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**SUBSTITUTE HOUSE BILL 2470**

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**State of Washington**

**52nd Legislature**

**1992 Regular Session**

**By** House Committee on Appropriations (originally sponsored by Representatives Locke, Silver, Spanel and Inslee; by request of Governor Gardner)

Read first time 01/27/92.

1 AN ACT Relating to fiscal matters; amending RCW 15.04.100,  
2 15.13.470, 15.49.470, 15.53.9044, 15.54.480, 15.76.150, 17.21.280,  
3 20.09.830, and 43.23.230; amending 1991 sp.s. c 16 ss 101, 102, 103,  
4 104, 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117, 118,  
5 119, 120, 121, 122, 123, 124, 125, 126, 128, 129, 131, 133, 134, 135,  
6 136, 138, 139, 140, 141, 143, 144, 146, 148, 149, 151, 152, 202, 203,  
7 204, 205, 207, 208, 209, 211, 212, 213, 214, 215, 216, 217, 218, 220,  
8 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 232, 301, 302,  
9 303, 305, 306, 307, 308, 309, 310, 311, 312, 313, 314, 315, 316, 401,  
10 402, 501, 502, 503, 504, 505, 506, 507, 509, 511, 513, 514, 515, 516,  
11 517, 519, 520, 521, 522, 523, 601, 602, 603, 604, 605, 606, 607, 608,  
12 609, 610, 611, 612, 613, 615, 616, 617, 618, 619, 620, 621, 622, 701,  
13 706, 707, 708, 709, 710, 712, 713, 714, 715, 716, 717, 801, 804, 907,  
14 and 909; amending 1991 sp.s. c 9 s 10; creating new sections; repealing  
15 1991 sp.s. c 16 s 207, 1991 c 236 s 10, and 1991 sp.s. c 16 s 614;  
16 making appropriations; and declaring an emergency.

1 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

2 PART I

3 GENERAL GOVERNMENT

4 Sec. 101. 1991 sp.s c 16 s 101 is amended to read as follows:

5 FOR THE HOUSE OF REPRESENTATIVES

6 General Fund Appropriation . . . . . \$ ((53,992,000))  
7 51,013,000

8 The appropriation in this section is subject to the following  
9 conditions and limitations:

10 ((1)) \$102,500 is provided solely for the task force on city and  
11 county finances to meet the requirements of RCW 82.14.301.

12 ((2) Up to \$125,000 is provided for a study of comparable worth in  
13 state employee salaries. The study shall review the current  
14 implementation of comparable worth and evaluate compensation policy  
15 alternatives and other personnel practices as they relate to comparable  
16 worth.))

17 Sec. 102. 1991 sp.s. c 16 s 102 is amended to read as follows:

18 FOR THE SENATE

19 General Fund Appropriation . . . . . \$ ((41,071,000))  
20 38,829,000

21 The appropriation in this section is subject to the following  
22 conditions and limitations:

23 (1) \$102,500 is provided solely for the task force on city and  
24 county finances to meet the requirements of RCW 82.14.301.

25 (2) \$10,000 is provided solely for expenses related to the meetings  
26 and conferences of the Pacific northwest economic region established

**SENATE--cont.**

1 under chapter 251, Laws of 1991 (Substitute Senate Bill No. 5008,  
2 Pacific northwest economic region).

3 **Sec. 103.** 1991 sp.s. c 16 s 103 is amended to read as follows:

4 **FOR THE LEGISLATIVE BUDGET COMMITTEE**

5 General Fund Appropriation . . . . . \$ ((2,384,000))  
6 2,261,000

7 **Sec. 104.** 1991 sp.s. c 16 s 104 is amended to read as follows:

8 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

9 General Fund Appropriation . . . . . \$ ((2,858,000))  
10 2,712,000

11 **Sec. 105.** 1991 sp.s. c 16 s 106 is amended to read as follows:

12 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

13 General Fund Appropriation . . . . . \$ ((8,623,000))  
14 8,149,000

15 The appropriation in this section is subject to the following  
16 conditions and limitations: The appropriation shall be transferred to  
17 the legislative systems revolving fund.

18 **Sec. 106.** 1991 sp.s. c 16 s 107 is amended to read as follows:

19 **FOR THE STATUTE LAW COMMITTEE**

20 General Fund Appropriation . . . . . \$ ((6,898,000))  
21 6,485,000

22 The appropriation in this section is subject to the following  
23 conditions and limitations: \$15,000 is provided solely for the  
24 expenses of the law revision commission under chapter 1.30 RCW.

STATUTE LAW COMMITTEE--cont.

1       **Sec. 107.** 1991 sp.s. c 16 s 108 is amended to read as follows:

2       **FOR THE REDISTRICTING COMMISSION**

|   |                                      |    |                |
|---|--------------------------------------|----|----------------|
| 3 | General Fund Appropriation . . . . . | \$ | ((888,000))    |
| 4 |                                      |    | <u>864,000</u> |

5       **Sec. 108.** 1991 sp.s. c 16 s 109 is amended to read as follows:

6       **FOR THE SUPREME COURT**

|   |                                      |    |                   |
|---|--------------------------------------|----|-------------------|
| 7 | General Fund Appropriation . . . . . | \$ | ((15,060,000))    |
| 8 |                                      |    | <u>16,335,000</u> |

9       The appropriation in this section is subject to the following  
10 conditions and limitations:

11       (1) ((\$6,118,000)) \$7,626,000 is provided solely for the indigent  
12 appeals program.

13       (2) In implementing the cost reduction measures required by this  
14 act, the supreme court may enter into agreements with other judicial  
15 agencies to make efficient and effective use of available financial  
16 resources within the judicial branch.

17       **Sec. 109.** 1991 sp.s. c 16 s 110 is amended to read as follows:

18       **FOR THE LAW LIBRARY**

|    |                                      |    |                  |
|----|--------------------------------------|----|------------------|
| 19 | General Fund Appropriation . . . . . | \$ | ((3,189,000))    |
| 20 |                                      |    | <u>3,027,000</u> |

21       **Sec. 110.** 1991 sp.s. c 16 s 111 is amended to read as follows:

22       **FOR THE COURT OF APPEALS**

|    |                                      |    |                   |
|----|--------------------------------------|----|-------------------|
| 23 | General Fund Appropriation . . . . . | \$ | ((15,620,000))    |
| 24 |                                      |    | <u>15,253,000</u> |

COURT OF APPEALS--cont.

1        The appropriation in this section is subject to the following  
2 conditions and limitations: In implementing the cost reduction  
3 measures required by this act, the court of appeals may enter into  
4 agreements with other judicial agencies to make efficient and effective  
5 use of available financial resources within the judicial branch.

6        **Sec. 111.** 1991 sp.s. c 16 s 112 is amended to read as follows:

7 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

|   |                                      |    |                |
|---|--------------------------------------|----|----------------|
| 8 | General Fund Appropriation . . . . . | \$ | ((955,000))    |
| 9 |                                      |    | <u>956,000</u> |

10        **Sec. 112.** 1991 sp.s. c 16 s 113 is amended to read as follows:

11 **FOR THE ADMINISTRATOR FOR THE COURTS**

|    |   |    |                   |
|----|---|----|-------------------|
| 12 | General Fund Appropriation . . . . .                        | \$ | ((26,552,000))    |
| 13 |   |    | <u>29,501,000</u> |
| 14 | Public Safety and Education Account Appropriation .         | \$ | ((28,409,000))    |
| 15 |   |    | <u>24,849,000</u> |
| 16 | <u>Judicial Information System Account Appropriation .</u>  | \$ | <u>200,000</u>    |
| 17 | <u>Drug Enforcement and Education Account Appropriation</u> | \$ | <u>850,000</u>    |
| 18 | TOTAL APPROPRIATION . . . . .                               | \$ | ((54,961,000))    |
| 19 |   |    | <u>55,400,000</u> |

20        The appropriations in this section are subject to the following  
21 conditions and limitations:

22        (1) ((~~\$18,543,000~~)) \$20,850,000 of the general fund appropriation  
23 is provided solely for the superior court judges program. Of this  
24 amount, a maximum of \$150,000 may be used to reimburse county superior  
25 courts for superior court judges temporarily assigned to other counties  
26 that are experiencing large and sudden surges in criminal filings.

**ADMINISTRATOR FOR THE COURTS--cont.**

1 Reimbursement shall be limited to per diem and travel expenses of  
2 assigned judges.

3 (2) \$1,744,000 of the public safety and education account  
4 appropriation is provided solely to install the district court  
5 information system (DISCIS) at forty-two district court sites. When  
6 providing equipment upgrades to an existing site, an equal amount of  
7 local matching funds shall be provided by the local jurisdictions.

8 (3) \$217,000 of the public safety and education account  
9 appropriation is provided solely to contract with the state board for  
10 community college education to pay for court interpreter training  
11 classes in at least six community colleges for a total of at least 200  
12 financially needy students, who shall be charged reduced tuition based  
13 on level of need. Other students may be served by charging the full  
14 tuition needed to recover costs.

15 (4) (~~(\$725,000)~~) \$688,000 of the general fund appropriation is  
16 provided solely to implement chapter 127, Laws of 1991 (Second  
17 Substitute Senate Bill No. 5127, foster care citizen review).

18 (5) (~~(\$7,875,000)~~) \$7,357,000 of the public safety and education  
19 account appropriation is provided solely for the continuation of  
20 treatment-alternatives-to-street-crimes (TASC) programs in Pierce,  
21 Snohomish, Clark, King, Spokane, and Yakima counties.

22 (6) In implementing the cost reduction measures required by this  
23 act, the administrator for the courts may enter into agreements with  
24 other judicial agencies to make efficient and effective use of  
25 available financial resources within the judicial branch.

26 (7) \$345,000 of the general fund--state appropriation is provided  
27 solely for implementation of Substitute House Bill No. 2459. If the  
28 bill is not enacted by June 30, 1992, the amount provided in this  
29 subsection shall lapse.

**ADMINISTRATOR FOR THE COURTS--cont.**

1       **Sec. 113.** 1991 sp.s. c 16 s 114 is amended to read as follows:

2       **FOR THE OFFICE OF THE GOVERNOR**

|   |                                      |    |                  |
|---|--------------------------------------|----|------------------|
| 3 | General Fund Appropriation . . . . . | \$ | ((7,773,000))    |
| 4 |                                      |    | <u>7,350,000</u> |

5       The appropriation in this section is subject to the following  
6 conditions and limitations:

7       (1) \$186,000 is provided solely for mansion maintenance.

8       (2) \$500,000 is provided solely for extradition expenses to carry  
9 out RCW 10.34.030, providing for the return of fugitives by the  
10 governor, including prior claims, and for extradition-related legal  
11 services as determined by the attorney general.

12       (3) \$207,000 is provided solely for two FTE staff to implement  
13 chapter 24, Laws of 1991 (Substitute House Bill No. 1800, office of  
14 international relations).

15       **Sec. 114.** 1991 sp.s. c 16 s 115 is amended to read as follows:

16       **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

|    |                                      |    |                |
|----|--------------------------------------|----|----------------|
| 17 | General Fund Appropriation . . . . . | \$ | ((286,000))    |
| 18 |                                      |    | <u>279,000</u> |

19       **Sec. 115.** 1991 sp.s. c 16 s 116 is amended to read as follows:

20       **FOR THE LIEUTENANT GOVERNOR**

|    |                                      |    |                |
|----|--------------------------------------|----|----------------|
| 21 | General Fund Appropriation . . . . . | \$ | ((524,000))    |
| 22 |                                      |    | <u>496,000</u> |

23       **Sec. 116.** 1991 sp.s. c 16 s 117 is amended to read as follows:

24       **FOR THE PUBLIC DISCLOSURE COMMISSION**

|    |                                      |    |               |
|----|--------------------------------------|----|---------------|
| 25 | General Fund Appropriation . . . . . | \$ | ((1,884,000)) |
|----|--------------------------------------|----|---------------|

PUBLIC DISCLOSURE COMMISSION--cont.

1 1,787,000

2 The appropriation in this section is subject to the following  
3 conditions and limitations: \$25,000 is provided solely to implement a  
4 system to track gratuities received by elected officials and other  
5 persons required to report under state public disclosure laws.

6 **Sec. 117.** 1991 sp.s. c 16 s 118 is amended to read as follows:

7 **FOR THE SECRETARY OF STATE**

8 General Fund Appropriation . . . . . \$ ((~~8,618,000~~))

9 8,122,000

10 Archives and Records Management Account

11 Appropriation . . . . . \$ ((~~3,612,000~~))

12 3,599,000

13 Savings Recovery Account Appropriation . . . . . \$ 569,000

14 TOTAL APPROPRIATION . . . . . \$ ((~~12,799,000~~))

15 12,290,000

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) \$809,000 of the general fund appropriation is provided solely  
19 to reimburse counties for the state's share of primary and general  
20 election costs and the costs of conducting mandatory recounts on state  
21 measures.

22 (2) \$2,919,000 of the general fund appropriation is provided solely  
23 for the verification of initiative and referendum petitions,  
24 maintenance of related voter registration records, legal advertising of  
25 state measures, and the publication and distribution of the voters and  
26 candidates pamphlet.



SECRETARY OF STATE--cont.

1       **Sec. 118.** 1991 sp.s. c 16 s 119 is amended to read as follows:

2       **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

|   |                                      |    |                |
|---|--------------------------------------|----|----------------|
| 3 | General Fund Appropriation . . . . . | \$ | ((318,000))    |
| 4 |                                      |    | <u>310,000</u> |

5       **Sec. 119.** 1991 sp.s. c 16 s 120 is amended to read as follows:

6       **FOR THE COMMISSION ON ASIAN-AMERICAN AFFAIRS**

|   |                                      |    |                |
|---|--------------------------------------|----|----------------|
| 7 | General Fund Appropriation . . . . . | \$ | ((370,000))    |
| 8 |                                      |    | <u>360,000</u> |

9       **Sec. 120.** 1991 sp.s. c 16 s 121 is amended to read as follows:

10       **FOR THE STATE TREASURER**

|    |  |    |                   |
|----|--|----|-------------------|
| 11 | Motor Vehicle Account Appropriation . . . . .      | \$ | 44,000            |
| 12 | State Treasurer's Service Fund Appropriation . . . | \$ | ((9,571,000))     |
| 13 |  |    | <u>10,112,000</u> |
| 14 | TOTAL APPROPRIATION . . . . .                      | \$ | ((9,615,000))     |
| 15 |  |    | <u>10,156,000</u> |

16       **Sec. 121.** 1991 sp.s. c 16 s 122 is amended to read as follows:

17       **FOR THE STATE AUDITOR**

|    |  |    |                   |
|----|--|----|-------------------|
| 18 | General Fund Appropriation . . . . .             | \$ | ((615,000))       |
| 19 |  |    | <u>566,000</u>    |
| 20 | Motor Vehicle Fund Appropriation . . . . .       | \$ | 243,000           |
| 21 | Municipal Revolving Fund Appropriation . . . . . | \$ | ((19,319,000))    |
| 22 |  |    | <u>19,311,000</u> |

**STATE AUDITOR--cont.**

|   |  |                   |
|---|--|-------------------|
| 1 | Auditing Services Revolving Fund Appropriation . . . | \$ ((11,269,000)) |
| 2 |  | <u>11,264,000</u> |
| 3 | TOTAL APPROPRIATION . . . . .                        | \$ ((31,446,000)) |
| 4 |  | <u>31,384,000</u> |

5 The appropriations in this section are subject to the following  
6 conditions and limitations: \$280,000 of the auditing services  
7 revolving fund appropriation is provided solely for the whistleblower  
8 program.

9 **Sec. 122.** 1991 sp.s. c 16 s 123 is amended to read as follows:

10 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

|    |                                      |               |
|----|--------------------------------------|---------------|
| 11 | General Fund Appropriation . . . . . | \$ ((82,000)) |
| 12 |                                      | <u>78,000</u> |

13 **Sec. 123.** 1991 sp.s. c 16 s 124 is amended to read as follows:

14 **FOR THE ATTORNEY GENERAL**

|    |   |                    |
|----|---|--------------------|
| 15 | General Fund--State Appropriation . . . . .         | \$ ((6,264,000))   |
| 16 |   | <u>5,644,000</u>   |
| 17 | General Fund--Federal Appropriation . . . . .       | \$ 1,589,000       |
| 18 | Public Safety and Education Account Appropriation . | \$ ((1,736,000))   |
| 19 |   | <u>1,693,000</u>   |
| 20 | Legal Services Revolving Fund Appropriation . . . . | \$ ((90,555,000))  |
| 21 |   | <u>88,976,000</u>  |
| 22 | Motor Vehicle Fund Appropriation . . . . .          | \$ 727,000         |
| 23 | New Motor Vehicle Arbitration Account Appropriation | \$ 1,742,000       |
| 24 | TOTAL APPROPRIATION . . . . .                       | \$((102,613,000))  |
| 25 |   | <u>100,371,000</u> |

**ATTORNEY GENERAL--cont.**

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The attorney general shall report on actual legal services  
4 expenditures and actual attorney and support staffing levels for each  
5 agency receiving legal services. A report covering fiscal year 1992  
6 shall be submitted to the office of financial management and the fiscal  
7 committees of the senate and house of representatives by September 1,  
8 1992.

9 (2) Beginning July 1, 1992, the attorney general shall include, at  
10 a minimum, the following information with each bill sent to agencies  
11 receiving legal services: (a) The number of hours and cost of attorney  
12 services provided during the billing period; (b) the number of hours  
13 and cost of support staff services provided during the billing period;  
14 (c) attorney general overhead and central support costs charged to the  
15 agency for the billing period; (d) direct legal costs, such as filing  
16 and docket fees, charged to the agency for the billing period; and (e)  
17 other costs charged to the agency for the billing period. If requested  
18 by an agency receiving legal services, the attorney general shall  
19 provide the information required in this subsection by program.

20 (3) \$((1,736,000)) 1,693,000 of the public safety and education  
21 account appropriation is provided solely for the attorney general's  
22 criminal litigation unit.

23 **Sec. 124.** 1991 sp.s. c 16 s 125 is amended to read as follows:

24 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

|    |                                      |    |                |
|----|--------------------------------------|----|----------------|
| 25 | General Fund Appropriation . . . . . | \$ | ((868,000))    |
| 26 |                                      |    | <u>823,000</u> |

27 **Sec. 125.** 1991 sp.s. c 16 s 126 is amended to read as follows:

ECONOMIC AND REVENUE FORECAST COUNCIL--cont.

1 FOR THE OFFICE OF FINANCIAL MANAGEMENT

|    |   |                   |
|----|---|-------------------|
| 2  | General Fund--State Appropriation . . . . .         | \$ ((20,563,000)) |
| 3  |   | <u>18,159,000</u> |
| 4  | General Fund--Federal Appropriation . . . . .       | \$ 101,000        |
| 5  | Savings Recovery Account Appropriation . . . . .    | \$ ((1,932,000))  |
| 6  |   | <u>2,881,000</u>  |
| 7  | Public Safety and Education Account Appropriation . | \$ ((290,000))    |
| 8  |   | <u>283,000</u>    |
| 9  | Motor Vehicle Fund Appropriation . . . . .          | \$ 108,000        |
| 10 | TOTAL APPROPRIATION . . . . .                       | \$ ((22,994,000)) |
| 11 |   | <u>21,532,000</u> |

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 ((+3)) (1) The appropriations in this section include amounts  
15 sufficient to implement section 13 of chapter 36, Laws of 1991  
16 (Engrossed Substitute House Bill No. 1608, children's mental health).

17 (2) A portion of moneys from these appropriations expended for  
18 education reform shall be used to establish a commission for the  
19 purpose of developing assessment standards and other tasks necessary  
20 for the implementation of the student learning goals of the governor's  
21 council on education reform and funding.

22 **Sec. 126.** 1991 sp.s. c 16 s 128 is amended to read as follows:

23 FOR THE DEPARTMENT OF PERSONNEL

|    |  |                   |
|----|--|-------------------|
| 24 | Department of Personnel Service Fund Appropriation | \$ ((17,178,000)) |
| 25 |  | <u>17,031,000</u> |

26 The appropriation in this section is subject to the following  
27 conditions and limitations:

DEPARTMENT OF PERSONNEL--cont.

1 (1) \$65,000 is provided solely to increase advertising for  
2 employment opportunities with the state.

3 (2) \$121,000 is provided solely for an executive search specialist  
4 in the department to be utilized by all state agencies.

5 (3) \$163,000 is provided solely to implement management excellence  
6 initiatives to improve selection criteria, performance evaluations, and  
7 training assessments for state managers.

8 (4) \$118,000 is provided solely to implement the provisions of  
9 House Bill No. 2308 (state employee day care). If the bill is not  
10 enacted by June 30, 1992, the amount provided in this subsection shall  
11 lapse.

12 **Sec. 127.** 1991 sp.s. c 16 s 129 is amended to read as follows:

13 **FOR THE COMMITTEE FOR DEFERRED COMPENSATION**

14 General Fund Appropriation . . . . . \$ ((384,000))  
15 364,000

16 The appropriation in this section is subject to the following  
17 conditions and limitations: ~~((351,000))~~ \$333,000 is provided solely  
18 for the administration of a state employee salary reduction plan for  
19 dependent care assistance.

20 **Sec. 128.** 1991 sp.s. c 16 s 131 is amended to read as follows:

21 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

22 General Fund Appropriation . . . . . \$ ((401,000))  
23 391,000

24 **Sec. 129.** 1991 sp.s. c 16 s 133 is amended to read as follows:

25 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**



STATE INVESTMENT BOARD--cont.

1 FOR THE DEPARTMENT OF REVENUE

|    |   |                   |
|----|---|-------------------|
| 2  | General Fund Appropriation . . . . .                | \$ ((91,543,000)) |
| 3  |   | <u>91,064,000</u> |
| 4  | Timber Tax Distribution Account Appropriation . . . | \$ 4,241,000      |
| 5  | State Toxics Control Account Appropriation . . . .  | \$ 90,000         |
| 6  | Solid Waste Management Account Appropriation . . .  | \$ 82,000         |
| 7  | Pollution Liability Reinsurance Trust Account       |                   |
| 8  | Appropriation . . . . .                             | \$ 226,000        |
| 9  | Vehicle Tire Recycling Account Appropriation . . .  | \$ 122,000        |
| 10 | Air Operating Permit Account Appropriation . . . .  | \$ 42,000         |
| 11 | Oil/Hazardous Substance Cleanup Account             |                   |
| 12 | Appropriation . . . . .                             | \$ 27,000         |
| 13 | TOTAL APPROPRIATION . . . . .                       | \$ ((96,373,000)) |
| 14 |   | <u>95,894,000</u> |

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) \$4,660,000 of the general fund appropriation is provided solely  
18 for the information systems project known as "taxpayer account  
19 integration management". Authority to expend this amount is  
20 conditioned on compliance with section 902 of this act.

21 (2) \$668,000 of the general fund appropriation is provided solely  
22 to reimburse counties for property tax revenue losses resulting from  
23 enactment of chapters 203, 213, and 219, Laws of 1991 (Substitute  
24 Senate Bill No. 5110, House Bill No. 1299, House Bill No. 1642; senior  
25 citizens' tax exemptions).

26 (3) \$168,000 of the general fund--state appropriation is provided  
27 solely for the implementation of chapter 218, Laws of 1991 (Substitute  
28 House Bill No. 1301, property tax administrative practices).

DEPARTMENT OF REVENUE--cont.

1       **Sec. 132.** 1991 sp.s. c 16 s 136 is amended to read as follows:

2       **FOR THE BOARD OF TAX APPEALS**

|   |                                      |    |                  |
|---|--------------------------------------|----|------------------|
| 3 | General Fund Appropriation . . . . . | \$ | ((1,572,000))    |
| 4 |                                      |    | <u>1,552,000</u> |

5       **Sec. 133.** 1991 sp.s. c 16 s 138 is amended to read as follows:

6       **FOR THE UNIFORM LEGISLATION COMMISSION**

|   |                                      |    |               |
|---|--------------------------------------|----|---------------|
| 7 | General Fund Appropriation . . . . . | \$ | ((49,000))    |
| 8 |                                      |    | <u>44,000</u> |

9       **Sec. 134.** 1991 sp.s. c 16 s 139 is amended to read as follows:

10       **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

|    |                                      |    |                  |
|----|--------------------------------------|----|------------------|
| 11 | General Fund Appropriation . . . . . | \$ | ((2,319,000))    |
| 12 |                                      |    | <u>2,193,000</u> |

13       **Sec. 135.** 1991 sp.s. c 16 s 140 is amended to read as follows:

14       **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

|    |  |    |                  |
|----|--|----|------------------|
| 15 | General Fund--State Appropriation . . . . .              | \$ | ((5,119,000))    |
| 16 |  |    | <u>4,649,000</u> |
| 17 | General Fund--Federal Appropriation . . . . .            | \$ | 1,649,000        |
| 18 | General Fund--Private/Local Appropriation . . . . .      | \$ | 274,000          |
| 19 | Savings Recovery Account Appropriation . . . . .         | \$ | 1,070,000        |
| 20 | Risk Management Account Appropriation . . . . .          | \$ | 1,192,000        |
| 21 | Motor Transport Account Appropriation . . . . .          | \$ | 8,568,000        |
| 22 | Central Stores Revolving Account Appropriation . . . . . | \$ | ((4,365,000))    |
| 23 |  |    | <u>3,965,000</u> |
| 24 | Air Pollution Control Account Appropriation . . . . .    | \$ | 111,000          |



DEPARTMENT OF GENERAL ADMINISTRATION--cont.

|   |  |                                |
|---|--|--------------------------------|
| 1 | General Administration Facilities and Services |                                |
| 2 | Revolving Fund Appropriation . . . . .         | \$ (( <del>19,592,000</del> )) |
| 3 |  | <u>20,464,000</u>              |
| 4 | TOTAL APPROPRIATION . . . . .                  | \$ (( <del>41,940,000</del> )) |
| 5 |  | <u>41,942,000</u>              |

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) \$22,000 of the motor transport account appropriation and  
9 \$111,000 of the air pollution control account appropriation are  
10 provided solely to implement the department's responsibilities under  
11 chapter 199, Laws of 1991 (Engrossed Substitute House Bill No. 1028,  
12 air quality).

13 (2) \$2,850,000 of the motor transport account appropriation is  
14 provided solely for replacement of motor vehicles through the state  
15 treasurer's financing contract program under chapter 39.94 RCW. The  
16 department may acquire new motor vehicles only to replace and not to  
17 increase the number of motor vehicles within the department's fleet.

18 (3) ((~~\$4,365,000~~)) \$3,965,000 of the central stores revolving fund  
19 appropriation is provided solely for the purchasing and contract  
20 administration activities of the office of state procurement, division  
21 of purchasing, as provided in RCW 43.19.1923. Of this amount  
22 ((~~\$555,000~~)) \$155,000 is provided solely to implement chapter 297, Laws  
23 of 1991 (Second Substitute Senate Bill No. 5143, purchasing recycled  
24 goods).

25 (4) \$117,000 of the general administration facilities and services  
26 revolving fund appropriation is provided solely to assist state  
27 agencies in processing asbestos claims.

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (5) The department shall develop a consolidated mail service to  
2 handle all incoming mail in the 98504 zip code area, as well as all  
3 outgoing mail of executive branch agencies in the Olympia, Tumwater,  
4 and Lacey area, as determined by the director of general  
5 administration. Upon request, the department shall also provide  
6 outgoing mail services to legislative and judicial agencies in the  
7 Olympia, Tumwater, and Lacey area. For purposes of administering the  
8 consolidated mail service, the director shall:

9 (a) Determine the nature and extent of agency participation in the  
10 service, including the phasing of participation;

11 (b) Subject to the approval of the director of financial management  
12 and in compliance with applicable personnel laws, transfer employees  
13 and equipment from other agencies to the department when the director  
14 determines that such transfers will further the efficiency of the  
15 consolidated mail service. The director of financial management shall  
16 ensure that there are no net increases in state-wide staffing levels as  
17 a result of providing services currently being performed by state  
18 agencies through the consolidated mail service;

19 (c) Periodically assess charges on participating agencies to  
20 recover the cost of providing consolidated mail services;

21 (d) Accurately account for all costs incurred in implementation of  
22 the consolidated mail operation, and document any cost savings or  
23 avoidances; and

24 (e) By September 1, 1992, report to the appropriate committees of  
25 the legislature on the implementation of the service, including  
26 documentation of cost savings or avoidances achieved from the  
27 consolidation of mail services during fiscal year 1992.

28 (6) \$849,000 of the general administration facilities and services  
29 revolving fund appropriation is provided solely for maintenance

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 services to the department of labor and industries and the department  
2 of natural resources, subject to negotiations with those departments to  
3 determine the levels and prices of services.

4       **Sec. 136.** 1991 sp.s. c 16 s 141 is amended to read as follows:

5 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

|    |  |    |                  |
|----|--|----|------------------|
| 6  | General Fund Appropriation . . . . .               | \$ | ((428,000))      |
| 7  |  |    | <u>406,000</u>   |
| 8  | Data Processing Revolving Fund Appropriation . . . | \$ | ((1,379,000))    |
| 9  |  |    | <u>3,018,000</u> |
| 10 | TOTAL APPROPRIATION . . . . .                      | \$ | ((1,807,000))    |
| 11 |  |    | <u>3,424,000</u> |

12       The appropriations in this section are subject to the following  
13 conditions and limitations:

14       (1) ((~~\$428,000~~)) \$406,000 of the general fund appropriation is  
15 provided solely to complete the video telecommunications demonstration  
16 project begun by the department during the 1989-91 biennium. Authority  
17 to spend this amount is conditioned on compliance with section 903 of  
18 this act.

19       (2) The department shall report to the appropriate committees of  
20 the legislature by January 15, 1992, on the state's information systems  
21 development, review, and approval process. The report shall include  
22 recommendations on the appropriate roles and responsibilities of  
23 individual agencies, the department of information services, and the  
24 office of financial management.

25       **Sec. 137.** 1991 sp.s. c 16 s 143 is amended to read as follows:

26 **FOR THE INSURANCE COMMISSIONER**

**INSURANCE COMMISSIONER--cont.**

1 Insurance Commissioner's Regulatory Account

|   |                         |                   |
|---|-------------------------|-------------------|
| 2 | Appropriation . . . . . | \$ ((15,432,000)) |
| 3 |                         | <u>15,420,000</u> |

4 The appropriation in this section is subject to the following  
5 conditions and limitations: The insurance commissioner shall employ a  
6 fiscal analyst to (1) review financial statements and other data to  
7 discern potential financial difficulties of insurance companies  
8 admitted to do business in this state; (2) monitor the financial  
9 condition of admitted companies on a priority basis; (3) coordinate  
10 information within the insurance commissioner's office that relates to  
11 solvency conditions; and (4) analyze the financial statements of  
12 foreign companies seeking admission in this state in order to expedite  
13 the admissions process.

14 **Sec. 138.** 1991 sp.s. c 16 s 144 is amended to read as follows:

15 **FOR THE BOARD OF ACCOUNTANCY**

|    |   |                  |
|----|---|------------------|
| 16 | General Fund Appropriation . . . . .                | \$ ((523,000))   |
| 17 |   | <u>495,000</u>   |
| 18 | Certified Public Accountants' Account Appropriation | \$ 669,000       |
| 19 | TOTAL APPROPRIATION . . . . .                       | \$ ((1,192,000)) |
| 20 |   | <u>1,164,000</u> |

21 **Sec. 139.** 1991 sp.s. c 16 s 146 is amended to read as follows:

22 **FOR THE PROFESSIONAL ATHLETIC COMMISSION**

|    |                                      |                |
|----|--------------------------------------|----------------|
| 23 | General Fund Appropriation . . . . . | \$ ((144,000)) |
| 24 |                                      | <u>136,000</u> |

25 **Sec. 140.** 1991 sp.s. c 16 s 148 is amended to read as follows:

PROFESSIONAL ATHLETIC COMMISSION--cont.

1 FOR THE LIQUOR CONTROL BOARD

|   |  |                                |                    |
|---|--|--------------------------------|--------------------|
| 2 | Liquor Revolving Fund Appropriation . . . . .      | \$(( <del>106,415,000</del> )) |                    |
| 3 |  |                                | <u>103,653,000</u> |
| 4 | <u>Industrial Insurance Premium Refund Account</u> |                                |                    |
| 5 | <u>Appropriation</u> . . . . .                     | \$                             | <u>71,000</u>      |
| 6 | <u>TOTAL APPROPRIATION</u> . . . . .               | \$                             | <u>103,724,000</u> |

7       **Sec. 141.** 1991 sp.s. c 16 s 149 is amended to read as follows:

8 FOR THE UTILITIES AND TRANSPORTATION COMMISSION

|    |  |                                |                   |
|----|--|--------------------------------|-------------------|
| 9  | Public Service Revolving Fund Appropriation . . . . .  | \$ (( <del>29,189,000</del> )) |                   |
| 10 |  |                                | <u>29,357,000</u> |
| 11 | Grade Crossing Protective Fund Appropriation . . . . . | \$                             | 320,000           |
| 12 | TOTAL APPROPRIATION . . . . .                          | \$ (( <del>29,509,000</del> )) |                   |
| 13 |  |                                | <u>29,677,000</u> |

14       The appropriations in this section are subject to the following  
15 conditions and limitations: \$50,000 of the public service revolving  
16 fund appropriation is provided solely for the purpose of contracting  
17 with the state energy office to develop plans and recommendations to  
18 expand the availability of compressed natural gas refueling stations  
19 for motor vehicles, pursuant to chapter 199, Laws of 1991 (Engrossed  
20 Substitute House Bill No. 1028).

21       **Sec. 142.** 1991 sp.s. c 16 s 151 is amended to read as follows:

22 FOR THE MILITARY DEPARTMENT

|    |   |                               |                  |
|----|---|-------------------------------|------------------|
| 23 | General Fund--State Appropriation . . . . .   | \$ (( <del>9,549,000</del> )) |                  |
| 24 |   |                               | <u>9,016,000</u> |
| 25 | General Fund--Federal Appropriation . . . . . | \$                            | 7,582,000        |



PART II

HUMAN SERVICES

Sec. 201. 1991 sp.s. c 16 s 202 is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM

|   |                   |                    |
|---|-------------------|--------------------|
| General Fund--State Appropriation . . . . .             | \$((277,041,000)) |                    |
|   |                   | <u>269,906,000</u> |
| General Fund--Federal Appropriation . . . . .           | \$((174,174,000)) |                    |
|   |                   | <u>171,732,000</u> |
| Drug Enforcement and Education Account Appropriation \$ |                   | 4,000,000          |
| Public Safety and Education Account Appropriation . \$  | ((2,618,000))     |                    |
|   |                   | <u>2,418,000</u>   |
| TOTAL APPROPRIATION . . . . .                           | \$((457,833,000)) |                    |
|   |                   | <u>448,056,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) ((\$1,000,000)) \$607,000 of the general fund--state appropriation is provided solely to implement chapter 364, Laws of 1991 (Engrossed Substitute Senate Bill No. 5025, youth and family services) subject to the following conditions and limitations.

(a) \$94,000 of this amount is provided solely for an evaluation of family reconciliation services pursuant to section 1, chapter 364, Laws of 1991 (Engrossed Second Substitute Senate Bill No. 5025, youth and family services).

(b) ((\$650,000)) \$513,000 is provided solely to expand family reconciliation services.

**DSHS--Children and Family Services Program--cont.**

1       (~~(c)~~) ~~\$256,000 is provided solely to expand homebuilder services to~~  
2 ~~Whatcom county on July 1, 1992.)~~)

3       (2) (~~(\$5,902,000)~~) \$4,002,000 of the general fund--state  
4 appropriation and (~~(\$1,081,000)~~) \$950,000 of the general fund--federal  
5 appropriation are provided solely for vendor rate increases of (~~(five)~~)  
6 four percent on (~~(January)~~) July 1, 1992, and five percent on January  
7 1, 1993, for children's out-of-home residential providers except  
8 interim care, including but not limited to foster parents and child  
9 placement agencies, and (~~(3.1)~~) two percent on (~~(January)~~) July 1,  
10 1992, and 3.4 percent on January 1, 1993, for other providers, except  
11 child care providers.

12       (3) (~~(\$1,350,000 of the general fund--state appropriation is~~  
13 ~~provided solely for the continuation of the family violence pilot~~  
14 ~~project and to initiate one new project at a cost of no more than~~  
15 ~~\$350,000.~~

16       ~~(4))~~) \$1,150,000 of the general fund--state appropriation is  
17 provided solely to implement a therapeutic home program under section  
18 2 of chapter 326, Laws of 1991 (Engrossed Substitute House Bill No.  
19 1608, children's services).

20       (~~(5))~~) (4) \$500,000 of the general fund--state appropriation is  
21 provided solely to implement chapter 283, Laws of 1991 (Second  
22 Substitute Senate Bill No. 5341, foster parent liability insurance).

23       (~~(6))~~) (5) \$110,000 of the general fund--state appropriation is  
24 provided solely for volunteers of America of Spokane's crosswalk  
25 project.

26       (~~(7))~~) (6) \$3,300,000 of the general fund--state appropriation is  
27 provided solely for direct services provided by four existing continuum  
28 of care projects.



**DSHS--Children and Family Services Program--cont.**

1        ((+8)) (7) \$900,000 of the drug enforcement and education account  
2 appropriation and \$300,000 of the general fund--state appropriation are  
3 provided solely to contract for the operation of one pediatric interim  
4 care facility. The facility shall provide residential care for up to  
5 twelve children through two years of age. Seventy-five percent of the  
6 children served by the facility must be in need of special care as a  
7 result of substance abuse by their mothers. The facility also shall  
8 provide on-site training to biological, adoptive, or foster parents.  
9 The facility shall provide at least three months of consultation and  
10 support to parents accepting placement of children from the facility.  
11 The facility may recruit new and current foster and adoptive parents  
12 for infants served by the facility. The department shall not require  
13 case management as a condition of the contract. The department shall  
14 solicit proposals from current pediatric interim care providers. The  
15 department shall select a provider from among the current pediatric  
16 interim care providers through an accelerated selection process by  
17 August 15, 1991. The contract shall be awarded by August 15, 1991.

18        ((+9)) (8) \$700,000 of the general fund--state appropriation and  
19 \$299,000 of the drug enforcement and education account appropriation  
20 are provided solely for up to three nonfacility based programs for the  
21 training, consultation, support, and recruitment of biological, foster,  
22 and adoptive parents of children through age three in need of special  
23 care as a result of substance abuse by their mothers, except that each  
24 program may serve up to three medically fragile nonsubstance-abuse-  
25 affected children. In selecting nonfacility based programs, preference  
26 shall be given to programs whose federal or private funding sources  
27 have expired or have successfully performed under the existing  
28 pediatric interim care program. The department shall select providers

**DSHS--Children and Family Services Program--cont.**

1 under this subsection using an accelerated selection process, to be  
2 completed no later than August 15, 1991.

3 ~~((10))~~ (9) The amounts in subsections (7) and (8) ~~((and (9)))~~ of  
4 this section may be used to continue the existing pediatric interim  
5 care programs through August 15, 1991.

6 ~~((11))~~ (10) ~~(((\$200,000))~~ \$100,000 of the public safety and  
7 education account is provided solely to implement sections 11 and 12,  
8 chapter 301, Laws of 1991 (Engrossed Substitute House Bill No. 1884,  
9 domestic violence programs).

10 ~~((12))~~ (11) Up to \$25,000 of the general fund--state  
11 appropriation is provided to implement section 7 of chapter 301, Laws  
12 of 1991 (Substitute House Bill No. 1884, domestic violence programs).

13 ~~((13))~~ (12) \$1,500,000 of the general fund--state appropriation  
14 is provided solely for increased funding for domestic violence  
15 programs.

16 ~~((15))~~ (13) \$480,000 of the general fund--state appropriation is  
17 provided solely for purchase of service and for grants to nonprofit  
18 child placement agencies licensed under chapter 74.15 RCW to recruit  
19 potential adoptive parents for, and place for adoption, children with  
20 physical, mental, or emotional disabilities, children who are part of  
21 a sibling group, children over age 10, and minority or limited English-  
22 speaking children.

23 (14) \$1,200,000 of the general fund--state appropriation is  
24 provided solely for the transfer of children who are inappropriately  
25 housed in crisis residential centers to residential services designed  
26 to meet their specific needs.

27 **Sec. 202.** 1991 sp.s. c 16 s 203 is amended to read as follows:

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE  
2 REHABILITATION PROGRAM

3 (1) COMMUNITY SERVICES

|   |  |                   |
|---|--|-------------------|
| 4 | General Fund--State Appropriation . . . . .          | \$ ((57,604,000)) |
| 5 |  | <u>53,586,000</u> |
| 6 | General Fund--Federal Appropriation . . . . .        | \$ 135,000        |
| 7 | Drug Enforcement and Education Account Appropriation | \$ 1,762,000      |
| 8 | TOTAL APPROPRIATION . . . . .                        | \$ ((59,501,000)) |
| 9 |  | <u>55,483,000</u> |

10 The appropriations in this subsection are subject to the following  
11 conditions and limitations: ((~~(a)~~ \$1,117,000)) \$774,000 of the general  
12 fund--state appropriation is provided solely to provide vendor rate  
13 increases of ((~~five~~)) four percent on ((~~January~~)) July 1, 1992, and  
14 five percent on January 1, 1993, to juvenile rehabilitation group  
15 homes, and ((~~3.1~~)) two percent on ((~~January~~)) July 1, 1992, and 3.4  
16 percent on January 1, 1993, for other vendors.

17 (2) INSTITUTIONAL SERVICES

|    |  |                   |
|----|--|-------------------|
| 18 | General Fund--State Appropriation . . . . .          | \$ ((54,370,000)) |
| 19 |  | <u>57,791,000</u> |
| 20 | General Fund--Federal Appropriation . . . . .        | \$ 949,000        |
| 21 | Drug Enforcement and Education Account Appropriation | \$ 940,000        |
| 22 | TOTAL APPROPRIATION . . . . .                        | \$ ((56,259,000)) |
| 23 |  | <u>59,680,000</u> |

24 (3) PROGRAM SUPPORT

|    |  |                  |
|----|--|------------------|
| 25 | General Fund Appropriation . . . . .                 | \$ ((4,390,000)) |
| 26 |  | <u>2,996,000</u> |
| 27 | Drug Enforcement and Education Account Appropriation | \$ 342,000       |
| 28 | TOTAL APPROPRIATION . . . . .                        | \$ ((4,732,000)) |

**DSHS--Juvenile Rehabilitation Program--cont.**

1 3,338,000

2 The appropriations in this subsection are subject to the following  
3 conditions and limitations: \$90,000 of the general fund--state  
4 appropriation is provided solely to implement chapter 234, Laws of 1991  
5 (Second Substitute Senate Bill No. 5167, juvenile justice act),  
6 including section 2 of the act.

7 **Sec. 203.** 1991 sp.s. c 16 s 204 is amended to read as follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM**

9 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

|    |   |                    |
|----|---|--------------------|
| 10 | General Fund--State Appropriation . . . . .   | \$((235,715,000))  |
| 11 |   | <u>219,948,000</u> |
| 12 | General Fund--Federal Appropriation . . . . . | \$((110,751,000))  |
| 13 |   | <u>109,582,000</u> |
| 14 | General Fund--Local Appropriation . . . . .   | \$ 3,360,000       |
| 15 | TOTAL APPROPRIATION . . . . .                 | \$((349,826,000))  |
| 16 |   | <u>332,890,000</u> |

17 The appropriations in this subsection are subject to the following  
18 conditions and limitations:

19 (a) (((\$6,213,000)) \$3,642,000 of the general fund--state  
20 appropriation and (((\$2,863,000)) \$1,694,000 of the general fund--  
21 federal appropriation are provided solely for vendor rate increases of  
22 ((3.1)) two percent on ((January)) July 1, 1992, and 3.4 percent on  
23 January 1, 1993.

24 (b) (((\$33,021,000)) \$23,971,000 of the general fund--state  
25 appropriation and \$250,000 of the general fund--federal appropriation  
26 are provided for the continued implementation of chapter 206, Laws of  
27 1989, as amended, and other community enhancements. Of this amount:

**DSHS--Mental Health Program--cont.**

1 (i) (~~(\$7,200,000)~~) \$6,400,000 is provided solely to implement  
2 sections 1(16) and 2(8) of chapter 262, Laws of 1991 (Second Substitute  
3 Senate Bill No. 5667, evaluation/treatment access).

4 (ii) \$400,000 of the general fund--state appropriation is provided  
5 solely for Pierce county for costs related to the administration of the  
6 involuntary treatment act.

7 (iii) (~~(\$17,582,000)~~) \$9,582,000 is provided solely to expand  
8 mental health service capacity in a manner to be determined by the  
9 regional support networks. However, community services that will  
10 reduce the populations of the state hospitals shall have first priority  
11 for these funds.

12 (iv) \$1,900,000 of the general fund--state appropriation is  
13 provided solely for regional support networks for acquisition and  
14 implementation of local management information systems in compliance  
15 with RCW 71.24.035. These information systems shall assure exchange of  
16 state required core data concerning mental health programs. The  
17 department of social and health services shall contract with regional  
18 support networks for these information systems.

19 (v) \$1,600,000 of the general fund--state appropriation is provided  
20 solely for an integrated information system which allows for assured  
21 exchange of state required core data in compliance with RCW 71.24.035.  
22 Authority to expend these funds is conditioned on compliance with  
23 section 902 of this act.

24 (vi) \$589,000 of the general fund--state appropriation is provided  
25 solely to establish the Grays Harbor regional support network by  
26 January 1, 1992.

27 (vii) \$500,000 of the general fund--state appropriation is provided  
28 solely to implement section 14, chapter 326, Laws of 1991 (Engrossed  
29 Substitute House Bill No. 1608, services for children).

**DSHS--Mental Health Program--cont.**

1 (viii) ((\$750,000)) \$500,000 of the general fund--state  
2 appropriation and \$250,000 of the general fund--federal appropriation  
3 are provided solely for up to five performance-based contracts for the  
4 delivery of children's mental health services with regional support  
5 networks that have developed interagency children's mental health  
6 services delivery plans. To be eligible for a contract, the  
7 interagency children's mental health services delivery plan shall:

8 (A) Involve the major child-serving systems, including education,  
9 child welfare, and juvenile justice, in the county or counties served  
10 by the regional support network, in a coordinated system for delivery  
11 of children's mental health services; and

12 (B) Include mechanisms for interagency case planning, where  
13 necessary, that do not result in duplicative case management, to meet  
14 the mental health needs of children served through the plan.

15 (c) \$1,500,000 of the general fund--state appropriation is provided  
16 solely for transportation services.

17 (d) \$2,000,000 of the general fund--state appropriation is provided  
18 solely to enroll an additional four counties in the regional support  
19 network program by January 1993.

20 (2) INSTITUTIONAL SERVICES

|    |   |                    |
|----|---|--------------------|
| 21 | General Fund--State Appropriation . . . . .   | \$((237,703,000))  |
| 22 |   | <u>192,645,000</u> |
| 23 | General Fund--Federal Appropriation . . . . . | \$ ((13,604,000))  |
| 24 |   | <u>62,735,000</u>  |
| 25 | TOTAL APPROPRIATION . . . . .                 | \$((251,307,000))  |
| 26 |   | <u>255,380,000</u> |

27 (3) CIVIL COMMITMENT

|    |   |                  |
|----|---|------------------|
| 28 | General Fund--State Appropriation . . . . . | \$ ((4,908,000)) |
| 29 |   | <u>4,781,000</u> |

**DSHS--Mental Health Program--cont.**

1 (4) SPECIAL PROJECTS

|   |   |    |                  |
|---|---|----|------------------|
| 2 | General Fund--State Appropriation . . . . .   | \$ | ((1,917,000))    |
| 3 |   |    | <u>1,891,000</u> |
| 4 | General Fund--Federal Appropriation . . . . . | \$ | 2,966,000        |
| 5 | TOTAL APPROPRIATION . . . . .                 | \$ | ((4,883,000))    |
| 6 |   |    | <u>4,857,000</u> |

7 The appropriations in this subsection are subject to the following  
8 conditions and limitations: ((~~\$59,000~~) \$33,000) of the general fund--  
9 state appropriation is provided solely for vendor rate increases of  
10 ((~~3.1~~) two) percent on ((~~January~~) July) 1, 1992, and 3.4 percent on  
11 January 1, 1993.

12 (5) PROGRAM SUPPORT

|    |   |    |                  |
|----|---|----|------------------|
| 13 | General Fund--State Appropriation . . . . .   | \$ | ((6,197,000))    |
| 14 |   |    | <u>5,959,000</u> |
| 15 | General Fund--Federal Appropriation . . . . . | \$ | ((1,887,000))    |
| 16 |   |    | <u>1,867,000</u> |
| 17 | TOTAL APPROPRIATION . . . . .                 | \$ | ((8,084,000))    |
| 18 |   |    | <u>7,826,000</u> |

19 The appropriations in this section are subject to the following  
20 conditions and limitations: \$338,000 from the general fund--state  
21 appropriation is provided solely for transfer by interagency agreement  
22 to the University of Washington for an evaluation of mental health  
23 reform. The legislative budget committee shall review the evaluation  
24 work plan and deliverables. The indirect cost rate for this study  
25 shall be the same as that for the first steps evaluation.

26 NEW SECTION. Sec. 204. The sum of \$8,000,000, or so much thereof  
27 as may be necessary, is appropriated from the state general fund to the

**DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.**

1 mental health program of the department of social and health services  
2 for a risk pool fund to support a collaborative effort between regional  
3 support networks and state hospitals to serve patients in community  
4 settings.

5 Money from this fund shall be expended as payments to regional  
6 support networks for reductions in usage of bed days at Eastern and  
7 Western State Hospitals, or, to the extent such reductions are not  
8 made, to cover resulting budget deficits at the state hospitals.

9 Payments to regional support networks shall be specified in  
10 regional support network contracts with the department and shall be  
11 based on negotiations between regional support networks and the state  
12 hospitals. These negotiations shall identify the intended reductions  
13 in bed days, the expected reductions in costs in state hospitals, and  
14 the amount and timing of payments to regional support networks.

15 **Sec. 205.** 1991 sp.s. c 16 s 205 is amended to read as follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**  
17 **DISABILITIES PROGRAM**

18 (1) COMMUNITY SERVICES

|    |   |                                |
|----|---|--------------------------------|
| 19 | General Fund--State Appropriation . . . . .   | \$(( <del>189,332,000</del> )) |
| 20 |   | <u>186,153,000</u>             |
| 21 | General Fund--Federal Appropriation . . . . . | \$(( <del>111,394,000</del> )) |
| 22 |   | <u>117,159,000</u>             |
| 23 | TOTAL APPROPRIATION . . . . .                 | \$(( <del>300,726,000</del> )) |
| 24 |   | <u>303,312,000</u>             |

25 The appropriations in this subsection are subject to the following  
26 conditions and limitations:



**DSHS--Developmental Disabilities Program--cont.**

1        ~~((e))~~ (a) \$500,000 of the general fund--state appropriation, or  
2 as much thereof as may be necessary, is provided solely for tenant or  
3 intensive tenant support services for clients of group homes of over  
4 fifteen clients that demonstrate difficulty in meeting departmental  
5 standards.

6        ~~((d))~~ (b) \$706,000 of the general fund--state appropriation and  
7 \$815,000 of the general fund--federal appropriation are provided solely  
8 for community-based residential programs for twelve clients under the  
9 care of the united cerebral palsy intermediate care facility for the  
10 mentally retarded.

11        ~~((e))~~ (c) ~~(((\$3,150,000))~~ \$3,050,000 of the general fund--state  
12 appropriation and ~~(((\$3,698,000))~~ \$3,581,000 of the general fund--  
13 federal appropriation are provided solely for community-based services  
14 for developmentally disabled persons who have transferred from Western  
15 State Hospital or Eastern State Hospital to the community or who in the  
16 judgment of the secretary are at risk of being committed to either  
17 hospital.

18        ~~((f))~~ (d) \$1,500,000 of the general fund--state appropriation is  
19 provided solely for the family support services program.

20        ~~((g) \$7,200,000 of the general fund state appropriation and~~  
21 ~~\$7,200,000 of the general fund federal appropriation are provided~~  
22 ~~solely for additional clients in the state operated living alternative~~  
23 ~~community residential program (SOLA) who previously resided in~~  
24 ~~residential habilitation centers. Any of these amounts used for~~  
25 ~~employment or day programs shall be used to contract with private~~  
26 ~~community providers.~~

27        ~~(h) \$5,900,000 of the general fund state appropriation and~~  
28 ~~\$5,900,000 of the general fund federal appropriation are provided~~  
29 ~~solely for additional clients in privately operated community~~

**DSHS--Developmental Disabilities Program--cont.**

1 residential programs who previously resided in residential habilitation  
2 centers.

3 ~~(i) \$1,800,000))~~ (e) \$4,400,000 of the general fund--state  
4 appropriation and \$4,400,000 of the general fund--federal appropriation  
5 are provided solely for community-based residential programs for up to  
6 seventy-three clients who during the 1991-93 biennium transfer from  
7 residential habilitation centers.

8 (f) \$400,000 of the general fund--state appropriation ~~((and~~  
9 ~~\$600,000 of the general fund--federal appropriation are))~~ is provided  
10 solely for costs related to additional case management.

11 ~~((j))~~ (g) \$800,000 of the general fund--state appropriation and  
12 \$800,000 of the general fund--federal appropriation are provided solely  
13 for emergency community residential placements in lieu of placement at  
14 residential habilitation centers.

15 ~~((k) \$1,924,000 of the general fund--state appropriation and~~  
16 ~~\$1,465,000 of the general fund--federal appropriation are provided~~  
17 ~~solely for community-based residential services for seventy clients~~  
18 ~~transferred from Fircrest School to the community.))~~

19 (2) INSTITUTIONAL SERVICES

|    |   |                                |
|----|---|--------------------------------|
| 20 | General Fund--State Appropriation . . . . .   | \$(( <del>115,404,000</del> )) |
| 21 |   | <u>139,536,000</u>             |
| 22 | General Fund--Federal Appropriation . . . . . | \$(( <del>143,511,000</del> )) |
| 23 |   | <u>178,154,000</u>             |
| 24 | TOTAL APPROPRIATION . . . . .                 | \$(( <del>258,915,000</del> )) |
| 25 |   | <u>317,690,000</u>             |

26 The appropriations in this subsection are subject to the following  
27 conditions and limitations: The general fund--state appropriation  
28 shall be reduced by the amount that has been expended as of the

**DSHS--Developmental Disabilities Program--cont.**

1 effective date of this act from the appropriation under section 207,  
2 chapter 16 Laws of 1991 sp.s.

3 ((~~(b)~~-\$400,000)) \$100,000 of the general fund--state appropriation  
4 is provided solely for enhanced staff training.

5 (3) PROGRAM SUPPORT

|    |   |    |                  |
|----|---|----|------------------|
| 6  | General Fund--State Appropriation . . . . .   | \$ | ((5,638,000))    |
| 7  |   |    | <u>5,585,000</u> |
| 8  | General Fund--Federal Appropriation . . . . . | \$ | ((1,094,000))    |
| 9  |   |    | <u>1,001,000</u> |
| 10 | TOTAL APPROPRIATION . . . . .                 | \$ | ((6,732,000))    |
| 11 |   |    | <u>6,586,000</u> |

12 The appropriations in this section are subject to the following  
13 conditions and limitations: ((~~\$1,040,000~~)) \$1,015,000 of the general  
14 fund--state appropriation is provided solely to establish five regional  
15 centers representing all areas of the state and to provide grants to  
16 nonprofit community-based organizations to provide services for the  
17 deaf in each region. If Substitute Senate Bill No. 5458 (regional deaf  
18 centers) is enacted by July 31, 1991, the amount provided in this  
19 subsection is provided solely to implement the bill.

20 NEW SECTION. **Sec. 206.** 1991 sp.s. c 16 s 207 is repealed.

21 **Sec. 207.** 1991 sp.s. c 16 s 208 is amended to read as follows:  
22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**  
23 **DISABILITIES PROGRAM--COMMUNITY SERVICES EXPANSION**

24 The sum of ((~~\$17,000,000~~)) \$13,010,000, or so much thereof as may  
25 be necessary, is appropriated from the state general fund to the  
26 developmental disabilities program of the department of social and

**DSHS--Developmental Disabilities Program--Community Services--cont.**

1 health services for the community services program to expand community-  
2 based services during the 1991-93 fiscal biennium. Of this  
3 appropriation:

4 (1) (~~(\$6,700,000 of the general fund appropriation is provided~~  
5 ~~solely for expansion of employment programs for persons who have~~  
6 ~~completed a high school curriculum within the previous two years.~~

7 (2) ~~\$5,400,000 of the general fund appropriation is provided solely~~  
8 ~~for employment programs for those persons who complete a high school~~  
9 ~~curriculum during the 1991-93 biennium.~~

10 (3) ~~\$4,200,000 of the general fund appropriation))~~ \$8,110,000 is  
11 provided solely for employment programs, or to the extent that the  
12 programs will lead to employment, community access programs, for those  
13 persons who completed a high school curriculum during 1989 or 1990, or  
14 who will complete a high school curriculum during the 1991-93 biennium.

15 (2) \$4,200,000 is provided solely to expand the family support  
16 services program.

17 ((~~4~~)) (3) \$700,000 of the general fund appropriation is provided  
18 solely to add new cases to the early intervention services program.

19 **Sec. 208.** 1991 sp.s. c 16 s 209 is amended to read as follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**  
21 **DISABILITIES PROGRAM--COMMUNITY VENDOR RATES**

22 The sums of (~~(\$10,834,000))~~ \$6,660,000 from the general fund--state  
23 appropriation and (~~(\$5,480,000))~~ \$3,666,000 from the general fund--  
24 federal appropriation, or so much thereof as may be necessary, are  
25 provided for vendor rate increases of (~~six~~) four percent on  
26 (~~January~~) July 1, 1992, and six percent on January 1, 1993, to be  
27 used only for increases to vendors currently providing services and not  
28 for program expansion, to the department of social and health services,

**DSHS--Developmental Disabilities Program--Community Vendor Rates--cont.**

1 developmental disabilities program for the biennium ending June 30,  
2 1993. A minimum increase of three percent on July 1, 1992, and a  
3 minimum increase of 4.5 percent on January 1, 1993, shall be provided  
4 to all vendors. The remaining amounts may be used by the department or  
5 by counties contracting with the department to address inequities in  
6 the current vendor reimbursement system or the special needs of various  
7 vendors of services to the developmentally disabled.

8 **Sec. 209.** 1991 sp.s. c 16 s 210 is amended to read as follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--LONG-TERM CARE**  
10 **SERVICES**

|    |   |                      |
|----|---|----------------------|
| 11 | General Fund--State Appropriation . . . . .   | \$((565,033,000))    |
| 12 |   | <u>552,759,000</u>   |
| 13 | General Fund--Federal Appropriation . . . . . | \$((665,949,000))    |
| 14 |   | <u>661,415,000</u>   |
| 15 | TOTAL APPROPRIATION . . . . .                 | (\$1,230,982,000)    |
| 16 |   | <u>1,214,174,000</u> |

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) Nursing home rates shall be adjusted for inflation under RCW  
20 74.46.495 by 3.1 percent on July 1, 1991, and ((3.4)) under House Bill  
21 No. .... (Z-1311.4/92, nursing home reimbursement) by 6.9 percent on  
22 July 1, 1992.

23 (2) \$1,000,000 of the general fund--state appropriation is provided  
24 solely to increase the capacity of the chore services program.

25 (3) At least ((\$16,686,400)) \$16,015,400 of the general fund--state  
26 appropriation shall initially be allotted for implementation of the  
27 senior citizens services act. However, at least \$1,290,300 of this

**DSHS--Long-term Care Services--cont.**

1 amount shall be used solely for programs that use volunteer workers for  
2 the provision of chore services to persons whose need for chore  
3 services is not being met by the chore services programs.

4 (4) \$714,000 of the general fund--state appropriation is provided  
5 solely to continue funding for the volunteer chore services program.

6 (5) (~~(\$5,276,000)~~) \$3,581,000 of the general fund--state  
7 appropriation and (~~(\$3,171,000)~~) \$1,764,000 of the general fund--  
8 federal appropriation are provided solely for vendor rate increases of  
9 (~~(3.1)~~) two percent on (~~(January)~~) July 1, 1992, and 3.4 percent on  
10 January 1, 1993.

11 (6) \$5,001,000 of the general fund--state appropriation and  
12 \$3,751,000 of the general fund--federal appropriation are provided  
13 solely for salary and wage increases for chore workers (both contracted  
14 and individual providers), COPEs workers (agency and individual  
15 providers), Title XIX personal care contracted workers, and respite  
16 care workers.

17 (7) \$1,477,000 of the general fund--state appropriation and  
18 \$1,748,000 of the general fund--federal appropriation are provided  
19 solely for increases in the assisted living program.

20 (8) \$100,000 of the general fund--state appropriation is provided  
21 solely for a prospective rate enhancement for nursing homes meeting all  
22 of the following conditions: (a) The nursing home entered into an  
23 arms-length agreement for a facility lease prior to January 1, 1980;  
24 (b) the lessee purchased the leased facility after January 1, 1980; (c)  
25 the lessor defaulted on its loan or mortgage for the assets of the  
26 facility; (d) the facility is located in a county with a 1989  
27 population of less than 45,000 and an area more than 5,000 square  
28 miles. The rate increase shall be effective July 1, 1990. To the  
29 extent possible, the increase shall recognize the 1982 fair market

**DSHS--Long-term Care Services--cont.**

1 value of the nursing home's assets as determined by an appraisal  
2 contracted by the department of general administration. If necessary,  
3 the increase shall be granted from state funds only. In no case shall  
4 the annual value of the rate increase exceed \$50,000. The rate  
5 adjustment in this subsection shall not be implemented if it  
6 jeopardizes federal matching funds for qualifying facilities or the  
7 long-term care program in general. Funds may be disbursed on a monthly  
8 basis.

9 (9) Within the appropriations in this section, the department shall  
10 implement chapter 271, Laws of 1991 (Engrossed Substitute House Bill  
11 No. 2100, nursing homes/ethnic minorities).

12 **Sec. 210.** 1991 sp.s. c 16 s 211 is amended to read as follows:

13 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--INCOME ASSISTANCE**  
14 **PROGRAM**

|    |   |                                |
|----|---|--------------------------------|
| 15 | General Fund--State Appropriation . . . . .   | \$(( <del>601,519,000</del> )) |
| 16 |   | <u>606,423,000</u>             |
| 17 | General Fund--Federal Appropriation . . . . . | \$(( <del>655,543,000</del> )) |
| 18 |   | <u>687,250,000</u>             |
| 19 | TOTAL APPROPRIATION . . . . .                 | (\$ <del>1,257,062,000</del> ) |
| 20 |   | <u>1,293,673,000</u>           |

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) Payment levels in the programs for aid to families with  
24 dependent children, general assistance, and refugee assistance shall  
25 contain an energy allowance to offset the costs of energy. The  
26 allowance shall be excluded from consideration as income for the  
27 purpose of determining eligibility and benefit levels of the food stamp

**DSHS--Income Assistance Program--cont.**

1 program to the maximum extent such exclusion is authorized under  
2 federal law and RCW 74.08.046. To this end, up to \$230,000,000 of the  
3 income assistance payments is so designated for exemptions of the  
4 following amounts:

|                |      |    |    |     |     |     |     |           |
|----------------|------|----|----|-----|-----|-----|-----|-----------|
| 5 Family size: | 1    | 2  | 3  | 4   | 5   | 6   | 7   | 8 or more |
| 6 Exemption:   | \$55 | 71 | 86 | 102 | 117 | 133 | 154 | 170       |

7 (2) ((~~\$1,100,000~~)) \$596,000 of the general fund--state  
8 appropriation and ((~~\$1,173,000~~)) \$651,000 of the general fund--federal  
9 appropriation are provided solely for a ((~~3.1~~)) two percent vendor rate  
10 increase on ((~~January~~)) July 1, 1992, and a 3.4 percent increase on  
11 January 1, 1993.

12 (3) ((~~\$21,404,000~~)) \$6,034,000 of the general fund--state  
13 appropriation and ((~~\$25,887,000~~)) \$7,344,000 of the general fund--  
14 federal appropriation are provided solely for a grant standard increase  
15 for aid for families with dependent children, the family independence  
16 program, general assistance--special and supplemental security income  
17 additional requirements, consolidated emergency assistance, and refugee  
18 assistance. The increase shall equal ((~~3.1 percent on January 1, 1992,~~  
19 ~~and~~)) 3.4 percent on January 1, 1993.

20 (4) \$1,008,000 of the general fund--state appropriation is provided  
21 solely to implement retrospective budgeting under RCW  
22 74.04.005(6)(b)(ii).

23 (5) Of the general fund--state appropriation, no more shall be  
24 expended for the state supplementary payment for supplemental security  
25 income (SSI) payments than is required to comply with 20 CFR Ch. III,  
26 s 416.2096(c)(1). The department shall adjust the state supplementary  
27 payment in order to comply within this condition and limitation.



**DSHS--Income Assistance Program--cont.**

1       (6) \$8,000,000 of the general fund--state appropriation is provided  
2 solely for transfer to the department of community development to  
3 implement a general assistance--unemployable (GA-U) transitional  
4 employment program, which may include contracts with nonprofit  
5 organizations, that supports employment in community service or other  
6 public benefit projects. This program shall target individuals who  
7 have exhausted or are about to exhaust their eligibility for grants on  
8 the GA-U program.

9       **Sec. 211.** 1991 sp.s. c 16 s 212 is amended to read as follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE**  
11 **ABUSE PROGRAM**

|    |   |                    |
|----|---|--------------------|
| 12 | General Fund--State Appropriation . . . . .   | \$ ((45,437,000))  |
| 13 |   | <u>41,618,000</u>  |
| 14 | General Fund--Federal Appropriation . . . . . | \$ ((41,691,000))  |
| 15 |   | <u>41,645,000</u>  |
| 16 | Drug Enforcement and Education Account        |                    |
| 17 | State Appropriation . . . . .                 | \$ 38,236,000      |
| 18 | TOTAL APPROPRIATION . . . . .                 | \$((125,364,000))  |
| 19 |   | <u>121,499,000</u> |

20       The appropriations in this section are subject to the following  
21 conditions and limitations:

22       (1) ~~(((\$3,242,000))~~ \$1,883,000 of the general fund--state  
23 appropriation ~~((is))~~ and \$47,000 of the general fund--federal  
24 appropriation are provided solely for vendor rate increases of ((3.1))  
25 two percent on ((January)) July 1, 1992, and 3.4 percent on January 1,  
26 1993.

**DSHS--Alcohol and Substance Abuse Program--cont.**

1       (2) \$50,000 of the general fund--state appropriation is provided  
2 solely for a program to inform clients in substance abuse programs of  
3 the consequences of the use of drugs and alcohol during pregnancy, and  
4 to encourage those who may abuse drugs or alcohol to avoid pregnancy.

5       **Sec. 212.** 1991 sp.s. c 16 s 213 is amended to read as follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**  
7 **PROGRAM**

|    |   |                      |
|----|---|----------------------|
| 8  | General Fund--State Appropriation . . . . .   | \$((968,684,000))    |
| 9  |   | <u>1,011,733,000</u> |
| 10 | General Fund--Federal Appropriation . . . . . | (\$1,058,273,000)    |
| 11 |   | <u>1,191,187,000</u> |
| 12 | General Fund--Local Appropriation . . . . .   | \$ ((12,000,000))    |
| 13 |   | <u>52,000,000</u>    |
| 14 | TOTAL APPROPRIATION . . . . .                 | (\$2,038,957,000)    |
| 15 |   | <u>2,254,920,000</u> |

16       The appropriations in this section are subject to the following  
17 conditions and limitations:

18       (1) (((\$10,853,000)) \$6,339,000 of the general fund--state  
19 appropriation and (((\$11,832,000)) \$6,538,000 of the general fund--  
20 federal appropriation is provided solely for a ((3.1)) two percent  
21 vendor rate increase on ((January)) July 1, 1992, and a 3.4 percent  
22 increase on January 1, 1993.

23       (2) (((\$2,262,000)) \$567,000 of the general fund--state  
24 appropriation and (((\$2,763,000)) \$680,000 of the general fund--federal  
25 appropriation is provided solely for the grant standard increase  
26 authorized in section 211 of this act.

**DSHS--Medical Assistance Program--cont.**

1       (3) The department shall adopt measures to realize savings of  
2 \$7,500,000 in general fund--state expenditures for optional medicaid  
3 services or coverages as estimated in the March 1991 forecast estimate  
4 by the office of financial management. These limits or measures shall  
5 be effective no later than September 1, 1991, and shall be reported to  
6 the appropriate committees of the legislature by that date.

7       (4) The department shall establish standards for the use and  
8 frequency of use of reimbursable chiropractic services. The standards  
9 shall recognize the medical or therapeutic value of such services.

10       (5) The department shall continue disproportionate share payments  
11 and vendor payment advances to Harborview medical center. It is the  
12 intent of the legislature that Harborview medical center continue to be  
13 an economically viable component of the health care system and that the  
14 state's financial interest in Harborview medical center be recognized.  
15 To this end, the legislature requests that the chair of Harborview  
16 medical center board of trustees convene a work group consisting of  
17 state legislators and county elected officials, with representation  
18 from the University of Washington board of regents and administration,  
19 to discuss alternative governance strategies. The legislature requests  
20 that by December 1, 1991, the work group submit to appropriate  
21 legislative committees recommendations to improve the structure and  
22 governance process of Harborview medical center. It is the intent of  
23 the legislature that Harborview medical center maintain its high  
24 standards of care through active participation in health research.  
25 Therefore, the legislature expects Harborview medical center to proceed  
26 with the renovation of Harborview hall.

27       (6) The department is authorized under 42 U.S.C. Sec. 1396b(a)(1)  
28 to pay third-party health insurance premiums for categorically needy  
29 medical assistance recipients upon a determination that payment of the

**DSHS--Medical Assistance Program--cont.**

1 health insurance premium is cost effective. In determining cost  
2 effectiveness, the department shall compare the amount, duration, and  
3 scope of coverage offered under the medical assistance program.

4 (7) The department shall continue variable ratable reductions for  
5 the medically indigent and general assistance--unemployable programs in  
6 effect November 1, 1988.

7 (8) \$14,473,000 of the general fund--state appropriation and  
8 \$17,566,000 of the general fund--federal appropriation are provided  
9 solely for the adult dental program for Title XIX categorically  
10 eligible and medically needy persons.

11 (9) \$125,000 of the general fund--state appropriation and \$150,000  
12 of the general fund--federal appropriation are provided solely for a  
13 prenatal care project. The project shall be designed to triage low-  
14 income pregnant women according to health needs and to refer them  
15 through an equitable client distribution system to appropriate  
16 maternity care providers. The project shall be located in an urban  
17 county designated as a maternity care distressed area, with a high need  
18 for such services, as evidenced by the number of women unable otherwise  
19 to obtain care and by the rate of infant mortality and similar factors.  
20 The department shall give preference to existing programs that are at  
21 risk of termination due to lack of funding.

22 (10) Not more than \$261,000 from the appropriations in this section  
23 may be expended to implement chapter 233, Laws of 1991 (Substitute  
24 Senate Bill No. 5010, occupational therapy), subject to the adoption of  
25 savings measures by the department under subsection (3) of this  
26 section.

27 (11) \$435,000, of which \$217,500 is appropriated from the general  
28 fund--federal appropriation, is provided solely for transfer by  
29 interagency agreement to the University of Washington for the

**DSHS--Medical Assistance Program--cont.**

1 continuation of the first steps evaluation. The legislative budget  
2 committee shall review the evaluation progress and deliverables.  
3 Overhead on the research contract shall continue at the 1989-91 level.

4 (12) \$49,000,000 of the general fund--federal appropriation and  
5 \$40,000,000 of the general fund--private/local appropriation are  
6 provided solely to establish a hospital assistance program through the  
7 disproportionate share mechanism. The program shall assist Harborview  
8 Medical Center, University of Washington Medical Center, and rural  
9 hospital districts.

10 **Sec. 213.** 1991 sp.s. c 9 s 10 is amended to read as follows:

11 (1) The sum of (~~one hundred twenty-eight million four hundred~~  
12 ~~ten~~) one hundred twenty-five million one hundred ninety-nine thousand  
13 dollars from the state general fund, of which (~~sixty-nine million nine~~  
14 ~~hundred~~) sixty-eight million one hundred fifty-two thousand dollars is  
15 from the general fund--federal, is hereby appropriated for the fiscal  
16 period beginning September 1, 1991, and ending June 30, 1993, to the  
17 medical assistance program of the department of social and health  
18 services for the purpose of the payment of the components of the  
19 disproportionate share adjustment under section 9 of this act. The  
20 appropriation in this subsection shall lapse on the date that sections  
21 1 through 4 of this act expire. Amounts that have been paid under this  
22 subsection, but are properly attributable to a period after the  
23 expiration of sections 1 through 4 of this act, shall be repaid or  
24 credited to the state as provided in rules of the department.

25 (2) The sum of (~~thirty-eight million one hundred eighty-seven~~)  
26 thirty million thirty-two thousand dollars from the state general fund,  
27 of which (~~twenty~~) sixteen million (~~nine hundred ninety-five~~) seven  
28 hundred sixty thousand dollars is from the general fund--federal, is

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 hereby appropriated for the biennium ending June 30, 1993, to the  
2 medical assistance program of the department of social and health  
3 services for the purpose of the payment of the medical indigency care  
4 components of the disproportionate share adjustment under RCW  
5 74.09.730(1) (b) and (c).

6 (3) The allotments from the appropriations in this section shall be  
7 made so as to enable expenditure of the appropriations through the end  
8 of the 1991-93 biennium.

9 (4) The appropriations (~~is~~) in this section are supplemental to  
10 other appropriations to the medical assistance program. The department  
11 of social and health services shall not use the moneys appropriated in  
12 this section in lieu of any other appropriations for the medical  
13 assistance program.

14 **Sec. 214.** 1991 sp.s. c 16 s 214 is amended to read as follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**  
16 **REHABILITATION PROGRAM**

|    |   |                   |
|----|---|-------------------|
| 17 | General Fund--State Appropriation . . . . .   | \$ ((16,601,000)) |
| 18 |   | <u>16,348,000</u> |
| 19 | General Fund--Federal Appropriation . . . . . | \$ ((56,973,000)) |
| 20 |   | <u>54,383,000</u> |
| 21 | TOTAL APPROPRIATION . . . . .                 | \$ ((73,574,000)) |
| 22 |   | <u>70,731,000</u> |

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) (~~(\$91,000)~~) \$51,000 of the general fund--state appropriation is  
26 provided solely for vendor rate increases of (~~(3.1)~~) two percent on  
27 (~~(January)~~) July 1, 1992, and 3.4 percent on January 1, 1993.

**DSHS--Vocational Rehabilitation Program--cont.**

1 (2) \$1,621,000 of the general fund--state appropriation and  
2 \$3,576,000 of the general fund--federal appropriation are provided  
3 solely to enhance vocational rehabilitation services.

4 (3) \$700,000 of the general fund--state appropriation and  
5 \$1,000,000 of the general fund--federal appropriation are provided  
6 solely for vocational rehabilitation services for severely handicapped  
7 individuals who completed a high school curriculum in 1989 or 1990, or  
8 who will complete a high school curriculum during the 1991-93 biennium.

9 **Sec. 215.** 1991 sp.s. c 16 s 215 is amended to read as follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**  
11 **SUPPORTING SERVICES PROGRAM**

|    |   |                   |
|----|---|-------------------|
| 12 | General Fund--State Appropriation . . . . .   | \$ ((53,529,000)) |
| 13 |   | <u>50,757,000</u> |
| 14 | General Fund--Federal Appropriation . . . . . | \$ ((37,706,000)) |
| 15 |   | <u>36,372,000</u> |
| 16 | Industrial Insurance Premium Refund Account   |                   |
| 17 | Appropriation . . . . .                       | \$ 80,000         |
| 18 | TOTAL APPROPRIATION . . . . .                 | \$ ((91,315,000)) |
| 19 |   | <u>87,209,000</u> |

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 ~~((2))~~ \$500,000 of the general fund--state appropriation is  
23 provided solely to implement section 28 of chapter 315, Laws of 1991  
24 (Engrossed Substitute Senate Bill No. 5555, timber family support  
25 centers).

26 **Sec. 216.** 1991 sp.s. c 16 s 216 is amended to read as follows:

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--COMMUNITY SERVICES  
2 ADMINISTRATION PROGRAM

|   |   |                    |
|---|---|--------------------|
| 3 | General Fund--State Appropriation . . . . .   | \$((221,996,000))  |
| 4 |   | <u>194,518,000</u> |
| 5 | General Fund--Federal Appropriation . . . . . | \$((267,315,000))  |
| 6 |   | <u>205,579,000</u> |
| 7 | TOTAL APPROPRIATION . . . . .                 | \$((489,311,000))  |
| 8 |   | <u>400,097,000</u> |

9 The appropriations in this section are subject to the following  
10 conditions and limitations:

11 (1) ((\$266,000)) \$72,000 of the general fund--state appropriation  
12 and ((\$50,000)) \$21,000 of the general fund--federal appropriation are  
13 provided solely for vendor rate increases of ((3.1)) two percent on  
14 ((January)) July 1, 1992, and 3.4 percent on January 1, 1993.

15 (2) \$1,748,000 of the general fund--state appropriation and  
16 \$1,748,000 of the general fund--federal appropriation are provided  
17 solely for the supplemental security income pilot project.

18 (3) \$500,000 of the general fund--state appropriation is provided  
19 solely to implant section 28 of Substitute Senate Bill No. 5555 (timber  
20 area assistance). If the bill is not enacted by July 31, 1991, the  
21 amount provided in this subsection shall lapse.

22 (4) ((\$266,000)) 249,000 of the general fund--state appropriation  
23 and ((\$492,000)) 419,000 of the general fund--federal appropriation are  
24 provided solely for development costs of the automated client  
25 eligibility system. Authority to expend these funds is conditioned on  
26 compliance with section 902 of this act.

27 (5) (~~(\$435,000 is provided solely for transfer by interagency~~  
28 ~~agreement to the University of Washington for the continuation of the~~



**DSHS--Community Services Administration Program--cont.**

1 ~~first steps evaluation. The legislative budget committee shall review~~  
2 ~~the evaluation progress and deliverables. Overhead on the research~~  
3 ~~contract shall continue at the 1989-91 level.~~

4 (~~7~~)) \$250,000 of the general fund--state appropriation is provided  
5 solely for the delivery of information to new immigrants and legal  
6 aliens. The program shall emphasize information needed to help these  
7 individuals become healthy, productive members of their communities.

8 ((~~8~~)) (6) The department shall establish procedures for the  
9 timely referral of general assistance clients not meeting the criteria  
10 for supplemental security income to employment, vocational, and  
11 educational services designed to assist them in entering the work  
12 force.

13 ((~~9~~—\$636,600)) (7) \$598,600 of the general fund--state  
14 appropriation and ((~~\$1,181,400~~)) \$1,103,400 of the general fund--  
15 federal appropriation are provided solely for transfer by interagency  
16 agreement to the legislative budget committee for an independent  
17 evaluation of the family independence program as required by section  
18 14, chapter 434, Laws of 1987.

19 ((~~10~~—\$1,000,000)) (8) \$962,000 of the general fund--state  
20 appropriation and ((~~\$1,000,000~~)) \$962,000 of the general fund--federal  
21 appropriation are provided solely for transfer by interagency agreement  
22 to the institute for public policy at The Evergreen State College to  
23 continue to conduct a longitudinal study for public assistance  
24 recipients, pursuant to section 14, chapter 434, Laws of 1987.

25 ((~~11~~—\$800,000)) (9) \$468,000 of the general fund--state  
26 appropriation is provided solely to expand refugee services.

27 ((~~13~~)) (10) \$600,000 of the general fund--state appropriation is  
28 provided solely for transfer by interagency agreement to the office of

**DSHS--Community Services Administration Program--cont.**

1 the superintendent of public instruction for the purpose of English as  
2 a second language courses.

3 (11) \$80,000 of the general fund--state appropriation and \$80,000  
4 of the general fund--federal appropriation are provided solely for a  
5 program to inform clients in community service offices of the  
6 consequences of the use of drugs and alcohol during pregnancy, and to  
7 encourage those who may abuse drugs or alcohol to avoid pregnancy.

8 **Sec. 217.** 1991 sp.s. c 16 s 217 is amended to read as follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--REVENUE COLLECTIONS**  
10 **PROGRAM**

|    |   |                    |
|----|---|--------------------|
| 11 | General Fund--State Appropriation . . . . .         | \$ ((43,979,000))  |
| 12 |   | <u>45,809,000</u>  |
| 13 | General Fund--Federal Appropriation . . . . .       | \$ ((90,407,000))  |
| 14 |   | <u>92,059,000</u>  |
| 15 | General Fund--Local Appropriation . . . . .         | \$ 280,000         |
| 16 | Public Safety and Education Account Appropriation . | \$ ((5,100,000))   |
| 17 |   | <u>5,049,000</u>   |
| 18 | TOTAL APPROPRIATION . . . . .                       | \$((139,766,000))  |
| 19 |   | <u>143,197,000</u> |

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 ((5,100,000)) (1) \$5,049,000 from the public safety and education  
23 account appropriation is provided solely to county officials to provide  
24 child support enforcement services.

25 (2) The department shall increase federal support for current state  
26 programs. It is the intent of the legislature that the department  
27 increase federal support by at least \$2,000,000. If necessary, the

**DSHS--Revenue Collections Program--cont.**

1 department shall retain outside experts to assist in increasing federal  
2 support.

3 **Sec. 218.** 1991 sp.s. c 16 s 218 is amended to read as follows:

4 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**  
5 **AGENCIES PROGRAM**

|    |   |                   |
|----|---|-------------------|
| 6  | General Fund--State Appropriation . . . . .   | \$ ((33,062,000)) |
| 7  |   | <u>31,342,000</u> |
| 8  | General Fund--Federal Appropriation . . . . . | \$ ((11,516,000)) |
| 9  |   | <u>10,961,000</u> |
| 10 | TOTAL APPROPRIATION . . . . .                 | \$ ((44,578,000)) |
| 11 |   | <u>42,303,000</u> |

12 NEW SECTION. **Sec. 219.** The appropriations in sections 201 through  
13 218 of this act are subject to the following conditions and  
14 limitations: The department of social and health services may shift up  
15 to \$2,000,000 of the general fund--state appropriations made to other  
16 department programs in this act, to the revenue program. Such  
17 transfers shall be from other programs where general fund--state  
18 savings are realized as the result of increased federal support for  
19 current state programs.

20 **Sec. 220.** 1991 sp.s. c 16 s 219 is amended to read as follows:

21 **FOR THE WASHINGTON STATE HEALTH CARE AUTHORITY**

|    |  |                  |
|----|--|------------------|
| 22 | State Health Care Authority Administrative Account |                  |
| 23 | Appropriation . . . . .                            | \$ ((9,357,000)) |
| 24 |  | <u>9,727,000</u> |

WASHINGTON STATE HEALTH CARE AUTHORITY--cont.

|   |                                      |    |                   |
|---|--------------------------------------|----|-------------------|
| 1 | General Fund Appropriation . . . . . | \$ | ((366,000))       |
| 2 |                                      |    | <u>357,000</u>    |
| 3 | TOTAL APPROPRIATION . . . . .        | \$ | ((9,723,000))     |
| 4 |                                      |    | <u>10,084,000</u> |

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) \$2,261,000 of the state health care authority administrative  
8 account appropriation is provided solely to implement the  
9 recommendations of the health care purchasing study concerning the use  
10 of diagnostic-related groups for hospital care, the implementation of  
11 a resource-based relative value scale for physicians' fees, and new  
12 prescription drug policies. The departments of social and health  
13 services, veteran's affairs, health, corrections, and other state  
14 agencies that purchase or oversee health care services shall work  
15 cooperatively with the health care authority to implement the study's  
16 recommendations.

17 (2) The state employees' benefits board shall consider developing  
18 and offering to employees a health care benefit plan that minimizes the  
19 impact of deductibles, copayments, or coinsurance on lower-paid  
20 employees by using a sliding scale or a means test for out-of-pocket  
21 expenses.

22 (3) The entire general fund appropriation (~~((is))~~) and \$69,000 of the  
23 state health care authority administrative account appropriation are  
24 provided solely for the operations of the health care commission.

25 (4) \$140,000 of the state health care authority administrative  
26 account appropriation is provided solely to implement the provisions of  
27 House Bill No. .... (H-3742.1/92; school retirees' health insurance

WASHINGTON STATE HEALTH CARE AUTHORITY--cont.

1 coverage). If the bill is not enacted by June 30, 1992, the amount  
2 provided in this subsection shall lapse.

3 Sec. 221. 1991 sp.s. c 16 s 220 is amended to read as follows:

4 FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

|    |  |                                |
|----|--|--------------------------------|
| 5  | General Fund--State Appropriation . . . . .          | \$(( <del>102,767,000</del> )) |
| 6  |  | <u>105,405,000</u>             |
| 7  | General Fund--Federal Appropriation . . . . .        | \$(( <del>153,195,000</del> )) |
| 8  |  | <u>202,410,000</u>             |
| 9  | General Fund--Private/Local Appropriation . . . . .  | \$1,370,000                    |
| 10 | Public Safety and Education Account Appropriation .  | \$ (( <del>5,532,000</del> ))  |
| 11 |  | <u>8,394,000</u>               |
| 12 | <u>Fire Service Trust Account</u> . . . . .          | \$ <u>164,000</u>              |
| 13 | Building Code Council Account Appropriation . . . .  | \$ 924,000                     |
| 14 | Public Works Assistance Account Appropriation . . .  | \$ 1,022,000                   |
| 15 | Fire Service Training Account Appropriation . . . .  | \$ (( <del>803,000</del> ))    |
| 16 |  | <u>1,103,000</u>               |
| 17 | State Toxics Control Account Appropriation . . . .   | \$ (( <del>556,000</del> ))    |
| 18 |  | <u>726,000</u>                 |
| 19 | Drug Enforcement and Education Account Appropriation | \$ 4,188,000                   |
| 20 | Low Income Weatherization Account Appropriation . .  | \$ 2,563,000                   |
| 21 | Washington Housing Trust Fund Appropriation . . . .  | \$ 13,500,000                  |
| 22 | Oil Spill Administration Account Appropriation . .   | \$ 395,000                     |
| 23 | TOTAL APPROPRIATION . . . . .                        | \$(( <del>286,815,000</del> )) |
| 24 |  | <u>342,164,000</u>             |

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

**DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.**

1 (1) \$5,331,000 of the general fund--state appropriation and  
2 \$2,500,000 of the general fund--federal appropriation are provided  
3 solely for the early childhood education and assistance program.

4 (2) \$970,000 of the general fund--state appropriation is provided  
5 solely for the department to offer technical assistance to timber-  
6 dependent communities in economic diversification and revitalization  
7 efforts, as authorized by section 9, chapter 314, Laws of 1991  
8 (Engrossed Substitute House Bill No. 1341, timber-dependent  
9 communities).

10 (3) (~~(\$750,000)~~) \$744,000 of the general fund--state appropriation  
11 is provided solely for mortgage assistance in timber-dependent  
12 communities as authorized in sections 23 through 27, chapter 315, Laws  
13 of 1991 (Engrossed Substitute Senate Bill No. 5555, timber areas  
14 assistance).

15 (4) (~~(\$400,000)~~) \$200,000 of the general fund--state appropriation  
16 is provided solely for a state-wide stabilization program for arts  
17 organizations that have annual budgets exceeding \$200,000. The grants  
18 authorized in this subsection shall be made to individual arts  
19 organizations. No portion of this amount may be expended for a grant  
20 without equal matching funds from nonstate sources. No organization  
21 may receive a grant without a written contract. No money may be paid  
22 under the contract unless the grantee has operated without a deficit  
23 during the contract period, which shall be for at least one year,  
24 beginning no earlier than July 1, 1991.

25 (5) \$50,000 of the general fund--state appropriation is provided  
26 solely as a pass-through grant to the city of Vancouver for costs  
27 associated with the Medal of Honor project.

28 (6) \$3,213,000 of the general fund--state appropriation is provided  
29 solely for emergency food assistance authorized under section 201,

**DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.**

1 chapter 336, Laws of 1991 (Second Substitute Senate Bill No. 5568,  
2 hunger and nutrition). Of this amount, \$2,913,000 shall be allocated  
3 by the department for the purpose of supporting the operation of food  
4 banks, food distribution programs, and tribal voucher programs, for the  
5 purchase, transportation and storage of food under the emergency food  
6 assistance program. These funds may be used to purchase food for  
7 people with special nutritional needs. The remaining \$300,000 shall be  
8 allocated to food banks in timber-dependent communities, as defined in  
9 chapter 314, Laws of 1991 (Engrossed Substitute House Bill No. 1341,  
10 timber-dependent communities).

11 (7) \$20,000 of the general fund--state appropriation is provided  
12 solely for a grant for the Children's Museum.

13 (8) (~~(\$300,000)~~) \$150,000 of the general fund--state appropriation  
14 is provided solely for continuation of the Washington state games.

15 (9) (~~(\$300,000)~~) \$198,000 of the general fund--state appropriation  
16 is provided solely for continuation of the community economic  
17 diversification program under chapter 43.63A RCW.

18 (10) \$68,000 of the state building code council appropriation is  
19 provided solely to implement chapter 347, Laws of 1991 (Engrossed  
20 Substitute House Bill No. 2026, water resources management).

21 (11) (~~(\$14,539,000)~~) \$13,595,000 of the general fund--state  
22 appropriation is provided solely for growth management planning grants  
23 to local governments.

24 (12) (~~(\$7,739,000)~~) \$7,129,000 of the general fund--state  
25 appropriation is provided solely to implement chapter 32, Laws of 1991  
26 sp. sess. (Engrossed Substitute House Bill No. 1025 (~~(+)~~), growth  
27 management). (~~(If this bill is not enacted by July 31, 1991,~~  
28 ~~\$5,239,000 of the amount provided in this subsection shall lapse.)~~) Of  
29 the amount provided in this subsection:

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (a) \$4,250,000 is provided solely for planning grants to local  
2 governments additional to those provided for under subsection (11) of  
3 this section;

4 (b) (~~(\$1,000,000)~~) \$433,000 is provided solely to conduct  
5 environmental planning pilot projects; and

6 (c) \$975,000 is provided solely to contract with the environmental  
7 hearings office for three growth planning hearings boards. A maximum  
8 of \$1,950,000 of the amount provided in this subsection (12) may be  
9 used for this purpose.

10 (13) \$7,955,000 of the general fund--federal appropriation is  
11 provided solely for the drug control and system improvement formula  
12 grant program, to be distributed in fiscal year 1992 as follows:

13 (a) \$4,400,000 to local units of government to continue existing  
14 local drug task forces.

15 (b) \$800,000 to local units of government for urban projects.

16 (c) \$766,000 to the department of community development to continue  
17 the state-wide drug prosecution assistance program.

18 (d) \$170,000 to the department of community development for a  
19 state-wide drug offense indigent defense program.

20 (e) \$440,000 to the department of community development for drug  
21 education programs in the common schools. The department shall give  
22 priority to programs in underserved areas. The department shall direct  
23 the funds to education programs that employ either local law  
24 enforcement officers or state troopers.

25 (f) \$50,000 to the Washington state patrol for data management.

26 (g) \$225,000 to the Washington state patrol for a technical support  
27 unit.

28 (h) \$375,000 to the Washington state patrol for support of law  
29 enforcement task forces.



**DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.**

1 (i) \$120,000 to the Washington state patrol for continued funding  
2 for a clandestine drug lab unit. The patrol shall coordinate  
3 activities related to the clandestine drug lab unit with the department  
4 of ecology to ensure maximum effectiveness of the program.

5 (j) \$150,000 to the Washington state patrol for coordination of  
6 local drug task forces.

7 (k) \$279,000 to the department of community development for  
8 allocation to public or private nonprofit groups or organizations with  
9 experience and expertise in the field of domestic violence, for the  
10 purpose of continuing existing domestic violence advocacy programs,  
11 providing legal and other assistance to victims and witnesses in court  
12 proceedings, and establishing new domestic violence advocacy programs.

13 (l) \$180,000 to the department of community development for general  
14 administration of grants.

15 (14) (~~(\$500,000 of the general fund state appropriation is~~  
16 ~~provided solely for fire protection contracts. The department shall~~  
17 ~~award contracts for cities and towns where state-owned facilities~~  
18 ~~constitute fifteen percent of the total valuation of property within~~  
19 ~~the jurisdiction, and where the city or town does not have an existing~~  
20 ~~agreement with a state agency for fire protection reimbursement.~~

21 (15) \$1,080,000) \$8,087,000 of the general fund--federal  
22 appropriation is provided solely for the drug control and system  
23 improvement formula grant program, to be distributed in fiscal year  
24 1993 as follows:

25 (a) \$4,180,000 to local units of government to continue existing  
26 local drug task forces.

27 (b) \$440,000 to local units of government for urban projects. The  
28 distribution shall be made through a competitive grant process  
29 administered by the department.

**DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.**

1       (c) \$749,000 to the department of community development to continue  
2 the state-wide drug prosecution assistance program.

3       (d) \$231,000 to the department of community development for a  
4 state-wide drug offense indigent defense program.

5       (e) \$300,000 to the department of community development for drug  
6 education programs in the common schools. The department shall give  
7 priority to programs in underserved areas. The department shall direct  
8 the funds to education programs that employ either local law  
9 enforcement officers or state troopers.

10       (f) \$50,000 to the Washington state patrol for data management.

11       (g) \$225,000 to the Washington state patrol for a technical support  
12 unit.

13       (h) \$543,000 to the Washington state patrol for support of law  
14 enforcement task forces.

15       (i) \$150,000 to the Washington state patrol for coordination of  
16 local drug task forces.

17       (j) \$200,000 to the department of community development for  
18 allocation to public or private nonprofit groups or organizations with  
19 experience and expertise in the field of domestic violence, for the  
20 purpose of continuing existing domestic violence advocacy programs,  
21 providing legal and other assistance to victims and witnesses in court  
22 proceedings, and establishing new domestic violence advocacy programs.

23       (k) \$225,000 to the department of community development for general  
24 administration of grants.

25       (l) \$140,000 to the department of community development to conduct  
26 a program evaluation in accordance with federal regulations.

27       (m) \$404,000 to the Washington state patrol for implementing  
28 changes in managing criminal history records in accordance with new  
29 federal standards.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1        (n) \$100,000 to the Washington state patrol for the crime lab  
2 program.

3        (o) \$150,000 to the criminal justice training center for law  
4 enforcement training.

5        (15) \$170,000 of the state toxics control account appropriation is  
6 provided solely for a contract with the Washington state patrol for  
7 continued funding of the clandestine drug lab unit. The patrol shall  
8 coordinate activities related to the clandestine drug lab unit with the  
9 department of ecology to ensure maximum effectiveness of the program.

10        (16) \$980,000 of the general fund--state appropriation is provided  
11 solely for continuation of the urban-rural links grant program  
12 established under the growth management act of 1990.

13        ~~((16) \$300,000 of the public safety and education account~~  
14 ~~appropriation is provided solely for legal advocacy services to~~  
15 ~~victims of sexual assault under chapter 267, Laws of 1991 (Engrossed~~  
16 ~~Substitute House Bill No. 1534, sexual assault investigation).))~~

17        (17) \$395,000 of the oil spill administration account appropriation  
18 is provided solely to implement chapter 200, Laws of 1991 (Engrossed  
19 Substitute House Bill No. 1027, oil and hazardous substance spill  
20 prevention and response).

21        (18) ~~((75,000))~~ \$150,000 of the general fund--state appropriation  
22 is provided solely for the Mount St. Helen's monitoring system and  
23 emergency medical services.

24        (19) ~~((340,000))~~ \$290,000 of the general fund--state appropriation  
25 is provided solely to replace lost federal funds for continued support  
26 of the community development finance program.

27        (20) \$200,000 of the general fund--state appropriation is provided  
28 solely to continue assistance to Okanogan county to address impacts  
29 associated with tourism developments.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (21) \$46,000 of the general fund--state appropriation is provided  
2 solely to implement chapter 297, Laws of 1991 (Substitute Senate Bill  
3 No. 5143 recycled products).

4 (22) (~~(\$250,000)~~) \$220,000 of the general fund--state appropriation  
5 is provided solely to provide technical assistance and managerial  
6 support to nonprofit community-based organizations by:

7 (a) Acting as a clearinghouse for and providing information and  
8 referral services;

9 (b) Providing management training courses designed for nonprofit  
10 managers, staff, and boards;

11 (c) Providing direct assistance to individual organizations;

12 (d) Assisting organizations in soliciting and managing volunteers;  
13 and

14 (e) Coordinating activities with the state volunteer center, other  
15 state agencies, local service providers, and other volunteer  
16 organizations giving similar assistance.

17 If Substitute Senate Bill No. 5581 (community partnership program)  
18 is enacted by July 31, 1991, the amount provided in this subsection is  
19 provided solely to implement the bill.

20 (23) \$40,000 of the general fund--state appropriation is provided  
21 solely to continue the circuit-rider program, which provides technical  
22 and managerial assistance to cities and counties.

23 (24) \$50,000 of the general fund--state appropriation is provided  
24 solely to provide technical assistance to local governments to help  
25 them implement screening procedures, service delivery standards, and  
26 cost recovery, and the other requirements of RCW 10.101.020,  
27 10.101.030, and 10.101.040. If Substitute Senate Bill No. 5072  
28 (indigent defense task force) is enacted by July 31, 1991, the amount  
29 provided in this subsection is provided solely to implement the bill.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (25) (~~(\$50,000)~~) \$25,000 of the general fund--state appropriation  
2 is provided solely for Washington's share of costs associated with the  
3 Bi-State Policy Advisory Committee.

4 (~~(27)~~) (26) \$25,000 of the general fund--state appropriation is  
5 provided solely for a contract with an organization representing  
6 persons with disabilities. Under the contract, the organization shall  
7 provide legal advocacy to ensure that the state, as trustee, is fully  
8 complying with the fiduciary duties owed to persons with disabilities,  
9 pursuant to trusts established under state and federal law.

10 (27) \$50,000 of the general fund--state appropriation is provided  
11 solely for the community development finance program to continue  
12 assistance to timber-dependent communities.

13 (28) \$545,000 of the general fund--state appropriation is provided  
14 solely for the local development matching fund program.

15 (29) \$135,000 of the general fund--state appropriation is provided  
16 solely for administration of the development loan fund.

17 (30) \$3,000,000 of the public safety and education account  
18 appropriation is provided solely for implementation of Engrossed  
19 Substitute House Bill No. 1378. If the bill is not enacted by June 30,  
20 1992, the amount provided in this subsection shall lapse.

21 **Sec. 222.** 1991 sp.s. c 16 s 221 is amended to read as follows:

22 **FOR THE HUMAN RIGHTS COMMISSION**

|    |   |    |                            |
|----|---|----|----------------------------|
| 23 | General Fund--State Appropriation . . . . . | \$ | ( <del>(4,292,000)</del> ) |
| 24 |   |    | <u>4,057,000</u>           |

**HUMAN RIGHTS COMMISSION--cont.**

|   |   |    |                  |
|---|---|----|------------------|
| 1 | General Fund--Federal Appropriation . . . . .       | \$ | ((942,000))      |
| 2 |   |    | <u>999,000</u>   |
| 3 | General Fund--Private/Local Appropriation . . . . . | \$ | 520,000          |
| 4 | TOTAL APPROPRIATION . . . . .                       | \$ | ((5,754,000))    |
| 5 |   |    | <u>5,576,000</u> |

6 The appropriations in this section are subject to the following  
7 conditions and limitations: \$520,000 of the general fund--  
8 local/private appropriation is provided solely for the provision of  
9 technical assistance services by the department.

10 **Sec. 223.** 1991 sp.s. c 16 222 is amended to read as follows:

11 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

|    |   |    |                   |
|----|---|----|-------------------|
| 12 | Public Safety and Education Account Appropriation . | \$ | ((110,000))       |
| 13 |   |    | <u>107,000</u>    |
| 14 | Worker and Community Right-to-Know Account          |    |                   |
| 15 | Appropriation . . . . .                             | \$ | 20,000            |
| 16 | Accident Fund Appropriation . . . . .               | \$ | 8,373,000         |
| 17 | Medical Aid Fund Appropriation . . . . .            | \$ | 8,373,000         |
| 18 | TOTAL APPROPRIATION . . . . .                       | \$ | ((16,876,000))    |
| 19 |   |    | <u>16,873,000</u> |

20 **Sec. 224.** 1991 sp.s. c 16 s 223 is amended to read as follows:

21 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

|    |  |    |                   |
|----|--|----|-------------------|
| 22 | General Fund Appropriation . . . . .                 | \$ | ((66,000))        |
| 23 |  |    | <u>62,000</u>     |
| 24 | Death Investigations Account Appropriation . . . . . | \$ | 36,000            |
| 25 | Public Safety and Education Account Appropriation .  | \$ | ((12,016,000))    |
| 26 |  |    | <u>11,682,000</u> |

**CRIMINAL JUSTICE TRAINING COMMISSION--cont.**

|   |  |    |                           |
|---|--|----|---------------------------|
| 1 | Drug Enforcement and Education Account Appropriation | \$ | 370,000                   |
| 2 | TOTAL APPROPRIATION . . . . .                        | \$ | <del>((12,488,000))</del> |
| 3 |  |    | <u>12,150,000</u>         |

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$33,000 of the general fund appropriation is provided solely to  
7 implement chapter 328, Laws of 1991 (Engrossed Substitute House Bill  
8 No. 1181, private detectives licensing).

9 (2) \$33,000 of the general fund appropriation is provided solely to  
10 implement chapter 334, Laws of 1991 (Second Substitute Senate Bill No.  
11 5124, security guards licensing).

12 **Sec. 225.** 1991 sp.s. c 16 s 224 is amended to read as follows:

13 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

|    |  |    |                            |
|----|--|----|----------------------------|
| 14 | General Fund Appropriation . . . . .                 | \$ | <del>((10,708,000))</del>  |
| 15 |  |    | <u>10,500,000</u>          |
| 16 | Public Safety and Education Account State            |    |                            |
| 17 | Appropriation . . . . .                              | \$ | <del>((21,226,000))</del>  |
| 18 |  |    | <u>19,776,000</u>          |
| 19 | Public Safety and Education Account Federal          |    |                            |
| 20 | Appropriation . . . . .                              | \$ | 4,480,000                  |
| 21 | Accident Fund Appropriation . . . . .                | \$ | <del>((131,416,000))</del> |
| 22 |  |    | <u>131,489,000</u>         |
| 23 | Electrical License Fund Appropriation . . . . .      | \$ | 15,230,000                 |
| 24 | Farm Labor Revolving Account Appropriation . . . . . | \$ | 30,000                     |
| 25 | Medical Aid Fund Appropriation . . . . .             | \$ | <del>((148,883,000))</del> |
| 26 |  |    | <u>150,490,000</u>         |
| 27 | Plumbing Certificate Fund Appropriation . . . . .    | \$ | 649,000                    |

DEPARTMENT OF LABOR AND INDUSTRIES--cont.

|   |  |                   |                    |
|---|--|-------------------|--------------------|
| 1 | Pressure Systems Safety Fund Appropriation . . . . . | \$                | 1,898,000          |
| 2 | Worker and Community Right-to-Know Fund              |                   |                    |
| 3 | Appropriation . . . . .                              | \$                | 2,112,000          |
| 4 | TOTAL APPROPRIATION . . . . .                        | \$((336,632,000)) |                    |
| 5 |  |                   | <u>336,654,000</u> |

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) \$8,970,229 from the accident fund appropriation; \$7,265,063  
9 from the medical aid fund appropriation; \$714,163 from the electrical  
10 license fund appropriation; \$41,139 from the plumbing certificate fund  
11 appropriation; \$92,956 from the pressure systems safety fund  
12 appropriation; \$317 from the public safety and education account  
13 appropriation; and \$12,448 from the worker and community right-to-know  
14 fund appropriation are provided solely for information systems projects  
15 named in this section. Authority to expend these moneys is conditioned  
16 on compliance with section 902 of this act. For the purposes of this  
17 section, "information systems projects" means the projects known by the  
18 following names or successor names: Document imaging, state fund  
19 information system, safety and health information management system,  
20 and local area network/wide area network data communications.

21 (2) \$50,000 of the accident fund appropriation and \$50,000 of the  
22 medical aid fund appropriation are provided solely to implement chapter  
23 172, Laws of 1991 (Substitute Senate Bill No. 5374 ((+)),  
24 labor/management cooperative program).

25 (3) \$2,466,500 from the accident fund appropriation and \$2,466,500  
26 from the medical aid fund appropriation is provided solely to increase  
27 the claims management staffing levels.



DEPARTMENT OF LABOR AND INDUSTRIES--cont.

1 (4) \$263,500 from the accident fund appropriation and \$263,500 from  
2 the medical aid fund appropriation are provided solely to increase the  
3 staffing levels of the asbestos-related disease claims filed with the  
4 department.

5 (5) \$1,920,150 from the accident fund appropriation and \$338,850  
6 from the medical aid fund appropriation are provided solely to increase  
7 staffing levels for work environment improvement safety and health  
8 package.

9 (6) \$70,000 from the accident fund appropriation and \$70,000 from  
10 the medical aid fund appropriation are provided solely to add one  
11 additional staff to establish a return-to-work program for all state  
12 agencies and institutions of higher education.

13 (7) \$42,000 of the medical aid fund appropriation and \$42,000 of  
14 the accident fund appropriation are provided solely for an additional  
15 adjudicator position to assist in monitoring complaints and compliance  
16 of self-insured employers.

17 **Sec. 226.** 1991 sp.s. c 16 s 225 is amended to read as follows:

18 **FOR THE INDETERMINATE SENTENCE REVIEW BOARD**

|    |                                      |    |                  |
|----|--------------------------------------|----|------------------|
| 19 | General Fund Appropriation . . . . . | \$ | ((3,247,000))    |
| 20 |                                      |    | <u>3,072,000</u> |

21 **Sec. 227.** 1991 sp.s. c 16 s 226 is amended to read as follows:

22 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

|    |   |    |                   |
|----|---|----|-------------------|
| 23 | General Fund--State Appropriation . . . . .   | \$ | ((21,839,000))    |
| 24 |   |    | <u>21,893,000</u> |
| 25 | General Fund--Federal Appropriation . . . . . | \$ | 6,708,000         |

**DEPARTMENT OF VETERANS AFFAIRS--cont.**

|   |   |    |                   |
|---|---|----|-------------------|
| 1 | General Fund--Local Appropriation . . . . . | \$ | 10,429,000        |
| 2 | TOTAL APPROPRIATION . . . . .               | \$ | ((38,976,000))    |
| 3 |   |    | <u>39,030,000</u> |

4       The appropriations in this section are subject to the following  
5 conditions and limitations: \$300,000 of the general fund--state  
6 appropriation is provided solely for the expansion of services for  
7 counseling of Vietnam veterans for post-traumatic stress disorder.  
8 This counseling shall be provided in a joint effort between existing  
9 community mental health systems and the department. The department  
10 shall place a priority on the delivery of these services to minority  
11 veterans.

12       **Sec. 228.** 1991 sp.s. c 16 s 227 is amended to read as follows:

13 **FOR THE DEPARTMENT OF HEALTH**

|    |  |    |                    |
|----|--|----|--------------------|
| 14 | General Fund--State Appropriation . . . . .          | \$ | ((132,613,000))    |
| 15 |  |    | <u>126,044,000</u> |
| 16 | General Fund--Federal Appropriation . . . . .        | \$ | ((109,011,000))    |
| 17 |  |    | <u>121,907,000</u> |
| 18 | General Fund--Local Appropriation . . . . .          | \$ | ((16,100,000))     |
| 19 |  |    | <u>17,815,000</u>  |
| 20 | Hospital Commission Account Appropriation . . . . .  | \$ | ((2,919,000))      |
| 21 |  |    | <u>2,917,000</u>   |
| 22 | Medical Disciplinary Account Appropriation . . . . . | \$ | 1,677,000          |
| 23 | Health Professions Account Appropriation . . . . .   | \$ | ((25,237,000))     |
| 24 |  |    | <u>25,328,000</u>  |
| 25 | Public Safety and Education Account Appropriation .  | \$ | ((90,000))         |
| 26 |  |    | <u>82,000</u>      |
| 27 | State Toxics Control Account Appropriation . . . . . | \$ | 3,321,000          |

DEPARTMENT OF HEALTH--cont.

|   |   |                            |
|---|---|----------------------------|
| 1 | Drug Enforcement and Education Account Appropriation \$ | 492,000                    |
| 2 | Medical Test Site Licensure Account Appropriation . \$  | 489,000                    |
| 3 | Safe Drinking Water Account Appropriation . . . . . \$  | 710,000                    |
| 4 | TOTAL APPROPRIATION . . . . . \$                        | <del>((292,659,000))</del> |
| 5 |   | <u>300,782,000</u>         |

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) ~~((3,312,000))~~ \$3,038,000 of the general fund--state  
9 appropriation is provided solely to implement the Puget Sound water  
10 quality management plan.

11 (2) \$3,500,000 of the general fund--state appropriation is provided  
12 solely to increase funding to regional AIDS service networks to address  
13 growth in the number of persons living with AIDS. Seventy-five percent  
14 of these funds shall be allocated on the basis of reported incidence of  
15 surviving Class IV AIDS cases and twenty-five percent shall be  
16 distributed on the basis of each region's population. Ongoing funding  
17 for each regional AIDS service network shall continue at 1989-91  
18 levels.

19 ~~((4))~~ (3) \$165,000 of the general fund--state appropriation is  
20 provided solely to provide inflation adjustments of 3.1 percent on  
21 January 1, 1992, and 3.4 percent on January 1, 1993 for current medical  
22 and dental services provided by community clinics.

23 ~~((5))~~ (4) \$1,000,000 of the general fund--state appropriation is  
24 provided solely for expanding the high priority infant tracking  
25 program.

26 ~~((6))~~ (5) \$2,410,000 of the general fund--state appropriation is  
27 provided solely to continue implementation of the trauma system plan.

DEPARTMENT OF HEALTH--cont.

1 ((+7)) (6) \$2,400,000 of the general fund--state appropriation is  
2 provided solely for expansion of migrant health clinic services.

3 ((+8)) (7) \$1,100,000 of the general fund--state appropriation is  
4 provided solely for expanding by 1000 the number of women funded  
5 through the state-only prenatal program.

6 ((+9)) (8) The entire safe drinking water account appropriation is  
7 provided solely to implement chapter 304, Laws of 1991 (Substitute  
8 House Bill No. 1709, water system operating permit).

9 ((+10)) (9) \$450,000 of the general fund--state appropriation  
10 provided solely for implementation of chapter 332, Laws of 1991  
11 (Engrossed Substitute House Bill No. 1960, health professions  
12 practice).

13 ((+11)) (10) \$1,000,000 of the general fund--state appropriation  
14 is provided solely for a grant to a nonprofit agency whose major goal  
15 is AIDS prevention and education.

16 **Sec. 229.** 1991 sp.s. c 16 s 228 is amended to read as follows:

17 **FOR THE DEPARTMENT OF CORRECTIONS**

18 (1) COMMUNITY CORRECTIONS

|    |   |                    |
|----|---|--------------------|
| 19 | General Fund Appropriation . . . . .                    | \$((106,548,000))  |
| 20 |   | <u>103,115,000</u> |
| 21 | Drug Enforcement and Education Account Appropriation \$ | 7,604,000          |
| 22 | Public Safety and Education Account Appropriation . \$  | ((200,000))        |
| 23 |   | <u>195,000</u>     |
| 24 | TOTAL APPROPRIATION . . . . .                           | \$((114,352,000))  |
| 25 |   | <u>110,914,000</u> |

26 The appropriations in this subsection are limited to the following  
27 conditions and limitations:

DEPARTMENT OF CORRECTIONS--cont.

1 (a) (~~(\$200,000)~~) \$195,000 from the public safety and education  
2 account appropriation is provided solely for comprehensive local  
3 criminal justice planning under the county partnership program pursuant  
4 to RCW 72.09.300.

5 (b) \$75,000 of the general fund--state appropriation is provided  
6 solely to implement chapter 147, Laws of 1991 (Substitute Senate Bill  
7 No. 5128, witness notification).

8 (2) INSTITUTIONAL SERVICES

9 General Fund Appropriation . . . . . \$((~~358,209,000~~))  
10 340,987,000

11 Industrial Insurance Premium Refund Account

12 Appropriation . . . . . \$ 136,000

13 Drug Enforcement and Education Account Appropriation \$ ((~~25,837,000~~))  
14 37,837,000

15 TOTAL APPROPRIATION . . . . . \$((~~384,046,000~~))  
16 378,960,000

17 The appropriations in this subsection are subject to the following  
18 conditions and limitations: \$10,560,000 of the general fund--state  
19 appropriation is provided solely for the start-up and operation of new  
20 correctional capacity. Expenditure of any portion of this amount shall  
21 be subject to the prior written authorization of the director of the  
22 office of financial management.

23 (3) ADMINISTRATION AND PROGRAM SUPPORT

24 General Fund Appropriation . . . . . \$ ((~~37,651,000~~))  
25 35,432,000

26 Drug Enforcement and Education Account Appropriation \$ ((~~2,140,000~~))  
27 2,133,000

DEPARTMENT OF CORRECTIONS--cont.

|   |   |                   |
|---|---|-------------------|
| 1 | Industrial Insurance Premium Refund Account |                   |
| 2 | Appropriation . . . . .                     | \$ 72,000         |
| 3 | TOTAL APPROPRIATION . . . . .               | \$ ((39,863,000)) |
| 4 |   | <u>37,637,000</u> |

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (a) \$350,000 of the general fund appropriation is provided solely  
8 to mitigate the impact of state institutions on local communities in  
9 the manner provided under RCW 72.72.030(2).

10 (b) \$125,000 of the general fund appropriation is provided solely  
11 for an additional affirmative action officer.

12 (4) CORRECTIONAL INDUSTRIES

|    |                                      |                  |
|----|--------------------------------------|------------------|
| 13 | General Fund Appropriation . . . . . | \$ ((3,526,000)) |
| 14 |                                      | <u>3,348,000</u> |

15 **Sec. 230.** 1991 sp.s. c 16 s 229 is amended to read as follows:

16 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

|    |   |                  |
|----|---|------------------|
| 17 | General Fund--State Appropriation . . . . . | \$ ((2,957,000)) |
| 18 |   | <u>2,796,000</u> |

|    |   |                  |
|----|---|------------------|
| 19 | General Fund--Federal Appropriation . . . . . | \$ ((7,969,000)) |
| 20 |   | <u>7,758,000</u> |

|    |                               |                   |
|----|-------------------------------|-------------------|
| 21 | TOTAL APPROPRIATION . . . . . | \$ ((10,926,000)) |
| 22 |                               | <u>10,554,000</u> |

23 The appropriations in this section are subject to the following  
24 conditions and limitations: (((\$47,000)) \$32,000 of the general fund--  
25 state appropriation is provided solely for vendor rate increases of  
26 ((3.1)) two percent on ((January)) July 1, 1992, and 3.4 percent on  
27 January 1, 1993.

DEPARTMENT OF SERVICES FOR THE BLIND--cont.

1       **Sec. 231.** 1991 sp.s. c 16 s 230 is amended to read as follows:

2       **FOR THE WASHINGTON BASIC HEALTH PLAN**

|   |                                      |                   |
|---|--------------------------------------|-------------------|
| 3 | General Fund Appropriation . . . . . | \$ ((45,768,000)) |
| 4 |                                      | <u>41,182,000</u> |

5       The appropriation in this section is subject to the following  
6 conditions and limitations:

7       (1) The basic health plan may enroll up to 24,000 members during  
8 the 1991-93 biennium.

9       (2) At least 2,000 of the 4,000 members added must be from timber  
10 communities on the Olympic Peninsula and southwest Washington that were  
11 not served by the plan during 1989-91, pursuant to section 22, chapter  
12 315, Laws of 1991 (Engrossed Substitute Senate Bill No. 5555, timber  
13 assistance).

14       (3) ~~((Plan enrollment may exceed 24,000 by up to 1,300, beginning  
15 January 1, 1993, if coordination of benefits with medicaid is in place  
16 and will result in savings of at least \$4,500,000 from the state  
17 general fund by June 30, 1993. Before expanding enrollment, the plan  
18 shall report to the fiscal committees of the house of representatives  
19 and senate on the anticipated savings level.~~

20       (4)) A maximum of ~~(((\$4,151,000))~~ \$4,067,000 of the general fund  
21 appropriation may be expended for administration of the plan.

22       **Sec. 232.** 1991 sp.s. c 16 s 231 is amended to read as follows:

23       **FOR THE SENTENCING GUIDELINES COMMISSION**

|    |                                      |                |
|----|--------------------------------------|----------------|
| 24 | General Fund Appropriation . . . . . | \$ ((628,000)) |
| 25 |                                      | <u>610,000</u> |

26       **Sec. 233.** 1991 sp.s. c 16 s 232 is amended to read as follows:

SENTENCING GUIDELINES COMMISSION--cont.

1 FOR THE EMPLOYMENT SECURITY DEPARTMENT

|    |  |    |                    |
|----|--|----|--------------------|
| 2  | General Fund--State Appropriation . . . . .          | \$ | ((32,000))         |
| 3  |  |    | <u>31,000</u>      |
| 4  | General Fund--Federal Appropriation . . . . .        | \$ | ((133,302,000))    |
| 5  |  |    | <u>133,258,000</u> |
| 6  | General Fund--Local Appropriation . . . . .          | \$ | 9,329,000          |
| 7  | Administrative Contingency Fund--Federal             |    |                    |
| 8  | Appropriation . . . . .                              | \$ | 11,808,000         |
| 9  | Unemployment Compensation Administration Fund        |    |                    |
| 10 | Federal Appropriation . . . . .                      | \$ | 130,803,000        |
| 11 | Employment Service Administration Account            |    |                    |
| 12 | Federal Appropriation . . . . .                      | \$ | 9,837,000          |
| 13 | <u>Industrial Insurance Premium Refund Account--</u> |    |                    |
| 14 | <u>State Appropriation</u> . . . . .                 | \$ | <u>79,000</u>      |
| 15 | <u>Unemployment Compensation Administration</u>      |    |                    |
| 16 | <u>Fund--State Appropriation</u> . . . . .           | \$ | <u>100,000</u>     |
| 17 | TOTAL APPROPRIATION . . . . .                        | \$ | ((295,111,000))    |
| 18 |  |    | <u>295,245,000</u> |

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 ((+2)) (1) \$70,000 of the administrative contingency fund--federal  
22 appropriation is provided solely to implement section 30 of chapter  
23 315, Laws of 1991, (Engrossed Substitute Senate Bill No. 5555, timber  
24 areas assistance) for the department to contract with the department of  
25 community development for support of existing employment centers in  
26 timber-dependent communities.

27 ((+3)) (2) \$240,000 of the administrative contingency fund--  
28 federal appropriation is provided solely for the department to contract





PART III

NATURAL RESOURCES

Sec. 301. 1991 sp.s. c 16 s 301 is amended to read as follows:

FOR THE STATE ENERGY OFFICE

|  |    |                   |
|--|----|-------------------|
| General Fund--State Appropriation . . . . .                | \$ | ((2,359,000))     |
|  |    | <u>2,199,000</u>  |
| General Fund--Federal Appropriation . . . . .              | \$ | 20,433,000        |
| General Fund--Private/Local Appropriation . . . . .        | \$ | 5,640,000         |
| Geothermal Account--Federal Appropriation . . . . .        | \$ | 40,000            |
| Building Code Council Account Appropriation . . . . .      | \$ | 86,000            |
| Air Pollution Control Account Appropriation . . . . .      | \$ | ((6,830,000))     |
|  |    | <u>6,861,000</u>  |
| Energy Code Training Account Appropriation . . . . .       | \$ | 121,000           |
| Energy Efficiency Services Account Appropriation . . . . . | \$ | 1,008,000         |
| TOTAL APPROPRIATION . . . . .                              | \$ | ((36,517,000))    |
|  |    | <u>36,388,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$43,000 of the general fund--state appropriation is provided solely to maintain the database for the state hydropower plan.

(2) \$292,000 of the general fund--state appropriation and all of the energy efficiency services account appropriation are provided solely to implement chapter 201, Laws of 1991 (Engrossed Substitute Senate Bill No. 5245, energy policy development).

(3) The entire air pollution control account appropriation is provided solely to implement chapter 199, Laws of 1991 (Engrossed Substitute House Bill No. 1028, air pollution control) and chapter 202,

**STATE ENERGY OFFICE--cont.**

1 Laws of 1991 (Second Substitute House Bill No. 1671, growth strategies  
2 and transportation planning). It is the intent of the legislature that  
3 revenue generated from fees established by chapter 199, Laws of 1991  
4 may be used for purposes of implementing chapter 202, Laws of 1991.

5 **Sec. 302.** 1991 sp.s. c 16 s 302 is amended to read as follows:

6 **FOR THE COLUMBIA RIVER GORGE COMMISSION**

|    |   |    |                  |
|----|---|----|------------------|
| 7  | General Fund--State Appropriation . . . . .         | \$ | ((537,000))      |
| 8  |   |    | <u>509,000</u>   |
| 9  | General Fund--Private/Local Appropriation . . . . . | \$ | 516,000          |
| 10 | TOTAL APPROPRIATION . . . . .                       | \$ | ((1,053,000))    |
| 11 |   |    | <u>1,025,000</u> |

12 **Sec. 303.** 1991 sp.s. c 16 s 303 is amended to read as follows:

13 **FOR THE DEPARTMENT OF ECOLOGY**

|    |   |               |                        |
|----|---|---------------|------------------------|
| 14 | General Fund--State Appropriation . . . . .                           | \$            | ((65,589,000))         |
| 15 |   |               | <u>60,846,000</u>      |
| 16 | General Fund--Federal Appropriation . . . . .                         | \$            | ((38,234,000))         |
| 17 |   |               | <u>38,216,000</u>      |
| 18 | General Fund--Private/Local Appropriation . . . . .                   | \$            | 1,015,000              |
| 19 | <del>((Flood Control Assistance Account Appropriation . . . . .</del> | <del>\$</del> | <del>3,999,000))</del> |
| 20 | Special Grass Seed Burning Research Account                           |               |                        |
| 21 | Appropriation . . . . .   | \$            | 132,000                |
| 22 | Reclamation Revolving Account Appropriation . . . . .                 | \$            | 513,000                |
| 23 | Emergency Water Project Revolving Account                             |               |                        |
| 24 | Appropriation: Appropriation pursuant to                              |               |                        |
| 25 | chapter 1, Laws of 1977 ex.s. . . . .                                 | \$            | 300,000                |
| 26 | Litter Control Account Appropriation . . . . .                        | \$            | 7,674,000              |

**DEPARTMENT OF ECOLOGY--cont.**

|    |   |    |                           |
|----|---|----|---------------------------|
| 1  | State and Local Improvements Revolving Account--              |    |                           |
| 2  | Waste Disposal Facilities: Appropriation                      |    |                           |
| 3  | pursuant to chapter 127, Laws of 1972                         |    |                           |
| 4  | ex.s. (Referendum 26) . . . . .                               | \$ | 2,547,000                 |
| 5  | State and Local Improvements Revolving Account--              |    |                           |
| 6  | Waste Disposal Facilities 1980: Appropriation                 |    |                           |
| 7  | pursuant to chapter 159, Laws of 1980                         |    |                           |
| 8  | (Referendum 39) . . . . .                                     | \$ | 908,000                   |
| 9  | State and Local Improvements Revolving Account--              |    |                           |
| 10 | Water Supply Facilities: Appropriation pursuant               |    |                           |
| 11 | to chapter 234, Laws of 1979 ex.s.                            |    |                           |
| 12 | (Referendum 38) . . . . .                                     | \$ | 1,298,000                 |
| 13 | Stream Gaging Basic Data Fund Appropriation . . . . .         | \$ | 302,000                   |
| 14 | Vehicle Tire Recycling Account Appropriation . . . . .        | \$ | 7,820,000                 |
| 15 | Water Quality Account Appropriation . . . . .                 | \$ | 3,461,000                 |
| 16 | Wood Stove Education Account Appropriation . . . . .          | \$ | 1,380,000                 |
| 17 | Worker and Community Right-to-Know Fund                       |    |                           |
| 18 | Appropriation . . . . .                                       | \$ | 393,000                   |
| 19 | State Toxics Control Account--State Appropriation . . . . .   | \$ | <del>((48,128,000))</del> |
| 20 |   |    | <u>50,470,000</u>         |
| 21 | State Toxics Control Account--Federal Appropriation . . . . . | \$ | 7,527,000                 |
| 22 | Local Toxics Control Account Appropriation . . . . .          | \$ | 3,220,000                 |
| 23 | Water Quality Permit Account Appropriation . . . . .          | \$ | 14,532,000                |
| 24 | Solid Waste Management Account Appropriation . . . . .        | \$ | 7,918,000                 |
| 25 | Underground Storage Tank Account Appropriation . . . . .      | \$ | 3,862,000                 |
| 26 | Hazardous Waste Assistance Account Appropriation . . . . .    | \$ | 5,543,000                 |
| 27 | Air Pollution Control Account Appropriation . . . . .         | \$ | 7,955,000                 |
| 28 | Aquatic Lands Enhancement Account Appropriation . . . . .     | \$ | 50,000                    |
| 29 | Oil Spill Response Account Appropriation . . . . .            | \$ | 2,863,000                 |

DEPARTMENT OF ECOLOGY--cont.

|   |  |    |                            |
|---|--|----|----------------------------|
| 1 | Oil Spill Administration Account Appropriation . . . | \$ | <del>((3,104,000))</del>   |
| 2 |  |    | <u>3,156,000</u>           |
| 3 | Fresh Water Aquatic Weed Control Account             |    |                            |
| 4 | Appropriation . . . . .                              | \$ | 895,000                    |
| 5 | Air Operating Permit Account Appropriation . . . .   | \$ | 2,511,000                  |
| 6 | TOTAL APPROPRIATION . . . . .                        | \$ | <del>((243,673,000))</del> |
| 7 |  |    | <u>237,307,000</u>         |

8       The appropriations in this section are subject to the following  
9 conditions and limitations:

10       (1)   ~~((9,462,000))~~   \$8,496,000 of the general fund--state  
11 appropriation and \$1,149,000 of the general fund--federal appropriation  
12 are provided solely for the implementation of the Puget Sound water  
13 quality management plan.

14       (2)   ~~((5,640,000))~~   \$5,174,000 of the general fund--state  
15 appropriation is provided solely for the auto emissions inspection and  
16 maintenance program. The amount provided in this subsection is  
17 contingent upon a like amount being deposited in the general fund from  
18 auto emission inspection fees in accordance with RCW 70.120.170(4).

19       (3) \$1,323,000 of the general fund--state appropriation is provided  
20 solely for water resource management activities associated with the  
21 continued implementation of the growth management act (chapter 17, Laws  
22 of 1990 1st ex.s.).

23       (4) \$1,000,000 of the general fund--state appropriation and  
24 \$578,000 of the water quality permit account appropriation are provided  
25 solely to carry out the recommendations of the commission on efficiency  
26 and accountability in government concerning the wastewater discharge  
27 permit program.

**DEPARTMENT OF ECOLOGY--cont.**

1 (5) \$961,000 of the general fund--state appropriation, \$3,459,000  
2 of the general fund--federal appropriation, and \$2,316,000 of the air  
3 pollution control account appropriation are provided solely for grants  
4 to local air pollution control authorities.

5 (6) The aquatic lands enhancement account appropriation is provided  
6 solely for the department to: (a) Conduct a sediment transport study  
7 of the Nooksack river to determine the amount of material that would  
8 have to be removed from the river to minimize flooding; and (b) develop  
9 an environmental assessment, of the Nooksack river and, based on this  
10 assessment, develop a sand and gravel management plan, for the river.  
11 In preparing the management plan, the department shall seek input from  
12 appropriate state and local agencies, Indian tribes, and other  
13 interested parties to the maximum extent feasible. The department  
14 shall prepare the management plan in such a manner that the plan can be  
15 used as a model for future plans that may be developed for other state  
16 rivers.

17 (7) (~~(\$491,000)~~) \$295,000 of the general fund--state appropriation  
18 is provided solely to implement chapter 347, Laws of 1991 (Engrossed  
19 Substitute House Bill No. 2026, water resources management).

20 (8) (~~(\$6,000,000)~~) \$8,000,000 of the state toxics control account  
21 appropriation is provided solely for the following purposes:

22 (a) To conduct remedial actions for sites for which there are no  
23 potentially liable persons or for which potentially liable persons  
24 cannot be found;

25 (b) To provide funding to assist potentially liable persons under  
26 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;  
27 and

28 (c) To conduct remedial actions for sites for which potentially  
29 liable persons have refused to comply with the orders issued by the

**DEPARTMENT OF ECOLOGY--cont.**

1 department under RCW 70.105D.030 requiring the persons to provide the  
2 remedial action.

3 (9) \$3,104,000 of the oil spill administration account  
4 appropriation and the entire oil spill response account appropriation  
5 are provided solely to implement chapter 200, Laws of 1991 (Engrossed  
6 Substitute House Bill No. 1027, oil and hazardous substance spill  
7 prevention and response).

8 (~~(11)~~) (10) \$286,000 of the general fund--state appropriation is  
9 provided solely to implement chapter 350, Laws of 1991 (Second  
10 Substitute Senate Bill No. 5358, water system interties).

11 (~~(12)~~) (11) \$139,000 of the solid waste management account  
12 appropriation is provided solely to implement chapter 297, Laws of 1991  
13 (Senate Bill No. 5143, recycled products procurement).

14 (~~(13)~~) \$30,000 of the general fund--state appropriation is provided  
15 solely for the department's participation in the Pacific Ocean  
16 resources management compact.

17 ~~(14)~~) (12) \$200,000 of the general fund--state appropriation is  
18 provided solely to implement chapter 273, Laws of 1991 (House Bill No.  
19 2021, joint water resource policy committee).

20 (~~(15)~~) (13) \$100,000 of the state toxics control account  
21 appropriation is provided for a study on the need for regional  
22 hazardous materials response teams. The study shall include, but not  
23 be limited to, the following items: Review of existing services,  
24 determination of where services are needed and the risks of not  
25 providing those services, funding requirements, equipment standards,  
26 training, mutual aid between jurisdictions, liability, and cost  
27 recovery. The study shall include specific recommendations on each of  
28 these items. Furthermore, the study shall include a specific  
29 recommendation on how to implement regional teams based upon geographic

DEPARTMENT OF ECOLOGY--cont.

1 location and public exposure. The study shall include a review of  
2 steps taken in Oregon to address these problems. The state emergency  
3 response commission shall act as the steering committee for the study.  
4 Representatives from adjoining states may be requested to assist the  
5 commission.

6 ((16)) (14) The entire fresh water aquatic weed control account  
7 appropriation is provided solely to implement chapter 302, Laws of 1991  
8 (Engrossed Substitute House Bill No. 1389, aquatic plant regulation).

9 (15) \$144,000 of the general fund--state appropriation is provided  
10 solely for the wastewater treatment operator certification and training  
11 program. No portion of this amount may be expended until an equal  
12 amount of revenue from wastewater treatment operator certification and  
13 training fees has been deposited into the general fund.

14 Sec. 304. 1991 sp.s. c 16 s 305 is amended to read as follows:

15 FOR THE STATE PARKS AND RECREATION COMMISSION

|    |   |                   |
|----|---|-------------------|
| 16 | General Fund--State Appropriation . . . . .           | \$ ((38,450,000)) |
| 17 |   | <u>36,762,000</u> |
| 18 | General Fund--Federal Appropriation . . . . .         | \$ 1,683,000      |
| 19 | General Fund--Private/Local Appropriation . . . . .   | \$ 1,043,000      |
| 20 | Trust Land Purchase Account Appropriation . . . . .   | \$ ((14,935,000)) |
| 21 |   | <u>14,934,000</u> |
| 22 | Winter Recreation Program Account Appropriation . . . | \$ 832,000        |
| 23 | ORV (Off-Road Vehicle) Account Appropriation . . .    | \$ 225,000        |
| 24 | Snowmobile Account Appropriation . . . . .            | \$ ((1,283,000))  |
| 25 |   | <u>1,548,000</u>  |
| 26 | Millersylvania State Park--Private/Local              |                   |
| 27 | Appropriation . . . . .                               | \$ 9,000          |
| 28 | Public Safety and Education Account Appropriation .   | \$ ((50,000))     |



STATE PARKS AND RECREATION COMMISSION--cont.

|   |  |    |                   |
|---|--|----|-------------------|
| 1 |  |    | <u>45,000</u>     |
| 2 | Motor Vehicle Fund Appropriation . . . . .         | \$ | 1,112,000         |
| 3 | Oil Spill Administration Account Appropriation . . | \$ | 61,000            |
| 4 | TOTAL APPROPRIATION . . . . .                      | \$ | ((59,683,000))    |
| 5 |  |    | <u>58,254,000</u> |

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) The commission shall conduct a review of fees charged to park  
9 users. The commission's review shall: (a) Examine current park use,  
10 including use by campers, day users, boaters, recreational vehicle  
11 operators, and other users of park facilities; (b) examine the extent  
12 to which user groups pay park fees to support their use of park  
13 facilities; and (c) propose alternatives to the current structure of  
14 park fees that equitably distribute the cost of operating state parks  
15 among the various user groups. The commission shall submit the results  
16 of the review to the office of financial management and the appropriate  
17 committees of the legislature by January 1, 1992.

18 (2) \$65,000 of the trust land purchase account appropriation is  
19 provided solely for preparation of a conceptual plan for future alpine  
20 skiing facilities and service levels at Mount Spokane State Park. In  
21 preparing the plan, the commission shall: (a) Reevaluate the goals and  
22 objectives of the alpine ski area; (b) examine current functions of the  
23 alpine ski area including lodge use, ski patrol operations, food and  
24 beverage services, equipment rentals, grooming of slopes, selection and  
25 maintenance of ski runs, and customer service and public relations; (c)  
26 determine how to provide reasonable opportunities for the use of the  
27 alpine ski area for all members of the skiing public; and (d) propose  
28 alternatives to the current management approach. The commission shall

**STATE PARKS AND RECREATION COMMISSION--cont.**

1 submit the plan to the office of financial management and the  
2 appropriate committees of the legislature by August 1, 1992.

3 (3) \$120,000 of the trust land purchase account appropriation is  
4 provided solely for the scenic rivers program.

5 (4) \$644,000 of the trust land purchase account appropriation is  
6 provided solely to repair damage to state parks facilities caused by  
7 November and December, 1990, and January, 1991, storms.

8 (5) (~~(\$294,000)~~) \$287,000 of the general fund state appropriation  
9 is provided solely to implement the Puget Sound water quality  
10 management plan.

11 (6) The entire trust land purchase account appropriation is  
12 provided solely for costs associated with the administration,  
13 maintenance, and operation of state parks and other state parks  
14 programs.

15 (7) \$61,000 of the oil spill administration account appropriation  
16 is provided solely to implement chapter 200, Laws of 1991 (Engrossed  
17 Substitute House Bill No. 1027, oil and hazardous substance spill  
18 prevention and response).

19 **Sec. 305.** 1991 sp.s. c 16 s 306 is amended to read as follows:

20 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

|    |  |                          |
|----|--|--------------------------|
| 21 | Outdoor Recreation Account--State Appropriation . . . \$   | <del>((2,172,000))</del> |
| 22 |  | <u>2,185,000</u>         |
| 23 | Outdoor Recreation Account--Federal Appropriation . . . \$ | 32,000                   |
| 24 | Firearms Range Account Appropriation . . . . . \$          | 44,000                   |
| 25 | TOTAL APPROPRIATION . . . . . \$                           | <del>((2,248,000))</del> |
| 26 |  | <u>2,261,000</u>         |

**INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION--cont.**

1        The appropriations in this section are subject to the following  
2 conditions and limitations:    \$13,000 of the outdoor recreation  
3 account--state appropriation is provided solely for a study to examine  
4 and address the stewardship needs of state-owned parks, natural areas,  
5 and recreational lands.

6        **Sec. 306.** 1991 sp.s. c 16 s 307 is amended to read as follows:

7 **FOR THE ENVIRONMENTAL HEARINGS OFFICE**

|   |                                      |    |                  |
|---|--------------------------------------|----|------------------|
| 8 | General Fund Appropriation . . . . . | \$ | ((1,180,000))    |
| 9 |                                      |    | <u>1,140,000</u> |

10        The appropriation in this section is subject to the following  
11 conditions and limitations: ((~~\$80,000~~)) \$67,000 is provided solely for  
12 an additional administrative law judge.

13        **Sec. 307.** 1991 sp.s. c 16 s 308 is amended to read as follows:

14 **FOR THE DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT**

|    |  |    |                   |
|----|--|----|-------------------|
| 15 | General Fund Appropriation . . . . .               | \$ | ((33,708,000))    |
| 16 |  |    | <u>28,216,000</u> |
| 17 | Motor Vehicle Fund Appropriation . . . . .         | \$ | 564,000           |
| 18 | Solid Waste Management Account Appropriation . . . | \$ | 1,000,000         |
| 19 | Litter Control Account Appropriation . . . . .     | \$ | ((1,000,000))     |
| 20 |  |    | <u>3,000,000</u>  |
| 21 | TOTAL APPROPRIATION . . . . .                      | \$ | ((36,272,000))    |
| 22 |  |    | <u>33,780,000</u> |

23        The appropriations in this section are subject to the following  
24 conditions and limitations:

25        (1) ((~~\$500,000 of the general fund appropriation is provided solely~~  
26 ~~for establishment of a European trade office. The amount provided in~~

DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT--cont.

1 ~~this subsection is contingent on receipt of at least \$200,000 in~~  
2 ~~nonstate sources from port associations for establishment of the~~  
3 ~~office.~~

4 ~~(3) \$1,000,000))~~ \$3,000,000 of the litter control account  
5 appropriation and \$1,000,000 of the solid waste management account  
6 appropriation are provided solely for the purposes of implementing the  
7 market development center created in chapter 319, Laws of 1991 (Second  
8 Substitute Senate Bill No. 5591, comprehensive recycling program) for  
9 the ~~((fiscal year ending June 30, 1992))~~ 1991-1993 biennium. \$51,000  
10 of the amount provided in this subsection from the litter control  
11 account shall be provided to the department of revenue to support  
12 enforcement efforts. If House Bill No. 2635 (litter/recycling  
13 assessment) is not enacted by June 30, 1992, \$2,000,000 of the amount  
14 provided in this subsection from the litter control account  
15 appropriation shall lapse.

16 ~~((4) \$2,000,000))~~ (2) \$1,600,000 of the general fund appropriation  
17 is provided solely to continue and expand the department's efforts to  
18 promote value-added manufacturing under the forest products program, as  
19 authorized under section 7, chapter 314, Laws of 1991 (Engrossed  
20 Substitute House Bill No. 1341, timber-dependent communities). Within  
21 this amount, the department shall maintain expenditures for the forest  
22 products program at the fiscal year 1991 level. The balance of this  
23 amount shall be provided as contracts to promote value-added  
24 manufacturing. The department shall report to the appropriate  
25 committees of the legislature on the amount and types of contracts  
26 provided by January 1, 1992.

27 ~~((7) \$1,200,000 of the general fund appropriation is provided~~  
28 ~~solely for establishment of the Pacific Northwest export assistance~~  
29 ~~center, as authorized in sections 11 through 18 of chapter 314, Laws of~~

DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT--cont.

1 1991 (~~Engrossed Substitute House Bill No. 1341, timber dependent~~  
2 ~~communities~~). ~~The center will provide export assistance to firms~~  
3 ~~located in timber dependent communities.~~

4 ~~(8) \$8,195,000))~~ (3) \$7,565,000 of the general fund appropriation  
5 is provided solely for the Washington high technology center.

6 ~~((9))~~ (4) The department of trade and economic development shall  
7 establish a schedule of fees for services performed by the department's  
8 overseas trade offices. ~~((The fee schedule shall generate revenue of~~  
9 ~~at least \$1,032,000 during the 1991-93 biennium, which shall be~~  
10 ~~deposited in the general fund.~~

11 ~~(11) \$100,000))~~ (5) \$90,000 of the general fund appropriation is  
12 provided solely for a contract with the Tacoma world trade center to  
13 enhance export opportunities for Washington businesses.

14 ~~((12))~~ (6) \$150,000 of the general fund appropriation is provided  
15 solely as an enhancement to the current level of funding. In  
16 determining revisions of contract amounts for grants to associate  
17 development organizations (ADOs) the department shall seek to maintain  
18 current grant levels for ADOs that serve rural or economically  
19 distressed communities.

20 (7) \$500,000 of the general fund--state appropriation is provided  
21 solely for business network contracts to assist timber-dependent  
22 communities. The department shall report to the appropriate committees  
23 of the legislature by December 1, 1992, regarding the amount and types  
24 of contracts awarded.

25 (8) \$30,000 of the general fund--state appropriation is provided  
26 solely for the Taiwan office.

27 **Sec. 308.** 1991 sp.s. c 16 s 309 is amended to read as follows:

28 **FOR THE CONSERVATION COMMISSION**

**CONSERVATION COMMISSION--cont.**

|   |   |    |                  |
|---|---|----|------------------|
| 1 | General Fund Appropriation . . . . .          | \$ | ((2,189,000))    |
| 2 |   |    | <u>2,078,000</u> |
| 3 | Water Quality Account Appropriation . . . . . | \$ | 192,000          |
| 4 | TOTAL APPROPRIATION . . . . .                 | \$ | ((2,381,000))    |
| 5 |   |    | <u>2,270,000</u> |

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) Not more than eight percent of the water quality account moneys  
9 administered by the commission may be used by the commission for  
10 administration and program activities related to the grant and loan  
11 program.

12 (2) \$385,000 of the general fund appropriation is provided solely  
13 to implement the Puget Sound water quality management plan.

14 (3) ((~~\$650,000~~)) \$608,000 of the general fund appropriation is  
15 provided solely for increased basic operation grants to conservation  
16 districts.

17 **Sec. 309.** 1991 sp.s. c 16 s 310 is amended to read as follows:

18 **FOR THE WINTER RECREATION COMMISSION**

|    |                                      |    |            |
|----|--------------------------------------|----|------------|
| 19 | General Fund Appropriation . . . . . | \$ | ((20,000)) |
| 20 |                                      |    | <u>500</u> |

21 **Sec. 310.** 1991 sp.s. c 16 s 311 is amended to read as follows:

22 **FOR THE PUGET SOUND WATER QUALITY AUTHORITY**

|    |   |    |                  |
|----|---|----|------------------|
| 23 | General Fund--State Appropriation . . . . .   | \$ | ((3,679,000))    |
| 24 |   |    | <u>3,483,000</u> |
| 25 | General Fund--Federal Appropriation . . . . . | \$ | 202,000          |

**PUGET SOUND WATER QUALITY AUTHORITY--cont.**

|   |   |    |                  |
|---|---|----|------------------|
| 1 | Water Quality Account Appropriation . . . . . | \$ | 1,100,000        |
| 2 | TOTAL APPROPRIATION . . . . .                 | \$ | ((4,981,000))    |
| 3 |   |    | <u>4,785,000</u> |

4       The appropriations in this section are subject to the following  
5 conditions and limitations:

6       (1) ((~~\$330,000~~)) \$322,000 of the general fund--state appropriation  
7 is provided solely for an interagency agreement with Washington State  
8 University cooperative extension service for field agents to provide  
9 technical assistance in implementing the Puget Sound water quality  
10 management plan.

11       (2) ((~~\$240,000~~)) \$234,000 of the general fund--state appropriation  
12 is provided solely for an interagency agreement with the University of  
13 Washington sea grant program for field agents to provide technical  
14 assistance in implementing the Puget Sound water quality management  
15 plan.

16       (3) In addition to the amounts provided in subsections (1) and (2)  
17 of this section, \$812,000 of the general fund--state appropriation is  
18 provided solely to implement other provisions of the Puget Sound water  
19 quality management plan.

20       **Sec. 311.** 1991 sp.s. c 16 s 312 is amended to read as follows:

21 **FOR THE DEPARTMENT OF FISHERIES**

|    |   |    |                   |
|----|---|----|-------------------|
| 22 | General Fund--State Appropriation . . . . .         | \$ | ((61,034,000))    |
| 23 |   |    | <u>57,697,000</u> |
| 24 | General Fund--Federal Appropriation . . . . .       | \$ | ((17,901,000))    |
| 25 |   |    | <u>17,923,000</u> |
| 26 | General Fund--Private/Local Appropriation . . . . . | \$ | ((8,301,000))     |
| 27 |   |    | <u>8,311,000</u>  |

DEPARTMENT OF FISHERIES--cont.

|   |   |    |                   |
|---|---|----|-------------------|
| 1 | Aquatic Lands Enhancement Account Appropriation . . . | \$ | ((1,092,000))     |
| 2 |   |    | <u>1,083,000</u>  |
| 3 | Oil Spill Administration Account Appropriation . . .  | \$ | 410,000           |
| 4 | <u>Industrial Insurance Premium Refund Account</u>    |    |                   |
| 5 | <u>Appropriation</u> . . . . .                        | \$ | <u>4,000</u>      |
| 6 | TOTAL APPROPRIATION . . . . .                         | \$ | ((88,738,000))    |
| 7 |   |    | <u>85,428,000</u> |

8       The appropriations in this section are subject to the following  
9 conditions and limitations:

10       (1) \$263,000 of the general fund--state appropriation is provided  
11 solely for improvements to and monitoring of wastewater discharges from  
12 state salmon hatcheries.

13       (2) ((~~\$1,180,000~~)) \$1,153,000 of the general fund--state  
14 appropriation is provided solely to implement the Puget Sound water  
15 quality management plan.

16       (3) \$410,000 of the oil spill administration account appropriation  
17 is provided solely to implement chapter 200, Laws of 1991 (Engrossed  
18 Substitute House Bill No. 1027, oil and hazardous substance spill  
19 prevention and response).

20       ((~~(5)~~—\$950,000)) (4) \$450,000 of the general fund--state  
21 appropriation is provided solely for attorney general costs, on behalf  
22 of the department of fisheries, department of natural resources,  
23 department of health, and the state parks and recreation commission, in  
24 defending the state and public interest in tribal shellfish litigation  
25 (U.S. v. Washington, subproceeding 89-3). The attorney general cost  
26 shall be paid as an interagency reimbursement.

27       ((~~(6)~~)) (5) \$427,000 of the general fund--state appropriation is  
28 provided solely for increased enforcement activities.



DEPARTMENT OF FISHERIES--cont.

1       **Sec. 312.** 1991 sp.s. c 16 s 313 is amended to read as follows:

2       **FOR THE DEPARTMENT OF WILDLIFE**

|    |   |                   |
|----|---|-------------------|
| 3  | General Fund Appropriation . . . . .                | \$ ((11,497,000)) |
| 4  |   | <u>10,396,000</u> |
| 5  | ORV (Off-Road Vehicle) Account Appropriation . . .  | \$ 275,000        |
| 6  | Aquatic Lands Enhancement Account Appropriation . . | \$ 1,096,000      |
| 7  | Public Safety and Education Account Appropriation . | \$ 589,000        |
| 8  | Wildlife Fund--State Appropriation . . . . .        | \$ ((50,002,000)) |
| 9  |   | <u>50,294,000</u> |
| 10 | Wildlife Fund--Federal Appropriation . . . . .      | \$ ((16,308,000)) |
| 11 |   | <u>16,306,000</u> |
| 12 | Wildlife Fund--Private/Local Appropriation . . . .  | \$ 2,120,000      |
| 13 | Game Special Wildlife Account Appropriation . . . . | \$ ((532,000))    |
| 14 |   | <u>832,000</u>    |
| 15 | Oil Spill Administration Account Appropriation . .  | \$ 565,000        |
| 16 | TOTAL APPROPRIATION . . . . .                       | \$ ((82,984,000)) |
| 17 |   | <u>82,473,000</u> |

18       The appropriations in this section are subject to the following  
19 conditions and limitations:

20       (1) ((\$514,000)) \$498,000 of the general fund appropriation is  
21 provided solely to implement the Puget Sound water quality management  
22 plan.

23       (2) \$565,000 of the oil spill administration account appropriation  
24 is provided solely to implement chapter 200, Laws of 1991 (Engrossed  
25 Substitute House Bill No. 1027, oil and hazardous substance spill  
26 prevention and response).

27       (3) \$770,000 of the wildlife fund--state appropriation is provided  
28 solely for the operation of the game farm program.

DEPARTMENT OF WILDLIFE--cont.

1       (4) (~~During the 1991-93 biennium the wildlife enforcement FTE~~  
2 ~~staff levels shall not be reduced below the fiscal year 1991 average~~  
3 ~~FTE staff level. \$1,300,000 of the general fund state appropriation~~  
4 ~~and \$3,872,000 of the wildlife fund state appropriation are provided~~  
5 ~~solely for wildlife enforcement. If House Bill No. 2235 (hunting and~~  
6 ~~fishing fees) is not enacted by July 31, 1991, this subsection shall be~~  
7 ~~null and void.~~

8       (5)) \$25,000 of the general fund appropriation and \$25,000 of the  
9 wildlife fund--state appropriation are provided solely for a  
10 demonstration project to develop a wildlife mitigation plan for private  
11 and public lands in the Lake Roosevelt area. The department shall  
12 create a steering committee consisting of representatives of local  
13 private landowners, local government, tribes, hunters, fishers, and  
14 other users of wildlife in the Lake Roosevelt area. The committee  
15 shall study and report to the department on issues related to the  
16 development of the Lake Roosevelt plan including, but not limited to,  
17 local government impact, wildlife species, needs of wildlife users,  
18 other recreational needs, land use regulations, and wildlife supply.

19       ((6)) (5) The office of financial management and legislative  
20 committees staff shall examine wildlife fees and expenditures. Issues  
21 to be examined shall include the division of agency resources in  
22 support of both game and nongame activities and the overall funding  
23 level for the agency. (~~If House Bill No. 2235 (hunting and fishing~~  
24 ~~fees) is not enacted by July 31, 1991, this subsection shall be null~~  
25 ~~and void.))~~

26       **Sec. 313.** 1991 sp.s. c 16 s 314 is amended to read as follows:

27 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

28 General Fund--State Appropriation . . . . . \$ ((58,010,000))

DEPARTMENT OF NATURAL RESOURCES--cont.

|    |   |    |                    |
|----|---|----|--------------------|
| 1  |   |    | <u>59,494,000</u>  |
| 2  | General Fund--Federal Appropriation . . . . .             | \$ | 604,000            |
| 3  | General Fund--Private/Local Appropriation . . . . .       | \$ | 12,000             |
| 4  | ORV (Off-Road Vehicle) Account Appropriation . . . . .    | \$ | ((4,521,000))      |
| 5  |   |    | <u>4,519,000</u>   |
| 6  | Forest Development Account Appropriation . . . . .        | \$ | ((30,155,000))     |
| 7  |   |    | <u>30,145,000</u>  |
| 8  | Survey and Maps Account Appropriation . . . . .           | \$ | 1,074,000          |
| 9  | Natural Resources Conservation Area Stewardship           |    |                    |
| 10 | Account Appropriation . . . . .                           | \$ | 1,080,000          |
| 11 | Aquatic Lands Enhancement Account Appropriation . . . . . | \$ | ((1,491,000))      |
| 12 |   |    | <u>1,714,000</u>   |
| 13 | Resource Management Cost Account Appropriation . . . . .  | \$ | ((79,780,000))     |
| 14 |   |    | <u>79,525,000</u>  |
| 15 | Aquatic Land Dredged Material Disposal Site               |    |                    |
| 16 | Account Appropriation . . . . .                           | \$ | 814,000            |
| 17 | State Toxics Control Account Appropriation . . . . .      | \$ | 764,000            |
| 18 | Air Pollution Control Account Appropriation . . . . .     | \$ | 430,000            |
| 19 | Oil Spill Administration Account Appropriation . . . . .  | \$ | 128,000            |
| 20 | Litter Control Account Appropriation . . . . .            | \$ | 500,000            |
| 21 | <u>Industrial Insurance Premium Refund Account</u>        |    |                    |
| 22 | <u>Appropriation</u> . . . . .                            | \$ | <u>82,000</u>      |
| 23 | TOTAL APPROPRIATION . . . . .                             | \$ | ((179,363,000))    |
| 24 |   |    | <u>180,885,000</u> |

25 The appropriations in this section are subject to the following  
 26 conditions and limitations:

27 (1) \$1,841,000, of which \$1,136,000 is from the resource management  
 28 cost account appropriation and \$705,000 is from the forest development

**DEPARTMENT OF NATURAL RESOURCES--cont.**

1 account appropriation, is provided solely for the development of a  
2 harvest planning system for state trust lands.

3 (2) ~~\$450,000~~ (~~(, of which \$225,000 is from the resource management~~  
4 ~~cost account appropriation and \$225,000 is))~~ from the aquatic lands  
5 enhancement account appropriation is provided solely for the control  
6 and eradication of Spartina, including research, environmental impact  
7 statements, and public education. The department shall develop a  
8 Spartina eradication plan and report to the house of representatives  
9 natural resources committee and the senate environment and natural  
10 resources committee by January 15, 1992, on the plan.

11 (3) (~~(\$5,185,000)~~) \$9,777,000 of the general fund--state  
12 appropriation is provided solely for the emergency fire suppression  
13 subprogram.

14 (4) (~~(\$1,909,000)~~) \$1,862,000 of the general fund--state  
15 appropriation is provided solely to implement the Puget Sound water  
16 quality management plan.

17 (5) (~~(\$2,840,000)~~) \$2,698,000 of the general fund--state  
18 appropriation is provided solely for cooperative monitoring,  
19 evaluation, and research projects related to implementation of the  
20 timber-fish-wildlife agreement.

21 (6) (~~(\$1,683,000)~~) \$1,433,000 of the general fund--state  
22 appropriation is provided solely for the development of an electronic  
23 forest practices permit processing data management system.

24 (7) \$163,000 of the general fund--state appropriation is provided  
25 solely for the department to contract with the University of Washington  
26 college of forest resources for continuation of the timber supply  
27 study. The study shall identify the quantity of timber present now and  
28 the quantity of timber that may be available from forest lands in the  
29 future, use various assumptions of landowner management, and include

**DEPARTMENT OF NATURAL RESOURCES--cont.**

1 changes in the forest land base, amount of capital invested in timber  
2 management, and expected harvest age. No portion of this appropriation  
3 may be expended for indirect costs associated with the study.

4 (8) The department of natural resources shall sell approximately  
5 726 acres of undeveloped land at the Northern State multiservice center  
6 to Skagit county. The land shall be sold at fair market value, which  
7 shall not exceed \$701,000 if the sale occurs before January 1, 1992.  
8 Proceeds of the sale shall be deposited in the charitable, educational,  
9 penal and reformatory institutions account. The sale of the land shall  
10 be conditioned on the permanent dedication of the land for public  
11 recreational uses, which may include fairgrounds, and up to 50 acres of  
12 which may be used for purposes of a public educational institution.

13 (9) (~~(\$500,000 of the general fund state appropriation and)~~)  
14 \$1,000,000 of the resource management cost account appropriation  
15 (~~(are)~~) is provided solely to implement sections 5 through 9, chapter  
16 315, Laws of 1991 (Engrossed Substitute Senate Bill No. 5555,  
17 countercyclical program for timber-impacted areas).

18 (10) (~~(\$3,400,000)~~) \$2,930,000 of the general fund--state  
19 appropriation is provided solely for forest practices activities. Of  
20 the amount provided in this subsection, (~~(\$1,500,000)~~) \$1,126,000 is  
21 provided solely for monitoring and enforcement of forest practices  
22 permit conditions, reforestation requirements, and conversion  
23 requirements. The department shall submit a plan to the appropriate  
24 committees of the legislature by October 1, 1991, showing how it will  
25 spend this amount. The balance of the amount provided in this  
26 subsection shall be expended as follows: (~~(\$760,000)~~) \$722,000 to the  
27 department of fisheries, (~~(\$660,000)~~) \$626,000 to the department of  
28 wildlife, and (~~(\$480,000)~~) \$456,000 to the department of ecology for

**DEPARTMENT OF NATURAL RESOURCES--cont.**

1 each of these department's responsibilities related to forest  
2 practices.

3 (11) \$429,000 of the air pollution control account appropriation,  
4 \$60,000 of the forest development account appropriation, and \$141,000  
5 of the resource management cost account appropriations are provided  
6 solely to implement chapter 199, Laws of 1991 (Engrossed Substitute  
7 House Bill No. 1028, air pollution control).

8 (12) \$150,000 of the general fund--state appropriation is provided  
9 solely for the department to contract for increased development of the  
10 Mount Tahoma cross-country ski trails system. (~~No portion of the~~  
11 ~~amount provided in this subsection may be expended without equal~~  
12 ~~matching funds from nonstate sources for the same purpose.))  
13 Expenditure of this amount is contingent on receipt of a nonstate match  
14 of equal value, as determined by the department.~~

15 (13) (~~(\$1,700,000)~~) \$1,575,000 of the general fund--state  
16 appropriation is provided for fiscal year 1993 solely for the forest  
17 practices program for activities related to critical wildlife habitat,  
18 cumulative effects assessment, clear-cut size and timing, wetlands, and  
19 rate-of-harvest monitoring that are required as a result of rules  
20 adopted by the forest practices board. The department shall submit a  
21 status report on adoption of forest practices rules by February 1,  
22 1992, to the appropriate committees of the legislature. The amount  
23 provided in this subsection shall lapse if the forest practices board  
24 does not adopt rules on these items by June 30, 1992.

25 (14) \$160,000 from the natural resources conservation area  
26 stewardship account appropriation is provided solely for operating  
27 expenses of the natural heritage program.

28 (15) \$128,000 of the oil spill administration account appropriation  
29 is provided solely to implement chapter 200, Laws of 1991 (Engrossed

DEPARTMENT OF NATURAL RESOURCES--cont.

1 Substitute House Bill No. 1027, oil and hazardous substance spill  
2 prevention and response).

3       **Sec. 314.** 1991 sp.s. c 16 s 315 is amended to read as follows:

4 **FOR THE DEPARTMENT OF AGRICULTURE**

|    |  |                                |
|----|--|--------------------------------|
| 5  | General Fund--State Appropriation . . . . .                        | \$ (( <del>19,680,000</del> )) |
| 6  |  | <u>17,815,000</u>              |
| 7  | General Fund--Federal Appropriation . . . . .                      | \$ 1,226,000                   |
| 8  | State Toxics Control Account Appropriation . . . . .               | \$ 1,109,000                   |
| 9  | <u>Agriculture Local Account--State Appropriation</u> . . . . .    | \$ 461,000                     |
| 10 | <u>Agriculture Local Account Appropriation</u> . . . . .           | \$ 400,000                     |
| 11 | <u>Horticultural Districts Account Appropriation</u> . . . . .     | \$ 200,000                     |
| 12 | <u>Grain and Hay Inspection Revolving Account</u>                  |                                |
| 13 | <u>Appropriation</u> . . . . .                                     | \$ 400,000                     |
| 14 | <u>Weights and Measures Account--State Appropriation</u> . . . . . | \$ 857,000                     |
| 15 |  |                                |
| 16 | TOTAL APPROPRIATION . . . . .                                      | \$ (( <del>22,015,000</del> )) |
| 17 |  | <u>22,468,000</u>              |

18       The appropriations in this section are subject to the following  
19 conditions and limitations:

20       (1) Within the appropriations provided in this section, the  
21 department shall collect and provide information to growers on minor  
22 use crop pesticides.

23       (2) \$100,000 of the general fund--state appropriation is provided  
24 solely to implement the Puget Sound water quality management plan.

25       (3) ((~~\$872,000~~)) \$799,000 of the general fund--state appropriation  
26 is provided solely for the state noxious weed program. Of this amount

DEPARTMENT OF AGRICULTURE--cont.

1 ((~~\$524,000~~)) \$451,000 is provided solely for noxious weed control  
2 grants.

3 (4) The appropriations in this section are based on an assumption  
4 that the IMPACT program will establish fees pursuant to RCW 28B.30.541.

5 (5) \$97,000 of the general fund--state appropriation is provided  
6 solely to implement chapter 280, Laws of 1991 (Engrossed Second  
7 Substitute Senate Bill No. 5096, adverse impacts on agriculture).

8 (6) \$400,000 of the agriculture local account appropriation, the  
9 entire horticultural district account appropriation, and the entire  
10 grain and hay inspection revolving account appropriation are provided  
11 solely for the department's administration program.

12 (7) \$30,000 of the general fund--state appropriation is provided  
13 solely for the Taiwan office.

14 **Sec. 315.** 1991 sp.s. c 16 s 316 is amended to read as follows:

15 **FOR THE STATE CONVENTION AND TRADE CENTER**

16 State Convention/Trade Center Account Appropriation \$ ((~~21,490,000~~))  
17 21,790,000

18 The appropriation in this section is subject to the following  
19 conditions and limitations: \$4,786,000 is provided solely for  
20 marketing the facilities and services of the convention center, for  
21 promoting the locale as a convention and visitor destination, and for  
22 related activities. Of the amount provided in this section, the center  
23 shall not expend more than is received from revenue generated by the  
24 special excise tax deposited in the state convention and trade center



**STATE CONVENTION AND TRADE CENTER--cont.**

1 operations account under RCW 67.40.090(3). Projections of such revenue  
2 shall be as determined and updated by the department of revenue.

3 (End of part)

PART IV

TRANSPORTATION

Sec. 401. 1991 sp.s. c 16 s 401 is amended to read as follows:

FOR THE STATE PATROL

|   |                   |                   |
|---|-------------------|-------------------|
| General Fund--State Appropriation . . . . .               | \$ ((24,089,000)) |                   |
|   |                   | <u>23,372,000</u> |
| General Fund--Federal Appropriation . . . . .             | \$ 220,000        |                   |
| General Fund--Private/Local Appropriation . . . . .       | \$ 169,000        |                   |
| Death Investigations Account Appropriation . . . . .      | \$ 24,000         |                   |
| Drug Enforcement and Education Account Appropriation      | \$ ((1,960,000))  |                   |
|   |                   | <u>2,258,000</u>  |
| <u>Industrial Insurance Premium Refund Account--State</u> |                   |                   |
| <u>Appropriation</u> . . . . .                            | \$ 19,000         |                   |
| TOTAL APPROPRIATION . . . . .                             | \$ ((26,462,000)) |                   |
|   |                   | <u>26,062,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) The staff of the Washington state patrol crime laboratory shall not provide tests for marijuana to cities or counties except: (a) To verify weight for criminal cases where weight is a factor, or (b) for criminal cases that the prosecuting attorney and field administrator of the crime laboratory agree are likely to go to trial.

(2) \$194,900 of the general fund--state appropriation is provided solely for security costs for the national governors' association 1991 conference.

**STATE PATROL--cont.**

1 (3) \$151,000 of the general fund--state appropriation is provided  
2 solely for reimbursement to local law enforcement agencies for the cost  
3 of registering sex offenders.

4 (4) \$320,000 of the general fund--state appropriation is provided  
5 for aircraft lease costs.

6 (5) \$271,000 of the general fund--state appropriation is provided  
7 for vehicle license fraud investigation.

8 (6) \$150,000 of the general fund--state appropriation is provided  
9 for special services.

10 (7) \$60,000 of the general fund--state appropriation is provided  
11 solely to implement chapter 274, Laws of 1991 (Substitute House Bill  
12 1997, sex offender registration).

13 (8) \$300,000 of the general fund--state appropriation is provided  
14 solely to reduce the backlog of DNA identification work on sex  
15 offenders released from prison.

16 **Sec. 402.** 1991 sp.s. c 16 s 402 is amended to read as follows:

17 **FOR THE DEPARTMENT OF LICENSING**

|    |   |                   |
|----|---|-------------------|
| 18 | General Fund Appropriation . . . . .                    | \$ ((21,240,000)) |
| 19 |   | <u>17,758,000</u> |
| 20 | Architects' License Account Appropriation . . . . .     | \$ 861,000        |
| 21 | Cemetery Account Appropriation . . . . .                | \$ 203,000        |
| 22 | Health Professions Account Appropriation . . . . .      | \$ 506,000        |
| 23 | Professional Engineers' Account Appropriation . . . . . | \$ 2,096,000      |

DEPARTMENT OF LICENSING--cont.

|   |   |                                |                   |
|---|---|--------------------------------|-------------------|
| 1 | Real Estate Commission Account Appropriation . . . .    | \$                             | 7,396,000         |
| 2 | Air Pollution Control Account Appropriation . . . .     | \$                             | 106,000           |
| 3 | <u>Master Licensing Account Appropriation . . . . .</u> | <u>\$</u>                      | <u>3,310,000</u>  |
| 4 | TOTAL APPROPRIATION . . . . .                           | \$ (( <del>32,408,000</del> )) |                   |
| 5 |   |                                | <u>32,236,000</u> |

6 The appropriations in this section are subject to the following  
7 conditions and limitations: ((+2))

8 (1) Of the general fund appropriation, the amounts specified in  
9 this subsection are provided solely for the purposes of the following  
10 legislation. The general fund shall be reimbursed by June 30, 1993, by  
11 an assessment of fees sufficient to cover all costs of implementing the  
12 specified legislation.

13 (a) Chapter 334, Laws of 1991 (Engrossed Second Substitute  
14 Senate Bill No. 5124, licensing private  
15 security guards) . . . . . \$ 538,000

16 (b) Chapter 328, Laws of 1991 (Engrossed Substitute  
17 House Bill No. 1181, licensing private  
18 detectives) . . . . . \$ 145,000

19 (c) Chapter 236, Laws of 1991 (Substitute House  
20 Bill No. 1712, athlete agent registration) . . \$ 42,000

21 The appropriation in this subsection (1)(c) shall be reduced by any  
22 amount expended as of the effective date of this act from the  
23 appropriation in section 10, chapter 236, Laws of 1991.

DEPARTMENT OF LICENSING--cont.

1 (d) Chapter 324, Laws of 1991 (Engrossed Substitute  
2 House Bill No. 1136, cosmetology regulations) \$ 329,000

3 (2) The entire master licensing account appropriation is contingent  
4 on enactment of House Bill No. .... (Z-1235/92, master license fees).  
5 If the bill is not enacted by June 30, 1992, the appropriation is null  
6 and void.

7 NEW SECTION. **Sec. 403.** 1991 c 236 s 10 is repealed.

8 (End of part)

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**PART V**  
**EDUCATION**

**Sec. 501.** 1991 sp.s. c 16 s 501 is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STATE ADMINISTRATION**

|  |                   |                   |
|--|-------------------|-------------------|
| General Fund--State Appropriation . . . . .          | \$ ((23,813,000)) |                   |
|  |                   | <u>22,259,000</u> |
| General Fund--Federal Appropriation . . . . .        | \$ ((13,006,000)) |                   |
|  |                   | <u>12,995,000</u> |
| Public Safety and Education Account Appropriation .  | \$ 383,000        |                   |
| Drug Enforcement and Education Account Appropriation | \$ 153,000        |                   |
| TOTAL APPROPRIATION . . . . .                        | \$ ((37,355,000)) |                   |
|  |                   | <u>35,790,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) The entire public safety and education account appropriation is provided solely for administration of the traffic safety education program, including in-service training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

(2) The entire drug enforcement and education account appropriation is provided solely for administration of the grant awards established under chapter 28A.170 RCW.

(3) \$((100,000)) 95,000 of the general fund--state appropriation is provided solely to print and distribute an informational brochure on enrollment options.

(4) The superintendent of public instruction shall propose procedures and standards to meet demonstrable funding needs beyond the level provided in the state-funded program for handicapped children.

**SPI--State Administration--cont.**

1 The procedures and standards shall permit relief for a school district  
2 only if a district can at least demonstrate that:

3 (a) Student characteristics and costs of providing program services  
4 in the district differ significantly from the assumptions of the state  
5 handicapped funding formula;

6 (b) Individualized education plans are properly and efficiently  
7 prepared and formulated;

8 (c) The district is making a reasonable effort to provide program  
9 services for handicapped children within funds generated by the state  
10 funding formula;

11 (d) District programs are operated in a reasonably efficient  
12 manner;

13 (e) No indirect costs are charged against the handicapped program;  
14 and

15 (f) Any available federal funds are insufficient to address the  
16 additional needs.

17 The superintendent of public instruction shall submit a report  
18 describing the proposed procedures and standards to the legislature by  
19 January 10, 1992.

20 (5) \$((~~650,000~~)) 400,000 of the general fund--state appropriation  
21 is provided solely to upgrade the data collection capability of the  
22 superintendent of public instruction. The office of financial  
23 management may not disburse any of this amount until the  
24 superintendent:

25 (a) Establishes an advisory committee on information needs with  
26 representation from the senate ways and means committee, the house of  
27 representatives appropriations committee, the office of financial  
28 management, and educational service districts;

**SPI--State Administration--cont.**

1 (b) Presents a decision package to the office of financial  
2 management describing the recommended system design, including cost  
3 estimates, describing the extent to which the recommended system meets  
4 the information needs established by the advisory committee, and  
5 describing comparable information for at least two alternative systems;  
6 and

7 (c) Receives approval from the office of financial management for  
8 the recommended system design.

9 (6) \$((~~1,000,000~~)) 900,000 of the general fund--state appropriation  
10 is provided solely for inservice training, technical assistance, and  
11 evaluation of the special services demonstration projects authorized in  
12 chapter 265, Laws of 1991 (Engrossed Substitute House Bill No. 1329,  
13 special services demonstration projects).

14 (7) \$((~~853,000~~)) 810,000 of the general fund--state appropriation  
15 is provided solely for the operation and expenses of the state board of  
16 education, including basic education assistance activities.

17 (8) \$((~~500,000~~)) 475,000 of the general fund--state appropriation  
18 is provided solely for certification investigation activities of the  
19 office of professional practices.

20 (9) \$((~~39,000~~)) 37,000 of the general fund--state appropriation is  
21 provided to implement chapter 255, Laws of 1991 (Second Substitute  
22 Senate Bill No. 5022, teacher excellence awards).

23 (10) The superintendent shall adopt rules to implement the intent  
24 of RCW 28A.400.275 and 28A.400.280.

25 **Sec. 502.** 1991 sp.s. c 16 s 502 is amended to read as follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT**  
27 **(BASIC EDUCATION)**

28 General Fund Appropriation . . . . . \$((~~5,215,683,000~~))



**SPI--General Apportionment (Basic Education)--cont.**

1 5,194,395,000

2 The appropriation in this section is subject to the following  
3 conditions and limitations:

4 (1) \$500,537,000 of the general fund appropriation is provided  
5 solely for the remaining months of the 1990-91 school year.

6 (2) Allocations for certificated staff salaries for the 1991-92 and  
7 1992-93 school years shall be determined using formula-generated staff  
8 units calculated pursuant to this subsection. Small school enrollments  
9 in kindergarten through grade six shall generate funding under (a) of  
10 this subsection, and shall not generate allocations under (d) and (e)  
11 of this subsection, if the staffing allocations generated under (a) of  
12 this subsection exceed those generated under (d) and (e) of this  
13 subsection. The certificated staffing allocations shall be as follows:

14 (a) On the basis of average annual full time equivalent  
15 enrollments, excluding full time equivalent enrollment otherwise  
16 recognized for certificated staff unit allocations under (c) through  
17 (f) of this subsection:

18 (i) Four certificated administrative staff units for each one  
19 thousand full time equivalent kindergarten through twelfth grade  
20 students excluding full time equivalent handicapped enrollment as  
21 recognized for funding purposes under section 509 of this act;

22 (ii) 54.3 certificated instructional staff units for each one  
23 thousand full time equivalent students in kindergarten through third  
24 grade, excluding full time equivalent handicapped students ages six  
25 through eight; and

26 (iii) Forty-six certificated instructional staff units for each one  
27 thousand full time equivalent students, excluding full time equivalent  
28 handicapped students ages nine and above;

**SPI--General Apportionment (Basic Education)--cont.**

1 (b) For school districts with a minimum enrollment of 250 full time  
2 equivalent students, whose full time equivalent student enrollment  
3 count in a given month exceeds the first of the month full time  
4 equivalent enrollment count by 5 percent, an additional state  
5 allocation of 110 percent of the share that such increased enrollment  
6 would have generated had such additional full time equivalent students  
7 been included in the normal enrollment count for that particular month;

8 (c) On the basis of full time equivalent enrollment in vocational  
9 education programs and skill center programs approved by the  
10 superintendent of public instruction, 0.92 certificated instructional  
11 staff units and 0.08 certificated administrative staff units for each  
12 16.67 full time equivalent vocational students;

13 (d) For districts enrolling not more than twenty-five average  
14 annual full time equivalent students in kindergarten through grade  
15 eight, and for small school plants within any school district which  
16 have been judged to be remote and necessary by the state board of  
17 education and enroll not more than twenty-five average annual full time  
18 equivalent students in kindergarten through grade eight:

19 (i) For those enrolling no students in grades seven and eight, 1.76  
20 certificated instructional staff units and 0.24 certificated  
21 administrative staff units for enrollment of not more than five  
22 students, plus one-twentieth of a certificated instructional staff unit  
23 for each additional student enrolled; and

24 (ii) For those enrolling students in grades seven or eight, 1.68  
25 certificated instructional staff units and 0.32 certificated  
26 administrative staff units for enrollment of not more than five  
27 students, plus one-tenth of a certificated instructional staff unit for  
28 each additional student enrolled.

**SPI--General Apportionment (Basic Education)--cont.**

1 (e) For specified enrollments in districts enrolling more than  
2 twenty-five but not more than one hundred average annual full time  
3 equivalent students in kindergarten through grade eight, and for small  
4 school plants within any school district which enroll more than  
5 twenty-five average annual full time equivalent kindergarten through  
6 eighth grade students and have been judged to be remote and necessary  
7 by the state board of education:

8 (i) For enrollment of up to sixty annual average full time  
9 equivalent students in kindergarten through grade six, 2.76  
10 certificated instructional staff units and 0.24 certificated  
11 administrative staff units; and

12 (ii) For enrollment of up to twenty annual average full time  
13 equivalent students in grades seven and eight, 0.92 certificated  
14 instructional staff units and 0.08 certificated administrative staff  
15 units.

16 (f) For districts operating no more than two high schools with  
17 enrollments of less than three hundred average annual full time  
18 equivalent students, for enrollment in grades nine through twelve in  
19 each such school, other than alternative schools:

20 (i) For remote and necessary schools enrolling students in any  
21 grades nine through twelve but no more than twenty-five average annual  
22 full time equivalent kindergarten through twelfth grade students, four  
23 and one-half certificated instructional staff units and one-quarter of  
24 a certificated administrative staff unit;

25 (ii) For all other small high schools under this subsection, nine  
26 certificated instructional staff units and one-half of a certificated  
27 administrative staff unit for the first sixty average annual full time  
28 equivalent students, and additional staff units based on a ratio of  
29 0.8732 certificated instructional staff units and 0.1268 certificated

**SPI--General Apportionment (Basic Education)--cont.**

1 administrative staff units per each additional forty-three and one-half  
2 average annual full time equivalent students.

3 Units calculated under (f)(ii) of this subsection shall be reduced  
4 by certificated staff units at the rate of forty-six certificated  
5 instructional staff units and four certificated administrative staff  
6 units per thousand vocational and handicapped full time equivalent  
7 students.

8 (g) For each nonhigh school district having an enrollment of more  
9 than seventy annual average full time equivalent students and less than  
10 one hundred eighty students, operating a grades K-8 program or a grades  
11 1-8 program, an additional one-half of a certificated instructional  
12 staff unit;

13 (h) For each nonhigh school district having an enrollment of more  
14 than fifty annual average full time equivalent students and less than  
15 one hundred eighty students, operating a grades K-6 program or a grades  
16 1-6 program, an additional one-half of a certificated instructional  
17 staff unit.

18 (3) Allocations for classified salaries for the 1991-92 and 1992-93  
19 school years shall be calculated using formula-generated classified  
20 staff units determined as follows:

21 (a) For enrollments generating certificated staff unit allocations  
22 under subsection (2) (d) through (h) of this section, one classified  
23 staff unit for each three certificated staff units allocated under such  
24 subsections.

25 (b) For all other enrollment in grades kindergarten through twelve,  
26 including vocational but excluding handicapped full time equivalent  
27 enrollments, one classified staff unit for each sixty average annual  
28 full time equivalent students.

**SPI--General Apportionment (Basic Education)--cont.**

1 (c) For each nonhigh school district with an enrollment of more  
2 than fifty annual average full time equivalent students and less than  
3 one hundred eighty students, an additional one-half of a classified  
4 staff unit.

5 (4) Fringe benefit allocations shall be calculated at a rate of  
6 (~~(21.11)~~) 20.74 percent in the 1991-92 and 1992-93 school years of  
7 certificated salary allocations provided under subsection (2) of this  
8 section, and a rate of (~~(18.84)~~) 18.70 percent in the 1991-92 and  
9 1992-93 school years of classified salary allocations provided under  
10 subsection (3) of this section.

11 (5) Insurance benefit allocations shall be calculated at the rates  
12 specified in section 505 of this act, based on:

13 (a) The number of certificated staff units determined in subsection  
14 (2) of this section; and

15 (b) The number of classified staff units determined in subsection  
16 (3) of this section multiplied by 1.152. This factor is intended to  
17 adjust allocations so that, for the purposes of distributing insurance  
18 benefits, full time equivalent classified employees may be calculated  
19 on the basis of 1440 hours of work per year, with no individual  
20 employee counted as more than one full time equivalent.

21 (6)(a) For nonemployee-related costs associated with each  
22 certificated staff unit allocated under subsection (2) (a), (b), and  
23 (d) through (h) of this section, there shall be provided a maximum of  
24 \$6,848 per certificated staff unit in the 1991-92 school year and a  
25 maximum of \$7,060 per certificated staff unit in the 1992-93 school  
26 year.

27 (b) For nonemployee-related costs associated with each certificated  
28 staff unit allocated under subsection (2)(c) of this section, there  
29 shall be provided a maximum of \$13,049 per certificated staff unit in

**SPI--General Apportionment (Basic Education)--cont.**

1 the 1991-92 school year and a maximum of \$13,454 per certificated staff  
2 unit in the 1992-93 school year.

3 (7) Allocations for substitute costs for classroom teachers shall  
4 be distributed at a maximum rate of \$318 for the 1991-92 school year  
5 and \$318 per year for the 1992-93 school year for allocated classroom  
6 teachers. Solely for the purposes of this subsection, allocated  
7 classroom teachers shall be equal to the number of certificated  
8 instructional staff units allocated under subsection (2) of this  
9 section, multiplied by the ratio between the number of actual basic  
10 education certificated teachers and the number of actual basic  
11 education certificated instructional staff reported state-wide for the  
12 1990-91 school year.

13 (8) The superintendent may distribute a maximum of \$4,633,000  
14 outside the basic education formula during fiscal years 1992 and 1993  
15 as follows:

16 (a) For fire protection for school districts located in a fire  
17 protection district as now or hereafter established pursuant to chapter  
18 52.04 RCW, a maximum of \$386,000 may be expended in fiscal year 1992  
19 and a maximum of \$398,000 may be expended in fiscal year 1993.

20 (b) For summer vocational programs at skills centers, a maximum of  
21 \$1,777,000 may be expended in fiscal year 1992 and a maximum of  
22 \$1,788,000 may be expended in fiscal year 1993.

23 (c) A maximum of \$284,000 may be expended for school district  
24 emergencies.

25 (9) For the purposes of RCW 84.52.0531, the increase per full time  
26 equivalent student in state basic education appropriations provided  
27 under this act, including appropriations for salary and benefits  
28 increases, is 5.6 percent from the 1990-91 school year to the 1991-92

**SPI--General Apportionment (Basic Education)--cont.**

1 school year, and ((5.0)) 3.9 percent from the 1991-92 school year to  
2 the 1992-93 school year.

3 (10) A maximum of \$2,450,000 may be expended in the 1991-92 fiscal  
4 year and a maximum of \$2,450,000 may be expended in the 1992-93 fiscal  
5 year for high technology vocational equipment for secondary vocational  
6 education programs and skill centers.

7 (11)(a) Funds provided under subsection (2)(a)(ii) of this section  
8 in excess of the amount required to maintain the statutory minimum  
9 ratio established under RCW 28A.150.260(2)(c), shall be allocated only  
10 if the district documents an actual ratio equal to or greater than 54.3  
11 certificated instructional staff per thousand full time equivalent  
12 students in grades K-3. For any school district documenting a lower  
13 certificated instructional staff ratio, the allocation shall be based  
14 on the district's actual K-3 certificated instructional staff ratio  
15 achieved in that school year, or the statutory minimum ratio  
16 established under RCW 28A.150.260(2)(c), if greater.

17 (b) Districts at or above 51.0 certificated instructional staff per  
18 one thousand full time equivalent students in grades K-3 may dedicate  
19 up to 1.3 of the 54.3 funding ratio to employ additional classified  
20 instructional assistants assigned to basic education classrooms in  
21 grades K-3. For purposes of documenting a district's staff ratio under  
22 subsection (11)(a) and (c) of this section, funds used by the district  
23 to employ additional classified instructional assistants shall be  
24 converted to a certificated staff equivalent and added to the  
25 district's actual certificated instructional staff ratio. Additional  
26 classified instructional assistants, for the purposes of this  
27 subsection, shall be determined using the 1989-90 school year as the  
28 base year.

**SPI--General Apportionment (Basic Education)--cont.**

1 (c) Any district maintaining a ratio equal to or greater than 54.3  
2 certificated instructional staff per thousand full time equivalent  
3 students in grades K-3 may use allocations generated under subsection  
4 (2)(a)(ii) in excess of that required to maintain the minimum ratio  
5 established under RCW 28A.150.260(2)(c) to employ additional basic  
6 education certificated instructional staff or classified instructional  
7 assistants in grades 4-6. Funds allocated under this section shall  
8 only be expended to reduce class size in grades K-6. No more than 1.3  
9 of the certificated instructional funding ratio amount may be expended  
10 for provision of classified instructional assistants.

11 (12) The superintendent of public instruction shall study the rate  
12 of staff per student if current levels of certificated instructional  
13 staffing and paraprofessionals are counted together as "classroom  
14 resources." A report identifying "classroom resource" per pupil rates  
15 shall be provided to the appropriate fiscal and policy committees of  
16 the house of representatives and senate by January 10, 1992.

17 **Sec. 503.** 1991 sp.s. c 16 s 503 is amended to read as follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION EMPLOYEE**  
19 **COMPENSATION INCREASES**

|    |                                      |                                |
|----|--------------------------------------|--------------------------------|
| 20 | General Fund Appropriation . . . . . | \$(( <del>218,249,000</del> )) |
| 21 |                                      | <u>206,975,000</u>             |

22 The appropriation in this section is subject to the following  
23 conditions and limitations:

24 (1) The following calculations determine the salaries used in the  
25 general fund allocations for certificated instructional, certificated  
26 administrative, and classified staff units under section 502 of this  
27 act:



**SPI--Basic Education Employee Compensation Increases--cont.**

1 (a) Salary allocations for certificated instructional staff units  
2 shall be determined for each district by multiplying the district's  
3 certificated instructional derived base salary shown on LEAP Document  
4 ((~~12~~)) 12A, by the district's average staff mix factor for basic  
5 education certificated instructional staff in that school year,  
6 computed using LEAP Document 1A.

7 (b) Salary allocations for certificated administrative staff units  
8 and classified staff units for each district shall be based on the  
9 district's certificated administrative and classified salary allocation  
10 amounts shown on LEAP Document ((~~12~~)) 12A.

11 (2) For the purposes of this section:

12 (a) "Basic education certificated instructional staff" is defined  
13 as provided in RCW 28A.150.100.

14 (b) "LEAP Document 1A" means the computerized tabulation  
15 establishing staff mix factors for basic education certificated  
16 instructional staff according to education and years of experience, as  
17 developed by the legislative evaluation and accountability program  
18 committee on April 8, 1991, at 13:35 hours.

19 (c) "LEAP Document ((~~12~~)) 12A" means the computerized tabulation of  
20 1990-91, 1991-92, and 1992-93 school year salary allocations for basic  
21 education certificated administrative staff and basic education  
22 classified staff and derived base salaries for basic education  
23 certificated instructional staff as developed by the legislative  
24 evaluation and accountability program committee on ((~~June 26, 1991, at~~  
25 ~~12:01 hours~~)) January 15, 1992, at 12:00 hours.

26 (3) Incremental fringe benefits factors shall be applied to salary  
27 increases at a rate of ((~~1.2047~~)) 1.2010 for certificated salaries and  
28 ((~~1.1534~~)) 1.1520 for classified salaries for both the 1991-92 and  
29 1992-93 school years.

**SPI--Basic Education Employee Compensation Increases--cont.**

1 (4) The increase for each certificated administrative staff unit  
2 provided under section 502 of this act shall be the 1990-91 state-wide  
3 average certificated administrative salary increased by 4.0 percent for  
4 the 1991-92 school year, and further increased by ((3.547)) 3.0 percent  
5 for the 1992-93 school year, as shown on LEAP Document ((12)) 12A.

6 (5) The increase for each classified staff unit provided under  
7 section 502 of this act shall be the 1990-91 state-wide average  
8 classified salary increased by 4.0 percent for the 1991-92 school year  
9 and further increased by ((3.547)) 3.0 percent for the 1992-93 school  
10 year, as shown on LEAP Document ((12)) 12A.

11 (6) Increases for certificated instructional staff units provided  
12 under section 502 of this act shall be the difference between the  
13 salary allocation specified in subsection (1)(a) of this section and  
14 the salary allocation specified as follows:

15 (a) For the 1991-92 school year, the allocation for each  
16 certificated instructional staff unit shall be the 1991-92 derived base  
17 salary, as shown on LEAP Document ((12)) 12A, multiplied by the  
18 district's average staff mix factor for actual 1991-92 full time  
19 equivalent basic education certificated instructional staff using LEAP  
20 Document 1A.

21 (b) For the 1992-93 school year, the allocation for each  
22 certificated instructional staff unit shall be the 1992-93 derived base  
23 salary, as shown on LEAP Document ((12)) 12A, multiplied by the  
24 district's average staff mix factor for actual 1992-93 full time  
25 equivalent basic education certificated instructional staff using LEAP  
26 Document 1A.

27 (7)(a) Pursuant to RCW 28A.150.410, the following state-wide salary  
28 allocation schedules for certificated instructional staff are

**SPI--Basic Education Employee Compensation Increases--cont.**

1 established for basic education salary allocations for the 1991-92 and  
 2 1992-93 school years:

3 1991-92 STATE-WIDE SALARY ALLOCATION SCHEDULE  
 4 FOR INSTRUCTIONAL STAFF

| 5 Years of    |        |        |        |        |        |
|---------------|--------|--------|--------|--------|--------|
| 6 Service     | BA     | BA+15  | BA+30  | BA+45  | BA+90  |
| 7 0           | 20,801 | 21,363 | 21,945 | 22,528 | 24,400 |
| 8 1           | 21,482 | 22,063 | 22,664 | 23,285 | 25,212 |
| 9 2           | 22,178 | 22,776 | 23,395 | 24,076 | 26,035 |
| 10 3          | 22,908 | 23,525 | 24,161 | 24,880 | 26,874 |
| 11 4          | 23,652 | 24,307 | 24,961 | 25,718 | 27,764 |
| 12 5          | 24,430 | 25,102 | 25,775 | 26,589 | 28,668 |
| 13 6          | 25,240 | 25,910 | 26,620 | 27,492 | 29,603 |
| 14 7          | 26,064 | 26,750 | 27,478 | 28,407 | 30,569 |
| 15 8          | 26,899 | 27,624 | 28,368 | 29,374 | 31,566 |
| 16 9          |        | 28,528 | 29,309 | 30,352 | 32,595 |
| 17 10         |        |        | 30,262 | 31,379 | 33,653 |
| 18 11         |        |        |        | 32,437 | 34,760 |
| 19 12         |        |        |        | 33,461 | 35,897 |
| 20 13         |        |        |        |        | 37,062 |
| 21 14         |        |        |        |        | 38,233 |
| 22 15 or more |        |        |        |        | 39,227 |

**SPI--Basic Education Employee Compensation Increases--cont.**

| 1  | Years of   |        |        |        |        |
|----|------------|--------|--------|--------|--------|
| 2  | Service    | BA+135 | MA     | MA+45  | MA+90  |
| 3  |            |        |        |        | or PHD |
| 4  | 0          | 25,606 | 24,939 | 26,811 | 28,018 |
| 5  | 1          | 26,434 | 25,696 | 27,624 | 28,846 |
| 6  | 2          | 27,295 | 26,488 | 28,447 | 29,706 |
| 7  | 3          | 28,188 | 27,292 | 29,286 | 30,600 |
| 8  | 4          | 29,115 | 28,130 | 30,176 | 31,527 |
| 9  | 5          | 30,073 | 29,000 | 31,080 | 32,485 |
| 10 | 6          | 31,043 | 29,904 | 32,015 | 33,455 |
| 11 | 7          | 32,065 | 30,818 | 32,981 | 34,476 |
| 12 | 8          | 33,116 | 31,786 | 33,978 | 35,528 |
| 13 | 9          | 34,198 | 32,762 | 35,007 | 36,609 |
| 14 | 10         | 35,308 | 33,791 | 36,064 | 37,720 |
| 15 | 11         | 36,449 | 34,849 | 37,172 | 38,861 |
| 16 | 12         | 37,637 | 35,949 | 38,309 | 40,049 |
| 17 | 13         | 38,854 | 37,086 | 39,474 | 41,265 |
| 18 | 14         | 40,116 | 38,258 | 40,720 | 42,528 |
| 19 | 15 or more | 41,159 | 39,252 | 41,779 | 43,634 |

SPI--Basic Education Employee Compensation Increases--cont.

1992-93 STATE-WIDE SALARY ALLOCATION SCHEDULE

FOR INSTRUCTIONAL STAFF

((Years of

Service BA BA+15 BA+30 BA+45 BA+90

0 21,539 22,120 22,724 23,327 25,265

1 22,244 22,845 23,468 24,111 26,106

2 22,965 23,584 24,225 24,930 26,959

3 23,721 24,359 25,018 25,763 27,827

4 24,491 25,169 25,847 26,630 28,749

5 25,296 25,992 26,689 27,532 29,685

6 26,135 26,829 27,564 28,468 30,653

7 26,988 27,699 28,453 29,414 31,653

8 27,853 28,603 29,375 30,416 32,686

9 29,540 30,349 31,428 33,751

10 31,335 32,492 34,846

11 33,587 35,993

12 34,648 37,170

13 38,376

14 39,589

15 or more 40,618

SPI--Basic Education Employee Compensation Increases--cont.

| 1  | Years of   |        |        |        |         |
|----|------------|--------|--------|--------|---------|
| 2  | Service    | BA+135 | MA     | MA+45  | MA+90   |
| 3  |            |        |        |        | or PHD  |
| 4  | 0          | 26,514 | 25,824 | 27,762 | 29,012  |
| 5  | 1          | 27,372 | 26,608 | 28,603 | 29,869  |
| 6  | 2          | 28,263 | 27,428 | 29,456 | 30,759  |
| 7  | 3          | 29,188 | 28,260 | 30,324 | 31,685  |
| 8  | 4          | 30,148 | 29,128 | 31,246 | 32,645  |
| 9  | 5          | 31,139 | 30,029 | 32,182 | 33,637  |
| 10 | 6          | 32,144 | 30,965 | 33,150 | 34,642  |
| 11 | 7          | 33,202 | 31,912 | 34,151 | 35,699  |
| 12 | 8          | 34,290 | 32,913 | 35,183 | 36,788  |
| 13 | 9          | 35,411 | 33,924 | 36,248 | 37,908  |
| 14 | 10         | 36,561 | 34,989 | 37,344 | 39,058  |
| 15 | 11         | 37,742 | 36,085 | 38,490 | 40,239  |
| 16 | 12         | 38,972 | 37,224 | 39,667 | 41,469  |
| 17 | 13         | 40,232 | 38,401 | 40,874 | 42,729  |
| 18 | 14         | 41,539 | 39,615 | 42,165 | 44,036  |
| 19 | 15 or more | 42,619 | 40,644 | 43,261 | 45,181) |

| 20 | Years of |        |        |        |        |        |
|----|----------|--------|--------|--------|--------|--------|
| 21 | Service  | BA     | BA+15  | BA+30  | BA+45  | BA+90  |
| 22 | 0        | 21,425 | 22,003 | 22,603 | 23,203 | 25,131 |
| 23 | 1        | 22,126 | 22,724 | 23,343 | 23,983 | 25,968 |
| 24 | 2        | 22,843 | 23,459 | 24,096 | 24,798 | 26,816 |
| 25 | 3        | 23,595 | 24,230 | 24,886 | 25,626 | 27,679 |
| 26 | 4        | 24,361 | 25,036 | 25,709 | 26,489 | 28,596 |

**SPI--Basic Education Employee Compensation Increases--cont.**

|    |                   |               |               |               |               |               |
|----|-------------------|---------------|---------------|---------------|---------------|---------------|
| 1  | <u>5</u>          | <u>25,162</u> | <u>25,854</u> | <u>26,547</u> | <u>27,386</u> | <u>29,527</u> |
| 2  | <u>6</u>          | <u>25,997</u> | <u>26,686</u> | <u>27,418</u> | <u>28,317</u> | <u>30,490</u> |
| 3  | <u>7</u>          | <u>26,845</u> | <u>27,552</u> | <u>28,302</u> | <u>29,258</u> | <u>31,485</u> |
| 4  | <u>8</u>          | <u>27,705</u> | <u>28,452</u> | <u>29,219</u> | <u>30,255</u> | <u>32,513</u> |
| 5  | <u>9</u>          |               | <u>29,384</u> | <u>30,188</u> | <u>31,261</u> | <u>33,572</u> |
| 6  | <u>10</u>         |               |               | <u>31,169</u> | <u>32,320</u> | <u>34,661</u> |
| 7  | <u>11</u>         |               |               |               | <u>33,409</u> | <u>35,802</u> |
| 8  | <u>12</u>         |               |               |               | <u>34,464</u> | <u>36,973</u> |
| 9  | <u>13</u>         |               |               |               |               | <u>38,173</u> |
| 10 | <u>14</u>         |               |               |               |               | <u>39,379</u> |
| 11 | <u>15 or more</u> |               |               |               |               | <u>40,403</u> |

**SPI--Basic Education Employee Compensation Increases--cont.**

| 1 <u>Years of</u>    |               |               |               |               |
|----------------------|---------------|---------------|---------------|---------------|
| 2 <u>Service</u>     | <u>BA+135</u> | <u>MA</u>     | <u>MA+45</u>  | <u>MA+90</u>  |
| 3                    |               |               |               | <u>or PHD</u> |
| 4 <u>0</u>           | <u>26,374</u> | <u>25,687</u> | <u>27,615</u> | <u>28,858</u> |
| 5 <u>1</u>           | <u>27,226</u> | <u>26,467</u> | <u>28,452</u> | <u>29,710</u> |
| 6 <u>2</u>           | <u>28,113</u> | <u>27,282</u> | <u>29,300</u> | <u>30,596</u> |
| 7 <u>3</u>           | <u>29,033</u> | <u>28,110</u> | <u>30,163</u> | <u>31,517</u> |
| 8 <u>4</u>           | <u>29,988</u> | <u>28,973</u> | <u>31,080</u> | <u>32,472</u> |
| 9 <u>5</u>           | <u>30,974</u> | <u>29,870</u> | <u>32,011</u> | <u>33,458</u> |
| 10 <u>6</u>          | <u>31,974</u> | <u>30,801</u> | <u>32,974</u> | <u>34,458</u> |
| 11 <u>7</u>          | <u>33,026</u> | <u>31,742</u> | <u>33,969</u> | <u>35,510</u> |
| 12 <u>8</u>          | <u>34,109</u> | <u>32,739</u> | <u>34,997</u> | <u>36,593</u> |
| 13 <u>9</u>          | <u>35,223</u> | <u>33,744</u> | <u>36,056</u> | <u>37,707</u> |
| 14 <u>10</u>         | <u>36,367</u> | <u>34,804</u> | <u>37,145</u> | <u>38,851</u> |
| 15 <u>11</u>         | <u>37,542</u> | <u>35,893</u> | <u>38,286</u> | <u>40,026</u> |
| 16 <u>12</u>         | <u>38,765</u> | <u>37,027</u> | <u>39,457</u> | <u>41,249</u> |
| 17 <u>13</u>         | <u>40,018</u> | <u>38,197</u> | <u>40,657</u> | <u>42,502</u> |
| 18 <u>14</u>         | <u>41,319</u> | <u>39,404</u> | <u>41,941</u> | <u>43,803</u> |
| 19 <u>15 or more</u> | <u>42,393</u> | <u>40,429</u> | <u>43,032</u> | <u>44,942</u> |

20 (b) As used in this subsection, the column headings "BA+(N)" refer  
 21 to the number of credits earned since receiving the baccalaureate  
 22 degree.

23 (c) For credits earned after the baccalaureate degree but before  
 24 the masters degree, any credits in excess of forty-five credits may be  
 25 counted after the masters degree. Thus, as used in this subsection,  
 26 the column headings "MA+(N)" refer to the total of:

27 (i) Credits earned since receiving the masters degree; and



**SPI--Basic Education Employee Compensation Increases--cont.**

1 (ii) Any credits in excess of forty-five credits that were earned  
2 after the baccalaureate degree but before the masters degree.

3 (8) For the purposes of this section:

4 (a) "BA" means a baccalaureate degree.

5 (b) "MA" means a masters degree.

6 (c) "PHD" means a doctorate degree.

7 (d) "Years of service" shall be calculated under the same rules  
8 used by the superintendent of public instruction for salary allocations  
9 in the 1990-91 school year.

10 (e) "Credits" means college quarter hour credits and equivalent  
11 inservice credits computed in accordance with RCW 28A.415.020.

12 (9) The salary allocation schedules established in subsection (7)  
13 of this section are for allocation purposes only except as provided in  
14 RCW 28A.400.200(2).

15 (10) The superintendent of public instruction, in cooperation with  
16 the legislative budget committee, shall conduct a study to verify the  
17 accuracy of education credits reported by school districts to the  
18 superintendent for purposes of calculating staff-mix ratios used in the  
19 1991-93 biennial operating budget process. The study shall be  
20 presented to the fiscal committees of the senate and house of  
21 representatives by November 1, 1992.

22 **Sec. 504.** 1991 sp.s. c 16 s 504 is amended to read as follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--CATEGORICAL PROGRAM**  
24 **SALARY INCREASES**

25 General Fund Appropriation . . . . . \$ ((47,058,000))  
26 42,774,000

**SPI--Categorical Program Salary Increases--cont.**

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) The incremental fringe benefits factors applied to salary  
4 increases in subsection (3) of this section shall be ~~((1.2047))~~ 1.2010  
5 for certificated salaries and ~~((1.1534))~~ 1.1520 for classified salaries  
6 in the 1991-92 and 1992-93 school years.

7 (2) Salary increases for each school year for state-supported  
8 formula units in the following categorical programs include costs of  
9 incremental fringe benefits and shall be distributed by increasing  
10 allocation rates for each school year by the amounts specified below:

11 (a) Transitional bilingual instruction: The rates specified in  
12 section 519 of this act shall be increased by ~~\$((18.66))~~ 18.60 per  
13 pupil for the 1991-92 school year and by ~~\$((35.87))~~ 33.11 per pupil for  
14 the 1992-93 school year.

15 (b) Learning assistance: The rates specified in section 520 of  
16 this act shall be increased by ~~\$((14.15))~~ 14.13 per pupil for the  
17 1991-92 school year and by ~~\$((27.20))~~ 25.16 per pupil for the 1992-93  
18 school year.

19 (c) Education of highly capable students: The rates specified in  
20 section 515 of this act shall be increased by ~~\$((11.05))~~ 11.02 per  
21 pupil for the 1991-92 school year and by ~~\$((21.24))~~ 19.61 per pupil for  
22 the 1992-93 school year.

23 ~~(d) ((Vocational technical institutes: The rates for vocational~~  
24 ~~programs specified in section 507 of this act shall be increased by~~  
25 ~~\$80.05 per full time equivalent student for the 1991-92 school year,~~  
26 ~~and by \$167.21 per full time equivalent student for the 1992-93 school~~  
27 ~~year. A maximum of \$734,000 is provided for the 1991-92 fiscal year~~  
28 ~~and a maximum of \$1,685,000 is provided for the 1992-93 fiscal year.~~

**SPI--Categorical Program Salary Increases--cont.**

1 (e)) Pupil transportation: The rates provided under section 506  
2 of this act shall be increased by \$.72 per weighted pupil-mile for the  
3 1991-92 school year, and by \$((1.39)) 1.28 per weighted pupil-mile for  
4 the 1992-93 school year.

5 (3) The superintendent of public instruction shall distribute  
6 salary increases and incremental fringe benefits for state-supported  
7 staff unit allocations in the handicapped program (section 509 of this  
8 act), in the educational service districts (section 511 of this act),  
9 and in the institutional education program (section 514 of this act),  
10 in the same manner as salary increases are provided for basic education  
11 staff.

12 **Sec. 505.** 1991 sp.s. c 16 s 505 is amended to read as follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**  
14 **INSURANCE BENEFIT INCREASES**

15 General Fund Appropriation . . . . . \$ ((88,498,000))  
16 84,929,000

17 The appropriation in this section is subject to the following  
18 conditions and limitations:

19 (1) Allocations for insurance benefits from general fund  
20 appropriations provided under section 502 of this act shall be  
21 calculated at a rate of \$246.24 per month for each certificated staff  
22 unit, and for each classified staff unit adjusted pursuant to section  
23 502(5)(b) of this act.

24 (2) The appropriation in this section is provided solely to  
25 increase insurance benefit allocations for state-funded certificated  
26 and classified staff for the 1991-92 school year, effective October 1,  
27 1991, to a rate of \$289.95 per month, and for the 1992-93 school year,

**SPI--School Employee Insurance Benefit Increases--cont.**

1 effective October 1, 1992, to a rate of ~~\$(321.80))~~ 317.79 as  
2 distributed pursuant to this section.

3 (3) The increase in insurance benefit allocations for basic  
4 education staff units under section 502(5) of this act, for handicapped  
5 program staff units as calculated under section 509 of this act, for  
6 state-funded staff in educational service districts, and for  
7 institutional education programs is \$43.71 per month for the 1991-92  
8 school year and an additional ~~\$(31.85))~~ 27.84 per month in the 1992-93  
9 school year.

10 (4) The increases in insurance benefit allocations for the  
11 following categorical programs shall be calculated by increasing the  
12 annual state funding rates by the amounts specified in this subsection.  
13 Effective October 1 of each school year, the maximum rate adjustments  
14 provided on an annual basis under this section are:

15 (a) For pupil transportation, an increase of \$.40 per weighted  
16 pupil-mile for the 1991-92 school year and an additional ~~\$(.29))~~ .25  
17 per weighted pupil-mile for the 1992-93 school year;

18 (b) For learning assistance, an increase of \$10.92 per pupil for  
19 the 1991-92 school year and an additional ~~\$(7.96))~~ 6.96 for the  
20 1992-93 school year;

21 (c) For education of highly capable students, an increase of \$3.72  
22 per pupil for the 1991-92 school year and an additional ~~\$(2.71))~~ 2.37  
23 per pupil for the 1992-93 school year;

24 (d) For transitional bilingual education, an increase of \$7.08 per  
25 pupil for the 1991-92 school year and an additional ~~\$(5.16))~~ 4.51 per  
26 pupil for the 1992-93 school year(

27 ~~(e) For vocational technical institutes, an increase of \$29.09 per~~  
28 ~~full time equivalent pupil for the 1991-92 school year and \$21.20 per~~  
29 ~~full time equivalent pupil for the 1992-93 school year. A maximum of~~

**SPI--School Employee Insurance Benefit Increases--cont.**

1 ~~\$240,000 is provided for the 1991-92 fiscal year and \$543,000 is~~  
2 ~~provided for the 1992-93 fiscal year)).~~

3 **Sec. 506.** 1991 sp.s. c 16 s 506 is amended to read as follows:

4 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**

5 General Fund Appropriation . . . . . \$((~~292,126,000~~))  
6 295,285,000

7 The appropriation in this section is subject to the following  
8 conditions and limitations:

9 (1) \$26,028,000 is provided solely for distribution to school  
10 districts for the remaining months of the 1990-91 school year.

11 (2) A maximum of \$134,333,000 may be distributed for pupil  
12 transportation operating costs in the 1991-92 school year.

13 (3) A maximum of \$873,000 may be expended for regional  
14 transportation coordinators.

15 (4) A maximum of \$65,000 may be expended for bus driver training.

16 (5) For eligible school districts, the small-fleet maintenance  
17 factor shall be funded at a rate of \$1.65 in the 1991-92 school year  
18 and \$1.70 in the 1992-93 school year per weighted pupil-mile.

19 (6) The superintendent shall ensure that, by the 1992-93 school  
20 year, school districts in accordance with RCW 28A.160.160(4) are making  
21 good faith efforts to alleviate the problem of hazardous walking  
22 conditions for students.

23 (7) \$755,000 of the general fund--state appropriation is provided  
24 solely to implement chapter 166, Laws of 1991 (Engrossed Substitute  
25 Senate Bill No. 5114, school bus safety crossing arms). Moneys  
26 provided in this subsection may be expended to reimburse school  
27 districts that purchased school bus safety crossing arms during the

**SPI--Pupil Transportation--cont.**

1 1990-91 school year, subject to criteria and rules adopted by the  
2 superintendent.

3 (8) ~~\$(100,000))~~ 90,000 is provided solely for the 1992-93 school  
4 year for transportation of students enrolled in "choice" programs.  
5 Transportation shall be limited to low-income students who are  
6 transferring to "choice" programs solely for educational reasons. The  
7 superintendent shall provide a report to the legislature concerning the  
8 use of these moneys by November 1, 1993.

9 **Sec. 507.** 1991 sp.s. c 16 s 507 is amended to read as follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR VOCATIONAL-TECHNICAL**  
11 **INSTITUTES AND ADULT EDUCATION AT VOCATIONAL-TECHNICAL INSTITUTES**

12 General Fund Appropriation . . . . . \$ ((86,545,000))  
13 12,345,000

14 The appropriation in this section is subject to the following  
15 conditions and limitations:

16 ~~((1) Funding for vocational programs during the 1991-92 and~~  
17 ~~1992-93 school years shall be distributed at a rate of \$3,293 per~~  
18 ~~student for a maximum of 12,655 full time equivalent students.~~

19 ~~(2) Funding for adult basic education programs during the 1991-92~~  
20 ~~and 1992-93 school years shall be distributed at a rate of \$1.62 per~~  
21 ~~hour of student service for a maximum of 288,690 hours.~~

22 ~~(3) \$1,450,000 is provided solely to lease computer equipment,~~  
23 ~~reprogram software and databases, and provide for other initial~~  
24 ~~operating costs necessary to merge the computer systems of the~~  
25 ~~vocational technical institutes into the community and technical~~  
26 ~~college system created under chapter 238 Laws of 1991 (Engrossed~~  
27 ~~Substitute Senate Bill No. 5184, work force training education). The~~

**SPI--Voc-Tech Institutes and Adult Education Voc-Tech Inst.--cont.**

1 ~~apportionment of this amount among the vocational technical institutes~~  
2 ~~shall be made by the director of the state board for community and~~  
3 ~~technical colleges.)) Funding is provided solely for the July and  
4 August 1991 payments to the vocational technical institutes.~~

5 **Sec. 508.** 1991 sp.s. c 16 s 509 is amended to read as follows:

6 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR HANDICAPPED EDUCATION**  
7 **PROGRAMS**

|    |   |                    |
|----|---|--------------------|
| 8  | General Fund--State Appropriation . . . . .   | \$((691,346,000))  |
| 9  |   | <u>691,272,000</u> |
| 10 | General Fund--Federal Appropriation . . . . . | \$ 83,900,000      |
| 11 | TOTAL APPROPRIATION . . . . .                 | \$((775,246,000))  |
| 12 |   | <u>775,172,000</u> |

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) \$62,455,000 of the general fund--state appropriation is  
16 provided solely for the remaining months of the 1990-91 school year.

17 (2) The superintendent of public instruction shall distribute state  
18 funds for the 1991-92 and 1992-93 school years in accordance with  
19 districts' actual handicapped enrollments and the allocation model  
20 established in LEAP Document 13 as developed on June 26, 1991, at 13:02  
21 hours.

22 (3) A maximum of \$614,000 may be expended from the general  
23 fund--state appropriation to fund 5.43 full time equivalent teachers  
24 and 2.1 full time equivalent aides at Children's Orthopedic Hospital  
25 and Medical Center. This amount is in lieu of money provided through  
26 the home and hospital allocation and the handicapped program.

**SPI--Handicapped Education Programs--cont.**

1 (4) \$192,000 of the general fund--state appropriation is provided  
2 solely for the early childhood home instruction program for hearing  
3 impaired infants and their families.

4 (5) \$1,000,000 of the general fund--federal appropriation is  
5 provided solely for projects to provide handicapped students with  
6 appropriate job and independent living skills, including work  
7 experience where possible, to facilitate their successful transition  
8 out of the public school system. The funds provided by this subsection  
9 shall be from federal discretionary grants.

10 (6) \$300,000 of the general fund--federal appropriation is provided  
11 solely for inservice training, technical assistance, and evaluation of  
12 the special services demonstration projects authorized in chapter 265,  
13 Laws of 1991 (Engrossed Substitute House Bill No. 1329, special  
14 services demonstration projects).

15 (7) Project funding for special services demonstration projects  
16 shall be allocated and disbursed under chapter 265, Laws of 1991  
17 (Engrossed Substitute House Bill No. 1329, special services  
18 demonstration projects).

19 **Sec. 509.** 1991 sp.s. c 16 s 510 is amended to read as follows:

20 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRAFFIC SAFETY**  
21 **EDUCATION PROGRAMS**

|    |   |    |                   |
|----|---|----|-------------------|
| 22 | Public Safety and Education Account Appropriation . . . . . | \$ | 5,321,000         |
| 23 | <u>General Fund--State Appropriation</u> . . . . .          | \$ | <u>5,240,000</u>  |
| 24 | <u>TOTAL APPROPRIATION</u> . . . . .                        | \$ | <u>10,561,000</u> |

25 The appropriations in this section (~~is~~) are subject to the  
26 following conditions and limitations:



**SPI--Traffic Safety Education Programs--cont.**

1 (1) Not more than \$596,000 may be expended for regional traffic  
2 safety education coordinators.

3 (2) A maximum of \$2,300,000 may be expended in the 1991-92 fiscal  
4 year and \$2,425,000 in the 1992-93 fiscal year to provide tuition  
5 assistance for traffic safety education for students from low-income  
6 families.

7 **Sec. 510.** 1991 sp.s. c 16 s 511 is amended to read as follows:

8 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE**  
9 **DISTRICTS**

10 General Fund Appropriation . . . . . \$ ((11,070,000))  
11 10,466,000

12 The appropriation in this section is subject to the following  
13 conditions and limitations:

14 (1) The educational service districts shall continue to furnish  
15 financial services required by the superintendent of public instruction  
16 and RCW 28A.310.190 (3) and (4).

17 (2) \$((500,000)) 475,000 is provided solely to implement chapter  
18 285, Laws of 1991 (Engrossed Substitute House Bill No. 1813, E.S.D.  
19 teacher recruitment coordination).

20 **Sec. 511.** 1991 sp.s. c 16 s 513 is amended to read as follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE ENUMERATED**  
22 **PURPOSES**

23 General Fund--Federal Appropriation . . . . . \$((183,032,000))  
24 178,332,000

25 (1) Education Consolidation and Improvement Act . . \$ 178,000,000

26 (2) Education of Indian Children . . . . . \$ 332,000

**SPI--Enumerated Purposes--cont.**

1 ((~~3~~) Adult Basic Education . . . . . \$ ~~4,700,000~~)

2 **Sec. 512.** 1991 sp.s. c 16 s 514 is amended to read as follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**  
4 **EDUCATION PROGRAMS**

|   |   |                                |
|---|---|--------------------------------|
| 5 | General Fund--State Appropriation . . . . .   | \$ (( <del>24,950,000</del> )) |
| 6 |   | <u>24,900,000</u>              |
| 7 | General Fund--Federal Appropriation . . . . . | \$ 7,700,000                   |
| 8 | TOTAL APPROPRIATION . . . . .                 | \$ (( <del>32,650,000</del> )) |
| 9 |   | <u>32,600,000</u>              |

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) \$4,065,000 of the general fund--state appropriation is provided  
13 solely for the remaining months of the 1990-91 school year.

14 (2) A maximum of \$950,000 of the general fund--state appropriation  
15 may be expended for juvenile parole learning centers in the 1991-92  
16 school year and \$950,000 in the 1992-93 school year at a rate not to  
17 exceed \$2,351 per full time equivalent student.

18 (3) State funding provided under this section is based on salaries  
19 and other expenditures for a 220-day school year. The superintendent  
20 of public instruction shall monitor school district expenditure plans  
21 for institutional education programs to ensure that districts plan for  
22 a full-time summer program.

23 (4) Average staffing ratios for each category of institution,  
24 excluding juvenile parole learning centers, shall not exceed the rates  
25 specified in the legislative budget notes.

26 (5) The superintendent of public instruction shall:

27 (a) Define what constitutes a full time equivalent student;

**SPI--Institutional Education Programs--cont.**

1 (b) In cooperation with the secretary of social and health  
2 services, define responsibility for the variety of services offered  
3 through the common schools and the department of social and health  
4 services;

5 (c) Convene meetings of the parties responsible for the well-being  
6 of children in the institutional education programs for purpose of  
7 identifying and resolving problems associated with service delivery;  
8 and

9 (d) Report to the appropriate fiscal and policy committees of the  
10 legislature on (a), (b), and (c) of this subsection by January 10,  
11 1992.

12 **Sec. 513.** 1991 sp.s. c 16 s 515 is amended to read as follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**  
14 **CAPABLE STUDENTS**

15 General Fund Appropriation . . . . . \$ ((~~10,398,000~~))  
16 9,859,000

17 The appropriation in this section is subject to the following  
18 conditions and limitations:

19 (1) \$945,000 is provided solely for distribution to school  
20 districts for the remaining months of the 1990-91 school year.

21 (2) Allocations for school district programs for highly capable  
22 students during the 1991-92 ((and 1992-93)) school year((s)) shall be  
23 distributed at a maximum rate of \$397.16 per student and for the 1992-  
24 93 school year shall be distributed at a maximum of \$362.32 per student  
25 for up to one and one-half percent of each district's full time  
26 equivalent enrollment.

**SPI--Programs for Highly Capable Students--cont.**

1 (3) A maximum of \$((520,000)) 494,000 is provided to contract for  
2 gifted programs to be conducted at Fort Worden state park.

3 **Sec. 514.** 1991 sp.s. c 16 s 516 is amended to read as follows:

4 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL DISTRICT**  
5 **SUPPORT**

|    |  |                   |
|----|--|-------------------|
| 6  | General Fund--State Appropriation . . . . .          | \$ ((6,155,000))  |
| 7  |  | <u>5,817,000</u>  |
| 8  | General Fund--Federal Appropriation . . . . .        | \$ 6,085,000      |
| 9  | Drug Enforcement and Education Account Appropriation | \$ 13,509,000     |
| 10 | TOTAL APPROPRIATION . . . . .                        | \$ ((25,749,000)) |
| 11 |  | <u>25,411,000</u> |

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) \$((282,000)) 268,000 of the general fund--state appropriation  
15 is provided solely for teacher in-service training in math, science,  
16 and computer technology.

17 (2) \$((651,000)) 618,000 of the general fund--state appropriation  
18 is provided solely for teacher training workshops conducted by the  
19 Pacific science center. \$((496,000)) 472,000 of this amount is for  
20 in-service training in science to be provided to approximately ten  
21 percent of the kindergarten through eighth grade teachers each year.

22 (3) \$((872,000)) 828,000 of the general fund--state appropriation  
23 and \$413,000 of the general fund--federal appropriation are provided  
24 solely for teacher training in drug and alcohol abuse education and  
25 prevention in kindergarten through grade twelve. The amount provided  
26 in this subsection includes \$300,000 from license fees collected

**SPI--School District Support--cont.**

1 pursuant to RCW 66.24.320 and 66.24.330 which are dedicated to juvenile  
2 drug and alcohol prevention programs under RCW 66.08.180(4).

3 (4) \$((3,000,000)) 2,850,000 of the general fund--state  
4 appropriation is provided solely for training of paraprofessional  
5 classroom assistants and classroom teachers to whom the assistants are  
6 assigned.

7 (5) \$((150,000)) 113,000 of the general fund--state appropriation  
8 is provided solely for school district staff training and materials to  
9 implement ((the architecture and children program)) innovative  
10 curriculum with unusual potential for stimulating new instructional  
11 methods and student interest in academic subjects.

12 ((+7)) (6) \$3,209,000 of the drug enforcement and education  
13 account appropriation is provided solely for matching grants to enhance  
14 security in secondary schools. Not more than seventy-five percent of  
15 a district's total expenditures for school security in any school year  
16 may be paid from a grant under this subsection. The grants shall be  
17 expended solely for the costs of employing or contracting for building  
18 security monitors in secondary schools during school hours and school  
19 events. Of the amount provided in this subsection, at least \$3,000,000  
20 shall be spent for grants to districts that, during the 1988-89 school  
21 year, employed or contracted for security monitors in schools during  
22 school hours. However, these grants may be used only for increases in  
23 school district expenditures for school security over expenditure  
24 levels for the 1988-89 school year.

25 ((+8)) (7) \$30,000 of the general fund--federal appropriation is  
26 provided solely for inservice training for elementary teachers on  
27 innovative methods of encouraging girls and minority students to  
28 develop and pursue an interest in math and science.

**SPI--School District Support--cont.**

1        ~~((9))~~ (8) \$~~((1,200,000))~~ 1,140,000 of the general fund--state  
2 appropriation is provided solely for support to strengthen school  
3 district management.

4        **Sec. 515.** 1991 sp.s. c 16 s 517 is amended to read as follows:

5        **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL AND PILOT**  
6        **PROGRAMS**

|    |   |                              |
|----|---|------------------------------|
| 7  | General Fund--State Appropriation . . . . .   | \$ <del>((62,036,000))</del> |
| 8  |   | <u>41,681,000</u>            |
| 9  | General Fund--Federal Appropriation . . . . . | \$ 11,500,000                |
| 10 | TOTAL APPROPRIATION . . . . .                 | \$ <del>((73,536,000))</del> |
| 11 |   | <u>53,181,000</u>            |

12        The appropriations in this section are subject to the following  
13 conditions and limitations:

14        (1) \$~~((2,231,000))~~ 2,119,000 of the general fund--state  
15 appropriation is provided solely for a contract with the Pacific  
16 science center for travelling van programs and other educational  
17 services for public schools.

18        (2) \$~~((88,000))~~ 84,000 of the general fund--state appropriation is  
19 provided solely for a contract ~~((with the Cispus learning center))~~ for  
20 environmental education programs.

21        (3) \$2,000,000 of the general fund--federal appropriation is  
22 provided solely to fund innovative programs that are targeted to  
23 providing special assistance to at-risk students.

24        (4) \$~~((2,312,000))~~ 2,196,000 of the general fund--state  
25 appropriation is provided solely for the beginning teachers assistance  
26 program established under RCW 28A.405.450. Moneys shall be distributed

**SPI--Special and Pilot Programs--cont.**

1 under this subsection at a maximum rate per mentor/beginning teacher  
2 team of \$1,780 per year.

3 (5) \$((~~204,000~~)) 194,000 of the general fund--state appropriation  
4 is provided solely for child abuse education provisions of RCW  
5 28A.300.150 through 28A.300.160.

6 (6) \$((~~50,000~~)) 48,000 of the general fund--state appropriation is  
7 provided solely to implement chapter 252, Laws of 1991 (Substitute  
8 House Bill No. 1885, teacher recruiting).

9 (7) \$((~~6,000,000~~)) 5,700,000 of the general fund--state  
10 appropriation is provided solely for a complex needs factor.  
11 \$3,333,000 of this amount shall be provided for the 1991-92 school year  
12 to districts according to LEAP Document ((~~30~~)) 30A, developed by the  
13 legislative evaluation and accountability program committee on ((~~June~~  
14 ~~27, 1991~~)) January 15, 1992, at ((~~13:40~~)) 12:00 hours. Funds remaining  
15 for the 1992-93 school year shall be allocated ((~~for the 1992-93 school~~  
16 ~~year~~)) according to funding ratios established in LEAP Document ((~~30~~))  
17 30A unless the superintendent develops a new complex needs formula and  
18 the legislature enacts a new formula. Development of the complex needs  
19 formula shall include consideration of elements included in LEAP  
20 Document ((~~30~~)) 30A, including ratios of students qualifying for free  
21 and reduced-price meals, students participating in bilingual education,  
22 and the number of different language or dialect programs offered.

23 (8) \$((~~900,000~~)) 855,000 of the general fund--state appropriation  
24 is provided solely for grants to school districts for programs to  
25 employ low-income students in grades ten through twelve as tutors for  
26 students in kindergarten through grade nine. School districts  
27 receiving these grants shall pay student tutors at least minimum wage.  
28 The tutoring shall be conducted after school hours. The school  
29 districts shall provide training and supervision of the student tutors.

**SPI--Special and Pilot Programs--cont.**

1       (9)    \$~~((1,400,000))~~   1,330,000   of   the   general   fund--state  
2   appropriation is provided solely for grants for drop-out prevention and  
3   retrieval programs established under chapter 28A.175 RCW.

4       (10)   (~~(\$126,000 of the general fund state appropriation is~~  
5   ~~provided to operate a toll-free telephone number at the Lifeline~~  
6   ~~Institute to assist school districts in youth suicide prevention.~~

7       (11)   ~~\$1,519,000 of the general fund state appropriation is~~  
8   ~~provided solely for grants to public or private nonprofit organizations~~  
9   ~~to assist parents of children in headstart or early childhood education~~  
10   ~~and assistance programs who are enrolled in adult literacy classes or~~  
11   ~~tutoring programs under RCW 28A.610.010 through 28A.610.020. Grants~~  
12   ~~provided under this subsection may be used for scholarships, costs of~~  
13   ~~transportation and child care, and other support services. Moneys~~  
14   ~~provided under this subsection may not be used by the superintendent of~~  
15   ~~public instruction for state administrative costs.~~

16       (12)   ~~(\$9,981,000))~~   \$9,482,000   of   the   general   fund--state  
17   appropriation is provided solely for the schools for the twenty-first  
18   century pilot programs established under RCW 28A.630.100 through  
19   28A.630.290.

20       (~~(13) \$15,000,000))~~   (11) \$12,124,000 of the general fund--state  
21   appropriation is provided solely for early intervention and prevention  
22   services.

23       (~~(b))~~)   (a)   The   superintendent   of   public   instruction   shall  
24   distribute funds provided in this subsection equitably to all school  
25   districts based on the district's enrollment in kindergarten through  
26   grade six. However, the allocations for school districts enrolling  
27   fewer than 1,000 full time equivalent students shall be distributed to  
28   the educational service district in which the district is located. The  
29   educational service district shall use the allocation to provide early



**SPI--Special and Pilot Programs--cont.**

1 intervention and prevention services under a cooperative agreement  
2 between the district and the educational service district. Educational  
3 service districts shall coordinate the use of staff and resources to  
4 serve school districts under this section. School districts and  
5 educational service districts may not use the grants to supplant  
6 funding from other sources previously provided for counseling or  
7 intervention services. School districts and educational service  
8 districts accepting moneys from this subsection shall enter into  
9 written interagency agreements with community-based public or private  
10 human service providers to ensure delivery of appropriate services to  
11 students. To the greatest extent possible, the delivery of services to  
12 students shall not be duplicative of other programs, shall maximize the  
13 use of community-based service providers, shall be consistent with the  
14 applicable children's mental health delivery system developed pursuant  
15 to chapter 71.36 RCW, shall emphasize the most efficient and cost-  
16 effective use of these moneys, and shall be provided on a twelve-month  
17 basis. School districts and educational service districts are strongly  
18 encouraged to contract with public or private community-based human  
19 service providers to provide elementary students with prevention and  
20 intervention services under the local fair start program.

21 ~~((e))~~ (b) If separate legislation establishing the Fair Start  
22 program is enacted by July 31, ~~((1991, (b)))~~ 1992, (a) of this  
23 subsection shall be null and void.

24 ~~((14) \$4,000,000 of the general fund state appropriation is~~  
25 ~~provided solely for grants, based on enrollments, to the Seattle and~~  
26 ~~Tacoma school districts for magnet school programs established to~~  
27 ~~encourage racial integration of schools through voluntary student~~  
28 ~~transfers)) (12) \$4,270,000 of the general fund--state appropriation is~~  
29 provided solely for magnet school program grants to encourage racial

**SPI--Special and Pilot Programs--cont.**

1 integration of schools through voluntary student transfers. A school  
2 district awarded a state magnet grant in 1991-92 shall receive no less  
3 than ninety percent of the 1991-92 state magnet grant in 1992-93. The  
4 superintendent shall consider criteria which expand the number of  
5 school districts receiving grants and make awards accordingly for the  
6 school year starting in 1992-93. The grants shall be used solely to  
7 support the development and implementation of specialized curricula and  
8 instructional programs that assist in the elimination, reduction, or  
9 prevention of minority group isolation. Placement of students in  
10 magnet programs shall not be based on test scores or grades. Grants  
11 shall be expended solely for planning and promotional activities;  
12 acquisition of books, materials, and equipment needed specifically to  
13 implement magnet programs; staff training designed specifically to  
14 assist in the development of magnet programs; and certificated staff  
15 assigned to instructional programs that are in addition to the school's  
16 core basic skills curriculum and that are an integral part of the  
17 magnet program. Grants may be used for staff development days only if  
18 these days are in addition to district-wide increases in supplemental  
19 contract days for certificated instructional staff.

20 ((~~(15)~~)) (13) \$25,000 of the general fund--state appropriation is  
21 provided solely for a program acknowledging the contributions of  
22 persons awarded the United States Medal of Honor.

23 ((~~(16)~~—\$50,000)) (14) \$73,000 of the general fund--state  
24 appropriation is provided solely for grants to school districts to  
25 develop model secondary school projects that combine academic and  
26 vocational education into a single instructional system. The projects  
27 shall integrate vocational and academic curriculum, emphasize increased  
28 guidance and counseling for students, and include active participation

**SPI--Special and Pilot Programs--cont.**

1 by employers, community service providers, parents, and community  
2 members.

3       (~~((17) \$500,000))~~ (15) \$475,000 of the general fund--state  
4 appropriation is provided solely for grants for homeless children  
5 education programs. The grant applications shall be submitted jointly  
6 by school districts and at least one shelter within the district  
7 serving homeless families. The grants are not intended to fund  
8 separate instructional programs for homeless children unless the  
9 services are necessary to facilitate adjustment into a regular  
10 classroom setting. The grants may be used for staffing, for  
11 coordinating the transfer of records, for transportation, for student  
12 assessment, or for other individualized instruction or assistance.

13       (~~((18) \$50,000 of the general fund federal appropriation is  
14 provided solely for a pilot program for teenage suicide prevention  
15 through the Federal Way school district. None of this amount may be  
16 used by either the district or the superintendent of public instruction  
17 for indirect costs.~~

18       ~~((19) \$50,000))~~ (16) \$168,000 of the general fund--state and  
19 ~~(((\$50,000)) \$100,000 of the general fund--federal appropriation ((is))  
20 are provided solely for ((a pilot program for teenage suicide  
21 prevention in the Northshore school district))~~ competitive grants for  
22 teenage suicide prevention programs. The superintendent of public  
23 instruction shall award the grants based on the effectiveness,  
24 efficiency, and quality of student contact in the programs.

25       (~~((21) \$2,000,000))~~ (17) \$1,900,000 of the general fund--state  
26 appropriation is provided solely for grants to school districts of the  
27 second class under RCW 28A.315.230. The superintendent shall provide  
28 grants based on full time equivalent enrollment to applicant school  
29 districts meeting all of the following criteria:

**SPI--Special and Pilot Programs--cont.**

1 (a) The median household income of the district is at least twenty  
2 percent below the state average;

3 (b) The number of families receiving aid to families with  
4 dependent children exceeds the state-wide average by twenty percent;

5 (c) The number of persons unemployed exceeds the state-wide  
6 average by twenty percent;

7 (d) The assessed valuation of property for excess levy purposes  
8 would require a levy rate of more than two dollars per one thousand  
9 dollars of valuation to raise a ten percent levy;

10 (e) The district does not receive federal impact aid in excess of  
11 the maximum amount the district would be eligible to raise with a ten  
12 percent levy; and

13 (f) The district does not receive federal forest moneys in excess  
14 of its basic education allocation.

15 However, if a second class school district is a joint district  
16 under RCW 28A.315.350, the criteria under this subsection shall be  
17 applied based upon the county which comes closest to meeting the  
18 criteria under this subsection.

19 (~~((22)---\$500,000))~~ (18) \$475,000 of the general fund--state  
20 appropriation is provided solely to implement chapter 258, Laws of 1991  
21 (Substitute Senate Bill No. 5504, student teaching centers).

22 (~~((23)---\$100,000))~~ (19) \$95,000 of the general fund--state  
23 appropriation is provided solely for a cooperative alternative high  
24 school operated jointly by the Willapa Valley, Raymond, and South Bend  
25 school districts.

26 (20) \$68,000 of the general fund--state appropriation is provided  
27 solely for assistance to the Blaine school district in establishing a  
28 K-2 school at Point Roberts. Prior to receiving this funding, Blaine  
29 school district must to the satisfaction of the superintendent of

**SPI--Special and Pilot Programs--cont.**

1 public instruction negotiate with Canadian authorities to obtain  
2 remedies to the border crossing delays.

3 **Sec. 516.** 1991 sp.s. c 16 s 519 is amended to read as follows:

4 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**  
5 **BILINGUAL PROGRAMS**

6 General Fund Appropriation . . . . . \$ ((23,882,000))  
7 28,502,000

8 The appropriation in this section is subject to the following  
9 conditions and limitations:

10 (1) \$2,395,000 is provided solely for the remaining months of the  
11 1990-91 school year.

12 (2) The superintendent shall distribute funds for the 1991-92 and  
13 1992-93 school years at ((a)) the rates ((for each year)) of \$508.82  
14 and \$507.39, respectively, per eligible student.

15 (3) For a student served more than twenty-five percent of the  
16 school day in a transitional bilingual program, the superintendent of  
17 public instruction shall ensure that state basic education funds  
18 generated by the student are expended, to the greatest extent  
19 practical, in the instruction of that student.

20 (4) Project funding for special services demonstration projects  
21 shall be allocated and disbursed under chapter 265, Laws of 1991  
22 (Engrossed Substitute House Bill No. 1329, special services  
23 demonstration projects).

24 **Sec. 517.** 1991 sp.s. c 16 s 520 is amended to read as follows:

25 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**  
26 **ASSISTANCE PROGRAM**

**SPI--For the Learning Assistance Program--cont.**

1 General Fund Appropriation . . . . . \$ ((91,732,000))  
2 91,352,000

3 The appropriation in this section is subject to the following  
4 conditions and limitations:

5 (1) \$8,850,000 is provided solely for the remaining months of the  
6 1990-91 school year.

7 (2) Funding for school district learning assistance programs  
8 serving kindergarten through grade nine shall be distributed during the  
9 1991-92 and 1992-93 school years at a maximum rate of \$426 per unit as  
10 calculated pursuant to this subsection. The number of units for each  
11 school district in each school year shall be the sum of: (a) The  
12 number of full time equivalent students enrolled in kindergarten  
13 through grade six in the district multiplied by the percentage of the  
14 district's students taking the fourth grade basic skills test who  
15 scored in the lowest quartile as compared to national norms, and then  
16 reduced by the number of students ages eleven and below in the district  
17 who are identified as specific learning disabled and are served through  
18 programs established pursuant to chapter 28A.155 RCW; and (b) the  
19 number of full time equivalent students enrolled in grades seven  
20 through nine in the district multiplied by the percentage of the  
21 district's students taking the eighth grade basic skills test who  
22 scored in the lowest quartile as compared to national norms, and then  
23 reduced by the number of students ages twelve through fourteen in the  
24 district who are identified as specific learning disabled and are  
25 served through programs established pursuant to chapter 28A.155 RCW.  
26 In determining these allocations, the superintendent shall use the most  
27 recent prior five-year average scores on the fourth grade and eighth  
28 grade state-wide basic skills tests.

**SPI--For the Learning Assistance Program--cont.**

1 (3) Project funding for special services demonstration projects  
2 shall be allocated and disbursed under chapter 265, Laws of 1991  
3 (Engrossed Substitute House Bill No. 1329, special services  
4 demonstration projects).

5 **Sec. 518.** 1991 sp.s. c 16 s 521 is amended to read as follows:

6 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL CLINICS**

7 General Fund Appropriation . . . . . \$ ((3,584,000))  
8 3,405,000

9 The appropriation in this section is subject to the following  
10 conditions and limitations: Not more than \$1,792,000 of the general  
11 fund appropriation may be expended during fiscal year 1992.

12 **Sec. 519.** 1991 sp.s. c 16 s 522 is amended to read as follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL EDUCATION PROGRAM**  
14 **ENHANCEMENT FUNDS**

15 General Fund Appropriation . . . . . \$ ((58,724,000))  
16 53,180,000

17 The appropriation in this section is subject to the following  
18 conditions and limitations:

19 (1) \$5,605,000 of the general fund appropriation is provided solely  
20 for the remaining months of the 1990-91 school year.

21 (2) School districts receiving moneys pursuant to this section  
22 shall expend such moneys to meet educational needs identified by the  
23 district within the following program areas:

- 24 (a) Prevention and intervention services in the elementary grades;
- 25 (b) Reduction of class size;
- 26 (c) Early childhood education;

**SPI--Local Education Program Enhancement--cont.**

1 (d) Student-at-risk programs, including dropout prevention and  
2 retrieval, and substance abuse awareness and prevention;

3 (e) Staff development and in-service programs;

4 (f) Student logical reasoning and analytical skill development;

5 (g) Programs for highly capable students;

6 (h) Programs involving students in community services;

7 (i) Senior citizen volunteer programs; and

8 (j) Other purposes that enhance a school district's basic education  
9 program including purchase of instructional materials and supplies and  
10 other nonemployee-related costs.

11 Program enhancements funded pursuant to this section do not fall  
12 within the definition of basic education for purposes of Article IX of  
13 the state Constitution and the state's funding duty thereunder, nor  
14 shall such funding as now or hereafter appropriated and allocated  
15 constitute levy reduction funds for purposes of RCW 84.52.0531.

16 (3)(a) Allocation to eligible school districts for the 1991-92 and  
17 1992-93 school years shall be calculated on the basis of average annual  
18 full time equivalent enrollment, at an annual rate of up to \$35.26 per  
19 pupil. For school districts enrolling not more than one hundred  
20 average annual full time equivalent students, and for small school  
21 plants within any school district designated as remote and necessary  
22 schools, the allocations shall be determined as follows:

23 (i) Enrollment of not more than sixty average annual full time  
24 equivalent students in grades kindergarten through six shall generate  
25 funding based on sixty full time equivalent students;

26 (ii) Enrollment of not more than twenty average annual full time  
27 equivalent students in grades seven and eight shall generate funding  
28 based on twenty full time equivalent students; and



**SPI--Local Education Program Enhancement--cont.**

1 (ii) Enrollment of sixty or fewer average annual full time  
2 equivalent students in grades nine through twelve shall generate  
3 funding based on sixty full time equivalent students.

4 (b) Allocations shall be distributed on a school-year basis  
5 pursuant to RCW 28A.510.250.

6 **Sec. 520.** 1991 sp.s. c 16 s 523 is amended to read as follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR CERTIFICATED**  
8 **INSTRUCTIONAL STAFF--LONGEVITY SALARY INCREMENTS**

9 General Fund Appropriation . . . . . \$ 48,611,000

10 The appropriation in this section is subject to the following  
11 conditions and limitations:

12 (1) This appropriation is intended to provide eligible certificated  
13 instructional staff an average 3.2 percent increment for an additional  
14 year of experience in each school year, based on LEAP Document 1R as  
15 developed on March 29, 1990, at 11:00 hours.

16 (2) The superintendent shall transfer the following amounts to the  
17 specified programs:

18 (a) \$((~~42,144,000~~)) 42,096,000 to General Apportionment, section  
19 502 of this act;

20 (b) \$((~~6,252,000~~)) 6,300,000 to the Handicapped Education Program,  
21 section 509 of this act; and

22 (c) \$215,000 to the Institutional Education Program, section 514 of  
23 this act.

**SPI--For Certificated Instructional Staff--Longevity Salary  
Increments--cont.**

1 (3) Certificated instructional staff salary allocations in the  
2 specified programs shall be allocated in accordance with sections 502  
3 and 503 of this act.

4 (End of part)

PART VI

HIGHER EDUCATION

Sec. 601. 1991 sp.s. c 16 s 601 is amended to read as follows:

**HIGHER EDUCATION.** The appropriations in sections 602 through 610 of this act are subject to the following conditions and limitations:

(1) "Institutions of higher education" means the institutions receiving appropriations pursuant to sections 602 through 610 of this act.

~~((3)(a) Student Quality Standard: Each institution and branch campus shall adhere to biennial budgeted enrollment levels. For the 1991-93 fiscal biennium, each institution of higher education shall spend not less than the average biennial amount listed in this subsection per full time equivalent student, plus or minus two percent. The amount includes total appropriated general fund state operating expenditures, less expenditures for plant maintenance and operation, with the exception of Washington State University, where cooperative extension and agriculture research expenditures are also excluded.~~

|   |    |         |
|---|----|---------|
| University of Washington . . . . .                    | \$ | 9,996   |
| Washington State University . . . . .                 | \$ | 8,084   |
| Eastern Washington University . . . . .               | \$ | 5,906   |
| Central Washington University . . . . .               | \$ | 5,932   |
| The Evergreen State College . . . . .                 | \$ | 7,463   |
| Western Washington University . . . . .               | \$ | 5,694   |
| State Board for Community College Education . . . . . | \$ | 3,551)) |

(2)(a) "Student Quality Standard" means for each four year institution and the community and technical colleges as a whole, the

**HIGHER EDUCATION--cont.**

1 following amount divided by the budgeted enrollment levels specified in  
2 (b) of this subsection: Its general fund--state operating  
3 appropriation, less expenditures for plant maintenance and operation,  
4 with the exception of Washington State University, where cooperative  
5 extension and agriculture research expenditures are excluded, and with  
6 the exception of the state board for community and technical colleges,  
7 where timber enrollments, technical college operations, and the Seattle  
8 Vocational Institute are excluded.

9 (b) Budgeted Enrollments: Each institution shall enroll to its  
10 budgeted biennial average full time equivalent enrollments, plus six  
11 percent or minus two percent, except each branch campus shall enroll  
12 within plus or minus twelve percent. If the estimated 1991-93 average  
13 biennial full time equivalent student enrollment of an institution or  
14 branch campus (as estimated on April 30, 1993, by the office of  
15 financial management using spring enrollment reports submitted by the  
16 institutions) varies from the biennial budgeted amount by more than  
17 ~~((two))~~ six percent above or two percent below the budgeted amount, or  
18 twelve percent above or below the budgeted amount for each branch  
19 campus, then an amount equal to the student quality standard ~~((as~~  
20 ~~included in (3)(a) of this subsection per))~~ multiplied by the number of  
21 full time equivalent students above or below the ~~((two percent or~~  
22 ~~twelve percent branch campus))~~ applicable variances shall revert to the  
23 state general fund. The variance allowance for the state board for  
24 community and technical colleges applies only to the community colleges  
25 as a whole.

HIGHER EDUCATION--cont.

|   | Average<br>1991-93<br>Budgeted<br>FTEs |
|---|--|
| 1   |  |
| 2   |  |
| 3   |  |
| 4   |  |
| 5 University of Washington                        |  |
| 6     Main campus . . . . .                       | ((29,981))                             |
| 7   | <u>29,800</u>                          |
| 8     Tacoma branch . . . . .                     | 345                                    |
| 9     Bothell branch . . . . .                    | 348                                    |
| 10 Washington State University                    |  |
| 11     Main campus . . . . .                      | ((15,862))                             |
| 12  | <u>15,743</u>                          |
| 13     Tri-Cities branch . . . . .                | 467                                    |
| 14     Vancouver branch . . . . .                 | 343                                    |
| 15     Spokane branch . . . . .                   | ((104))                                |
| 16  | <u>160</u>                             |
| 17 Eastern Washington University . . . . .        | 7,281                                  |
| 18 Central Washington University . . . . .        | 6,361                                  |
| 19 The Evergreen State College . . . . .          | 3,159                                  |
| 20 Western Washington University . . . . .        | 8,913                                  |
| 21 State Board for Community <u>and Technical</u> |  |
| 22     Colleges ((Education)) . . . . .           | ((88,350))                             |
| 23  | <u>85,922</u>                          |

24     (c) Facilities Quality Standard: During the 1991-93 biennium, no  
 25 institution of higher education may allow its expenditures for plant  
 26 operation and maintenance to fall more than five percent below the  
 27 amounts allotted for this purpose.

28     ((+4)) (3)(a) The amounts specified in (b), (c), and (d) of this  
 29 subsection are maximum amounts that each institution may spend from the  
 30 appropriations in sections 602 through 610 of this act for staff salary

**HIGHER EDUCATION--cont.**

1 increases on January 1, 1992, and January 1, 1993, excluding classified  
 2 staff salary increases, and subject to all the limitations contained in  
 3 this section.

4 (b) The following amounts shall be used to provide instruction and  
 5 research faculty at each four-year institution an average salary  
 6 increase of 3.9 percent on January 1, 1992, and ((3.9)) 3.0 percent on  
 7 January 1, 1993.

|    |                                      | 1991-92                 | 1992-93          |
|----|--------------------------------------|-------------------------|------------------|
| 9  | University of Washington . . . . \$  | 2,888,000 ((8,086,000)) |                  |
| 10 |                                      |                         | <u>7,391,000</u> |
| 11 | Washington State University . . . \$ | 1,157,000 ((3,544,000)) |                  |
| 12 |                                      |                         | <u>3,264,000</u> |
| 13 | Eastern Washington University . . \$ | 435,000 ((1,190,000))   |                  |
| 14 |                                      |                         | <u>1,084,000</u> |
| 15 | Central Washington University . . \$ | 393,000 ((1,053,000))   |                  |
| 16 |                                      |                         | <u>958,000</u>   |
| 17 | The Evergreen State College . . . \$ | 185,000 ((502,000))     |                  |
| 18 |                                      |                         | <u>459,000</u>   |
| 19 | Western Washington University . . \$ | 540,000 ((1,446,000))   |                  |
| 20 |                                      |                         | <u>1,317,000</u> |

21 (c) The following amounts shall be used to provide exempt  
 22 professional staff, academic administrators, academic librarians,  
 23 counselors, and teaching and research assistants as classified by the  
 24 office of financial management, at each four-year institution, and the  
 25 higher education coordinating board an average salary increase of 3.9  
 26 percent on January 1, 1992, and ((3.9)) 3.0 percent on January 1, 1993.  
 27 In providing these increases, institutions shall ensure that each

**HIGHER EDUCATION--cont.**

1 person employed in these classifications is granted a salary increase  
 2 of 3.1 percent on January 1, 1992, and ((3.4)) 2.5 percent on January  
 3 1, 1993. The remaining amounts shall be used by each institution to  
 4 grant salary increases on January 1, 1992, and on January 1, 1993 that  
 5 address its most serious salary inequities among exempt staff within  
 6 these classifications.

|    |                                      | 1991-92 | 1992-93          |
|----|--------------------------------------|---------|------------------|
| 8  | University of Washington . . . . \$  | 918,000 | ((2,720,000))    |
| 9  |                                      |         | <u>2,500,000</u> |
| 10 | Washington State University . . . \$ | 625,000 | ((1,898,000))    |
| 11 |                                      |         | <u>1,748,000</u> |
| 12 | Eastern Washington University . . \$ | 118,000 | ((348,000))      |
| 13 |                                      |         | <u>320,000</u>   |
| 14 | Central Washington University . . \$ | 93,000  | ((275,000))      |
| 15 |                                      |         | <u>253,000</u>   |
| 16 | The Evergreen State College . . . \$ | 79,000  | ((232,000))      |
| 17 |                                      |         | <u>212,000</u>   |
| 18 | Western Washington University . . \$ | 138,000 | ((407,000))      |
| 19 |                                      |         | <u>374,000</u>   |
| 20 | Higher Education Coordinating        |         |                  |
| 21 | Board . . . . . \$                   | 25,000  | ((75,000))       |
| 22 |                                      |         | <u>69,000</u>    |

23 (d) \$4,342,000 for fiscal year 1992 and ((\$11,701,000)) \$10,657,000  
 24 for fiscal year 1993 are provided solely for the state board for  
 25 community and technical colleges ((education)) to provide faculty and  
 26 exempt staff for the community and technical college system as a whole

**HIGHER EDUCATION--cont.**

1 but not including technical colleges, average salary increases of 3.9  
 2 percent on January 1, 1992, and ~~((3.9))~~ 3.0 percent on January 1, 1993.

3 (e) The salary increases authorized under this subsection may be  
 4 granted to state employees at Washington State University who are  
 5 supported in full or in part by federal land grant formula funds.

6 ~~((6))~~ (4)(a) The following amounts from the appropriations in  
 7 sections 602 and 610 of this act, or as much thereof as may be  
 8 necessary, shall be spent to provide employees classified by the higher  
 9 education personnel board a 3.6 percent across-the-board increase  
 10 effective January 1, 1992, and an additional ~~((3.6))~~ 3.0 percent  
 11 across-the-board increase effective January 1, 1993. The amount  
 12 identified for the state board for community and technical colleges is  
 13 for employees of the community colleges only.

|    |   | 1991-92   | 1992-93                  |
|----|---|-----------|--------------------------|
| 15 | University of Washington . . . . \$                   | 1,422,000 | <del>((4,316,000))</del> |
| 16 |   |           | <u>4,068,000</u>         |
| 17 | Washington State University . . . \$                  | 868,000   | <del>((2,647,000))</del> |
| 18 |   |           | <u>2,496,000</u>         |
| 19 | Eastern Washington University . . \$                  | 214,000   | <del>((651,000))</del>   |
| 20 |   |           | <u>613,000</u>           |
| 21 | Central Washington University . . \$                  | 172,000   | <del>((525,000))</del>   |
| 22 |   |           | <u>494,000</u>           |
| 23 | The Evergreen State College . . . \$                  | 131,000   | <del>((396,000))</del>   |
| 24 |   |           | <u>374,000</u>           |
| 25 | Western Washington University . . \$                  | 232,000   | <del>((724,000))</del>   |
| 26 |   |           | <u>683,000</u>           |
| 27 | State Board for Community and                         |           |                          |
| 28 | <u>Technical Colleges</u> <del>((Education))</del> \$ | 1,323,000 | <del>((4,031,000))</del> |



HIGHER EDUCATION--cont.

|   |                               |    |        |               |
|---|-------------------------------|----|--------|---------------|
| 1 |                               |    |        | 3,800,000     |
| 2 | Higher Education Coordinating |    |        |               |
| 3 | Board . . . . .               | \$ | 12,000 | ((36,000))    |
| 4 |                               |    |        | <u>34,000</u> |

5 (b) The salary increases granted in this subsection (6) of this  
6 section shall be implemented in compliance and conformity with all  
7 requirements of the comparable worth agreement ratified by the 1986  
8 Senate Concurrent Resolution No. 126, where applicable.

9 (c) No salary increases may be paid under this subsection (6) of  
10 this section to any person whose salary has been Y-rated pursuant to  
11 rules adopted by the higher education personnel board.

12 ((7)) (5) The following amounts are provided to fund as much as  
13 may be required for salary increases resulting from the higher  
14 education personnel board's job classification revision of clerical  
15 support staff, as adopted by the board on January 3, 1991, and revised  
16 by the board on February 14, 1991. The amount identified for the state  
17 board for community and technical colleges is for such employees of the  
18 community colleges only.

|    |   |    |  |           |
|----|---|----|--|-----------|
| 19 | University of Washington . . . . .                    | \$ |  | 2,386,000 |
| 20 | Washington State University . . . . .                 | \$ |  | 1,057,000 |
| 21 | Eastern Washington University . . . . .               | \$ |  | 239,000   |
| 22 | Central Washington University . . . . .               | \$ |  | 198,000   |
| 23 | The Evergreen State College . . . . .                 | \$ |  | 265,000   |
| 24 | Western Washington University . . . . .               | \$ |  | 289,000   |
| 25 | State Board for Community College Education . . . . . | \$ |  | 1,634,000 |
| 26 | Higher Education Coordinating Board . . . . .         | \$ |  | 26,000    |

27 **Sec. 602.** 1991 sp.s. c 16 s 602 is amended to read as follows:

HIGHER EDUCATION--cont.

|   |   |                       |
|---|---|-----------------------|
| 1 | <b>FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES ((EDUCATION))</b> |                       |
| 2 | General Fund--State Appropriation . . . . .                                   | \$((718,695,000))     |
| 3 |   | <u>785,996,000</u>    |
| 4 | <u>General Fund--Federal Appropriation . . . . .</u>                          | \$ 4,700,000          |
| 5 | <u>TOTAL APPROPRIATION . . . . .</u>  | \$ <u>790,696,000</u> |

6 The appropriations in this section ((is)) are subject to the  
7 following conditions and limitations:

8 (1) ((At least \$3,640,000 shall be spent on)) \$3,549,000 is  
9 provided solely for assessment of student outcomes.

10 (2) ((At least \$1,500,000 shall be spent)) \$1,463,000 is provided  
11 solely to recruit and retain minorities.

12 (3) The 1991-93 enrollment increases funded by this appropriation  
13 shall be distributed among the community college districts based on the  
14 weighted prorated percentage enrollment plan developed by the state  
15 board for community and technical colleges ((education)), and contained  
16 in the legislative budget notes.

17 (4) \$((2,204,000)) 2,149,000 is provided solely for ((500)) 487  
18 supplemental FTE enrollment slots to implement section 17, chapter 315,  
19 Laws of 1991 (Engrossed Substitute Senate Bill No. 5555, timber  
20 dependent communities). For the second year of the biennium, the state  
21 board for community and technical colleges shall allocate funding for  
22 the second year increase of 237 FTE students to community and technical  
23 colleges attended by eligible participants only after participants have  
24 chosen to enroll at those colleges.

25 (5) ((At least \$1,500,000 shall be spent as)) \$1,000,000 is  
26 provided solely for grants to the community college districts to fund  
27 unusually high start-up costs for training programs.

STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES--cont.

1       (6) (~~At least \$75,000 shall be used as payment to the state board~~  
2 ~~for vocational education for the Lower Columbia College job skills~~  
3 ~~program.~~

4       (7)) In addition to any other compensation adjustments provided in  
5 this act, salary increments may be funded by community college  
6 districts to the extent that funds are available from staff turnover.  
7 A maximum of \$1,000,000 of the appropriation in this section may be  
8 expended to supplement savings from staff turnover for the payment of  
9 faculty salary increments. The state board for community and technical  
10 colleges ((education)) shall issue system-wide guidelines for the  
11 payment of salary increments for full time faculty by community college  
12 districts and monitor compliance with those guidelines.

13       (7) If House Bill No. 2729 (access to higher education) is enacted  
14 by June 30, 1992, the general fund--state appropriation in this section  
15 shall be reduced by \$70,868,000, unless by June 30, 1992, the state  
16 board for community and technical colleges notifies the state treasurer  
17 that, as a system, community and technical colleges have elected not to  
18 use dedicated operating fee accounts.

19       (8) \$77,536,000 is provided solely for vocational programs and  
20 adult basic education at technical colleges. Of this amount,  
21 \$7,800,000 of expenditures may be accrued but not disbursed.

22       (9) \$2,315,000 may be used for technical college employee salary  
23 increases of 4.0 percent in fiscal year 1991-92 and 3.0 percent in  
24 fiscal year 1992-93.

25       (10) \$783,000 is provided solely for technical college employees'  
26 insurance benefit increases. A maximum of \$307,325 is provided for the  
27 1991-92 fiscal year and \$475,675 is provided for the 1992-93 fiscal  
28 year.

STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES--cont.

1       (11) \$1,414,000 is provided solely to lease computer equipment,  
2 reprogram software and databases, and to provide for other initial  
3 operating costs necessary to merge the computer systems of the  
4 technical colleges into the community and technical college system  
5 created under chapter 238, Laws of 1991 (Engrossed Substitute Senate  
6 Bill No. 5184, work force training education). The apportionment of  
7 this amount among the technical colleges shall be made by the director  
8 of the state board for community and technical colleges.

9       (12) \$1,481,000 is provided solely for grants to public or private  
10 nonprofit organizations to assist parents of children in headstart or  
11 early childhood education and assistance programs who are enrolled in  
12 adult literacy classes or tutoring programs under RCW 28A.610.010  
13 through 28A.610.020. Grants provided under this subsection may be used  
14 for scholarships, transportation, child care, and other support  
15 services.

16       (13) The entire general fund--federal appropriation is provided  
17 solely for adult basic education and such other related purposes as may  
18 be defined by federal regulations.

19       (14) \$3,064,000 is provided solely for the Seattle Vocational  
20 Institute.

21       (15) \$585,000 of the general fund--state appropriation is provided  
22 solely to provide English instruction to non-English speaking  
23 immigrants.

24       **Sec. 603.** 1991 sp.s. c 16 s 603 is amended to read as follows:

25       **FOR THE UNIVERSITY OF WASHINGTON**

|    |  |                   |
|----|--|-------------------|
| 26 | General Fund Appropriation . . . . .     | \$((689,120,000)) |
| 27 |  | 670,380,000       |
| 28 | Medical Aid Fund Appropriation . . . . . | \$ ((3,625,000))  |

UNIVERSITY OF WASHINGTON--cont.

|   |  |                    |
|---|--|--------------------|
| 1 |  | <u>3,818,000</u>   |
| 2 | Accident Fund Appropriation . . . . .                    | \$ ((3,625,000))   |
| 3 |  | <u>3,818,000</u>   |
| 4 | Death Investigations Account Appropriation . . . . .     | \$ 1,033,000       |
| 5 | Oil Spill Administration Account Appropriation . . . . . | \$ 229,000         |
| 6 | TOTAL APPROPRIATION . . . . .                            | \$((697,632,000))  |
| 7 |  | <u>679,278,000</u> |

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (1) ((At least \$9,007,000 shall be spent)) \$8,782,000 is provided  
11 solely to operate upper-division and graduate level courses offered at  
12 the Bothell branch campus. The amount referenced in this subsection  
13 does not include amounts authorized for 1991-93 salary increases.

14 (2) ((At least \$7,664,000 shall be spent)) \$7,472,000 is provided  
15 solely to operate upper-division and graduate level courses offered at  
16 the Tacoma branch campus. The amount referenced in this subsection  
17 does not include amounts authorized for 1991-93 salary increases.

18 (3) ((At least \$400,000 shall be spent on)) \$390,000 is provided  
19 solely for assessment of student outcomes.

20 (4) ((At least \$696,000 shall be spent)) \$679,000 is provided  
21 solely to recruit and retain minorities.

22 (5) \$((575,000)) 561,000 is provided solely to operate the Olympic  
23 natural resources center.

24 (6) \$229,000 of the oil spill administration account appropriation  
25 is provided solely to implement section 10, chapter 200, Laws of 1991  
26 (Engrossed Substitute House Bill No. 1027, hazardous substance spills).

27 (7) \$669,000 is provided solely to add 75 student FTEs to the  
28 evening degree program.

UNIVERSITY OF WASHINGTON--cont.

1       (8) If House Bill No. 2729 (access to higher education) is enacted  
2 by June 30, 1992, the general fund appropriation in this section shall  
3 be reduced by \$83,015,000, unless by June 30, 1992, the board of  
4 regents for the University of Washington notifies the state treasurer  
5 that it has elected not to use a dedicated operating fee account.

6       **Sec. 604.** 1991 sp.s. c 16 s 604 is amended to read as follows:

7 **FOR WASHINGTON STATE UNIVERSITY**

|   |                                      |                    |
|---|--------------------------------------|--------------------|
| 8 | General Fund Appropriation . . . . . | \$((381,720,000))  |
| 9 |                                      | <u>372,182,000</u> |

10       The appropriation in this section is subject to the following  
11 conditions and limitations:

12       (1) (~~At least \$7,917,000 shall be spent~~) \$7,719,000 is provided  
13 solely to operate upper-division and graduate level courses offered at  
14 the Tri-Cities branch campus. (~~At least \$500,000~~) \$488,000 of this  
15 amount is provided solely to implement sections 6, 7, and 8, chapter  
16 341, Laws of 1991 (Engrossed Substitute House Bill No. 1426, research  
17 and extension programs). The amount referenced in this subsection does  
18 not include amounts authorized for 1991-93 salary increases.

19       (2) (~~At least \$7,125,000 shall be spent~~) \$6,947,000 is provided  
20 solely to operate upper-division and graduate level courses offered at  
21 the Vancouver branch campus. The amount referenced in this subsection  
22 does not include amounts authorized for 1991-93 salary increases.

23       (3) (~~At least \$7,107,000 shall be spent~~) \$6,929,000 is provided  
24 solely to operate graduate level courses offered at the Spokane branch  
25 campus. The amount referenced in this subsection does not include  
26 amounts authorized for 1991-93 salary increases.

WASHINGTON STATE UNIVERSITY--cont.

1 (4) (~~At least \$400,000 shall be spent on~~) \$390,000 is provided  
2 solely for assessment of student outcomes.

3 (5) (~~At least \$300,000 shall be spent~~) \$293,000 is provided  
4 solely to recruit and retain minorities.

5 (6) \$60,000 is provided solely for the aquatic animal health  
6 program.

7 (7) \$760,000 is provided solely to operate the international  
8 marketing program for agricultural commodities and trade. If House  
9 Bill No. 2316 (IMPACT sunset termination) is not enacted by June 30,  
10 1992, this amount shall lapse.

11 (8) If House Bill No. 2729 (access to higher education) is enacted  
12 by June 30, 1992, the appropriation in this section shall be reduced by  
13 \$38,817,000, unless by June 30, 1992, the board of regents for  
14 Washington State University notifies the state treasurer that it has  
15 elected not to use a dedicated operating fee account.

16 **Sec. 605.** 1991 sp.s. c 16 s 605 is amended to read as follows:

17 **FOR EASTERN WASHINGTON UNIVERSITY**

|    |                                      |                              |
|----|--------------------------------------|------------------------------|
| 18 | General Fund Appropriation . . . . . | \$( <del>103,396,000</del> ) |
| 19 |                                      | <u>100,589,000</u>           |

20 The appropriation in this section is subject to the following  
21 conditions and limitations:

22 (1) (~~At least \$400,000 shall be spent on~~) \$390,000 is provided  
23 solely for assessment of student outcomes.

24 (2) (~~At least \$200,000 shall be spent~~) \$195,000 is provided  
25 solely to recruit and retain minorities.

26 (3) If House Bill No. 2729 (access to higher education) is enacted  
27 by June 30, 1992, the appropriation in this section shall be reduced by

**EASTERN WASHINGTON UNIVERSITY--cont.**

1 \$14,059,000, unless by June 30, 1992, the board of trustees for Eastern  
2 Washington University notifies the state treasurer that it has elected  
3 not to use a dedicated operating fee account.

4 **Sec. 606.** 1991 sp.s. c 16 s 606 is amended to read as follows:

5 **FOR CENTRAL WASHINGTON UNIVERSITY**

6 General Fund Appropriation . . . . . \$ ((88,061,000))  
7 85,671,000

8 The appropriation in this section is subject to the following  
9 conditions and limitations:

10 (1) ((~~At least \$400,000 shall be spent on~~)) \$390,000 is provided  
11 solely for assessment of student outcomes.

12 (2) ((~~At least \$151,000 shall be spent~~)) \$147,000 is provided  
13 solely to recruit and retain minorities.

14 (3) If House Bill No. 2729 (access to higher education) is enacted  
15 by June 30, 1992, the appropriation in this section shall be reduced by  
16 \$10,952,000, unless by June 30, 1992, the board of trustees for Central  
17 Washington University notifies the state treasurer that it has elected  
18 not to use a dedicated operating fee account.

19 **Sec. 607.** 1991 sp.s. c 16 s 607 is amended to read as follows:

20 **FOR THE EVERGREEN STATE COLLEGE**

21 General Fund Appropriation . . . . . \$ ((55,374,000))  
22 54,201,000

23 The appropriation in this section is subject to the following  
24 conditions and limitations:

25 (1) ((~~At least \$400,000 shall be spent on~~)) \$390,000 is provided  
26 solely for assessment of student outcomes.



**THE EVERGREEN STATE COLLEGE--cont.**

1       (2) (~~At least \$100,000 shall be spent~~) \$98,000 is provided solely  
2 to recruit and retain minorities.

3       (3) If House Bill No. 2729 (access to higher education) is enacted  
4 by June 30, 1992, the appropriation in this section shall be reduced by  
5 \$7,991,000, unless by June 30, 1992, the board of trustees for The  
6 Evergreen State College notifies the state treasurer that it has  
7 elected not to use a dedicated operating fee account.

8       **Sec. 608.** 1991 sp.s. c 16 s 608 is amended to read as follows:

9 **FOR WESTERN WASHINGTON UNIVERSITY**

10 General Fund Appropriation . . . . . \$((~~115,445,000~~))  
11 112,299,000

12       The appropriation in this section is subject to the following  
13 conditions and limitations:

14       (1) (~~At least \$400,000 shall be spent on~~) \$390,000 is provided  
15 solely for assessment of student outcomes.

16       (2) (~~At least \$200,000 shall be spent~~) \$195,000 is provided  
17 solely to recruit and retain minorities.

18       (3) If House Bill No. 2729 (access to higher education) is enacted  
19 by June 30, 1992, the appropriation in this section shall be reduced by  
20 \$15,651,000, unless by June 30, 1992, the board of trustees for Western  
21 Washington University notifies the state treasurer that it has elected  
22 not to use a dedicated operating fee account.

23       **Sec. 609.** 1991 sp.s. c 16 s 609 is amended to read as follows:

24 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**  
25 **ADMINISTRATION**

26 General Fund--State Appropriation . . . . . \$ ((~~4,633,000~~))

HIGHER EDUCATION COORDINATING BOARD--Policy coordination and administration--cont.

|   |   |                  |
|---|---|------------------|
| 1 |   | <u>4,532,000</u> |
| 2 | General Fund--Federal Appropriation . . . . . | \$ 230,000       |
| 3 | TOTAL APPROPRIATION . . . . .                 | \$ ((4,863,000)) |
| 4 |   | <u>4,762,000</u> |

5 The appropriations in this section are provided to carry out the  
6 policy coordination, planning, studies, and administrative functions of  
7 the board and are subject to the following conditions and limitations:

8 (1) \$100,000 of the general fund--state appropriation is provided  
9 solely to continue the Washington state writing demonstration project  
10 to be administered by the board or its designee. Under the project,  
11 proposals shall be competitively selected that enhance the skills of  
12 writing teachers in grades kindergarten through twelve in Washington  
13 public schools. The board shall evaluate the project by September 1,  
14 1992, and recommend to the governor and legislature whether or not it  
15 should be continued.

16 (2) The higher education coordinating board shall implement the  
17 following measures regarding tuition and fee waivers, reduced fees, and  
18 residency exemptions:

19 (a) Each state university, regional university, state college, and  
20 the community college system shall include a special report on tuition  
21 and fee waivers in its biennial budget request.

22 (b) By December 1, 1991, in cooperation with the house of  
23 representatives and senate higher education and fiscal committees, the  
24 board shall develop and recommend evaluation criteria. The criteria  
25 shall include, but not be limited to, consideration of a financial  
26 needs test and a reauthorization requirement. The criteria for space-  
27 available waiver programs shall include, but not be limited to,

**HIGHER EDUCATION COORDINATING BOARD--Policy coordination and administration--cont.**

1 consideration of overall access, demand, and effectiveness in achieving  
2 program goals.

3 (c) Using the criteria, the board shall review and evaluate at  
4 least half of the existing programs by June 30, 1993, and recommend the  
5 continuation, modification, or termination of evaluated programs to the  
6 governor, the legislature, and the institutions of higher education.

7 (3) (~~(\$52,000)~~) \$42,000 of the general fund--state appropriation is  
8 provided solely to implement sections 7 and 8, chapter 228, Laws of  
9 1991 (Engrossed Substitute Senate Bill No. 5475, higher education  
10 services for students with disabilities).

11 (4) (~~(\$70,000)~~) \$63,000 of the general fund--state appropriation is  
12 provided solely for a higher education faculty compensation study. By  
13 June 1, 1992, the higher education coordinating board, in consultation  
14 with the state board for community college education and with the  
15 cooperation of the institutions of higher education, shall report to  
16 the appropriate committees of the legislature on higher education  
17 faculty compensation. The report shall include historical and current  
18 information as well as recommendations regarding: (a) Salary  
19 increments; (b) salary disparity among institutions and within  
20 departments of institutions; and (c) performance-based compensation  
21 plans.

22 (5) (~~(\$230,000)~~) \$190,000 of the general fund--state appropriation  
23 is provided solely for the purposes of section 5, chapter 322, Laws of  
24 1991 (Engrossed Substitute House Bill No. 1960, health personnel  
25 resources plan).

26 (6) (~~(\$546,000)~~) \$538,000 of the general fund--state appropriation  
27 is provided solely to implement sections 18 through 21, chapter 315,

HIGHER EDUCATION COORDINATING BOARD--Policy coordination and administration--cont.

1 Laws of 1991 (Engrossed Substitute Senate Bill No. 5555, timber  
2 dependent communities).

3 Sec. 610. 1991 sp.s. c 16 s 610 is amended to read as follows:

4 FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT  
5 PROGRAMS

|    |   |                   |
|----|---|-------------------|
| 6  | General Fund--State Appropriation . . . . .           | \$ ((74,898,000)) |
| 7  |   | <u>90,376,000</u> |
| 8  | General Fund--Federal Appropriation . . . . .         | \$ 3,326,000      |
| 9  | State Education Grant Account Appropriation . . . . . | \$ 40,000         |
| 10 | TOTAL APPROPRIATION . . . . .                         | \$ ((78,264,000)) |
| 11 |   | <u>93,742,000</u> |

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) ((\$1,012,000)) \$987,000 of the general fund--state  
15 appropriation is provided solely for the displaced homemakers program.

16 (2) ((\$467,000)) \$444,000 of the general fund--state appropriation  
17 is provided solely for the western interstate commission for higher  
18 education.

19 (3) ((\$73,419,000)) \$88,945,000 of the general fund--state  
20 appropriation is provided solely for student financial aid, including  
21 all administrative costs. Of this amount:

22 (a) ((\$66,639,000)) \$66,604,000 is provided solely for the state  
23 need grant and state work study programs. Not less than \$24,200,000  
24 shall be expended for state work study grants. Any state need grant  
25 moneys not awarded by April 1 of each year may be transferred to the  
26 state work study program for distribution.

**HIGHER EDUCATION COORDINATING BOARD--Financial aid and grant programs--**  
cont.

1        (b) \$15,609,000 is provided solely for the state need grant  
2 program. Of this amount, \$5,675,000 shall be allocated among students  
3 attending public and independent institutions of higher education  
4 following the same guidelines used for the 1991-92 fiscal year, and  
5 \$9,934,000 shall be used only for grants to students attending public  
6 institutions. If House Bill No. .... (H-3806; access to higher  
7 education) is not enacted by June 30, 1992, the amount provided in this  
8 subsection (3)(b) shall lapse.

9        (c) \$2,000,000 is provided solely for educational opportunity  
10 grants.

11        ~~((e))~~ (d) \$150,000 is provided solely for the health professional  
12 loan repayment program.

13        ~~((d))~~ (e) \$234,000 of the general fund--state appropriation is  
14 provided solely to implement chapter 255, Laws of 1991 (Second  
15 Substitute Senate Bill No. 5022, teacher excellence awards).

16        ~~((e))~~ (f) A maximum of \$((350,000)) 181,000 may be expended to  
17 increase the financial aid administrative budget, excluding the four  
18 percent state work study program administrative allowance provision.

19        **Sec. 611.** 1991 sp.s. c 16 s 611 is amended to read as follows:

20 **FOR THE JOINT CENTER FOR HIGHER EDUCATION**

|    |                                      |    |                |
|----|--------------------------------------|----|----------------|
| 21 | General Fund Appropriation . . . . . | \$ | ((613,000))    |
| 22 |                                      |    | <u>598,000</u> |

23        The appropriation in this section is subject to the following  
24 conditions and limitations: The appropriation is provided solely to  
25 carry out the administrative and fiscal responsibilities of the joint  
26 center for higher education pursuant to chapter 205, Laws of 1991  
27 (House Bill No. 2198, joint center for higher education).

JOINT CENTER FOR HIGHER EDUCATION--cont.

1       **Sec. 612.** 1991 sp.s. c 16 s 612 is amended to read as follows:

2       **FOR THE COMPACT FOR EDUCATION**

|   |                                      |    |               |
|---|--------------------------------------|----|---------------|
| 3 | General Fund Appropriation . . . . . | \$ | ((101,000))   |
| 4 |                                      |    | <u>98,000</u> |

5       **Sec. 613.** 1991 sp.s. c 16 s 613 is amended to read as follows:

6       **FOR THE ((STATE BOARD FOR VOCATIONAL EDUCATION)) WORK FORCE TRAINING**  
7       **AND EDUCATION COORDINATING BOARD**

|    |   |    |                   |
|----|---|----|-------------------|
| 8  | General Fund--State Appropriation . . . . .   | \$ | ((4,043,000))     |
| 9  |   |    | <u>3,922,000</u>  |
| 10 | General Fund--Federal Appropriation . . . . . | \$ | 33,067,000        |
| 11 | TOTAL APPROPRIATION . . . . .                 | \$ | ((37,110,000))    |
| 12 |   |    | <u>36,989,000</u> |

13       **Sec. 614.** 1991 sp.s. c 16 s 614 is repealed.

14       **Sec. 615.** 1991 sp.s. c 16 s 615 is amended to read as follows:

15       **FOR THE HIGHER EDUCATION PERSONNEL BOARD**

16       Higher Education Personnel Board Service Fund

|    |                         |    |                  |
|----|-------------------------|----|------------------|
| 17 | Appropriation . . . . . | \$ | ((2,405,000))    |
| 18 |                         |    | <u>2,283,000</u> |

19       The appropriation in this section is subject to the following  
20 conditions and limitations:

21       (1) \$2,000 is provided solely for salary increases for staff of the  
22 higher education personnel board resulting from the higher education  
23 personnel board's job classification revision of clerical support  
24 staff.

**HIGHER EDUCATION PERSONNEL BOARD--cont.**

1 (2) ((\$60,000)) \$58,000 is provided solely for a 3.6 percent  
2 across-the-board salary increase effective January 1, 1992, and an  
3 additional ((3.6)) 3.0 percent across-the-board salary increase  
4 effective January 1, 1993, for classified and exempt staff of the  
5 higher education personnel board.

6 **Sec. 616.** 1991 sp.s. c 16 s 616 is amended to read as follows:

7 **FOR WASHINGTON STATE LIBRARY**

|    |   |                   |
|----|---|-------------------|
| 8  | General Fund--State Appropriation . . . . .         | \$ ((14,495,000)) |
| 9  |   | <u>14,039,538</u> |
| 10 | General Fund--Federal Appropriation . . . . .       | \$ 4,671,000      |
| 11 | General Fund--Private/Local Appropriation . . . . . | \$ 46,000         |
| 12 | TOTAL APPROPRIATION . . . . .                       | \$ ((19,212,000)) |
| 13 |   | <u>18,756,538</u> |

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) ((\$2,463,516)) \$2,420,466 of the general fund appropriation, of  
17 which \$54,000 is from federal funds, are provided solely for a contract  
18 with the Seattle public library for library services for the blind and  
19 physically handicapped.

20 (2) ((\$100,000)) \$97,500 of the general fund--state appropriation  
21 is provided solely to contract for provision of compiled business data  
22 regarding the Pacific rim region. Contracts shall be limited to  
23 Washington state libraries that comprise the Pacific rim business  
24 information service.

25 **Sec. 617.** 1991 sp.s. c 16 s 617 is amended to read as follows:

26 **FOR THE WASHINGTON STATE ARTS COMMISSION**

WASHINGTON STATE ARTS COMMISSION--cont.

|   |   |    |                  |
|---|---|----|------------------|
| 1 | General Fund--State Appropriation . . . . .   | \$ | ((4,706,000))    |
| 2 |   |    | <u>4,422,000</u> |
| 3 | General Fund--Federal Appropriation . . . . . | \$ | 900,000          |
| 4 | TOTAL APPROPRIATION . . . . .                 | \$ | ((5,606,000))    |
| 5 |   |    | <u>5,322,000</u> |

6       **Sec. 618.** 1991 sp.s. c 16 s 618 is amended to read as follows:

7       **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

|   |                                      |    |                  |
|---|--------------------------------------|----|------------------|
| 8 | General Fund Appropriation . . . . . | \$ | ((1,278,000))    |
| 9 |                                      |    | <u>1,309,000</u> |

10       **Sec. 619.** 1991 sp.s. c 16 s 619 is amended to read as follows:

11       **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

|    |                                      |    |                |
|----|--------------------------------------|----|----------------|
| 12 | General Fund Appropriation . . . . . | \$ | ((922,000))    |
| 13 |                                      |    | <u>875,000</u> |

14       **Sec. 620.** 1991 sp.s. c 16 s 620 is amended to read as follows:

15       **FOR THE STATE CAPITOL HISTORICAL ASSOCIATION**

|    |                                      |    |                  |
|----|--------------------------------------|----|------------------|
| 16 | General Fund Appropriation . . . . . | \$ | ((1,117,000))    |
| 17 |                                      |    | <u>1,059,000</u> |

18       State Capitol Historical Association Museum

|    |                                 |    |                  |
|----|---------------------------------|----|------------------|
| 19 | Account Appropriation . . . . . | \$ | 135,000          |
| 20 | TOTAL APPROPRIATION . . . . .   | \$ | ((1,252,000))    |
| 21 |                                 |    | <u>1,194,000</u> |

22       **Sec. 621.** 1991 sp.s. c 16 s 621 is amended to read as follows:

23       **FOR THE STATE SCHOOL FOR THE DEAF**

|    |   |    |                   |
|----|---|----|-------------------|
| 24 | General Fund Appropriation--State . . . . . | \$ | ((12,450,000))    |
| 25 |   |    | <u>12,074,000</u> |





PART VII

SPECIAL APPROPRIATIONS

Sec. 701. 1991 sp.s. c 16 s 701 is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL FUND BOND DEBT

|                                      |                                |
|--------------------------------------|--------------------------------|
| General Fund Appropriation . . . . . | \$(( <del>600,303,000</del> )) |
|                                      | <u>590,703,000</u>             |

This appropriation is for deposit into the accounts listed in section 801 of this act.

Sec. 702. 1991 sp.s. c 16 s 706 is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES

|   |    |            |
|---|----|------------|
| State Convention and Trade Center Appropriation . . . . .                                       | \$ | 8,926      |
| Excess Earnings Account Appropriation . . . . .   | \$ | 750,000    |
| State/Local Improvements Revolving Account<br>Appropriation . . . . .                           | \$ | 3,574      |
| State/Local Improvements Revolving Account Waste<br>Disposal Facilities Appropriation . . . . . | \$ | 13,388     |
| State Building Construction Account<br>Appropriation . . . . .                                  | \$ | 44,715,566 |
| State/Local Improvements Revolving Account Water<br>Supply Facilities Appropriation . . . . .   | \$ | 2,680      |
| Motor Vehicle Fund Appropriation . . . . .  | \$ | 1,542,000  |
| Urban Arterial Trust Account Appropriation . . . . .  | \$ | 552,496    |
| Labor and Industries Construction Appropriation . . . . .                                       | \$ | 583,115    |
| TOTAL APPROPRIATION . . . . .   | \$ | 48,171,745 |





**GOVERNOR--Tort Defense Services--cont.**

|   |   |    |                  |
|---|---|----|------------------|
| 1 | Special Fund Agency Tort Defense Services |    |                  |
| 2 | Revolving Fund Appropriation . . . . .    | \$ | 850,000          |
| 3 | TOTAL APPROPRIATION . . . . .             | \$ | ((2,392,000))    |
| 4 |   |    | <u>2,353,000</u> |

5       The appropriations in this section are subject to the following  
6 conditions and limitations: To facilitate payment of tort defense  
7 services from special funds, the state treasurer is directed to  
8 transfer sufficient moneys from each special fund to the special fund  
9 tort defense services revolving fund, in accordance with schedules  
10 provided by the office of financial management. The governor shall  
11 distribute the moneys appropriated in this section to agencies to pay  
12 for tort defense services.

13       **Sec. 708.** 1991 sp.s. c 16 s 710 is amended to read as follows:

14 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--BELATED CLAIMS**

15 (1) There is appropriated to the office of financial  
16 management for payment of supplies and services  
17 furnished in previous biennia, from the General  
18 Fund . . . . . \$ ((800,000))  
19 762,000

20 (2) The following sums, or so much thereof as shall  
21 severally be found necessary, are hereby  
22 appropriated and authorized to be expended out  
23 of the several funds indicated, for the period  
24 from the effective date of this act to June 30,  
25 1993, in order to reimburse the general fund for  
26 expenditures from belated claims, to be

OFFICE OF FINANCIAL MANAGEMENT--Belated claims--cont.

|    |  |    |                |
|----|--|----|----------------|
| 1  | disbursed on vouchers approved by the office of  |    |                |
| 2  | financial management:                            |    |                |
| 3  | Archives and Records Management Account . . .    | \$ | ((562))        |
| 4  |  |    | <u>871</u>     |
| 5  | Winter Recreational Program Account . . . . .    | \$ | 75             |
| 6  | Snowmobile Account . . . . .                     | \$ | 226            |
| 7  | Flood Control Assistance Account . . . . .       | \$ | 1,354          |
| 8  | Aquatic Lands Enhancement . . . . .              | \$ | ((6))          |
| 9  |  |    | <u>110</u>     |
| 10 | State Investment Board Expense Account . . . . . | \$ | 1,995          |
| 11 | State Toxics Control Account . . . . .           | \$ | 671            |
| 12 | State Emergency Water Projects Revolving         |    |                |
| 13 | Account . . . . .                                | \$ | 16             |
| 14 | <u>Charitable, Educational Penal (CEP), and</u>  |    |                |
| 15 | <u>Reformatory Institutions (RI) Account</u> .   | \$ | <u>19,384</u>  |
| 16 | State and Local Improvement Revolving Account--  |    |                |
| 17 | Waste Disposal Facilities . . . . .              | \$ | 384            |
| 18 | Local Toxics Control Account . . . . .           | \$ | ((3,626))      |
| 19 |  |    | <u>51,879</u>  |
| 20 | Litter Control Account . . . . .                 | \$ | ((173))        |
| 21 |  |    | <u>299</u>     |
| 22 | State Patrol Highway Account . . . . .           | \$ | ((29,500))     |
| 23 |  |    | <u>120,300</u> |
| 24 | State Wildlife Fund . . . . .                    | \$ | ((31,700))     |
| 25 |  |    | <u>31,900</u>  |
| 26 | <u>Highway Safety Account</u> . . . . .          | \$ | <u>597</u>     |
| 27 | Motor Vehicle Fund . . . . .                     | \$ | ((42,708))     |
| 28 |  |    | <u>46,932</u>  |
| 29 | High Capacity Transportation Account . . . . .   | \$ | 7,110          |

OFFICE OF FINANCIAL MANAGEMENT--Belated claims--cont.

|    |   |    |               |
|----|---|----|---------------|
| 1  | Public Service Revolving Account . . . . .            | \$ | 3,038         |
| 2  | Insurance Commissioner's Regulatory Account .         | \$ | 2,079         |
| 3  | <u>Water Quality Account</u> . . . . .                | \$ | <u>88,565</u> |
| 4  | State Treasurer's Service Fund . . . . .              | \$ | ((37))        |
| 5  |   |    | <u>546</u>    |
| 6  | <u>Drug Enforcement and Education Account</u> . . . . | \$ | <u>400</u>    |
| 7  | Legal Services Revolving Fund . . . . .               | \$ | 24,362        |
| 8  | Municipal Revolving Account . . . . .                 | \$ | 6,249         |
| 9  | Department of Personnel Service Fund . . . . .        | \$ | 1,238         |
| 10 | State Auditing Services Revolving Account . .         | \$ | 2,878         |
| 11 | Liquor Revolving Fund . . . . .                       | \$ | ((21,372))    |
| 12 |   |    | <u>22,597</u> |
| 13 | <u>Convention and Trade Center Operations Account</u> | \$ | <u>4,037</u>  |
| 14 | Department of Retirement Systems Expense Fund         | \$ | ((1,234))     |
| 15 |   |    | <u>2,415</u>  |
| 16 | Accident Fund . . . . .                               | \$ | 3,034         |
| 17 | Medical Aid Fund . . . . .                            | \$ | 3,034         |

18       **Sec. 709.** 1991 sp.s. c 16 s 711 is amended to read as follows:  
19 FOR SUNDRY CLAIMS The following sums, or so much thereof as may be  
20 necessary, are appropriated from the general fund, unless otherwise  
21 indicated, for relief of various individuals, firms, and corporations  
22 for sundry claims. These appropriations are to be disbursed on  
23 vouchers approved by the director of general administration, except as  
24 otherwise provided, as follows:  
25 (1) Pay'n Save Drug Stores, Inc., in settlement of  
26 medical assistance pharmacy billings during the  
27 1989-91 biennium: PROVIDED, That the department

SUNDRY CLAIMS--cont.

|    |  |    |                   |
|----|--|----|-------------------|
| 1  | of social and health services shall seek                   |    |                   |
| 2  | reimbursement from federal funds to the maximum            |    |                   |
| 3  | extent permitted by federal law . . . . .                  | \$ | 8,111.92          |
| 4  | (2) <u>State Auditor, for payment of weed district</u>     |    |                   |
| 5  | <u>assessments against state lands pursuant to</u>         |    |                   |
| 6  | <u>RCW 17.04.180 . . . . .</u>                             | \$ | 1,715.72          |
| 7  | (3) <u>City of Tacoma, in settlement of all claims per</u> |    |                   |
| 8  | <u>Pierce County Superior Court, Cause No.</u>             |    |                   |
| 9  | <u>86-2-09014-8 . . . . .</u>                              | \$ | <u>758,052.07</u> |
| 10 | (4) <u>Charles Bauleke, for payment of claim number</u>    |    |                   |
| 11 | <u>SCJ-91-13 . . . . .</u>                                 | \$ | <u>3,347</u>      |
| 12 | (5) <u>Carol Berg, for payment of claim number</u>         |    |                   |
| 13 | <u>SCJ-91-18 . . . . .</u>                                 | \$ | <u>5,120.22</u>   |
| 14 | (6) <u>Denny Flatz, for payment of claim number</u>        |    |                   |
| 15 | <u>SCJ-91-21 . . . . .</u>                                 | \$ | <u>6,603.87</u>   |
| 16 | (7) <u>Cynthia A. Fonken, for payment of claim</u>         |    |                   |
| 17 | <u>numbers SCJ-91-17 and SCJ-91-15 . . . . .</u>           | \$ | <u>6,815.93</u>   |
| 18 | (8) <u>Wesley A. Grow, for payment of claim number</u>     |    |                   |
| 19 | <u>SCJ-90-16 . . . . .</u>                                 | \$ | <u>2,143</u>      |
| 20 | (9) <u>Larry Harris, for payment of claim number</u>       |    |                   |
| 21 | <u>SCJ-91-20 . . . . .</u>                                 | \$ | <u>2,379</u>      |
| 22 | (10) <u>Steve Allen Rice, for payment of claim number</u>  |    |                   |
| 23 | <u>SCJ-91-25 . . . . .</u>                                 | \$ | <u>4,031.11</u>   |

24       **Sec. 710.** 1991 sp.s. c 16 s 712 is amended to read as follows:  
 25       **FOR THE GOVERNOR--COMPENSATION--SALARY AND INSURANCE BENEFITS**  
 26       General Fund--State Appropriation . . . . . \$((~~115,019,000~~))



GOVERNOR--Compensation--Salary and Insurance Benefits--cont.

|   |   |                    |
|---|---|--------------------|
| 1 |   | <u>105,981,000</u> |
| 2 | General Fund--Federal Appropriation . . . . .   | \$ ((17,626,000))  |
| 3 |   | <u>16,278,000</u>  |
| 4 | Special Fund Salary and Insurance Contribution  |                    |
| 5 | Increase Revolving Fund Appropriation . . . . . | \$((109,009,000))  |
| 6 |   | <u>109,008,000</u> |
| 7 | TOTAL APPROPRIATION . . . . .                   | \$((241,654,000))  |
| 8 |   | <u>231,267,000</u> |

9       The appropriations in this section, or so much thereof as may be  
10 necessary, shall be expended solely for the purposes designated in this  
11 section and are subject to the conditions and limitations specified in  
12 this section.

13       (1) ((~~\$62,500,000~~)) \$58,679,000 of the general fund--state  
14 appropriation, \$((~~16,500,000~~)) 15,700,000 of the general fund--federal  
15 appropriation, and \$((~~41,800,000~~)) 39,700,000 of the special fund  
16 salary and insurance contribution increase revolving fund appropriation  
17 are provided solely for a 3.6 percent across-the-board salary increase  
18 effective January 1, 1992, and an additional ((3.6)) 3.0 percent  
19 across-the-board salary increase effective January 1, 1993, for all  
20 classified and exempt employees under the state personnel board and  
21 commissioned officers of the Washington state patrol.

22       (2) \$3,100,000 of the general fund--state appropriation, \$735,000  
23 of the general fund--federal appropriation, and \$107,000 of the special  
24 fund salary and insurance contribution are provided solely to:

25       (a) Grant a 3.1 percent salary increase effective January 1, 1992,  
26 and an additional 3.6 percent salary increase effective January 1,  
27 1993, to registered nurses and related job classes requiring licensure  
28 as a registered nurse; and

**GOVERNOR--Compensation--Salary and Insurance Benefits--cont.**

1 (b) Increase shift differential pay for registered nurses and  
2 related job classes requiring licensure as a registered nurse from  
3 \$1.00 per hour to \$1.50 per hour for evening shift and from \$1.50 per  
4 hour to \$2.50 per hour for night shift.

5 The salary increases granted in this subsection shall be in  
6 addition to any increase granted under subsection (1) of this section,  
7 and shall be granted only to employees classified under the state  
8 personnel board.

9 (3) (~~(\$860,000)~~) \$779,000 of the general fund--state appropriation  
10 and \$235,000 of the general fund--federal appropriation are provided  
11 solely to grant a five-range, or approximately 12.5 percent, salary  
12 increase effective July 1, 1991, to the psychologist 5 and psychologist  
13 6 job classes (classes 6816 and 6820) to address problems with  
14 recruitment and retention.

15 (4) (~~(\$121,000)~~) \$75,000 of the general fund--state appropriation,  
16 \$8,000 of the general fund--federal appropriation, and \$4,030,000 of  
17 the special fund salary and insurance contribution increase revolving  
18 fund appropriation are provided for a four range, or approximately ten  
19 percent, salary increase effective July 1, 1991, for the transportation  
20 technician 2, transportation engineer 2, transportation engineer 5, and  
21 right-of-way agent 2 job classes, and all job classes directly indexed  
22 to one of those four benchmark job classes.

23 (5) (~~(\$759,000)~~) \$719,000 of the general fund--state appropriation,  
24 \$147,000 of the general fund--federal appropriation, and \$873,000 of  
25 the special fund salary and insurance contribution increase revolving  
26 fund appropriation are provided for a two-range, or approximately 5  
27 percent, salary increase effective January 1, 1992, for the  
28 environmental engineer 2, architect 1, and civil engineer 2 job

**GOVERNOR--Compensation--Salary and Insurance Benefits--cont.**

1 classes, and all job classes directly indexed to one of those three  
2 benchmark job classes.

3 The salary increase granted in this subsection shall be in addition  
4 to any increase granted under subsection (1) of this section.

5 (6) The governor shall allocate to state agencies (~~(\$15,000,000)~~)  
6 \$14,910,000 from the general fund--state appropriation, and \$15,000,000  
7 from the special fund salary and insurance contribution increase  
8 revolving fund appropriation to fulfill the 1991-93 obligations of the  
9 comparable worth agreement ratified by 1986 Senate Concurrent  
10 Resolution No. 126. The amounts allocated under this subsection are  
11 for employees classified under both the state personnel board and the  
12 higher education personnel board systems.

13 (7) The salary increases granted in this section shall be  
14 implemented in compliance and conformity with all requirements of the  
15 comparable worth agreement ratified by the 1986 Senate Concurrent  
16 Resolution No. 126, where applicable.

17 (8)(a) The monthly contributions for insurance benefit premiums  
18 shall not exceed \$289.95 per eligible employee for fiscal year 1992,  
19 and ~~\$(321.80))~~ 317.79 for fiscal year 1993.

20 (b) The monthly contributions for the margin in the self-insured  
21 medical and dental plans and for the operating costs of the health care  
22 authority shall not exceed \$8.36 per eligible employee for fiscal year  
23 1992, and ~~\$(6.31))~~ 6.41 for fiscal year 1993.

24 (c) Any returns of funds to the health care authority resulting  
25 from favorable claims experienced during the 1991-93 biennium shall be  
26 held in reserve within the state employees insurance account until  
27 appropriated by the legislature.

28 (d) Funds provided under this section, including funds resulting  
29 from dividends or refunds, shall not be used to increase employee

**GOVERNOR--Compensation--Salary and Insurance Benefits--cont.**

1 insurance benefits over the level of services provided on the effective  
2 date of this act. Contributions by any county, municipal, or other  
3 political subdivision to which coverage is extended after the effective  
4 date of this act shall not receive the benefit of any surplus funds  
5 attributable to premiums paid prior to the date on which coverage is  
6 extended.

7 (9) To facilitate the transfer of moneys from dedicated funds and  
8 accounts, the state treasurer is directed to transfer sufficient moneys  
9 from each dedicated fund or account to the special fund salary and  
10 insurance contribution increase revolving fund in accordance with  
11 schedules provided by the office of financial management.

12 (10) In calculating individual agency allocations for this section,  
13 the office of financial management shall calculate the allocation of  
14 each subsection separately. The separate allocations for each agency  
15 may be combined under a single appropriation code for improved  
16 efficiency. The office of financial management shall transmit a list  
17 of agency allocations by subsection to the senate committee on ways and  
18 means and the house of representatives committee on appropriations.

19 (11) No salary increase may be paid under this section to any  
20 person whose salary has been Y-rated pursuant to rules adopted by the  
21 state personnel board.

22 (12) A maximum of ~~\$(7,342,000)~~ 7,079,000 of the special fund  
23 salary and insurance contribution increase revolving fund appropriation  
24 in this section may be expended for salary and benefit increases for  
25 ferry workers consistent with the 1991-93 transportation appropriations  
26 act.

27 (13) The general fund--state appropriation has been reduced by  
28 \$3,835,000, the general fund--federal appropriation has been reduced by  
29 \$548,000, and the special fund salary and insurance contribution

**GOVERNOR--Compensation--Salary and Insurance Benefits--cont.**

1 increase revolving fund appropriation has been reduced by \$1,401,000 as  
2 a result of the revised public employees' and teachers' retirement  
3 system contribution rates provided in House Bill No. .... (Z-1406/92  
4 revised actuarial projections). The office of financial management  
5 shall reduce allocations for individual state agencies and institutions  
6 of higher education accordingly.

7 **Sec. 711.** 1991 sp.s. c 16 s 714 is amended to read as follows:

8 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--CONTRIBUTIONS TO RETIREMENT**  
9 **SYSTEMS**

10 The appropriations in this section are subject to the following  
11 conditions and limitations: The appropriations shall be made on a  
12 quarterly basis.

13 (1) There is appropriated for state contributions to the law  
14 enforcement officers' and fire fighters' retirement system:

|  | <b>FY 1992</b>     | <b>FY 1993</b>          |
|--|--------------------|-------------------------|
| 16 General Fund Appropriation. . . . . | \$ 76,000,000      | <del>(81,500,000)</del> |
|  |                    | <u>58,125,000</u>       |
| 18 TOTAL APPROPRIATION . . . . .       | \$ ((157,500,000)) |                         |
|  |                    | <u>134,125,000</u>      |

20 (2) There is appropriated for contributions to the judicial  
21 retirement system:

|   | <b>FY 1992</b> | <b>FY 1993</b> |
|---|----------------|----------------|
| 23 General Fund Appropriation . . . . . | \$ 3,371,000   | 3,371,000      |
| 24 TOTAL APPROPRIATION . . . . .        | \$ 6,742,000   |                |

25 The appropriation in this subsection is subject to the following  
26 conditions and limitations: \$92,000 is provided solely to implement

**DEPARTMENT OF RETIREMENT SYSTEMS--Contributions to Retirement Systems--**  
 cont.

1 chapter 159, Laws of 1991 (Substitute House Bill No. 1721, judicial  
 2 retirement system).

3 (3) There is appropriated for contributions to the judges  
 4 retirement system:

|  | <b>FY 1992</b> | <b>FY 1993</b> |
|--|----------------|----------------|
| 6 General Fund Appropriation . . . . . | \$ 506,000     | 506,000        |
| 7 TOTAL APPROPRIATION . . . . .        | \$ 1,012,000   |                |

8 The appropriation in this subsection is subject to the following  
 9 conditions and limitations: \$2,000 is provided solely to implement  
 10 chapter 159, Laws of 1991 (Substitute House Bill No. 1721 judicial  
 11 retirement system).

12 **Sec. 712.** 1991 sp.s. c 16 s 715 is amended to read as follows:

13 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--CONTRIBUTIONS TO RETIREMENT**  
 14 **SYSTEMS**

|  | <b>FY 1992</b>                             | <b>FY 1993</b>   |
|--|--|------------------|
| 16 General Fund--State Appropriation . . . . . | \$ 1,295,000( <del>(3,255,000)</del> )     | <u>1,014,000</u> |
| 18 Special Retirement Contribution Increase    |  |                  |
| 19 Revolving Fund Appropriation . . . . .      | \$ 900,000( <del>(2,100,000)</del> )       | <u>570,000</u>   |
| 21 TOTAL APPROPRIATION . . . . .               | <del>((\$,550,000))</del> <u>3,779,000</u> |                  |

22 The appropriations in this section are subject to the following  
 23 conditions and limitations:

24 (1) In addition to any cost of living adjustments provided under  
 25 RCW 41.32.575, 41.32.487, 41.40.325, or 41.40.1981, on February 1,  
 26 1992, the department of retirement systems shall also pay an additional

**OFFICE OF FINANCIAL MANAGEMENT--Contributions to Retirement Systems--  
cont.**

1 adjustment to any retiree of plan I of the public employees retirement  
2 system or plan I of the teachers retirement system whose state  
3 retirement benefit has a purchasing power of less than 60 percent of  
4 the purchasing power of the benefit the retiree received at age 65.  
5 Each such retiree shall be given a one-time increase sufficient, when  
6 combined with any other adjustment received on July 1, 1991, to restore  
7 the purchasing power of the retiree's state retirement benefit to 60  
8 percent of the purchasing power of the benefit received by the retiree  
9 at age 65. This increase shall be calculated using the formulas  
10 contained in RCW 41.32.575 and 41.40.325 but without regard to RCW  
11 41.32.575(2)(b) and RCW 41.40.325(2)(b), and shall be effective for the  
12 remainder of the 1991-93 biennium.

13 (2) \$((~~4,450,000~~)) 2,209,000 of the general fund--state  
14 appropriation and \$((~~3,000,000~~)) 1,470,000 of the special retirement  
15 contribution increase revolving fund appropriation, or as much thereof  
16 as may be necessary, shall be distributed to state agencies to increase  
17 state contributions to the public employees retirement system to  
18 implement subsection (1) of this section.

19 (3) \$100,000 of the general fund--state appropriation, or as much  
20 thereof as may be necessary, shall be distributed to state agencies to  
21 increase state contributions to the teachers retirement system to  
22 implement subsection (1) of this section.

23 **Sec. 713.** 1991 sp.s. c 16 s 716 is amended to read as follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--RETIREMENT CONTRIBUTIONS**

|    |                                      |                               |
|----|--------------------------------------|-------------------------------|
| 25 | General Fund Appropriation . . . . . | \$ (( <del>7,450,000</del> )) |
| 26 |                                      | <u>8,200,000</u>              |

**SPI--Retirement Contributions--cont.**

1       The appropriation in this section is subject to the following  
2 conditions and limitations:

3       (1) In addition to any cost-of-living adjustments provided under  
4 RCW 41.32.575, 41.32.487, 41.40.325, or 41.40.1981, on February 1,  
5 1992, the department of retirement systems shall also pay an additional  
6 adjustment to any retiree of plan I of the public employees' retirement  
7 system or plan I of the teachers' retirement system whose state  
8 retirement benefit has a purchasing power of less than 60 percent of  
9 the purchasing power of the benefit the retiree received at age 65.  
10 Each such retiree shall be given a one-time increase sufficient, when  
11 combined with any other adjustment received on July 1, 1991, to restore  
12 the purchasing power of the retiree's state retirement benefit to 60  
13 percent of the purchasing power of the benefit received by the retiree  
14 at age 65. This increase shall be calculated using the formulas  
15 contained in RCW 41.32.575 and 41.40.325 but without regard to RCW  
16 41.32.575(2)(b) and RCW 41.40.325(2)(b), and shall be effective for the  
17 remainder of the 1991-93 biennium.

18       (2) \$5,550,000 for the teachers' retirement system and  
19 ~~\$(1,900,000))~~ 1,050,000 for the public employees' retirement system  
20 shall be distributed to local school districts and educational service  
21 districts to increase state retirement system contributions to  
22 implement subsection (1) of this section.

23       (3) \$1,300,000 for the teachers' retirement system and \$300,000 for  
24 the public employees' retirement system shall be distributed to local  
25 school districts and educational service districts to increase state  
26 retirement system contributions to implement House Bill No. .... (H-  
27 3903/92; early retirement). If the bill is not enacted by June 30,  
28 1992, the amount provided in this subsection shall lapse.





PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 1991 sp.s. c 16 s 801 is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT SUBJECT TO THE STATUTORY DEBT LIMIT

|    |   |    |            |
|----|---|----|------------|
| 7  | Fisheries Bond Redemption Fund 1977 Appropriation . . . . . | \$ | 1,370,000  |
| 8  | Water Pollution Control Facilities Bond Redemption          |    |            |
| 9  | Fund 1967 Appropriation . . . . .                           | \$ | 1,844,000  |
| 10 | State Building and Higher Education Construction            |    |            |
| 11 | Bond Redemption Fund 1967 Appropriation . . . . .           | \$ | 1,902,000  |
| 12 | State Building (Expo 74) Bond Redemption Fund 1973A         |    |            |
| 13 | Appropriation . . . . .                                     | \$ | 376,000    |
| 14 | State Building Bond Redemption Fund 1973                    |    |            |
| 15 | Appropriation . . . . .                                     | \$ | 3,796,000  |
| 16 | State Higher Education Bond Redemption Fund 1973            |    |            |
| 17 | Appropriation . . . . .                                     | \$ | 4,387,000  |
| 18 | State Building Authority Bond Redemption Fund               |    |            |
| 19 | Appropriation . . . . .                                     | \$ | 9,408,000  |
| 20 | Community College Capital Improvement Bond                  |    |            |
| 21 | Redemption Fund 1972 Appropriation . . . . .                | \$ | 7,528,000  |
| 22 | State Higher Education Bond Redemption Fund 1974            |    |            |
| 23 | Appropriation . . . . .                                     | \$ | 1,189,000  |
| 24 | Waste Disposal Facilities Bond Redemption Fund              |    |            |
| 25 | Appropriation . . . . .                                     | \$ | 57,907,000 |
| 26 | Water Supply Facilities Bond Redemption Fund                |    |            |
| 27 | Appropriation . . . . .                                     | \$ | 11,105,058 |

**STATE TREASURER--Bond Retirement and Interest, etc.--cont.**

|    |   |    |                            |
|----|---|----|----------------------------|
| 1  | Recreation Improvements Bond Redemption Fund        |    |                            |
| 2  | Appropriation . . . . .                             | \$ | 6,021,890                  |
| 3  | Social and Health Services Facilities 1972 Bond     |    |                            |
| 4  | Redemption Fund Appropriation . . . . .             | \$ | 3,712,694                  |
| 5  | Outdoor Recreation Bond Redemption Fund 1967        |    |                            |
| 6  | Appropriation . . . . .                             | \$ | 3,967,392                  |
| 7  | Indian Cultural Center Construction Bond            |    |                            |
| 8  | Redemption Fund 1976 Appropriation . . . . .        | \$ | 124,027                    |
| 9  | Fisheries Bond Redemption Fund 1976 Appropriation . | \$ | 761,536                    |
| 10 | Higher Education Bond Redemption Fund 1975          |    |                            |
| 11 | Appropriation . . . . .                             | \$ | 2,164,887                  |
| 12 | State Building Bond Retirement Fund 1975            |    |                            |
| 13 | Appropriation . . . . .                             | \$ | 426,060                    |
| 14 | Social and Health Services Bond Redemption Fund     |    |                            |
| 15 | 1976 Appropriation . . . . .                        | \$ | 9,467,557                  |
| 16 | Emergency Water Projects Bond Retirement Fund 1977  |    |                            |
| 17 | Appropriation . . . . .                             | \$ | 2,624,875                  |
| 18 | Higher Education Bond Redemption Fund 1977          |    |                            |
| 19 | Appropriation . . . . .                             | \$ | 16,559,408                 |
| 20 | Salmon Enhancement Bond Redemption Fund 1977        |    |                            |
| 21 | Appropriation . . . . .                             | \$ | 3,883,552                  |
| 22 | Fire Service Training Center Bond Retirement Fund   |    |                            |
| 23 | 1977 Appropriation . . . . .                        | \$ | 739,795                    |
| 24 | State General Obligation Bond Retirement Bond 1979  |    |                            |
| 25 | Appropriation . . . . .                             | \$ | 491,009,053                |
| 26 | TOTAL APPROPRIATION . . . . .                       | \$ | <del>((642,277,149))</del> |
| 27 |   |    | <u>642,274,784</u>         |



**STATE TREASURER--Transfers--cont.**

|    |  |    |                  |
|----|--|----|------------------|
| 1  | revolving fund. The amounts transferred shall            |    |                  |
| 2  | not exceed the match required                            |    |                  |
| 3  | for each federal deposit . . . . .                       | \$ | 14,500,000       |
| 4  | Disability Accommodation Revolving Account:              |    |                  |
| 5  | For transfer to the General Fund . . . . .               | \$ | 190,000          |
| 6  | Local Toxics Control Account: For transfer to the        |    |                  |
| 7  | general fund for reimbursement of expenses paid          |    |                  |
| 8  | by the general fund in support of grants to local        |    |                  |
| 9  | governments for water quality, remedial actions,         |    |                  |
| 10 | and solid and hazardous waste planning                   |    |                  |
| 11 | purposes . . . . .                                       | \$ | 2,003,000        |
| 12 | <u>State Employees' Insurance Account: For transfer</u>  |    |                  |
| 13 | <u>to the general fund (Northwestern National Life</u>   |    |                  |
| 14 | <u>Insurance Refund) . . . . .</u>                       | \$ | <u>8,310,000</u> |
| 15 | <u>Department of Personnel Service Fund: For</u>         |    |                  |
| 16 | <u>transfer to the general fund . . . . .</u>            | \$ | <u>820,000</u>   |
| 17 | <u>Flood Control Assistance Account: For transfer to</u> |    |                  |
| 18 | <u>the general fund . . . . .</u>                        | \$ | <u>4,000,000</u> |
| 19 | <u>Natural Resources Fund--Water Quality Account:</u>    |    |                  |
| 20 | <u>For transfer to the general fund . . . . .</u>        | \$ | <u>3,202,022</u> |

21 **Sec. 803.** 1991 sp.s. c 16 s 805 is amended to read as follows:

22 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--TRANSFERS**

|    |  |    |        |
|----|--|----|--------|
| 23 | General Fund Appropriation: For transfer to the  |    |        |
| 24 | Department of Retirement Systems Expense Fund .  | \$ | 18,000 |
| 25 | Motor Vehicle Fund--State Patrol Highway Account |    |        |
| 26 | Appropriation: For transfer to the Department    |    |        |

DEPARTMENT OF RETIREMENT SYSTEMS--Transfers--cont.

1 of Retirement Systems Expense Fund . . . . . \$ 118,000

2 (End of part)

PART IX

MISCELLANEOUS

1

2

3       NEW SECTION.   **Sec. 901.**   APPLICABILITY OF OTHER PROVISIONS.   This  
4 act is subject to the provisions, definitions, conditions, and  
5 limitations of chapter 16, Laws of 1991 sp. sess., as amended by this  
6 act.

7       NEW SECTION.   **Sec. 902.**   SUPERSESSSION OF GOVERNOR'S ORDER.   The  
8 allotment reductions ordered by the Governor in Executive Order 91-09  
9 issued November 22, 1991 are superseded by this act and shall have no  
10 effect inconsistent with this act.

11       NEW SECTION.   **Sec. 903.**   MINIMIZATION OF ESSENTIAL REQUIREMENT  
12 LEVELS FOR THE 1993-95 BIENNIUM.       It is the intent of the legislature  
13 that in making FTE reductions in response to appropriations amended by  
14 this act, and in order to minimize the impact on essential requirement  
15 level estimates for the 1993-95 biennium, agencies shall not achieve  
16 FTE reductions by delaying hiring or temporarily reducing employment,  
17 but instead shall make permanent employment reductions.   It is the  
18 intent of the legislature to use this principle in calculating  
19 essential requirement levels for the 1993-95 biennium.   The office of  
20 financial management shall enclose a copy of this section as part of  
21 its instructions to agencies on revising allotments to conform with  
22 this act.

23       **Sec. 904.**   1991 sp.s. c 16 s 907 is amended to read as follows:  
24 **EXPENDITURES FOR PERSONAL SERVICE CONTRACTS.**   No moneys appropriated in  
25 this act may be expended for personal service contracts, as defined

**DEPARTMENT OF RETIREMENT SYSTEMS--Transfers--cont.**

1 under chapter 39.29 RCW, entered into after June 30, 1991, except in  
2 compliance with the requirements of this section.

3 (1) Personal service contracts, and modifications thereto, that  
4 provide services relating to management consulting, organizational  
5 development, marketing, communications, employee training, or employee  
6 recruiting shall be filed with the office of financial management and  
7 made available for public inspection at least ten working days prior to  
8 the proposed starting date of the contract. The office of financial  
9 management shall approve personal service contracts, and modifications  
10 thereto, filed under this subsection by agencies of the executive  
11 branch before such contracts, and modifications thereto, become binding  
12 and before any services may be performed under such contracts. The  
13 office of financial management shall adopt rules to implement this  
14 subsection.

15 (2) Documentation of the approval required under RCW 39.29.018(2)  
16 for sole source contracts of ten thousand dollars or more shall be  
17 filed with the legislative fiscal committees within ten days after the  
18 contract is approved by the office of financial management.

19 (3) Any amendment of or extension to an existing contract, if the  
20 value of the amendment or extension exceeds fifty percent of the value  
21 of the original contract, or if the amendment substantially changes the  
22 scope of the contract, must receive written approval by the office of  
23 financial management at least ten working days prior to the proposed  
24 starting date of the contract. A copy of the approval shall be  
25 transmitted to the legislative fiscal committees.

26 (4) An agency of the executive branch shall not enter into any  
27 contract or combination of contracts with a single firm or individual  
28 having a value exceeding one hundred thousand dollars without the  
29 written approval of the office of financial management. A copy of the



**DEPARTMENT OF RETIREMENT SYSTEMS--Transfers--cont.**

1 approval shall be transmitted to the legislative budget committee and  
2 the legislative fiscal committees.

3 (5) In order to ensure that the state derives the expected benefits  
4 from the early retirement provisions of House Bill No. .... (H-3903/92;  
5 early retirement), no moneys appropriated in this act may be expended  
6 by any state agency, institution, school district, or educational  
7 service district for personal service contracts engaging persons who  
8 retire from state service under the provisions of House Bill No. ....  
9 (H-3903/92; early retirement). Exceptions to this subsection may be  
10 granted to state agencies and institutions by written approval from the  
11 director of the office of financial management, and to school districts  
12 and educational service districts by written approval from the  
13 superintendent of public instruction, if the director or the  
14 superintendent find that the proposed contract is necessary to carry  
15 out essential and critical functions of the agency or district, with a  
16 copy of the approval forwarded to the fiscal committees of the  
17 legislature.

18 **Sec. 905.** 1991 sp.s. c 16 s 909 is amended to read as follows:

19 SAVINGS RECOVERY ACCOUNT. (1) The savings recovery account is  
20 hereby established in the state treasury.

21 (2) The director of the office of financial management shall  
22 identify savings realized by affected state agencies as a result of:

23 (a) The implementation of the recommendations of the motor pool  
24 review team of the governor's commission on efficiency and  
25 accountability in government;

26 (b) The implementation of the furniture acquisition study by the  
27 governor's commission on efficiency and accountability in government;

**DEPARTMENT OF RETIREMENT SYSTEMS--Transfers--cont.**

1 (c) The state employees' suggestion award and incentive pay program  
2 under chapter 41.60 RCW;

3 (d) Reduced rates charged by the department of information services  
4 resulting from efficiencies in the delivery of services; and

5 (e) Other specifically identified management efficiencies.

6 (3) Periodically during the 1991-93 fiscal biennium, and by June  
7 30, 1993, the director of financial management shall withhold from  
8 agency appropriations and deposit into the savings recovery account at  
9 least ((~~\$3,572,000~~)) \$4,521,000 as a result of implementation of the  
10 recommendations, suggestions, and efficiencies listed in subsection (2)  
11 of this section. The office of financial management shall report to  
12 the fiscal committees of the legislature by January 1, 1992, and  
13 January 1, 1993, on the amounts and sources of moneys deposited into  
14 the savings recovery account.

15 **Sec. 906.** RCW 15.04.100 and 1987 c 393 s 2 are each amended to  
16 read as follows:

17 The director shall establish a horticulture inspection trust fund  
18 to be derived from horticulture inspection district funds. The  
19 director shall adjust district payments so that the balance in the  
20 trust fund shall not exceed three hundred thousand dollars. The  
21 director is authorized to make payments from the trust fund to:

22 (1) Pay fees and expenses provided in the inspection agreement  
23 between the state department of agriculture and the agricultural  
24 marketing service of the United States department of agriculture;

25 (2) Assist horticulture inspection districts in temporary financial  
26 distress as result of less than normal production of horticultural  
27 commodities: PROVIDED, That districts receiving such assistance shall  
28 make repayment to the trust fund as district funds shall permit;

DEPARTMENT OF RETIREMENT SYSTEMS--Transfers--cont.

1 (3) Pay necessary administrative expenses and, during the 1991-93  
2 biennium, departmental administrative expenses, for the commodity  
3 inspection division attributable to the supervision of the horticulture  
4 inspection services.

5 **Sec. 907.** RCW 15.13.470 and 1990 c 261 s 13 are each amended to  
6 read as follows:

7 All moneys collected under this chapter shall be paid to the  
8 director, deposited in an account within the agricultural local fund,  
9 and used solely for carrying out this chapter and rules adopted under  
10 this chapter and during the 1991-93 biennium for departmental  
11 administrative expenses. No appropriation is required for the  
12 disbursement of moneys from the account by the director except that  
13 during the 1991-93 biennium, an appropriation may be provided for  
14 departmental administrative expenses. Any residual balance of funds  
15 remaining in the nursery inspection fund on July 26, 1987, shall be  
16 transferred to that account within the agricultural local fund:  
17 PROVIDED, That all fees collected for fruit tree, fruit tree related  
18 ornamental tree, and fruit tree rootstock assessments as set forth in  
19 this chapter shall be deposited in the northwest nursery fund to be  
20 used only for the Washington fruit tree and fruit tree related  
21 ornamental tree certification and nursery improvement programs as set  
22 forth in this chapter and chapter 15.14 RCW. For the purpose of  
23 testing and improvement of fruit trees, fruit tree related ornamental  
24 trees, fruit tree rootstock, or other plant material used for the  
25 propagation of such stock, the director may, with advice from the  
26 advisory committee under RCW 15.13.320, expend up to fifty percent of  
27 the money collected from assessments during each fiscal year ending  
28 June 30. At no time may such contribution allow the balance of the

**DEPARTMENT OF RETIREMENT SYSTEMS--Transfers--cont.**

1 northwest nursery fund to fall below the combined program cost of the  
2 two previous fiscal years. The amount of this minimum balance shall be  
3 determined by the director on June 30 of each year.

4 **Sec. 908.** RCW 15.49.470 and 1988 c 254 s 2 are each amended to  
5 read as follows:

6 All moneys collected under the provisions of this chapter shall be  
7 paid to the director and deposited in an account within the  
8 agricultural local fund. Such deposits shall be used only in the  
9 administration and enforcement of this chapter except that during the  
10 1991-93 biennium the deposits may be used for departmental  
11 administrative expenses. (~~Any residual balance remaining in the seed~~  
12 ~~fund on June 9, 1988, shall be transferred to that account within the~~  
13 ~~agricultural local fund.)) All fees, fines, forfeitures and penalties  
14 collected or assessed by a district court because of the violation of  
15 a state law shall be remitted as provided in chapter 3.62 RCW as now  
16 exists or is later amended.~~

17 **Sec. 909.** RCW 15.53.9044 and 1988 c 254 s 5 are each amended to  
18 read as follows:

19 All moneys collected under this chapter shall be paid to the  
20 director and deposited in an account within the agricultural local  
21 fund. Such deposits shall be used only in the administration and  
22 enforcement of this chapter and during the 1991-93 biennium for  
23 departmental administrative expenses. Any residual balance remaining  
24 in the commercial feed fund on June 9, 1988, shall be transferred to  
25 the account within the agricultural local fund.

DEPARTMENT OF RETIREMENT SYSTEMS--Transfers--cont.

1       **Sec. 910.** RCW 15.54.480 and 1988 c 254 s 3 are each amended to  
2 read as follows:

3       All moneys collected under the provisions of this chapter shall be  
4 paid to the director and deposited in an account within the  
5 agricultural local fund. Such deposits shall be used only in the  
6 administration and enforcement of this chapter and during the 1991-93  
7 biennium for departmental administrative expenses. Any residual  
8 balance remaining in the fertilizer, agricultural mineral and lime fund  
9 on June 9, 1988, shall be transferred to that account within the  
10 agricultural local fund.

11       **Sec. 911.** RCW 15.76.150 and 1965 ex.s. c 32 s 2 are each amended  
12 to read as follows:

13       The director shall have the authority to make allocations from the  
14 state fair fund as follows: Eighty-five percent to participating  
15 agricultural fairs, distributed according to the merit of such fairs  
16 measured by a merit rating to be set up by the director. This merit  
17 rating shall take into account such factors as area and population  
18 served, open and/or youth participation, attendance, gate receipts,  
19 number and type of exhibits, premiums and prizes paid, community  
20 support, evidence of successful achievement of the aims and purposes of  
21 the fair, extent of improvements made to grounds and facilities from  
22 year to year, and overall condition and appearance of grounds and  
23 facilities. The remaining fifteen percent of money in the state fair  
24 fund may be used for special assistance to any participating fair or  
25 fairs and for administrative expenses incurred in the administration of  
26 this chapter, including expenses incurred by the commission as may be  
27 approved by the director and, during the 1991-93 biennium, departmental

**DEPARTMENT OF RETIREMENT SYSTEMS--Transfers--cont.**

1 administration expenses: PROVIDED, That not more than five percent of  
2 the state fair fund may be used for such expenses.

3 The division and payment of funds authorized in this section shall  
4 occur at such times as the director may prescribe.

5 **Sec. 912.** RCW 17.21.280 and 1989 c 380 s 59 are each amended to  
6 read as follows:

7 All moneys collected under the provisions of this chapter shall be  
8 paid to the director for use exclusively in the enforcement of this  
9 chapter and, during the 1991-93 biennium, for departmental  
10 administration: PROVIDED, That all fees, fines, forfeitures and  
11 penalties collected or assessed by a district court because of the  
12 violation of a state law shall be remitted as provided in chapter 3.62  
13 RCW as now exists or is later amended.

14 **Sec. 913.** RCW 20.01.130 and 1986 c 178 s 8 are each amended to  
15 read as follows:

16 All fees and other moneys received by the department under the  
17 provisions of this chapter shall be paid to the director and shall be  
18 used solely for the purpose of carrying out the provisions of this  
19 chapter and rules adopted hereunder or for departmental administrative  
20 expenses during the 1991-93 biennium. All civil fines received by the  
21 courts as the result of notices of infractions issued by the director  
22 shall be paid to the director, less any mandatory court costs and  
23 assessments.

24 **Sec. 914.** RCW 22.09.830 and 1989 c 354 s 52 are each amended to  
25 read as follows:

**DEPARTMENT OF RETIREMENT SYSTEMS--Transfers--cont.**

1       (1) All moneys collected as warehouse license fees, fees for  
2 weighing, grading, and inspecting commodities and all other fees  
3 collected under the provisions of this chapter, except as provided in  
4 subsection (2) of this section, shall be deposited in the grain  
5 inspection revolving fund, which is hereby established. The state  
6 treasurer is the custodian of the revolving fund. Disbursements from  
7 the revolving fund shall be on authorization of the director of the  
8 department of agriculture. The revolving fund is subject to the  
9 allotment procedure provided in chapter 43.88 RCW(~~(7-but)~~). Except  
10 during the 1991-93 biennium, when an appropriation may be provided for  
11 departmental administrative expenses, no appropriation is required for  
12 disbursements from the fund. The fund shall be used for all expenses  
13 directly incurred by the commodity inspection division in carrying out  
14 the provisions of this chapter and, during the 1991-93 biennium, for  
15 departmental administrative expenses. The department may use so much  
16 of such fund not exceeding five percent thereof as the director of  
17 agriculture may determine necessary for research and promotional work,  
18 including rate studies, relating to wheat and wheat products.

19       (2) All fees collected for the inspection, grading, and testing of  
20 hops shall be deposited into the hop inspection fund, which is hereby  
21 established, and shall be retained by the department for the purpose of  
22 inspecting, grading, and testing hops. Any moneys in any fund retained  
23 by the department on July 1, 1963, and derived from hop inspection and  
24 grading shall be deposited to this hop inspection fund. For the  
25 purposes of research which would contribute to the development of  
26 superior hop varieties and to improve hop production and harvest  
27 practices, the department may expend up to twenty percent of the moneys  
28 deposited in the hop inspection fund during the fiscal year ending June  
29 30th immediately preceding the year in which such expenditures are to

**DEPARTMENT OF RETIREMENT SYSTEMS--Transfers--cont.**

1 be made. No expenditures shall be made under the provisions of this  
2 subsection when the hop inspection fund is, or the director may  
3 reasonably anticipate that it will be, reduced below twenty thousand  
4 dollars as the result of such expenditure or other necessary  
5 expenditures made to carry out the inspection, grading, and testing of  
6 hops.

7 **Sec. 915.** RCW 43.23.230 and 1988 c 254 s 1 are each amended to  
8 read as follows:

9 The agricultural local fund is hereby established in the custody of  
10 the state treasurer. The fund shall consist of such money as is  
11 directed by law for deposit in the fund, and such other money not  
12 subject to appropriation that the department authorizes to be deposited  
13 in the fund. Any money deposited in the fund, the use of which has  
14 been restricted by law, may only be expended in accordance with those  
15 restrictions. The department may make disbursements from the fund.  
16 The fund is not subject to legislative appropriation except that during  
17 the 1991-93 biennium, an appropriation may be provided for departmental  
18 administrative expenses.

19 **Sec. 916.** RCW 70.146.080 and 1991 sp.s. c 16 s 923 is amended to  
20 read as follows:

21 Within thirty days after June 30, 1987, and within thirty days  
22 after each succeeding fiscal year thereafter, the state treasurer shall  
23 determine the tax receipts deposited into the water quality account for  
24 the preceding fiscal year. If the tax receipts deposited into the  
25 account in each of the fiscal years 1988 and 1989 are less than forty  
26 million dollars, the state treasurer shall transfer sufficient moneys



**DEPARTMENT OF RETIREMENT SYSTEMS--Transfers--cont.**

1 from general state revenues into the water quality account to bring the  
2 total receipts in each fiscal year up to forty million dollars.

3 For the biennium ending June 30, 1991, if the tax receipts  
4 deposited into the water quality account and the earnings on investment  
5 of balances credited to the account are less than ninety million  
6 dollars, the treasurer shall transfer sufficient moneys from general  
7 state revenues into the water quality account to bring the total  
8 revenue up to ninety million dollars. The determination and transfer  
9 shall be made by July 31, 1991 but during the 1991-93 biennium the  
10 legislature may subsequently direct the treasurer to transfer up to  
11 that same amount back to the general fund.

12 For fiscal year (~~1992~~) 1993 and thereafter, if the tax receipts  
13 deposited into the water quality account for each fiscal year are less  
14 than forty-five million dollars, the treasurer shall transfer  
15 sufficient moneys from general state revenues into the water quality  
16 account to bring the total revenue up to forty-five million dollars.  
17 Determinations and transfers shall be made by July 31 for the preceding  
18 fiscal year.

19 **Sec. 917.** RCW 86.26.007 and 1991 sp.s. c 13 s 24 are each amended  
20 to read as follows:

21 The flood control assistance account is hereby established in the  
22 state treasury. At the beginning of each biennium the state treasurer  
23 shall transfer from the general fund to the flood control assistance  
24 account an amount of money which, when combined with money remaining in  
25 the account from the previous biennium, will equal four million  
26 dollars. During the 1991-93 biennium the legislature may direct the  
27 transfer of amounts from the account to the general fund. Moneys in

DEPARTMENT OF RETIREMENT SYSTEMS--Transfers--cont.

1 the flood control assistance account may be spent only after  
2 appropriation for purposes specified under this chapter.

3 NEW SECTION. **Sec. 918.** SEVERABILITY. If any provision of this  
4 act or its application to any person or circumstance is held invalid,  
5 the remainder of the act or the application of the provision to other  
6 persons or circumstances is not affected.

7 NEW SECTION. **Sec. 919.** EMERGENCY CLAUSE. This act is necessary  
8 for the immediate preservation of the public peace, health, or safety,  
9 or support of the state government and its existing public  
10 institutions, and shall take effect immediately.

11 (End of part)

DEPARTMENT OF RETIREMENT SYSTEMS--Transfers--cont.

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