Z-0686.3

## HOUSE BILL 1429

State of Washington 52nd Legislature 1991 Regular Session

By Representatives H. Sommers, Schmidt and Neher; by request of Office of Financial Management.

Read first time January 29, 1991. Referred to Committee on Capital Facilities & Financing.

3 1989 1st ex.s. c 12 s 397 (uncodified); amending 1989 1st ex.s. c 12 s
4 398 (uncodified); amending 1989 1st ex.s. c 12 s 462 (uncodified);
5 amending 1989 1st ex.s. c 12 s 466 (uncodified); amending 1989 1st
6 ex.s. c 12 s 709 (uncodified); amending 1989 1st ex.s. c 12 s 729

AN ACT Relating to the capital budget; amending 1990 c 299 s 202

(uncodified); amending 1989 1st ex.s. c 12 s 395 (uncodified); amending

- 7 (uncodified); amending 1989 1st ex.s. c 12 s 733 (uncodified); amending
- 8 1989 1st ex.s. c 12 s 739 (uncodified); amending 1989 1st ex.s. c 12 s
- 9 792 (uncodified); adding new sections to chapter 12, Laws of 1989 1st
- 10 ex.s. (uncodified); repealing 1989 1st ex.s. c 12 s 464 (uncodified);
- 11 making appropriations; and declaring an emergency.

1

2

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

1 PART 1
2 HUMAN SERVICES

3 **Sec. 101.** 1990 c 299 s 202 (uncodified) is amended to read as 4 follows:

5 FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

6 Public works trust fund (90-2-001)

7 The appropriations in this section are subject to the following 8 conditions and limitations: The appropriations are provided solely for 9 public works projects recommended by the public works board and 10 approved by the legislature under chapter 43.155 RCW.

10	approved by the legislature	under chapter 43.155 RCV	V .
11		Reappropriation	Appropriation
12 13	Pub Works Asst Acct	61,627,871	(( <del>86,957,000</del> )) <u>94,308,667</u>
14	<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
15 16	32,446,397	168,562,493	(( <del>336,339,873</del> )) <u>356,945,428</u>
17		(End of part)	

1 2	NATU	PART 2 URAL RESOURCES	
3	<b>Sec. 201.</b> 1989 1st ex.s	s. c 12 s 395 (uncodifie	ed) is amended to
4	read as follows:		
5	FOR THE DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT		
6	Community economic revit	alization board (86-1-0	001)
7		Reappropriation	Appropriation
8 9	St Bldg Constr Acct	(( <del>5,340,000</del> )) <u>11,612,461</u>	
10	<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
11 12	(( <del>19,025,928</del> )) <u>12,753,467</u>		24,365,928
13	Sec. 202. 1989 1st ex.s	s. c 12 s 397 (uncodifie	ed) is amended to
14	read as follows:		
15	FOR THE DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT		
16 17 18 19 20 21 22	Washington State Agricultural Trade CenterYakima (88-3-004) The appropriation in this section is subject to the following conditions and limitations: Expenditures made under this appropriation shall equal seventy-five percent of the total project design and construction costs and shall not exceed \$6,500,000. The twenty-five percent of actual expenditures for design and construction costs shall be cash from nonstate sources.		
23		Reappropriation	Appropriation
24 25	St Bldg Constr Acct	(( <del>2,300,000</del> )) <u>3,531,930</u>	
26	<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
27 28	(( <del>4,200,000</del> )) <u>2,968,070</u>		6,500,000
29	<b>Sec. 203.</b> 1989 1st ex.s	s. c 12 s 398 (uncodifie	ed) is amended to
30	read as follows:		
31	FOR THE DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT		
32	Agricultural ComplexYakima (89-2-005)		

p. 3 of 10

HB 1429

The appropriation in this section is subject to the following 2 conditions and limitations: 3 (1) \$1,000,000 is provided solely for parking lot paving, 4 lighting and landscaping. 5 (2) \$1,000,000 of this appropriation is contingent on a contribution of an equal amount of funds from nonstate sources. 6 7 Appropriation Reappropriation St Bldg Constr Acct 2,000,000 8 ((750,000))1,448,418 10 Prior Biennia Future Biennia Total ((1,250,000))4,000,000 11 12 551,582 13 Sec. 204. 1989 1st ex.s. c 12 s 462 (uncodified) is amended to 14 read as follows: 15 FOR THE DEPARTMENT OF WILDLIFE State-wide fencing repair and replacement (90-3-015) 16 17 Reappropriation Appropriation Wildlife Acct--State ((1,000,000))18 19 900,000 20 Prior Biennia <u>Future Biennia</u> Total 368,000 21 2,000,000 ((3,368,000))22 3,268,000 Sec. 205. 1989 1st ex.s. c 12 s 466 (uncodified) is amended to 23 24 read as follows: 25 FOR THE DEPARTMENT OF WILDLIFE 26 Acquisition of wildlife habitat (90-5-012) The appropriation in this section is subject to the following 27 28 conditions and limitations: No moneys may be expended from this appropriation without first selling state-owned land of equal or 29 30 greater value. 31 Reappropriation Appropriation Wildlife Acct--State 32 ((600,000))

33

500,000

1	<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
2 3		800,000	(( <del>1,400,000</del> )) <u>1,300,000</u>
4 5	NEW SECTION. Sec. 206. is repealed.	1989 1st ex.s. c 12	s 464 (uncodified)
6		(End of part)	

**Sec. 301.** 1989 1st ex.s. c 12 s 709 (uncodified) is amended to 4 read as follows:

5 FOR THE ((<del>SUPERINTENDENT OF PUBLIC INSTRUCTION</del>)) <u>STATE BOARD OF</u> 6 <u>EDUCATION</u>

((School housing emergencies

The appropriation in this section is subject to the following conditions and limitations:

- (1) This appropriation is provided solely to provide portable classrooms for school districts that have experienced an unanticipated school housing emergency. Portable classrooms provided under this section shall be leased by the superintendent of public instruction to school districts, and the lease payments shall be deposited into the common school construction fund. School districts may qualify for assistance under this section only as a result of events barring students from occupying a school or a portion of a school, and portables shall not be provided under this section to address needs attributable to enrollment growth. The superintendent of public instruction shall provide assistance to a school district under this section only if satisfied that the district has considered other available options and that portable classrooms are the most feasible solution to school housing needs.
- (2) Districts receiving assistance under this section shall submit a plan to replace or reopen their closed facilities prior to the end of the lease period, and shall certify that resources are available to meet all terms of the lease.
- (3) For the purposes of this section, the term "lease" includes a lease with option to purchase.))

The appropriation in this section is subject to the following conditions and limitations:

- (1) The state board of education, the superintendent of public instruction and the office of financial management shall jointly conduct and manage a project to develop revisions to the current K-12 capital funding process. The goal of the project is to (a) achieve a state-wide prioritization of K-12 capital projects that is based on sound planning, accurate cost estimates, and applicable state capital budget process instructions; (b) achieve a system that fits efficiently and effectively into a total state process; and (c) achieve a system that adequately addresses the maintenance of both existing investments and addition of new facilities.
- (2) The state board of education shall perform a state study and survey to determine the condition of need in compliance with RCW 28A.47.080 of up to one hundred fifty school districts. The state board of education shall survey districts in a priority order based on anticipated projects. The studies must be performed in one of the following ways:
  - (a) By staff working for the state board of education;
- (b) By other state agency staff who are paid through an interagency agreement;
  - (c) By private consultants hired by the state board of education.
- (3) The objectives of the project are to consider revisions that will:

HB 1429

(a) Require preplanning studies for major projects to determine 2 project scope, cost and alternatives; 3 (b) Require detailed cost and timeline data for each capital 4 request; 5 6 (c) Require analysis by the superintendent of public instruction staff of cost, timelines, and alternatives of all projects; 7 (d) Require approval by the state board of education of all capital 8 projects; 9 (e) Require a method of monitoring the actual costs and timelines 10 of projects in comparison to those approved; (f) Establish in statute, criteria for funding modernization 11 12 projects; 13 (q) Establish standards and require evaluation and monitoring of annual maintenance cost by local districts. 14 15 (4) The completed project and recommended legislation shall be presented to the legislature and the governor by December 1, 1991. 16 (5) The revised funding process shall be implemented by June 30, 17 18 19 (6) No debt-supported funding, beyond current bond authorizations for general obligation bonds, will be available for K-12 capital 20 projects until the legislature enacts legislation as recommended in 21 22 subsection (4) of this section. 23 Reappropriation Appropriation Common School Constr Fund 650,000 24 25 Prior Biennia <u>Future Biennia</u> Total 26 650,000 Sec. 302. 1989 1st ex.s. c 12 s 729 (uncodified) is amended to 27 28 read as follows: 29 FOR THE UNIVERSITY OF WASHINGTON Energy conservation (86-4-023) 30 31 Reappropriation Appropriation 32 St Bldg Constr Acct ((900,000))33 181,492 34 H Ed Constr Acct 300,000 35 <u>Prior Biennia</u> <u>Future Biennia</u> Total 36 663,566 ((1,863,566))37 1,145,058 38 Sec. 303. 1989 1st ex.s. c 12 s 733 (uncodified) is amended to 39 read as follows:

FOR THE UNIVERSITY OF WASHINGTON

40

1	Power plant stack re	placement (88-1-023)	
2		Reappropriation	Appropriation
3 4	UW Bldg Acct	(( <del>1,050,000</del> )) <u>2,491,170</u>	
5	<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
6 7	450,000		(( <del>1,500,000</del> )) <u>2,491,170</u>
8	<b>Sec. 304.</b> 1989 1st	ex.s. c 12 s 739 (uncodi	fied) is amended to
9	read as follows:		
10	FOR THE UNIVERSITY OF WASHINGTON		
11	Power plant boiler r	etrofit (88-4-024)	
12		Reappropriation	Appropriation
13 14	UW Bldg Acct	(( <del>2,050,000</del> )) <u>91,834</u>	
15	<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
16 17	250,000		(( <del>2,300,000</del> )) <u>341,834</u>
18	NEW SECTION. Sec. 3	805. A new section is ac	lded to chapter 12,
19	Laws of 1989 1st ex.s. (un	codified) to read as fol	lows:
20	FOR THE UNIVERSITY OF WASHINGTON		
21	Denny Hall exterior repair (91-2-025)		
22		Reappropriation	Appropriation
23	St Bldg Constr Acct		718,508
24	<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
25		718,508	718,508
26	NEW SECTION. Sec. 3	<b>306.</b> A new section is ac	ded to chapter 12,
27	Laws of 1989 1st ex.s. (uncodified) to read as follows:		
28	FOR THE UNIVERSITY OF WASHINGTON		
29	Power plant boiler (	91-2-026)	

p. 8 of 10

HB 1429

1 2	UW Bldg Acct	Reappropriation	Appropriation 516,996
3	<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
4		516,996	516,996
5	Sec. 307. 1989 1st ex.s	. c 12 s 792 (uncodified	d) is amended to
6	read as follows:		
7	FOR CENTRAL WASHINGTON U	NIVERSITY	
8	Shaw/Smyser Hall remodel (90-2-005)		
9		Reappropriation	Appropriation
10 11 12	St Bldg Constr Acct CWU Cap Proj Acct		2,405,900 (( <del>1,300,000</del> )) <u>3,936,800</u>
13	<u>Prior Biennia</u>	<u>Future Biennia</u>	<u>Total</u>
14 15			(( <del>3,705,900</del> )) <u>6,342,700</u>
16	( E:	nd of part)	

- 3 <u>NEW SECTION.</u> **Sec. 401.** If any provision of this act or its
- 4 application to any person or circumstance is held invalid, the
- 5 remainder of the act or the application of the provision to other
- 6 persons or circumstances is not affected.
- 7 NEW SECTION. Sec. 402. This act is necessary for the immediate
- 8 preservation of the public peace, health, or safety, or support of the
- 9 state government and its existing public institutions, and shall take
- 10 effect immediately.