## HOUSE BILL 1999

State of Washington 52nd Legislature 1991 Regular Session

By Representatives Holland and Grant.

Read first time February 18, 1991. Referred to Committee on Education.

- 1 AN ACT Relating to common school energy efficiency incentives; and
- 2 amending RCW 28A.505.100 and 28A.505.160.
- 3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:
- 4 Sec. 1. RCW 28A.505.100 and 1990 c 33 s 420 are each amended to
- 5 read as follows:
- 6 (1) The budget shall set forth the estimated revenues for the
- 7 ensuing fiscal year, the estimated revenues for the fiscal year current
- 8 at the time of budget preparation, the actual revenues for the last
- 9 completed fiscal year, and the reserved and unreserved fund balances
- 10 for each year. The estimated revenues from all sources for the ensuing
- 11 fiscal year shall not include any revenue not anticipated to be
- 12 available during that fiscal year: PROVIDED, That school districts,
- 13 pursuant to RCW 28A.505.110 can be granted permission by the
- 14 superintendent of public instruction to include as revenues in their
- 15 budgets, receivables collectible in future fiscal years.

- 1 (2) The budget shall set forth by detailed items or classes the
- 2 estimated expenditures for the ensuing fiscal year, the estimated
- 3 expenditures for the fiscal year current at the time of budget
- 4 preparation, and the actual expenditures for the last completed fiscal
- 5 year. Total salary amounts, full-time equivalents, and the high, low,
- 6 and average annual salaries, shall be displayed by job classification
- 7 within each budget classification. If individual salaries within each
- 8 job classification are not displayed, districts shall provide the
- 9 individual salaries together with the title or position of the
- 10 recipient and the total amounts of salary under each budget class upon
- 11 request. Salary schedules shall be displayed. In districts where
- 12 negotiations have not been completed, the district may budget the
- 13 salaries at the current year's rate and restrict fund balance for the
- 14 amount of anticipated increase in salaries, so long as an explanation
- 15 shall be attached to the budget on such restriction of fund balance.
- 16 (3) The budget shall apportion the district energy budget to all
- 17 <u>individual school buildings within the district.</u> Savings from
- 18 underexpenditure of apportioned energy budgets shall be managed as
- 19 <u>follows:</u>
- 20 (a) Thirty percent of the savings shall be returned to the district
- 21 to be used as desired by the district.
- 22 (b) Seventy percent of the savings shall be retained by the
- 23 <u>individual school to be used as desired by the individual school.</u>
- 24 **Sec. 2.** RCW 28A.505.160 and 1975-'76 2nd ex.s. c 118 s 16 are each
- 25 amended to read as follows:
- 26 Except as provided in RCW 28A.505.100 and this section, all
- 27 appropriations for any school district upon which their budget is based
- 28 shall lapse at the end of the fiscal year. At the expiration of said
- 29 period all appropriations shall become null and void and any claim

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- 1 presented thereafter against any such appropriation for the fiscal year
- 2 just closed shall be provided for in the appropriation for the next
- 3 fiscal year: PROVIDED, That this shall not prevent payments upon in
- 4 completed improvements in progress at the close of the fiscal year.