIONS--cont.

1 (35) Pilot preventive maintenance program: For
 2 computer hardware and software for a computer-
 3 based preventative maintenance system (92-4-033)

4 The appropriation in this subsection is
 5 subject to the following conditions and
 6 limitations: The department of corrections
 7 shall, every six months, submit a progress
 8 report on this project to the department of
 9 general administration, the office of financial
 10 management, the senate committee on ways and
 11 means, and the house of representatives
 12 committee on capital facilities and financing.

| | | | |
|----|--|-----------|----------------|
| 13 | Appropriation: | | |
| 14 | St Bldg Constr Acct | \$ | 325,000 |
| 15 | Prior Biennia (Expenditures) | \$ | 0 |
| 16 | Future Biennia (Projected Costs) | \$ | 0 |
| 17 | | | ----- |
| 18 | TOTAL | \$ | 325,000 |

19 (36) Cedar Creek Corrections Center upgrade: Core
 20 facilities improvements and dormitory expansion
 21 (92-2-024)

| | | | |
|----|--|-----------|------------------|
| 22 | Appropriation: | | |
| 23 | St Bldg Constr Acct | \$ | 1,426,000 |
| 24 | Prior Biennia (Expenditures) | \$ | 0 |
| 25 | Future Biennia (Projected Costs) | \$ | 0 |
| 26 | | | ----- |
| 27 | TOTAL | \$ | 1,426,000 |

28 (37) Mental health programming: To plan for the
 29 facility needs of the mentally ill offender
 30 population (93-2-035)

| | | | |
|----|---|-----------|----------------|
| 31 | Appropriation: | | |
| 32 | <u>St Bldg Constr Acct</u> | \$ | 200,000 |
| 33 | <u>Prior Biennia (Expenditures)</u> | \$ | <u>0</u> |
| 34 | <u>Future Biennia (Projected Costs)</u> | \$ | <u>0</u> |
| 35 | | | ----- |
| 36 | TOTAL | \$ | 200,000 |

DEPARTMENT OF CORRECTIONS--cont.

1 (38) Land acquisition: To acquire a purchase option
2 on land adjacent to the Coyote Ridge Corrections
3 Center for possible relocation of the
4 department's dairy operations (93-2-036)

| | | | |
|----|---|----|------------------|
| 5 | <u>Appropriation:</u> | | |
| 6 | <u>St Bldg Constr Acct</u> | \$ | <u>24,000</u> |
| 7 | <u>Prior Biennia (Expenditures)</u> | \$ | <u>0</u> |
| 8 | <u>Future Biennia (Projected Costs)</u> | \$ | <u>2,500,000</u> |
| 9 | | | <u>-----</u> |
| 10 | <u>TOTAL</u> | \$ | <u>2,524,000</u> |

11 (End of part)

1 PART 3

2 NATURAL RESOURCES

3 Sec. 10. 1991 sp.s. c 14 s 18 (uncodified) is amended to read as
4 follows:

5 FOR THE DEPARTMENT OF ECOLOGY

6 (1) Referendum 26: Waste disposal facilities
7 (74-5-004)

8 Reappropriation:

9 LIRA, Waste Disp Fac \$ 15,660,673

10 Prior Biennia (Expenditures) \$ 8,093,028

11 Future Biennia (Projected Costs) \$ 0

12 -----
13 TOTAL \$ 23,753,701

14 (2) Referendum 38: Water supply facilities
15 (74-5-006)

16 Reappropriation:

17 LIRA, Water Sup Fac \$ 26,744,618

18 Prior Biennia (Expenditures) \$ 2,466,576

19 Future Biennia (Projected Costs) \$ 29,763,000

20 -----
21 TOTAL \$ 58,974,194

22 (3) State emergency water project revolving account
23 (76-5-003)

24 Reappropriation:

25 Emergency Water Proj \$ 7,599,337

26 Appropriation:

27 Emergency Water Proj \$ 1,343,929

28 Prior Biennia (Expenditures) \$ 16,586,284

29 Future Biennia (Projected Costs) \$ 224,761

30 -----
31 TOTAL \$ 25,754,311

DEPARTMENT OF ECOLOGY--cont.

1 (4) Referendum 39: Waste disposal facilities 1980
 2 bond issue (82-5-005)

3 No expenditure from the reappropriation in
 4 this subsection shall be made for any grant
 5 valued over fifty million dollars to a city or
 6 county for solid waste disposal facilities
 7 unless the following conditions are met:

8 (a) The city or county agrees to comply with
 9 all the terms of the grant contract between the
 10 city or county and the department of ecology;

11 (b) The city or county agrees to implement
 12 curbside collection of recyclable materials as
 13 prescribed in the grant contract; and

14 (c) The city or county does not begin actual
 15 construction of the solid waste disposal
 16 facility until it has obtained a permit for
 17 prevention of significant deterioration as
 18 required by the federal clean air act.

19 **Reappropriation:**

20 **LIRA, Waste Disp Fac 1980 \$ ((61,598,000))**
 21 60,012,180

22 Prior Biennia (Expenditures) \$ 401,402,000

23 Future Biennia (Projected Costs) \$ 0

24 -----
 25 TOTAL \$((463,000,000))
 26 461,414,180

27 (5) Water quality account (86-5-007)

28 The appropriations in this subsection are
 29 subject to the following conditions and
 30 limitations:

31 (a) In awarding grants, extending grant
 32 payments, or making loans from these
 33 appropriations for facilities that discharge
 34 directly into marine waters, the department
 35 shall:

36 (i) Give first priority to secondary
 37 wastewater treatment facilities that are
 38 mandated by both federal and state law;

39 (ii) Give second priority to projects that
 40 reduce combined sewer overflows; and

41 (iii) Encourage economies that are derived
 42 from any simultaneous projects that achieve the
 43 purposes of both (a) and (b) of this subsection.

44 (b) The following limitations shall apply to
 45 the department's total distribution of funds
 46 appropriated under this section:

47 (i) Not more than fifty percent for water
 48 pollution control facilities that discharge
 49 directly into marine waters;

50 (ii) Not more than twenty percent for water
 51 pollution control activities that prevent or
 52 mitigate pollution of underground waters and

DEPARTMENT OF ECOLOGY--cont.

1 facilities that protect federally designated
2 sole source aquifers with at least two-thirds
3 for the Spokane-Rathdrum Prairie aquifer;

4 (iii) Not more than ten percent for water
5 pollution control activities that protect
6 freshwater lakes and rivers including but not
7 limited to Lake Chelan and the Yakima and
8 Columbia rivers;

9 (iv) Not more than ten percent for
10 activities that control nonpoint source water
11 pollution;

12 (v) Ten percent and such sums as may be
13 remaining from the categories specified in (i)
14 through (iv) of this subsection for water
15 pollution control activities or facilities as
16 determined by the department.

17 (c) In determining compliance schedules for
18 the greatest reasonable reduction of combined
19 sewer overflows, the department shall consider
20 the amount of grant or loan moneys available to
21 assist local governments in the planning,
22 design, acquisition, construction, and
23 improvement of combined sewer overflow
24 facilities.

25 (d) \$330,000 of the water quality account
26 appropriation is provided solely for the
27 department to evaluate water quality, solid and
28 hazardous waste, and toxics cleanup needs of the
29 state. The amount provided in this subsection
30 represents the water quality account share of
31 funding the evaluation. The department shall
32 include in the evaluation information regarding
33 existing needs and recommendations on how to
34 address those needs within existing state
35 financial assistance programs. The evaluation
36 shall include options that rely solely on
37 existing tax sources. The department shall also
38 evaluate long-range financial options, including
39 a greater reliance on loans, which take into
40 account local financial resources. The
41 evaluation shall be done in coordination with
42 the state agency coordinating council
43 established in Engrossed Substitute House Bill
44 No. 1025 (Growth Management Strategies). If the
45 bill is not enacted by July 31, 1991, the
46 director of the department shall coordinate with
47 the department of community development, the
48 department of health, and the Puget Sound water
49 quality authority as well as with other
50 appropriate state and local agencies. By
51 November 1, 1991, the department shall submit to
52 the chairs of the house capital facilities and
53 financing committee and the senate ways and
54 means committee, a detailed work plan, budget,
55 and schedule for completion of the evaluation.

DEPARTMENT OF ECOLOGY--cont.

| | | | |
|---|--|----|-------------|
| 1 | Reappropriation: | | |
| 2 | Water Quality Acct | \$ | 134,422,504 |
| 3 | Appropriation: | | |
| 4 | Water Quality Acct | \$ | 85,607,310 |
| 5 | Prior Biennia (Expenditures) | \$ | 53,036,533 |
| 6 | Future Biennia (Projected Costs) | \$ | 157,835,000 |
| 7 | | | ----- |
| 8 | TOTAL | \$ | 430,901,347 |

9 (6) Nisqually River Interpretive Center

| | | | |
|----|--|----|---------|
| 10 | Appropriation: | | |
| 11 | St Bldg Constr Acct | \$ | 150,000 |
| 12 | Prior Biennia (Expenditures) | \$ | 0 |
| 13 | Future Biennia (Projected Costs) | \$ | 0 |
| 14 | | | ----- |
| 15 | TOTAL | \$ | 150,000 |

16 (7) Local toxics control account (88-5-008)

17 \$270,000 of the new appropriation in this
18 subsection is provided solely for the evaluation
19 required in subsection (5)(d) of this section.
20 \$300,000 of the new appropriation in this
21 subsection is provided solely for a pilot grant
22 program to address remedial actions involving
23 the contamination of drinking water supplies
24 from hazardous substances. The pilot grant
25 program is limited to remedial action where a
26 responsible party has not been identified or
27 held responsible. The department may establish
28 an appropriate local match requirement for the
29 pilot grant program. The department shall
30 report to the appropriate committees of the
31 legislature regarding the state-wide need for
32 programs to clean up drinking water supplies
33 contaminated by hazardous substances. This
34 report shall be consolidated into the evaluation
35 required in subsection (5)(d) of this section.

| | | | |
|----|--|----|-------------|
| 36 | Reappropriation: | | |
| 37 | Local Toxics Control | \$ | 27,653,297 |
| 38 | Appropriation: | | |
| 39 | Local Toxics Control | \$ | 59,183,607 |
| 40 | Prior Biennia (Expenditures) | \$ | 18,467,142 |
| 41 | Future Biennia (Projected Costs) | \$ | 106,984,641 |
| 42 | | | ----- |
| 43 | TOTAL | \$ | 212,288,687 |

44 (8) Methow Basin water conservation

45 This appropriation in this subsection shall
46 be used to fund water use efficiency

DEPARTMENT OF ECOLOGY--cont.

1 improvements in this Methow Basin, including the
 2 installation of headworks, weirs, and fish
 3 screens on existing irrigation diversions,
 4 metering of miscellaneous water uses, and lining
 5 of irrigation canals and ditches in identified
 6 high priority irrigation systems.

| | | | |
|----|--|----|-----------|
| 7 | Appropriation: | | |
| 8 | St Bldg Constr Acct | \$ | 400,000 |
| 9 | LIRA, Water Sup Fac | \$ | 800,000 |
| 10 | | | ----- |
| 11 | Subtotal Appropriation | \$ | 1,200,000 |
| 12 | Prior Biennia (Expenditures) | \$ | 0 |
| 13 | Future Biennia (Projected Costs) | \$ | 0 |
| 14 | | | ----- |
| 15 | TOTAL | \$ | 1,200,000 |

16 (9) Water pollution control facility loans

| | | | |
|----|---|----|--------------------|
| 17 | Appropriation: | | |
| 18 | <u>Water Pollution Cont Rev Fund</u> | \$ | <u>83,000,000</u> |
| 19 | <u>Prior Biennia (Expenditures)</u> | \$ | <u>7,400,000</u> |
| 20 | <u>Future Biennia (Projected Costs)</u> | \$ | <u>71,000,000</u> |
| 21 | | | ----- |
| 22 | <u>TOTAL</u> | \$ | <u>161,400,000</u> |

23 NEW SECTION. Sec. 11. A new section is added to chapter 14, Laws
 24 of 1991 sp.s. to read as follows:

25 **FOR THE STATE PARKS AND RECREATION COMMISSION**

26 (1) Sewer facilities: For sewer improvements at the
 27 following state parks: Ike Kinswa,
 28 Millersylvania, Lewis and Clark Trail, Bayview,
 29 Sequim Bay, Penrose Point, Tolmie, Fort Casey,
 30 Fort Ebey, and Maryhill.

| | | | |
|----|--|----|-----------|
| 31 | Appropriation: | | |
| 32 | LIRA, Waste Fac 1980 | \$ | 1,585,820 |
| 33 | Prior Biennia (Expenditures) | \$ | 0 |
| 34 | Future Biennia (Projected Costs) | \$ | 0 |
| 35 | | | ----- |
| 36 | TOTAL | \$ | 1,585,820 |

1 (2) Deception Pass: Repair failed water system

2 **Appropriation:**

| | | | |
|---|--|----|---------|
| 3 | St Bldg Constr Acct | \$ | 283,180 |
| 4 | Prior Biennia (Expenditures) | \$ | 0 |
| 5 | Future Biennia (Projected Costs) | \$ | 0 |
| 6 | | | ----- |
| 7 | TOTAL | \$ | 283,180 |

8 NEW SECTION. **Sec. 12.** A new section is added to chapter 14, Laws
9 of 1991 sp.s to read as follows:

10 The state parks and recreation commission may sell to a city or
11 county for one dollar existing park lands or interpretive centers that
12 are closed because of budgetary constraints. The purchasing city or
13 county must agree to keep the park land or interpretive center open for
14 public access and use. The conveyance agreement shall contain a
15 reversionary interest held by the commission that takes effect if the
16 property is ever used for any purpose other than a public park or
17 interpretive center.

18 NEW SECTION. **Sec. 13.** A new section is added to chapter 14, Laws
19 of 1991 sp.s. to read as follows:

20 **FOR THE WASHINGTON STATE DAIRY PRODUCTS COMMISSION**

21 (1) Acquire permanent facility: To acquire a
22 permanent facility to house the offices and
23 operations of the commission (92-5-001)

24 The appropriation in this subsection is
25 subject to the following conditions and
26 limitations: At least one dollar from the
27 commission's operating funds shall be spent for
28 each three dollars spent from this
29 appropriation.

30 **Appropriation:**

| | | | |
|----|--|----|---------|
| 31 | WA St Dairy Prod Comm Fac Acct | \$ | 900,000 |
| 32 | Prior Biennia (Expenditures) | \$ | 0 |
| 33 | Future Biennia (Projected Costs) | \$ | 0 |
| 34 | | | ----- |

WASHINGTON STATE DAIRY PRODUCTS COMMISSION--cont.

1 TOTAL \$ 900,000

2 NEW SECTION. Sec. 14. A new section is added to chapter 14, Laws
3 of 1991 sp.s. to read as follows:

4 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

5 (1) Clear creek dam: To rebuild the dam according
6 to plans approved by the United States bureau of
7 reclamation (93-2-002)

8 The appropriation in this subsection is
9 contingent on at least \$3,250,000 being provided
10 from federal and local sources. The state shall
11 not be obligated for project costs that exceed
12 this appropriation.

| | | | |
|----|--|----|-----------|
| 13 | Appropriation: | | |
| 14 | St Bldg Constr Acct | \$ | 1,550,000 |
| 15 | Prior Biennia (Expenditures) | \$ | 0 |
| 16 | Future Biennia (Projected Costs) | \$ | 0 |
| 17 | | | ----- |
| 18 | TOTAL | \$ | 1,550,000 |

19 NEW SECTION. Sec. 15. A new section is added to chapter 14, Laws
20 of 1991 sp.s. to read as follows:

21 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

22 The legislature hereby approves, without
23 exception, the list of local projects dated
24 October 1, 1991, submitted by the interagency
25 committee for outdoor recreation to the office
26 of financial management.

27 NEW SECTION. Sec. 16. A new section is added to chapter 14, Laws
28 of 1991 sp.s. to read as follows:

29 **FOR THE DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT**

30 (1) Washington Technology Center (92-5-001)

31 The appropriation in this subsection is
32 provided solely for the design and outfitting of

DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT--cont.

1 the first and second floor laboratory spaces in
 2 Fluke Hall. It is the intention of the
 3 legislature that the appropriation in this
 4 subsection completes the state's funding
 5 commitment regarding the construction and
 6 outfitting of Fluke Hall.

| | | | |
|----|--|----|-----------|
| 7 | Appropriation: | | |
| 8 | St Bldg Constr Acct | \$ | 1,000,000 |
| 9 | Prior Biennia (Expenditures) | \$ | 0 |
| 10 | Future Biennia (Projected Costs) | \$ | 0 |
| 11 | | | ----- |
| 12 | TOTAL | \$ | 1,000,000 |

13 NEW SECTION. Sec. 17. A new section is added to chapter 14, Laws
 14 of 1991 sp.s. to read as follows:

15 **FOR THE DEPARTMENT OF FISHERIES**

16 (1) Coast and Puget Sound salmon enhancement
 17 (92-5-001)

| | | | |
|----|--|----|---------|
| 18 | Appropriation: | | |
| 19 | St Bldg Constr Acct | \$ | 513,311 |
| 20 | Prior Biennia (Expenditures) | \$ | 0 |
| 21 | Future Biennia (Projected Costs) | \$ | 0 |
| 22 | | | ----- |
| 23 | TOTAL | \$ | 513,311 |

24 (2) Habitat management (92-2-001)

| | | | |
|----|--|----|-----------|
| 25 | Appropriation: | | |
| 26 | General Fund-Federal | \$ | 800,000 |
| 27 | General Fund-Priv/Loc | \$ | 800,000 |
| 28 | | | ----- |
| 29 | Subtotal Appropriation | \$ | 1,600,000 |
| 30 | Prior Biennia (Expenditures) | \$ | 0 |
| 31 | Future Biennia (Projected Costs) | \$ | 0 |
| 32 | | | ----- |
| 33 | TOTAL | \$ | 1,600,000 |

34 NEW SECTION. Sec. 18. A new section is added to chapter 14, Laws
 35 of 1991 sp.s. to read as follows:

36 **FOR THE DEPARTMENT OF WILDLIFE**

DEPARTMENT OF WILDLIFE--cont.

| | | | |
|---|--|-----------|---------------|
| 1 | Repair of flood damage on Luhrs Landing | | |
| 2 | Appropriation: | | |
| 3 | St Bldg Constr Acct | \$ | 40,000 |
| 4 | Prior Biennia (Expenditures) | \$ | 0 |
| 5 | Future Biennia (Projected Costs) | \$ | 0 |
| 6 | | | ----- |
| 7 | TOTAL | \$ | 40,000 |

8 **Sec. 19.** 1991 sp.s. c 14 s 26 (uncodified) is amended to read as
9 follows:

10 **FOR THE PARKS AND RECREATION COMMISSION: TIMBERLAND PURCHASES AND**
11 **COMMON SCHOOL PURCHASES**

12 The appropriation in this section is subject
13 to the following conditions and limitations:

14 (1) This appropriation is provided to the
15 state parks and recreation commission
16 ("commission") solely to acquire trust lands that
17 have been identified by the department of natural
18 resources ("department") as appropriate for state
19 park use and development. Except as specifically
20 otherwise provided in this section, the
21 commission shall acquire the following parcels:

22 (a) Lord Hill, in Snohomish county, west of
23 Monroe;

24 (b) Beacon Rock, in Skamania county,
25 adjacent to Beacon Rock State Park;

26 (c) Larrabee Addition, (1 and 2) in Whatcom
27 county, northeast of Larrabee State Park and
28 Chuckanut Mountain;

29 (d) South Whidbey, in Island county,
30 adjacent to South Whidbey State Park;

31 (e) Wallace Falls Addition, in Snohomish
32 county, adjacent to Wallace Falls State Park;

33 (f) Soleduck corridor, in Clallam county, on
34 the Soleduck river at Sappho;

35 (g) Dugualia Bay property, in Island county,
36 on the northeast shore of Whidbey Island;

37 (h) Rasar property, in Skagit county, west
38 of Birdsvie, near the Skagit river;

39 (i) Wallace Falls Addition (Northwest)
40 property, in Snohomish county, adjacent to the
41 northwestern side of the designated park
42 property;

43 (j) Wallace Falls Addition (Southwest)
44 property, in Snohomish county, adjacent to the
45 southwestern side of Wallace Falls State Park;

46 (k) Hoypus Hill in Island county south of
47 Hoypus Point Natural Forest Area at Deception
48 Pass State Park;

PARKS AND RECREATION COMMISSION--cont.

1 (1) Lake Easton in Easton in Kittitas county
2 west of Lake Easton State park near the town of
3 Easton;

4 (m) Diamond Point, in Clallam county, on the
5 Strait of Juan de Fuca; and

6 (n) Skykomish river property, along Highway
7 2, near Index.

8 (2) The commission may expend moneys from
9 this appropriation for acquisition of the
10 Skykomish river property under subsection (1)(n)
11 of this section only to the extent that moneys
12 remain available after the commission has made
13 all reasonable efforts to acquire the other
14 properties identified in this subsection.

15 (3) To achieve the purposes of this section,
16 intergrant exchanges between common school trust
17 lands and parcels of noncommon school trust lands
18 shall occur on an equal-value basis.

19 (4) Proceeds from the transfer of the timber
20 shall be deposited by the department in the same
21 manner as timber revenues from other common
22 school trust lands. No deduction may be made for
23 the resource management cost account under RCW
24 79.64.040. The proceeds from the transfer of the
25 land shall be used by the department to acquire
26 timber land of equal value to be managed as
27 common school trust land and to maintain a
28 sustainable yield.

29 (5) The department shall attempt to maintain
30 an aggregate ratio of ((approximately)) 85:15
31 timber-to-land value in these transactions. If
32 the aggregate value of timber-to-land varies by
33 more than plus or minus five percent of that
34 ratio, individual land acquisitions ((may)) shall
35 be dropped in order to maintain ((the
36 approximate)) a ratio in this range.

37 ~~(6) It is the intent of the legislature
38 that, insofar as feasible, the full parcels
39 identified in subsection (1) of this section be
40 acquired for park purposes. However, to the
41 extent authorized by the commission and House
42 Bill No. 2990, the boundaries of the Diamond
43 Point property under subsection (1)(m) of this
44 section may vary from the property boundaries as
45 described in the joint study conducted by the
46 commission and the department under section 4,
47 chapter 163, Laws of 1985.~~

48 ~~(7) Any amounts remaining after compliance
49 with subsections (1) through (6) of this section
50 shall lapse.~~

PARKS AND RECREATION COMMISSION--cont.

| | | | |
|---|--|----|------------|
| 1 | Appropriation: | | |
| 2 | St Bldg Constr Acct | \$ | 50,000,000 |
| 3 | Prior Biennia (Expenditures) | \$ | 0 |
| 4 | Future Biennia (Projected Costs) | \$ | 0 |
| 5 | | | |
| 6 | TOTAL | \$ | 50,000,000 |

7 ~~NEW SECTION. Sec. 20.~~ A new section is added to chapter 14, Laws
8 of 1991 sp.s. to read as follows:

9 ~~FOR THE DEPARTMENT OF NATURAL RESOURCES~~

10 (1) ~~Land transfers: For acquisition of replacement~~
11 ~~lands as authorized by House Bill No. 2533~~

| | | | |
|----|---|----|------------|
| 12 | Appropriation: | | |
| 13 | Natural Resources Property Replacement | | |
| 14 | Acct | \$ | 30,000,000 |
| 15 | Prior Biennia (Expenditures) | \$ | 0 |
| 16 | Future Biennia (Projected Costs) | \$ | 20,000,000 |
| 17 | | | |
| 18 | TOTAL | \$ | 50,000,000 |

19 ~~NEW SECTION. Sec. 21.~~ The department of natural resources, in
20 cooperation with the parks and recreation commission and the
21 interagency committee for outdoor recreation, shall report to the
22 appropriate committees of the legislature by September 1, 1992, on
23 alternatives for acquiring lands abutting Larrabee State Park. The
24 report shall incorporate the following principles:

- 25 (1) ~~Maximum use of local and private funds and resources;~~
- 26 (2) ~~Consistency with existing state acquisition programs; and~~
- 27 (3) ~~Consideration of land acquisition and development that have~~
28 ~~already occurred or are proposed for the area.~~

29 ~~NEW SECTION. Sec. 22.~~ A new section is added to chapter 14, Laws
30 of 1991 sp.s. to read as follows:

31 ~~FOR THE STATE CONVENTION AND TRADE CENTER~~

PART 4

TRANSPORTATION

Sec. 23. 1991 sp.s. c 14 s 28 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION

(1) Acquisition of dredge spoils sites (83-1-001)

Reappropriation:

St Bldg Constr Acct \$ 200,000

Prior Biennia (Expenditures) \$ 3,277,162

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 3,477,162

(2) Toutle river retention dam (87-1-001)

Reappropriation:

St Bldg Constr Acct \$ 500,000

Prior Biennia (Expenditures) \$ 10,722,118

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 11,222,118

(3) Essential rail assistance (90-1-001)

The reappropriation in this subsection is provided solely for distribution to county rail districts and port districts for capital expenditures for the purposes of acquiring, maintaining, or improving branch lines as authorized by chapter 47.76 RCW. The reappropriation in this subsection shall not be used for operating expenses of rail systems, programs, or services.

Reappropriation:

ESS Rail Assis Acct \$ 1,000,000

Prior Biennia (Expenditures) \$ 200,000

Future Biennia (Projected Costs) \$ 2,000,000

TOTAL \$ 3,200,000

~~DEPARTMENT OF TRANSPORTATION—cont.~~

1 ~~(4) Essential rail banking (90-1-002)~~

2 (a) The reappropriation in this subsection
3 is provided solely for the purchase of unused
4 rail rights of way as authorized by chapter 47.76
5 RCW and shall not be used for operating expenses
6 of rail systems, programs, or services.

7 (b) Expenditures shall not be made until the
8 department consults with the chairs and ranking
9 minority members of the house of representatives
10 and senate transportation committees, house of
11 representatives capital facilities committee, and
12 senate ways and means committee, concerning
13 specific railroad rights of way that the
14 department proposes to acquire or assist local
15 governments in acquiring, and as required by
16 chapter 43, Laws of 1990.

17 ((c) The appropriation in this subsection
18 is provided solely to acquire the Stampede Pass
19 rail line and right of way and is subject to the
20 following conditions and limitations:

21 (i) The department of transportation is
22 directed to negotiate an agreement with the city
23 of Tacoma for the purchase by one or both parties
24 of the rail line and right of way in anticipation
25 of the carrier filing for abandonment. The
26 department shall reimburse the state building
27 construction account with moneys received under
28 the agreement from the city of Tacoma and the
29 reimbursed moneys shall lapse. The amount to be
30 paid by the city of Tacoma under the agreement
31 shall represent the value of that portion of the
32 rail line and right of way lying within the
33 city's Green river watershed, as determined by
34 appraisal by the department.

35 (ii) The department shall not expend this
36 appropriation unless the carrier has filed for
37 abandonment or the department and the carrier
38 have agreed on a purchase price prior to an
39 abandonment filing.

40 (iii) If the filing of an abandonment
41 application by the carrier precedes the execution
42 of an agreement between the department and the
43 city of Tacoma, the department is directed to
44 purchase the rail line on behalf of the state's
45 and city of Tacoma's interest.

46 (iv) It is the intent of the legislature
47 that, when Interstate Commerce Commission
48 regulations allow, the department shall sell an
49 interest or fee title to the city of Tacoma for
50 that portion of the rail line and right of way
51 lying with the city's Green river watershed. The
52 first \$2,100,000 of the proceeds from the sale
53 shall be deposited in the state building
54 construction account and any additional amount
55 shall be deposited one third in the essential
56 rail banking account and two thirds in the state

DEPARTMENT OF TRANSPORTATION—cont.

1 motor vehicle fund. The agreement shall ensure
 2 that joint corridor use requirements of the state
 3 and the city are met including the protection of
 4 the Green river watershed.

5 (v) This appropriation is contingent upon an
 6 appropriation of an additional \$2,000,000 being
 7 provided in the omnibus transportation
 8 appropriations act, Reengrossed Substitute House
 9 Bill No. 1231 for the department of
 10 transportation to acquire the Stampede Pass rail
 11 line and/or right of way.

12 (vi) This appropriation shall not be used
 13 for operating expenses of rail systems, programs,
 14 or services.)

| | | | |
|----|--|---------------|------------------------|
| 15 | Reappropriation: | | |
| 16 | ESS Rail Bank Acct | \$ | 1,100,000 |
| 17 | ((Appropriation: | | |
| 18 | St Bldg Constr Acct | \$ | 2,100,000)) |
| 19 | Prior Biennia (Expenditures) | \$ | 0 |
| 20 | Future Biennia (Projected Costs) | \$ | 0 |
| 21 | | | ----- |
| 22 | TOTAL | \$ | ((3,200,000)) |
| 23 | | | <u>1,100,000</u> |

24 **Sec. 24.** 1991 sp.s. c 14 s 29 (uncodified) is amended to read as
 25 follows:

26 **FOR THE WASHINGTON STATE PATROL**

27 (1) Crime laboratory, Tacoma: To design and
 28 construct a new eight thousand-square foot crime
 29 lab facility in Tacoma, to be co-located with
 30 the Washington State Patrol/Department of
 31 Licensing District headquarters (92-1-008)

32 The appropriation in this section shall not
 33 be expended for consolidation of laboratory
 34 services currently being performed in the Kelso
 35 and Kennewick crime laboratories.

| | | | |
|----|--|----|-----------|
| 36 | Appropriation: | | |
| 37 | St Bldg Constr Acct | \$ | 2,017,000 |
| 38 | Prior Biennia (Expenditures) | \$ | 20,000 |
| 39 | Future Biennia (Projected Costs) | \$ | 0 |
| 40 | | | ----- |
| 41 | TOTAL | \$ | 2,037,000 |

WASHINGTON STATE PATROL--cont.

1 (2) Spokane crime laboratory: For safety
 2 enhancements (92-1-008)

| | | | |
|---|--|----|---------|
| 3 | Appropriation: | | |
| 4 | St Bldg Constr Acct | \$ | 192,000 |
| 5 | Prior Biennia (Expenditures) | \$ | 4,500 |
| 6 | Future Biennia (Projected Costs) | \$ | 0 |
| 7 | | | ----- |
| 8 | TOTAL | \$ | 196,500 |

9 (3) Headquarters: Design a new headquarters
 10 facility in Olympia (90-2-040)

11 The appropriation in this subsection is
 12 subject to the following conditions and
 13 limitations:

14 (a) The appropriation in this subsection
 15 shall not be expended for design documents
 16 until project preplanning documents have been
 17 reviewed and approved by the office of
 18 financial management under section 35 of this
 19 act.

20 (b) The legislature finds that the 1992
 21 capitol campus master plan adopted by the
 22 state capitol committee provides a strategic
 23 direction for development of state facilities
 24 in Thurston county. The legislature also
 25 finds that the Washington state patrol is in
 26 need of a headquarters building to
 27 consolidate its Thurston county operations,
 28 and that such headquarters building,
 29 envisioned and planned before the 1992
 30 capitol campus master plan was completed, is
 31 most appropriately located at a site other
 32 than the proposed location immediately east
 33 of the transportation building on the capitol
 34 campus. \$2,400,000 of the appropriation in
 35 this subsection is provided solely for land
 36 acquisition and design of a new headquarters
 37 building to be located at an alternative
 38 Thurston county site in conformance with the
 39 capitol campus master plan.

| | | | |
|----|--|----|------------|
| 40 | Appropriation: | | |
| 41 | WSP Highway Acct | \$ | 3,400,000 |
| 42 | Prior Biennia (Expenditures) | \$ | 250,000 |
| 43 | Future Biennia (Projected Costs) | \$ | 45,323,000 |
| 44 | | | ----- |
| 45 | TOTAL | \$ | 48,973,000 |

WASHINGTON STATE PATROL--cont.

1 (4) Everett district headquarters--Crime laboratory (90-2-018)

| | | | |
|---|--|-----------|----------------|
| 2 | Reappropriation: | | |
| 3 | St Bldg Constr Acct | \$ | 455,000 |
| 4 | Prior Biennia (Expenditures) | \$ | 15,000 |
| 5 | Future Biennia (Projected Costs) | \$ | 0 |
| 6 | | | ----- |
| 7 | TOTAL | \$ | 470,000 |

8 (End of part)

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PART 5

EDUCATION

Sec. 25. 1991 sp.s. c 14 s 30 (uncodified) is amended to read as follows:

FOR THE STATE BOARD OF EDUCATION

The appropriations in subsections (1) through (9) of this section are subject to the following condition and limitation: Total cash disbursed from the common school construction fund may not exceed the available cash balance.

(1) Public school building construction (79-3-002)

Reappropriation:

| | | |
|--|-----------|------------|
| Common School Constr Fund | \$ | 500 |
| Prior Biennia (Expenditures) | \$ | 0 |
| Future Biennia (Projected Costs) | \$ | 0 |
| | | ----- |
| TOTAL | \$ | 500 |

(2) Public school building construction (83-3-001)

Reappropriation:

| | | |
|--|-----------|----------------|
| Common School Constr Fund | \$ | 110,000 |
| Prior Biennia (Expenditures) | \$ | 490,000 |
| Future Biennia (Projected Costs) | \$ | 0 |
| | | ----- |
| TOTAL | \$ | 600,000 |

(3) Public school building construction (86-4-001)

Reappropriation:

| | | |
|--|-----------|------------------|
| Common School Constr Fund | \$ | 1,100,000 |
| Prior Biennia (Expenditures) | \$ | 1,400,000 |
| Future Biennia (Projected Costs) | \$ | 0 |
| | | ----- |
| TOTAL | \$ | 2,500,000 |

STATE BOARD OF EDUCATION--cont.

| | | | | |
|----|-----|--|-----------|--------------------|
| 1 | (4) | Public school building construction (86-4-008) | | |
| 2 | | Reappropriation: | | |
| 3 | | Common School Constr Fund | \$ | 70,000 |
| 4 | | Prior Biennia (Expenditures) | \$ | 75,298 |
| 5 | | Future Biennia (Projected Costs) | \$ | 0 |
| 6 | | | | ----- |
| 7 | | TOTAL | \$ | 145,298 |
| 8 | (5) | Public school building construction (88-2-001) | | |
| 9 | | Reappropriation: | | |
| 10 | | Common School Constr Fund | \$ | 4,000,000 |
| 11 | | Prior Biennia (Expenditures) | \$ | 61,328,022 |
| 12 | | Future Biennia (Projected Costs) | \$ | 0 |
| 13 | | | | ----- |
| 14 | | TOTAL | \$ | 65,328,022 |
| 15 | (6) | Public school building construction (89-2-004) | | |
| 16 | | Reappropriation: | | |
| 17 | | Common School Constr Fund | \$ | 80,000 |
| 18 | | Prior Biennia (Expenditures) | \$ | 2,920,000 |
| 19 | | Future Biennia (Projected Costs) | \$ | 0 |
| 20 | | | | ----- |
| 21 | | TOTAL | \$ | 3,000,000 |
| 22 | (7) | Public school building construction (90-2-001) | | |
| 23 | | Reappropriation: | | |
| 24 | | Common School Constr Fund | \$ | 156,000,000 |
| 25 | | Prior Biennia (Expenditures) | \$ | 252,527,000 |
| 26 | | Future Biennia (Projected Costs) | \$ | 0 |
| 27 | | | | ----- |
| 28 | | TOTAL | \$ | 408,527,000 |
| 29 | (8) | Public school building construction (91-2-001) | | |

30 The appropriations in this subsection are
31 subject to the following conditions and
32 limitations:
33 (a) A maximum of \$1,200,000 may be spent for
34 state administration of school construction
35 funding.
36 (b) A maximum of \$225,000 may be expended
37 for two full-time equivalent field staff with
38 construction/architectural experience to assist
39 in evaluating project requests and reviewing
40 information reported by school districts.
41 (c) A maximum of \$100,000 may be expended
42 for development of a new priority system
43 pursuant to (f) of this subsection.

STATE BOARD OF EDUCATION--cont.

1 (d) Funding (~~for common school construction~~
2 ~~and modernization~~) is provided first for
3 projects approved for state assistance by the
4 state board as of January 26, 1991, and ready to
5 receive a commitment of state funds on July 1,
6 1992. The remaining funding is provided for
7 projects approved for state assistance by the
8 state board after January 26, 1991, subject to
9 (e) of this subsection. ((Of the funds
10 available for obligation by the state board
11 after state administration costs and after the
12 costs incurred under (b) and (c) of this
13 subsection, fifty eight percent is provided
14 solely for approved new construction projects to
15 serve unhoused students, four percent is
16 provided solely for approved condemnation
17 projects, and thirty four percent is provided
18 solely for approved modernization projects. The
19 remaining funds shall be allocated at the
20 discretion of the state board.))

21 (e) Projects approved for state assistance
22 by the state board after January 26, 1991,
23 pursuant to WAC 180-25-040(~~(7)~~) shall be placed
24 on a new priority system developed by the state
25 board pursuant to (f) of this subsection. In
26 approving projects for construction of new
27 school facilities to meet enrollment growth,
28 after July 1, 1992, the board shall give
29 priority to districts that have implemented a
30 modified school calendar or schedule that is
31 designed to increase the pupil capacity of the
32 district's school buildings. The state board
33 may allocate funds for financial assistance to
34 school districts for planning and implementing a
35 modified school calendar as authorized in
36 Substitute House Bill No. 2631.

37 (f)(i) The state board shall develop a new
38 priority system for allocating state assistance
39 for school construction and modernization
40 projects. The priority system shall include
41 evaluation of projects according to objective
42 criteria established by the state board and a
43 process for review of data submitted by school
44 districts. In developing the system and the
45 criteria, the state board shall consider the
46 following factors: Type of space requested;
47 current space availability, age, and condition;
48 cost benefit considerations of new construction
49 as compared to modernization; impacts of
50 maintenance on the condition of facilities;
51 impacts of delay of receipt of state assistance;
52 and short and long-range demographic
53 projections.

54 (ii) The state board shall present a
55 progress report and implementation plan to the
56 governor and the appropriate fiscal committees
57 of the legislature by February 15, 1992.

STATE BOARD OF EDUCATION--cont.

1 (g) The common school reimbursable
 2 construction account appropriation in this
 3 section serves as compensation to the common
 4 school construction fund for any obligation owed
 5 the fund as a result of vocational technical
 6 institutes being transferred from the authority
 7 of a local school district and the
 8 superintendent of public instruction to the
 9 state board for community and technical colleges
 10 as directed by chapter 238, Laws of 1991
 11 (Engrossed Substitute Senate Bill No. 5184,
 12 workforce training and education).

| | | |
|----|--|--------------------------------|
| 13 | Appropriation: | |
| 14 | Common School Constr Fund | \$((135,500,000)) |
| 15 | | <u>156,300,000</u> |
| 16 | Common School Reimb Constr Acct | \$((120,000,000)) |
| 17 | | <u>255,500,000</u> |
| 18 | | ----- |
| 19 | Subtotal Appropriation | \$((255,500,000)) |
| 20 | | <u>411,800,000</u> |
| 21 | Prior Biennia (Expenditures) | \$ 0 |
| 22 | Future Biennia (Projected Costs) | \$ 350,000,000 |
| 23 | | ----- |
| 24 | TOTAL | \$((605,500,000)) |
| 25 | | <u>761,800,000</u> |

26 ((-9) ~~Public school building construction~~
 27 ~~(91-2-001)~~)

28 ~~The appropriation in this subsection is~~
 29 ~~subject to the following conditions and~~
 30 ~~limitations:~~

31 ~~(a) This appropriation is subject to all~~
 32 ~~conditions and limitations contained in~~
 33 ~~subsection (8) of this section.~~

| | | |
|----|---|---------------------------|
| 34 | Appropriation: | |
| 35 | Common School Constr Fund | \$ 21,000,000 |
| 36 | Prior Biennia (Expenditures) | \$ 0 |
| 37 | Future Biennia (Projected Costs) | \$ 0 |
| 38 | | ----- |
| 39 | TOTAL | \$ 21,000,000) |

40 NEW SECTION. Sec. 26. A new section is added to chapter 14, Laws
 41 of 1991 sp.s. to read as follows:

42 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

SUPERINTENDENT OF PUBLIC INSTRUCTION--cont.

1 (1) Before-and-after-school child care facility
 2 grants: To establish or expand before-and-
 3 after-school child care programs housed within
 4 public elementary schools (93-5-001)

5 The appropriation in this subsection is
 6 subject to the following conditions and
 7 limitations: Grants shall be awarded to public
 8 school districts on a competitive basis, and
 9 shall be used to support the capital costs of
 10 establishing or expanding a before-and-after-
 11 school child care program. Eligible capital
 12 costs shall include facility improvements and
 13 acquisition of equipment with a long-term useful
 14 life. The superintendent of public instruction
 15 shall, in consultation with the child care
 16 coordinating committee under RCW 74.13.090,
 17 establish criteria for the awarding of grants.
 18 Such criteria shall include, but not be limited
 19 to, the percentage of nonstate funding to be
 20 contributed to the project, the number of
 21 children to be served, the cost per child care
 22 slot, and the projected lifespan of the before-
 23 and-after-school child care program.

| | | | |
|----|--|-----------|----------------|
| 24 | Appropriation: | | |
| 25 | St Bldg Constr Acct | \$ | 375,000 |
| 26 | Prior Biennia (Expenditures) | \$ | 0 |
| 27 | Future Biennia (Projected Costs) | \$ | 0 |
| 28 | | | ----- |
| 29 | TOTAL | \$ | 375,000 |

30 **Sec. 27.** 1991 sp.s. c 14 s 34 (uncodified) is amended to read as
 31 follows:

32 **FOR THE UNIVERSITY OF WASHINGTON**

33 (1) Safety: Fire code, PCB, and life safety
 34 (86-1-001)

| | | | |
|----|--|-----------|------------------|
| 35 | Reappropriation: | | |
| 36 | UW Bldg Acct | \$ | 6,890,000 |
| 37 | Prior Biennia (Expenditures) | \$ | 2,298,000 |
| 38 | Future Biennia (Projected Costs) | \$ | 0 |
| 39 | | | ----- |
| 40 | TOTAL | \$ | 9,188,000 |

UNIVERSITY OF WASHINGTON--cont.

1 (2) Safety: Asbestos removal (86-1-002)

| | | | |
|---|--|----|-----------|
| 2 | Reappropriation: | | |
| 3 | UW Bldg Acct | \$ | 4,900,000 |
| 4 | Prior Biennia (Expenditures) | \$ | 600,000 |
| 5 | Future Biennia (Projected Costs) | \$ | 0 |
| 6 | | | ----- |
| 7 | TOTAL | \$ | 5,500,000 |

8 (3) Minor works: Building renewal (86-1-004)

| | | | |
|----|--|----|------------|
| 9 | Reappropriation: | | |
| 10 | UW Bldg Acct | \$ | 6,200,000 |
| 11 | Prior Biennia (Expenditures) | \$ | 5,983,000 |
| 12 | Future Biennia (Projected Costs) | \$ | 0 |
| 13 | | | ----- |
| 14 | TOTAL | \$ | 12,183,000 |

15 (4) Health Science Center G Court, H Wing, and I
 16 Court addition (86-2-021) and H Wing renovation
 17 (88-2-015)

| | | | |
|----|--|----|------------|
| 18 | Reappropriation: | | |
| 19 | St Bldg Constr Acct | \$ | 43,508,000 |
| 20 | UW Bldg Acct | \$ | 3,500,000 |
| 21 | | | ----- |
| 22 | Subtotal Reappropriation | \$ | 47,008,000 |
| 23 | Prior Biennia (Expenditures) | \$ | 7,856,000 |
| 24 | Future Biennia (Projected Costs) | \$ | 0 |
| 25 | | | ----- |
| 26 | TOTAL | \$ | 54,864,000 |

27 (5) Minor works: Program renewal (86-3-005)

28 The reappropriations in this subsection are
 29 provided solely for minor repairs, fixtures, and
 30 improvements to state buildings and facilities
 31 and shall not be used for computer equipment,
 32 land acquisition, or for other expenses that
 33 normally would be funded from the state
 34 operating budget.

| | | | |
|----|--|----|------------|
| 35 | Reappropriation: | | |
| 36 | UW Bldg Acct | \$ | 3,800,000 |
| 37 | Prior Biennia (Expenditures) | \$ | 9,540,000 |
| 38 | Future Biennia (Projected Costs) | \$ | 0 |
| 39 | | | ----- |
| 40 | TOTAL | \$ | 13,340,000 |

UNIVERSITY OF WASHINGTON--cont.

1 (6) Power plant boiler: To replace boiler number
 2 four with a gas and oil fixed boiler, including
 3 upgrades in the central heating plant (88-2-022)

4 The appropriation in this subsection shall
 5 not be expended until project preplanning
 6 documents have been reviewed and approved by the
 7 office of financial management under section 59
 8 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

| | | | |
|----|--|----|------------|
| 9 | Reappropriation: | | |
| 10 | St Bldg Constr Acct | \$ | 360,000 |
| 11 | UW Bldg Acct | \$ | 240,000 |
| 12 | | | ----- |
| 13 | Subtotal Reappropriation . . . | \$ | 600,000 |
| 14 | Appropriation: | | |
| 15 | St Bldg Constr Acct | \$ | 19,872,000 |
| 16 | Prior Biennia (Expenditures) | \$ | 468,495 |
| 17 | Future Biennia (Projected Costs) | \$ | 0 |
| 18 | | | ----- |
| 19 | TOTAL | \$ | 20,340,495 |

20 (7) K Wing addition (90-1-001)

21 The reappropriation in this subsection is
 22 provided from the proceeds of state general
 23 obligation bonds reimbursed from university
 24 indirect cost revenues from federal research
 25 grants and contracts pursuant to RCW
 26 43.99H.020(18).

| | | | |
|----|--|----|------------|
| 27 | Reappropriation: | | |
| 28 | H Ed Constr Acct | \$ | 45,000,000 |
| 29 | Prior Biennia (Expenditures) | \$ | 0 |
| 30 | Future Biennia (Projected Costs) | \$ | 0 |
| 31 | | | ----- |
| 32 | TOTAL | \$ | 45,000,000 |

33 (8) Emergency power generation (90-2-001)

| | | | |
|----|--|----|------------|
| 34 | Reappropriation: | | |
| 35 | St Bldg Constr Acct | \$ | 10,500,000 |
| 36 | Prior Biennia (Expenditures) | \$ | 610,000 |
| 37 | Future Biennia (Projected Costs) | \$ | 0 |
| 38 | | | ----- |
| 39 | TOTAL | \$ | 11,110,000 |

UNIVERSITY OF WASHINGTON--cont.

1 (9) Physics: To construct and equip a new building
 2 for the physics and astronomy departments
 3 (90-2-009)

4 The project funded by the appropriations in
 5 this subsection shall be constructed on campus.
 6 The new appropriation in this subsection shall
 7 not be expended until project preplanning
 8 documents have been reviewed and approved by the
 9 office of financial management under section 59
 10 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

| | | | |
|----|---|----|------------|
| 11 | Reappropriation: | | |
| 12 | St Bldg Constr Acct | \$ | 4,000,000 |
| 13 | Appropriation: | | |
| 14 | (H Ed Reimb Constr Acct) | \$ | 64,786,000 |
| 15 | <u>St Bldg Constr Acct</u> | | |
| 16 | Prior Biennia (Expenditures) | \$ | 3,778,000 |
| 17 | Future Biennia (Projected Costs) | \$ | 0 |
| 18 | | | ----- |
| 19 | TOTAL | \$ | 72,564,000 |

20 (10) Chemistry I: Design and construction (90-2-011)

21 The reappropriation in this subsection is
 22 subject to the following conditions and
 23 limitations:
 24 (a) The reappropriation shall not be
 25 expended for construction until the project
 26 predesign and design documents have been
 27 reviewed and approved by the office of financial
 28 management under section 35 of this act.
 29 (b) The project funded by the
 30 reappropriation in this subsection shall be
 31 constructed on campus.

| | | | |
|----|--|----|------------|
| 32 | Reappropriation: | | |
| 33 | St Bldg Constr Acct | \$ | 37,200,000 |
| 34 | Prior Biennia (Expenditures) | \$ | 1,952,000 |
| 35 | Future Biennia (Projected Costs) | \$ | 0 |
| 36 | | | ----- |
| 37 | TOTAL | \$ | 39,152,000 |

UNIVERSITY OF WASHINGTON--cont.

1 (11) Electrical engineering and computer science
 2 building: To complete the design of a
 3 replacement building for the departments of
 4 electrical engineering and computer science and
 5 engineering (90-2-013) (92-2-024)

6 The project funded by the appropriations in
 7 this subsection shall be constructed on campus.
 8 Other than for preplanning, the reappropriation
 9 shall not be expended until project preplanning
 10 documents have been reviewed and approved by the
 11 office of financial management under section 59
 12 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

| | | | |
|----|--|----|------------|
| 13 | Reappropriation: | | |
| 14 | St Bldg Constr Acct | \$ | 3,450,000 |
| 15 | Appropriation | | |
| 16 | St Bldg Constr Acct | \$ | 1,147,000 |
| 17 | | | ----- |
| 18 | Subtotal Appropriation | \$ | 5,597,000 |
| 19 | Prior Biennia (Expenditures) | \$ | 661,000 |
| 20 | Future Biennia (Projected Costs) | \$ | 93,500,000 |
| 21 | | | ----- |
| 22 | TOTAL | \$ | 98,758,000 |

23 (12) Electrical distribution system (88-1-011), power
 24 plant chiller (88-1-012), power plant stack
 25 replacement (88-1-023)

| | | | |
|----|--|----|-----------|
| 26 | Reappropriation: | | |
| 27 | St Bldg Constr Acct | \$ | 830,000 |
| 28 | UW Bldg Acct | \$ | 770,000 |
| 29 | | | ----- |
| 30 | Subtotal Reappropriation | \$ | 1,600,000 |
| 31 | Prior Biennia (Expenditures) | \$ | 7,539,000 |
| 32 | Future Biennia (Projected Costs) | \$ | 0 |
| 33 | | | ----- |
| 34 | TOTAL | \$ | 9,139,000 |

35 (13) Safety: Fire code, PCB, and life safety
 36 projects including: Cleanup of asbestos,
 37 compliance with federal regulations for PCB
 38 removal and contaminated soil, and life safety
 39 and fire code regulations (92-1-004)

| | | | |
|----|--|----|------------|
| 40 | Appropriation: | | |
| 41 | St Bldg Constr Acct | \$ | 10,640,000 |
| 42 | Prior Biennia (Expenditures) | \$ | 0 |
| 43 | Future Biennia (Projected Costs) | \$ | 33,333,000 |
| 44 | | | ----- |
| 45 | TOTAL | \$ | 43,973,000 |

UNIVERSITY OF WASHINGTON--cont.

1 (14) Minor capital renewal: To complete minor
 2 projects costing under \$500,000 that renew or
 3 bring campus facilities into code compliance
 4 (92-1-005)

5 The appropriations in this subsection are
 6 provided solely for minor repairs, fixtures, and
 7 improvements to state buildings and facilities
 8 and shall not be used for computer equipment,
 9 land acquisition, or for other expenses that
 10 normally would be funded from the state
 11 operating budget.

| | | | |
|----|--|----|------------|
| 12 | Appropriation: | | |
| 13 | St Bldg Constr Acct | \$ | 3,525,000 |
| 14 | UW Bldg Acct | \$ | 5,000,000 |
| 15 | | | ----- |
| 16 | Subtotal Appropriation | \$ | 8,525,000 |
| 17 | Prior Biennia (Expenditures) | \$ | 0 |
| 18 | Future Biennia (Projected Costs) | \$ | 40,200,000 |
| 19 | | | ----- |
| 20 | TOTAL | \$ | 48,725,000 |

21 (15) Communications Building Renovation (88-2-014)

| | | | |
|----|--|----|-----------|
| 22 | Reappropriation: | | |
| 23 | St Bldg Constr Acct | \$ | 2,015,000 |
| 24 | UW Bldg Acct | \$ | 1,167,000 |
| 25 | | | ----- |
| 26 | Subtotal Reappropriation | \$ | 3,182,000 |
| 27 | Prior Biennia (Expenditures) | \$ | 3,555,000 |
| 28 | Future Biennia (Projected Costs) | \$ | 0 |
| 29 | | | ----- |
| 30 | TOTAL | \$ | 6,737,000 |

31 (16) Nuclear reactor decommission: To design the
 32 removal and decontamination of the nuclear
 33 reactor on campus (92-1-022)

| | | | |
|----|--|----|-----------|
| 34 | Appropriation: | | |
| 35 | St Bldg Constr Acct | \$ | 235,000 |
| 36 | Prior Biennia (Expenditures) | \$ | 0 |
| 37 | Future Biennia (Projected Costs) | \$ | 2,488,000 |
| 38 | | | ----- |
| 39 | TOTAL | \$ | 2,723,000 |

UNIVERSITY OF WASHINGTON--cont.

1 (17) Kincaid basement: To build twenty-two thousand-
 2 square feet of basement space between the
 3 Kincaid Building and the new Physics Building
 4 (92-2-002)

5 **Appropriation:**

| | | | |
|----|--|----|-----------|
| 6 | St Bldg Constr Acct | \$ | 3,314,000 |
| 7 | Prior Biennia (Expenditures) | \$ | 0 |
| 8 | Future Biennia (Projected Costs) | \$ | 0 |
| 9 | | | ----- |
| 10 | TOTAL | \$ | 3,314,000 |

11 (18) Physics Hall renovation, program: To complete
 12 the design for renovation of the existing
 13 Physics Hall (92-2-008)

14 The appropriation in this subsection shall
 15 not be expended on design documents until
 16 project preplanning documents have been reviewed
 17 and approved by the office of financial
 18 management under section 59 ((of this act)),
 19 chapter 14, Laws of 1991 sp.s.

20 **Appropriation:**

| | | | |
|----|--|----|------------|
| 21 | St Bldg Constr Acct | \$ | 2,543,000 |
| 22 | Prior Biennia (Expenditures) | \$ | 0 |
| 23 | Future Biennia (Projected Costs) | \$ | 37,800,000 |
| 24 | | | ----- |
| 25 | TOTAL | \$ | 40,343,000 |

26 (19) Chiller addition: To add one central power
 27 plant chiller unit (92-2-009)

28 **Appropriation:**

| | | | |
|----|--|----|-----------|
| 29 | St Bldg Constr Acct | \$ | 2,459,000 |
| 30 | Prior Biennia (Expenditures) | \$ | 0 |
| 31 | Future Biennia (Projected Costs) | \$ | 0 |
| 32 | | | ----- |
| 33 | TOTAL | \$ | 2,459,000 |

34 (20) Data communications: To complete several data
 35 communications projects involving
 36 infrastructure, wiring, and building
 37 modifications (92-2-010)

38 **Appropriation:**

| | | | |
|----|--|----|-----------|
| 39 | St Bldg Constr Acct | \$ | 2,700,000 |
| 40 | Prior Biennia (Expenditures) | \$ | 0 |
| 41 | Future Biennia (Projected Costs) | \$ | 0 |
| 42 | | | ----- |
| 43 | TOTAL | \$ | 2,700,000 |

UNIVERSITY OF WASHINGTON--cont.

1 (21) Electrical distribution: To upgrade the campus
 2 electrical distribution (92-2-012)

3 **Appropriation:**

| | | | |
|---|--|----|-----------|
| 4 | St Bldg Constr Acct | \$ | 1,300,000 |
| 5 | Prior Biennia (Expenditures) | \$ | 0 |
| 6 | Future Biennia (Projected Costs) | \$ | 0 |
| 7 | | | ----- |
| 8 | TOTAL | \$ | 1,300,000 |

9 (22) Other utility projects: To remove and
 10 decontaminate underground storage tanks and
 11 other repair projects (92-2-013)

12 The appropriation in this subsection may be
 13 expended only after compliance with section 6(2)
 14 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

15 **Appropriation:**

| | | | |
|----|--|----|------------|
| 16 | St Bldg Constr Acct | \$ | 460,000 |
| 17 | Prior Biennia (Expenditures) | \$ | 0 |
| 18 | Future Biennia (Projected Costs) | \$ | 20,000,000 |
| 19 | | | ----- |
| 20 | TOTAL | \$ | 20,460,000 |

21 (23) Comparative medicine facility: To construct an
 22 animal laboratory facility (92-2-017)

23 **Appropriation:**

| | | | |
|----|--|----|---------|
| 24 | St Bldg Constr Acct | \$ | 700,000 |
| 25 | Prior Biennia (Expenditures) | \$ | 0 |
| 26 | Future Biennia (Projected Costs) | \$ | 0 |
| 27 | | | ----- |
| 28 | TOTAL | \$ | 700,000 |

UNIVERSITY OF WASHINGTON--cont.

1 (24) Minor capital improvements: To complete minor
 2 remodeling projects costing under \$500,000 that
 3 improve space usage and make repairs for
 4 specific campus programs or buildings (92-3-006)

5 The appropriations in this subsection are
 6 provided solely for minor repairs, fixtures, and
 7 improvements to state buildings and facilities
 8 and shall not be used for computer equipment,
 9 land acquisition, or for other expenses that
 10 normally would be funded from the state
 11 operating budget.

| | | | |
|----|--|----|------------|
| 12 | Appropriation: | | |
| 13 | St Bldg Constr Acct | \$ | 5,703,000 |
| 14 | UW Bldg Acct | \$ | 5,000,000 |
| 15 | | | ----- |
| 16 | Subtotal Appropriation | \$ | 10,703,000 |
| 17 | Prior Biennia (Expenditures) | \$ | 0 |
| 18 | Future Biennia (Projected Costs) | \$ | 40,250,000 |
| 19 | | | ----- |
| 20 | TOTAL | \$ | 50,953,000 |

21 (25) Parrington Hall exterior: To repair the
 22 exterior of Parrington Hall (92-3-018)

| | | | |
|----|--|----|-----------|
| 23 | Appropriation: | | |
| 24 | UW Bldg Acct | \$ | 1,759,000 |
| 25 | Prior Biennia (Expenditures) | \$ | 0 |
| 26 | Future Biennia (Projected Costs) | \$ | 0 |
| 27 | | | ----- |
| 28 | TOTAL | \$ | 1,759,000 |

29 (26) Meany Hall exterior renovation: To replace the
 30 leaking exterior of Meany Hall (92-3-019)

31 The appropriation in this subsection shall
 32 not be expended for design documents until
 33 project preplanning documents have been reviewed
 34 and approved by the office of financial
 35 management under section 59 (~~of this act~~),
 36 chapter 14, Laws of 1991 sp.s.

| | | | |
|----|--|----|-----------|
| 37 | Appropriation: | | |
| 38 | UW Bldg Acct | \$ | 7,238,000 |
| 39 | Prior Biennia (Expenditures) | \$ | 0 |
| 40 | Future Biennia (Projected Costs) | \$ | 0 |
| 41 | | | ----- |
| 42 | TOTAL | \$ | 7,238,000 |

UNIVERSITY OF WASHINGTON--cont.

1 (27) Denny Hall exterior repair: To repair and
 2 seismically improve the exterior of Denny Hall
 3 (92-3-020)

| | | | |
|----|--|----|-----------|
| 4 | Reappropriation: | | |
| 5 | St Bldg Constr Acct | \$ | 215,000 |
| 6 | Appropriation: | | |
| 7 | UW Bldg Acct | \$ | 1,670,000 |
| 8 | Prior Biennia (Expenditures) | \$ | 0 |
| 9 | Future Biennia (Projected Costs) | \$ | 0 |
| 10 | | | ----- |
| 11 | TOTAL | \$ | 1,885,000 |

12 (28) Fisheries II/utilities: To prepare plans for
 13 extending the utilities infrastructure to the
 14 west campus, constructing a new fisheries
 15 building, and replacing the facility for police
 16 and custodial units (92-2-027)

17 The appropriation in this subsection shall
 18 not be expended on design documents until
 19 project preplanning documents have been reviewed
 20 and approved by the office of financial
 21 management under section 59 (~~of this act~~),
 22 chapter 14, Laws of 1991 sp.s.

| | | | |
|----|---|----|------------|
| 23 | Appropriation: | | |
| 24 | St(ate) Bldg Constr Acct | \$ | 1,850,000 |
| 25 | Prior Biennia (Expenditures) | \$ | 0 |
| 26 | Future Biennia (Projected Costs) | \$ | 91,528,000 |
| 27 | | | ----- |
| 28 | TOTAL | \$ | 93,378,000 |

29 (29) Olympic Natural Resources Center

30 The appropriation in this subsection shall
 31 not be expended for design documents until
 32 project preplanning documents have been reviewed
 33 and approved by the office of financial
 34 management under section 59 (~~of this act~~),
 35 chapter 14, Laws of 1991 sp.s.

| | | | |
|----|--|----|-----------|
| 36 | Appropriation: | | |
| 37 | St Bldg Constr Acct | \$ | 5,675,000 |
| 38 | Prior Biennia (Expenditures) | \$ | 0 |
| 39 | Future Biennia (Projected Costs) | \$ | 0 |
| 40 | | | ----- |
| 41 | TOTAL | \$ | 5,675,000 |

42 (30) Employee day care facility--Preplanning

43 The appropriation in this subsection is
 44 provided solely for the purpose of acquiring,
 45 preparing a site for meeting the needs

UNIVERSITY OF WASHINGTON--cont.

1 identified in the November 1987 child-care study
 2 conducted for the higher education coordinating
 3 board. In acquiring a site, the University
 4 shall make every effort to locate the child-care
 5 facility within a two-mile radius of the main
 6 Seattle campus and shall give a high priority to
 7 the use of buildings owned, but not used by, the
 8 Seattle school district.

| | | | |
|----|--|----|---------|
| 9 | Appropriation: | | |
| 10 | St Bldg Constr Acct | \$ | 150,000 |
| 11 | Prior Biennia (Expenditures) | \$ | 0 |
| 12 | Future Biennia (Projected Costs) | \$ | 0 |
| 13 | | | ----- |
| 14 | TOTAL | \$ | 150,000 |

15 (31) School of Business expansion: Predesign and
 16 design (93-4-001)

17 The appropriation in this subsection is
 18 subject to the following conditions and
 19 limitations:
 20 (a) The appropriation shall not be expended
 21 for design documents until the project predesign
 22 documents have been reviewed and approved by the
 23 office of financial management under section 35
 24 of this act.
 25 (b) The appropriation in this subsection
 26 shall be matched by and spent concurrently with
 27 at least \$650,000 in cash provided from nonstate
 28 sources.

| | | | |
|----|---|-----------|------------------|
| 29 | Appropriation: | | |
| 30 | <u>St Bldg Constr Acct</u> | <u>\$</u> | <u>650,000</u> |
| 31 | <u>Prior Biennia (Expenditures)</u> | <u>\$</u> | <u>0</u> |
| 32 | <u>Future Biennia (Projected Costs)</u> | <u>\$</u> | <u>5,350,000</u> |
| 33 | | | ----- |
| 34 | <u>TOTAL</u> | <u>\$</u> | <u>6,000,000</u> |

35 (32) Burke Memorial Washington State Museum: For
 36 building renovations and new exhibits

37 The appropriation in this subsection shall
 38 be matched by at least \$733,000 from other
 39 sources for the same purpose.

| | | | |
|----|---|-----------|------------------|
| 40 | Appropriation: | | |
| 41 | <u>St Bldg Constr Acct</u> | <u>\$</u> | <u>2,200,000</u> |
| 42 | <u>Prior Biennia (Expenditures)</u> | <u>\$</u> | <u>0</u> |
| 43 | <u>Future Biennia (Projected Costs)</u> | <u>\$</u> | <u>0</u> |
| 44 | | | ----- |
| 45 | <u>TOTAL</u> | <u>\$</u> | <u>2,200,000</u> |

UNIVERSITY OF WASHINGTON--cont.

1 **Sec. 28.** 1991 sp.s. c 14 s 35 (uncodified) is amended to read as
 2 follows:

3 **FOR WASHINGTON STATE UNIVERSITY**

4 (1) Science Hall renewal, phase 2 (86-1-006)

| | | | |
|----|--|-----------|-------------------|
| 5 | Reappropriation: | | |
| 6 | H Ed Constr Acct | \$ | 400,000 |
| 7 | Prior Biennia (Expenditures) | \$ | 10,804,000 |
| 8 | Future Biennia (Projected Costs) | \$ | 0 |
| 9 | | | ----- |
| 10 | TOTAL | \$ | 11,204,000 |

11 (2) Minor capital improvements (90-1-001)

12 The reappropriation in this subsection is
 13 provided solely for minor repairs, fixtures, and
 14 improvements to state buildings and facilities
 15 and shall not be used for computer equipment,
 16 land acquisition, or for other expenses that
 17 normally would be funded from the state
 18 operating budget.

| | | | |
|----|--|-----------|------------------|
| 19 | Reappropriation: | | |
| 20 | WSU Bldg Acct | \$ | 1,788,000 |
| 21 | Prior Biennia (Expenditures) | \$ | 3,212,000 |
| 22 | Future Biennia (Projected Costs) | \$ | 0 |
| 23 | | | ----- |
| 24 | TOTAL | \$ | 5,000,000 |

25 (3) Minor capital renewal (90-1-002)

26 The reappropriation in this subsection is
 27 provided solely for minor repairs, fixtures, and
 28 improvements to state buildings and facilities
 29 and shall not be used for computer equipment,
 30 land acquisition, or for other expenses that
 31 normally would be funded from the state
 32 operating budget.

| | | | |
|----|--|-----------|------------------|
| 33 | Reappropriation: | | |
| 34 | St Bldg Constr Acct | \$ | 1,950,000 |
| 35 | Prior Biennia (Expenditures) | \$ | 3,050,000 |
| 36 | Future Biennia (Projected Costs) | \$ | 0 |
| 37 | | | ----- |
| 38 | TOTAL | \$ | 5,000,000 |

39 (4) Washington higher education telecommunications
 40 system: To convert one of two analog channels
 41 to digital (90-2-021)

WASHINGTON STATE UNIVERSITY--cont.

1 Any expenditure under this reappropriation
 2 shall be consistent with the plan being
 3 developed by the department of information
 4 services for the 1991 legislative session for
 5 the cost-effective, incremental implementation
 6 of a coordinated state-wide video
 7 telecommunications system.

| | | | |
|----|--|----|-----------|
| 8 | Reappropriation: | | |
| 9 | WSU Bldg Acct | \$ | 2,700,000 |
| 10 | Prior Biennia (Expenditures) | \$ | 55,000 |
| 11 | Future Biennia (Projected Costs) | \$ | 0 |
| 12 | | | ----- |
| 13 | TOTAL | \$ | 2,755,000 |

14 (5) Land acquisition (Branch Campus) (90-5-002)

| | | | |
|----|--|----|-----------|
| 15 | Reappropriation: | | |
| 16 | St Bldg Constr Acct | \$ | 250,000 |
| 17 | Prior Biennia (Expenditures) | \$ | 1,095,333 |
| 18 | Future Biennia (Projected Costs) | \$ | 0 |
| 19 | | | ----- |
| 20 | TOTAL | \$ | 1,345,333 |

21 (6) Tri-Cities University Center (90-5-901)

| | | | |
|----|--|----|------------|
| 22 | Reappropriation: | | |
| 23 | St Bldg Constr Acct | \$ | 2,850,000 |
| 24 | Prior Biennia (Expenditures) | \$ | 9,548,000 |
| 25 | Future Biennia (Projected Costs) | \$ | 0 |
| 26 | | | ----- |
| 27 | TOTAL | \$ | 12,398,000 |

28 (7) Minor capital improvements: To complete minor
 29 remodeling projects costing under \$500,000 that
 30 improve space usage and make repairs for
 31 specific campus programs or buildings (92-1-001)

32 The appropriation in this subsection is
 33 provided solely for minor repairs, fixtures, and
 34 improvements to state buildings and facilities
 35 and shall not be used for computer equipment,
 36 land acquisition, or for other expenses that
 37 normally would be funded from the state
 38 operating budget.

| | | | |
|----|--|----|------------|
| 39 | Appropriation: | | |
| 40 | WSU Bldg Acct | \$ | 6,500,000 |
| 41 | Prior Biennia (Expenditures) | \$ | 0 |
| 42 | Future Biennia (Projected Costs) | \$ | 21,300,000 |
| 43 | | | ----- |
| 44 | TOTAL | \$ | 27,800,000 |

WASHINGTON STATE UNIVERSITY--cont.

| | | | | |
|----|------|---|----|-----------|
| 1 | (8) | Expansion of east campus substation: To provide | | |
| 2 | | an additional 15,000 KVA electrical power | | |
| 3 | | capacity to the existing east campus substation | | |
| 4 | | (92-1-015) | | |
| 5 | | Reappropriation: | | |
| 6 | | WSU Bldg Acct | \$ | 525,100 |
| 7 | | Appropriation: | | |
| 8 | | WSU Bldg Acct | \$ | 670,000 |
| 9 | | Prior Biennia (Expenditures) | \$ | 7,900 |
| 10 | | Future Biennia (Projected Costs) | \$ | 0 |
| 11 | | | | ----- |
| 12 | | TOTAL | \$ | 1,203,000 |
| 13 | (9) | Smith Gym electrical system replacement: To | | |
| 14 | | replace the entire building-wide electrical | | |
| 15 | | system (92-1-017) | | |
| 16 | | Reappropriation: | | |
| 17 | | WSU Bldg Acct | \$ | 638,300 |
| 18 | | Appropriation: | | |
| 19 | | WSU Bldg Acct | \$ | 542,000 |
| 20 | | Prior Biennia (Expenditures) | \$ | 9,700 |
| 21 | | Future Biennia (Projected Costs) | \$ | 0 |
| 22 | | | | ----- |
| 23 | | TOTAL | \$ | 1,190,000 |
| 24 | (10) | Hazardous, pathological, and radioactive waste | | |
| 25 | | handling facilities: To provide centralized | | |
| 26 | | facilities to prepare, package, and ship | | |
| 27 | | biomedical, pathological, hazardous, low-level, | | |
| 28 | | and nonradioactive waste (92-1-019) | | |
| 29 | | The appropriation in this subsection shall | | |
| 30 | | not be expended until project preplanning | | |
| 31 | | documents have been reviewed and approved by the | | |
| 32 | | office of financial management under section 59 | | |
| 33 | | ((of this act)) , chapter 14, Laws of 1991 sp.s. | | |
| 34 | | Reappropriation: | | |
| 35 | | WSU Bldg Acct | \$ | 21,700 |
| 36 | | Appropriation: | | |
| 37 | | St Bldg Constr Acct | \$ | 1,343,000 |
| 38 | | Prior Biennia (Expenditures) | \$ | 130,300 |
| 39 | | Future Biennia (Projected Costs) | \$ | 5,570,000 |
| 40 | | | | ----- |
| 41 | | TOTAL | \$ | 7,065,000 |

WASHINGTON STATE UNIVERSITY--cont.

1 (11) Asbestos removal: To remove asbestos
 2 contaminated fireproofing from the roof beams
 3 and support structures of the Coliseum
 4 (92-1-020)

5 The appropriation in this subsection may be
 6 expended only after compliance with section 6(3)
 7 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

| | | | |
|----|--|----|-----------|
| 8 | Appropriation: | | |
| 9 | WSU Bldg Acct | \$ | 1,513,000 |
| 10 | Prior Biennia (Expenditures) | \$ | 0 |
| 11 | Future Biennia (Projected Costs) | \$ | 0 |
| 12 | | | ----- |
| 13 | TOTAL | \$ | 1,513,000 |

14 (12) Fulmer Hall: To design renovations of Fulmer
 15 Hall Annex to meet fire, safety, and handicap
 16 access code requirements and to make changes in
 17 functional use of space (92-1-023)

18 The appropriation in this subsection shall
 19 not be expended until project preplanning
 20 documents have been reviewed and approved by the
 21 office of financial management under section 59
 22 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

| | | | |
|----|--|----|-----------|
| 23 | Appropriation: | | |
| 24 | St Bldg Constr Acct | \$ | 957,000 |
| 25 | Prior Biennia (Expenditures) | \$ | 0 |
| 26 | Future Biennia (Projected Costs) | \$ | 7,943,000 |
| 27 | | | ----- |
| 28 | TOTAL | \$ | 8,900,000 |

29 (13) Nuclear radiation center study (92-1-025)

| | | | |
|----|--|----|--------|
| 30 | Reappropriation: | | |
| 31 | WSU Bldg Acct | \$ | 13,400 |
| 32 | Prior Biennia (Expenditures) | \$ | 39,600 |
| 33 | Future Biennia (Projected Costs) | \$ | 0 |
| 34 | | | ----- |
| 35 | TOTAL | \$ | 53,000 |

WASHINGTON STATE UNIVERSITY--cont.

1 (14) Minor capital renewal: To complete minor
 2 projects costing under \$500,000 that renew or
 3 bring campus facilities into code compliance
 4 (92-2-002)

5 The appropriation in this subsection is
 6 provided solely for minor repairs, fixtures, and
 7 improvements to state buildings and facilities
 8 and shall not be used for computer equipment,
 9 land acquisition, or for other expenses that
 10 normally would be funded from the state
 11 operating budget.

| | | | |
|----|--|-----------|------------------|
| 12 | Appropriation: | | |
| 13 | St Bldg Constr Acct | \$ | 5,500,000 |
| 14 | Prior Biennia (Expenditures) | \$ | 0 |
| 15 | Future Biennia (Projected Costs) | \$ | 0 |
| 16 | | | ----- |
| 17 | TOTAL | \$ | 5,500,000 |

18 (15) Preplanning: To complete preplanning documents
 19 for the following projects: Engineering
 20 teaching-research building, animal sciences
 21 laboratory building, Thompson Hall renewal,
 22 Heald Hall renewal, Holland Library renewal,
 23 Bohler Gym addition/renewal, Kimbrough Hall
 24 addition, and classroom auditorium building
 25 (92-2-003)

26 The preplanning document shall include but
 27 not be limited to projected workload, site
 28 conditions, user requirements, current space
 29 available, and an overall budget and cost
 30 estimate breakdown in a form prescribed by the
 31 office of financial management.

| | | | |
|----|--|-----------|----------------|
| 32 | Appropriation: | | |
| 33 | WSU Bldg Acct | \$ | 869,000 |
| 34 | Prior Biennia (Expenditures) | \$ | 0 |
| 35 | Future Biennia (Projected Costs) | \$ | 0 |
| 36 | | | ----- |
| 37 | TOTAL | \$ | 869,000 |

WASHINGTON STATE UNIVERSITY--cont.

1 (16) Holland Library addition: To furnish and equip
 2 the library addition (92-2-012)

3 Reappropriation:

4 St Bldg Constr Acct \$ 29,500,000
 5 WSU Bldg Acct \$ 48,600

6 -----
 7 Subtotal Reappropriation . . . \$ 29,548,600

8 Appropriation:

9 St Bldg Constr Acct \$ 2,580,000

10 Prior Biennia (Expenditures) \$ 4,992,400

11 Future Biennia (Projected Costs) \$ 0

12 -----
 13 TOTAL \$ 37,121,000

14 (17) Veterinary teaching hospital: To construct and
 15 furnish a new teaching hospital for the
 16 department of veterinary medicine and surgery
 17 (92-2-013)

18 The appropriation in this subsection shall
 19 not be expended until project preplanning
 20 documents have been reviewed and approved by the
 21 office of financial management under section 59
 22 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

23 Reappropriation:

24 St Bldg Constr Acct \$ 970,000
 25 WSU Bldg Acct \$ 110,000

26 -----
 27 Subtotal Reappropriation . . . \$ 1,080,000

28 Appropriation:

29 ~~((H Ed Reimb Constr Acct))~~ \$ 26,835,000

30 St Bldg Constr Acct

31 Prior Biennia (Expenditures) \$ 747,000

32 Future Biennia (Projected Costs) \$ 0

33 -----
 34 TOTAL \$ 28,662,000

35 (18) Child care facility: To design, construct, and
 36 furnish a child care facility by remodeling the
 37 vacated Rogers-Orton Dining Hall (92-2-014)

38 Appropriation:

39 St Bldg Constr Acct \$ 2,171,000

40 Prior Biennia (Expenditures) \$ 0

41 Future Biennia (Projected Costs) \$ 0

42 -----
 43 TOTAL \$ 2,171,000

WASHINGTON STATE UNIVERSITY--cont.

1 (22) Student services addition: To design and
 2 construct a building for consolidated student
 3 service functions (92-2-027)

4 The appropriation in this subsection shall
 5 not be expended until project preplanning
 6 documents have been reviewed and approved by the
 7 office of financial management under section 59
 8 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

| | | | |
|----|--|----|------------|
| 9 | Appropriation: | | |
| 10 | St Bldg Constr Acct | \$ | 15,000,000 |
| 11 | WSU Bldg Acct | \$ | 967,000 |
| 12 | | | ----- |
| 13 | Subtotal Appropriation | \$ | 15,967,000 |
| 14 | Prior Biennia (Expenditures) | \$ | 0 |
| 15 | Future Biennia (Projected Costs) | \$ | 0 |
| 16 | | | ----- |
| 17 | TOTAL | \$ | 15,967,000 |

18 (23) Records, maintenance materials storage, and
 19 recycling, phase 1: To construct a storage
 20 structure for inactive records, physical plant
 21 storage, and recycling storage (92-2-028)

| | | | |
|----|--|----|-----------|
| 22 | Appropriation: | | |
| 23 | WSU Bldg Acct | \$ | 1,761,000 |
| 24 | Prior Biennia (Expenditures) | \$ | 0 |
| 25 | Future Biennia (Projected Costs) | \$ | 0 |
| 26 | | | ----- |
| 27 | TOTAL | \$ | 1,761,000 |

28 (24) WHETS expansion: To add a fourth channel to the
 29 network that serves the Tri-Cities, Spokane, and
 30 Vancouver branch campuses, to add two classrooms
 31 in Pullman, Tri-Cities, and Vancouver, to add
 32 one classroom in Spokane, and to extend the
 33 network and add one classroom (~~at the Tree
 34 Fruit Research and Extension Center~~) in
 35 Wenatchee (92-2-908)

36 Any extension of educational
 37 telecommunications to the Wenatchee area shall
 38 be planned to allow for the possible future
 39 participation of multiple higher education
 40 institutions, especially those having direct
 41 program responsibility for the Wenatchee area.
 42 Implementation plans shall be approved by the
 43 higher education coordinating board, in
 44 conjunction with the department of information
 45 services.

WASHINGTON STATE UNIVERSITY--cont.

| | | | |
|---|--|-----------|------------------|
| 1 | Appropriation: | | |
| 2 | WSU Bldg Acct | \$ | 2,321,000 |
| 3 | Prior Biennia (Expenditures) | \$ | 0 |
| 4 | Future Biennia (Projected Costs) | \$ | 0 |
| 5 | | | ----- |
| 6 | TOTAL | \$ | 2,321,000 |

7 (25) Dairy and forage facility: To design and
8 construct a facility that includes a new dairy
9 center and milking parlor, a freestall building,
10 and offices and classrooms (92-3-024)

| | | | |
|----|--|-----------|------------------|
| 11 | Appropriation: | | |
| 12 | WSU Bldg Acct | \$ | 2,714,000 |
| 13 | Prior Biennia (Expenditures) | \$ | 0 |
| 14 | Future Biennia (Projected Costs) | \$ | 0 |
| 15 | | | ----- |
| 16 | TOTAL | \$ | 2,714,000 |

17 (26) Chilled water storage facility: To design and
18 construct a 2,820,000-gallon chilled water
19 storage tank (92-4-022)

| | | | |
|----|--|-----------|------------------|
| 20 | Appropriation: | | |
| 21 | St Bldg Constr Acct | \$ | 2,850,000 |
| 22 | Prior Biennia (Expenditures) | \$ | 0 |
| 23 | Future Biennia (Projected Costs) | \$ | 0 |
| 24 | | | ----- |
| 25 | TOTAL | \$ | 2,850,000 |

26 **Sec. 29.** 1991 sp.s. c 14 s 37 (uncodified) is amended to read as
27 follows:

28 **FOR CENTRAL WASHINGTON UNIVERSITY**

29 (1) Handicap modifications (88-1-007)

| | | | |
|----|--|-----------|----------------|
| 30 | Reappropriation: | | |
| 31 | CWU Cap Proj Acct | \$ | 150,000 |
| 32 | Prior Biennia (Expenditures) | \$ | 565,000 |
| 33 | Future Biennia (Projected Costs) | \$ | 0 |
| 34 | | | ----- |
| 35 | TOTAL | \$ | 715,000 |

CENTRAL WASHINGTON UNIVERSITY--cont.

1 (2) Psychology animal research facility (90-1-060)

| | | | |
|---|--|----|-----------|
| 2 | Reappropriation: | | |
| 3 | St Bldg Constr Acct | \$ | 1,700,000 |
| 4 | Prior Biennia (Expenditures) | \$ | 447,000 |
| 5 | Future Biennia (Projected Costs) | \$ | 0 |
| 6 | | | ----- |
| 7 | TOTAL | \$ | 2,147,000 |

8 (3) Telecommunications system, phase 2 (90-2-003)

| | | | |
|----|--|----|-----------|
| 9 | Reappropriation: | | |
| 10 | CWU Cap Proj Acct | \$ | 1,182,000 |
| 11 | Prior Biennia (Expenditures) | \$ | 261,600 |
| 12 | Future Biennia (Projected Costs) | \$ | 0 |
| 13 | | | ----- |
| 14 | TOTAL | \$ | 1,443,600 |

15 (4) Shaw/Smyser Hall remodel (90-2-005)

16 The appropriation in this subsection shall
 17 not be expended until project preplanning
 18 documents have been reviewed and approved by the
 19 office of financial management under section 59
 20 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

| | | | |
|----|---|----|------------|
| 21 | Reappropriation: | | |
| 22 | St Bldg Constr Acct | \$ | 2,406,000 |
| 23 | CWU Cap Proj Acct | \$ | 950,000 |
| 24 | | | ----- |
| 25 | Subtotal Reappropriation | \$ | 3,356,000 |
| 26 | Appropriation: | | |
| 27 | ((H Ed Reimb Constr Acct)) | \$ | 7,027,000 |
| 28 | <u>St Bldg Constr Acct</u> | | |
| 29 | Prior Biennia (Expenditures) | \$ | 349,900 |
| 30 | Future Biennia (Projected Costs) | \$ | 0 |
| 31 | | | ----- |
| 32 | TOTAL | \$ | 10,732,900 |

33 NEW SECTION. Sec. 30. A new section is added to chapter 14, Laws
 34 of 1991 sp.s. to read as follows:

CENTRAL WASHINGTON UNIVERSITY--cont.

1 FOR EASTERN WASHINGTON UNIVERSITY

2 (1) To acquire property within the campus boundary
3 from the Department of Natural Resources (92-5-
4 001)

5 The appropriation in this subsection is in
6 addition to the appropriation for same purpose
7 in section 36, chapter 14, Laws of 1991 sp.s.

8 Appropriation:

9 EWU Cap Proj Acct \$ 175,000

10 Prior Biennia (Expenditures) \$ 0

11 Future Biennia (Projected Costs) \$ 0

12 -----
13 TOTAL \$ 175,000

14 (2) To remodel space in the Spokane Center to
15 provide a student computer center (92-5-008)

16 Appropriation:

17 EWU Cap Proj Acct \$ 600,000

18 Prior Biennia (Expenditures) \$ 0

19 Future Biennia (Projected Costs) \$ 0

20 -----
21 TOTAL \$ 600,000

22 Sec. 31. 1991 sp.s. c 14 s 44 (uncodified) is amended to read as
23 follows:

24 FOR THE COMMUNITY COLLEGE SYSTEM

25 (1) Extension facility (Puyallup) (86-3-021)

26 Reappropriation:

27 St Bldg Constr Acct \$ 99,211

28 Prior Biennia (Expenditures) \$ 5,276,789

29 Future Biennia (Projected Costs) \$ 0

30 -----
31 TOTAL \$ 5,376,000

COMMUNITY COLLEGE SYSTEM--cont.

| | | | | |
|----|-----|--|-----------|----------------|
| 1 | (2) | Tech building and remodeling (Skagit Valley) | | |
| 2 | | (86-3-022) | | |
| 3 | | Reappropriation: | | |
| 4 | | St Bldg Constr Acct | \$ | 30,085 |
| 5 | | Prior Biennia (Expenditures) | \$ | 3,369,915 |
| 6 | | Future Biennia (Projected Costs) | \$ | 0 |
| 7 | | | | ----- |
| 8 | | TOTAL | \$ | 3,400,000 |
| 9 | (3) | Heavy equipment building (South Seattle) | | |
| 10 | | (86-3-026) | | |
| 11 | | Reappropriation: | | |
| 12 | | St Bldg Constr Acct | \$ | 17,901 |
| 13 | | Prior Biennia (Expenditures) | \$ | 4,429,099 |
| 14 | | Future Biennia (Projected Costs) | \$ | 0 |
| 15 | | | | ----- |
| 16 | | TOTAL | \$ | 4,447,000 |
| 17 | (4) | Minor works (RMI) (88-2-001) | | |
| 18 | | Reappropriation: | | |
| 19 | | St Bldg Constr Acct | \$ | 114,174 |
| 20 | | Prior Biennia (Expenditures) | \$ | 3,385,826 |
| 21 | | Future Biennia (Projected Costs) | \$ | 0 |
| 22 | | | | ----- |
| 23 | | TOTAL | \$ | 3,500,000 |
| 24 | (5) | Repairs, exterior walls (88-3-003) | | |
| 25 | | Reappropriation: | | |
| 26 | | St Bldg Constr Acct | \$ | 218,614 |
| 27 | | Prior Biennia (Expenditures) | \$ | 4,045,386 |
| 28 | | Future Biennia (Projected Costs) | \$ | 0 |
| 29 | | | | ----- |
| 30 | | TOTAL | \$ | 4,264,000 |
| 31 | (6) | Repairs, mechanical, heating, ventilation, and | | |
| 32 | | air conditioning (88-3-004) | | |
| 33 | | Reappropriation: | | |
| 34 | | St Bldg Constr Acct | \$ | 500,121 |
| 35 | | Prior Biennia (Expenditures) | \$ | 3,574,879 |
| 36 | | Future Biennia (Projected Costs) | \$ | 0 |
| 37 | | | | ----- |
| 38 | | TOTAL | \$ | 4,075,000 |

COMMUNITY COLLEGE SYSTEM--cont.

| | | | |
|----|--|-----------|------------------|
| 1 | (7) Minor improvements (88-3-005) | | |
| 2 | Reappropriation: | | |
| 3 | St Bldg Constr Acct | \$ | 781,756 |
| 4 | Prior Biennia (Expenditures) | \$ | 12,982,244 |
| 5 | Future Biennia (Projected Costs) | \$ | 0 |
| 6 | | | ----- |
| 7 | TOTAL | \$ | 13,764,000 |
| 8 | (8) Repairs, electrical (88-3-006) | | |
| 9 | Reappropriation: | | |
| 10 | St Bldg Constr Acct | \$ | 114,986 |
| 11 | Prior Biennia (Expenditures) | \$ | 1,277,014 |
| 12 | Future Biennia (Projected Costs) | \$ | 0 |
| 13 | | | ----- |
| 14 | TOTAL | \$ | 1,392,000 |
| 15 | (9) Sites and interiors (88-3-007) | | |
| 16 | Reappropriation: | | |
| 17 | St Bldg Constr Acct | \$ | 168,312 |
| 18 | Prior Biennia (Expenditures) | \$ | 1,757,688 |
| 19 | Future Biennia (Projected Costs) | \$ | 0 |
| 20 | | | ----- |
| 21 | TOTAL | \$ | 1,926,000 |
| 22 | (10) Agri Tech building (Walla Walla) (88-3-008) | | |
| 23 | Reappropriation: | | |
| 24 | St Bldg Constr Acct | \$ | 1,000,539 |
| 25 | Prior Biennia (Expenditures) | \$ | 2,114,461 |
| 26 | Future Biennia (Projected Costs) | \$ | 0 |
| 27 | | | ----- |
| 28 | TOTAL | \$ | 3,115,000 |
| 29 | (11) Plan, and construct library-student center | | |
| 30 | (86-2-031) | | |
| 31 | Reappropriation: | | |
| 32 | St Bldg Constr Acct | \$ | 328,911 |
| 33 | Prior Biennia (Expenditures) | \$ | 7,662,089 |
| 34 | Future Biennia (Projected Costs) | \$ | 0 |
| 35 | | | ----- |
| 36 | TOTAL | \$ | 7,991,000 |

COMMUNITY COLLEGE SYSTEM--cont.

| | | | |
|----|--|-----------|----------------|
| 1 | (12) Vocational shop (Wenatchee) (88-3-010) | | |
| 2 | Reappropriation: | | |
| 3 | St Bldg Constr Acct | \$ | 613,953 |
| 4 | Prior Biennia (Expenditures) | \$ | 341,047 |
| 5 | Future Biennia (Projected Costs) | \$ | 0 |
| 6 | | | ----- |
| 7 | TOTAL | \$ | 955,000 |
| 8 | (13) Computer facility (Edmonds) (88-3-011) | | |
| 9 | Reappropriation: | | |
| 10 | St Bldg Constr Acct | \$ | 14,934 |
| 11 | Prior Biennia (Expenditures) | \$ | 3,820,066 |
| 12 | Future Biennia (Projected Costs) | \$ | 0 |
| 13 | | | ----- |
| 14 | TOTAL | \$ | 3,835,000 |
| 15 | (14) Learning resource center (Clark) (88-3-012) | | |
| 16 | Reappropriation: | | |
| 17 | St Bldg Constr Acct | \$ | 620,017 |
| 18 | Prior Biennia (Expenditures) | \$ | 5,759,983 |
| 19 | Future Biennia (Projected Costs) | \$ | 0 |
| 20 | | | ----- |
| 21 | TOTAL | \$ | 6,380,000 |
| 22 | (15) Extension center (Yakima Valley) (88-3-013) | | |
| 23 | Reappropriation: | | |
| 24 | St Bldg Constr Acct | \$ | 102,068 |
| 25 | Prior Biennia (Expenditures) | \$ | 1,588,932 |
| 26 | Future Biennia (Projected Costs) | \$ | 0 |
| 27 | | | ----- |
| 28 | TOTAL | \$ | 1,691,000 |
| 29 | (16) Math and science building (Spokane Falls) | | |
| 30 | (88-3-015) | | |
| 31 | Reappropriation: | | |
| 32 | St Bldg Constr Acct | \$ | 779,618 |
| 33 | Prior Biennia (Expenditures) | \$ | 4,970,382 |
| 34 | Future Biennia (Projected Costs) | \$ | 0 |
| 35 | | | ----- |
| 36 | TOTAL | \$ | 5,750,000 |

COMMUNITY COLLEGE SYSTEM--cont.

| | | | |
|----|--|-----------|------------------|
| 1 | (17) Learning resource center (Spokane) (88-3-016) | | |
| 2 | Reappropriation: | | |
| 3 | St Bldg Constr Acct | \$ | 588,025 |
| 4 | Prior Biennia (Expenditures) | \$ | 4,946,975 |
| 5 | Future Biennia (Projected Costs) | \$ | 0 |
| 6 | | | ----- |
| 7 | TOTAL | \$ | 5,535,000 |
| 8 | (18) Preplanning for 1989-93 major projects | | |
| 9 | (88-4-014) | | |
| 10 | Reappropriation: | | |
| 11 | St Bldg Constr Acct | \$ | 48,852 |
| 12 | Prior Biennia (Expenditures) | \$ | 448,148 |
| 13 | Future Biennia (Projected Costs) | \$ | 0 |
| 14 | | | ----- |
| 15 | TOTAL | \$ | 497,000 |
| 16 | (19) Construct: Whidbey learning resource center: | | |
| 17 | To house library and media services, computer | | |
| 18 | science and office occupations programs, | | |
| 19 | classrooms, and offices at Skagit Valley's | | |
| 20 | Whidbey branch (Skagit Valley) (88-5-020) | | |
| 21 | Reappropriation | | |
| 22 | St Bldg Constr Acct | \$ | 66,117 |
| 23 | Appropriation: | | |
| 24 | St Bldg Constr Acct | \$ | 2,123,000 |
| 25 | Prior Biennia (Expenditures) | \$ | 41,883 |
| 26 | Future Biennia (Projected Costs) | \$ | 0 |
| 27 | | | ----- |
| 28 | TOTAL | \$ | 2,231,000 |
| 29 | (20) Construct: A combination science, physical | | |
| 30 | education, and instruction building (South Puget | | |
| 31 | Sound) (88-5-021) | | |
| 32 | Appropriation: | | |
| 33 | St Bldg Constr Acct | \$ | 5,998,000 |
| 34 | Prior Biennia (Expenditures) | \$ | 256,000 |
| 35 | Future Biennia (Projected Costs) | \$ | 0 |
| 36 | | | ----- |
| 37 | TOTAL | \$ | 6,254,000 |

COMMUNITY COLLEGE SYSTEM--cont.

| | | | |
|----|--|----|-----------|
| 1 | (21) Construct: Early childhood education facility | | |
| 2 | of eight thousand square feet (Shoreline) | | |
| 3 | (88-5-022) | | |
| 4 | Reappropriation: | | |
| 5 | St Bldg Constr Acct | \$ | 20,747 |
| 6 | Appropriation: | | |
| 7 | St Bldg Constr Acct | \$ | 1,307,000 |
| 8 | Prior Biennia (Expenditures) | \$ | 57,253 |
| 9 | Future Biennia (Projected Costs) | \$ | 0 |
| 10 | | | ----- |
| 11 | TOTAL | \$ | 1,385,000 |
| 12 | (22) Construct: Library addition and remodel to | | |
| 13 | reconfigure the library building and add ten | | |
| 14 | thousand four hundred seventy-five square feet | | |
| 15 | (Columbia Basin) (88-5-023) | | |
| 16 | Reappropriation: | | |
| 17 | St Bldg Constr Acct | \$ | 77,194 |
| 18 | Appropriation: | | |
| 19 | St Bldg Constr Acct | \$ | 1,972,000 |
| 20 | Prior Biennia (Expenditures) | \$ | 35,806 |
| 21 | Future Biennia (Projected Costs) | \$ | 0 |
| 22 | | | ----- |
| 23 | TOTAL | \$ | 2,085,000 |
| 24 | (23) Construct: Vocational shops for diesel, | | |
| 25 | automotive, and woodworking classes (Centralia) | | |
| 26 | (88-5-024) | | |
| 27 | Reappropriation: | | |
| 28 | St Bldg Constr Acct | \$ | 49,234 |
| 29 | Appropriation: | | |
| 30 | St Bldg Constr Acct | \$ | 2,025,000 |
| 31 | Prior Biennia (Expenditures) | \$ | 45,766 |
| 32 | Future Biennia (Projected Costs) | \$ | 0 |
| 33 | | | ----- |
| 34 | TOTAL | \$ | 2,120,000 |

COMMUNITY COLLEGE SYSTEM--cont.

| | | | |
|----|--|----|-----------|
| 1 | (24) Construct: Learning research center addition | | |
| 2 | and remodel to add seven thousand two hundred | | |
| 3 | square feet for information technology, media | | |
| 4 | production, offices, and work areas (Tacoma) | | |
| 5 | (88-5-025) | | |
| 6 | Reappropriation: | | |
| 7 | St Bldg Constr Acct | \$ | 76,722 |
| 8 | Appropriation: | | |
| 9 | St Bldg Constr Acct | \$ | 1,746,000 |
| 10 | Prior Biennia (Expenditures) | \$ | 13,278 |
| 11 | Future Biennia (Projected Costs) | \$ | 0 |
| 12 | | | ----- |
| 13 | TOTAL | \$ | 1,836,000 |
| 14 | (25) Construct: Vocational food addition to add | | |
| 15 | twelve thousand two hundred fifty square feet to | | |
| 16 | the student center for expansion of the food | | |
| 17 | service program areas (Lower Columbia) | | |
| 18 | (88-5-026) | | |
| 19 | Reappropriation: | | |
| 20 | St Bldg Constr Acct | \$ | 138,067 |
| 21 | Appropriation: | | |
| 22 | St Bldg Constr Acct | \$ | 2,902,000 |
| 23 | Prior Biennia (Expenditures) | \$ | 1,933 |
| 24 | Future Biennia (Projected Costs) | \$ | 0 |
| 25 | | | ----- |
| 26 | TOTAL | \$ | 3,042,000 |
| 27 | (26) Construct: Business Education Building to house | | |
| 28 | office technology labs, computer labs, and | | |
| 29 | related support activities (Spokane) (88-5-027) | | |
| 30 | Reappropriation: | | |
| 31 | St Bldg Constr Acct | \$ | 33,714 |
| 32 | Appropriation: | | |
| 33 | St Bldg Constr Acct | \$ | 6,311,000 |
| 34 | Prior Biennia (Expenditures) | \$ | 211,286 |
| 35 | Future Biennia (Projected Costs) | \$ | 0 |
| 36 | | | ----- |
| 37 | TOTAL | \$ | 6,556,000 |

COMMUNITY COLLEGE SYSTEM--cont.

| | | | |
|----|---|----|------------|
| 1 | (27) Construct: Student activity and physical | | |
| 2 | education facility (Seattle Central) (88-5-028) | | |
| 3 | Reappropriation: | | |
| 4 | St Bldg Constr Acct | \$ | 148,348 |
| 5 | Appropriation: | | |
| 6 | St Bldg Constr Acct | \$ | 11,080,000 |
| 7 | Prior Biennia (Expenditures) | \$ | 251,652 |
| 8 | Future Biennia (Projected Costs) | \$ | 0 |
| 9 | | | ----- |
| 10 | TOTAL | \$ | 11,480,000 |
| 11 | (28) Washington State University education center | | |
| 12 | (Clark) (89-5-019) | | |
| 13 | Reappropriation: | | |
| 14 | St Bldg Constr Acct | \$ | 12,793 |
| 15 | Prior Biennia (Expenditures) | \$ | 1,787,207 |
| 16 | Future Biennia (Projected Costs) | \$ | 0 |
| 17 | | | ----- |
| 18 | TOTAL | \$ | 1,800,000 |
| 19 | (29) Multipurpose child care center (Everett) | | |
| 20 | (89-5-020) | | |
| 21 | Reappropriation: | | |
| 22 | St Bldg Constr Acct | \$ | 20,055 |
| 23 | Prior Biennia (Expenditures) | \$ | 465,533 |
| 24 | Future Biennia (Projected Costs) | \$ | 0 |
| 25 | | | ----- |
| 26 | TOTAL | \$ | 485,588 |
| 27 | (30) Fire and security repairs (90-1-004) | | |
| 28 | Reappropriation: | | |
| 29 | St Bldg Constr Acct | \$ | 499,132 |
| 30 | Prior Biennia (Expenditures) | \$ | 448,478 |
| 31 | Future Biennia (Projected Costs) | \$ | 0 |
| 32 | | | ----- |
| 33 | TOTAL | \$ | 947,610 |
| 34 | (31) Roof and structural repairs (90-2-002) | | |
| 35 | Reappropriation: | | |
| 36 | St Bldg Constr Acct | \$ | 1,336,671 |
| 37 | Prior Biennia (Expenditures) | \$ | 2,321,329 |
| 38 | Future Biennia (Projected Costs) | \$ | 0 |
| 39 | | | ----- |
| 40 | TOTAL | \$ | 3,658,000 |

COMMUNITY COLLEGE SYSTEM--cont.

1 (32) Heating, ventilation, and air conditioning
 2 mechanical repairs (90-2-003)

| | | | |
|---|--|-----------|------------------|
| 3 | Reappropriation: | | |
| 4 | St Bldg Constr Acct | \$ | 1,412,452 |
| 5 | Prior Biennia (Expenditures) | \$ | 1,560,378 |
| 6 | Future Biennia (Projected Costs) | \$ | 0 |
| 7 | | | ----- |
| 8 | TOTAL | \$ | 2,972,830 |

9 (33) Electrical repairs (90-2-005)

| | | | |
|----|--|-----------|----------------|
| 10 | Reappropriation: | | |
| 11 | St Bldg Constr Acct | \$ | 126,639 |
| 12 | Prior Biennia (Expenditures) | \$ | 244,601 |
| 13 | Future Biennia (Projected Costs) | \$ | 0 |
| 14 | | | ----- |
| 15 | TOTAL | \$ | 371,240 |

16 (34) Small repairs and improvements (90-3-001)

| | | | |
|----|--|-----------|------------------|
| 17 | Reappropriation: | | |
| 18 | St Bldg Constr Acct | \$ | 1,338,574 |
| 19 | Prior Biennia (Expenditures) | \$ | 2,861,426 |
| 20 | Future Biennia (Projected Costs) | \$ | 0 |
| 21 | | | ----- |
| 22 | TOTAL | \$ | 4,200,000 |

23 (35) Learning assistance resource center (Centralia)
 24 (90-3-006)

| | | | |
|----|--|-----------|---------------|
| 25 | Reappropriation: | | |
| 26 | St Bldg Constr Acct | \$ | 66,076 |
| 27 | Prior Biennia (Expenditures) | \$ | 4,147,924 |
| 28 | Future Biennia (Projected Costs) | \$ | 0 |
| 29 | | | ----- |
| 30 | TOTAL | \$ | 4,214,000 |

COMMUNITY COLLEGE SYSTEM--cont.

1 (36) Facility repairs (90-3-007)

2 The reappropriation in this subsection is
 3 provided solely for minor repairs, fixtures, and
 4 improvements to state buildings and facilities
 5 and shall not be used for computer equipment or
 6 for other expenses that normally would be funded
 7 from the state operating budget.

| | | | |
|----|--|-----------|----------------|
| 8 | Reappropriation: | | |
| 9 | St Bldg Constr Acct | \$ | 740,342 |
| 10 | Prior Biennia (Expenditures) | \$ | 3,107,838 |
| 11 | Future Biennia (Projected Costs) | \$ | 0 |
| 12 | | | ----- |
| 13 | TOTAL | \$ | 3,848,180 |

14 (37) Technology laboratories (Highline) (90-3-023)

| | | | |
|----|--|-----------|----------------|
| 15 | Reappropriation: | | |
| 16 | St Bldg Constr Acct | \$ | 554,817 |
| 17 | Prior Biennia (Expenditures) | \$ | 2,213,183 |
| 18 | Future Biennia (Projected Costs) | \$ | 0 |
| 19 | | | ----- |
| 20 | TOTAL | \$ | 2,768,000 |

21 (38) Minor improvements (90-5-009)

22 The reappropriation in this subsection is
 23 provided solely for minor repairs, fixtures, and
 24 improvements to state buildings and facilities
 25 and shall not be used for computer equipment,
 26 land acquisition, or for other expenses that
 27 normally would be funded from the state
 28 operating budget, except that the sum of
 29 \$465,000 may be expended for the purchase of
 30 Roosevelt Field at Olympic College.

| | | | |
|----|--|-----------|------------------|
| 31 | Reappropriation: | | |
| 32 | St Bldg Constr Acct | \$ | 4,454,434 |
| 33 | Prior Biennia (Expenditures) | \$ | 8,838,506 |
| 34 | Future Biennia (Projected Costs) | \$ | 0 |
| 35 | | | ----- |
| 36 | TOTAL | \$ | 13,292,940 |

COMMUNITY COLLEGE SYSTEM--cont.

1 (39) Design: Technology center (Whatcom) (90-5-010)

2 The new appropriation in this subsection
 3 shall not be expended until project preplanning
 4 documents have been reviewed and approved by the
 5 office of financial management under section 59
 6 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

| | | | |
|----|--|----|-----------|
| 7 | Reappropriation: | | |
| 8 | St Bldg Constr Acct | \$ | 34,750 |
| 9 | Appropriation: | | |
| 10 | St Bldg Constr Acct | \$ | 249,000 |
| 11 | Prior Biennia (Expenditures) | \$ | 28,250 |
| 12 | Future Biennia (Projected Costs) | \$ | 6,378,000 |
| 13 | | | ----- |
| 14 | TOTAL | \$ | 6,690,000 |

15 (40) Design: Physical education facility (North
 16 Seattle) (90-5-011)

17 The appropriation in this subsection shall
 18 not be expended until project preplanning
 19 documents have been reviewed and approved by the
 20 office of financial management under section 59
 21 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

| | | | |
|----|--|----|-----------|
| 22 | Appropriation: | | |
| 23 | St Bldg Constr Acct | \$ | 202,000 |
| 24 | Prior Biennia (Expenditures) | \$ | 45,000 |
| 25 | Future Biennia (Projected Costs) | \$ | 6,940,000 |
| 26 | | | ----- |
| 27 | TOTAL | \$ | 7,187,000 |

28 (41) Design: Applied arts building (Spokane Falls)
 29 (90-5-012)

30 The new appropriation in this subsection
 31 shall not be expended until project preplanning
 32 documents have been reviewed and approved by the
 33 office of financial management under section 59
 34 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

| | | | |
|----|--|----|-----------|
| 35 | Reappropriation: | | |
| 36 | St Bldg Constr Acct | \$ | 33,157 |
| 37 | Appropriation: | | |
| 38 | St Bldg Constr Acct | \$ | 280,000 |
| 39 | Prior Biennia (Expenditures) | \$ | 34,843 |
| 40 | Future Biennia (Projected Costs) | \$ | 5,213,000 |
| 41 | | | ----- |
| 42 | TOTAL | \$ | 5,561,000 |

COMMUNITY COLLEGE SYSTEM--cont.

1 (42) Design: Industrial tech building (Spokane)
 2 (90-5-013)

3 The new appropriation in this subsection
 4 shall not be expended until project preplanning
 5 documents have been reviewed and approved by the
 6 office of financial management under section 59
 7 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

| | | | |
|----|--|----|-----------|
| 8 | Reappropriation: | | |
| 9 | St Bldg Constr Acct | \$ | 9,076 |
| 10 | Appropriation: | | |
| 11 | St Bldg Constr Acct | \$ | 298,000 |
| 12 | Prior Biennia (Expenditures) | \$ | 54,924 |
| 13 | Future Biennia (Projected Costs) | \$ | 6,536,000 |
| 14 | | | ----- |
| 15 | TOTAL | \$ | 6,898,000 |

16 (43) Design: Vocational art facility (Shoreline)
 17 (90-5-014)

| | | | |
|----|--|----|-----------|
| 18 | Reappropriation: | | |
| 19 | St Bldg Constr Acct | \$ | 22,407 |
| 20 | Appropriation: | | |
| 21 | St Bldg Constr Acct | \$ | 157,000 |
| 22 | Prior Biennia (Expenditures) | \$ | 28,593 |
| 23 | Future Biennia (Projected Costs) | \$ | 2,785,000 |
| 24 | | | ----- |
| 25 | TOTAL | \$ | 2,993,000 |

26 (44) Design: Business education building (Clark)
 27 (90-5-015)

28 The new appropriation in this subsection
 29 shall not be expended until project preplanning
 30 documents have been reviewed and approved by the
 31 office of financial management under section 59
 32 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

| | | | |
|----|--|----|-----------|
| 33 | Reappropriation: | | |
| 34 | St Bldg Constr Acct | \$ | 33,280 |
| 35 | Appropriation: | | |
| 36 | St Bldg Constr Acct | \$ | 305,000 |
| 37 | Prior Biennia (Expenditures) | \$ | 39,720 |
| 38 | Future Biennia (Projected Costs) | \$ | 5,725,000 |
| 39 | | | ----- |
| 40 | TOTAL | \$ | 6,103,000 |

COMMUNITY COLLEGE SYSTEM--cont.

1 (45) Design: Student center (South Seattle)
 2 (90-5-016)

3 The new appropriation in this subsection
 4 shall not be expended until project preplanning
 5 documents have been reviewed and approved by the
 6 office of financial management under section 59
 7 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

| | | | |
|----|--|-----------|----------------|
| 8 | Reappropriation: | | |
| 9 | St Bldg Constr Acct | \$ | 5,117 |
| 10 | Appropriation: | | |
| 11 | St Bldg Constr Acct | \$ | 258,000 |
| 12 | Prior Biennia (Expenditures) | \$ | 53,883 |
| 13 | Future Biennia (Projected Costs) | \$ | 4,276,000 |
| 14 | | | ----- |
| 15 | TOTAL | \$ | 4,593,000 |

16 (46) Design: Library addition (Skagit Valley)
 17 (90-5-017)

| | | | |
|----|--|-----------|----------------|
| 18 | Appropriation: | | |
| 19 | St Bldg Constr Acct | \$ | 116,000 |
| 20 | Prior Biennia (Expenditures) | \$ | 44,000 |
| 21 | Future Biennia (Projected Costs) | \$ | 1,896,000 |
| 22 | | | ----- |
| 23 | TOTAL | \$ | 2,056,000 |

24 (47) Acquisition: Purchase land for staff and
 25 student parking (Olympic) (92-1-601)

| | | | |
|----|--|-----------|----------------|
| 26 | Appropriation: | | |
| 27 | St Bldg Constr Acct | \$ | 105,000 |
| 28 | Prior Biennia (Expenditures) | \$ | 0 |
| 29 | Future Biennia (Projected Costs) | \$ | 0 |
| 30 | | | ----- |
| 31 | TOTAL | \$ | 105,000 |

32 (48) Acquisition: Purchase a two thousand four
 33 hundred-square-foot child care facility
 34 (Centralia) (92-1-602)

| | | | |
|----|--|-----------|---------------|
| 35 | Appropriation: | | |
| 36 | St Bldg Constr Acct | \$ | 78,000 |
| 37 | Prior Biennia (Expenditures) | \$ | 0 |
| 38 | Future Biennia (Projected Costs) | \$ | 0 |
| 39 | | | ----- |
| 40 | TOTAL | \$ | 78,000 |

COMMUNITY COLLEGE SYSTEM--cont.

| | | | |
|----|--|-----------|------------------|
| 1 | (49) Acquisition: Purchase 1.76 acres and a five | | |
| 2 | thousand seven hundred five-square-foot fire | | |
| 3 | station for fire science training and additional | | |
| 4 | college parking (Spokane) (92-1-603) | | |
| 5 | Appropriation: | | |
| 6 | St Bldg Constr Acct | \$ | 498,000 |
| 7 | Prior Biennia (Expenditures) | \$ | 0 |
| 8 | Future Biennia (Projected Costs) | \$ | 0 |
| 9 | | | ----- |
| 10 | TOTAL | \$ | 498,000 |
| 11 | (50) Acquisition: Purchase <u>property for</u> auto shop | | |
| 12 | (that is currently being leased) <u>program</u> | | |
| 13 | (Olympic) (92-1-604) | | |
| 14 | Appropriation: | | |
| 15 | St Bldg Constr Acct | \$ | 700,000 |
| 16 | Prior Biennia (Expenditures) | \$ | 0 |
| 17 | Future Biennia (Projected Costs) | \$ | 0 |
| 18 | | | ----- |
| 19 | TOTAL | \$ | 700,000 |
| 20 | (51) Acquisition: Purchase 1.4 acres and an eight | | |
| 21 | thousand-square-foot graphic arts facility | | |
| 22 | currently being leased for the Whidbey branch | | |
| 23 | (Skagit Valley) (92-1-605) | | |
| 24 | Appropriation: | | |
| 25 | St Bldg Constr Acct | \$ | 280,000 |
| 26 | Prior Biennia (Expenditures) | \$ | 0 |
| 27 | Future Biennia (Projected Costs) | \$ | 0 |
| 28 | | | ----- |
| 29 | TOTAL | \$ | 280,000 |
| 30 | (52) Acquisition: Purchase a fourteen thousand six | | |
| 31 | hundred three-square-foot vocational facility | | |
| 32 | adjacent to the college that is currently being | | |
| 33 | leased (Whatcom) (92-1-606) | | |
| 34 | Appropriation: | | |
| 35 | St Bldg Constr Acct | \$ | 1,893,000 |
| 36 | Prior Biennia (Expenditures) | \$ | 0 |
| 37 | Future Biennia (Projected Costs) | \$ | 0 |
| 38 | | | ----- |
| 39 | TOTAL | \$ | 1,893,000 |

COMMUNITY COLLEGE SYSTEM--cont.

1 (53) Underground tank repairs: To remove sixty-five
 2 underground storage tanks and any contaminated
 3 soil (92-2-102)

4 The appropriation in this subsection may be
 5 expended only after compliance with section 6(2)
 6 (~~of this act~~) chapter 14, Laws of 1991 sp.s.

7 **Appropriation:**

8 **St Bldg Constr Acct \$ 650,000**

9 Prior Biennia (Expenditures) \$ 0

10 Future Biennia (Projected Costs) \$ 0

11 -----
 12 TOTAL \$ 650,000

13 (54) Life safety code repairs: To pay local
 14 improvement district assessments and make
 15 improvements to meet handicap and safety
 16 regulations (92-2-103)

17 **Appropriation:**

18 **St Bldg Constr Acct \$ 1,172,000**

19 Prior Biennia (Expenditures) \$ 0

20 Future Biennia (Projected Costs) \$ 0

21 -----
 22 TOTAL \$ 1,172,000

23 (55) Roof repairs: To replace or repair roofs at
 24 seventeen campuses (92-2-104)

25 **Appropriation:**

26 **St Bldg Constr Acct \$ 7,457,000**

27 Prior Biennia (Expenditures) \$ 0

28 Future Biennia (Projected Costs) \$ 0

29 -----
 30 TOTAL \$ 7,457,000

31 (56) Exterior and structural repairs: To repair
 32 structural or exterior problems at seven
 33 campuses (92-2-105)

34 **Appropriation:**

35 **St Bldg Constr Acct \$ 817,000**

36 Prior Biennia (Expenditures) \$ 0

37 Future Biennia (Projected Costs) \$ 0

38 -----
 39 TOTAL \$ 817,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (57) Heating, ventilation, and air conditioning
 2 repairs: To repair or replace HVAC systems on
 3 ten campuses (92-2-106)

| | | |
|---|--|--------------|
| 4 | Appropriation: | |
| 5 | St Bldg Constr Acct | \$ 3,074,000 |
| 6 | Prior Biennia (Expenditures) | \$ 0 |
| 7 | Future Biennia (Projected Costs) | \$ 0 |
| 8 | | ----- |
| 9 | TOTAL | \$ 3,074,000 |

10 (58) Electrical repairs: To repair or replace
 11 electrical wiring and equipment on twelve
 12 campuses (92-2-107)

| | | |
|----|--|--------------|
| 13 | Appropriation: | |
| 14 | St Bldg Constr Acct | \$ 2,307,000 |
| 15 | Prior Biennia (Expenditures) | \$ 0 |
| 16 | Future Biennia (Projected Costs) | \$ 0 |
| 17 | | ----- |
| 18 | TOTAL | \$ 2,307,000 |

19 (59) Mechanical repairs: To repair or replace
 20 mechanical system components on eleven campuses
 21 (92-2-108)

| | | |
|----|--|--------------|
| 22 | Appropriation: | |
| 23 | St Bldg Constr Acct | \$ 2,508,000 |
| 24 | Prior Biennia (Expenditures) | \$ 0 |
| 25 | Future Biennia (Projected Costs) | \$ 0 |
| 26 | | ----- |
| 27 | TOTAL | \$ 2,508,000 |

28 (60) Fire and security repairs: To repair or improve
 29 fire and security systems on four campuses
 30 (92-2-109)

| | | |
|----|--|------------|
| 31 | Appropriation: | |
| 32 | St Bldg Constr Acct | \$ 692,000 |
| 33 | Prior Biennia (Expenditures) | \$ 0 |
| 34 | Future Biennia (Projected Costs) | \$ 0 |
| 35 | | ----- |
| 36 | TOTAL | \$ 692,000 |

COMMUNITY COLLEGE SYSTEM--cont.

1 (61) Interior repairs: To repair or replace interior
 2 surfaces and equipment on twelve campuses
 3 (92-2-110)

4 **Appropriation:**

5 **St Bldg Constr Acct \$ 1,440,000**

6 Prior Biennia (Expenditures) \$ 0

7 Future Biennia (Projected Costs) \$ 0

8 -----
 9 TOTAL \$ 1,440,000

10 (62) Site repairs: To provide site improvements on
 11 eleven campuses (92-2-111)

12 **Appropriation:**

13 **St Bldg Constr Acct \$ 1,329,000**

14 Prior Biennia (Expenditures) \$ 0

15 Future Biennia (Projected Costs) \$ 0

16 -----
 17 TOTAL \$ 1,329,000

18 (63) Small repairs and improvements: To provide
 19 funds for each community college to make
 20 unforeseen repairs (92-5-001)

21 Of the appropriation in this subsection:

22 (a) \$45,000, or as much thereof as may be
 23 necessary(~~(, of the appropriation in this~~
 24 subsection)) is provided for an evaluation of
 25 the physical condition of the Seattle Vocational
 26 Institute formally the Washington Institute of
 27 Applied Technology (WIAT) facility.

28 (b) \$282,000, or as much as may be
 29 necessary, may be expended for heating system
 30 repairs at Columbia Basin College.

31 (c) \$100,000, or as much as may be
 32 necessary, may be expended for electrical
 33 transformer repairs at Olympic College.

34 **Appropriation:**

35 **St Bldg Constr Acct \$ 6,256,000**

36 Prior Biennia (Expenditures) \$ 0

37 Future Biennia (Projected Costs) \$ 0

38 -----
 39 TOTAL \$ 6,256,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (64) Minor improvements: To complete fifty-seven
 2 minor improvement projects costing less than
 3 \$500,000 each (92-5-200)

4 The appropriation in this subsection is
 5 provided solely for minor repairs, fixtures, and
 6 improvements to state buildings and facilities
 7 and shall not be used for computer equipment,
 8 land acquisition, or for other expenses that
 9 normally would be funded from the state
 10 operating budget.

| | | | |
|----|--|-----------|-------------------|
| 11 | Appropriation: | | |
| 12 | St Bldg Constr Acct | \$ | 16,930,000 |
| 13 | Prior Biennia (Expenditures) | \$ | 0 |
| 14 | Future Biennia (Projected Costs) | \$ | 0 |
| 15 | | | ----- |
| 16 | TOTAL | \$ | 16,930,000 |

17 (65) Preplan: Puyallup, phase 2 (Pierce) (92-5-501)

18 Any preplanning documents developed using
 19 the appropriation in this subsection are subject
 20 to review by the office of financial management
 21 under section 59 (~~of this act~~), chapter 14,
 22 Laws of 1991 sp.s.

| | | | |
|----|--|-----------|---------------|
| 23 | Appropriation: | | |
| 24 | St Bldg Constr Acct | \$ | 57,000 |
| 25 | Prior Biennia (Expenditures) | \$ | 0 |
| 26 | Future Biennia (Projected Costs) | \$ | 9,653,000 |
| 27 | | | ----- |
| 28 | TOTAL | \$ | 9,710,000 |

29 (66) Preplan: Vocational building (Skagit Valley)
 30 (92-5-502)

| | | | |
|----|--|-----------|---------------|
| 31 | Appropriation: | | |
| 32 | St Bldg Constr Acct | \$ | 25,000 |
| 33 | Prior Biennia (Expenditures) | \$ | 0 |
| 34 | Future Biennia (Projected Costs) | \$ | 2,116,000 |
| 35 | | | ----- |
| 36 | TOTAL | \$ | 2,141,000 |

COMMUNITY COLLEGE SYSTEM--cont.

1 (67) Preplan: Learning resource center, arts, and
 2 student center (Whatcom) (92-5-503)

3 Any preplanning documents developed using
 4 the appropriation in this subsection are subject
 5 to review by the office of financial management
 6 under section 59 (~~of this act~~), chapter 14,
 7 Laws of 1991 sp.s.

| | | | |
|----|--|-----------|---------------|
| 8 | Appropriation: | | |
| 9 | St Bldg Constr Acct | \$ | 45,000 |
| 10 | Prior Biennia (Expenditures) | \$ | 0 |
| 11 | Future Biennia (Projected Costs) | \$ | 6,942,000 |
| 12 | | | ----- |
| 13 | TOTAL | \$ | 6,987,000 |

14 (68) Preplan: Office and instructional building
 15 (Edmonds) (92-5-504)

16 Any preplanning documents developed using
 17 the appropriation in this subsection are subject
 18 to review by the office of financial management
 19 under section 59 (~~of this act~~), chapter 14,
 20 Laws of 1991 sp.s.

| | | | |
|----|--|-----------|---------------|
| 21 | Appropriation: | | |
| 22 | St Bldg Constr Acct | \$ | 58,000 |
| 23 | Prior Biennia (Expenditures) | \$ | 0 |
| 24 | Future Biennia (Projected Costs) | \$ | 8,485,000 |
| 25 | | | ----- |
| 26 | TOTAL | \$ | 8,543,000 |

27 (69) Preplan: Technical skills facility (South Puget
 28 Sound) (92-5-505)

29 Any preplanning documents developed using
 30 the appropriation in this subsection are subject
 31 to review by the office of financial management
 32 under section 59 (~~of this act~~), chapter 14,
 33 Laws of 1991 sp.s.

| | | | |
|----|--|-----------|---------------|
| 34 | Appropriation: | | |
| 35 | St Bldg Constr Acct | \$ | 42,000 |
| 36 | Prior Biennia (Expenditures) | \$ | 0 |
| 37 | Future Biennia (Projected Costs) | \$ | 5,849,000 |
| 38 | | | ----- |
| 39 | TOTAL | \$ | 5,891,000 |

COMMUNITY COLLEGE SYSTEM--cont.

1 (70) Preplan: Learning resource center and technical
 2 facility (Green river) (92-5-506)

3 Any preplanning documents developed using
 4 the appropriation in this subsection are subject
 5 to review by the office of financial management
 6 under section 59 ((of this act)), chapter 14,
 7 Laws of 1991 sp.s.

| | | | |
|----|--|-----------|---------------|
| 8 | Appropriation: | | |
| 9 | St Bldg Constr Acct | \$ | 58,000 |
| 10 | Prior Biennia (Expenditures) | \$ | 0 |
| 11 | Future Biennia (Projected Costs) | \$ | 10,462,000 |
| 12 | | | ----- |
| 13 | TOTAL | \$ | 10,520,000 |

14 (71) Preplan: New Campus One (92-5-701)

| | | | |
|----|--|-----------|----------------|
| 15 | Appropriation: | | |
| 16 | St Bldg Constr Acct | \$ | 300,000 |
| 17 | Prior Biennia (Expenditures) | \$ | 0 |
| 18 | Future Biennia (Projected Costs) | \$ | 14,800,000 |
| 19 | | | ----- |
| 20 | TOTAL | \$ | 15,100,000 |

21 (72) Pool repairs (Pierce)

| | | | |
|----|--|-----------|----------------|
| 22 | Appropriation: | | |
| 23 | St Bldg Constr Acct | \$ | 600,000 |
| 24 | Prior Biennia (Expenditures) | \$ | 0 |
| 25 | Future Biennia (Projected Costs) | \$ | 0 |
| 26 | | | ----- |
| 27 | TOTAL | \$ | 600,000 |

28 (73) Lake Washington Technical College: For the
 29 administrative addition, classroom space, and
 30 aerospace laboratory (92-5-003)

31 The appropriation in this subsection is in
 32 addition to the appropriation in House Bill No.
 33 2295 for Lake Washington Technical College and
 34 is provided solely for building construction,
 35 building equipment and furniture, street
 36 improvements, and required art works.

| | | | |
|----|---|-----------|-------------------|
| 37 | Appropriation: | | |
| 38 | <u>St Bldg Constr Acct</u> | \$ | 2,291,000 |
| 39 | <u>Prior Biennia (Expenditures)</u> | <u>\$</u> | <u>10,117,000</u> |
| 40 | <u>Future Biennia (Projected Costs)</u> | <u>\$</u> | <u>0</u> |
| 41 | | | ----- |
| 42 | <u>TOTAL</u> | <u>\$</u> | <u>12,408,000</u> |

COMMUNITY COLLEGE SYSTEM--cont.

1 (74) Bates Technical College: For building
 2 furnishings and equipment to complete a facility
 3 (93-2-002)

| | | | |
|---|---|----|----------------|
| 4 | <u>Appropriation:</u> | | |
| 5 | <u>St Bldg Constr Acct</u> | \$ | <u>108,000</u> |
| 6 | <u>Prior Biennia (Expenditures)</u> | \$ | <u>0</u> |
| 7 | <u>Future Biennia (Projected Costs)</u> | \$ | <u>0</u> |
| 8 | | | ----- |
| 9 | <u>TOTAL</u> | \$ | <u>108,000</u> |

10 (75) Clover Park Technical College: Roof repairs
 11 (93-2-002)

| | | | |
|----|---|----|----------------|
| 12 | <u>Appropriation:</u> | | |
| 13 | <u>St Bldg Constr Acct</u> | \$ | <u>189,000</u> |
| 14 | <u>Prior Biennia (Expenditures)</u> | \$ | <u>0</u> |
| 15 | <u>Future Biennia (Projected Costs)</u> | \$ | <u>0</u> |
| 16 | | | ----- |
| 17 | <u>TOTAL</u> | \$ | <u>189,000</u> |

18 (76) Seattle Vocational Institute: For minor
 19 building repairs: Waterproof the exterior of
 20 the building, handicapped access, and electrical
 21 repairs (93-2-003)

22 The state board for community and technical
 23 colleges shall submit a report on the future
 24 program and facility plans for the Seattle
 25 Vocational Institute. The report shall include
 26 operating and capital cost estimates for the
 27 next six years and shall be submitted to the
 28 fiscal committees of the house of
 29 representatives and senate by January 15, 1993.

| | | | |
|----|---|----|----------------|
| 30 | <u>Appropriation:</u> | | |
| 31 | <u>St Bldg Constr Acct</u> | \$ | <u>628,000</u> |
| 32 | <u>Prior Biennia (Expenditures)</u> | \$ | <u>0</u> |
| 33 | <u>Future Biennia (Projected Costs)</u> | \$ | <u>0</u> |
| 34 | | | ----- |
| 35 | <u>TOTAL</u> | \$ | <u>628,000</u> |

36 (End of part)

PART 6

MISCELLANEOUS

1
2
3
4
5
6
7
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NEW SECTION. **Sec. 32.** The estimated debt service costs impacting future general fund expenditures related solely to new supplemental capital appropriations within this act are \$395,300 during the 1991-93 fiscal period; \$23,794,000 during the 1993-95 fiscal period; and \$28,381,300 during the 1995-97 fiscal period.

Sec. 33. 1991 sp.s. c 14 s 47 (uncodified) is amended to read as follows:

The following agencies may enter into financial contracts for the purpose indicated and in not more than the principal amounts indicated plus financing expenses and required reserves pursuant to chapter 39.94 RCW:

(1) Department of Social and Health Services to:

(a) Lease a multi-service center in Benton or Franklin county for ~~((\$2,592,450))~~ \$1,337,670 during the 1991-93 biennium; ~~((and))~~

(b) Lease a Spokane North Community Service Office for \$980,000 during the 1991-93 biennium; and

(c) Lease a Children's and Family Services office in Toppenish for \$135,000 during the 1991-93 biennium.

(2) Department of Corrections to:

(a) Lease-purchase a ~~((sixty-bed))~~ work-release facility in Benton or Franklin county for ~~((\$1,186,850))~~ 1,337,670 during the 1991-93 biennium;

COMMUNITY COLLEGE SYSTEM--cont.

1 (b) Lease-purchase a forty-bed work-release facility in Longview
2 for \$1,337,670 during the 1991-93 biennium;

3 (c) Lease-purchase (~~((twelve forty bed))~~) three hundred sixty beds in
4 work-release facilities in as-yet-undetermined locations state-wide
5 ((for \$1,337,670 each)), for a total of \$((16,052,040)) 12,039,030
6 during the 1991-93 biennium;

7 (d) Lease-purchase a correctional industries building at Shelton
8 for \$1,892,153 during the 1991-93 biennium; ((and))

9 (e) Lease-purchase a four hundred-passenger ferry, used tugboat,
10 and new vehicle barge at McNeil Island for \$1,760,963 during the 1991-
11 93 biennium; and

12 (f) Lease-purchase property from the Department of Natural
13 Resources on which the Cedar Creek, Indian Ridge, Larch, and Olympic
14 Correctional Centers are now located for up to \$1,000,000 during the
15 1991-93 biennium.

16 (3) State Board for Community College Education to:

17 (a) Lease-purchase a warehouse-type facility to house the
18 electrician apprentice training program in Skagit county for an
19 estimated cost of \$200,000 during the 1991-93 biennium;

20 (b) Lease-purchase a facility to house the cosmetology training
21 program at Everett for \$60,000;

22 (c) Lease a facility to house the Bellevue Community College
23 business office in Bellevue for \$120,000 during the 1991-93 biennium;

24 (d) Lease a facility for the Green River Community College
25 education and training center in Kent for \$120,000 in the 1991-93
26 biennium;

27 (e) Lease-purchase office space for Edmonds Community College in
28 Edmonds for \$280,000 during the 1991-93 biennium;

COMMUNITY COLLEGE SYSTEM--cont.

1 (f) Lease-purchase space to house Spokane Falls Community College's
2 adult education programs in Spokane for \$300,000 during the 1991-93
3 biennium;

4 (g) Lease-purchase space to house plant services for Wenatchee
5 Valley Community College in Wenatchee for \$96,000 during the 1991-93
6 biennium;

7 (h) Lease-purchase land in Bellingham for Whatcom Community College
8 for \$450,000;

9 (i) Purchase a central storage facility for Spokane Community
10 College for \$75,000;

11 (j) Purchase a hangar at Felts Field to house the aircraft
12 mechanics' vocational training program for Spokane Community College
13 for \$161,000; ((and))

14 (k) Lease-purchase an auto technology training facility at
15 Shoreline Community College for \$2,600,000. The college or its trustee
16 may secure the financing contract with a lease of the land directly
17 under the facility being financed by the contract;

18 (l) Purchase 6.32 acres adjacent to Centralia College for
19 \$1,500,000 during the 1991-93 biennium;

20 (m) Purchase 2.33 acres and house adjacent to Green River Community
21 College for \$250,000 during the 1991-93 biennium;

22 (n) Purchase 1.66 acres contiguous to Lake Washington Technical
23 College for \$500,000 during the 1991-93 biennium;

24 (o) Purchase 0.37 acres contiguous to Lower Columbia College for
25 \$55,000 during the 1991-93 biennium;

26 (p) Purchase 8.8 acres contiguous to the South Puget Sound
27 Community College for \$500,000 during the 1991-93 biennium;

28 (q) Purchase 6 acres contiguous to Wenatchee Valley College for
29 \$265,000 during the 1991-93 biennium;

COMMUNITY COLLEGE SYSTEM--cont.

1 (r) Purchase 4.29 acres contiguous to Whatcom Community College for
2 \$560,000 during the 1991-93 biennium;

3 (s) Purchase 10.5 acres adjacent to Whatcom Community College for
4 \$1,400,000 during the 1991-93 biennium;

5 (t) Purchase the Masonic Temple property adjacent to Seattle
6 Central Community College for \$1,600,000 during the 1991-93 biennium;

7 (u) Lease an industrial training center in Colville for Community
8 Colleges of Spokane for \$600,000 during the 1991-93 biennium;

9 (v) Lease-purchase Colville Building #2 for expansion of the
10 Colville Center for the Community Colleges of Spokane for \$300,000
11 during the 1991-93 biennium;

12 (w) Purchase a 6,000 square foot building and site on San Juan
13 Island for instructional, office, and meeting space for Skagit Valley
14 Community College for \$600,000 during the 1991-93 biennium;

15 (x) Purchase 20,000 square foot building on a five-acre site in Gig
16 Harbor for an off-site education center for Tacoma Community College
17 for \$1,750,000 during the 1991-93 biennium;

18 (y) Purchase space for a Kent education and training center by
19 Green River Community College for up to \$201,000 per year; and

20 (z) Lease or lease-purchase a computing and telecommunications
21 center for the community and technical college system for up to
22 \$5,000,000.

23 (4) The Department of Ecology, to acquire, design, and construct a
24 Thurston county headquarters for \$53,000,000.

25 (5) The Evergreen State College, to expand the college activities
26 building for \$800,000. The college or its trustee may secure the
27 financing contract with a lease of the land directly under the facility
28 being financed by the contract. The financing contract shall be repaid
29 through student activities fees.

COMMUNITY COLLEGE SYSTEM--cont.

1 (6) The Department of General Administration, to purchase or lease
2 purchase office space to house the state board for community college
3 education staff for \$1,400,000.

4 **Sec. 34.** 1991 sp.s. c 14 s 54 (uncodified) is amended to read as
5 follows:

6 Unless otherwise stated, for all appropriations under this act that
7 require a match of nonstate money or in-kind contributions, the
8 following requirement, consistent with RCW 43.88.150, shall apply:
9 Expenditure of state money shall be timed so that the state share of
10 project expenditures never exceeds the intended state share of total
11 project costs. This section shall not apply to section 10(5), chapter
12 14, Laws of 1991 sp.s. and section ((12(5))) 5(5) of this act.

13 **Sec. 35.** 1991 sp.s. c 14 s 59 (uncodified) is amended to read as
14 follows:

15 To ensure that major construction projects are carried out in
16 accordance with legislative and executive intent, appropriations in
17 this act referencing this section shall not be expended until the
18 office of financial management has reviewed the agency's programmatic
19 preplanning or predesign document and approved continuation of or made
20 changes to the project. The program preplanning document shall include
21 but not be limited to projected workload, site conditions, user
22 requirements, current space available, and an overall budget and cost
23 estimate breakdown in a form prescribed by the office of financial
24 management. The predesign document shall be prepared in accordance
25 with the predesign standards adopted by the office of financial
26 management. The office of financial management shall report to the
27 house of representatives capital facilities committee, the senate ways

COMMUNITY COLLEGE SYSTEM--cont.

1 and means committee, and the legislative transportation committee a
2 listing of the program documents the office has reviewed and approved,
3 changes made to the documents resulting from the review, and the
4 estimated cost changes resulting from the review.

5 NEW SECTION. **Sec. 36.** In recognition of the services provided
6 to the beneficiaries of state trust lands by county public safety
7 agencies, lease payments for public safety communication systems
8 located on trust lands in any county with a population of less than
9 five thousand shall be twenty-five percent of the fair market value as
10 determined by the department of natural resources.

11 NEW SECTION. **Sec. 37.** A new section is added to chapter 14, Laws
12 of 1991 sp.s. (uncodified) to read as follows:

13 As used in this act, the following phrases have the following
14 meanings:

15 "Data Processing Bldg Constr Acct" means Data Processing Building
16 Construction Account;

17 "WA St Dairy Prod Comm Fac Acct" means Washington State Dairy
18 Products Commission Facility Account;

19 "Water Pollution Cont Rev Fund" means the Water Pollution Control
20 Revolving Fund.

21 NEW SECTION. **Sec. 38.** This act is subject to the provisions,
22 definitions, conditions, and limitations of chapter 14, Laws of 1991
23 sp. sess., as amended by this act.

24 (End of part)

PART 7

SEVERABILITY AND EFFECTIVE DATE

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3 NEW SECTION. **Sec. 39.** If any provision of this act or its
4 application to any person or circumstance is held invalid, the
5 remainder of the act or the application of the provision to other
6 persons or circumstances is not affected.

7 NEW SECTION. **Sec. 40.** This act is necessary for the immediate
8 preservation of the public peace, health, or safety, or support of the
9 state government and its existing public institutions, and shall take
10 effect immediately.

11

(End of part)

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