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**SUBSTITUTE HOUSE BILL 1427**

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**State of Washington**

**52nd Legislature**

**1991 Regular Session**

**By** House Committee on Capital Facilities & Financing (originally sponsored by Representatives H. Sommers and Schmidt; by request of Governor Gardner).

Read first time April 11, 1991.

1       AN ACT Adopting the capital budget; amending RCW 43.168.110; making  
2 appropriations and authorizing expenditures for the capital  
3 improvements; and declaring an emergency.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

5       NEW SECTION.   **Sec. 1.** A capital budget is hereby adopted and,  
6 subject to the provisions set forth in this act, the several dollar  
7 amounts hereinafter specified, or so much thereof as shall be  
8 sufficient to accomplish the purposes designated, are hereby  
9 appropriated and authorized to be incurred for capital projects during  
10 the period ending June 30, 1993, out of the several funds specified in  
11 this act.

12       NEW SECTION.   **Sec. 2.** As used in this act, the following phrases  
13 have the following meanings:

1 "CEP & RI Acct" means Charitable, Educational, Penal, and  
2 Reformatory Institutions Account;

3 "CWU Cap Proj Acct" means Central Washington University Capital  
4 Projects Account;

5 "Cap Bldg Constr Acct" means Capitol Building Construction Account;

6 "Cap Purch & Dev Acct" means Capitol Purchase and Development  
7 Account;

8 "Capital improvements" or "capital projects" means acquisition of  
9 sites, easements, rights of way, or improvements thereon and  
10 appurtenances thereto, construction and initial equipment,  
11 reconstruction, demolition, or major alterations of new or presently  
12 owned capital assets;

13 "Common School Constr Fund" means Common School Construction Fund;

14 "Drug Enf & Ed Acct" means Drug Enforcement and Education Account;

15 "DSHS Constr Acct" means State Social and Health Services  
16 Construction Account;

17 "Energy Eff Constr Acct" means Energy Efficiency Construction  
18 Account;

19 "Energy Eff Svcs Acct" means Energy Efficiency Services Account;

20 "ESS Rail Assis Acct" means Essential Rail Assistance Account;

21 "ESS Rail Bank Acct" means Essential Rail Bank Account;

22 "EWU Cap Proj Acct" means Eastern Washington University Capital  
23 Projects Account;

24 "East Cap Constr Acct" means East Capitol Construction Account;

25 "East Cap Devel Acct" means East Campus Development Account;

26 "Fish Cap Proj Acct" means Fisheries Capital Projects Account;

27 "For Dev Acct" means Forest Development Account;

28 "Game Spec Wildlife Acct" means Game Special Wildlife Account;

1 "H Ed Constr Acct" means Higher Education Construction Account  
2 1979;

3 "H Ed Reimb S/T bonds Acct" means Higher Education Reimbursable  
4 Short-Term Bonds Account;

5 "Hndcp Fac Constr Acct" means Handicapped Facilities Construction  
6 Account;

7 "L & I Constr Acct" means Labor and Industries Construction  
8 Account;

9 "LIRA" means State and Local Improvement Revolving Account;

10 "LIRA, DSHS Fac" means Local Improvements Revolving Account--  
11 Department of Social and Health Services Facilities;

12 "LIRA, Public Rec Fac" means State and Local Improvement Revolving  
13 Account--Public Recreation Facilities;

14 "LIRA, Waste Disp Fac" means State and Local Improvement Revolving  
15 Account--Waste Disposal Facilities;

16 "LIRA, Waste Fac 1980" means State and Local Improvement Revolving  
17 Account-- Waste Disposal Facilities 1980;

18 "LIRA, Water Sup Fac" means State and Local Improvement Revolving  
19 Account--Water supply facilities;

20 "Lapse" or "revert" means the amount shall return to an  
21 unappropriated status;

22 "Local Jail Imp & Constr Acct" means Local Jail Improvement and  
23 Construction Account;

24 "ORA" means Outdoor Recreation Account;

25 "ORV" means off road vehicle;

26 "Provided solely" means the specified amount may be spent only for  
27 the specified purpose. Unless otherwise specifically authorized in  
28 this act, any portion of an amount provided solely for a specified

1 purpose which is unnecessary to fulfill the specified purpose shall  
2 lapse;

3 "Pub Fac Constr Loan Rev Acct" means Public Facility Construction  
4 Loan Revolving Account;

5 "Public Safety and Education Acct" means Public Safety and  
6 Education Account;

7 "Res Mgmt Cost Acct" means Resource Management Cost Account;

8 "Sal Enhmt Constr Acct" means Salmon Enhancement Construction  
9 Account;

10 "St Bldg Constr Acct" means State Building Construction Account;

11 "St Fac Renew Acct" means State Facilities Renewal Account;

12 "St H Ed Constr Acct" means State Higher Education Construction  
13 Account;

14 "State Emerg Water Proj Rev" means Emergency Water Project  
15 Revolving Account--State;

16 "TESC Cap Proj Acct" means The Evergreen State College Capital  
17 Projects Account;

18 "UW Bldg Acct" means University of Washington Building Account;

19 "Unemp Comp Admin Acct" means Unemployment Compensation  
20 Administration Account;

21 "WA St Dev Loan Acct" means Washington State Development Loan  
22 Account;

23 "WSP Constr Acct" means Washington State Patrol Construction  
24 Account;

25 "WSP Highway Acct" means Washington State Patrol Highway Account;

26 "WSU Bldg Acct" means Washington State University Building Account;

27 "WWU Cap Proj Acct" means Western Washington University Capital  
28 Projects Account.

1       Numbers shown in parentheses refer to project identifier codes  
2 established by the office of financial management.

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PART 1

GENERAL GOVERNMENT

NEW SECTION.    **Sec. 3.    FOR THE OFFICE OF THE SECRETARY OF STATE**

(1) Northwest Washington Regional Branch Archives:  
To design and construct the northwest Washington  
regional branch archives (90-1-003)

<b>Reappropriation:</b>	
St Bldg Constr Acct . . . . .	\$       2,839,000
<b>Appropriation:</b>	
St Bldg Constr Acct . . . . .	\$       360,000
Prior Biennia (Expenditures) . . . . .	\$       200,000
Future Biennia (Projected Costs) . . . . .	\$           0
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TOTAL . . . . .	\$       3,399,000

(2) Olympia Archives Building: To acquire and  
install moveable shelving in the Olympia  
archives building (92-2-005)

<b>Appropriation:</b>	
St Bldg Constr Acct . . . . .	\$       60,800
Prior Biennia (Expenditures) . . . . .	\$           0
Future Biennia (Projected Costs) . . . . .	\$           0
	-----
TOTAL . . . . .	\$       60,800

(3) Birch Bay: To replace the roof and doors at the  
Birch Bay essential storage site (92-3-003)

<b>Appropriation:</b>	
St Bldg Constr Acct . . . . .	\$       22,200
Prior Biennia (Expenditures) . . . . .	\$           0
Future Biennia (Projected Costs) . . . . .	\$           0
	-----
TOTAL . . . . .	\$       22,200

(4) Puget Sound Regional Branch Archives: To  
preplan renovations and begin initial repair of  
a building adjacent to the existing Puget Sound  
branch archives (92-5-002)

<b>Appropriation:</b>	
St Bldg Constr Acct . . . . .	\$       52,400
Prior Biennia (Expenditures) . . . . .	\$           0
Future Biennia (Projected Costs) . . . . .	\$       500,000
	-----
TOTAL . . . . .	\$       552,400

1        NEW SECTION.    **Sec. 4.    FOR THE COURT OF APPEALS**

2                    Washington State Court of Appeals  
3        Courthouse, Spokane: To upgrade the heating-  
4        ventilation-air conditioning system and convert a  
5        supply room into a secure vault for storage of  
6        court records and evidence

7	<b>Appropriation:</b>		
8	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>236,000</b>
9	Prior Biennia (Expenditures) . . . . .	\$	0
10	Future Biennia (Projected Costs) . . . . .	\$	0
11			-----
12	TOTAL . . . . .	\$	236,000

13        NEW SECTION.    **Sec. 5.    FOR THE OFFICE OF FINANCIAL MANAGEMENT**

14        (1) Local jail facilities (88-2-001)

15	<b>Reappropriation:</b>		
16	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>308,000</b>
17	Prior Biennia (Expenditures) . . . . .	\$	2,692,000
18	Future Biennia (Projected Costs) . . . . .	\$	0
19			-----
20	TOTAL . . . . .	\$	3,000,000

1 (2) Higher education: Branch campuses site  
2 acquisition and development (90-5-002)

3 The appropriations in this subsection are  
4 provided solely for the acquisition of land  
5 and/or construction of facilities for branch  
6 campuses recommended by the higher education  
7 coordinating board, and shall be allocated to  
8 appropriate public institutions of higher  
9 education upon approval of the board.

10 The appropriations in this section are  
11 subject to the following conditions and  
12 limitations:

13 (a) Allocations from the appropriation in  
14 this subsection for land acquisition in the  
15 Spokane area shall be subject to the provisions  
16 of House Bill No. 2198 and approval by the higher  
17 education coordinating board. If House Bill No.  
18 2198 is not enacted by June 30, 1991, then the  
19 appropriation in this subsection shall not be  
20 allocated for land acquisition until a joint  
21 agreement delineating the responsibilities for  
22 the facilities operation, and fiscal agency  
23 authority, has been adopted by the governing  
24 board of each institution and approved by the  
25 higher education coordinating board.

26 (b) No facility may be constructed on the  
27 Spokane riverfront property, other than the  
28 Spokane Intercollegiate Research and Technology  
29 Institute (SIRTI) building, until a master plan  
30 for facilities that incorporates the SIRTI  
31 building and provides for maximum joint use of  
32 facilities, is completed by the joint center  
33 board and approved by the higher education  
34 coordinating board.

35 (c) The appropriation in this subsection  
36 shall not be expended for land acquisition in the  
37 Spokane area until an environmental study has  
38 been completed that indicates the property is  
39 free of toxic substances.

40 (d) Any allocations made from the  
41 appropriation in this subsection for construction  
42 projects costing more than \$4,000,000 shall not  
43 be expended on design documents or construction  
44 until project preplanning documents have been  
45 reviewed and approved by the office of financial  
46 management under section 55 of this act.

47	<b>Reappropriation:</b>		
48	St Bldg Constr Acct . . . . .	\$	31,301,667
49	<b>Appropriation:</b>		
50	St Bldg Constr Acct . . . . .	\$	31,000,000
51	Prior Biennia (Expenditures) . . . . .	\$	0
52	Future Biennia (Projected Costs) . . . . .	\$	109,000,000



1  
2 TOTAL . . . . . \$ 171,301,667 -----

3 NEW SECTION. **Sec. 6. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

4 (1) Life and safety projects: To improve life and  
5 safety deficiencies and correct code violations  
6 on the capitol campus (88-1-006)

7 **Reappropriation:**  
8 **Cap Bldg Constr Acct . . . . . \$ 23,000**  
9 Prior Biennia (Expenditures) . . . . . \$ 90,000  
10 Future Biennia (Projected Costs) . . . . . \$ 0  
11 -----  
12 TOTAL . . . . . \$ 113,000

13 (2) Minor works: To complete minor works and other  
14 projects, including inadequate building systems  
15 (88-2-008), Northern State facility repairs (90-  
16 1-012), boiler plant structural repairs (90-1-  
17 016), building exterior repairs (90-2-006),  
18 elevator and escalator repairs (90-2-007),  
19 mechanical system repairs (90-2-009), and  
20 building interior repairs (90-2-010)

21 **Reappropriation:**  
22 **St Bldg Constr Acct . . . . . \$ 3,853,000**  
23 Prior Biennia (Expenditures) . . . . . \$ 5,208,000  
24 Future Biennia (Projected Costs) . . . . . \$ 0  
25 -----  
26 TOTAL . . . . . \$ 9,061,000

27 (3) Capitol Campus minor works: To complete minor  
28 works and other projects on the Capitol Campus,  
29 including campus fire and safety controls  
30 (90-1-017), boiler plant structural repairs (88-  
31 1-003), sidewalk and street repairs (90-2-005),  
32 building exterior repairs (90-2-006), and  
33 Capitol Lake shoreline repairs (90-3-013)

34 **Reappropriation:**  
35 **Cap Bldg Constr Acct . . . . . \$ 1,193,000**  
36 Prior Biennia (Expenditures) . . . . . \$ 1,672,000  
37 Future Biennia (Projected Costs) . . . . . \$ 0  
38 -----  
39 TOTAL . . . . . \$ 2,865,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1	(4) Burien criminal justice training center: To		
2	complete renovations to the Burien criminal		
3	justice training center (90-3-025)		
4	<b>Reappropriation:</b>		
5	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>5,000,000</b>
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	TOTAL . . . . .	\$	5,000,000
10	(5) Natural Resources Building: To complete		
11	construction of the Natural Resources Building		
12	(90-5-003)		
13	<b>Reappropriation:</b>		
14	<b>East Cap Constr Acct . . . . .</b>	<b>\$</b>	<b>45,400,000</b>
15	Prior Biennia (Expenditures) . . . . .	\$	27,600,000
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	TOTAL . . . . .	\$	73,000,000
19	(6) Olympia Archives Storage Building: To complete		
20	design and construction of the archives storage		
21	building at Olympia Airdustrial Park (90-4-024)		
22	<b>Reappropriation:</b>		
23	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,800,000</b>
24	<b>Appropriation:</b>		
25	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>671,000</b>
26	Prior Biennia (Expenditures) . . . . .	\$	215,000
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	2,686,000
30	(7) Small and emergency repairs: For unexpected		
31	small and emergency repairs on the Capitol		
32	Campus, and at other general administration		
33	facilities throughout the state (92-1-001)		
34	(92-2-002)		
35	<b>Appropriation:</b>		
36	<b>Cap Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>785,000</b>
37	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>325,000</b>
38			-----
39	Subtotal Appropriation . . . . .	\$	1,110,000
40	Prior Biennia (Expenditures) . . . . .	\$	0
41	Future Biennia (Projected Costs) . . . . .	\$	2,571,000
42			-----
43	TOTAL . . . . .	\$	3,681,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (8) Underground storage tanks: To remove and replace  
 2 underground storage tanks on the Capitol Campus  
 3 and at the Northern State multi-service center  
 4 (92-1-005)

5 \$135,000 of the appropriation in this  
 6 subsection is provided solely to reimburse the  
 7 Natural Resources Building capital project for  
 8 costs during the 1989-91 biennium in the removal  
 9 of underground storage tanks at the state  
 10 motorpool.

11	<b>Appropriation:</b>		
12	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>540,000</b>
13	Prior Biennia (Expenditures) . . . . .	\$	0
14	Future Biennia (Projected Costs) . . . . .	\$	1,371,000
15			-----
16	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>1,911,000</b>

17 (9) Asbestos: To develop a state-wide asbestos  
 18 survey database, review state agency asbestos  
 19 survey methodologies, and perform high-risk  
 20 asbestos abatement projects on the Capitol Campus  
 21 (92-1-006) (92-5-029)

22 The department shall report to the fiscal  
 23 committees of the house of representatives and  
 24 senate by December 1, 1991, on alternative  
 25 asbestos abatement and containment technologies  
 26 that could reduce the cost of asbestos management  
 27 in state facilities.

28	<b>Appropriation:</b>		
29	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>2,866,000</b>
30	Prior Biennia (Expenditures) . . . . .	\$	0
31	Future Biennia (Projected Costs) . . . . .	\$	8,651,000
32			-----
33	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>11,517,000</b>

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (10) Highway-Licenses Building: To complete the  
 2 design for and to renovate the Highway-Licenses  
 3 Building on the Capitol Campus (88-5-011)  
 4 (92-2-003)

5 The new appropriation in this subsection is  
 6 subject to the following conditions and  
 7 limitations:

8 (a) No moneys may be spent for construction  
 9 until the department of general administration  
 10 develops a space rental charge to be assessed to  
 11 agencies occupying the building being renovated  
 12 with this appropriation. The space rental charge  
 13 shall be sufficient to fully reimburse the annual  
 14 debt service costs of the new appropriation in  
 15 this subsection, and shall be assessed until the  
 16 department has developed and implemented space  
 17 rental charges for facilities owned by the  
 18 department on a state-wide basis.

19 (b) No moneys may be spent until preplanning  
 20 documents have been reviewed and approved by the  
 21 office of financial management under section 55  
 22 of this act.

23 (c) \$133,000 is provided solely to plan for  
 24 and manage the temporary relocation and housing  
 25 of tenants of the building renovated with this  
 26 appropriation.

27	<b>Reappropriation:</b>		
28	Cap Purch & Dev Acct . . . . .	\$	150,000
29	<b>Appropriation:</b>		
30	St Bldg Constr Acct . . . . .	\$	22,438,000
31	Prior Biennia (Expenditures) . . . . .	\$	350,000
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	22,938,000

35 (11) General Administration Building: To preplan  
 36 renovation of the General Administration  
 37 Building (92-2-005)

38	<b>Appropriation:</b>		
39	Cap Bldg Constr Acct . . . . .	\$	1,200,000
40	Prior Biennia (Expenditures) . . . . .	\$	0
41	Future Biennia (Projected Costs) . . . . .	\$	22,101,000
42			-----
43	TOTAL . . . . .	\$	23,301,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (12) Minor works preplanning: To develop preplans  
 2 and studies of minor works projects on the  
 3 Capitol Campus (92-2-026)

4 \$91,000 of the appropriation in this  
 5 subsection is provided solely to continue  
 6 development of the facilities management system.

7	<b>Appropriation:</b>		
8	Cap Bldg Constr Acct . . . . .	\$	1,085,000
9	Prior Biennia (Expenditures) . . . . .	\$	0
10	Future Biennia (Projected Costs) . . . . .	\$	0
11			-----
12	TOTAL . . . . .	\$	1,085,000

13 (13) Plaza and transportation building garage: To  
 14 identify and analyze deficiencies in the Capitol  
 15 Campus plaza and transportation building garages  
 16 and develop a renovation preplan (92-2-010)

17 The department of general administration  
 18 shall report to the appropriate fiscal committees  
 19 of the legislature and the office of financial  
 20 management by September 1, 1992, on funding  
 21 options, other than state general obligation  
 22 bonds, that are available to renovate the plaza  
 23 and transportation garages. The funding options  
 24 shall be consistent with an overall facilities  
 25 and funding plan to provide adequate parking on  
 26 the Capitol Campus and other sites in Thurston  
 27 county.

28	<b>Appropriation:</b>		
29	Cap Bldg Constr Acct . . . . .	\$	750,000
30	Prior Biennia (Expenditures) . . . . .	\$	0
31	Future Biennia (Projected Costs) . . . . .	\$	15,091,000
32			-----
33	TOTAL . . . . .	\$	15,841,000

34 (14) Legislative Building: To correct code  
 35 violations and failing systems in the  
 36 Legislative Building (92-2-012)

37	<b>Appropriation:</b>		
38	Cap Bldg Constr Acct . . . . .	\$	850,000
39	Prior Biennia (Expenditures) . . . . .	\$	0
40	Future Biennia (Projected Costs) . . . . .	\$	400,000
41			-----
42	TOTAL . . . . .	\$	1,250,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (15) Capitol Lake: To develop a dredging plan and  
 2 dredge Capitol Lake, to repair lake dam gates,  
 3 and to repair shoreline areas damaged by erosion  
 4 (92-2-015) (92-3-019)

5 \$200,000 of the appropriation in this  
 6 subsection is provided solely to develop a  
 7 management plan and to implement projects to  
 8 reduce sedimentation and other pollution in the  
 9 Deschutes river watershed. Eligible projects  
 10 shall include, but are not limited to, stream  
 11 corridor conservation, bank stabilization,  
 12 agricultural soil conservation, silvicultural  
 13 soil conservation, and sedimentation and  
 14 pollution monitoring. When implementing this  
 15 subsection, the department shall coordinate with  
 16 the departments of natural resources, ecology,  
 17 fisheries, wildlife, and transportation, and with  
 18 affected local governments and Indian tribes.

19	<b>Appropriation:</b>		
20	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>3,125,000</b>
21	Prior Biennia (Expenditures) . . . . .	\$	0
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>3,125,000</b>

25 (16) Minor works: For minor works, repair, and  
 26 improvement projects on the Capitol Campus and  
 27 at other facilities owned by the department,  
 28 including campus high voltage loop improvements,  
 29 plaza garage elevator repairs, Capitol Campus  
 30 control system improvements, governor's Mansion  
 31 structural repairs, OB-2 motor system  
 32 replacement, utilities and grounds improvements,  
 33 interior and exterior building repairs, and  
 34 building mechanical and electrical system  
 35 improvements (92-2-008) (92-2-009) (92-2-013)  
 36 (92-2-014) (92-2-016) (92-2-017) (92-2-018) (92-  
 37 2-020) (92-2-024) (92-2-025)

38	<b>Appropriation:</b>		
39	<b>Cap Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>9,909,000</b>
40	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>4,131,000</b>
41			-----
42	Subtotal Appropriation . . . . .	\$	14,040,000
43	Prior Biennia (Expenditures) . . . . .	\$	0
44	Future Biennia (Projected Costs) . . . . .	\$	13,188,000
45			-----
46	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>27,228,000</b>

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1	(17) Northern State facility repairs: To repair the		
2	boiler and steam distribution system, trim		
3	trees, and repair roofing at the Northern State		
4	multi-service center (92-2-021)		
5	<b>Appropriation:</b>		
6	CEP & RI Acct . . . . .	\$	280,000
7	Prior Biennia (Expenditures) . . . . .	\$	0
8	Future Biennia (Projected Costs) . . . . .	\$	1,278,000
9			-----
10	TOTAL . . . . .	\$	1,558,000

11 (18) State facilities planning: To develop designs  
 12 and plans to accommodate agency housing needs in  
 13 Thurston county (92-5-100) (92-5-101) (92-5-108)  
 14 (92-5-102)

15 Of the appropriation in this subsection:  
 16 (a) \$375,000 is provided solely to develop a  
 17 master plan for a satellite campus to be located  
 18 in the city of Lacey. The master plan shall take  
 19 into consideration transportation management  
 20 principles that reduce the dependency on single-  
 21 occupant automobiles, and growth management goals  
 22 for housing that encourage increased density that  
 23 would complement future private and state  
 24 development in the Lacey area;  
 25 (b) \$300,000 is provided solely to develop a  
 26 facility implementation strategy for Thurston  
 27 county. The implementation strategy shall  
 28 include, but not be limited to, identification of  
 29 agency space requirements and opportunities for  
 30 co-location with other agencies, an  
 31 organizational process for developing specific  
 32 project proposals and establishing implementation  
 33 timelines, and a plan for ensuring compliance  
 34 with local growth management and transportation  
 35 plans;  
 36 (c) \$200,000 is provided for a geotechnical  
 37 and hydrological survey of the Capitol Campus;  
 38 and  
 39 (d) \$250,000 is provided solely to develop a  
 40 master plan for light industrial facility needs  
 41 in Thurston county.

42	<b>Appropriation:</b>		
43	St Bldg Constr Acct . . . . .	\$	1,125,000
44	Prior Biennia (Expenditures) . . . . .	\$	0
45	Future Biennia (Projected Costs) . . . . .	\$	0
46			-----
47	TOTAL . . . . .	\$	1,125,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (19) Thurston county landbank: To purchase, option,  
 2 or otherwise control real property for inclusion  
 3 in a landbank for future state facilities in  
 4 Thurston county (92-5-000)

5 The appropriation in this subsection may not  
 6 be spent until procedures for the acquisition,  
 7 management, and disposition of real property in  
 8 the landbank have been approved by the state  
 9 capitol committee. Each real property  
 10 acquisition under this subsection shall be  
 11 authorized by the state capitol committee.

12	<b>Appropriation:</b>		
13	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>30,000,000</b>
14	Prior Biennia (Expenditures) . . . . .	\$	0
15	Future Biennia (Projected Costs) . . . . .	\$	0
16			-----
17	TOTAL . . . . .	\$	30,000,000

18 (20) Heritage Park: To acquire property and begin  
 19 planning for a park between the Capitol Campus  
 20 and Capitol Lake (92-5-105)

21 The department shall report to the fiscal  
 22 committees of the house of representatives and  
 23 the senate by December 15, 1991, on the status of  
 24 property acquisitions and plans for the park.  
 25 The report shall also describe the status of any  
 26 projects being developed by local governments or  
 27 other state agencies that affect the design or  
 28 development of the park.

29	<b>Appropriation:</b>		
30	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>4,560,000</b>
31	Prior Biennia (Expenditures) . . . . .	\$	0
32	Future Biennia (Projected Costs) . . . . .	\$	13,800,000
33			-----
34	TOTAL . . . . .	\$	18,360,000

35 (21) Condition assessment: To develop a prototype  
 36 condition assessment methodology, assess the  
 37 condition of facilities owned by the department  
 38 of general administration, and prepare a  
 39 facility maintenance strategy

40 The appropriations in this subsection may  
 41 not be spent until a detailed scope of work  
 42 consistent with the recommendations of the  
 43 capital forum has been reviewed and approved by  
 44 the office of financial management.



DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1	<b>Appropriation:</b>		
2	Cap Bldg Constr Acct . . . . .	\$	500,000
3	St Bldg Constr Acct . . . . .	\$	500,000
4	Prior Biennia (Expenditures) . . . . .	\$	0
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	1,000,000

8 NEW SECTION. **Sec. 7. FOR THE DEPARTMENT OF INFORMATION SERVICES**

9 (1) Headquarters preplan: To develop a preplan for  
 10 a new agency headquarters building (92-2-001)

11	<b>Appropriation:</b>		
12	Data Processing Revolving Fund . . . . .	\$	350,000
13	Prior Biennia (Expenditures) . . . . .	\$	0
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	350,000

17 NEW SECTION. **Sec. 8. FOR THE MILITARY DEPARTMENT**

18 (1) Minor works: For minor works, repair, and  
 19 improvement projects, including roof repair,  
 20 exterior painting, facility upgrades, renovating  
 21 heating, ventilation, and air conditioning  
 22 systems, grounds and roads improvements, and  
 23 support of federal construction projects (86-1-  
 24 005) (86-1-006) (88-3-006) (88-3-007) (88-3-004)  
 25 (86-2-004)

26	<b>Reappropriation:</b>		
27	St Bldg Constr Acct . . . . .	\$	353,000
28	<b>Appropriation:</b>		
29	St Bldg Constr Acct . . . . .	\$	2,291,000
30	General Fund--Federal . . . . .	\$	1,125,000
31			-----
32	Subtotal Appropriation . . . . .	\$	3,416,000
33	Prior Biennia (Expenditures) . . . . .	\$	6,440,000
34	Future Biennia (Projected Costs) . . . . .	\$	8,691,000
35			-----
36	TOTAL . . . . .	\$	18,900,000

**MILITARY DEPARTMENT--cont.**

1	(2)	Life and safety code compliance: To improve		
2		life and safety deficiencies and correct code		
3		violations at armories throughout the state		
4		(88-1-005)		
5		<b>Reappropriation:</b>		
6		<b>St Bldg Constr Acct</b> . . . . .	\$	252,000
7		<b>Appropriation:</b>		
8		<b>St Bldg Constr Acct</b> . . . . .	\$	624,000
9		Prior Biennia (Expenditures) . . . . .	\$	548,000
10		Future Biennia (Projected Costs) . . . . .	\$	1,535,000
11				-----
12		TOTAL . . . . .	\$	2,959,000
13	(3)	Underground storage tanks: To remove and		
14		replace underground storage tanks and remediate		
15		contaminated soils (88-1-008)		
16		<b>Appropriation:</b>		
17		<b>St Bldg Constr Acct</b> . . . . .	\$	539,000
18		Prior Biennia (Expenditures) . . . . .	\$	550,000
19		Future Biennia (Projected Costs) . . . . .	\$	373,000
20				-----
21		TOTAL . . . . .	\$	1,462,000
22	(4)	Buckley Armory: To construct an armory in the		
23		city of Buckley (90-2-011)		
24		<b>Appropriation:</b>		
25		<b>General Fund-Federal</b> . . . . .	\$	1,728,000
26		<b>St Bldg Constr Acct</b> . . . . .	\$	1,127,000
27				-----
28		Subtotal Appropriation . . . . .	\$	2,855,000
29		Prior Biennia (Expenditures) . . . . .	\$	163,000
30		Future Biennia (Projected Costs) . . . . .	\$	0
31				-----
32		TOTAL . . . . .	\$	3,018,000
33	(5)	Asbestos: To conduct asbestos surveys and abate		
34		high priority locations (93-1-006)		
35		<b>Appropriation:</b>		
36		<b>St Bldg Constr Acct</b> . . . . .	\$	457,000
37		Prior Biennia (Expenditures) . . . . .	\$	0
38		Future Biennia (Projected Costs) . . . . .	\$	1,205,000
39				-----
40		TOTAL . . . . .	\$	1,662,000



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**PART 2**

**HUMAN RESOURCES**

**NEW SECTION. Sec. 10. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT**

For the purposes of this section, "capital cost" means land acquisition and project design and construction. All projects funded in this section, except those under subsection (6) of this section, shall comply with section 50 of this act.

(1) Development loan fund (88-2-002)

The appropriation in this subsection shall be used for loans in timber-dependent communities as defined in Engrossed Substitute House Bill No. 1341.

**Appropriation:**

<b>WA St Dev Loan Acct . . . . .</b>	<b>\$</b>	<b>2,000,000</b>
Prior Biennia (Expenditures) . . . . .	\$	0
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
<b>TOTAL . . . . .</b>	<b>\$</b>	<b>2,000,000</b>

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (2) Grays Harbor dredging (88-3-006)

2 The reappropriation in this subsection is  
 3 subject to the following conditions and  
 4 limitations:

5 (a) The reappropriation is provided solely  
 6 for the state's share of costs for Grays Harbor  
 7 dredging, dike construction, bridge relocation,  
 8 and related expenses.

9 (b) Expenditure of moneys from this  
 10 reappropriation is contingent on \$40,000,000 from  
 11 the United States army corps of engineers and  
 12 \$10,000,000 from local government funds being  
 13 appropriated for the project.

14 (c) Expenditure of moneys from this  
 15 reappropriation is contingent on a cost-sharing  
 16 arrangement and the execution of a local  
 17 cooperation agreement between the Port of Grays  
 18 Harbor and the army corps of engineers pursuant  
 19 to Public Law 99-662, the federal water resources  
 20 development act of 1986.

21 (d) The Port of Grays Harbor shall make the  
 22 best possible effort to acquire additional  
 23 project funding from sources other than those in  
 24 subsection (b) of this section. Any money, up to  
 25 \$10,000,000 provided from sources other than  
 26 those in subsection (b) of this section, shall be  
 27 used to reimburse or replace state building  
 28 construction account moneys.

29	<b>Reappropriation:</b>		
30	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>6,840,318</b>
31	Prior Biennia (Expenditures) . . . . .	\$	3,159,682
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	10,000,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (3) Housing capital programs: To construct,  
 2 acquire, and rehabilitate low-income housing  
 3 (88-5-015)

4 The appropriation in this subsection is  
 5 subject to the following conditions and  
 6 limitations:

7 (a) \$8,000,000 is provided solely for the  
 8 affordable housing program under Engrossed  
 9 Substitute House Bill No. 1624.

10 (b) \$8,000,000 is provided solely for  
 11 weatherization improvements for households at or  
 12 below fifty percent of the local median income  
 13 under chapter 70.164 RCW, the low-income  
 14 residential weatherization program.

15 (c) \$34,000,000 is provided solely for the  
 16 housing assistance program under Engrossed  
 17 Substitute House Bill No. 1624.

18 (d) The department shall adopt funding  
 19 criteria that give additional consideration to  
 20 grant and loan requests for the housing  
 21 assistance and affordable programs from  
 22 jurisdictions that have adopted comprehensive  
 23 plans that provide for increased housing density.  
 24 This provision shall affect only funding  
 25 proposals from (i) counties with populations of  
 26 at least four hundred fifty thousand that are  
 27 planning under chapter 36.70A RCW; and (ii)  
 28 cities within counties in (i) of this subsection  
 29 with populations of at least twenty thousand.

30 (e) The Washington housing trust fund  
 31 appropriation is provided solely for the  
 32 department to contract with the University of  
 33 Washington college of architecture for a study of  
 34 regulatory impediments to affordable housing. No  
 35 indirect costs of the contracting agent may be  
 36 paid from this appropriation.

37	<b>Reappropriation:</b>		
38	St Bldg Constr Acct . . . . .	\$	10,000,000
39	<b>Appropriation:</b>		
40	St Bldg Constr Acct . . . . .	\$	50,000,000
41	Washington Housing Trust Fund . . . . .	\$	49,500
42			-----
43	Subtotal Appropriation . . . . .	\$	50,049,500
44	Prior Biennia (Expenditures) . . . . .	\$	8,000,000
45	Future Biennia (Projected Costs) . . . . .	\$	100,000,000
46			-----
47	TOTAL . . . . .	\$	168,000,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (4) Columbia county courthouse (89-4-004)

2 The reappropriation in this subsection is  
 3 provided solely to repair and restore the  
 4 Columbia county courthouse and shall be matched  
 5 by at least \$100,000 in private donations and  
 6 local funds from Columbia county.

7	<b>Reappropriation:</b>		
8	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>507,000</b>
9	Prior Biennia (Expenditures) . . . . .	\$	93,000
10	Future Biennia (Projected Costs) . . . . .	\$	0
11			-----
12	TOTAL . . . . .	\$	600,000

13 (5) Public works trust fund (90-2-001)

14 \$7,000,000 of the appropriation in this  
 15 subsection is provided solely for the purposes of  
 16 House Bill No. 1647. If this bill is not enacted  
 17 by June 30, 1991, this money may be expended for  
 18 other public works projects approved by the  
 19 legislature under RCW 43.155.070.

20	<b>Reappropriation:</b>		
21	<b>Public Works Assist . . . . .</b>	<b>\$</b>	<b>85,734,000</b>
22	<b>Appropriation:</b>		
23	<b>Public Works Assist . . . . .</b>	<b>\$</b>	<b>88,491,000</b>
24	Prior Biennia (Expenditures) . . . . .	\$	54,534,447
25	Future Biennia (Projected Costs) . . . . .	\$	231,877,000
26			-----
27	TOTAL . . . . .	\$	460,636,447

28 (6) Seventh Street Hoquiam Theatre (90-2-008)

29	<b>Reappropriation:</b>		
30	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>250,000</b>
31	Prior Biennia (Expenditures) . . . . .	\$	0
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	250,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (7) Port of Klickitat dredge spoils: For site  
 2 preparation and transport and deposit of  
 3 Columbia river dredge spoils

4 The reappropriation in this subsection is  
 5 subject to the following conditions and  
 6 limitations:

7 (a) The port of Klickitat shall sign an  
 8 agreement to repay the reappropriation plus  
 9 simple interest at three percent in eight annual  
 10 installments beginning July 1, 1993; and

11 (b) Expenditure of money from this  
 12 reappropriation is contingent on at least  
 13 \$300,000 from port district funds being provided  
 14 for the project.

15	<b>Reappropriation:</b>		
16	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>250,000</b>
17	Prior Biennia (Expenditures) . . . . .	\$	0
18	Future Biennia (Projected Costs) . . . . .	\$	0
19			-----
20	TOTAL . . . . .	\$	250,000

21 (8) Historic community theaters (90-5-014)

22 The reappropriation in this subsection is  
 23 provided solely for grants to local governments  
 24 to preserve historic community theatres. No  
 25 portion of the reappropriation in this subsection  
 26 may be spent unless an equal amount from nonstate  
 27 sources is provided for the same purposes.

28	<b>Reappropriation:</b>		
29	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>250,000</b>
30	Prior Biennia (Expenditures) . . . . .	\$	250,000
31	Future Biennia (Projected Costs) . . . . .	\$	0
32			-----
33	TOTAL . . . . .	\$	500,000

34 (9) Emergency management building minor works  
 35 (92-2-009)

36	<b>Appropriation:</b>		
37	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>180,000</b>
38	Prior Biennia (Expenditures) . . . . .	\$	0
39	Future Biennia (Projected Costs) . . . . .	\$	0
40			-----
41	TOTAL . . . . .	\$	180,000



DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (10) Columbia river dredging: For completing a study  
 2 on the feasibility of deepening the navigation  
 3 channel from Astoria to Vancouver (92-5-006)

4 Expenditure of this appropriation is  
 5 contingent on \$1,200,000 from the federal  
 6 government and \$600,000 from the state of Oregon  
 7 being appropriated for the same purpose.

8 **Appropriation:**

9	St Bldg Constr Acct . . . . .	\$	600,000
10	Prior Biennia (Expenditures) . . . . .	\$	0
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	600,000

14 (11) Building for the arts: For grants to local  
 15 performing arts and art museum organizations for  
 16 facility improvements or additions (92-5-100)

17 The appropriation in this subsection is  
 18 subject to the following conditions and  
 19 limitations:

20 (a) Grants are limited to the following  
 21 projects:

22	Total Capital	State Match	State	
23		Cost		Portion
24	Seattle Children's Theatre	\$ 8,000,000	\$ 1,200,000	15%
25	Admiral Theatre (Bremerton)	\$ 4,260,590	\$ 639,089	15%
26	Spokane Symphony	\$ 1,500,000	\$ 225,000	15%
27	Pacific Northwest Ballet	\$ 7,500,000	\$ 1,125,000	15%
28	Seattle Symphony	\$ 54,000,000	\$ 3,100,000	5.7%
29	Seattle Repertory Theatre	\$ 6,500,000	\$ 600,000	9.2%
30	Intiman Theatre	\$ 2,000,000	\$ 120,000	6%
31	Broadway Theatre District			
32	(Tacoma)	\$ 8,400,000	\$ 1,260,000	15%
33	Allied Arts of Yakima	\$ 500,000	\$ 75,000	15%
34	Spokane Art School	\$ 454,000	\$ 68,100	15%
35	Seattle Art Museum	\$ 4,862,500	\$ 250,000	5.1%
36	Total	\$ 97,977,090	\$ 8,662,189	

37 (b) The state grant may provide no more than  
 38 fifteen percent of the total capital cost of the  
 39 project, or the state portion percentage listed  
 40 in subsection (12)(a) of this section, whichever  
 41 is less. The remaining portions of project  
 42 capital costs shall be a match from nonstate  
 43 sources. The match may include cash and land  
 44 value.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1	<b>Appropriation:</b>		
2	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>8,662,189</b>
3	Prior Biennia (Expenditures) . . . . .	\$	0
4	Future Biennia (Projected Costs) . . . . .	\$	0
5			-----
6	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>8,662,189</b>

7 (12) Columbia Gorge interpretive center: For  
8 construction of a facility in Stevenson with  
9 exhibits, classrooms, and a research library  
10 (92-5-101)

11           The appropriation in this subsection shall  
12 be matched by at least \$5,000,000 from nonstate  
13 sources provided for capital costs of the  
14 project. The match may include cash, land value,  
15 and other in-kind contributions.

16	<b>Appropriation:</b>		
17	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>5,000,000</b>
18	Prior Biennia (Expenditures) . . . . .	\$	0
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>5,000,000</b>

22 (13) Tears of Joy Theatre: For construction of an  
23 international puppetry center in Vancouver

24           The appropriation in this subsection shall  
25 be matched by at least \$1,950,000 from nonstate  
26 sources provided for capital costs of the  
27 project. The match may include cash, land value,  
28 and other in-kind contributions.

29	<b>Appropriation:</b>		
30	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,950,000</b>
31	Prior Biennia (Expenditures) . . . . .	\$	0
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>1,950,000</b>

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (14) Seattle Center redevelopment: For upgrading the  
 2 Coliseum, the International Fountain mall,  
 3 Memorial Stadium, the Center House, the Pacific  
 4 Arts Center, the Opera House, and central plant;  
 5 converting the northwest rooms to a conference  
 6 and exhibit facility; adding parking; renovating  
 7 and developing open space areas; making  
 8 improvements to mechanical, electrical, and  
 9 other high priority building systems; and making  
 10 general improvements to the site, including  
 11 signs, fountains, portable stages, and fencing

12 The appropriation in this subsection shall  
 13 be matched by moneys from nonstate sources  
 14 sufficient to pay at least seventy-five percent  
 15 of the total capital costs of these projects.

16	<b>Appropriation:</b>		
17	St Bldg Constr Acct . . . . .	\$	8,500,000
18	Prior Biennia (Expenditures) . . . . .	\$	0
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	8,500,000

22 (15) Spokane Food Bank: For construction of a  
 23 freezer/cooler

24	<b>Appropriation:</b>		
25	St Bldg Constr Acct . . . . .	\$	125,000
26	Prior Biennia (Expenditures) . . . . .	\$	150,000
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	275,000

30 (16) Carolyn Downs Family Medical Center: To  
 31 construct a new medical facility on the Odessa  
 32 Brown Children's Clinic campus

33 The appropriation in this subsection shall  
 34 be matched by at least \$2,050,000 provided from  
 35 nonstate sources for capital costs of this  
 36 project.

37	<b>Appropriation:</b>		
38	St Bldg Constr Acct . . . . .	\$	500,000
39	Prior Biennia (Expenditures) . . . . .	\$	0
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	500,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (17) Nordic Heritage Museum: For building  
 2 acquisition and improvements

3 The reappropriation in this section is  
 4 contingent on the expenditure for the same  
 5 purpose of at least two dollars from nonstate  
 6 sources for each dollar spent from this  
 7 reappropriation.

8	<b>Reappropriation:</b>		
9	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>200,000</b>
10	Prior Biennia (Expenditures) . . . . .	\$	0
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	200,000

14 (18) Thorp Grist Mill: Restoration

15 The reappropriation in this section is  
 16 contingent on the expenditure for the same  
 17 purpose of at least two dollars from nonstate  
 18 sources for each dollar spent from this  
 19 reappropriation.

20	<b>Reappropriation:</b>		
21	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>10,000</b>
22	Prior Biennia (Expenditures) . . . . .	\$	20,000
23	Future Biennia (Projected Costs) . . . . .	\$	0
24			-----
25	TOTAL . . . . .	\$	30,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (19) Tall ships tourist attraction: To design and  
 2 construct a tall ship tourist attraction

3 The reappropriation in this subsection is  
 4 subject to the following conditions and  
 5 limitations:

6 (a) The reappropriation is provided solely  
 7 to contract with the Grays Harbor Historical  
 8 Seaport Authority to design and construct a tall  
 9 ship tourist attraction.

10 (b) The reappropriation shall be matched by  
 11 at least \$513,105 from nonstate sources provided  
 12 solely for capital costs of the project. The  
 13 match may include cash and in-kind contributions,  
 14 but may not include cash or in-kind contributions  
 15 used to match other state moneys provided to the  
 16 Grays Harbor Historical Seaport Authority.

17 (c) The department shall ensure that the  
 18 state's interest is protected by requiring that  
 19 if the tall ship tourist attraction is sold or  
 20 its use is changed, the Grays Harbor Historical  
 21 Seaport Authority shall return to the state of  
 22 Washington an amount equal to the state's total  
 23 contribution to the project.

24	<b>Reappropriation:</b>		
25	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>513,105</b>
26	Prior Biennia (Expenditures) . . . . .	\$	486,895
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	1,000,000

30 (20) Bremerton naval heritage redevelopment project

31 The reappropriation in this section is  
 32 subject to the following conditions and  
 33 limitations:

34 (a) This reappropriation is provided solely  
 35 for capital improvements to the naval destroyer  
 36 U.S.S. Turner Joy, in conjunction with the  
 37 Bremerton naval heritage redevelopment project.

38 (b) No portion of this reappropriation may  
 39 be expended unless an equal amount from nonstate  
 40 and nonfederal sources is expended for the same  
 41 purpose.

42 (c) Prior to the expenditure of this  
 43 reappropriation, the recipient of the grant shall  
 44 prepare and submit to the director of community  
 45 development, for the director's approval, a  
 46 financial plan that identifies the revenue  
 47 sources for the completion of the project and for  
 48 the long-term operation of the project.

49	<b>Reappropriation:</b>		
50	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>190,000</b>

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1	Prior Biennia (Expenditures) . . . .	\$	66,000
2	Future Biennia (Projected Costs) . .	\$	0
3			-----
4	TOTAL . . . . .	\$	256,000

5 (21) Marine science center construction

6 The reappropriation in this section is  
 7 subject to the following conditions and  
 8 limitations:

9 (a) This reappropriation is provided solely  
 10 for a grant to the city of Poulsbo for  
 11 construction of a marine science center to be  
 12 operated by educational service district no. 114.

13 (b) Expenditure of this reappropriation is  
 14 contingent on site acquisition and at least  
 15 \$300,000 of construction costs contributed from  
 16 nonstate sources.

17	<b>Reappropriation:</b>		
18	St Bldg Constr Acct . . . . .	\$	497,500
19	Prior Biennia (Expenditures) . . . .	\$	2,500
20	Future Biennia (Projected Costs) . .	\$	0
21			-----
22	TOTAL . . . . .	\$	500,000

23 (22) A Contemporary Theater

24 The reappropriation in this section is  
 25 subject to the following conditions and  
 26 limitations:

27 (a) This reappropriation is provided solely  
 28 for the construction of a new theater in Seattle.

29 (b) No portion of this reappropriation may  
 30 be expended unless at least \$9,000,000 from  
 31 nonstate sources, including the value of land, is  
 32 provided for the same purpose.

33	<b>Reappropriation:</b>		
34	St Bldg Constr Acct . . . . .	\$	1,000,000
35	Prior Biennia (Expenditures) . . . .	\$	0
36	Future Biennia (Projected Costs) . .	\$	0
37			-----
38	TOTAL . . . . .	\$	1,000,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (23) Liberty Theater: To restore and rehabilitate  
 2 Liberty Theater in Walla Walla

3 The reappropriation in this section is  
 4 subject to the following conditions and  
 5 limitations:

6 (a) Expenditure of moneys from this  
 7 reappropriation is contingent on the expenditure  
 8 for the same purpose of at least one dollar from  
 9 nonstate sources, including in-kind  
 10 contributions, for each four dollars spent from  
 11 this reappropriation.

12 (b) The reappropriation is provided solely  
 13 for a grant to a nonprofit corporation for  
 14 rehabilitation and restoration of the historic  
 15 Liberty Theater building in Walla Walla.

16 (c) The owner of the building shall grant to  
 17 the state an historic preservation easement prior  
 18 to the expenditure of any funds from this  
 19 reappropriation.

20 (d) The nonprofit corporation shall submit  
 21 to the director of community development, for the  
 22 director's approval, a financial plan for the  
 23 long-term operation of the building.

24	<b>Reappropriation:</b>		
25	St Bldg Constr Acct . . . . .	\$	200,000
26	Prior Biennia (Expenditures) . . . . .	\$	0
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	200,000

30 (24) Yakima county: For construction and expansion  
 31 of jail facilities in Yakima county

32 The reappropriation in this subsection may  
 33 not exceed eighty percent of the total capital  
 34 cost of the project. The remaining portion of  
 35 project capital costs shall be a match from  
 36 nonstate sources.

37	<b>Reappropriation:</b>		
38	St Bldg Constr Acct . . . . .	\$	2,400,000
39	Prior Biennia (Expenditures) . . . . .	\$	0
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	2,400,000

43 (25) Columbia river waterfront: Planning and  
 44 coordinating existing and future land use, park,  
 45 transportation, historical, and utility  
 46 improvements along the shoreline of the Columbia  
 47 river between the flushing channel and the  
 48 Interstate 205 bridge

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1           The appropriation in this subsection shall  
 2           be matched by at least \$100,000 from nonstate  
 3           sources provided for the same purpose.

4	<b>Appropriation:</b>	
5	<b>St Bldg Constr Acct . . . . .</b>	<b>\$           100,000</b>
6	Prior Biennia (Expenditures) . . . . .	\$           0
7	Future Biennia (Projected Costs) . . . . .	\$           0
8		-----
9	TOTAL . . . . .	\$           100,000

10 (26) Asian Resource Center: To construct an Asian  
 11 Resource Center in Seattle

12           This appropriation shall be matched by at  
 13           least \$600,000 in cash provided from nonstate  
 14           sources.

15	<b>Appropriation:</b>	
16	<b>St Bldg Constr Acct . . . . .</b>	<b>\$           150,000</b>
17	Prior Biennia (Expenditures) . . . . .	\$           0
18	Future Biennia (Projected Costs) . . . . .	\$           0
19		-----
20	TOTAL . . . . .	\$           150,000

21           NEW SECTION.   **Sec. 11. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

22 (1) Design and construct new agency headquarters in  
 23 Olympia and Tumwater (90-4-004)

24	<b>Reappropriation:</b>	
25	<b>L &amp; I Constr Acct . . . . .</b>	<b>\$   44,700,000</b>
26	Prior Biennia (Expenditures) . . . . .	\$ 18,300,000
27	Future Biennia (Projected Costs) . . . . .	\$           0
28		-----
29	TOTAL . . . . .	\$ 63,000,000



1        NEW SECTION.    **Sec. 12.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2    **SERVICES**

3    (1)    Rainier:    Renovate Evergreen Center (79-1-017)

4                    **Reappropriation:**

5                    **St Bldg Constr Acct . . . . . \$            200,000**  
 6                    **DSHS Constr Acct . . . . . \$            119,477**

7                    -----  
 8                    Subtotal Reappropriation . . . . . \$            319,477

9                    Prior Biennia (Expenditures) . . . . . \$            4,230,523

10                    Future Biennia (Projected Costs) . . . . . \$                    0

11                    -----  
 12                    TOTAL . . . . . \$            4,550,000

13    (2)    Referendum 37:    For handicapped facilities  
 14                    construction pursuant to chapter 43.99C RCW  
 15                    (79-3-001)

16                    **Reappropriation:**

17                    **Hndcp Fac Constr Acct . . . . . \$            253,531**

18                    Prior Biennia (Expenditures) . . . . . \$            33,371

19                    Future Biennia (Projected Costs) . . . . . \$                    0

20                    -----  
 21                    TOTAL . . . . . \$            286,902

22    (3)    Child study center:    Construct high school on  
 23                    the grounds of Western State Hospital (88-1-318)

24                    **Reappropriation:**

25                    **St Bldg Constr Acct . . . . . \$            130,000**

26                    Prior Biennia (Expenditures) . . . . . \$                    0

27                    Future Biennia (Projected Costs) . . . . . \$                    0

28                    -----  
 29                    TOTAL . . . . . \$            130,000

30    (4)    Western State Hospital:    Sanitary sewer  
 31                    (88-2-400)

32                    **Reappropriation:**

33                    **St Bldg Constr Acct . . . . . \$            200,000**

34                    Prior Biennia (Expenditures) . . . . . \$            2,109,238

35                    Future Biennia (Projected Costs) . . . . . \$                    0

36                    -----  
 37                    TOTAL . . . . . \$            2,309,238

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(5)	Echo Glen: Renovate eleven living units at Echo		
2		Glen Children's Center (90-1-210)		
3		<b>Reappropriation:</b>		
4		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>2,600,000</b>
5		Prior Biennia (Expenditures) . . . . .	\$	364,000
6		Future Biennia (Projected Costs) . . . . .	\$	0
7				-----
8		TOTAL . . . . .	\$	2,964,000
9	(6)	Western State Hospital: Ward renovations,		
10		phase 4 (90-1-312)		
11		<b>Reappropriation:</b>		
12		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>6,000,000</b>
13		Prior Biennia (Expenditures) . . . . .	\$	192,000
14		Future Biennia (Projected Costs) . . . . .	\$	0
15				-----
16		TOTAL . . . . .	\$	6,192,000
17	(7)	Eastern State Hospital: Ward renovations,		
18		phase 2 (90-1-339)		
19		<b>Reappropriation:</b>		
20		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>2,000,000</b>
21		Prior Biennia (Expenditures) . . . . .	\$	2,510,400
22		Future Biennia (Projected Costs) . . . . .	\$	0
23				-----
24		TOTAL . . . . .	\$	4,510,400
25	(8)	Minor capital renewal: Utilities and facilities		
26		(90-2-001), roads and grounds (90-2-002), roofs		
27		(90-2-003), fire and safety (90-1-004), and		
28		hazardous substances (90-1-005)		
29		<b>Reappropriation:</b>		
30		<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>850,000</b>
31		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>450,000</b>
32				-----
33		Subtotal Reappropriation . . . . .	\$	1,300,000
34		Prior Biennia (Expenditures) . . . . .	\$	2,633,393
35		Future Biennia (Projected Costs) . . . . .	\$	0
36				-----
37		TOTAL . . . . .	\$	4,733,725

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (9) Minor projects: Bureau of alcohol (90-2-010)

2	<b>Reappropriation:</b>		
3	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>350,000</b>
4	Prior Biennia (Expenditures) . . . . .	\$	92,400
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	442,400

8 (10) Minor projects: Juvenile rehabilitation  
9 division (90-2-020)

10	<b>Reappropriation:</b>		
11	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>200,000</b>
12	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>25,000</b>
13			-----
14	Subtotal Reappropriation . . . . .	\$	225,000
15	Prior Biennia (Expenditures) . . . . .	\$	285,781
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	TOTAL . . . . .	\$	510,781

19 (11) Minor projects: Mental health division  
20 (90-2-030) and (90-2-032)

21	<b>Reappropriation:</b>		
22	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>265,000</b>
23	Prior Biennia (Expenditures) . . . . .	\$	460,000
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	725,000

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (12) Snohomish county: Mental health evaluation and  
 2 treatment facility (90-2-033)

3 The reappropriation in this subsection is  
 4 subject to the following conditions and  
 5 limitations:

6 (a) The reappropriation is provided solely  
 7 for a mental health evaluation and treatment  
 8 facility in Snohomish county.

9 (b) No moneys from the reappropriation may  
 10 be expended until the department enters into an  
 11 agreement with Snohomish county or a group of  
 12 counties for the facility. The payments under  
 13 the agreement shall be either at least equal to  
 14 the facility component of the state average  
 15 rate-per-patient day paid by the department to  
 16 community mental health providers for comparable  
 17 services, or at least equal to the amount of  
 18 this reappropriation amortized over fifteen  
 19 years.

20 (c) No moneys from the reappropriation may  
 21 be expended before adoption of a plan to provide  
 22 mental health services through a regional  
 23 support network as required by chapter 205, Laws  
 24 of 1989.

25 (d) Other counties or regions that adopt  
 26 plans for mental health services as required by  
 27 chapter 205, Laws of 1989, shall be eligible for  
 28 application to the state for future evaluation  
 29 and treatment facility moneys under the same  
 30 conditions as are provided in subsections (a)  
 31 and (b) of this subsection, as long as no  
 32 applicant receives appropriated moneys from  
 33 state sources exceeding one million dollars.

34	<b>Reappropriation:</b>		
35	St Bldg Constr Acct . . . . .	\$	800,000
36	Prior Biennia (Expenditures) . . . . .	\$	200,000
37	Future Biennia (Projected Costs) . . . . .	\$	0
38			-----
39	TOTAL . . . . .	\$	1,000,000

40 (13) Minor projects: Developmental disabilities  
 41 division (90-2-040)

42	<b>Reappropriation:</b>		
43	St Bldg Constr Acct . . . . .	\$	250,000
44	Prior Biennia (Expenditures) . . . . .	\$	484,222
45	Future Biennia (Projected Costs) . . . . .	\$	0
46			-----
47	TOTAL . . . . .	\$	734,222

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(14) Minor capital renewal, mental health (90-2-060)		
2	<b>Reappropriation:</b>		
3	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>500,000</b>
4	Prior Biennia (Expenditures) . . . . .	\$	500,000
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	1,000,000
8	(15) Child care facilities (90-2-300)		
9	<b>Reappropriation:</b>		
10	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>350,000</b>
11	Prior Biennia (Expenditures) . . . . .	\$	250,000
12	Future Biennia (Projected Costs) . . . . .	\$	0
13			-----
14	TOTAL . . . . .	\$	600,000
15	(16) Eastern State: Electrical distribution system		
16	(90-2-345)		
17	<b>Reappropriation:</b>		
18	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>600,000</b>
19	Prior Biennia (Expenditures) . . . . .	\$	771,600
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	TOTAL . . . . .	\$	1,371,600
23	(17) Lakeland Village: Steam plant replacement		
24	(90-2-425)		
25	<b>Reappropriation:</b>		
26	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>3,000,000</b>
27	Prior Biennia (Expenditures) . . . . .	\$	1,063,000
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	4,063,000
31	(18) Preplanning (90-4-009)		
32	The new appropriation in this subsection is		
33	provided solely for preplanning activities for		
34	the Administration Building at Lakeland Village,		
35	the security housing and treatment unit at Green		
36	Hill, and the vocational educational and		
37	administration buildings at Maple Lane.		

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	<b>Reappropriation:</b>		
2	<b>CEP &amp; RI Acct</b> . . . . .	\$	50,000
3	<b>Appropriation:</b>		
4	<b>CEP &amp; RI Acct</b> . . . . .	\$	273,300
5	Prior Biennia (Expenditures) . . . . .	\$	141,400
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	464,700
9	(19) Maple Lane: To add twenty-four new level 2		
10	security beds (90-5-001)		
11	<b>Reappropriation:</b>		
12	<b>St Bldg Constr Acct</b> . . . . .	\$	1,100,000
13	Prior Biennia (Expenditures) . . . . .	\$	156,000
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	1,256,000
17	(20) Echo Glen: Perimeter fence (90-5-002)		
18	<b>Reappropriation:</b>		
19	<b>St Bldg Constr Acct</b> . . . . .	\$	850,000
20	Prior Biennia (Expenditures) . . . . .	\$	106,000
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	956,000
24	(21) Fircrest: Food bank facility (90-5-011)		
25	<b>Reappropriation:</b>		
26	<b>St Bldg Constr Acct</b> . . . . .	\$	500,000
27	Prior Biennia (Expenditures) . . . . .	\$	288,000
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	788,000
31	(22) Minor capital renewal fire safety (92-1-004),		
32	utilities and facilities (92-2-001), roads and		
33	grounds (92-2-002), and roofs (92-2-003)		
34	<b>Appropriation:</b>		
35	<b>CEP &amp; RI Acct</b> . . . . .	\$	3,385,900
36	Prior Biennia (Expenditures) . . . . .	\$	0
37	Future Biennia (Projected Costs) . . . . .	\$	7,135,600
38			-----
39	TOTAL . . . . .	\$	10,521,500

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (23) Environmental: For minor works projects,  
 2 including asbestos abatement, PCBs and other  
 3 hazardous substances, and for planning functions  
 4 pertaining to environmental/capital proposals  
 5 (92-1-005)

6 **Appropriation:**

7 CEP & RI Acct . . . . . \$ 598,700

8 Prior Biennia (Expenditures) . . . . . \$ 0

9 Future Biennia (Projected Costs) . . . . . \$ 663,900

10 -----  
 11 TOTAL . . . . . \$ 1,262,000

12 (24) Emergency and unanticipated projects: For  
 13 emergency and unanticipated repairs to  
 14 equipment, facilities, and infrastructures at  
 15 state institutions (92-1-007)

16 **Appropriation:**

17 CEP & RI Acct . . . . . \$ 250,000

18 Prior Biennia (Expenditures) . . . . . \$ 0

19 Future Biennia (Projected Costs) . . . . . \$ 538,100

20 -----  
 21 TOTAL . . . . . \$ 788,100

22 (25) Underground storage tanks: To test, replace,  
 23 and/or remove underground storage tanks state-  
 24 wide (92-1-060)

25 **Appropriation:**

26 CEP & RI Acct . . . . . \$ 760,000

27 Prior Biennia (Expenditures) . . . . . \$ 0

28 Future Biennia (Projected Costs) . . . . . \$ 618,000

29 -----  
 30 TOTAL . . . . . \$ 1,378,000

31 (26) Western State Hospital: To complete phase 5 of  
 32 7 phases, including ward renovations, hospital  
 33 administration and support spaces, and patient  
 34 treatment areas (92-1-314)

35 The appropriation in this subsection shall  
 36 not be expended until project preplanning  
 37 documents have been reviewed and approved by the  
 38 office of financial management under section 55  
 39 of this act.

40 **Appropriation:**

41 St Bldg Constr Acct . . . . . \$ 13,909,200

42 Prior Biennia (Expenditures) . . . . . \$ 0

43 Future Biennia (Projected Costs) . . . . . \$ 0

44 -----  
 45 TOTAL . . . . . \$ 13,909,200

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (27) Eastern State Hospital: To complete phase 3 of  
 2 5 phases, including ward treatment areas,  
 3 hospital support space, and necessary utilities  
 4 (92-1-340)

5 The appropriation in this subsection shall  
 6 not be expended until project preplanning  
 7 documents have been reviewed and approved by the  
 8 office of financial management under section 55  
 9 of this act.

10	<b>Appropriation:</b>		
11	St Bldg Constr Acct . . . . .	\$	7,730,200
12	Prior Biennia (Expenditures) . . . . .	\$	0
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	7,730,200

16 (28) Small works: For miscellaneous projects under  
 17 \$25,000 each at the various institutions  
 18 (92-2-008)

19	<b>Appropriation:</b>		
20	CEP & RI Acct . . . . .	\$	200,000
21	Prior Biennia (Expenditures) . . . . .	\$	0
22	Future Biennia (Projected Costs) . . . . .	\$	430,500
23			-----
24	TOTAL . . . . .	\$	630,500

25 (29) Minor projects, alcohol and substance abuse  
 26 division: For miscellaneous minor repairs,  
 27 safety, and electrical repairs at Northern State  
 28 Hospital (92-2-010)

29	<b>Appropriation:</b>		
30	CEP & RI Acct . . . . .	\$	300,000
31	Prior Biennia (Expenditures) . . . . .	\$	0
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	300,000

35 (30) Minor projects, juvenile rehabilitation  
 36 division: For the upgrade of the water supply,  
 37 sewer treatment, and security (92-2-020)

38	<b>Appropriation:</b>		
39	CEP & RI Acct . . . . .	\$	957,500
40	Prior Biennia (Expenditures) . . . . .	\$	0
41	Future Biennia (Projected Costs) . . . . .	\$	1,849,731
42			-----
43	TOTAL . . . . .	\$	2,807,231



DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (31) Minor projects, mental health division: For  
 2 minor projects including storm sewer, electrical  
 3 system, air conditioning, food distribution  
 4 system, loading dock cover, and new parking lots  
 5 at Western State Hospital; administration  
 6 renovation, window security screens, outdoor  
 7 recreation restrooms at Eastern State Hospital;  
 8 cemetery fence and kitchen improvements at the  
 9 Portal facility (92-2-030)

10	<b>Appropriation:</b>		
11	CEP & RI Acct . . . . .	\$	1,317,200
12	Prior Biennia (Expenditures) . . . . .	\$	0
13	Future Biennia (Projected Costs) . . . . .	\$	2,656,600
14			-----
15	TOTAL . . . . .	\$	3,973,800

16 (32) Minor projects, developmental disabilities  
 17 division: For minor projects, including the "Y"  
 18 Building renovation at Fircrest; replacement of  
 19 living unit floors at Lakeland Village, a state-  
 20 wide facilities and land use plan; renovation of  
 21 bathroom and kitchen floors at Rainier School;  
 22 and added support space and playground expansion  
 23 at Yakima Valley School (92-2-040)

24	<b>Appropriation:</b>		
25	CEP & RI Acct . . . . .	\$	912,400
26	Prior Biennia (Expenditures) . . . . .	\$	0
27	Future Biennia (Projected Costs) . . . . .	\$	1,472,000
28			-----
29	TOTAL . . . . .	\$	2,384,400

30 (33) Maple Lane: To add sixty-four new level 1  
 31 security beds (92-2-225)

32 The appropriation in this subsection shall  
 33 not be expended until project preplanning  
 34 documents have been reviewed and approved by the  
 35 office of financial management under section 55  
 36 of this act.

37	<b>Appropriation:</b>		
38	St Bldg Constr Acct . . . . .	\$	6,715,800
39	Prior Biennia (Expenditures) . . . . .	\$	0
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	6,715,800

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (34) Maple Lane: To add forty-seven new level 2  
 2 security beds (92-2-230)

3 The appropriation in this subsection shall  
 4 not be expended until project preplanning  
 5 documents have been reviewed and approved by the  
 6 office of financial management under section 55  
 7 of this act.

8	<b>Appropriation:</b>		
9	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>3,377,400</b>
10	Prior Biennia (Expenditures) . . . . .	\$	0
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	3,377,400

14 (35) Child study: For construction of a new  
 15 education center (high school) at the child  
 16 study and treatment center (92-2-319)

17	<b>Appropriation:</b>		
18	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>2,642,300</b>
19	Prior Biennia (Expenditures) . . . . .	\$	0
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	TOTAL . . . . .	\$	2,642,300

23 (36) Maintenance management: For completion of the  
 24 maintenance management system at Medical Lake  
 25 and Olympia (92-3-050)

26	<b>Appropriation:</b>		
27	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>292,800</b>
28	Prior Biennia (Expenditures) . . . . .	\$	0
29	Future Biennia (Projected Costs) . . . . .	\$	473,500
30			-----
31	TOTAL . . . . .	\$	766,300

32 (37) Resource conservation: For energy and water  
 33 conservation projects (92-4-006)

34	<b>Appropriation:</b>		
35	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>561,100</b>
36	Prior Biennia (Expenditures) . . . . .	\$	0
37	Future Biennia (Projected Costs) . . . . .	\$	442,600
38			-----
39	TOTAL . . . . .	\$	1,003,700

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (38) Child care facilities for state employees,  
 2 including higher education employees (92-4-050)

3	<b>Appropriation:</b>		
4	St Bldg Constr Acct . . . . .	\$	2,500,000
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	2,500,000

9 NEW SECTION. **Sec. 13. FOR THE DEPARTMENT OF HEALTH**

10 (1) Referendum 38: Water bonds (86-2-099)

11	<b>Reappropriation:</b>		
12	Improv-Water Supply . . . . .	\$	6,100,000
13	Prior Biennia (Expenditures) . . . . .	\$	0
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	6,100,000

17 (2) Implementation of 1980 master plan: For the  
 18 design and construction of phase 1 of the public  
 19 health laboratory expansion (92-2-001)

20	<b>Appropriation:</b>		
21	St Bldg Constr Acct . . . . .	\$	1,200,000
22	Prior Biennia (Expenditures) . . . . .	\$	0
23	Future Biennia (Projected Costs) . . . . .	\$	18,500,000
24			-----
25	TOTAL . . . . .	\$	19,700,000

26 (3) Consolidated request: Emergency repairs  
 27 (92-2-002)

28	<b>Appropriation:</b>		
29	CEP & RI Acct . . . . .	\$	49,560
30	Prior Biennia (Expenditures) . . . . .	\$	0
31	Future Biennia (Projected Costs) . . . . .	\$	0
32			-----
33	TOTAL . . . . .	\$	49,560

DEPARTMENT OF HEALTH--cont.

1	(4)	Vaccine storage: For installation of a walk-in		
2		refrigeration and cold-storage unit at the		
3		public health laboratory in Seattle (92-2-003)		
4		<b>Appropriation:</b>		
5		CEP & RI Acct . . . . .	\$	89,922
6		Prior Biennia (Expenditures) . . . . .	\$	0
7		Future Biennia (Projected Costs) . . . . .	\$	0
8				-----
9		TOTAL . . . . .	\$	89,922
10	(5)	Consolidated request: Small repairs and		
11		improvements (92-2-004)		
12		<b>Appropriation:</b>		
13		CEP & RI Acct . . . . .	\$	49,560
14		Prior Biennia (Expenditures) . . . . .	\$	0
15		Future Biennia (Projected Costs) . . . . .	\$	0
16				-----
17		TOTAL . . . . .	\$	49,560
18	(6)	Lab improvement: Pesticide and newborn		
19		screening (92-2-005)		
20		<b>Appropriation:</b>		
21		CEP & RI Acct . . . . .	\$	297,124
22		Prior Biennia (Expenditures) . . . . .	\$	0
23		Future Biennia (Projected Costs) . . . . .	\$	0
24				-----
25		TOTAL . . . . .	\$	297,124
26	(7)	Fume hood addition or replacement: For addition		
27		or replacement of the fume hood in the radiation		
28		chemistry lab (92-2-007)		
29		<b>Appropriation:</b>		
30		CEP & RI Acct . . . . .	\$	176,208
31		Prior Biennia (Expenditures) . . . . .	\$	0
32		Future Biennia (Projected Costs) . . . . .	\$	0
33				-----
34		TOTAL . . . . .	\$	176,208

DEPARTMENT OF HEALTH--cont.

1 (8) Autoclave and sterilizing oven replacement: For  
 2 replacement of aging equipment at the public  
 3 health laboratory (92-2-008)

4	<b>Appropriation:</b>		
5	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>92,509</b>
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>92,509</b>

10 (9) Energy management system, phase 3 (92-4-006)

11	<b>Appropriation:</b>		
12	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>99,117</b>
13	Prior Biennia (Expenditures) . . . . .	\$	0
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>99,117</b>

17 NEW SECTION.   **Sec. 14. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

18 (1) Minor works--Building improvements, phase 2: To  
 19 complete minor works and other projects,  
 20 including food service renovation (phase 2) and  
 21 window replacement at the veterans' home  
 22 (88-1-014)

23	<b>Reappropriation:</b>		
24	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>45,000</b>
25	<b>Appropriation:</b>		
26	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>435,570</b>
27	Prior Biennia (Expenditures) . . . . .	\$	349,440
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>830,010</b>

DEPARTMENT OF VETERANS' AFFAIRS--cont.

1	(2)	Minor works--Roads, walkways, and grounds: To		
2		complete minor works and other projects,		
3		including widening roadway at the veterans'		
4		home, improving and repairing roads, parking		
5		lots, and walkways at the veterans' home, and		
6		soldiers' home, and installing outdoor lighting		
7		at the soldiers' home (90-1-005)		
8		<b>Reappropriation:</b>		
9		CEP & RI Acct . . . . .	\$	50,000
10		<b>Appropriation:</b>		
11		CEP & RI Acct . . . . .	\$	304,129
12		Prior Biennia (Expenditures) . . . . .	\$	100,000
13		Future Biennia (Projected Costs) . . . . .	\$	0
14				-----
15		TOTAL . . . . .	\$	454,129
16	(3)	Building 9: To complete air quality		
17		improvements (phase 2), including window		
18		replacement in building 9 at the soldiers' home		
19		(90-1-009)		
20		<b>Reappropriation:</b>		
21		CEP & RI Acct . . . . .	\$	281,000
22		<b>Appropriation:</b>		
23		CEP & RI Acct . . . . .	\$	277,951
24		Prior Biennia (Expenditures) . . . . .	\$	313,000
25		Future Biennia (Projected Costs) . . . . .	\$	0
26				-----
27		TOTAL . . . . .	\$	871,951

DEPARTMENT OF VETERANS' AFFAIRS--cont.

1 (4) Design and renovate Garfield (90-5-012)

2 The appropriation in this subsection is  
 3 contingent on the office of financial management  
 4 reporting to the legislature on the costs of  
 5 constructing, maintaining, and operating the  
 6 facility funded by the appropriation, compared to  
 7 the cost of reimbursing Medicaid-certified  
 8 nursing homes. In addition, the appropriation in  
 9 this subsection may not be expended until the  
 10 department has sought Medicaid certification for  
 11 its existing facilities and has reported the  
 12 results of these efforts to the legislature.  
 13 Further, the appropriation in this subsection  
 14 shall not be expended until project preplanning  
 15 documents have been reviewed and approved by the  
 16 office of financial management under section 55  
 17 of this act.

18	<b>Appropriation:</b>		
19	CEP & RI Acct-Federal . . . . .	\$	2,878,000
20	CEP & RI Acct . . . . .	\$	1,550,000
21			-----
22	Subtotal Appropriation	\$	4,428,000
23	Prior Biennia (Expenditures) . . . . .	\$	35,000
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	4,463,000

27 (5) Minor works: To upgrade underground storage  
 28 tanks to meet federal requirements (92-1-001)

29	<b>Appropriation:</b>		
30	CEP & RI Acct . . . . .	\$	62,020
31	Prior Biennia (Expenditures) . . . . .	\$	0
32	Future Biennia (Projected Costs) . . . . .	\$	353,784
33			-----
34	TOTAL . . . . .	\$	415,804

35 (6) Minor project: For asbestos removal projects  
 36 (phase 2) at the veterans' and soldiers' homes  
 37 (92-1-003)

38	<b>Reappropriation:</b>		
39	CEP & RI Acct . . . . .	\$	25,000
40	<b>Appropriation:</b>		
41	CEP & RI Acct . . . . .	\$	300,000
42	Prior Biennia (Expenditures) . . . . .	\$	300,000
43	Future Biennia (Projected Costs) . . . . .	\$	600,000
44			-----
45	TOTAL . . . . .	\$	1,225,000

DEPARTMENT OF VETERANS' AFFAIRS--cont.

1	(7)	Contingency for emergency repairs (92-2-002)		
2		<b>Appropriation:</b>		
3		CEP & RI Acct . . . . .	\$	150,000
4		Prior Biennia (Expenditures) . . . . .	\$	0
5		Future Biennia (Projected Costs) . . . . .	\$	0
6				-----
7		TOTAL . . . . .	\$	150,000
8	(8)	Minor works--Mechanical: For minor projects,		
9		including air handling, steam radiator		
10		replacement, and heat exchanger replacement at		
11		the veterans' and soldiers' homes (92-2-006)		
12		<b>Appropriation:</b>		
13		CEP & RI Acct . . . . .	\$	307,282
14		Prior Biennia (Expenditures) . . . . .	\$	0
15		Future Biennia (Projected Costs) . . . . .	\$	0
16				-----
17		TOTAL . . . . .	\$	307,282
18	(9)	Minor works--Building repairs: For minor		
19		projects, including replacing the nurses' call		
20		system, replacing automatic doors, and replacing		
21		floor tiles at the veterans' and soldiers' homes		
22		(92-2-007)		
23		<b>Appropriation:</b>		
24		CEP & RI Acct . . . . .	\$	121,111
25		Prior Biennia (Expenditures) . . . . .	\$	0
26		Future Biennia (Projected Costs) . . . . .	\$	0
27				-----
28		TOTAL . . . . .	\$	121,111
29	(10)	Minor works--Building improvements, phase 2:		
30		Minor projects (phase 2), including expansion of		
31		the maintenance building, renovation of the		
32		commissary, and improvement of the laundry cart		
33		storage area (92-2-008)		
34		<b>Appropriation:</b>		
35		CEP & RI Acct . . . . .	\$	299,592
36		Prior Biennia (Expenditures) . . . . .	\$	88,000
37		Future Biennia (Projected Costs) . . . . .	\$	0
38				-----
39		TOTAL . . . . .	\$	387,592



DEPARTMENT OF VETERANS' AFFAIRS--cont.

1	(11) Minor works: For building feasibility studies,		
2	including the food service area at the soldiers'		
3	home, and the Chilson Hall/Roosevelt Barracks		
4	connection (92-2-011)		
5	<b>Appropriation:</b>		
6	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>13,414</b>
7	Prior Biennia (Expenditures) . . . . .	\$	0
8	Future Biennia (Projected Costs) . . . . .	\$	145,605
9			-----
10	TOTAL . . . . .	\$	159,019
11	(12) Steam distribution study (92-2-024)		
12	<b>Reappropriation:</b>		
13	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>22,200</b>
14	<b>Appropriation:</b>		
15	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>3,409</b>
16	Prior Biennia (Expenditures) . . . . .	\$	0
17	Future Biennia (Projected Costs) . . . . .	\$	1,117,406
18			-----
19	TOTAL . . . . .	\$	1,143,015
20	(13) Minor works--Building exteriors: For minor		
21	works, including roof repair/replacement and		
22	stucco repair (92-3-004)		
23	<b>Appropriation:</b>		
24	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>134,000</b>
25	Prior Biennia (Expenditures) . . . . .	\$	0
26	Future Biennia (Projected Costs) . . . . .	\$	0
27			-----
28	TOTAL . . . . .	\$	134,000
29	(14) Minor works: Covered walkway (92-5-008)		
30	<b>Appropriation:</b>		
31	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>38,038</b>
32	Prior Biennia (Expenditures) . . . . .	\$	0
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	38,038

**DEPARTMENT OF VETERANS' AFFAIRS--cont.**

1 (15) Preplanning for an Eastern Washington Veteran's  
 2 Health Service Center including site analysis  
 3 for potential sites, basic facility design, cost  
 4 estimates, analysis of client workload and  
 5 service needs, and analysis of the facility  
 6 organization and operation

7 In assessing the need for a facility the  
 8 preplan shall recognize that the mission of the  
 9 Eastern Washington Veteran's Health Service  
 10 Center will be to focus on rehabilitation of  
 11 veterans in order to enable them to return to  
 12 independent living in their communities. The  
 13 analysis of client workload and service needs  
 14 shall examine the following options:

- 15 (a) Treatment and therapy for veterans  
 16 suffering from substance abuse diseases;
- 17 (b) Rehabilitation and therapy that, upon  
 18 completion, allow the veterans to return to or  
 19 remain in the home or an alternative community  
 20 living situation;
- 21 (c) Alzheimers disease care;
- 22 (d) Outpatient service for community-based  
 23 eligible veterans such as post-trauma stress  
 24 disorder;
- 25 (e) Assisted living;
- 26 (f) Temporary living quarters for homeless  
 27 veterans;
- 28 (g) Adult daycare;
- 29 (h) Referral and coordination of services  
 30 for veterans in their communities; and
- 31 (i) Residential nursing care for  
 32 functionally disabled veterans.

33	<b>Appropriation:</b>		
34	CEP & RI Acct . . . . .	\$	148,492
35	Prior Biennia (Expenditures) . . . . .	\$	0
36	Future Biennia (Projected Costs) . . . . .	\$	0
37			-----
38	TOTAL . . . . .	\$	148,492

39 NEW SECTION. **Sec. 15. FOR THE DEPARTMENT OF CORRECTIONS**

40 The appropriations in this section are  
 41 subject to the following condition and  
 42 limitation: The department shall, to the extent  
 43 possible, employ inmate labor in the construction  
 44 of projects where such employment use will save  
 45 money.

DEPARTMENT OF CORRECTIONS--cont.

1 (1) Washington State Reformatory: Continuation of  
 2 cellblock renovations, and expansion of the  
 3 industries and production areas and the gym  
 4 (83-3-048)

5 The new appropriation in this subsection  
 6 shall not be expended until project preplanning  
 7 documents have been reviewed and approved by the  
 8 office of financial management under section 55  
 9 of this act.

10	<b>Reappropriation:</b>		
11	St Bldg Constr Acct . . . . .	\$	1,800,000
12	<b>Appropriation:</b>		
13	St Bldg Constr Acct . . . . .	\$	9,687,000
14	Prior Biennia (Expenditures) . . . . .	\$	19,513,213
15	Future Biennia (Projected Costs) . . . . .	\$	9,281,500
16			-----
17	TOTAL . . . . .	\$	40,281,713

18 (2) Washington State Penitentiary: For improving  
 19 security facilities and utilities (83-3-052)

20 The new appropriation in this subsection is  
 21 provided solely to renovate perimeter walls and  
 22 towers.

23	<b>Reappropriation:</b>		
24	St Bldg Constr Acct . . . . .	\$	1,300,000
25	<b>Appropriation:</b>		
26	St Bldg Constr Acct . . . . .	\$	1,609,000
27	Prior Biennia (Expenditures) . . . . .	\$	11,536,721
28	Future Biennia (Projected Costs) . . . . .	\$	4,274,000
29			-----
30	TOTAL . . . . .	\$	18,719,721

31 (3) McNeil Island Corrections Center: For  
 32 replacement of water mains; installation of new  
 33 telephone switch gear; purchase of an underwater  
 34 power cable for emergency use; replacement of  
 35 overhead power lines and poles; and projects  
 36 related to regulation of the landfill (86-1-002)

37	<b>Reappropriation:</b>		
38	St Bldg Constr Acct . . . . .	\$	4,800,000
39	<b>Appropriation:</b>		
40	St Bldg Constr Acct . . . . .	\$	3,230,500
41	Prior Biennia (Expenditures) . . . . .	\$	2,084,319
42	Future Biennia (Projected Costs) . . . . .	\$	4,780,000
43			-----
44	TOTAL . . . . .	\$	14,894,819

DEPARTMENT OF CORRECTIONS--cont.

1	(4)	McNeil Island Corrections Center: For repairs of		
2		roads and sea walls (86-1-004)		
3		<b>Reappropriation:</b>		
4		St Bldg Constr Acct . . . . .	\$	600,000
5		<b>Appropriation:</b>		
6		St Bldg Constr Acct . . . . .	\$	1,922,500
7		Prior Biennia (Expenditures) . . . . .	\$	5,500,879
8		Future Biennia (Projected Costs) . . . . .	\$	3,737,000
9				-----
10		TOTAL . . . . .	\$	11,760,379
11	(5)	McNeil Island Corrections Center: For repair of		
12		island homes, replacement of the emergency		
13		generator, and fire and safety improvements to		
14		institutional buildings (86-1-008)		
15		<b>Reappropriation:</b>		
16		St Bldg Constr Acct . . . . .	\$	2,000,000
17		<b>Appropriation:</b>		
18		St Bldg Constr Acct . . . . .	\$	2,040,000
19		Prior Biennia (Expenditures) . . . . .	\$	6,184,008
20		Future Biennia (Projected Costs) . . . . .	\$	3,805,000
21				-----
22		TOTAL . . . . .	\$	14,029,008
23	(6)	State-wide wastewater system improvements: For		
24		improvements to the laboratory at the wastewater		
25		facilities at the Monroe Reformatory; for		
26		upgrades of the sewage pumping system at Twin		
27		rivers Correctional Center; and for renovation		
28		of sewer lines at several facilities (88-1-017)		
29		<b>Reappropriation:</b>		
30		St Bldg Constr Acct . . . . .	\$	300,000
31		<b>Appropriation:</b>		
32		St Bldg Constr Acct . . . . .	\$	2,298,000
33		Prior Biennia (Expenditures) . . . . .	\$	1,013,000
34		Future Biennia (Projected Costs) . . . . .	\$	0
35				-----
36		TOTAL . . . . .	\$	3,611,000

DEPARTMENT OF CORRECTIONS--cont.

1 (7) State-wide water system improvements: To  
 2 construct a new 120,000-gallon reservoir at Twin  
 3 rivers Correctional Center; to upgrade storage  
 4 tanks at the Washington Correctional Center at  
 5 Shelton and the Larch Correctional Center; to  
 6 drill a new well at Clearwater/Olympic  
 7 Correctional Center; to increase reservoir  
 8 capacity at Cedar Creek Correctional Center; and  
 9 to upgrade water treatment and storage at the  
 10 Washington State Reformatory Honor Farm  
 11 (88-1-018)

12	<b>Reappropriation:</b>		
13	St Bldg Constr Acct . . . . .	\$	700,000
14	<b>Appropriation:</b>		
15	St Bldg Constr Acct . . . . .	\$	1,731,000
16	Prior Biennia (Expenditures) . . . . .	\$	661,000
17	Future Biennia (Projected Costs) . . . . .	\$	0
18			-----
19	TOTAL . . . . .	\$	3,092,000

20 (8) McNeil Island Corrections Center: Continue  
 21 major renovation and expansion of the McNeil  
 22 Island Correction Center (88-2-003)

23           The new appropriation in this subsection  
 24 shall be not expended until project preplanning  
 25 documents have been reviewed and approved by the  
 26 office of financial management under section 55  
 27 of this act.

28	<b>Reappropriation:</b>		
29	St Bldg Constr Acct . . . . .	\$	27,000,000
30	<b>Appropriation:</b>		
31	St Bldg Constr Acct . . . . .	\$	37,126,000
32	Prior Biennia (Expenditures) . . . . .	\$	5,012,222
33	Future Biennia (Projected Costs) . . . . .	\$	12,708,000
34			-----
35	TOTAL . . . . .	\$	81,846,222

36 (9) Prerelease facility development and expansion:  
 37 To develop and expand a prerelease facility  
 38 currently located at Western State Hospital  
 39 (88-2-004)

40	<b>Reappropriation:</b>		
41	St Bldg Constr Acct . . . . .	\$	4,000,000
42	<b>Appropriation:</b>		
43	St Bldg Constr Acct . . . . .	\$	3,531,000
44	Prior Biennia (Expenditures) . . . . .	\$	415,391
45	Future Biennia (Projected Costs) . . . . .	\$	0
46			-----
47	TOTAL . . . . .	\$	7,946,391

DEPARTMENT OF CORRECTIONS--cont.

1 (10) Washington Corrections Center for Women: For  
 2 major renovation of existing facilities,  
 3 including construction of thirty-bed special  
 4 needs unit (88-2-006)

5 The new appropriation in this subsection  
 6 shall be not expended until project preplanning  
 7 documents have been reviewed and approved by the  
 8 office of financial management under section 55  
 9 of this act.

10	<b>Reappropriation:</b>		
11	<b>St Bldg Constr Acct</b> . . . . .	\$	800,000
12	<b>Appropriation:</b>		
13	<b>St Bldg Constr Acct</b> . . . . .	\$	3,388,000
14	Prior Biennia (Expenditures) . . . . .	\$	815,000
15	Future Biennia (Projected Costs) . . . . .	\$	7,709,000
16			-----
17	TOTAL . . . . .	\$	12,712,000

18 (11) State-wide asbestos removal and encapsulation:  
 19 For removal or encapsulation of friable asbestos  
 20 at the State Penitentiary at Walla Walla, Monroe  
 21 Reformatory, Indian Ridge Corrections Center,  
 22 Pine Lodge Corrections Center, Cedar Creek  
 23 Corrections Center, Clearwater/Olympic  
 24 Corrections Center, Corrections Center at  
 25 Shelton, Treatment Center for Women at Purdy,  
 26 Reynolds Hotel, and McNeil Island Corrections  
 27 Center (90-1-001)

28	<b>Reappropriation:</b>		
29	<b>St Bldg Constr Acct</b> . . . . .	\$	1,000,000
30	<b>Appropriation:</b>		
31	<b>St Bldg Constr Acct</b> . . . . .	\$	1,000,000
32	Prior Biennia (Expenditures) . . . . .	\$	1,500,000
33	Future Biennia (Projected Costs) . . . . .	\$	750,000
34			-----
35	TOTAL . . . . .	\$	4,250,000

36 (12) Hazardous materials management (90-1-004)

37	<b>Reappropriation:</b>		
38	<b>St Bldg Constr Acct</b> . . . . .	\$	800,000
39	Prior Biennia (Expenditures) . . . . .	\$	79,000
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	879,000

DEPARTMENT OF CORRECTIONS--cont.

1	(13) Washington Corrections Center/Washington		
2	Corrections Center for Women: Perimeter		
3	security upgrade (90-1-007)		
4	<b>Reappropriation:</b>		
5	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>600,000</b>
6	Prior Biennia (Expenditures) . . . . .	\$	1,052,000
7	Future Biennia (Projected Costs) . . . . .	\$	1,183,000
8			-----
9	TOTAL . . . . .	\$	2,835,000
10	(14) State-wide minor projects (90-1-009)		
11	<b>Reappropriation:</b>		
12	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>900,000</b>
13	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,300,000</b>
14			-----
15	Subtotal Appropriation . . . . .	\$	2,200,000
16	Prior Biennia (Expenditures) . . . . .	\$	3,149,000
17	Future Biennia (Projected Costs) . . . . .	\$	0
18			-----
19	TOTAL . . . . .	\$	5,349,000
20	(15) State-wide emergency repair projects (90-1-013)		
21	<b>Reappropriation:</b>		
22	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>50,000</b>
23	<b>Appropriation:</b>		
24	<b>CEP &amp; RI Acct . . . . .</b>	<b>\$</b>	<b>1,500,000</b>
25	Prior Biennia (Expenditures) . . . . .	\$	700,000
26	Future Biennia (Projected Costs) . . . . .	\$	750,000
27			-----
28	TOTAL . . . . .	\$	3,000,000

DEPARTMENT OF CORRECTIONS--cont.

1 (16) New facilities: To design and construct a new  
 2 1,024-bed medium-security prison, and four  
 3 minimum-security correctional facilities, for a  
 4 total of 2,424 new beds (90-2-001)

5 The new appropriation in this subsection  
 6 shall not be expended until project preplanning  
 7 documents have been reviewed and approved by the  
 8 office of financial management under section 55  
 9 of this act. In addition, the department shall  
 10 employ the contracting mechanisms embodied in  
 11 Engrossed Substitute House Bill No. 1777, if that  
 12 bill is enacted by June 30, 1991.

13	<b>Reappropriation:</b>		
14	<b>St Bldg Constr Acct</b> . . . . .	\$	51,550,000
15	<b>Drug Enf &amp; Ed Acct</b> . . . . .	\$	5,900,000
16	<b>Appropriation:</b>		
17	<b>St Bldg Constr Acct</b> . . . . .	\$	96,036,000
18	Prior Biennia (Expenditures) . . . . .	\$	3,038,000
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	156,524,000

22 (17) Washington State Penitentiary: For minimum  
 23 security unit double bunking (90-2-003)

24	<b>Reappropriation:</b>		
25	<b>St Bldg Constr Acct</b> . . . . .	\$	1,050,000
26	Prior Biennia (Expenditures) . . . . .	\$	160,000
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	1,210,000

30 (18) Twin rivers Corrections Center: Double bunking  
 31 (90-2-004)

32	<b>Reappropriation:</b>		
33	<b>St Bldg Constr Acct</b> . . . . .	\$	2,500,000
34	Prior Biennia (Expenditures) . . . . .	\$	481,000
35	Future Biennia (Projected Costs) . . . . .	\$	0
36			-----
37	TOTAL . . . . .	\$	2,981,000

38 (19) Washington State Penitentiary: Medium-security  
 39 complex double bunking (90-2-005)

40	<b>Reappropriation:</b>		
41	<b>St Bldg Constr Acct</b> . . . . .	\$	1,000,000
42	Prior Biennia (Expenditures) . . . . .	\$	128,000
43	Future Biennia (Projected Costs) . . . . .	\$	0
44			-----
45	TOTAL . . . . .	\$	1,128,000



DEPARTMENT OF CORRECTIONS--cont.

1	(20) Clearwater/Olympic Corrections Center: 100-bed		
2	expansion (90-2-006)		
3	<b>Reappropriation:</b>		
4	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>600,000</b>
5	Prior Biennia (Expenditures) . . . . .	\$	1,138,000
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	1,738,000
9	(21) Cedar Creek Corrections Center: 100-bed		
10	expansion (90-2-007)		
11	<b>Reappropriation:</b>		
12	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,450,000</b>
13	Prior Biennia (Expenditures) . . . . .	\$	187,000
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	1,637,000
17	(22) Washington State Penitentiary: Expand medium-		
18	security complex industries building (90-2-016)		
19	<b>Reappropriation:</b>		
20	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,100,000</b>
21	Prior Biennia (Expenditures) . . . . .	\$	113,000
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	1,213,000
25	(23) State-wide roof repair: For reroofing projects		
26	at the Corrections Center at Shelton, Cedar		
27	Creek Corrections Center, Indian Ridge		
28	Corrections Center, Clearwater/Olympic		
29	Corrections Center, Monroe Reformatory, and the		
30	Treatment Center for Women at Purdy facilities		
31	(90-3-011)		
32	<b>Reappropriation:</b>		
33	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>150,000</b>
34	<b>Appropriation:</b>		
35	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>2,631,000</b>
36	Prior Biennia (Expenditures) . . . . .	\$	1,350,000
37	Future Biennia (Projected Costs) . . . . .	\$	0
38			-----
39	TOTAL . . . . .	\$	4,131,000

DEPARTMENT OF CORRECTIONS--cont.

1 (24) Clallam Bay Corrections Center: To expand  
 2 program space and add three hundred forty-nine  
 3 beds (90-5-026)

4	<b>Reappropriation:</b>		
5	St Bldg Constr Acct . . . . .	\$	23,000,000
6	Prior Biennia (Expenditures) . . . . .	\$	2,301,000
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	TOTAL . . . . .	\$	25,301,000

10 (25) Camp labor pool funds (90-5-031)

11 Moneys from the reappropriation in this  
 12 subsection shall made available to the  
 13 department for expanded capacity projects in  
 14 the event inmate labor cannot be employed.

15	<b>Reappropriation:</b>		
16	St Bldg Constr Acct . . . . .	\$	229,000
17	Prior Biennia (Expenditures) . . . . .	\$	0
18	Future Biennia (Projected Costs) . . . . .	\$	0
19			-----
20	TOTAL . . . . .	\$	229,000

21 (26) Underground storage tanks: To test, replace,  
 22 and/or remove underground storage tanks state-  
 23 wide (92-1-002)

24	<b>Appropriation:</b>		
25	St Bldg Constr Acct . . . . .	\$	1,500,000
26	Prior Biennia (Expenditures) . . . . .	\$	0
27	Future Biennia (Projected Costs) . . . . .	\$	1,000,000
28			-----
29	TOTAL . . . . .	\$	2,500,000

30 (27) State-wide minor projects: For projects less  
 31 than \$500,000 pertaining to life safety/code  
 32 compliance, property protection, or essential  
 33 program support (92-1-012)

34	<b>Appropriation:</b>		
35	St Bldg Constr Acct . . . . .	\$	10,000,000
36	Prior Biennia (Expenditures) . . . . .	\$	0
37	Future Biennia (Projected Costs) . . . . .	\$	4,976,000
38			-----
39	TOTAL . . . . .	\$	14,976,000

DEPARTMENT OF CORRECTIONS--cont.

1	(28) State-wide small repairs and improvements: For		
2	miscellaneous state-wide projects, each under		
3	\$25,000 (92-1-013)		
4	<b>Appropriation:</b>		
5	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>994,000</b>
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	TOTAL . . . . .	\$	994,000
10	(29) Washington Corrections Center: To retrofit the		
11	boiler at Shelton to operate with natural gas,		
12	using wood pellets as a backup fuel source		
13	(92-1-026)		
14	<b>Appropriation:</b>		
15	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>2,164,000</b>
16	Prior Biennia (Expenditures) . . . . .	\$	0
17	Future Biennia (Projected Costs) . . . . .	\$	0
18			-----
19	TOTAL . . . . .	\$	2,164,000
20	(30) Washington State Penitentiary: To add space for		
21	recreation, legal libraries, medical/dental		
22	unit, property and a clothing room at medium-		
23	security facilities (92-2-021)		
24	<b>Appropriation:</b>		
25	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,443,000</b>
26	Prior Biennia (Expenditures) . . . . .	\$	0
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	1,443,000
30	(31) Washington State Penitentiary: To add space to		
31	the current gym, and upgrade systems for		
32	heating, ventilation, and air conditioning, fire		
33	protection, lighting, and electricity (92-2-022)		
34	<b>Appropriation:</b>		
35	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>888,000</b>
36	Prior Biennia (Expenditures) . . . . .	\$	0
37	Future Biennia (Projected Costs) . . . . .	\$	0
38			-----
39	TOTAL . . . . .	\$	888,000

DEPARTMENT OF CORRECTIONS--cont.

1	(32) Washington Corrections Center: For installation		
2	of a new underground steam		
3	distribution/condensation return system		
4	(92-2-028)		
5	<b>Appropriation:</b>		
6	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>729,000</b>
7	Prior Biennia (Expenditures) . . . . .	\$	0
8	Future Biennia (Projected Costs) . . . . .	\$	0
9			-----
10	TOTAL . . . . .	\$	729,000
11	(33) Washington State Reformatory: For replacement		
12	of farm buildings and initiation of a		
13	feasibility study for relocation of program and		
14	living space at the honor farm (92-2-029)		
15	<b>Appropriation:</b>		
16	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,000,000</b>
17	Prior Biennia (Expenditures) . . . . .	\$	0
18	Future Biennia (Projected Costs) . . . . .	\$	1,000,000
19			-----
20	TOTAL . . . . .	\$	2,000,000
21	(34) Washington State Reformatory: Restoration and		
22	repair of perimeter walls (92-2-031)		
23	<b>Appropriation:</b>		
24	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,084,000</b>
25	Prior Biennia (Expenditures) . . . . .	\$	0
26	Future Biennia (Projected Costs) . . . . .	\$	0
27			-----
28	TOTAL . . . . .	\$	1,084,000
29	(35) Pilot preventive maintenance program: For		
30	computer hardware and software for a computer-		
31	based preventative maintenance system (92-4-033)		
32	<b>Appropriation:</b>		
33	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>325,000</b>
34	Prior Biennia (Expenditures) . . . . .	\$	0
35	Future Biennia (Projected Costs) . . . . .	\$	0
36			-----
37	TOTAL . . . . .	\$	325,000
38	(36) Cedar Creek Corrections Center upgrade: Core		
39	facilities improvements and dormitory expansion		
40	(92-2-024)		
41	<b>Appropriation:</b>		
42	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,426,000</b>
43	Prior Biennia (Expenditures) . . . . .	\$	0

1	Future Biennia (Projected Costs) . . . . .	\$	0
2			-----
3	TOTAL . . . . .	\$	1,426,000
4	(End of part)		

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**PART 3**

**NATURAL RESOURCES**

**NEW SECTION. Sec. 16. FOR THE WASHINGTON STATE ENERGY OFFICE**

(1) Energy partnership: Conservation capital projects for schools and state government facilities (92-1-001)

<b>Reappropriation:</b>	
St Bldg Constr Acct . . . . .	\$ 1,729,400
<b>Appropriation:</b>	
Energy Eff Constr Acct . . . . .	\$ 17,500,000
Prior Biennia (Expenditures) . . . . .	\$ 217,000
Future Biennia (Projected Costs) . . . . .	\$ 328,500,000
	-----
TOTAL . . . . .	\$ 347,946,400

(2) Energy partnership services: For project start-up

<b>Appropriation:</b>	
Energy Eff Svcs Acct . . . . .	\$ 3,300,000
Prior Biennia (Expenditures) . . . . .	\$ 0
Future Biennia (Projected Costs) . . . . .	\$ 0
	-----
TOTAL . . . . .	\$ 3,300,000

**NEW SECTION. Sec. 17. FOR THE DEPARTMENT OF ECOLOGY**

(1) Referendum 26: Waste disposal facilities (74-5-004)

<b>Reappropriation:</b>	
LIRA, Waste Disp Fac . . . . .	\$ 15,660,673
Prior Biennia (Expenditures) . . . . .	\$ 8,093,028
Future Biennia (Projected Costs) . . . . .	\$ 0
	-----
TOTAL . . . . .	\$ 23,753,701

DEPARTMENT OF ECOLOGY--cont.

1	(2)	Referendum 38: Water supply facilities		
2		(74-5-006)		
3		<b>Reappropriation:</b>		
4		<b>LIRA, Water Sup Fac . . . . .</b>	<b>\$</b>	<b>26,744,618</b>
5		Prior Biennia (Expenditures) . . . . .	\$	2,466,576
6		Future Biennia (Projected Costs) . . . . .	\$	29,763,000
7				-----
8		TOTAL . . . . .	\$	58,974,194

9	(3)	State emergency water project revolving account		
10		(76-5-003)		
11		<b>Reappropriation:</b>		
12		<b>Emergency Water Proj . . . . .</b>	<b>\$</b>	<b>7,599,337</b>
13		<b>Appropriation:</b>		
14		<b>Emergency Water Proj . . . . .</b>	<b>\$</b>	<b>1,343,929</b>
15		Prior Biennia (Expenditures) . . . . .	\$	16,586,284
16		Future Biennia (Projected Costs) . . . . .	\$	224,761
17				-----
18		TOTAL . . . . .	\$	25,754,311

19 (4) Referendum 39: Waste disposal facilities 1980  
 20 bond issue (82-5-005)

21 The reappropriation in this subsection is  
 22 subject to the following conditions and  
 23 limitations: No expenditure from this  
 24 reappropriation shall be made for any grant  
 25 valued over fifty million dollars to a city or  
 26 county for solid waste disposal facilities unless  
 27 the following conditions are met:

28 (a) The city or county agrees to comply with  
 29 all the terms of the grant contract between the  
 30 city or county and the department of ecology;

31 (b) The city or county agrees to implement  
 32 curbside collection of recyclable materials as  
 33 prescribed in the grant contract; and

34 (c) The city or county does not begin actual  
 35 construction of the solid waste disposal  
 36 facility until it has obtained a permit for  
 37 prevention of significant deterioration as  
 38 required by the federal clean air act.

39		<b>Reappropriation:</b>		
40		<b>LIRA, Waste Disp Fac . . . . .</b>	<b>\$</b>	<b>61,598,000</b>
41		Prior Biennia (Expenditures) . . . . .	\$	401,402,000
42		Future Biennia (Projected Costs) . . . . .	\$	0
43				-----
44		TOTAL . . . . .	\$	463,000,000

DEPARTMENT OF ECOLOGY--cont.

1 (5) Water quality account (86-5-007)

2 The appropriations in this subsection are  
3 subject to the following conditions and  
4 limitations:

5 (a) In awarding grants, extending grant  
6 payments, or making loans from these  
7 appropriations for facilities that discharge  
8 directly into marine waters, the department  
9 shall:

10 (i) Give first priority to secondary  
11 wastewater treatment facilities that are mandated  
12 by both federal and state law;

13 (ii) Give second priority to projects that  
14 reduce combined sewer overflows; and

15 (iii) Encourage economies that are derived  
16 from any simultaneous projects that achieve the  
17 purposes of both (a) and (b) of this subsection.

18 (b) The following limitations shall apply to  
19 the department's total distribution of funds  
20 appropriated under this section:

21 (i) Not more than fifty percent for water  
22 pollution control facilities that discharge  
23 directly into marine waters;

24 (ii) Not more than twenty percent for water  
25 pollution control activities that prevent or  
26 mitigate pollution of underground waters and  
27 facilities that protect federally designated sole  
28 source aquifers with at least two-thirds for the  
29 Spokane-Rathdrum Prairie aquifer;

30 (iii) Not more than ten percent for water  
31 pollution control activities that protect  
32 freshwater lakes and rivers including but not  
33 limited to Lake Chelan and the Yakima and  
34 Columbia rivers;

35 (iv) Not more than ten percent for  
36 activities that control nonpoint source water  
37 pollution;

38 (v) Ten percent and such sums as may be  
39 remaining from the categories specified in (i)  
40 through (iv) of this subsection for water  
41 pollution control activities or facilities as  
42 determined by the department.

43 (c) In determining compliance schedules for  
44 the greatest reasonable reduction of combined  
45 sewer overflows, the department shall consider  
46 the amount of grant or loan moneys available to  
47 assist local governments in the planning, design,  
48 acquisition, construction, and improvement of  
49 combined sewer overflow facilities.

50 (d) \$330,000 of the water quality account  
51 appropriation is provided solely for the  
52 department to evaluate water quality, solid and  
53 hazardous waste, and toxics cleanup needs of the  
54 state. The amount provided in this subsection  
55 represents the water quality account share of  
56 funding the evaluation. The department shall



DEPARTMENT OF ECOLOGY--cont.

1 include in the evaluation information regarding  
 2 existing needs and recommendations on how to  
 3 address those needs within existing state  
 4 financial assistance programs. The department  
 5 shall also evaluate long-range financial options  
 6 which take into account local financial  
 7 resources. The evaluation shall be done in  
 8 coordination with the state agency coordinating  
 9 council established in Engrossed Substitute House  
 10 Bill No. 1025. If the bill is not enacted by  
 11 June 30, 1991, the director of the department  
 12 shall coordinate with the department of community  
 13 development, the department of health, and the  
 14 Puget Sound water quality authority as well as  
 15 with other appropriate state and local agencies.  
 16 By November 1, 1991, the department shall submit  
 17 to the chairs of the house capital facilities and  
 18 financing committee and the senate ways and means  
 19 committee, a detailed work plan, budget, and  
 20 schedule for completion of the evaluation.

21	<b>Reappropriation:</b>		
22	<b>Water Quality Acct</b>	. . . . .	\$ 134,422,504
23	<b>Appropriation:</b>		
24	<b>Water Quality Acct</b>	. . . . .	\$ 85,607,310
25	Prior Biennia (Expenditures)	. . . . .	\$ 53,036,533
26	Future Biennia (Projected Costs)	. . . . .	\$ 157,835,000
27			-----
28	TOTAL	. . . . .	\$ 430,901,347

29 (6) Nisqually River Interpretive Center

30	<b>Appropriation:</b>		
31	<b>St Bldg Constr Acct</b>	. . . . .	\$ 150,000
32	Prior Biennia (Expenditures)	. . . . .	\$ 0
33	Future Biennia (Projected Costs)	. . . . .	\$ 0
34			-----
35	TOTAL	. . . . .	\$ 150,000

DEPARTMENT OF ECOLOGY--cont.

1 (7) Local toxics control account (88-5-008)

2 \$270,000 of the new appropriation in this  
 3 subsection is provided solely for the evaluation  
 4 required in subsection (5)(d) of this section.

5 \$300,000 of the new appropriation in this  
 6 subsection is provided solely for a pilot grant  
 7 program to address remedial actions involving the  
 8 contamination of drinking water supplies from  
 9 hazardous substances. The pilot grant program is  
 10 limited to remedial action where a responsible  
 11 party has not been identified or held  
 12 responsible. The department may establish an  
 13 appropriate local match requirement for the pilot  
 14 grant program. The department shall report to  
 15 the appropriate committees of the legislature  
 16 regarding the state-wide need for programs to  
 17 clean up drinking water supplies contaminated by  
 18 hazardous substances. This report shall be  
 19 consolidated into the evaluation required in  
 20 subsection (5)(d) of this section.

21	<b>Reappropriation:</b>		
22	Local Toxics Control . . . . .	\$	27,653,297
23	<b>Appropriation:</b>		
24	Local Toxics Control . . . . .	\$	59,183,607
25	Prior Biennia (Expenditures) . . . . .	\$	18,467,142
26	Future Biennia (Projected Costs) . . . . .	\$	106,984,641
27			-----
28	TOTAL . . . . .	\$	212,288,687

29 NEW SECTION.      **Sec. 18.      FOR THE STATE PARKS AND RECREATION**

30 **COMMISSION**

31 (1) State-wide: Water supply facilities (86-1-002)

32	<b>Reappropriation:</b>		
33	St Bldg Constr Acct . . . . .	\$	30,000
34	Prior Biennia (Expenditures) . . . . .	\$	1,035,000
35	Future Biennia (Projected Costs) . . . . .	\$	0
36			-----
37	TOTAL . . . . .	\$	1,065,000

38 (2) Sewer Facilities: To complete sewer projects  
 39 including state-wide projects (86-1-003 and 88-1-  
 40 008), Camp Wooten sewer system renovation (89-1-  
 41 122), and Ocean City municipal sewer connection  
 42 (88-1-010)

STATE PARKS AND RECREATION COMMISSION--cont.

1	<b>Reappropriation:</b>		
2	LIRA, Waste Fac 1980 . . . . .	\$	352,400
3	ORA-Federal . . . . .	\$	20,007
4	ORA-State . . . . .	\$	22,000
5	St Bldg Constr Acct . . . . .	\$	145,000
6			-----
7	Subtotal Reappropriation . . . . .	\$	539,407
8	Prior Biennia (Expenditures) . . . . .	\$	756,764
9	Future Biennia (Projected Costs) . . . . .	\$	0
10			-----
11	TOTAL . . . . .	\$	1,296,171

12 (3) State-wide boating projects: To complete  
 13 boating projects, including boating improvements  
 14 (86-3-005), boating pumpout facilities (88-1-  
 15 009), boating traffic control (88-1-013),  
 16 boating facilities (88-2-011 and 88-2-012), and  
 17 boating and marine construction (89-2-106)

18	<b>Reappropriation:</b>		
19	ORA-Federal . . . . .	\$	36,700
20	ORA-State . . . . .	\$	727,500
21	St Bldg Constr Acct . . . . .	\$	402,000
22			-----
23	Subtotal Reappropriation . . . . .	\$	1,166,200
24	Prior Biennia (Expenditures) . . . . .	\$	886,074
25	Future Biennia (Projected Costs) . . . . .	\$	0
26			-----
27	TOTAL . . . . .	\$	2,052,274

28 (4) State-wide: Landscape repairs (86-1-026)

29	<b>Reappropriation:</b>		
30	St Bldg Constr Acct . . . . .	\$	10,000
31	Prior Biennia (Expenditures) . . . . .	\$	70,689
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	80,689

35 (5) West Hylebos: Acquisition and development  
 36 (86-4-013)

37	<b>Reappropriation:</b>		
38	St Bldg Constr Acct . . . . .	\$	190,000
39	Prior Biennia (Expenditures) . . . . .	\$	5,498
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	195,498

STATE PARKS AND RECREATION COMMISSION--cont.

1	(6) Moran: Mt. Lake civilian conservation corps		
2	buildings renovation (87-1-049) and renovate		
3	mountain lake dam (89-1-110)		
4	<b>Reappropriation:</b>		
5	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>180,000</b>
6	Prior Biennia (Expenditures) . . . . .	\$	161,265
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	TOTAL . . . . .	\$	341,265
10	(7) Flaming Geyser: Bridge relocation, phase 2		
11	(87-2-029)		
12	<b>Reappropriation:</b>		
13	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>241,000</b>
14	<b>ORA-Federal . . . . .</b>	<b>\$</b>	<b>170,000</b>
15	<b>ORA-State . . . . .</b>	<b>\$</b>	<b>158,000</b>
16			-----
17	Subtotal Reappropriation . . . . .	\$	569,000
18	Prior Biennia (Expenditures) . . . . .	\$	660,000
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	1,229,000
22	(8) Auburn game farm: Development (87-3-012)		
23	<b>Reappropriation:</b>		
24	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>235,000</b>
25	Prior Biennia (Expenditures) . . . . .	\$	271,085
26	Future Biennia (Projected Costs) . . . . .	\$	0
27			-----
28	TOTAL . . . . .	\$	526,085
29	(9) Green river gorge: Phased acquisition (87-5-010)		
30	<b>Reappropriation:</b>		
31	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>140,000</b>
32	Prior Biennia (Expenditures) . . . . .	\$	123,000
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	263,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(10) Potable water supply: To complete potable water		
2	supply projects, including state-wide projects		
3	(88-1-003)		
4	<b>Reappropriation:</b>		
5	<b>St Bldg Constr Acct</b> . . . . .	\$	150,000
6	<b>Improv-Water Supply</b> . . . . .	\$	100,000
7			-----
8	Subtotal Reappropriation . . . . .	\$	250,000
9	Prior Biennia (Expenditures) . . . . .	\$	672,305
10	Future Biennia (Projected Costs) . . . . .	\$	0
11			-----
12	TOTAL . . . . .	\$	922,305
13	(11) Saint Edward: Light entrance trail and comfort		
14	station (88-1-041)		
15	<b>Reappropriation:</b>		
16	<b>St Bldg Constr Acct</b> . . . . .	\$	210,000
17	Prior Biennia (Expenditures) . . . . .	\$	12,000
18	Future Biennia (Projected Costs) . . . . .	\$	0
19			-----
20	TOTAL . . . . .	\$	222,000
21	(12) State-wide: Park facility renovation (88-2-025)		
22	<b>Reappropriation:</b>		
23	<b>St Bldg Constr Acct</b> . . . . .	\$	30,000
24	Prior Biennia (Expenditures) . . . . .	\$	226,146
25	Future Biennia (Projected Costs) . . . . .	\$	0
26			-----
27	TOTAL . . . . .	\$	256,146
28	(13) Camp Wooten: Comfort station (88-2-041)		
29	<b>Reappropriation:</b>		
30	<b>St Bldg Constr Acct</b> . . . . .	\$	50,000
31	Prior Biennia (Expenditures) . . . . .	\$	107,000
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	157,000
35	(14) Camano Island: Point Lowell road relocation		
36	(88-3-043)		
37	<b>Reappropriation:</b>		
38	<b>Motor Vehicle Acct</b> . . . . .	\$	280,000
39	<b>St Bldg Constr Acct</b> . . . . .	\$	100,000
40			-----
41	Subtotal Reappropriation . . . . .	\$	380,000
42	Prior Biennia (Expenditures) . . . . .	\$	141,000
43	Future Biennia (Projected Costs) . . . . .	\$	0

STATE PARKS AND RECREATION COMMISSION--cont.

1			-----
2		TOTAL . . . . .	\$ 821,000
3	(15) Maryhill: Development (88-5-035)		
4	Not more than \$75,000 of the appropriation		
5	in this subsection may be used to contract with		
6	the department of community development to		
7	conduct archeological and cultural resource		
8	studies in connection with the development of		
9	property along the Columbia river.		
10	<b>Reappropriation:</b>		
11	St Bldg Constr Acct . . . . .	\$	930,000
12	Prior Biennia (Expenditures) . . . . .	\$	146,000
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	1,076,000
16	(16) Fort Worden: Thirty-unit campground and		
17	conference center (88-5-056)		
18	<b>Reappropriation:</b>		
19	St Bldg Constr Acct . . . . .	\$	10,000
20	Prior Biennia (Expenditures) . . . . .	\$	370,000
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	380,000
24	(17) Ocean beaches: Acquisition of ocean beaches		
25	(88-5-036)		
26	<b>Reappropriation:</b>		
27	St Bldg Constr Acct . . . . .	\$	430,000
28	Prior Biennia (Expenditures) . . . . .	\$	24,503
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	454,503
32	(18) Crystal Falls: Acquisition and development		
33	(88-5-057)		
34	<b>Reappropriation:</b>		
35	St Bldg Constr Acct . . . . .	\$	25,000
36	Prior Biennia (Expenditures) . . . . .	\$	3,799
37	Future Biennia (Projected Costs) . . . . .	\$	0
38			-----
39	TOTAL . . . . .	\$	28,799

**STATE PARKS AND RECREATION COMMISSION--cont.**

1	(19) Blake Island: Fire protection system (89-1-050)		
2	<b>Reappropriation:</b>		
3	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>108,000</b>
4	Prior Biennia (Expenditures) . . . . .	\$	10,000
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	118,000
8	(20) State-wide: Water supply and irrigation		
9	(89-1-101)		
10	<b>Reappropriation:</b>		
11	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>190,000</b>
12	Prior Biennia (Expenditures) . . . . .	\$	85,000
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	275,000
16	(21) State-wide: Sanitary facilities (89-1-102)		
17	<b>Reappropriation:</b>		
18	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>150,000</b>
19	Prior Biennia (Expenditures) . . . . .	\$	2,000
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	TOTAL . . . . .	\$	152,000
23	(22) Electrical code compliance: To complete		
24	electrical code compliance projects (89-1-103)		
25	<b>Reappropriation:</b>		
26	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>140,000</b>
27	<b>ORA-State . . . . .</b>	<b>\$</b>	<b>45,000</b>
28			-----
29	Subtotal Reappropriation . . . . .	\$	185,000
30	Prior Biennia (Expenditures) . . . . .	\$	109,700
31	Future Biennia (Projected Costs) . . . . .	\$	0
32			-----
33	TOTAL . . . . .	\$	394,700
34	(23) State-wide: Compliance with safe drinking water		
35	act (89-1-116)		
36	<b>Reappropriation:</b>		
37	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>280,000</b>
38	Prior Biennia (Expenditures) . . . . .	\$	161,000
39	Future Biennia (Projected Costs) . . . . .	\$	0
40			-----
41	TOTAL . . . . .	\$	441,000

**STATE PARKS AND RECREATION COMMISSION--cont.**

1	(24) Sacajawea: Modify river floats (89-1-129)		
2	<b>Reappropriation:</b>		
3	<b>ORA-State . . . . .</b>	<b>\$</b>	<b>190,000</b>
4	Prior Biennia (Expenditures) . . . . .	\$	2,000
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	192,000
8	(25) State-wide: Asbestos removal (89-1-134)		
9	<b>Reappropriation:</b>		
10	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>59,000</b>
11	Prior Biennia (Expenditures) . . . . .	\$	91,000
12	Future Biennia (Projected Costs) . . . . .	\$	0
13			-----
14	TOTAL . . . . .	\$	150,000
15	(26) General construction: To complete state-wide		
16	general construction projects (89-2-107 and 89-		
17	2-109)		
18	<b>Reappropriation:</b>		
19	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>595,000</b>
20	Prior Biennia (Expenditures) . . . . .	\$	179,000
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	774,000
24	(27) Westhaven: Comfort station replacement		
25	(89-2-119)		
26	<b>Reappropriation:</b>		
27	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>400,000</b>
28	Prior Biennia (Expenditures) . . . . .	\$	23,000
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	423,000
32	(28) Lake Sammamish: Boat launch repairs (89-2-139)		
33	<b>Reappropriation:</b>		
34	<b>ORA-State . . . . .</b>	<b>\$</b>	<b>100,000</b>
35	Prior Biennia (Expenditures) . . . . .	\$	14,000
36	Future Biennia (Projected Costs) . . . . .	\$	0
37			-----
38	TOTAL . . . . .	\$	114,000



STATE PARKS AND RECREATION COMMISSION--cont.

1	(29) State-wide: Site and environmental protection		
2	(89-3-104)		
3	<b>Reappropriation:</b>		
4	St Bldg Constr Acct . . . . .	\$	280,000
5	Prior Biennia (Expenditures) . . . . .	\$	20,000
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	300,000
9	(30) State-wide: Weatherproofing (89-3-108)		
10	<b>Reappropriation:</b>		
11	St Bldg Constr Acct . . . . .	\$	85,000
12	Prior Biennia (Expenditures) . . . . .	\$	82,000
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	167,000
16	(31) Fort Worden: Rebuild boat launch breakwater		
17	(89-3-135)		
18	<b>Reappropriation:</b>		
19	ORA-State . . . . .	\$	300,000
20	Prior Biennia (Expenditures) . . . . .	\$	15,000
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	315,000
24	(32) Larrabee: Development (89-5-002)		
25	<b>Reappropriation:</b>		
26	St Bldg Constr Acct . . . . .	\$	320,000
27	ORA-Federal . . . . .	\$	140,540
28			-----
29	Subtotal Reappropriation . . . . .	\$	460,540
30	Prior Biennia (Expenditures) . . . . .	\$	20,350
31	Future Biennia (Projected Costs) . . . . .	\$	0
32			-----
33	TOTAL . . . . .	\$	480,890

STATE PARKS AND RECREATION COMMISSION--cont.

1	(33) Acquisition projects: To complete acquisition		
2	projects, including state-wide acquisition (89-		
3	3-105), Spokane Centennial Trail acquisition and		
4	initial development (89-5-112), Fort Casey--		
5	Keystone spit acquisition, phase 2 (89-5-113),		
6	and Belfair acquisition, phase 2 (89-5-114)		
7	<b>Reappropriation:</b>		
8	General Fund-Federal . . . . .	\$	3,500,000
9	St Bldg Constr Acct . . . . .	\$	172,000
10	ORA-Federal . . . . .	\$	249,000
11			-----
12	Subtotal Reappropriation . . . . .	\$	3,921,000
13	Prior Biennia (Expenditures) . . . . .	\$	4,372,000
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	8,283,000
17	(34) Fort Canby: Initial development, Beard's Hollow		
18	(89-5-115)		
19	<b>Reappropriation:</b>		
20	St Bldg Constr Acct . . . . .	\$	275,000
21	Prior Biennia (Expenditures) . . . . .	\$	14,000
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	289,000
25	(35) Ocean beaches access: Comfort station and		
26	parking areas (89-5-120)		
27	<b>Reappropriation:</b>		
28	St Bldg Constr Acct . . . . .	\$	300,000
29	ORA-Federal . . . . .	\$	316,000
30			-----
31	Subtotal Reappropriation . . . . .	\$	616,000
32	Prior Biennia (Expenditures) . . . . .	\$	42,000
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	658,000
36	(36) Spokane Centennial Trail: Initial development,		
37	the islands (89-5-166)		
38	<b>Reappropriation:</b>		
39	St Bldg Constr Acct . . . . .	\$	233,000
40	Prior Biennia (Expenditures) . . . . .	\$	17,000
41	Future Biennia (Projected Costs) . . . . .	\$	0
42			-----
43	TOTAL . . . . .	\$	250,000

**STATE PARKS AND RECREATION COMMISSION--cont.**

1 (37) Ohme Gardens: Acquisition, safety, and  
 2 irrigation (89-5-169)

3 The appropriation in this subsection is  
 4 subject to the following conditions and  
 5 limitations: This property shall be operated by  
 6 Chelan county at county expense.

7 **Reappropriation:**

8 **St Bldg Constr Acct . . . . . \$ 765,000**

9 Prior Biennia (Expenditures) . . . . . \$ 0

10 Future Biennia (Projected Costs) . . . . . \$ 0

11 -----  
 12 TOTAL . . . . . \$ 765,000

13 (38) Snohomish county: Snohomish Centennial Trail  
 14 (89-5-170)

15 **Reappropriation:**

16 **St Bldg Constr Acct . . . . . \$ 852,000**

17 Prior Biennia (Expenditures) . . . . . \$ 248,000

18 Future Biennia (Projected Costs) . . . . . \$ 0

19 -----  
 20 TOTAL . . . . . \$ 1,100,000

21 (39) Dougs Beach: Initial development, windsurfing  
 22 access (90-1-171)

23 **Reappropriation:**

24 **St Bldg Constr Acct . . . . . \$ 120,000**

25 Prior Biennia (Expenditures) . . . . . \$ 0

26 Future Biennia (Projected Costs) . . . . . \$ 0

27 -----  
 28 TOTAL . . . . . \$ 120,000

29 (40) State-wide: Omnibus facility contingency  
 30 (90-2-002)

31 **Appropriation:**

32 **St Bldg Constr Acct . . . . . \$ 239,400**

33 Prior Biennia (Expenditures) . . . . . \$ 0

34 Future Biennia (Projected Costs) . . . . . \$ 1,232,000

35 -----  
 36 TOTAL . . . . . \$ 1,471,400

STATE PARKS AND RECREATION COMMISSION--cont.

1	(41) State-wide: Underground storage tank,		
2	environmental compliance, phase 1 (90-2-003)		
3	<b>Appropriation:</b>		
4	<b>St Bldg Constr Acct</b> . . . . .	\$	5,525,000
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	6,000,000
7			-----
8	TOTAL . . . . .	\$	11,525,000
9	(42) State-wide: Emergency and unforeseen needs		
10	(91-1-001)		
11	<b>Appropriation:</b>		
12	<b>St Bldg Constr Acct</b> . . . . .	\$	350,000
13	Prior Biennia (Expenditures) . . . . .	\$	0
14	Future Biennia (Projected Costs) . . . . .	\$	700,000
15			-----
16	TOTAL . . . . .	\$	1,050,000
17	(43) Iron Horse: John Wayne Trail, tunnel (91-1-005)		
18	<b>Reappropriation:</b>		
19	<b>St Bldg Constr Acct</b> . . . . .	\$	185,000
20	Prior Biennia (Expenditures) . . . . .	\$	11,000
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	196,000
24	(44) Colville Tribes Interpretive Center (90-5-172)		
25	<b>Reappropriation:</b>		
26	<b>State General Fund</b> . . . . .	\$	25,000
27	Prior Biennia (Expenditures) . . . . .	\$	0
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	25,000
31	(45) Iron Horse: Acquisition and trail safety		
32	(91-1-006)		
33	<b>Reappropriation:</b>		
34	<b>Trust Land Purchase Acct</b> . . . . .	\$	18,000
35	Prior Biennia (Expenditures) . . . . .	\$	182,000
36	Future Biennia (Projected Costs) . . . . .	\$	0
37			-----
38	TOTAL . . . . .	\$	200,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(46) State-wide: Omnibus minor projects, utilities		
2	(91-2-004) and general construction (91-2-005)		
3	<b>Appropriation:</b>		
4	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>3,736,300</b>
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	6,698,000
7			-----
8	TOTAL . . . . .	\$	10,434,300
9	(47) Deception Pass: Renovate park sewer system,		
10	phase 1 construction (91-2-006)		
11	<b>Appropriation:</b>		
12	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>968,500</b>
13	Prior Biennia (Expenditures) . . . . .	\$	0
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	968,500
17	(48) Triton Cove: Boat ramp construction (91-2-008)		
18	The appropriation in this subsection is		
19	provided solely for boat ramp construction at		
20	Triton Cove. No part of this appropriation may		
21	be expended for overnight facilities development		
22	on the east side of Highway 101.		
23	<b>Appropriation:</b>		
24	<b>ORA-State . . . . .</b>	<b>\$</b>	<b>582,000</b>
25	Prior Biennia (Expenditures) . . . . .	\$	0
26	Future Biennia (Projected Costs) . . . . .	\$	0
27			-----
28	TOTAL . . . . .	\$	582,000
29	(49) State-wide: Omnibus minor works, boating and		
30	marine construction (91-2-009)		
31	<b>Appropriation:</b>		
32	<b>ORA-State . . . . .</b>	<b>\$</b>	<b>379,000</b>
33	Prior Biennia (Expenditures) . . . . .	\$	0
34	Future Biennia (Projected Costs) . . . . .	\$	2,000,000
35			-----
36	TOTAL . . . . .	\$	2,379,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(50) Yakima: Acquisition, phased project (91-5-028)		
2	<b>Appropriation:</b>		
3	<b>ORA-Federal</b> . . . . .	\$	152,000
4	Prior Biennia (Expenditures) . . . . .	\$	0
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	152,000
8	(51) Haley property: Initial development (91-5-030)		
9	<b>Appropriation:</b>		
10	<b>ORA-Federal</b> . . . . .	\$	500,000
11	Prior Biennia (Expenditures) . . . . .	\$	0
12	Future Biennia (Projected Costs) . . . . .	\$	0
13			-----
14	TOTAL . . . . .	\$	500,000
15	(52) Rasar: Initial development (91-5-032)		
16	<b>Appropriation:</b>		
17	<b>ORA-Federal</b> . . . . .	\$	500,000
18	Prior Biennia (Expenditures) . . . . .	\$	0
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	500,000
22	(53) Colbert House: Acquisition of two lots,		
23	renovation and preservation (91-5-052)		
24	<b>Appropriation:</b>		
25	<b>ORA-Federal</b> . . . . .	\$	57,000
26	Prior Biennia (Expenditures) . . . . .	\$	0
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	57,000
30	(54) Lake Isabella: Acquisition, phase 2 (91-5-065)		
31	<b>Appropriation:</b>		
32	<b>ORA-Federal</b> . . . . .	\$	335,000
33	Prior Biennia (Expenditures) . . . . .	\$	0
34	Future Biennia (Projected Costs) . . . . .	\$	0
35			-----
36	TOTAL . . . . .	\$	335,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(55) Ocean beaches: Ocean beach access development		
2	(91-5-069 and 91-5-076)		
3	<b>Appropriation:</b>		
4	ORA-Federal . . . . .	\$	381,000
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	381,000
9	(56) Steamboat Rock: Random camp area, Jones Bay		
10	(95-2-182)		
11	<b>Reappropriation:</b>		
12	St Bldg Constr Acct . . . . .	\$	143,000
13	Prior Biennia (Expenditures) . . . . .	\$	8,000
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	151,000
17	(57) Mountains to Sound: For acquisition of forest		
18	land on Rattlesnake Ridge across from Mount Si		
19	that when connected with other publicly owned		
20	land will help to obtain a continuous green belt		
21	and recreation area from Snoqualmie Pass to the		
22	Sound		
23	The appropriation in this subsection shall		
24	be matched by \$3,500,000 from other sources		
25	provided for the same purpose.		
26	<b>Appropriation:</b>		
27	St Bldg Constr Acct . . . . .	\$	1,000,000
28	Prior Biennia (Expenditures) . . . . .	\$	0
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	1,000,000
32	(58) Iron Goat Trail: For a grant to a nonprofit		
33	organization to develop hiking trails on the		
34	abandoned Great Northern Railway crossing the		
35	Cascade mountains at Stevens Pass		
36	The appropriation in this subsection shall		
37	be matched by \$300,000 of nonstate sources of in-		
38	kind donations and cash.		
39	<b>Appropriation:</b>		
40	St Bldg Constr Acct . . . . .	\$	30,000
41	Prior Biennia (Expenditures) . . . . .	\$	0
42	Future Biennia (Projected Costs) . . . . .	\$	0
43			-----
44	TOTAL . . . . .	\$	30,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(59) Saltwater State Park: For flood control		
2	improvements to McSorley creek		
3	<b>Appropriation:</b>		
4	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>497,000</b>
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	497,000
9	(60) Omnibus facility contingency: For storm damage		
10	repair caused by November and December, 1990		
11	storms, and January, 1991 storms (90-1-001)		
12	<b>Appropriation:</b>		
13	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>360,000</b>
14	Prior Biennia (Expenditures) . . . . .	\$	0
15	Future Biennia (Projected Costs) . . . . .	\$	700,000
16			-----
17	TOTAL . . . . .	\$	1,060,000

NEW SECTION.   **Sec. 19. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

**RECREATION**

20	(1) Grants to public agencies (90-2-001)		
21	<b>Reappropriation:</b>		
22	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>498,000</b>
23	<b>ORA-Federal . . . . .</b>	<b>\$</b>	<b>637,000</b>
24	<b>ORA-State . . . . .</b>	<b>\$</b>	<b>1,911,000</b>
25	<b>Firearms Range Acct . . . . .</b>	<b>\$</b>	<b>405,000</b>
26			-----
27	Subtotal Reappropriation . . . . .	\$	3,451,000
28	Prior Biennia (Expenditures) . . . . .	\$	6,254,000
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	9,705,000
32	(2) Wildlife conservation and recreation (90-5-002)		
33	<b>Reappropriation:</b>		
34	<b>ORA-State . . . . .</b>	<b>\$</b>	<b>22,000,000</b>
35	<b>Habitat Conservation Acct . . . . .</b>	<b>\$</b>	<b>21,830,000</b>
36			-----
37	Subtotal Reappropriation . . . . .	\$	43,830,000
38	Prior Biennia (Expenditures) . . . . .	\$	9,170,000
39	Future Biennia (Projected Costs) . . . . .	\$	0
40			-----
41	TOTAL . . . . .	\$	53,000,000



**INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION--cont.**

1 (3) Grants to public agencies (92-2-001)

2 \$10,400,000 of the state building and  
 3 construction account appropriation in this  
 4 subsection is provided solely as matching grants  
 5 to local governments for projects contained in  
 6 the governor's Washington wildlife and recreation  
 7 submittal list from categories designated for  
 8 local governments. The committee shall require a  
 9 match of at least fifty percent.

10	<b>Appropriation:</b>		
11	ORA-Federal . . . . .	\$	2,000,000
12	ORA-State . . . . .	\$	7,600,000
13	Firearms Range Acct . . . . .	\$	222,000
14	St Bldg Constr Acct . . . . .	\$	10,400,000
15			-----
16	Subtotal Appropriation . . . . .	\$	20,222,000
17	Prior Biennia (Expenditures) . . . . .	\$	0
18	Future Biennia (Projected Costs) . . . . .	\$	21,764,000
19			-----
20	TOTAL . . . . .	\$	41,986,000

21 (4) Washington wildlife and recreation program

22 One-half of the appropriation in this  
 23 subsection shall be deposited into the habitat  
 24 conservation account and one-half shall be  
 25 deposited into the state outdoor recreation  
 26 account for the Washington wildlife and  
 27 recreation program, as established under chapter  
 28 43.98A RCW.

29	<b>Appropriation:</b>		
30	St Bldg Constr Acct . . . . .	\$	50,000,000
31	Prior Biennia (Expenditures) . . . . .	\$	0
32	Future Biennia (Projected Costs) . . . . .	\$	105,000,000
33			-----
34	TOTAL . . . . .	\$	155,000,000

35 NEW SECTION. **Sec. 20. FOR THE DEPARTMENT OF TRADE AND ECONOMIC**  
 36 **DEVELOPMENT**

DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT--cont.

1 (1) Community economic revitalization board  
 2 (86-1-001)

3 \$2,000,000 of the state building and  
 4 construction account appropriation and the entire  
 5 public facility construction loan revolving  
 6 account appropriation in this subsection are  
 7 provided solely for communities defined as  
 8 timber-dependent under Engrossed Substitute House  
 9 Bill No. 1341. In allocating these funds, the  
 10 community economic revitalization board shall  
 11 give priority to communities experiencing high  
 12 unemployment or high timber unemployment.

13	<b>Appropriation:</b>		
14	<b>Pub Fac Constr Loan Rev Acct . . . . .</b>	<b>\$</b>	<b>2,000,000</b>
15	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>6,000,000</b>
16			-----
17	Subtotal Appropriation . . . . .	\$	8,000,000
18	Prior Biennia (Expenditures) . . . . .	\$	7,429,000
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	15,429,000

22 (2) Mt. St. Helens road and visitor center (90-5-  
 23 002)

24 The appropriation in this subsection shall  
 25 not exceed twenty-five percent of the total  
 26 project cost and is contingent on a contribution  
 27 of at least \$300,000 by Cowlitz county for the  
 28 project.

29	<b>Reappropriation:</b>		
30	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>3,700,000</b>
31	Prior Biennia (Expenditures) . . . . .	\$	1,900,000
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	5,600,000

35 (3) Agricultural complex: Yakima (89-2-005)

36 The appropriation in this subsection is  
 37 contingent on a contribution of an equal amount  
 38 of funds from nonstate sources.

39	<b>Reappropriation:</b>		
40	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>843,000</b>
41	Prior Biennia (Expenditures) . . . . .	\$	3,157,000
42	Future Biennia (Projected Costs) . . . . .	\$	0
43			-----
44	TOTAL . . . . .	\$	4,000,000

DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT--cont.

1 (4) Washington Technology Center (88-1-003)

2 The appropriation in this subsection is  
 3 provided solely for transfer to and  
 4 administration by the University of Washington.

5 **Reappropriation:**

6	St Bldg Constr Acct . . . . .	\$	2,950,000
7	Prior Biennia (Expenditures) . . . . .	\$	12,852,000
8	Future Biennia (Projected Costs) . . . . .	\$	0
9			-----
10	TOTAL . . . . .	\$	15,802,000

11 (5) Yakima industrial development project: For a  
 12 grant to Yakima county, the city of Yakima, or a  
 13 public nonprofit development corporation for  
 14 utilities, drainage, roads, and lighting for an  
 15 industrial development project

16 The appropriation in this subsection shall  
 17 be used solely for the purpose of this subsection  
 18 and may not be used to construct a building or  
 19 similar structure. No expenditure from this  
 20 appropriation shall be made for any grant unless  
 21 the following conditions are met:

22 (a) The land for the project is owned by the  
 23 county, city, or public nonprofit development  
 24 corporation receiving the grant;

25 (b) The entity receiving the grant has  
 26 provided convincing evidence that private  
 27 development of at least two hundred thousand  
 28 square feet of building space or of twenty-five  
 29 percent of the acreage will occur on the  
 30 property.

31 **Appropriation:**

32	St Bldg Constr Acct . . . . .	\$	2,000,000
33	Prior Biennia (Expenditures) . . . . .	\$	0
34	Future Biennia (Projected Costs) . . . . .	\$	0
35			-----
36	TOTAL . . . . .	\$	2,000,000

1 (6) Port infrastructure development projects

2 The appropriation in this subsection is  
3 provided solely for the port of Grays Harbor for  
4 paving an existing cargo storage yard and  
5 construction of a cargo storage facility.

6	<b>Appropriation:</b>		
7	St Bldg Constr Acct . . . . .	\$	4,600,000
8	Prior Biennia (Expenditures) . . . . .	\$	0
9	Future Biennia (Projected Costs) . . . . .	\$	0
10			-----
11	TOTAL . . . . .	\$	4,600,000

12 NEW SECTION. **Sec. 21. FOR THE STATE CONSERVATION COMMISSION**

13 (1) Water quality account (90-2-001)

14	<b>Reappropriation:</b>		
15	Water Quality Acct . . . . .	\$	430,000
16	<b>Appropriation:</b>		
17	Water Quality Acct . . . . .	\$	2,140,000
18	Prior Biennia (Expenditures) . . . . .	\$	1,994,000
19	Future Biennia (Projected Costs) . . . . .	\$	3,946,000
20			-----
21	TOTAL . . . . .	\$	8,510,000

22 NEW SECTION. **Sec. 22. FOR THE DEPARTMENT OF FISHERIES**

23 (1) Habitat: Salmon enhancement program (77-5-005)

24	<b>Reappropriation:</b>		
25	St Bldg Constr Acct . . . . .	\$	15,000
26	<b>Appropriation:</b>		
27	St Bldg Constr Acct . . . . .	\$	1,235,000
28	Prior Biennia (Expenditures) . . . . .	\$	906,000
29	Future Biennia (Projected Costs) . . . . .	\$	2,400,000
30			-----
31	TOTAL . . . . .	\$	4,556,000

32 (2) Hood Canal Bridge: Public fishing access  
33 (79-2-011)

34	<b>Reappropriation:</b>		
35	St Bldg Constr Acct . . . . .	\$	30,000
36	Prior Biennia (Expenditures) . . . . .	\$	22,000
37	Future Biennia (Projected Costs) . . . . .	\$	0
38			-----
39	TOTAL . . . . .	\$	52,000

DEPARTMENT OF FISHERIES--cont.

1 (3) Safety, health, and code compliance (86-1-020)

2 \$1,239,000 of the appropriation in this  
 3 subsection is provided solely for pollution  
 4 abatement programs at state salmon hatcheries  
 5 necessary to meet requirements of state and  
 6 federal clean water legislation.

7	<b>Reappropriation:</b>		
8	<b>St Bldg Constr Acct</b> . . . . .	\$	300,000
9	<b>Appropriation:</b>		
10	<b>St Bldg Constr Acct</b> . . . . .	\$	1,589,000
11	Prior Biennia (Expenditures) . . . . .	\$	559,000
12	Future Biennia (Projected Costs) . . . . .	\$	1,800,000
13			-----
14	TOTAL . . . . .	\$	4,248,000

15 (4) Towhead Island public access renovation  
 16 (86-3-028)

17	<b>Reappropriation:</b>		
18	<b>ORA-Federal</b> . . . . .	\$	20,000
19	<b>ORA-State</b> . . . . .	\$	170,000
20			-----
21	Subtotal Reappropriation . . . . .	\$	190,000
22	Prior Biennia (Expenditures) . . . . .	\$	21,000
23	Future Biennia (Projected Costs) . . . . .	\$	0
24			-----
25	TOTAL . . . . .	\$	211,000

26 (5) Knappton boat launch (86-3-038)

27	<b>Reappropriation:</b>		
28	<b>ORA-Federal</b> . . . . .	\$	43,000
29	Prior Biennia (Expenditures) . . . . .	\$	11,000
30	Future Biennia (Projected Costs) . . . . .	\$	0
31			-----
32	TOTAL . . . . .	\$	54,000

33 (6) McAllister: Improvements (88-2-003)

34	<b>Reappropriation:</b>		
35	<b>St Bldg Constr Acct</b> . . . . .	\$	50,000
36	Prior Biennia (Expenditures) . . . . .	\$	126,999
37	Future Biennia (Projected Costs) . . . . .	\$	0
38			-----
39	TOTAL . . . . .	\$	176,999

DEPARTMENT OF FISHERIES--cont.

1	(7)	Clam and oyster beach (88-5-002)		
2		<b>Reappropriation:</b>		
3		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,000,000</b>
4		Prior Biennia (Expenditures) . . . . .	\$	1,123,156
5		Future Biennia (Projected Costs) . . . . .	\$	1,200,000
6				-----
7		TOTAL . . . . .	\$	3,323,156
8	(8)	Fish protection facilities (88-5-012)		
9		<b>Reappropriation:</b>		
10		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>30,000</b>
11		<b>Appropriation:</b>		
12		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>445,000</b>
13		Prior Biennia (Expenditures) . . . . .	\$	221,100
14		Future Biennia (Projected Costs) . . . . .	\$	600,000
15				-----
16		TOTAL . . . . .	\$	1,296,100
17	(9)	Coast and Puget Sound salmon enhancement		
18		(88-5-016)		
19		<b>Reappropriation:</b>		
20		<b>Salmon Enhancement Acct . . . . .</b>	<b>\$</b>	<b>608,320</b>
21		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>2,500,000</b>
22				-----
23		Subtotal Reappropriation . . . . .	\$	3,108,320
24		Prior Biennia (Expenditures) . . . . .	\$	1,353,517
25		Future Biennia (Projected Costs) . . . . .	\$	3,750,000
26				-----
27		TOTAL . . . . .	\$	8,211,837
28	(10)	Shorefishing access (88-5-018)		
29		<b>Reappropriation:</b>		
30		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>550,000</b>
31		Prior Biennia (Expenditures) . . . . .	\$	521,946
32		Future Biennia (Projected Costs) . . . . .	\$	0
33				-----
34		TOTAL . . . . .	\$	1,071,946
35	(11)	South Sound net pen support (90-2-007)		
36		<b>Reappropriation:</b>		
37		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>175,000</b>
38		Prior Biennia (Expenditures) . . . . .	\$	168,000
39		Future Biennia (Projected Costs) . . . . .	\$	0
40				-----
41		TOTAL . . . . .	\$	343,000

DEPARTMENT OF FISHERIES--cont.

1	(12) Humptulips: Upgrade intake dam (90-2-010)		
2	<b>Reappropriation:</b>		
3	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>30,000</b>
4	Prior Biennia (Expenditures) . . . . .	\$	183,100
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	213,100
8	(13) Minor works projects: To complete minor works		
9	projects, including salmon culture minor works		
10	(90-2-011), field services minor works (90-2-		
11	015), and salmon culture minor capital projects		
12	(90-2-017)		
13	<b>Reappropriation:</b>		
14	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>340,000</b>
15	<b>Appropriation:</b>		
16	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,467,300</b>
17	Prior Biennia (Expenditures) . . . . .	\$	1,218,700
18	Future Biennia (Projected Costs) . . . . .	\$	2,950,000
19			-----
20	TOTAL . . . . .	\$	5,976,000
21	(14) George Adams: Water supply (90-2-019)		
22	<b>Reappropriation:</b>		
23	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>175,000</b>
24	Prior Biennia (Expenditures) . . . . .	\$	0
25	Future Biennia (Projected Costs) . . . . .	\$	0
26			-----
27	TOTAL . . . . .	\$	175,000
28	(15) Ilwaco boat access expansion (90-2-023)		
29	<b>Reappropriation:</b>		
30	<b>ORA-State . . . . .</b>	<b>\$</b>	<b>300,000</b>
31	Prior Biennia (Expenditures) . . . . .	\$	0
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	300,000
35	(16) Bonneville pool boat access (90-2-028)		
36	<b>Reappropriation:</b>		
37	<b>ORA-State . . . . .</b>	<b>\$</b>	<b>100,000</b>
38	Prior Biennia (Expenditures) . . . . .	\$	0
39	Future Biennia (Projected Costs) . . . . .	\$	0
40			-----
41	TOTAL . . . . .	\$	100,000

DEPARTMENT OF FISHERIES--cont.

1 (17) Hood Canal boat access development (86-3-035)

2 The appropriations in this section are  
 3 subject to the following conditions and  
 4 limitations: If not expended by June 30, 1992,  
 5 the appropriation in this section shall lapse.

6	<b>Reappropriation:</b>		
7	ORA-Federal . . . . .	\$	30,000
8	ORA-State . . . . .	\$	270,000
9	-----Subtotal Reappropriation		\$300,000
10	Prior Biennia (Expenditures) . . . . .	\$	0
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	300,000

14 (18) Habitat management shop building (90-2-012)

15	<b>Reappropriation:</b>		
16	St Bldg Constr Acct . . . . .	\$	200,000
17	Prior Biennia (Expenditures) . . . . .	\$	235,000
18	Future Biennia (Projected Costs) . . . . .	\$	0
19			-----
20	TOTAL . . . . .	\$	435,000

21 (19) Shellfish surveys and Point Whitney repairs  
 22 (90-3-013)

23	<b>Appropriation:</b>		
24	St Bldg Constr Acct . . . . .	\$	100,000
25	Prior Biennia (Expenditures) . . . . .	\$	175,000
26	Future Biennia (Projected Costs) . . . . .	\$	250,000
27			-----
28	TOTAL . . . . .	\$	525,000

29 (20) Property acquisition: To complete acquisition  
 30 projects, including property acquisition project  
 31 (90-3-009) and Strait of Juan de Fuca shoreline  
 32 acquisition (90-5-025)

33	<b>Reappropriation:</b>		
34	ORA-State . . . . .	\$	350,000
35	St Bldg Constr Acct . . . . .	\$	80,000
36			-----
37	Subtotal Reappropriation . . . . .	\$	430,000
38	Prior Biennia (Expenditures) . . . . .	\$	400,000
39	Future Biennia (Projected Costs) . . . . .	\$	0
40			-----
41	TOTAL . . . . .	\$	830,000



DEPARTMENT OF FISHERIES--cont.

1	(21) Kingston boat launch (90-5-027)		
2	<b>Reappropriation:</b>		
3	<b>ORA-State</b> . . . . .	\$	100,000
4	Prior Biennia (Expenditures) . . . . .	\$	0
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	100,000
8	(22) Fuel tanks: Code compliance program (92-1-002)		
9	<b>Appropriation:</b>		
10	<b>St Bldg Constr Acct</b> . . . . .	\$	400,000
11	Prior Biennia (Expenditures) . . . . .	\$	0
12	Future Biennia (Projected Costs) . . . . .	\$	600,000
13			-----
14	TOTAL . . . . .	\$	1,000,000
15	(23) Repair and replace fishing reef buoys (92-1-003)		
16	<b>Appropriation:</b>		
17	<b>St Bldg Constr Acct</b> . . . . .	\$	75,000
18	Prior Biennia (Expenditures) . . . . .	\$	0
19	Future Biennia (Projected Costs) . . . . .	\$	100,000
20			-----
21	TOTAL . . . . .	\$	175,000
22	(24) Puget Sound shellfish: Property acquisition		
23	(92-2-004)		
24	<b>Appropriation:</b>		
25	<b>St Bldg Constr Acct</b> . . . . .	\$	400,000
26	Prior Biennia (Expenditures) . . . . .	\$	0
27	Future Biennia (Projected Costs) . . . . .	\$	500,000
28			-----
29	TOTAL . . . . .	\$	900,000
30	(25) Develop pathogen-free water and isolation		
31	incubation systems (92-2-005)		
32	<b>Appropriation:</b>		
33	<b>St Bldg Constr Acct</b> . . . . .	\$	500,000
34	Prior Biennia (Expenditures) . . . . .	\$	0
35	Future Biennia (Projected Costs) . . . . .	\$	0
36			-----
37	TOTAL . . . . .	\$	500,000

DEPARTMENT OF FISHERIES--cont.

1 (26) Minter Creek hatchery: Reconstruction, phase 1  
 2 (92-2-016)

3 **Appropriation:**

4	St Bldg Constr Acct . . . . .	\$	3,300,000
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	800,000
7			-----
8	TOTAL . . . . .	\$	4,100,000

9 (27) Willapa interpretive center (92-2-020)

10 **Appropriation:**

11	St Bldg Constr Acct . . . . .	\$	300,000
12	Prior Biennia (Expenditures) . . . . .	\$	0
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	300,000

16 (28) Construct and remodel coastal field station  
 17 (92-3-009)

18 **Appropriation:**

19	St Bldg Constr Acct . . . . .	\$	750,000
20	Prior Biennia (Expenditures) . . . . .	\$	0
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	750,000

24 (29) Water access and development (92-3-030)

25 **Appropriation:**

26	ORA-State . . . . .	\$	1,250,000
27	Prior Biennia (Expenditures) . . . . .	\$	0
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	1,250,000

31 NEW SECTION. **Sec. 23. FOR THE DEPARTMENT OF WILDLIFE**

32 (1) Satsop river acquisition and development  
 33 (86-2-029)

34 **Reappropriation:**

35	ORA-State . . . . .	\$	55,254
36	Prior Biennia (Expenditures) . . . . .	\$	17,796
37	Future Biennia (Projected Costs) . . . . .	\$	0
38			-----
39	TOTAL . . . . .	\$	73,050

DEPARTMENT OF WILDLIFE--cont.

1	(2) Mineral Lake: Site improvements (86-3-028)		
2	<b>Reappropriation:</b>		
3	<b>ORA-State</b> . . . . .	\$	<b>4,397</b>
4	Prior Biennia (Expenditures) . . . . .	\$	35,949
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	40,346
8	(3) Aberdeen fish hatchery expansion (89-5-017)		
9	<b>Reappropriation:</b>		
10	<b>Game Spec Wildlife Acct</b> . . . . .	\$	<b>8,699</b>
11	Prior Biennia (Expenditures) . . . . .	\$	731,301
12	Future Biennia (Projected Costs) . . . . .	\$	0
13			-----
14	TOTAL . . . . .	\$	740,000
15	(4) Health, safety, and code compliance (90-1-001)		
16	<b>Reappropriation:</b>		
17	<b>St Bldg Constr Acct</b> . . . . .	\$	<b>262,484</b>
18	Prior Biennia (Expenditures) . . . . .	\$	337,516
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	600,000
22	(5) Minor repairs: To complete minor works and		
23	emergency repairs, including public fishing		
24	access minor works repair (90-1-014) and		
25	emergency repair and replacement (90-2-002)		
26	<b>Reappropriation:</b>		
27	<b>Wildlife Account-Federal</b> . . . . .	\$	<b>40,000</b>
28	<b>Wildlife Account-State</b> . . . . .	\$	<b>32,000</b>
29			-----
30	Subtotal Reappropriation . . . . .	\$	72,000
31	Prior Biennia (Expenditures) . . . . .	\$	1,103,000
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	1,174,990

DEPARTMENT OF WILDLIFE--cont.

1	(6) Hatchery renovation and improvement (90-2-004)		
2	<b>Reappropriation:</b>		
3	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>335,000</b>
4	<b>Wildlife Account-Federal . . . . .</b>	<b>\$</b>	<b>200,000</b>
5	<b>Wildlife Account-State . . . . .</b>	<b>\$</b>	<b>150,000</b>
6			-----
7	Subtotal Reappropriation . . . . .	\$	685,000
8	Prior Biennia (Expenditures) . . . . .	\$	2,565,000
9	Future Biennia (Projected Costs) . . . . .	\$	0
10			-----
11	TOTAL . . . . .	\$	3,250,000
12	(7) Public fishing access: To complete public		
13	fishing access projects, including redevelopment		
14	of public fishing access sites (90-2-007) and		
15	development of public fishing access sites		
16	(90-2-008)		
17	<b>Reappropriation:</b>		
18	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>288,000</b>
19	<b>ORA-State . . . . .</b>	<b>\$</b>	<b>936,000</b>
20			-----
21	Subtotal Reappropriation . . . . .	\$	1,224,000
22	Prior Biennia (Expenditures) . . . . .	\$	332,000
23	Future Biennia (Projected Costs) . . . . .	\$	0
24			-----
25	TOTAL . . . . .	\$	1,556,000
26	(8) Wildlife area repair and development (90-2-016)		
27	<b>Reappropriation:</b>		
28	<b>Wildlife Account-Federal . . . . .</b>	<b>\$</b>	<b>45,000</b>
29	<b>Wildlife Account-State . . . . .</b>	<b>\$</b>	<b>65,000</b>
30			-----
31	Subtotal Reappropriation . . . . .	\$	110,000
32	Prior Biennia (Expenditures) . . . . .	\$	200,000
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	310,000

DEPARTMENT OF WILDLIFE--cont.

1 (9) Office repairs: To complete office repairs  
 2 projects, including office repairs and  
 3 improvements (90-2-020) and regional offices  
 4 facility relocation (90-2-021)

5 There shall be no expenditure of moneys from  
 6 the reappropriation in this subsection for the  
 7 expansion, renovation, or remodeling of  
 8 facilities in Olympia, except for remodeling the  
 9 Olympia warehouse.

10	<b>Reappropriation:</b>		
11	<b>Wildlife Account-State</b>	. . . . .	\$ 1,905,717
12	Prior Biennia (Expenditures)	. . . . .	\$ 284,283
13	Future Biennia (Projected Costs)	. . . . .	\$ 0
14			-----
15	TOTAL	. . . . .	\$ 2,190,000

16 (10) State-wide fencing repair and replacement  
 17 (90-3-015)

18	<b>Reappropriation:</b>		
19	<b>Wildlife Account-State</b>	. . . . .	\$ 141,000
20	Prior Biennia (Expenditures)	. . . . .	\$ 627,000
21	Future Biennia (Projected Costs)	. . . . .	\$ 0
22			-----
23	TOTAL	. . . . .	\$ 768,000

24 (11) Migratory waterfowl habitat acquisition  
 25 (90-5-005)

26	<b>Reappropriation:</b>		
27	<b>Wildlife Account-State</b>	. . . . .	\$ 200,000
28	Prior Biennia (Expenditures)	. . . . .	\$ 150,000
29	Future Biennia (Projected Costs)	. . . . .	\$ 0
30			-----
31	TOTAL	. . . . .	\$ 350,000

32 (12) Acquisition of critical water access (90-5-009)

33	<b>Reappropriation:</b>		
34	<b>ORA-State</b>	. . . . .	\$ 17,619
35	<b>Wildlife Account-Federal</b>	. . . . .	\$ 100,000
36			-----
37	Subtotal Reappropriation	. . . . .	\$ 117,619
38	Prior Biennia (Expenditures)	. . . . .	\$ 2,631
39	Future Biennia (Projected Costs)	. . . . .	\$ 0
40			-----
41	TOTAL	. . . . .	\$ 120,250

DEPARTMENT OF WILDLIFE--cont.

1	(13) Puyallup tribal settlement (90-5-100)		
2	<b>Reappropriation:</b>		
3	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>794,500</b>
4	Prior Biennia (Expenditures) . . . . .	\$	5,500
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	800,000
8	(14) Health, safety, and code compliance (92-1-001)		
9	<b>Appropriation:</b>		
10	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>500,000</b>
11	Prior Biennia (Expenditures) . . . . .	\$	0
12	Future Biennia (Projected Costs) . . . . .	\$	1,200,000
13			-----
14	TOTAL . . . . .	\$	1,700,000
15	(15) Public fishing access minor works repair		
16	(92-1-004)		
17	<b>Appropriation:</b>		
18	<b>Wildlife Account-Federal . . . . .</b>	<b>\$</b>	<b>300,000</b>
19	Prior Biennia (Expenditures) . . . . .	\$	0
20	Future Biennia (Projected Costs) . . . . .	\$	650,000
21			-----
22	TOTAL . . . . .	\$	950,000
23	(16) Public access toilet replacement (92-1-005)		
24	<b>Appropriation:</b>		
25	<b>Wildlife Account-Federal . . . . .</b>	<b>\$</b>	<b>200,000</b>
26	Prior Biennia (Expenditures) . . . . .	\$	0
27	Future Biennia (Projected Costs) . . . . .	\$	600,000
28			-----
29	TOTAL . . . . .	\$	800,000

DEPARTMENT OF WILDLIFE--cont.

1 (17) Repair projects: Wildlife area repair and  
 2 development projects (92-2-007 and 92-2-023),  
 3 emergency repair and facility small repair and  
 4 replacement (92-2-002 and 92-2-003)

5 **Appropriation:**

6	St Bldg Constr Acct . . . . .	\$	150,000
7	Wildlife Account-Federal . . . . .	\$	50,000
8	Wildlife Account-State . . . . .	\$	1,002,000
9			-----
10	Subtotal Appropriation . . . . .	\$	1,202,000
11	Prior Biennia (Expenditures) . . . . .	\$	250,000
12	Future Biennia (Projected Costs) . . . . .	\$	2,241,000
13			-----
14	TOTAL . . . . .	\$	3,693,000

15 (18) Hatcheries: Hatchery renovation and improvement  
 16 (92-2-009 and 92-2-025)

17 \$900,000 of these appropriations shall be  
 18 spent solely for pollution abatement programs at  
 19 state game fish hatcheries necessary to meet  
 20 requirements of state and federal clean water  
 21 legislation.

22 **Appropriation:**

23	St Bldg Constr Acct . . . . .	\$	1,045,600
24	Wildlife Account-Federal . . . . .	\$	1,000,000
25	Wildlife Account-State . . . . .	\$	1,258,400
26			-----
27	Subtotal Appropriation . . . . .	\$	3,304,000
28	Prior Biennia (Expenditures) . . . . .	\$	0
29	Future Biennia (Projected Costs) . . . . .	\$	11,740,000
30			-----
31	TOTAL . . . . .	\$	15,044,000

32 (19) Mitigation and dedicated funding projects  
 33 (92-2-011)

34 **Appropriation:**

35	Wildlife Account-Federal . . . . .	\$	3,100,000
36	Wildlife Account-Private/Local . . . . .	\$	4,850,000
37	Game Spec Wildlife Acct . . . . .	\$	50,000
38			-----
39	Subtotal Appropriation . . . . .	\$	8,000,000
40	Prior Biennia (Expenditures) . . . . .	\$	769,000
41	Future Biennia (Projected Costs) . . . . .	\$	16,000,000
42			-----
43	TOTAL . . . . .	\$	24,769,000

DEPARTMENT OF WILDLIFE--cont.

1	(20) Acquisition, development, and redevelopment		
2	(92-2-015)		
3	<b>Appropriation:</b>		
4	ORA-State . . . . .	\$	694,000
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	1,750,000
7			-----
8	TOTAL . . . . .	\$	2,444,000
9	(21) State-wide fencing repair and replacement		
10	(92-3-006)		
11	<b>Appropriation:</b>		
12	St Bldg Constr Acct . . . . .	\$	75,000
13	Wildlife Account-State . . . . .	\$	425,000
14			-----
15	Subtotal Appropriation . . . . .	\$	500,000
16	Prior Biennia (Expenditures) . . . . .	\$	0
17	Future Biennia (Projected Costs) . . . . .	\$	1,000,000
18			-----
19	TOTAL . . . . .	\$	1,500,000
20	(22) Skagit wildlife area dike repair (92-3-008)		
21	<b>Appropriation:</b>		
22	St Bldg Constr Acct . . . . .	\$	26,250
23	Wildlife Account-State . . . . .	\$	145,000
24			-----
25	Subtotal Appropriation . . . . .	\$	171,250
26	Prior Biennia (Expenditures) . . . . .	\$	0
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	171,250
30	(23) Migratory waterfowl habitat: Acquisition		
31	project (92-5-012) and habitat development		
32	(92-5-013)		
33	<b>Appropriation:</b>		
34	Wildlife Account-State . . . . .	\$	700,000
35	Prior Biennia (Expenditures) . . . . .	\$	450,000
36	Future Biennia (Projected Costs) . . . . .	\$	1,400,000
37			-----
38	TOTAL . . . . .	\$	2,550,000



DEPARTMENT OF WILDLIFE--cont.

1 (24) Acquisition of wildlife habitat surplus property  
 2 (92-5-014)

3 \$750,000 of the appropriation in this  
 4 subsection may not be expended without first  
 5 selling state-owned land of equal or greater  
 6 value.

7 **Appropriation:**

8 **Wildlife Account-State . . . . . \$ 1,000,000**

9 Prior Biennia (Expenditures) . . . . . \$ 600,000

10 Future Biennia (Projected Costs) . . . . . \$ 2,000,000

11 -----  
 12 TOTAL . . . . . \$ 3,600,000

13 (25) Acquisition and development of recreation sites  
 14 at Luhrs Landing nature trail (92-5-016)

15 **Appropriation:**

16 **St Bldg Constr Acct . . . . . \$ 450,000**

17 Prior Biennia (Expenditures) . . . . . \$ 294,000

18 Future Biennia (Projected Costs) . . . . . \$ 0

19 -----  
 20 TOTAL . . . . . \$ 744,000

21 (26) Habitat enhancement fund (92-5-022)

22 **Appropriation:**

23 **Wildlife Account-Private/Local . . . \$ 500,000**

24 Prior Biennia (Expenditures) . . . . . \$ 0

25 Future Biennia (Projected Costs) . . . . . \$ 1,000,000

26 -----  
 27 TOTAL . . . . . \$ 1,500,000

28 (27) Grandy Creek hatchery (92-5-024)

29 Expenditure of the appropriation in this  
 30 subsection is contingent on an in-kind match of  
 31 dollars or services from nonstate sources equal  
 32 to at least \$200,000. If both House Bill No.  
 33 1850 and Substitute House Bill No. 1250 are not  
 34 enacted into law by June 30, 1991, the  
 35 appropriation in this subsection shall lapse.

36 **Appropriation:**

37 **Wildlife Account-State . . . . . \$ 4,684,166**

38 Prior Biennia (Expenditures) . . . . . \$ 0

39 Future Biennia (Projected Costs) . . . . . \$ 0

40 -----  
 41 TOTAL . . . . . \$ 4,684,166

1        NEW SECTION.    **Sec. 24. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2    (1)    Aquatic land enhancement (86-3-020)

3                    **Reappropriation:**

4                    **Aquatic Lands Acct . . . . . \$        3,924,000**

5                    Prior Biennia (Expenditures) . . . . . \$        301,000

6                    Future Biennia (Projected Costs) . . . . . \$            0

7                    -----

8                    TOTAL . . . . . \$        4,225,000

9    (2)    Woodard Bay natural resource conservation area  
10        fencing development (90-3-103)

11                    **Reappropriation:**

12                    **St Bldg Constr Acct . . . . . \$        170,000**

13                    Prior Biennia (Expenditures) . . . . . \$        100,000

14                    Future Biennia (Projected Costs) . . . . . \$            0

15                    -----

16                    TOTAL . . . . . \$        270,000

17   (3)    Dishman Hills protection development (90-3-104)

18                    **Reappropriation:**

19                    **St Bldg Constr Acct . . . . . \$        70,000**

20                    Prior Biennia (Expenditures) . . . . . \$        50,000

21                    Future Biennia (Projected Costs) . . . . . \$            0

22                    -----

23                    TOTAL . . . . . \$        120,000

24   (4)    Natural area preserves management (90-3-105)

25                    **Reappropriation:**

26                    **St Bldg Constr Acct . . . . . \$        55,000**

27                    Prior Biennia (Expenditures) . . . . . \$        95,000

28                    Future Biennia (Projected Costs) . . . . . \$            0

29                    -----

30                    TOTAL . . . . . \$        150,000

31   (5)    Construct and improve recreation sites  
32        (90-5-201)

33                    **Reappropriation:**

34                    **St Bldg Constr Acct . . . . . \$        170,000**

35                    Prior Biennia (Expenditures) . . . . . \$        320,000

36                    Future Biennia (Projected Costs) . . . . . \$            0

37                    -----

38                    TOTAL . . . . . \$        490,000

DEPARTMENT OF NATURAL RESOURCES--cont.

1	(6)	Seattle waterfront, phase 1 development		
2		(90-5-202)		
3		<b>Reappropriation:</b>		
4		ORA-State . . . . .	\$	749,000
5		Prior Biennia (Expenditures) . . . . .	\$	1,000
6		Future Biennia (Projected Costs) . . . . .	\$	750,000
7				-----
8		TOTAL . . . . .	\$	1,500,000
9	(7)	Woodard Bay health and safety development		
10		(90-5-203)		
11		<b>Reappropriation:</b>		
12		St Bldg Constr Acct . . . . .	\$	70,000
13		Prior Biennia (Expenditures) . . . . .	\$	200,000
14		Future Biennia (Projected Costs) . . . . .	\$	0
15				-----
16		TOTAL . . . . .	\$	270,000
17	(8)	Long Lake, phase 2 development (90-5-204)		
18		<b>Reappropriation:</b>		
19		ORV Acct . . . . .	\$	140,000
20		ORA-State . . . . .	\$	120,000
21				-----
22		Subtotal Reappropriation . . . . .	\$	260,000
23		Prior Biennia (Expenditures) . . . . .	\$	205,000
24		Future Biennia (Projected Costs) . . . . .	\$	0
25				-----
26		TOTAL . . . . .	\$	465,000
27	(9)	Asbestos abatement (92-1-101)		
28		<b>Appropriation:</b>		
29		Forest Development Acct . . . . .	\$	95,500
30		Res Mgmt Cost Acct . . . . .	\$	219,500
31		St Bldg Constr Acct . . . . .	\$	95,000
32				-----
33		Subtotal Appropriation . . . . .	\$	410,000
34		Prior Biennia (Expenditures) . . . . .	\$	0
35		Future Biennia (Projected Costs) . . . . .	\$	259,900
36				-----
37		TOTAL . . . . .	\$	669,900

DEPARTMENT OF NATURAL RESOURCES--cont.

1	(10) Underground storage tanks (92-1-103)		
2	<b>Appropriation:</b>		
3	Forest Development Acct . . . . .	\$	184,400
4	Res Mgmt Cost Acct . . . . .	\$	589,600
5	St Bldg Constr Acct . . . . .	\$	226,000
6			-----
7	Subtotal Appropriation . . . . .	\$	1,000,000
8	Prior Biennia (Expenditures) . . . . .	\$	0
9	Future Biennia (Projected Costs) . . . . .	\$	1,960,000
10			-----
11	TOTAL . . . . .	\$	2,960,000

12	(11) State-wide emergency repairs (92-1-104)		
13	<b>Appropriation:</b>		
14	Forest Development Acct . . . . .	\$	14,300
15	Res Mgmt Cost Acct . . . . .	\$	53,700
16	St Bldg Constr Acct . . . . .	\$	32,000
17			-----
18	Subtotal Appropriation . . . . .	\$	100,000
19	Prior Biennia (Expenditures) . . . . .	\$	0
20	Future Biennia (Projected Costs) . . . . .	\$	200,000
21			-----
22	TOTAL . . . . .	\$	300,000

23	(12) Environmental protection (92-1-105)		
24	<b>Appropriation:</b>		
25	Forest Development Acct . . . . .	\$	113,200
26	Res Mgmt Cost Acct . . . . .	\$	232,800
27	St Bldg Constr Acct . . . . .	\$	154,000
28			-----
29	Subtotal Appropriation . . . . .	\$	500,000
30	Prior Biennia (Expenditures) . . . . .	\$	0
31	Future Biennia (Projected Costs) . . . . .	\$	607,700
32			-----
33	TOTAL . . . . .	\$	1,107,700

DEPARTMENT OF NATURAL RESOURCES--cont.

1	(13) Office expansion: To complete office expansion		
2	projects, including design and construction for		
3	expanding the southwest region office		
4	(92-1-106), and design and construction for		
5	expanding the northwest region office		
6	(92-1-102)		
7	<b>Appropriation:</b>		
8	Forest Development Acct . . . . .	\$	479,300
9	Res Mgmt Cost Acct . . . . .	\$	599,800
10	St Bldg Constr Acct . . . . .	\$	471,000
11			-----
12	Subtotal Appropriation . . . . .	\$	1,550,100
13	Prior Biennia (Expenditures) . . . . .	\$	0
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	1,548,100
17	(14) Minor works: Building and compound (92-1-107)		
18	<b>Appropriation:</b>		
19	Forest Development Acct . . . . .	\$	111,700
20	Res Mgmt Cost Acct . . . . .	\$	215,200
21	St Bldg Constr Acct . . . . .	\$	158,500
22			-----
23	Subtotal Appropriation . . . . .	\$	485,400
24	Prior Biennia (Expenditures) . . . . .	\$	0
25	Future Biennia (Projected Costs) . . . . .	\$	2,333,400
26			-----
27	TOTAL . . . . .	\$	2,818,800
28	(15) Facilities: Small repairs and improvements		
29	(92-1-108)		
30	<b>Appropriation:</b>		
31	Forest Development Acct . . . . .	\$	21,800
32	Res Mgmt Cost Acct . . . . .	\$	53,300
33	St Bldg Constr Acct . . . . .	\$	25,000
34			-----
35	Subtotal Appropriation . . . . .	\$	100,100
36	Prior Biennia (Expenditures) . . . . .	\$	0
37	Future Biennia (Projected Costs) . . . . .	\$	194,000
38			-----
39	TOTAL . . . . .	\$	294,100
40	(16) Emergency repairs recreation sites (92-1-206)		
41	<b>Appropriation:</b>		
42	St Bldg Constr Acct . . . . .	\$	100,000
43	Prior Biennia (Expenditures) . . . . .	\$	0
44	Future Biennia (Projected Costs) . . . . .	\$	200,000
45			-----
46	TOTAL . . . . .	\$	300,000

DEPARTMENT OF NATURAL RESOURCES--cont.

1	(17) Environmental clean-up: Trust and forest board		
2	lands (92-1-404)		
3	<b>Appropriation:</b>		
4	Forest Development Acct . . . . .	\$	150,000
5	Res Mgmt Cost Acct . . . . .	\$	350,000
6			-----
7	Subtotal Appropriation . . . . .	\$	500,000
8	Prior Biennia (Expenditures) . . . . .	\$	0
9	Future Biennia (Projected Costs) . . . . .	\$	1,000,000
10			-----
11	TOTAL . . . . .	\$	1,500,000
12	(18) Right of way acquisitions (92-2-401)		
13	<b>Appropriation:</b>		
14	Forest Development Acct . . . . .	\$	200,000
15	Res Mgmt Cost Acct . . . . .	\$	590,000
16			-----
17	Subtotal Appropriation . . . . .	\$	790,000
18	Prior Biennia (Expenditures) . . . . .	\$	0
19	Future Biennia (Projected Costs) . . . . .	\$	1,035,000
20			-----
21	TOTAL . . . . .	\$	1,825,000
22	(19) Regional seedling cold storage (92-2-406)		
23	<b>Appropriation:</b>		
24	Forest Development Acct . . . . .	\$	165,000
25	Res Mgmt Cost Acct . . . . .	\$	202,000
26			-----
27	Subtotal Appropriation . . . . .	\$	367,000
28	Prior Biennia (Expenditures) . . . . .	\$	0
29	Future Biennia (Projected Costs) . . . . .	\$	367,000
30			-----
31	TOTAL . . . . .	\$	734,000
32	(20) Real estate property, small repairs and		
33	improvements (92-2-407)		
34	<b>Appropriation:</b>		
35	Res Mgmt Cost Acct . . . . .	\$	390,000
36	Prior Biennia (Expenditures) . . . . .	\$	0
37	Future Biennia (Projected Costs) . . . . .	\$	780,000
38			-----
39	TOTAL . . . . .	\$	1,170,000

DEPARTMENT OF NATURAL RESOURCES--cont.

1	(21) Communication site repair and replacement		
2	(92-2-408)		
3	<b>Appropriation:</b>		
4	<b>Forest Development Acct</b> . . . . .	\$	66,000
5	<b>Res Mgmt Cost Acct</b> . . . . .	\$	264,000
6			-----
7	Subtotal Appropriation . . . . .	\$	330,000
8	Prior Biennia (Expenditures) . . . . .	\$	150,000
9	Future Biennia (Projected Costs) . . . . .	\$	600,000
10			-----
11	TOTAL . . . . .	\$	1,080,000
12	(22) Irrigation pipeline replacement (92-2-409)		
13	<b>Appropriation:</b>		
14	<b>Res Mgmt Cost Acct</b> . . . . .	\$	595,000
15	Prior Biennia (Expenditures) . . . . .	\$	532,000
16	Future Biennia (Projected Costs) . . . . .	\$	600,000
17			-----
18	TOTAL . . . . .	\$	1,727,000
19	(23) Roads and bridges (92-2-801)		
20	<b>Appropriation:</b>		
21	<b>ORV Acct</b> . . . . .	\$	74,000
22	<b>Forest Development Acct</b> . . . . .	\$	90,000
23	<b>Res Mgmt Cost Acct</b> . . . . .	\$	200,000
24			-----
25	Subtotal Appropriation . . . . .	\$	364,000
26	Prior Biennia (Expenditures) . . . . .	\$	0
27	Future Biennia (Projected Costs) . . . . .	\$	4,236,000
28			-----
29	TOTAL . . . . .	\$	4,600,000
30	(24) Natural area preserves protection (92-3-202)		
31	<b>Appropriation:</b>		
32	<b>St Bldg Constr Acct</b> . . . . .	\$	119,000
33	Prior Biennia (Expenditures) . . . . .	\$	0
34	Future Biennia (Projected Costs) . . . . .	\$	300,000
35			-----
36	TOTAL . . . . .	\$	419,000

DEPARTMENT OF NATURAL RESOURCES--cont.

1	(25) Commercial development, local improvement		
2	district (92-3-402)		
3	<b>Appropriation:</b>		
4	<b>Res Mgmt Cost Acct</b> . . . . .	\$	<b>910,000</b>
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	1,820,000
7			-----
8	TOTAL . . . . .	\$	2,730,000
9	(26) Emergency repairs: Irrigation (92-3-405)		
10	<b>Appropriation:</b>		
11	<b>Res Mgmt Cost Acct</b> . . . . .	\$	<b>200,000</b>
12	Prior Biennia (Expenditures) . . . . .	\$	0
13	Future Biennia (Projected Costs) . . . . .	\$	400,000
14			-----
15	TOTAL . . . . .	\$	600,000
16	(27) Aquatic land enhancement grants (92-3-501)		
17	<b>Appropriation:</b>		
18	<b>Aquatic Lands Acct</b> . . . . .	\$	<b>3,020,000</b>
19	Prior Biennia (Expenditures) . . . . .	\$	0
20	Future Biennia (Projected Costs) . . . . .	\$	6,040,000
21			-----
22	TOTAL . . . . .	\$	9,060,000
23	(28) Land bank (92-4-403)		
24	<b>Appropriation:</b>		
25	<b>Res Mgmt Cost Acct</b> . . . . .	\$	<b>18,000,000</b>
26	Prior Biennia (Expenditures) . . . . .	\$	12,000,000
27	Future Biennia (Projected Costs) . . . . .	\$	36,000,000
28			-----
29	TOTAL . . . . .	\$	66,000,000
30	(29) Irrigation development (92-2-410)		
31	<b>Appropriation:</b>		
32	<b>Res Mgmt Cost Acct</b> . . . . .	\$	<b>609,000</b>
33	Prior Biennia (Expenditures) . . . . .	\$	0
34	Future Biennia (Projected Costs) . . . . .	\$	2,167,000
35			-----
36	TOTAL . . . . .	\$	3,776,000



DEPARTMENT OF NATURAL RESOURCES--cont.

1 (30) Construct and improve recreation sites  
 2 (92-5-201)

3 **Appropriation:**

4 ORV Acct . . . . . \$ 325,000  
 5 St Bldg Constr Acct . . . . . \$ 400,000  
 6 ORA-State . . . . . \$ 450,000

7 -----  
 8 Subtotal Appropriation . . . . . \$ 1,175,000

9 Prior Biennia (Expenditures) . . . . . \$ 0

10 Future Biennia (Projected Costs) . . . . . \$ 1,600,000

11 -----  
 12 TOTAL . . . . . \$ 2,775,000

13 (31) Cedar river dredging: For dredging of the delta  
 14 where the Cedar river flows into Lake  
 15 Washington, for the purpose of flood control and  
 16 improved safety at Renton airport

17 The appropriation in this subsection is  
 18 contingent upon a match of at least \$500,000 from  
 19 nonstate sources.

20 **Appropriation:**

21 St Bldg Constr Acct . . . . . \$ 800,000

22 Prior Biennia (Expenditures) . . . . . \$ 0

23 Future Biennia (Projected Costs) . . . . . \$ 0

24 -----  
 25 TOTAL . . . . . \$ 800,000

26 NEW SECTION. **Sec. 25. FOR THE PARKS AND RECREATION COMMISSION:**

27 **TIMBERLAND PURCHASES AND COMMON SCHOOL PURCHASES**

28 The appropriation in this section is subject  
 29 to the following conditions and limitations:

30 (1) This appropriation is provided to the  
 31 state parks and recreation commission  
 32 ("commission") solely to acquire trust lands that  
 33 have been identified by the department of natural  
 34 resources ("department") as appropriate for state  
 35 park use and development. All or a portion of  
 36 the following lands shall be acquired:

37 (a) Diamond Point, in Clallam county, on the  
 38 Strait of Juan de Fuca;

39 (b) Lord Hill, in Snohomish county, west of  
 40 Monroe;

41 (c) Beacon Rock, in Skamania county,  
 42 adjacent to Beacon Rock State Park;

43 (d) Larrabee Addition, (1 and 2) in Whatcom  
 44 county, northeast of Larrabee State Park and  
 45 Chuckanut Mountain;

**NATURAL RESOURCES--cont.**

- 1 (e) South Whidbey, in Island county,
- 2 adjacent to South Whidbey State Park;
- 3 (f) Wallace Falls addition, in Snohomish
- 4 county, adjacent to Wallace Falls State Park;
- 5 (g) Soleduck corridor, in Clallam county, on
- 6 the Soleduck river at Sappho;
- 7 (h) Dugualia Bay property, in Island county,
- 8 on the northeast shore of Whidbey Island;
- 9 (i) Rasar property, in Skagit county, west
- 10 of Birdsvie, near the Skagit river;
- 11 (j) Wallace Falls Addition (Northwest)
- 12 property, in Snohomish county, adjacent to the
- 13 northwestern side of the designated park
- 14 property;
- 15 (k) Wallace Falls Addition (Southwest)
- 16 property, in Snohomish county, adjacent to the
- 17 southwestern side of Wallace Falls State Park;
- 18 and
- 19 (l) Skykomish river property, along Highway
- 20 2, near Index.
- 21 (2) To achieve the purposes of this section,
- 22 intergrant exchanges between common school trust
- 23 lands and parcels of noncommon school trust lands
- 24 shall occur on an equal-value basis.
- 25 (3) Proceeds from the transfer of the timber
- 26 shall be deposited by the department in the same
- 27 manner as timber revenues from other common
- 28 school trust lands. No deduction may be made
- 29 either for administrative costs or for the
- 30 resource management cost account under RCW
- 31 79.64.040. The proceeds from the transfer of the
- 32 land shall be used by the department to acquire
- 33 timber land of equal value to be managed as
- 34 common school trust land and to maintain a
- 35 sustainable yield.
- 36 (4) The department shall attempt to maintain
- 37 an aggregate ratio of approximately 85:15 timber-
- 38 to-land value in these transactions. If the
- 39 aggregate value of timber-to-land varies by more
- 40 than five percent of that ratio, individual land
- 41 acquisitions may be dropped in order to maintain
- 42 the approximate ratio.

43	<b>Appropriation:</b>		
44	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>50,535,000</b>
45	Prior Biennia (Expenditures) . . . . .	\$	0
46	Future Biennia (Projected Costs) . . . . .	\$	0
47			-----
48	TOTAL . . . . .	\$	50,535,000

49 NEW SECTION.   **Sec. 26. FOR THE STATE CONVENTION AND TRADE CENTER**

STATE CONVENTION AND TRADE CENTER--cont.

1	(1)	Project reserves and contingencies (89-5-001)		
2		<b>Reappropriation:</b>		
3		<b>State Convention and Trade Center Acct</b>	<b>\$</b>	<b>1,430,734</b>
4		Prior Biennia (Expenditures) . . . . .	\$	1,569,266
5		Future Biennia (Projected Costs) . . . . .	\$	0
6				-----
7		TOTAL . . . . .	\$	3,000,000
8	(2)	Conversion of retail space to meeting rooms		
9		(89-5-002)		
10		<b>Reappropriation:</b>		
11		<b>State Convention and Trade Center Acct</b>	<b>\$</b>	<b>3,500,000</b>
12		Prior Biennia (Expenditures) . . . . .	\$	1,697,364
13		Future Biennia (Projected Costs) . . . . .	\$	0
14				-----
15		TOTAL . . . . .	\$	5,197,364
16	(3)	Expansion of the 900 level (89-5-003)		
17		<b>Reappropriation:</b>		
18		<b>State Convention and Trade Center Acct</b>	<b>\$</b>	<b>3,500,000</b>
19		Prior Biennia (Expenditures) . . . . .	\$	5,316,580
20		Future Biennia (Projected Costs) . . . . .	\$	0
21				-----
22		TOTAL . . . . .	\$	8,816,580
23	(4)	Eagles Building and exterior cleanup (89-5-005)		
24		<b>Reappropriation:</b>		
25		<b>State Convention and Trade Center Acct</b>	<b>\$</b>	<b>287,000</b>
26		Prior Biennia (Expenditures) . . . . .	\$	13,000
27		Future Biennia (Projected Costs) . . . . .	\$	0
28				-----
29		TOTAL . . . . .	\$	300,000
30	(5)	Develop low-income housing (90-5-001)		
31		<b>Reappropriation:</b>		
32		<b>State Convention and Trade Center Acct</b>	<b>\$</b>	<b>650,000</b>
33		Prior Biennia (Expenditures) . . . . .	\$	150,000
34		Future Biennia (Projected Costs) . . . . .	\$	0
35				-----
36		TOTAL . . . . .	\$	800,000

37 (End of part)

1 PART 4

2 TRANSPORTATION

3 NEW SECTION. Sec. 27. FOR THE DEPARTMENT OF TRANSPORTATION

4 (1) Acquisition of dredge spoils sites (83-1-001)

5 Reappropriation:

6 St Bldg Constr Acct . . . . . \$ 200,000

7 Prior Biennia (Expenditures) . . . . . \$ 3,277,162

8 Future Biennia (Projected Costs) . . . . . \$ 0

9 -----  
10 TOTAL . . . . . \$ 3,477,162

11 (2) Toutle river retention dam (87-1-001)

12 Reappropriation:

13 St Bldg Constr Acct . . . . . \$ 5,777,882

14 Prior Biennia (Expenditures) . . . . . \$ 10,722,118

15 Future Biennia (Projected Costs) . . . . . \$ 0

16 -----  
17 TOTAL . . . . . \$ 16,500,000

18 (3) Essential rail assistance (90-1-001)

19 \$1,000,000 of the reappropriation in this  
20 subsection is provided solely for distribution to  
21 county rail districts and port districts for  
22 capital expenditures for the purposes of  
23 acquiring, maintaining, or improving branch lines  
24 as authorized by chapter 47.76 RCW. The  
25 reappropriation in this subsection shall not be  
26 used for operating expenses of rail systems,  
27 programs, or services.

28 Reappropriation:

29 ESS Rail Assis Acct . . . . . \$ 1,000,000

30 Prior Biennia (Expenditures) . . . . . \$ 200,000

31 Future Biennia (Projected Costs) . . . . . \$ 2,000,000

32 -----  
33 TOTAL . . . . . \$ 3,200,000

1 (4) Essential rail banking (90-1-002)

2 The reappropriation in this subsection is  
3 subject to the following conditions and  
4 limitations:

5 (a) \$1,100,000 is provided solely for the  
6 purchase of unused rail rights of way as  
7 authorized by chapter 47.76 RCW.

8 (b) Expenditures shall not be made until the  
9 department consults with the chairs and ranking  
10 minority members of the house of representatives  
11 and senate transportation committees, house of  
12 representatives capital facilities committee, and  
13 senate ways and means committee, concerning  
14 specific railroad rights of way that the  
15 department proposes to acquire or assist local  
16 governments in acquiring, and as required by  
17 chapter 43, Laws of 1990.

18 (c) This reappropriation shall not be used  
19 for operating expenses of rail systems, programs,  
20 or services.

21	<b>Reappropriation:</b>		
22	ESS Rail Bank Acct . . . . .	\$	1,100,000
23	Prior Biennia (Expenditures) . . . . .	\$	0
24	Future Biennia (Projected Costs) . . . . .	\$	2,200,000
25			-----
26	TOTAL . . . . .	\$	3,300,000

27 NEW SECTION. **Sec. 28. FOR THE WASHINGTON STATE PATROL**

28 (1) Crime laboratory, Tacoma: To design and  
29 construct a new eight thousand-square foot crime  
30 lab facility in Tacoma, to be co-located with  
31 the Washington State Patrol/Department of  
32 Licensing District headquarters. (92-1-008)

33	<b>Appropriation:</b>		
34	St Bldg Constr Acct . . . . .	\$	2,017,000
35	Prior Biennia (Expenditures) . . . . .	\$	20,000
36	Future Biennia (Projected Costs) . . . . .	\$	0
37			-----
38	TOTAL . . . . .	\$	2,037,000

STATE PATROL--cont.

1 (2) Spokane crime laboratory: For safety  
2 enhancements (92-1-008)

3 **Appropriation:**

4	St Bldg Constr Acct . . . . .	\$	192,000
5	Prior Biennia (Expenditures) . . . . .	\$	4,500
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	196,500

9 (3) Headquarters: Design and construct a new one  
10 hundred sixty thousand-square-foot headquarters  
11 facility with a four hundred-stall underground  
12 parking component on the East Capitol Campus in  
13 Olympia (90-2-040)

14 **Appropriation:**

15	WSP Constr Acct . . . . .	\$	48,723,000
16	Prior Biennia (Expenditures) . . . . .	\$	250,000
17	Future Biennia (Projected Costs) . . . . .	\$	0
18			-----
19	TOTAL . . . . .	\$	48,973,000

20 (End of part)

STATE PATROL--cont.

1 \*\*\*

PART 5

2

EDUCATION

3

NEW SECTION. Sec. 27. FOR THE STATE BOARD OF EDUCATION

4

The appropriations in subsections (1) through (9) of this section are subject to the following condition and limitation: Total cash disbursed from the common school construction fund may not exceed the available cash balance.

9

(1) Public school building construction (79-3-002)

10

Reappropriation:

11

Common School Constr Fund . . . . . \$ 500

12

Prior Biennia (Expenditures) . . . . . \$ 0

13

Future Biennia (Projected Costs) . . . . . \$ 0

14

-----

15

TOTAL . . . . . \$ 500

16

(2) Public school building construction (83-3-001)

17

Reappropriation:

18

Common School Constr Fund . . . . . \$ 110,000

19

Prior Biennia (Expenditures) . . . . . \$ 490,000

20

Future Biennia (Projected Costs) . . . . . \$ 0

21

-----

22

TOTAL . . . . . \$ 600,000

23

(3) Public school building construction (86-4-001)

24

Reappropriation:

25

Common School Constr Fund . . . . . \$ 1,100,000

26

Prior Biennia (Expenditures) . . . . . \$ 1,400,000

27

Future Biennia (Projected Costs) . . . . . \$ 0

28

-----

29

TOTAL . . . . . \$ 2,500,000

30

(4) Public school building construction (86-4-008)

31

Reappropriation:

32

Common School Constr Fund . . . . . \$ 70,000

33

Prior Biennia (Expenditures) . . . . . \$ 75,298

34

Future Biennia (Projected Costs) . . . . . \$ 0

35

-----

36

TOTAL . . . . . \$ 145,298

STATE BOARD OF EDUCATION--cont.

1	(5)	Public school building construction (88-2-001)		
2		<b>Reappropriation:</b>		
3		<b>Common School Constr Fund . . . . .</b>	<b>\$</b>	<b>4,000,000</b>
4		Prior Biennia (Expenditures) . . . . .	\$	61,328,022
5		Future Biennia (Projected Costs) . . . . .	\$	0
6				-----
7		TOTAL . . . . .	\$	65,328,022
8	(6)	Public school building construction (89-2-004)		
9		<b>Reappropriation:</b>		
10		<b>Common School Constr Fund . . . . .</b>	<b>\$</b>	<b>80,000</b>
11		Prior Biennia (Expenditures) . . . . .	\$	2,920,000
12		Future Biennia (Projected Costs) . . . . .	\$	0
13				-----
14		TOTAL . . . . .	\$	3,000,000
15	(7)	Public school building construction (90-2-001)		
16		<b>Reappropriation:</b>		
17		<b>Common School Constr Fund . . . . .</b>	<b>\$</b>	<b>156,000,000</b>
18		Prior Biennia (Expenditures) . . . . .	\$	252,527,000
19		Future Biennia (Projected Costs) . . . . .	\$	0
20				-----
21		TOTAL . . . . .	\$	408,527,000



STATE BOARD OF EDUCATION--cont.

1 (8) Public school building construction (91-2-001)

2 The appropriations in this subsection are  
3 subject to the following conditions and  
4 limitations:

5 (a) A maximum of \$1,200,000 may be spent for  
6 state administration of school construction  
7 funding.

8 (b) Of the appropriations remaining after  
9 state administration costs, at least four percent  
10 is provided solely for condemnation projects  
11 previously approved by the state board of  
12 education, and at least thirty-six percent is  
13 provided solely for modernization projects  
14 previously approved by the state board of  
15 education.

16 (c) The state board of education, the  
17 superintendent of public instruction, and the  
18 office of financial management shall jointly  
19 conduct a study of the current process for  
20 funding common school construction. A maximum of  
21 \$10,000 of the appropriations in this subsection  
22 (8) may be spent by the state board of education  
23 and the superintendent of public instruction for  
24 the study. The study shall include, but not be  
25 limited to, a review and evaluation of:

26 (i) The processes by which school districts  
27 request state matching funds;

28 (ii) The processes used by the state board  
29 of education and the superintendent of public  
30 instruction to evaluate districts' requests;

31 (iii) State policies and state board of  
32 education rules regarding construction project  
33 approval, and allocation and prioritization of  
34 state matching funds; and

35 (iv) Possible additional sources of state  
36 funding for school construction.

37 Study findings and recommendations to  
38 improve the planning and analysis of construction  
39 projects and the prioritization and allocation of  
40 state matching funds shall be submitted to the  
41 governor and the legislature by February 15,  
42 1992.

43 (d) The state building construction account  
44 appropriation in this section serves as  
45 compensation to the common school construction  
46 fund for any obligation owed the fund as a result  
47 of vocational technical institutes being  
48 transferred from the authority of a local school  
49 district and the superintendent of public  
50 instruction to the state board for community and  
51 technical colleges as directed by Engrossed  
52 Substitute Senate Bill No. 5184.

STATE BOARD OF EDUCATION--cont.

1	<b>Appropriation:</b>		
2	Common School Constr Fund . . . . .	\$	177,000,000
3	St Bldg Constr Acct . . . . .	\$	98,000,000
4	Prior Biennia (Expenditures) . . . . .	\$	0
5	Future Biennia (Projected Costs) . . . . .	\$	350,000,000
6			-----
7	TOTAL . . . . .	\$	625,000,000

8        NEW SECTION.        **Sec. 28.        FOR THE SUPERINTENDENT OF PUBLIC**

9        **INSTRUCTION**

10        If Engrossed Substitute Senate Bill No. 5184 is  
 11        enacted by June 30, 1991, the appropriations in this  
 12        section shall be transferred to the state board for  
 13        community college education or its successor.

14        (1) Clover Park Vocational Technical Institute  
 15        business education complex renovation (91-2-001)

16	<b>Appropriation:</b>		
17	St Bldg Constr Acct . . . . .	\$	2,500,000
18	Prior Biennia (Expenditures) . . . . .	\$	0
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	2,500,000

22        (2) Bellingham Vocational Technical Institute  
 23        student services and administration offices  
 24        renovation (91-3-002)

25	<b>Appropriation:</b>		
26	St Bldg Constr Acct . . . . .	\$	1,612,000
27	Prior Biennia (Expenditures) . . . . .	\$	0
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	1,612,000

**SUPERINTENDENT OF PUBLIC INSTRUCTION--cont.**

1 (3) Lake Washington Vocational Technical Institute:  
 2 For the administrative addition, classroom  
 3 space, and aerospace laboratory

4 If Engrossed Substitute Senate Bill No. 5184  
 5 is not enacted by June 30, 1991, the  
 6 appropriation in this subsection shall lapse.

7 **Appropriation:**

8	St Bldg Constr Acct . . . . .	\$	5,800,000
9	Prior Biennia (Expenditures) . . . . .	\$	4,316,645
10	Future Biennia (Projected Costs) . . . . .	\$	0
11			-----
12	TOTAL . . . . .	\$	10,116,645

13 (4) Renton Vocational Technical Institute: For a  
 14 business technology building

15 If Engrossed Substitute Senate Bill No. 5184  
 16 is not enacted by June 30, 1991, the  
 17 appropriation in this subsection shall lapse.

18 **Appropriation:**

19	St Bldg Constr Acct . . . . .	\$	3,985,000
20	Prior Biennia (Expenditures) . . . . .	\$	443,000
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	4,428,000

24 NEW SECTION. **Sec. 29. FOR THE STATE SCHOOL FOR THE BLIND**

25 (1) Demolish Richardson Hall (92-1-001)

26 **Appropriation:**

27	St Bldg Constr Acct . . . . .	\$	255,149
28	Prior Biennia (Expenditures) . . . . .	\$	0
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	255,149

32 (2) Demolish museum building (92-1-002)

33 **Appropriation:**

34	St Bldg Constr Acct . . . . .	\$	255,149
35	Prior Biennia (Expenditures) . . . . .	\$	0
36	Future Biennia (Projected Costs) . . . . .	\$	0
37			-----
38	TOTAL . . . . .	\$	255,149

STATE SCHOOL FOR THE BLIND--cont.

1	(3)	Elevator in administration building (92-1-003)		
2		<b>Appropriation:</b>		
3		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>384,461</b>
4		Prior Biennia (Expenditures) . . . . .	\$	0
5		Future Biennia (Projected Costs) . . . . .	\$	0
6				-----
7		TOTAL . . . . .	\$	384,461
8	(4)	Automatic door: Kennedy Building (92-1-007)		
9		<b>Appropriation:</b>		
10		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>36,020</b>
11		Prior Biennia (Expenditures) . . . . .	\$	0
12		Future Biennia (Projected Costs) . . . . .	\$	0
13				-----
14		TOTAL . . . . .	\$	36,020
15	(5)	Reroof Ahlsten Cottage (92-2-004)		
16		<b>Appropriation:</b>		
17		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>209,488</b>
18		Prior Biennia (Expenditures) . . . . .	\$	0
19		Future Biennia (Projected Costs) . . . . .	\$	0
20				-----
21		TOTAL . . . . .	\$	209,488
22	(6)	Irwin School electrical and communications		
23		upgrade (92-2-005)		
24		<b>Appropriation:</b>		
25		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>92,141</b>
26		Prior Biennia (Expenditures) . . . . .	\$	0
27		Future Biennia (Projected Costs) . . . . .	\$	0
28				-----
29		TOTAL . . . . .	\$	92,141
30	(7)	Swimming pool renovation (92-2-006)		
31		<b>Appropriation:</b>		
32		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>162,990</b>
33		Prior Biennia (Expenditures) . . . . .	\$	0
34		Future Biennia (Projected Costs) . . . . .	\$	0
35				-----
36		TOTAL . . . . .	\$	162,990

STATE SCHOOL FOR THE BLIND--cont.

1 (8) Reroof Kennedy Building (92-2-008)

2 **Appropriation:**

3	St Bldg Constr Acct . . . . .	\$	369,791
4	Prior Biennia (Expenditures) . . . . .	\$	0
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	369,791

8 NEW SECTION. **Sec. 30. FOR THE STATE SCHOOL FOR THE DEAF**

9 (1) Building reroof: Devine High School (92-2-001)

10 **Appropriation:**

11	St Bldg Constr Acct . . . . .	\$	581,119
12	Prior Biennia (Expenditures) . . . . .	\$	0
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	581,119

16 (2) Building reroof: Northrup Elementary School  
17 (92-2-002)

18 **Appropriation:**

19	St Bldg Constr Acct . . . . .	\$	218,182
20	Prior Biennia (Expenditures) . . . . .	\$	0
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	218,182

24 (3) Building reroof: Clark Hall (92-2-003)

25 **Appropriation:**

26	St Bldg Constr Acct . . . . .	\$	448,842
27	Prior Biennia (Expenditures) . . . . .	\$	0
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	448,842

31 (4) Building reroof: McDonald Hall (92-2-004)

32 **Appropriation:**

33	St Bldg Constr Acct . . . . .	\$	135,737
34	Prior Biennia (Expenditures) . . . . .	\$	0
35	Future Biennia (Projected Costs) . . . . .	\$	0
36			-----
37	TOTAL . . . . .	\$	135,737

STATE SCHOOL FOR THE DEAF--cont.

1	(5)	Building reroof: Deer Hall (92-2-005)		
2		<b>Appropriation:</b>		
3		St Bldg Constr Acct . . . . .	\$	98,298
4		Prior Biennia (Expenditures) . . . . .	\$	0
5		Future Biennia (Projected Costs) . . . . .	\$	0
6				-----
7		TOTAL . . . . .	\$	98,298
8	(6)	Replacement of outside doors at Devine High		
9		School, Northrup Primary, Deer Hall, McDonald		
10		Hall, and Dining Room (92-2-006)		
11		<b>Appropriation:</b>		
12		St Bldg Constr Acct . . . . .	\$	71,624
13		Prior Biennia (Expenditures) . . . . .	\$	0
14		Future Biennia (Projected Costs) . . . . .	\$	0
15				-----
16		TOTAL . . . . .	\$	71,624
17	(7)	Devine High School air conditioner (92-2-007)		
18		<b>Appropriation:</b>		
19		St Bldg Constr Acct . . . . .	\$	26,834
20		Prior Biennia (Expenditures) . . . . .	\$	0
21		Future Biennia (Projected Costs) . . . . .	\$	0
22				-----
23		TOTAL . . . . .	\$	26,834
24	(8)	Heating system repairs (92-2-008)		
25		<b>Appropriation:</b>		
26		St Bldg Constr Acct . . . . .	\$	32,345
27		Prior Biennia (Expenditures) . . . . .	\$	0
28		Future Biennia (Projected Costs) . . . . .	\$	0
29				-----
30		TOTAL . . . . .	\$	32,345
31		<u>NEW SECTION.</u> Sec. 31. FOR THE UNIVERSITY OF WASHINGTON		
32	(1)	Safety: Fire code, PCB, and life safety		
33		(86-1-001)		
34		<b>Reappropriation:</b>		
35		UW Bldg Acct . . . . .	\$	6,890,000
36		Prior Biennia (Expenditures) . . . . .	\$	2,298,000
37		Future Biennia (Projected Costs) . . . . .	\$	0
38				-----
39		TOTAL . . . . .	\$	9,188,000

UNIVERSITY OF WASHINGTON--cont.

1 (2) Safety: Asbestos removal (86-1-002)

2	<b>Reappropriation:</b>		
3	<b>UW Bldg Acct</b>	. . . . .	<b>\$ 4,900,000</b>
4	Prior Biennia (Expenditures)	. . . . .	\$ 600,000
5	Future Biennia (Projected Costs)	. . . . .	\$ 0
6			-----
7	TOTAL	. . . . .	\$ 5,500,000

8 (3) Minor works: Building renewal (86-1-004)

9	<b>Reappropriation:</b>		
10	<b>UW Bldg Acct</b>	. . . . .	<b>\$ 6,200,000</b>
11	Prior Biennia (Expenditures)	. . . . .	\$ 5,983,000
12	Future Biennia (Projected Costs)	. . . . .	\$ 0
13			-----
14	TOTAL	. . . . .	\$ 12,183,000

15 (4) Health Science Center G Court, H Wing, and I  
 16 Court addition (86-2-021) and H Wing renovation  
 17 (88-2-015)

18	<b>Reappropriation:</b>		
19	<b>St Bldg Constr Acct</b>	. . . . .	<b>\$ 43,508,000</b>
20	<b>UW Bldg Acct</b>	. . . . .	<b>\$ 3,500,000</b>
21			-----
22	Subtotal Reappropriation	. . . . .	\$ 47,008,000
23	Prior Biennia (Expenditures)	. . . . .	\$ 7,856,000
24	Future Biennia (Projected Costs)	. . . . .	\$ 0
25			-----
26	TOTAL	. . . . .	\$ 54,864,000

27 (5) Minor works: Program renewal (86-3-005)

28         The reappropriations in this subsection are  
 29 provided solely for minor repairs, fixtures, and  
 30 improvements to state buildings and facilities  
 31 and shall not be used for computer equipment,  
 32 land acquisition, or for other expenses that  
 33 normally would be funded from the state operating  
 34 budget.

35	<b>Reappropriation:</b>		
36	<b>UW Bldg Acct</b>	. . . . .	<b>\$ 3,800,000</b>
37	Prior Biennia (Expenditures)	. . . . .	\$ 9,540,000
38	Future Biennia (Projected Costs)	. . . . .	\$ 0
39			-----
40	TOTAL	. . . . .	\$ 13,340,000

UNIVERSITY OF WASHINGTON--cont.

1 (6) Power plant boiler: To replace boiler number  
 2 four with a gas and oil fixed boiler, including  
 3 upgrades in the central heating plant (88-2-022)

4 The appropriation in this subsection shall  
 5 not be expended until project preplanning  
 6 documents have been reviewed and approved by the  
 7 office of financial management under section 55  
 8 of this act.

9	<b>Reappropriation:</b>		
10	St Bldg Constr Acct . . . . .	\$	360,000
11	UW Bldg Acct . . . . .	\$	240,000
12			-----
13	Subtotal Reappropriation . . . . .	\$	600,000
14	<b>Appropriation:</b>		
15	St Bldg Constr Acct . . . . .	\$	19,872,000
16	Prior Biennia (Expenditures) . . . . .	\$	468,495
17	Future Biennia (Projected Costs) . . . . .	\$	0
18			-----
19	TOTAL . . . . .	\$	20,340,495

20 (7) K Wing addition (90-1-001)

21 The reappropriation in this subsection is  
 22 provided from the proceeds of state general  
 23 obligation bonds reimbursed from university  
 24 indirect cost revenues from federal research  
 25 grants and contracts pursuant to RCW  
 26 43.99H.020(18).

27	<b>Reappropriation:</b>		
28	H Ed Constr Acct . . . . .	\$	45,000,000
29	Prior Biennia (Expenditures) . . . . .	\$	0
30	Future Biennia (Projected Costs) . . . . .	\$	0
31			-----
32	TOTAL . . . . .	\$	45,000,000

33 (8) Emergency power generation (90-2-001)

34	<b>Reappropriation:</b>		
35	St Bldg Constr Acct . . . . .	\$	10,500,000
36	Prior Biennia (Expenditures) . . . . .	\$	610,000
37	Future Biennia (Projected Costs) . . . . .	\$	0
38			-----
39	TOTAL . . . . .	\$	11,110,000



UNIVERSITY OF WASHINGTON--cont.

1 (9) Physics: To construct and equip a new building  
 2 for the physics and astronomy departments  
 3 (90-2-009)

4 The project funded by the appropriations in  
 5 this subsection shall be constructed on campus.  
 6 The new appropriation in this subsection shall  
 7 not be expended until project preplanning  
 8 documents have been reviewed and approved by the  
 9 office of financial management under section 55  
 10 of this act.

11	<b>Reappropriation:</b>		
12	St Bldg Constr Acct . . . . .	\$	4,000,000
13	<b>Appropriation:</b>		
14	St Bldg Constr Acct . . . . .	\$	64,786,000
15	Prior Biennia (Expenditures) . . . . .	\$	3,778,000
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	TOTAL . . . . .	\$	72,564,000

19 (10) Chemistry I: Design and construction (90-2-011)

20 The project funded by the reappropriation in  
 21 this subsection shall be constructed on campus.

22	<b>Reappropriation:</b>		
23	St Bldg Constr Acct . . . . .	\$	37,200,000
24	Prior Biennia (Expenditures) . . . . .	\$	1,952,000
25	Future Biennia (Projected Costs) . . . . .	\$	0
26			-----
27	TOTAL . . . . .	\$	39,152,000

28 (11) Electrical engineering and computer science  
 29 building: To complete the design of a  
 30 replacement building for the departments of  
 31 electrical engineering and computer science and  
 32 engineering (90-2-013) (92-2-024)

33 The project funded by the reappropriation in  
 34 this subsection shall be constructed on campus.  
 35 Other than for preplanning, the reappropriation  
 36 shall not be expended until project preplanning  
 37 documents have been reviewed and approved by the  
 38 office of financial management under section 55  
 39 of this act.

40	<b>Reappropriation:</b>		
41	St Bldg Constr Acct . . . . .	\$	3,450,000
42	Prior Biennia (Expenditures) . . . . .	\$	661,000
43	Future Biennia (Projected Costs) . . . . .	\$	93,500,000
44			-----
45	TOTAL . . . . .	\$	97,611,000

UNIVERSITY OF WASHINGTON--cont.

1	(12) Electrical distribution system (88-1-011), power		
2	plant chiller (88-1-012), power plant stack		
3	replacement (88-1-023)		
4	<b>Reappropriation:</b>		
5	<b>St Bldg Constr Acct</b> . . . . .	\$	830,000
6	<b>UW Bldg Acct</b> . . . . .	\$	770,000
7			-----
8	Subtotal Reappropriation . . . . .	\$	1,600,000
9	Prior Biennia (Expenditures) . . . . .	\$	7,539,000
10	Future Biennia (Projected Costs) . . . . .	\$	0
11			-----
12	TOTAL . . . . .	\$	9,139,000
13	(13) Safety: Fire code, PCB, and life safety		
14	projects including: Cleanup of asbestos,		
15	compliance with federal regulations for PCB		
16	removal and contaminated soil, and life safety		
17	and fire code regulations (92-1-004)		
18	<b>Appropriation:</b>		
19	<b>St Bldg Constr Acct</b> . . . . .	\$	10,640,000
20	Prior Biennia (Expenditures) . . . . .	\$	0
21	Future Biennia (Projected Costs) . . . . .	\$	33,333,000
22			-----
23	TOTAL . . . . .	\$	43,973,000
24	(14) Minor capital renewal: To complete minor		
25	projects costing under \$500,000 that renew or		
26	bring campus facilities into code compliance		
27	(92-1-005)		
28	The appropriations in this subsection are		
29	provided solely for minor repairs, fixtures, and		
30	improvements to state buildings and facilities		
31	and shall not be used for computer equipment,		
32	land acquisition, or for other expenses that		
33	normally would be funded from the state operating		
34	budget.		
35	<b>Appropriation:</b>		
36	<b>St Bldg Constr Acct</b> . . . . .	\$	3,525,000
37	<b>UW Bldg Acct</b> . . . . .	\$	5,000,000
38			-----
39	Subtotal Appropriation . . . . .	\$	8,525,000
40	Prior Biennia (Expenditures) . . . . .	\$	0
41	Future Biennia (Projected Costs) . . . . .	\$	40,200,000
42			-----
43	TOTAL . . . . .	\$	48,725,000

UNIVERSITY OF WASHINGTON--cont.

1	(15) Communications Building Renovation (88-2-014)		
2	<b>Reappropriation:</b>		
3	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>2,015,000</b>
4	<b>UW Bldg Acct . . . . .</b>	<b>\$</b>	<b>1,167,000</b>
5			-----
6	Subtotal Reappropriation . . . . .	\$	3,182,000
7	Prior Biennia (Expenditures) . . . . .	\$	3,555,000
8	Future Biennia (Projected Costs) . . . . .	\$	0
9			-----
10	TOTAL . . . . .	\$	6,737,000
11	(16) Nuclear reactor decommission: To design the		
12	removal and decontamination of the nuclear		
13	reactor on campus (92-1-022)		
14	<b>Appropriation:</b>		
15	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>235,000</b>
16	Prior Biennia (Expenditures) . . . . .	\$	0
17	Future Biennia (Projected Costs) . . . . .	\$	2,488,000
18			-----
19	TOTAL . . . . .	\$	2,723,000
20	(17) Kincaid basement: To build twenty-two thousand-		
21	square feet of basement space between the		
22	Kincaid Building and the new Physics Building		
23	(92-2-002)		
24	<b>Appropriation:</b>		
25	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>3,314,000</b>
26	Prior Biennia (Expenditures) . . . . .	\$	0
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	3,314,000
30	(18) Physics Hall renovation, program: To complete		
31	the design for renovation of the existing		
32	Physics Hall (92-2-008)		
33	The appropriation in this subsection shall		
34	not be expended on design documents until project		
35	preplanning documents have been reviewed and		
36	approved by the office of financial management		
37	under section 55 of this act.		
38	<b>Appropriation:</b>		
39	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>2,543,000</b>
40	Prior Biennia (Expenditures) . . . . .	\$	0
41	Future Biennia (Projected Costs) . . . . .	\$	37,800,000
42			-----
43	TOTAL . . . . .	\$	40,343,000

UNIVERSITY OF WASHINGTON--cont.

1	(19) Chiller addition: To add one central power		
2	plant chiller unit (92-2-009)		
3	<b>Appropriation:</b>		
4	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>2,459,000</b>
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	2,459,000
9	(20) Data communications: To complete several data		
10	communications projects involving		
11	infrastructure, wiring, and building		
12	modifications (92-2-010)		
13	<b>Appropriation:</b>		
14	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>2,700,000</b>
15	Prior Biennia (Expenditures) . . . . .	\$	0
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	TOTAL . . . . .	\$	2,700,000
19	(21) Electrical distribution: To upgrade the campus		
20	electrical distribution (92-2-012)		
21	<b>Appropriation:</b>		
22	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,300,000</b>
23	Prior Biennia (Expenditures) . . . . .	\$	0
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	1,300,000
27	(22) Other utility projects: To remove and		
28	decontaminate underground storage tanks and		
29	other repair projects (92-2-013)		
30	<b>Appropriation:</b>		
31	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,150,000</b>
32	Prior Biennia (Expenditures) . . . . .	\$	0
33	Future Biennia (Projected Costs) . . . . .	\$	20,000,000
34			-----
35	TOTAL . . . . .	\$	21,150,000
36	(23) Comparative medicine facility: To construct an		
37	animal laboratory facility (92-2-017)		
38	<b>Appropriation:</b>		
39	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>700,000</b>
40	Prior Biennia (Expenditures) . . . . .	\$	0
41	Future Biennia (Projected Costs) . . . . .	\$	0
42			-----
43	TOTAL . . . . .	\$	700,000

UNIVERSITY OF WASHINGTON--cont.

1 (24) Minor capital improvements: To complete minor  
 2 remodeling projects costing under \$500,000 that  
 3 improve space usage and make repairs for  
 4 specific campus programs or buildings (92-3-006)

5 The appropriations in this subsection are  
 6 provided solely for minor repairs, fixtures, and  
 7 improvements to state buildings and facilities  
 8 and shall not be used for computer equipment,  
 9 land acquisition, or for other expenses that  
 10 normally would be funded from the state operating  
 11 budget.

12	<b>Appropriation:</b>		
13	St Bldg Constr Acct . . . . .	\$	6,850,000
14	UW Bldg Acct . . . . .	\$	5,000,000
15			-----
16	Subtotal Appropriation . . . . .	\$	11,850,000
17	Prior Biennia (Expenditures) . . . . .	\$	0
18	Future Biennia (Projected Costs) . . . . .	\$	40,250,000
19			-----
20	TOTAL . . . . .	\$	52,100,000

21 (25) Parrington Hall exterior: To repair the  
 22 exterior of Parrington Hall (92-3-018)

23	<b>Appropriation:</b>		
24	UW Bldg Acct . . . . .	\$	1,759,000
25	Prior Biennia (Expenditures) . . . . .	\$	0
26	Future Biennia (Projected Costs) . . . . .	\$	0
27			-----
28	TOTAL . . . . .	\$	1,759,000

29 (26) Meany Hall exterior renovation: To replace the  
 30 leaking exterior of Meany Hall (92-3-019)

31 The appropriation in this subsection shall  
 32 not be expended until project preplanning  
 33 documents have been reviewed and approved by the  
 34 office of financial management under section 55  
 35 of this act.

36	<b>Appropriation:</b>		
37	UW Bldg Acct . . . . .	\$	7,238,000
38	Prior Biennia (Expenditures) . . . . .	\$	0
39	Future Biennia (Projected Costs) . . . . .	\$	0
40			-----
41	TOTAL . . . . .	\$	7,238,000

UNIVERSITY OF WASHINGTON--cont.

1 (27) Denny Hall exterior repair: To repair and  
 2 seismically improve the exterior of Denny Hall  
 3 (92-3-020)

4	<b>Reappropriation:</b>		
5	<b>St Bldg Constr Acct</b> . . . . .	\$	215,000
6	<b>Appropriation:</b>		
7	<b>UW Bldg Acct</b> . . . . .	\$	1,670,000
8	Prior Biennia (Expenditures) . . . . .	\$	0
9	Future Biennia (Projected Costs) . . . . .	\$	0
10			-----
11	<b>TOTAL</b> . . . . .	\$	1,885,000

12 (28) Fisheries II/utilities: To prepare plans for  
 13 extending the utilities infrastructure to the  
 14 west campus, constructing a new fisheries  
 15 building, and replacing the facility for police  
 16 and custodial units (92-2-027)

17           The appropriation in this subsection shall  
 18 not be expended on design documents until project  
 19 preplanning documents have been reviewed and  
 20 approved by the office of financial management  
 21 under section 55 of this act.

22	<b>Appropriation:</b>		
23	<b>State Bldg Constr Acct</b> . . . . .	\$	1,850,000
24	Prior Biennia (Expenditures) . . . . .	\$	0
25	Future Biennia (Projected Costs) . . . . .	\$	91,528,000
26			-----
27	<b>TOTAL</b> . . . . .	\$	93,378,000

28 (29) Olympic Natural Resources Center

29           The appropriation in this subsection shall  
 30 not be expended until project preplanning  
 31 documents have been reviewed and approved by the  
 32 office of financial management under section 55  
 33 of this act.

34	<b>Appropriation:</b>		
35	<b>State Bldg Constr Acct</b> . . . . .	\$	5,675,000
36	Prior Biennia (Expenditures) . . . . .	\$	0
37	Future Biennia (Projected Costs) . . . . .	\$	0
38			-----
39	<b>TOTAL</b> . . . . .	\$	5,675,000

1        NEW SECTION.    **Sec. 32. FOR WASHINGTON STATE UNIVERSITY**

2    (1)    Science Hall renewal, phase 2 (86-1-006)

3	<b>Reappropriation:</b>		
4	<b>H Ed Constr Acct</b> . . . . .	<b>\$</b>	<b>400,000</b>
5	Prior Biennia (Expenditures) . . . . .	\$	10,804,000
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	11,204,000

9    (2)    Minor capital improvements (90-1-001)

10            The reappropriation in this subsection is  
 11 provided solely for minor repairs, fixtures, and  
 12 improvements to state buildings and facilities  
 13 and shall not be used for computer equipment,  
 14 land acquisition, or for other expenses that  
 15 normally would be funded from the state operating  
 16 budget.

17	<b>Reappropriation:</b>		
18	<b>WSU Bldg Acct</b> . . . . .	<b>\$</b>	<b>1,788,000</b>
19	Prior Biennia (Expenditures) . . . . .	\$	3,212,000
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	TOTAL . . . . .	\$	5,000,000

23    (3)    Minor capital renewal (90-1-002)

24            The reappropriation in this subsection is  
 25 provided solely for minor repairs, fixtures, and  
 26 improvements to state buildings and facilities  
 27 and shall not be used for computer equipment,  
 28 land acquisition, or for other expenses that  
 29 normally would be funded from the state operating  
 30 budget.

31	<b>Reappropriation:</b>		
32	<b>St Bldg Constr Acct</b> . . . . .	<b>\$</b>	<b>1,950,000</b>
33	Prior Biennia (Expenditures) . . . . .	\$	3,050,000
34	Future Biennia (Projected Costs) . . . . .	\$	0
35			-----
36	TOTAL . . . . .	\$	5,000,000

WASHINGTON STATE UNIVERSITY--cont.

1 (4) Washington higher education telecommunications  
 2 system: To convert one of two analog channels  
 3 to digital (90-2-021)

4 Any expenditure under this reappropriation  
 5 shall be consistent with the plan being developed  
 6 by the department of information services for the  
 7 1991 legislative session for the cost-effective,  
 8 incremental implementation of a coordinated  
 9 state-wide video telecommunications system.

10	<b>Reappropriation:</b>		
11	<b>WSU Bldg Acct . . . . .</b>	<b>\$</b>	<b>2,700,000</b>
12	Prior Biennia (Expenditures) . . . . .	\$	55,000
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	2,755,000

16 (5) Land acquisition (Branch Campus) (90-5-002)

17	<b>Reappropriation:</b>		
18	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>250,000</b>
19	Prior Biennia (Expenditures) . . . . .	\$	1,095,333
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	TOTAL . . . . .	\$	1,345,333

23 (6) Tri-Cities University Center (90-5-901)

24	<b>Reappropriation:</b>		
25	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>2,850,000</b>
26	Prior Biennia (Expenditures) . . . . .	\$	9,548,000
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	12,398,000



WASHINGTON STATE UNIVERSITY--cont.

1 (7) Minor capital improvements: To complete minor  
 2 remodeling projects costing under \$500,000 that  
 3 improve space usage and make repairs for specific  
 4 campus programs or buildings (92-1-001)

5 The appropriation in this subsection is  
 6 provided solely for minor repairs, fixtures, and  
 7 improvements to state buildings and facilities  
 8 and shall not be used for computer equipment,  
 9 land acquisition, or for other expenses that  
 10 normally would be funded from the state operating  
 11 budget.

12	<b>Appropriation:</b>		
13	WSU Bldg Acct . . . . .	\$	6,500,000
14	Prior Biennia (Expenditures) . . . . .	\$	0
15	Future Biennia (Projected Costs) . . . . .	\$	21,300,000
16			-----
17	TOTAL . . . . .	\$	27,800,000

18 (8) Expansion of east campus substation: To provide  
 19 an additional 15,000 KVA electrical power  
 20 capacity to the existing east campus substation  
 21 (92-1-015)

22	<b>Reappropriation:</b>		
23	WSU Bldg Acct . . . . .	\$	525,100
24	<b>Appropriation:</b>		
25	WSU Bldg Acct . . . . .	\$	670,000
26	Prior Biennia (Expenditures) . . . . .	\$	7,900
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	1,203,000

30 (9) Smith Gym electrical system replacement: To  
 31 replace the entire building-wide electrical  
 32 system (92-1-017)

33	<b>Reappropriation:</b>		
34	WSU Bldg Acct . . . . .	\$	638,300
35	<b>Appropriation:</b>		
36	WSU Bldg Acct . . . . .	\$	542,000
37	Prior Biennia (Expenditures) . . . . .	\$	9,700
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	TOTAL . . . . .	\$	1,190,000

WASHINGTON STATE UNIVERSITY--cont.

1 (10) Hazardous, pathological, and radioactive waste  
 2 handling facilities: To provide centralized  
 3 facilities to prepare, package, and ship  
 4 biomedical, pathological, hazardous, low-level,  
 5 and nonradioactive waste (92-1-019)

6 The appropriation in this subsection shall  
 7 not be expended until project preplanning  
 8 documents have been reviewed and approved by the  
 9 office of financial management under section 55  
 10 of this act.

11	<b>Reappropriation:</b>		
12	WSU Bldg Acct . . . . .	\$	21,700
13	<b>Appropriation:</b>		
14	St Bldg Constr Acct . . . . .	\$	1,343,000
15	Prior Biennia (Expenditures) . . . . .	\$	130,300
16	Future Biennia (Projected Costs) . . . . .	\$	5,570,000
17			-----
18	TOTAL . . . . .	\$	7,065,000

19 (11) Asbestos removal: To remove asbestos  
 20 contaminated fireproofing from the roof beams  
 21 and support structures of the Coliseum  
 22 (92-1-020)

23	<b>Appropriation:</b>		
24	WSU Bldg Acct . . . . .	\$	1,513,000
25	Prior Biennia (Expenditures) . . . . .	\$	0
26	Future Biennia (Projected Costs) . . . . .	\$	0
27			-----
28	TOTAL . . . . .	\$	1,513,000

29 (12) Fulmer Hall: To design renovations of Fulmer  
 30 Hall Annex to meet fire, safety, and handicap  
 31 access code requirements and to make changes in  
 32 functional use of space (92-1-023)

33 The appropriation in this subsection shall  
 34 not be expended until project preplanning  
 35 documents have been reviewed and approved by the  
 36 office of financial management under section 55  
 37 of this act.

38	<b>Appropriation:</b>		
39	St Bldg Constr Acct . . . . .	\$	957,000
40	Prior Biennia (Expenditures) . . . . .	\$	0
41	Future Biennia (Projected Costs) . . . . .	\$	7,943,000
42			-----
43	TOTAL . . . . .	\$	8,900,000

WASHINGTON STATE UNIVERSITY--cont.

1 (13) Nuclear radiation center study (92-1-025)

2	<b>Reappropriation:</b>		
3	WSU Bldg Acct . . . . .	\$	13,400
4	Prior Biennia (Expenditures) . . . . .	\$	39,600
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	53,000

8 (14) Minor capital renewal: To complete minor  
 9 projects costing under \$500,000 that renew or  
 10 bring campus facilities into code compliance  
 11 (92-2-002)

12 The appropriation in this subsection is  
 13 provided solely for minor repairs, fixtures, and  
 14 improvements to state buildings and facilities  
 15 and shall not be used for computer equipment,  
 16 land acquisition, or for other expenses that  
 17 normally would be funded from the state operating  
 18 budget.

19	<b>Appropriation:</b>		
20	St Bldg Constr Acct . . . . .	\$	5,500,000
21	Prior Biennia (Expenditures) . . . . .	\$	0
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	5,500,000

25 (15) Preplanning: To complete preplanning documents  
 26 for the following projects: Engineering  
 27 teaching-research building, animal sciences  
 28 laboratory building, Thompson Hall renewal,  
 29 Heald Hall renewal, Holland Library renewal,  
 30 Bohler Gym addition/renewal, Kimbrough Hall  
 31 addition, and classroom auditorium building  
 32 (92-2-003)

33 The preplanning document shall include but  
 34 not be limited to projected workload, site  
 35 conditions, user requirements, current space  
 36 available, and an overall budget and cost  
 37 estimate breakdown in a form prescribed by the  
 38 office of financial management.

39	<b>Appropriation:</b>		
40	WSU Bldg Acct . . . . .	\$	869,000
41	Prior Biennia (Expenditures) . . . . .	\$	0
42	Future Biennia (Projected Costs) . . . . .	\$	0
43			-----
44	TOTAL . . . . .	\$	869,000

WASHINGTON STATE UNIVERSITY--cont.

1 (16) Holland Library addition: To furnish and equip  
 2 the library addition (92-2-012)

3 **Reappropriation:**

4 St Bldg Constr Acct . . . . . \$ 29,500,000  
 5 WSU Bldg Acct . . . . . \$ 48,600

6 -----  
 7 Subtotal Reappropriation . . . . \$ 29,548,600

8 **Appropriation:**

9 St Bldg Constr Acct . . . . . \$ 2,580,000

10 Prior Biennia (Expenditures) . . . . . \$ 4,992,400

11 Future Biennia (Projected Costs) . . . . . \$ 0

12 -----  
 13 TOTAL . . . . . \$ 37,121,000

14 (17) Veterinary teaching hospital: To construct and  
 15 furnish a new teaching hospital for the  
 16 department of veterinary medicine and surgery  
 17 (92-2-013)

18 The appropriation in this subsection shall  
 19 not be expended until project preplanning  
 20 documents have been reviewed and approved by the  
 21 office of financial management under section 55  
 22 of this act.

23 **Reappropriation:**

24 St Bldg Constr Acct . . . . . \$ 970,000  
 25 WSU Bldg Acct . . . . . \$ 110,000

26 -----  
 27 Subtotal Reappropriation . . . . \$ 1,080,000

28 **Appropriation:**

29 St Bldg Constr Acct . . . . . \$ 26,835,000

30 Prior Biennia (Expenditures) . . . . . \$ 747,000

31 Future Biennia (Projected Costs) . . . . . \$ 0

32 -----  
 33 TOTAL . . . . . \$ 28,662,000

34 (18) Child care facility: To design, construct, and  
 35 furnish a child care facility by remodeling the  
 36 vacated Rogers-Orton Dining Hall (92-2-014)

37 **Appropriation:**

38 St Bldg Constr Acct . . . . . \$ 2,171,000

39 Prior Biennia (Expenditures) . . . . . \$ 0

40 Future Biennia (Projected Costs) . . . . . \$ 0

41 -----  
 42 TOTAL . . . . . \$ 2,171,000

WASHINGTON STATE UNIVERSITY--cont.

1	(19) Carpenter Hall completion (renewal): To		
2	complete the renovation of Carpenter Hall		
3	(92-2-016)		
4	<b>Reappropriation:</b>		
5	H Ed Constr Acct . . . . .	\$	500,000
6	<b>Appropriation:</b>		
7	WSU Bldg Acct . . . . .	\$	810,000
8	Prior Biennia (Expenditures) . . . . .	\$	6,289,715
9	Future Biennia (Projected Costs) . . . . .	\$	0
10			-----
11	TOTAL . . . . .	\$	7,599,715

12 (20) Communication infrastructure renewal: To design  
 13 and construct university-wide communications  
 14 facilities for telephone, computer, and audio-  
 15 visual services (92-2-018)

16           The appropriation in this subsection shall  
 17 not be expended until project preplanning  
 18 documents have been reviewed and approved by the  
 19 office of financial management under section 55  
 20 of this act.

21	<b>Appropriation:</b>		
22	St Bldg Constr Acct . . . . .	\$	10,000,000
23	Prior Biennia (Expenditures) . . . . .	\$	0
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	10,000,000

27 (21) Todd Hall renewal: To renovate the entire  
 28 building, including upgrading electrical and  
 29 other building-wide systems, modernizing and  
 30 refurnishing of classrooms and offices  
 31 (92-2-021)

32           The appropriation in this subsection shall  
 33 not be expended until project preplanning  
 34 documents have been reviewed and approved by the  
 35 office of financial management under section 55  
 36 of this act.

37	<b>Reappropriation:</b>		
38	WSU Bldg Acct . . . . .	\$	37,000
39	<b>Appropriation:</b>		
40	St Bldg Constr Acct . . . . .	\$	1,143,000
41	Prior Biennia (Expenditures) . . . . .	\$	145,000
42	Future Biennia (Projected Costs) . . . . .	\$	14,795,000
43			-----
44	TOTAL . . . . .	\$	16,120,000

WASHINGTON STATE UNIVERSITY--cont.

1 (22) Student services addition: To design and  
 2 construct a building for consolidated student  
 3 service functions (92-2-027)

4 The appropriation in this subsection shall  
 5 not be expended until project preplanning  
 6 documents have been reviewed and approved by the  
 7 office of financial management under section 55  
 8 of this act.

9	<b>Appropriation:</b>		
10	St Bldg Constr Acct . . . . .	\$	15,000,000
11	WSU Bldg Acct . . . . .	\$	967,000
12			-----
13	Subtotal Appropriation . . . . .	\$	15,967,000
14	Prior Biennia (Expenditures) . . . . .	\$	0
15	Future Biennia (Projected Costs) . . . . .	\$	0
16			-----
17	TOTAL . . . . .	\$	15,967,000

18 (23) Records, maintenance materials storage, and  
 19 recycling, phase 1: To construct a storage  
 20 structure for inactive records, physical plant  
 21 storage, and recycling storage (92-2-028)

22	<b>Appropriation:</b>		
23	WSU Bldg Acct . . . . .	\$	1,761,000
24	Prior Biennia (Expenditures) . . . . .	\$	0
25	Future Biennia (Projected Costs) . . . . .	\$	0
26			-----
27	TOTAL . . . . .	\$	1,761,000

WASHINGTON STATE UNIVERSITY--cont.

1 (24) WHETS expansion: To add a fourth channel to the  
 2 network that serves the Tri-Cities, Spokane, and  
 3 Vancouver branch campuses, to add two classrooms  
 4 in Pullman, Tri-Cities, and Vancouver, to add  
 5 one classroom in Spokane, and to extend the  
 6 network and add one classroom at the Tree Fruit  
 7 Research and Extension Center in Wenatchee  
 8 (92-2-908)

9 Any extension of educational  
 10 telecommunications to the Wenatchee area shall be  
 11 configured to allow for the participation of  
 12 multiple higher education institutions,  
 13 especially those having direct program  
 14 responsibility for the Wenatchee area.  
 15 Implementation plans shall be approved by the  
 16 higher education coordinating board, in  
 17 conjunction with the department of information  
 18 services.

19	<b>Appropriation:</b>		
20	WSU Bldg Acct . . . . .	\$	2,321,000
21	Prior Biennia (Expenditures) . . . . .	\$	0
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	2,321,000

25 (25) Dairy and forage facility: To design and  
 26 construct a facility that includes a new dairy  
 27 center and milking parlor, a freestall building,  
 28 and offices and classrooms (92-3-024)

29	<b>Appropriation:</b>		
30	WSU Bldg Acct . . . . .	\$	2,714,000
31	Prior Biennia (Expenditures) . . . . .	\$	0
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	2,714,000

35 (26) Chilled water storage facility: To design and  
 36 construct a 2,820,000-gallon chilled water  
 37 storage tank (92-4-022)

38	<b>Appropriation:</b>		
39	St Bldg Constr Acct . . . . .	\$	2,850,000
40	Prior Biennia (Expenditures) . . . . .	\$	0
41	Future Biennia (Projected Costs) . . . . .	\$	0
42			-----
43	TOTAL . . . . .	\$	2,850,000

1        NEW SECTION.    **Sec. 33. FOR EASTERN WASHINGTON UNIVERSITY**

2    (1)    Math, science, and technology: To design the  
 3           remodeling of Sutton Hall for offices and  
 4           classroom space (81-2-002)

5           The appropriation in this subsection shall  
 6           not be expended until project preplanning  
 7           documents have been reviewed and approved by the  
 8           office of financial management under section 55  
 9           of this act.

10	<b>Reappropriation:</b>		
11	St Bldg Constr Acct . . . . .	\$	141,000
12	<b>Appropriation:</b>		
13	St Bldg Constr Acct . . . . .	\$	150,000
14	Prior Biennia (Expenditures) . . . . .	\$	91,000
15	Future Biennia (Projected Costs) . . . . .	\$	4,850,000
16			-----
17	TOTAL . . . . .	\$	5,232,000

18    (2)    Science building addition and heating,  
 19           ventilation, and air conditioning: To complete  
 20           the remodeling of the existing science building  
 21           (83-1-001)

22           The appropriation in this subsection shall  
 23           not be expended until project preplanning  
 24           documents have been reviewed and approved by the  
 25           office of financial management under section 55  
 26           of this act.

27	<b>Reappropriation:</b>		
28	St Bldg Constr Acct . . . . .	\$	7,000,000
29	<b>Appropriation:</b>		
30	St Bldg Constr Acct . . . . .	\$	7,780,000
31	Prior Biennia (Expenditures) . . . . .	\$	6,255,000
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	21,035,000

35    (3)    Electrical system renewal (86-1-002)

36	<b>Reappropriation:</b>		
37	St Bldg Constr Acct . . . . .	\$	890,000
38	Prior Biennia (Expenditures) . . . . .	\$	1,894,000
39	Future Biennia (Projected Costs) . . . . .	\$	0
40			-----
41	TOTAL . . . . .	\$	2,784,000



**EASTERN WASHINGTON UNIVERSITY--cont.**

1	(4)	Roof replacement: To replace roofs for the		
2		following buildings: Science, physical		
3		education activities, music, radio television		
4		center, theater, and Reid school (86-1-003)		
5		<b>Reappropriation:</b>		
6		<b>St Bldg Constr Acct</b> . . . . .	\$	213,000
7		<b>Appropriation:</b>		
8		<b>EWU Cap Proj Acct</b> . . . . .	\$	1,000,000
9		Prior Biennia (Expenditures) . . . . .	\$	985,000
10		Future Biennia (Projected Costs) . . . . .	\$	1,500,000
11				-----
12		<b>TOTAL</b> . . . . .	\$	3,698,000

13 (5) Minor capital improvements (86-1-010)

14           The reappropriation in this subsection is  
 15 provided solely for minor repairs, fixtures, and  
 16 improvements to state buildings and facilities  
 17 and shall not be used for computer equipment,  
 18 land acquisition, or for other expenses that  
 19 normally would be funded from the state operating  
 20 budget.

21		<b>Reappropriation:</b>		
22		<b>EWU Cap Proj Acct</b> . . . . .	\$	1,100,000
23		Prior Biennia (Expenditures) . . . . .	\$	3,363,000
24		Future Biennia (Projected Costs) . . . . .	\$	0
25				-----
26		<b>TOTAL</b> . . . . .	\$	4,463,000

27 (6) Small repairs projects (86-1-011)

28		<b>Reappropriation:</b>		
29		<b>EWU Cap Proj Acct</b> . . . . .	\$	422,000
30		Prior Biennia (Expenditures) . . . . .	\$	1,107,000
31		Future Biennia (Projected Costs) . . . . .	\$	0
32				-----
33		<b>TOTAL</b> . . . . .	\$	1,529,000

34 (7) Energy conservation (86-2-006)

35		<b>Reappropriation:</b>		
36		<b>St H Ed Constr Acct</b> . . . . .	\$	200,000
37		Prior Biennia (Expenditures) . . . . .	\$	554,000
38		Future Biennia (Projected Costs) . . . . .	\$	0
39				-----
40		<b>TOTAL</b> . . . . .	\$	754,000

**EASTERN WASHINGTON UNIVERSITY--cont.**

1	(8)	Life and safety code compliance, asbestos: To		
2		continue removal of asbestos on a phased basis		
3		(88-1-001)		
4		<b>Reappropriation:</b>		
5		St Bldg Constr Acct . . . . .	\$	1,300,000
6		<b>Appropriation:</b>		
7		EWU Cap Proj Acct . . . . .	\$	850,000
8		Prior Biennia (Expenditures) . . . . .	\$	1,283,000
9		Future Biennia (Projected Costs) . . . . .	\$	2,500,000
10				-----
11		TOTAL . . . . .	\$	5,933,000
12	(9)	Fire suppression: To install fire suppression		
13		systems throughout the campus (88-1-005)		
14		<b>Reappropriation:</b>		
15		St Bldg Constr Acct . . . . .	\$	30,000
16		<b>Appropriation:</b>		
17		EWU Cap Proj Acct . . . . .	\$	850,000
18		Prior Biennia (Expenditures) . . . . .	\$	496,000
19		Future Biennia (Projected Costs) . . . . .	\$	1,700,000
20				-----
21		TOTAL . . . . .	\$	3,076,000
22	(10)	Telecommunications, cable replacement: To		
23		replace the existing system with a complete		
24		data/video network (90-2-004)		
25		<b>Reappropriation:</b>		
26		EWU Cap Proj Acct . . . . .	\$	850,000
27		<b>Appropriation:</b>		
28		St Bldg Constr Acct . . . . .	\$	2,000,000
29		Prior Biennia (Expenditures) . . . . .	\$	230,000
30		Future Biennia (Projected Costs) . . . . .	\$	1,000,000
31				-----
32		TOTAL . . . . .	\$	4,080,000
33	(11)	Seventh Street replacement (90-3-001)		
34		<b>Reappropriation:</b>		
35		EWU Cap Proj Acct . . . . .	\$	338,000
36		Prior Biennia (Expenditures) . . . . .	\$	0
37		Future Biennia (Projected Costs) . . . . .	\$	0
38				-----
39		TOTAL . . . . .	\$	338,000

**EASTERN WASHINGTON UNIVERSITY--cont.**

1 (12) Minor capital renewal (90-3-002)

2	<b>Reappropriation:</b>		
3	EWU Cap Proj Acct . . . . .	\$	1,150,000
4	Prior Biennia (Expenditures) . . . . .	\$	17,000
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	1,167,000

8 (13) Kennedy Library addition and heating,  
9 ventilation, and air conditioning (90-5-003)

10	<b>Reappropriation:</b>		
11	EWU Cap Proj Acct . . . . .	\$	56,000
12	Prior Biennia (Expenditures) . . . . .	\$	109,000
13	Future Biennia (Projected Costs) . . . . .	\$	1,200,000
14			-----
15	TOTAL . . . . .	\$	1,365,000

16 (14) Minor capital improvements: To complete minor  
17 remodeling projects costing under \$500,000 that  
18 improve space usage and make repairs for  
19 specific campus programs or buildings (92-1-001)

20 The appropriation in this subsection is  
21 provided solely for minor repairs, fixtures, and  
22 improvements to state buildings and facilities  
23 and shall not be used for computer equipment,  
24 land acquisition, or for other expenses that  
25 normally would be funded from the state operating  
26 budget, except that \$125,000 may be used to  
27 acquire property from the Department of Natural  
28 Resources.

29	<b>Appropriation:</b>		
30	EWU Cap Proj Acct . . . . .	\$	2,200,000
31	Prior Biennia (Expenditures) . . . . .	\$	0
32	Future Biennia (Projected Costs) . . . . .	\$	4,400,000
33			-----
34	TOTAL . . . . .	\$	6,600,000

35 (15) Small repair projects: To complete small repair  
36 projects costing less than \$25,000 (92-1-002)

37	<b>Appropriation:</b>		
38	EWU Cap Proj Acct . . . . .	\$	1,000,000
39	Prior Biennia (Expenditures) . . . . .	\$	0
40	Future Biennia (Projected Costs) . . . . .	\$	2,000,000
41			-----
42	TOTAL . . . . .	\$	3,000,000

**EASTERN WASHINGTON UNIVERSITY--cont.**

1 (16) Underground storage tanks, code compliance: To  
 2 remove and/or replace underground storage tanks  
 3 under EPA requirements (92-1-003)

4 **Appropriation:**

5	EWU Cap Proj Acct . . . . .	\$	250,000
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	TOTAL . . . . .	\$	250,000

10 (17) Minor capital renewal: To complete minor  
 11 projects costing under \$500,000 that renew or  
 12 bring campus facilities into code compliance  
 13 (92-3-004)

14 The appropriation in this subsection is  
 15 provided solely for minor repairs, fixtures, and  
 16 improvements to state buildings and facilities  
 17 and shall not be used for computer equipment,  
 18 land acquisition, or for other expenses that  
 19 normally would be funded from the state operating  
 20 budget.

21 **Appropriation:**

22	St Bldg Constr Acct . . . . .	\$	2,000,000
23	Prior Biennia (Expenditures) . . . . .	\$	0
24	Future Biennia (Projected Costs) . . . . .	\$	3,000,000
25			-----
26	TOTAL . . . . .	\$	5,000,000

27 (18) Eastern Washington University Spokane Center:  
 28 To provide fire egress and remodel the interior  
 29 areas

30 **Appropriation:**

31	EWU Cap Proj Acct . . . . .	\$	1,200,000
32	Prior Biennia (Expenditures) . . . . .	\$	0
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	1,200,000

1        NEW SECTION.    **Sec. 34. FOR CENTRAL WASHINGTON UNIVERSITY**

2    (1)    Energy savings projects (86-2-005)

3                    **Reappropriation:**

4                    **CWU Cap Proj Acct . . . . . \$            100,000**

5                    Prior Biennia (Expenditures) . . . . . \$            808,276

6                    Future Biennia (Projected Costs) . . . . . \$                    0

7                    -----

8                    TOTAL . . . . . \$            908,276

9    (2)    Handicap modifications (88-1-007)

10                   **Reappropriation:**

11                   **CWU Cap Proj Acct . . . . . \$            150,000**

12                   Prior Biennia (Expenditures) . . . . . \$            565,000

13                   Future Biennia (Projected Costs) . . . . . \$                    0

14                   -----

15                   TOTAL . . . . . \$            715,000

16   (3)    Psychology animal research facility (90-1-060)

17                   **Reappropriation:**

18                   **St Bldg Constr Acct . . . . . \$            1,700,000**

19                   Prior Biennia (Expenditures) . . . . . \$            447,000

20                   Future Biennia (Projected Costs) . . . . . \$                    0

21                   -----

22                   TOTAL . . . . . \$            2,147,000

23   (4)    Telecommunications system, phase 2 (90-2-003)

24                   **Reappropriation:**

25                   **CWU Cap Proj Acct . . . . . \$            1,182,000**

26                   Prior Biennia (Expenditures) . . . . . \$            261,600

27                   Future Biennia (Projected Costs) . . . . . \$                    0

28                   -----

29                   TOTAL . . . . . \$            1,443,600

CENTRAL WASHINGTON UNIVERSITY--cont.

1 (5) Shaw/Smyser Hall remodel (90-2-005)

2 The appropriation in this subsection shall  
 3 not be expended until project preplanning  
 4 documents have been reviewed and approved by the  
 5 office of financial management under section 55  
 6 of this act.

7	<b>Reappropriation:</b>		
8	St Bldg Constr Acct . . . . .	\$	2,406,000
9	CWU Cap Proj Acct . . . . .	\$	950,000
10			-----
11	Subtotal Reappropriation . . . . .	\$	3,356,000
12	<b>Appropriation:</b>		
13	St Bldg Constr Acct . . . . .	\$	7,027,000
14	Prior Biennia (Expenditures) . . . . .	\$	349,900
15	Future Biennia (Projected Costs) . . . . .	\$	0
16			-----
17	TOTAL . . . . .	\$	10,732,900

18 (6) Life and safety: To complete minor projects  
 19 that correct code violations and hazards  
 20 (92-1-030)

21	<b>Reappropriation:</b>		
22	St Bldg Constr Acct . . . . .	\$	700,000
23	<b>Appropriation:</b>		
24	CWU Cap Proj Acct . . . . .	\$	500,000
25	Prior Biennia (Expenditures) . . . . .	\$	1,989,482
26	Future Biennia (Projected Costs) . . . . .	\$	1,000,000
27			-----
28	TOTAL . . . . .	\$	4,189,482

29 (7) Asbestos and PCB abatement: To remove asbestos  
 30 and PCB contaminated materials and replace with  
 31 nonhazardous materials (92-1-040)

32	<b>Reappropriation:</b>		
33	St Bldg Constr Acct . . . . .	\$	500,000
34	<b>Appropriation:</b>		
35	CWU Cap Proj Acct . . . . .	\$	750,000
36	Prior Biennia (Expenditures) . . . . .	\$	500,000
37	Future Biennia (Projected Costs) . . . . .	\$	350,000
38			-----
39	TOTAL . . . . .	\$	2,100,000

**CENTRAL WASHINGTON UNIVERSITY--cont.**

1 (8) Barge Hall renovation: To complete the  
 2 construction phase of the Barge Hall renovation  
 3 (92-2-001)

4 The appropriation in this subsection shall  
 5 not be expended until project preplanning  
 6 documents have been reviewed and approved by the  
 7 office of financial management under section 55  
 8 of this act.

9	<b>Reappropriation:</b>		
10	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>150,000</b>
11	<b>Appropriation:</b>		
12	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>10,465,200</b>
13	Prior Biennia (Expenditures) . . . . .	\$	450,000
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	11,065,200

17 (9) Dean Science Building remodel and annex  
 18 construction: To complete program preplanning  
 19 documents for remodeling Dean Science Building  
 20 and constructing an annex (92-2-002)

21	<b>Appropriation:</b>		
22	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>193,500</b>
23	Prior Biennia (Expenditures) . . . . .	\$	0
24	Future Biennia (Projected Costs) . . . . .	\$	17,608,000
25			-----
26	TOTAL . . . . .	\$	17,801,500

27 (10) Chilled water expansion: To extend the cooling  
 28 system to additional buildings (92-2-004)

29	<b>Appropriation:</b>		
30	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>800,000</b>
31	Prior Biennia (Expenditures) . . . . .	\$	0
32	Future Biennia (Projected Costs) . . . . .	\$	1,600,000
33			-----
34	TOTAL . . . . .	\$	2,400,000

**CENTRAL WASHINGTON UNIVERSITY--cont.**

1 (11) Minor capital projects: To complete minor  
 2 projects costing under \$500,000 that renew  
 3 campus facilities or remodel specific areas  
 4 (92-2-050)

5 The appropriation in this subsection is  
 6 provided solely for minor repairs, fixtures, and  
 7 improvements to state buildings and facilities  
 8 and shall not be used for computer equipment,  
 9 land acquisition, or for other expenses that  
 10 normally would be funded from the state operating  
 11 budget.

12	<b>Reappropriation:</b>		
13	CWU Cap Proj Acct . . . . .	\$	2,650,000
14	<b>Appropriation:</b>		
15	CWU Cap Proj Acct . . . . .	\$	3,791,000
16	Prior Biennia (Expenditures) . . . . .	\$	3,672,809
17	Future Biennia (Projected Costs) . . . . .	\$	6,978,000
18			-----
19	TOTAL . . . . .	\$	17,091,809

20 (12) Electrical cable replacement: To partially  
 21 replace the underground high voltage system  
 22 (92-3-003)

23	<b>Appropriation:</b>		
24	CWU Cap Proj Acct . . . . .	\$	800,000
25	Prior Biennia (Expenditures) . . . . .	\$	0
26	Future Biennia (Projected Costs) . . . . .	\$	1,700,000
27			-----
28	TOTAL . . . . .	\$	2,500,000

29 (13) Nicholson Pavilion and athletic facilities  
 30 remodel: To upgrade the pavilion's skylight,  
 31 pool, gymnasium floor, locker rooms, and field  
 32 and track surfaces

33	<b>Appropriation:</b>		
34	CWU Cap Proj Acct . . . . .	\$	1,170,000
35	Prior Biennia (Expenditures) . . . . .	\$	0
36	Future Biennia (Projected Costs) . . . . .	\$	0
37			-----
38	TOTAL . . . . .	\$	1,170,000

39 NEW SECTION.   **Sec. 35. FOR THE EVERGREEN STATE COLLEGE**



EVERGREEN STATE COLLEGE--cont.

1	(1)	Lab annex remodel, metal and wood support shops:		
2		To provide a consolidated wood/metal studio in		
3		the visual arts program area (90-5-008)		
4		<b>Appropriation:</b>		
5		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>972,100</b>
6		Prior Biennia (Expenditures) . . . . .	\$	0
7		Future Biennia (Projected Costs) . . . . .	\$	0
8				-----
9		TOTAL . . . . .	\$	972,100
10	(2)	Life and safety and code compliance: To		
11		complete minor projects that correct code		
12		violations and hazards (92-1-001)		
13		<b>Appropriation:</b>		
14		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,766,500</b>
15		Prior Biennia (Expenditures) . . . . .	\$	0
16		Future Biennia (Projected Costs) . . . . .	\$	0
17				-----
18		TOTAL . . . . .	\$	1,766,500
19	(3)	Underground storage tank replacement, phase 1:		
20		To replace six single-wall tanks with four		
21		double-wall lined tanks (92-1-003)		
22		<b>Appropriation:</b>		
23		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>410,000</b>
24		Prior Biennia (Expenditures) . . . . .	\$	0
25		Future Biennia (Projected Costs) . . . . .	\$	0
26				-----
27		TOTAL . . . . .	\$	410,000
28	(4)	Minor works, failed systems: To complete minor		
29		projects costing under \$500,000 that renew or		
30		bring campus facilities into code compliance		
31		(92-2-004)		
32		<b>Appropriation:</b>		
33		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>967,000</b>
34		Prior Biennia (Expenditures) . . . . .	\$	0
35		Future Biennia (Projected Costs) . . . . .	\$	0
36				-----
37		TOTAL . . . . .	\$	967,000

EVERGREEN STATE COLLEGE--cont.

1	(5)	Minor works, academics and program support: To		
2		complete minor remodeling projects costing under		
3		\$500,000 that improve space usage and make		
4		repairs for specific campus programs or		
5		buildings (92-2-009)		
6		<b>Appropriation:</b>		
7		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>384,400</b>
8		Prior Biennia (Expenditures) . . . . .	\$	0
9		Future Biennia (Projected Costs) . . . . .	\$	0
10				-----
11		TOTAL . . . . .	\$	384,400
12	(6)	Small repairs and improvements: To complete		
13		small repair projects costing less than \$25,000		
14		(92-2-010)		
15		<b>Appropriation:</b>		
16		<b>TESC Cap Proj Acct . . . . .</b>	<b>\$</b>	<b>185,000</b>
17		Prior Biennia (Expenditures) . . . . .	\$	0
18		Future Biennia (Projected Costs) . . . . .	\$	0
19				-----
20		TOTAL . . . . .	\$	185,000
21	(7)	Emergency repairs: To repair unforeseen		
22		breakdowns in building and utility systems		
23		(92-2-011)		
24		<b>Appropriation:</b>		
25		<b>TESC Cap Proj Acct . . . . .</b>	<b>\$</b>	<b>162,000</b>
26		Prior Biennia (Expenditures) . . . . .	\$	0
27		Future Biennia (Projected Costs) . . . . .	\$	0
28				-----
29		TOTAL . . . . .	\$	162,000
30	(8)	Heat, ventilation, and air conditioning repairs:		
31		To identify and repair problems in the heating,		
32		ventilation, and air conditioning systems in		
33		five buildings (92-3-006)		
34		<b>Appropriation:</b>		
35		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>276,000</b>
36		Prior Biennia (Expenditures) . . . . .	\$	0
37		Future Biennia (Projected Costs) . . . . .	\$	0
38				-----
39		TOTAL . . . . .	\$	276,000

1            NEW SECTION.    **Sec. 36. FOR WESTERN WASHINGTON UNIVERSITY**

2    (1)    Construct and equip science facility, phase 1  
 3            (90-1-001)

4		<b>Reappropriation:</b>		
5		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>20,300,000</b>
6		Prior Biennia (Expenditures) . . . . .	\$	1,630,700
7		Future Biennia (Projected Costs) . . . . .	\$	0
8				-----
9		TOTAL . . . . .	\$	21,930,700

10    (2)    Asbestos abatement: Multiple buildings  
 11            (90-1-002)

12		<b>Reappropriation:</b>		
13		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>2,000,000</b>
14		Prior Biennia (Expenditures) . . . . .	\$	1,000,000
15		Future Biennia (Projected Costs) . . . . .	\$	0
16				-----
17		TOTAL . . . . .	\$	3,000,000

18    (3)    Science facility, phase 2 (design) (90-1-005)

19		<b>Reappropriation:</b>		
20		<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>780,000</b>
21		Prior Biennia (Expenditures) . . . . .	\$	107,300
22		Future Biennia (Projected Costs) . . . . .	\$	0
23				-----
24		TOTAL . . . . .	\$	887,300

25    (4)    Institute of Wildlife Toxicology (90-2-003)

26		<b>Reappropriation:</b>		
27		<b>WWU Cap Proj Acct . . . . .</b>	<b>\$</b>	<b>744,000</b>
28		Prior Biennia (Expenditures) . . . . .	\$	756,000
29		Future Biennia (Projected Costs) . . . . .	\$	0
30				-----
31		TOTAL . . . . .	\$	1,500,000

**WESTERN WASHINGTON UNIVERSITY--cont.**

1 (5) Construct and equip science facility, phase 2:  
 2 To construct a new science building for biology,  
 3 including classrooms, laboratories, and faculty  
 4 offices (92-1-007)

5 The appropriation in this subsection shall  
 6 not be expended until project preplanning  
 7 documents have been reviewed and approved by the  
 8 office of financial management under section 55  
 9 of this act.

10	<b>Appropriation:</b>		
11	St Bldg Constr Acct . . . . .	\$	21,374,300
12	Prior Biennia (Expenditures) . . . . .	\$	0
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	21,374,300

16 (6) Science facility, phase 3: To complete the  
 17 design for a new science building for the  
 18 science education program, including lecture  
 19 halls for all university science programs  
 20 (92-1-008)

21 The appropriation in this subsection shall  
 22 not be expended until project preplanning  
 23 documents have been reviewed and approved by the  
 24 office of financial management under section 55  
 25 of this act.

26	<b>Appropriation:</b>		
27	St Bldg Constr Acct . . . . .	\$	707,500
28	Prior Biennia (Expenditures) . . . . .	\$	0
29	Future Biennia (Projected Costs) . . . . .	\$	9,371,400
30			-----
31	TOTAL . . . . .	\$	10,078,900

**WESTERN WASHINGTON UNIVERSITY--cont.**

1 (7) Minor works capital projects: To complete minor  
 2 projects costing under \$500,000 that renew  
 3 campus facilities or remodel specific areas  
 4 (92-1-022)

5 The appropriation in this subsection is  
 6 provided solely for minor repairs, fixtures, and  
 7 improvements to state buildings and facilities  
 8 and shall not be used for computer equipment,  
 9 land acquisition, or for other expenses that  
 10 normally would be funded from the state operating  
 11 budget.

12	<b>Reappropriation:</b>		
13	<b>WWU Cap Proj Acct</b> . . . . .	\$	2,500,000
14	<b>Appropriation:</b>		
15	<b>WWU Cap Proj Acct</b> . . . . .	\$	7,500,000
16	Prior Biennia (Expenditures) . . . . .	\$	7,807,465
17	Future Biennia (Projected Costs) . . . . .	\$	12,000,000
18			-----
19	<b>TOTAL</b> . . . . .	\$	29,807,465

20 (8) Land acquisition: To acquire additional land on  
 21 the northern and southern campus boundaries,  
 22 moorage facilities at Shannon Point Marine  
 23 Center, and the university residence in  
 24 Bellingham (92-3-021)

25	<b>Appropriation:</b>		
26	<b>St Bldg Constr Acct</b> . . . . .	\$	1,700,000
27	Prior Biennia (Expenditures) . . . . .	\$	0
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	<b>TOTAL</b> . . . . .	\$	1,700,000

1            NEW SECTION.    **Sec. 37.    FOR THE STATE LIBRARY**

2    (1)    Library for the blind and physically handicapped  
 3            planning (90-5-001)

4            The reappropriation in this section is  
 5    provided solely to develop a plan for an  
 6    alternative facility for the library for the  
 7    blind and physically handicapped. The plan may  
 8    anticipate that the state will contribute funds  
 9    for a building to be owned and managed by the  
 10   city of Seattle, in exchange for permanent rent-  
 11   free space for library services for the blind and  
 12   physically handicapped. The department of  
 13   general administration, in cooperation with the  
 14   state library, shall provide support for an  
 15   analysis of facilities options and development of  
 16   construction plans by the city of Seattle and the  
 17   Seattle public library. The plan developed under  
 18   this section shall include the recommendations of  
 19   the department of general administration and the  
 20   state library with respect to state participation  
 21   in the project. If appropriate, the analysis may  
 22   include consideration of alternatives to  
 23   construction of a city-owned building, such as  
 24   the purchase or lease of an existing facility.  
 25   The plan shall address the interests of both the  
 26   city and the state, how the facility will be used  
 27   and managed, costs, and timing of the project.  
 28   The plan shall be submitted to the governor and  
 29   the legislature by December 1, 1991.

30	<b>Reappropriation:</b>		
31	<b>General Fund-State</b>	. . . . .	<b>\$            75,000</b>
32	Prior Biennia (Expenditures)	. . . . .	\$            0
33	Future Biennia (Projected Costs)	. . . . .	\$            0
34			-----
35	TOTAL	. . . . .	\$            75,000

1 NEW SECTION. **Sec. 38. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

2 (1) Union Station: To design and construct a new  
 3 exhibit center at Union Station (90-5-005)

4 (a) The Washington State Historical Society  
 5 shall report to the appropriate committees of the  
 6 legislature by November 1, 1992, on its plans to  
 7 phase in installation of exhibitry and on its  
 8 efforts to secure additional funding from  
 9 nonstate sources for exhibitry and other  
 10 components of the project.

11 (b) It is the intent of the legislature:  
 12 That a portion of exhibitry costs be used to  
 13 fulfill the requirement under section 44 of this  
 14 act that one-half percent of construction costs  
 15 be used for artwork; that the total state  
 16 contribution for the design and construction of  
 17 the new exhibit center not exceed \$27,489,581;  
 18 and that, in addition, at least \$7,000,000 of the  
 19 design and construction cost be paid from  
 20 nonstate sources, for a total project cost of at  
 21 least \$34,489,581.

22	<b>Reappropriation:</b>		
23	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>2,955,000</b>
24	<b>Appropriation:</b>		
25	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>525,261</b>
26	Prior Biennia (Expenditures) . . . . .	\$	125,000
27	Future Biennia (Projected Costs) . . . . .	\$	23,884,320
28			-----
29	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>27,489,581</b>

30 (2) Correction of code violations: To extend the  
 31 existing fire sprinkler system to the entire  
 32 building and to install smoke and ionization  
 33 detectors throughout the museum building  
 34 (92-1-001)

35	<b>Appropriation:</b>		
36	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>250,849</b>
37	Prior Biennia (Expenditures) . . . . .	\$	0
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>250,849</b>

WASHINGTON STATE HISTORICAL SOCIETY--cont.

1 (3) Minor works

2 The appropriation in this subsection is  
 3 subject to the following conditions and  
 4 limitations:

5 (a) \$222,424 is provided solely to repair  
 6 the interior and exterior of the museum building;

7 (b) \$250,000 is provided solely for  
 8 acquisition of archeological collections.

9	<b>Appropriation:</b>		
10	St Bldg Constr Acct . . . . .	\$	472,424
11	Prior Biennia (Expenditures) . . . . .	\$	0
12	Future Biennia (Projected Costs) . . . . .	\$	0
13			-----
14	TOTAL . . . . .	\$	472,424

15 NEW SECTION. **Sec. 39. FOR THE EASTERN WASHINGTON STATE HISTORICAL**  
 16 **SOCIETY**

17 (1) To complete restoration of interior rooms, the  
 18 conservatory, the veranda, and the exterior of  
 19 the Campbell House (86-1-002)

20	<b>Appropriation:</b>		
21	St Bldg Constr Acct . . . . .	\$	746,211
22	Prior Biennia (Expenditures) . . . . .	\$	542,832
23	Future Biennia (Projected Costs) . . . . .	\$	0
24			-----
25	TOTAL . . . . .	\$	1,289,043

26 (2) Cheney Cowles Museum: For an energy-efficient  
 27 boiler system, a temperature/humidity system for  
 28 the entire museum, and a clean-air filtration  
 29 system (92-2-001)

30	<b>Appropriation:</b>		
31	St Bldg Constr Acct . . . . .	\$	424,279
32	Prior Biennia (Expenditures) . . . . .	\$	0
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	424,279



**EASTERN WASHINGTON STATE HISTORICAL SOCIETY--cont.**

1 (3) Cheney Cowles Museum: To replace outdated  
 2 museum lighting (92-2-002)

3	<b>Appropriation:</b>		
4	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>56,727</b>
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>56,727</b>

9       NEW SECTION.       **Sec. 40.       FOR THE STATE CAPITOL HISTORICAL**  
 10 **ASSOCIATION**

11 (1) For replacement of building systems and for  
 12 maintenance and improvements to the interior or  
 13 exterior of the Lord Mansion and the Carriage  
 14 House (92-1-003)

15	<b>Reappropriation:</b>		
16	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>10,600</b>
17	<b>Appropriation:</b>		
18	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>99,510</b>
19	Prior Biennia (Expenditures) . . . . .	\$	16,400
20	Future Biennia (Projected Costs) . . . . .	\$	10,500
21			-----
22	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>137,010</b>

23       NEW SECTION.       **Sec. 41.       FOR THE COMMUNITY COLLEGE SYSTEM**

24 (1) Extension facility (Puyallup) (86-3-021)

25	<b>Reappropriation:</b>		
26	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>99,211</b>
27	Prior Biennia (Expenditures) . . . . .	\$	5,276,789
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>5,376,000</b>

31 (2) Tech building and remodeling (Skagit Valley) (86-  
 32 3-022)

33	<b>Reappropriation:</b>		
34	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>30,085</b>
35	Prior Biennia (Expenditures) . . . . .	\$	3,369,915
36	Future Biennia (Projected Costs) . . . . .	\$	0
37			-----
38	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>3,400,000</b>

COMMUNITY COLLEGE SYSTEM--cont.

1	(3) Heavy equipment building (South Seattle) (86-3-		
2	026)		
3	<b>Reappropriation:</b>		
4	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>17,901</b>
5	Prior Biennia (Expenditures) . . . . .	\$	4,429,099
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	4,447,000
9	(4) Minor works (RMI) (88-2-001)		
10	<b>Reappropriation:</b>		
11	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>114,174</b>
12	Prior Biennia (Expenditures) . . . . .	\$	3,385,826
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	3,500,000
16	(5) Repairs, exterior walls (88-3-003)		
17	<b>Reappropriation:</b>		
18	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>218,614</b>
19	Prior Biennia (Expenditures) . . . . .	\$	4,045,386
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	TOTAL . . . . .	\$	4,264,000
23	(6) Repairs, mechanical, heating, ventilation, and		
24	air conditioning (88-3-004)		
25	<b>Reappropriation:</b>		
26	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>500,121</b>
27	Prior Biennia (Expenditures) . . . . .	\$	3,574,879
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	4,075,000
31	(7) Minor improvements (88-3-005)		
32	<b>Reappropriation:</b>		
33	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>781,756</b>
34	Prior Biennia (Expenditures) . . . . .	\$	12,982,244
35	Future Biennia (Projected Costs) . . . . .	\$	0
36			-----
37	TOTAL . . . . .	\$	13,764,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(8) Repairs, electrical (88-3-006)		
2	<b>Reappropriation:</b>		
3	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>114,986</b>
4	Prior Biennia (Expenditures) . . . . .	\$	1,277,014
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	1,392,000
8	(9) Sites and interiors (88-3-007)		
9	<b>Reappropriation:</b>		
10	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>168,312</b>
11	Prior Biennia (Expenditures) . . . . .	\$	1,757,688
12	Future Biennia (Projected Costs) . . . . .	\$	0
13			-----
14	TOTAL . . . . .	\$	1,926,000
15	(10) Agri Tech building (Walla Walla) (88-3-008)		
16	<b>Reappropriation:</b>		
17	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,000,539</b>
18	Prior Biennia (Expenditures) . . . . .	\$	2,114,461
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	3,115,000
22	(11) Plan, and construct library-student center		
23	(86-2-031)		
24	<b>Reappropriation:</b>		
25	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>328,911</b>
26	Prior Biennia (Expenditures) . . . . .	\$	7,662,089
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	7,991,000
30	(12) Vocational shop (Wenatchee) (88-3-010)		
31	<b>Reappropriation:</b>		
32	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>613,953</b>
33	Prior Biennia (Expenditures) . . . . .	\$	341,047
34	Future Biennia (Projected Costs) . . . . .	\$	0
35			-----
36	TOTAL . . . . .	\$	955,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(13) Computer facility (Edmonds) (88-3-011)		
2	<b>Reappropriation:</b>		
3	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>14,934</b>
4	Prior Biennia (Expenditures) . . . . .	\$	3,820,066
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	3,835,000
8	(14) Learning resource center (Clark) (88-3-012)		
9	<b>Reappropriation:</b>		
10	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>620,017</b>
11	Prior Biennia (Expenditures) . . . . .	\$	5,759,983
12	Future Biennia (Projected Costs) . . . . .	\$	0
13			-----
14	TOTAL . . . . .	\$	6,380,000
15	(15) Extension center (Yakima Valley) (88-3-013)		
16	<b>Reappropriation:</b>		
17	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>102,068</b>
18	Prior Biennia (Expenditures) . . . . .	\$	1,588,932
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	1,691,000
22	(16) Math and science building (Spokane Falls)		
23	(88-3-015)		
24	<b>Reappropriation:</b>		
25	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>779,618</b>
26	Prior Biennia (Expenditures) . . . . .	\$	4,970,382
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	5,750,000
30	(17) Learning resource center (Spokane) (88-3-016)		
31	<b>Reappropriation:</b>		
32	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>588,025</b>
33	Prior Biennia (Expenditures) . . . . .	\$	4,946,975
34	Future Biennia (Projected Costs) . . . . .	\$	0
35			-----
36	TOTAL . . . . .	\$	5,535,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (18) Preplanning for 1989-93 major projects  
 2 (88-4-014)

3	<b>Reappropriation:</b>		
4	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>48,852</b>
5	Prior Biennia (Expenditures) . . . . .	\$	448,148
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	497,000

9 (19) Construct: Whidbey learning resource center:  
 10 To house library and media services, computer  
 11 science and office occupations programs,  
 12 classrooms, and offices at Skagit Valley's  
 13 Whidbey branch (Skagit Valley) (88-5-020)

14	<b>Reappropriation</b>		
15	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>66,117</b>
16	<b>Appropriation:</b>		
17	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>2,123,000</b>
18	Prior Biennia (Expenditures) . . . . .	\$	41,883
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	2,231,000

22 (20) Construct: A combination science, physical  
 23 education, and instruction building (South Puget  
 24 Sound) (88-5-021)

25         The appropriation in this subsection shall  
 26 not be expended until project preplanning  
 27 documents have been reviewed and approved by the  
 28 office of financial management under section 55  
 29 of this act.

30	<b>Appropriation:</b>		
31	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>5,998,000</b>
32	Prior Biennia (Expenditures) . . . . .	\$	256,000
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	6,254,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(21) Construct: Early childhood education facility		
2	of eight thousand square feet (Shoreline)		
3	(88-5-022)		
4	<b>Reappropriation:</b>		
5	St Bldg Constr Acct . . . . .	\$	20,747
6	<b>Appropriation:</b>		
7	St Bldg Constr Acct . . . . .	\$	1,307,000
8	Prior Biennia (Expenditures) . . . . .	\$	57,253
9	Future Biennia (Projected Costs) . . . . .	\$	0
10			-----
11	TOTAL . . . . .	\$	1,385,000
12	(22) Construct: Library addition and remodel to		
13	reconfigure the library building and add ten		
14	thousand four hundred seventy-five square feet		
15	(Columbia Basin) (88-5-023)		
16	<b>Reappropriation:</b>		
17	St Bldg Constr Acct . . . . .	\$	77,194
18	<b>Appropriation:</b>		
19	St Bldg Constr Acct . . . . .	\$	1,972,000
20	Prior Biennia (Expenditures) . . . . .	\$	35,806
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	2,085,000
24	(23) Construct: Vocational shops for diesel,		
25	automotive, and woodworking classes (Centralia)		
26	(88-5-024)		
27	<b>Reappropriation:</b>		
28	St Bldg Constr Acct . . . . .	\$	49,234
29	<b>Appropriation:</b>		
30	St Bldg Constr Acct . . . . .	\$	2,025,000
31	Prior Biennia (Expenditures) . . . . .	\$	45,766
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	2,120,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (24) Construct: Learning research center addition  
 2 and remodel to add seven thousand two hundred  
 3 square feet for information technology, media  
 4 production, offices, and work areas (Tacoma)  
 5 (88-5-025)

6	<b>Reappropriation:</b>		
7	St Bldg Constr Acct . . . . .	\$	76,722
8	<b>Appropriation:</b>		
9	St Bldg Constr Acct . . . . .	\$	1,746,000
10	Prior Biennia (Expenditures) . . . . .	\$	13,278
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	1,836,000

14 (25) Construct: Vocational food addition to add  
 15 twelve thousand two hundred fifty square feet to  
 16 the student center for expansion of the food  
 17 service program areas (Lower Columbia)  
 18 (88-5-026)

19	<b>Reappropriation:</b>		
20	St Bldg Constr Acct . . . . .	\$	138,067
21	<b>Appropriation:</b>		
22	St Bldg Constr Acct . . . . .	\$	2,902,000
23	Prior Biennia (Expenditures) . . . . .	\$	1,933
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	3,042,000

27 (26) Construct: Business Education Building to house  
 28 office technology labs, computer labs, and  
 29 related support activities (Spokane) (88-5-027)

30           The new appropriation in this subsection  
 31 shall not be expended until project preplanning  
 32 documents have been reviewed and approved by the  
 33 office of financial management under section 55  
 34 of this act.

35	<b>Reappropriation:</b>		
36	St Bldg Constr Acct . . . . .	\$	33,714
37	<b>Appropriation:</b>		
38	St Bldg Constr Acct . . . . .	\$	6,311,000
39	Prior Biennia (Expenditures) . . . . .	\$	211,286
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	6,556,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (27) Construct: Student activity and physical  
 2 education facility (Seattle Central) (88-5-028)

3 The new appropriation in this subsection  
 4 shall not be expended until project preplanning  
 5 documents have been reviewed and approved by the  
 6 office of financial management under section 55  
 7 of this act.

8	<b>Reappropriation:</b>		
9	St Bldg Constr Acct . . . . .	\$	148,348
10	<b>Appropriation:</b>		
11	St Bldg Constr Acct . . . . .	\$	11,080,000
12	Prior Biennia (Expenditures) . . . . .	\$	251,652
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	11,480,000

16 (28) Washington State University education center  
 17 (Clark) (89-5-019)

18	<b>Reappropriation:</b>		
19	St Bldg Constr Acct . . . . .	\$	12,793
20	Prior Biennia (Expenditures) . . . . .	\$	1,787,207
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	1,800,000

24 (29) Multipurpose child care center (Everett)  
 25 (89-5-020)

26	<b>Reappropriation:</b>		
27	St Bldg Constr Acct . . . . .	\$	20,055
28	Prior Biennia (Expenditures) . . . . .	\$	465,533
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	485,588

32 (30) Fire and security repairs (90-1-004)

33	<b>Reappropriation:</b>		
34	St Bldg Constr Acct . . . . .	\$	499,132
35	Prior Biennia (Expenditures) . . . . .	\$	448,478
36	Future Biennia (Projected Costs) . . . . .	\$	0
37			-----
38	TOTAL . . . . .	\$	947,610



COMMUNITY COLLEGE SYSTEM--cont.

1	(31) Asbestos repairs (90-1-008)		
2	<b>Reappropriation:</b>		
3	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>59,824</b>
4	Prior Biennia (Expenditures) . . . . .	\$	1,157,376
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	1,217,200
8	(32) Roof and structural repairs (90-2-002)		
9	<b>Reappropriation:</b>		
10	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,336,671</b>
11	Prior Biennia (Expenditures) . . . . .	\$	2,321,329
12	Future Biennia (Projected Costs) . . . . .	\$	0
13			-----
14	TOTAL . . . . .	\$	3,658,000
15	(33) Heating, ventilation, and air conditioning		
16	mechanical repairs (90-2-003)		
17	<b>Reappropriation:</b>		
18	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,412,452</b>
19	Prior Biennia (Expenditures) . . . . .	\$	1,560,378
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	TOTAL . . . . .	\$	2,972,830
23	(34) Electrical repairs (90-2-005)		
24	<b>Reappropriation:</b>		
25	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>126,639</b>
26	Prior Biennia (Expenditures) . . . . .	\$	244,601
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	371,240
30	(35) Small repairs and improvements (90-3-001)		
31	<b>Reappropriation:</b>		
32	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,338,574</b>
33	Prior Biennia (Expenditures) . . . . .	\$	2,861,426
34	Future Biennia (Projected Costs) . . . . .	\$	0
35			-----
36	TOTAL . . . . .	\$	4,200,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (36) Learning assistance resource center (Centralia)  
 2 (90-3-006)

3	<b>Reappropriation:</b>		
4	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>66,076</b>
5	Prior Biennia (Expenditures) . . . . .	\$	4,147,924
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	4,214,000

9 (37) Facility repairs (90-3-007)

10           The reappropriation in this subsection is  
 11 provided solely for minor repairs, fixtures, and  
 12 improvements to state buildings and facilities  
 13 and shall not be used for computer equipment or  
 14 for other expenses that normally would be funded  
 15 from the state operating budget.

16	<b>Reappropriation:</b>		
17	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>740,342</b>
18	Prior Biennia (Expenditures) . . . . .	\$	3,107,838
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	3,848,180

22 (38) Technology laboratories (Highline) (90-3-023)

23	<b>Reappropriation:</b>		
24	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>554,817</b>
25	Prior Biennia (Expenditures) . . . . .	\$	2,213,183
26	Future Biennia (Projected Costs) . . . . .	\$	0
27			-----
28	TOTAL . . . . .	\$	2,768,000

29 (39) Minor improvements (90-5-009)

30           The reappropriation in this subsection is  
 31 provided solely for minor repairs, fixtures, and  
 32 improvements to state buildings and facilities  
 33 and shall not be used for computer equipment,  
 34 land acquisition, or for other expenses that  
 35 normally would be funded from the state operating  
 36 budget.

37	<b>Reappropriation:</b>		
38	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>4,454,434</b>
39	Prior Biennia (Expenditures) . . . . .	\$	8,838,506
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	13,292,940

COMMUNITY COLLEGE SYSTEM--cont.

1 (40) Design: Technology center (Whatcom) (90-5-010)

2 The new appropriation in this subsection  
 3 shall not be expended until project preplanning  
 4 documents have been reviewed and approved by the  
 5 office of financial management under section 55  
 6 of this act.

7	<b>Reappropriation:</b>		
8	<b>St Bldg Constr Acct</b> . . . . .	\$	34,750
9	<b>Appropriation:</b>		
10	<b>St Bldg Constr Acct</b> . . . . .	\$	249,000
11	Prior Biennia (Expenditures) . . . . .	\$	28,250
12	Future Biennia (Projected Costs) . . . . .	\$	6,378,000
13			-----
14	TOTAL . . . . .	\$	6,690,000

15 (41) Design: Physical education facility (North  
 16 Seattle) (90-5-011)

17 The appropriation in this subsection shall  
 18 not be expended until project preplanning  
 19 documents have been reviewed and approved by the  
 20 office of financial management under section 55  
 21 of this act.

22	<b>Appropriation:</b>		
23	<b>St Bldg Constr Acct</b> . . . . .	\$	202,000
24	Prior Biennia (Expenditures) . . . . .	\$	45,000
25	Future Biennia (Projected Costs) . . . . .	\$	6,940,000
26			-----
27	TOTAL . . . . .	\$	7,187,000

28 (42) Design: Applied arts building (Spokane Falls)  
 29 (90-5-012)

30 The new appropriation in this subsection  
 31 shall not be expended until project preplanning  
 32 documents have been reviewed and approved by the  
 33 office of financial management under section 55  
 34 of this act.

35	<b>Reappropriation:</b>		
36	<b>St Bldg Constr Acct</b> . . . . .	\$	33,157
37	<b>Appropriation:</b>		
38	<b>St Bldg Constr Acct</b> . . . . .	\$	280,000
39	Prior Biennia (Expenditures) . . . . .	\$	34,843
40	Future Biennia (Projected Costs) . . . . .	\$	5,213,000
41			-----
42	TOTAL . . . . .	\$	5,561,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (43) Design: Industrial tech building (Spokane)  
 2 (90-5-013)

3 The new appropriation in this subsection  
 4 shall not be expended until project preplanning  
 5 documents have been reviewed and approved by the  
 6 office of financial management under section 55  
 7 of this act.

8	<b>Reappropriation:</b>		
9	St Bldg Constr Acct . . . . .	\$	9,076
10	<b>Appropriation:</b>		
11	St Bldg Constr Acct . . . . .	\$	298,000
12	Prior Biennia (Expenditures) . . . . .	\$	54,924
13	Future Biennia (Projected Costs) . . . . .	\$	6,536,000
14			-----
15	TOTAL . . . . .	\$	6,898,000

16 (44) Design: Vocational art facility (Shoreline)  
 17 (90-5-014)

18	<b>Reappropriation:</b>		
19	St Bldg Constr Acct . . . . .	\$	22,407
20	<b>Appropriation:</b>		
21	St Bldg Constr Acct . . . . .	\$	157,000
22	Prior Biennia (Expenditures) . . . . .	\$	28,593
23	Future Biennia (Projected Costs) . . . . .	\$	2,785,000
24			-----
25	TOTAL . . . . .	\$	2,993,000

26 (45) Design: Business education building (Clark)  
 27 (90-5-015)

28 The new appropriation in this subsection  
 29 shall not be expended until project preplanning  
 30 documents have been reviewed and approved by the  
 31 office of financial management under section 55  
 32 of this act.

33	<b>Reappropriation:</b>		
34	St Bldg Constr Acct . . . . .	\$	33,280
35	<b>Appropriation:</b>		
36	St Bldg Constr Acct . . . . .	\$	305,000
37	Prior Biennia (Expenditures) . . . . .	\$	39,720
38	Future Biennia (Projected Costs) . . . . .	\$	5,725,000
39			-----
40	TOTAL . . . . .	\$	6,103,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (46) Design: Student center (South Seattle)  
 2 (90-5-016)

3 The new appropriation in this subsection  
 4 shall not be expended until project preplanning  
 5 documents have been reviewed and approved by the  
 6 office of financial management under section 55  
 7 of this act.

8	<b>Reappropriation:</b>		
9	St Bldg Constr Acct . . . . .	\$	5,117
10	<b>Appropriation:</b>		
11	St Bldg Constr Acct . . . . .	\$	258,000
12	Prior Biennia (Expenditures) . . . . .	\$	53,883
13	Future Biennia (Projected Costs) . . . . .	\$	4,276,000
14			-----
15	TOTAL . . . . .	\$	4,593,000

16 (47) Design: Library addition (Skagit Valley)  
 17 (90-5-017)

18	<b>Appropriation:</b>		
19	St Bldg Constr Acct . . . . .	\$	116,000
20	Prior Biennia (Expenditures) . . . . .	\$	44,000
21	Future Biennia (Projected Costs) . . . . .	\$	1,896,000
22			-----
23	TOTAL . . . . .	\$	2,056,000

24 (48) Acquisition: Purchase land for staff and  
 25 student parking (Olympic) (92-1-601)

26	<b>Appropriation:</b>		
27	St Bldg Constr Acct . . . . .	\$	105,000
28	Prior Biennia (Expenditures) . . . . .	\$	0
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	105,000

32 (49) Acquisition: Purchase a two thousand four  
 33 hundred-square-foot child care facility  
 34 (Centralia) (92-1-602)

35	<b>Appropriation:</b>		
36	St Bldg Constr Acct . . . . .	\$	78,000
37	Prior Biennia (Expenditures) . . . . .	\$	0
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	TOTAL . . . . .	\$	78,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(50) Acquisition: Purchase 1.76 acres and a five		
2	thousand seven hundred five-square-foot fire		
3	station for fire science training and additional		
4	college parking (Spokane) (92-1-603)		
5	<b>Appropriation:</b>		
6	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>498,000</b>
7	Prior Biennia (Expenditures) . . . . .	\$	0
8	Future Biennia (Projected Costs) . . . . .	\$	0
9			-----
10	TOTAL . . . . .	\$	498,000
11	(51) Acquisition: Purchase auto shop that is		
12	currently being leased (Olympic) (92-1-604)		
13	<b>Appropriation:</b>		
14	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>700,000</b>
15	Prior Biennia (Expenditures) . . . . .	\$	0
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	TOTAL . . . . .	\$	700,000
19	(52) Acquisition: Purchase 1.4 acres and an eight		
20	thousand-square-foot graphic arts facility		
21	currently being leased for the Whidbey branch		
22	(Skagit Valley) (92-1-605)		
23	<b>Appropriation:</b>		
24	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>280,000</b>
25	Prior Biennia (Expenditures) . . . . .	\$	0
26	Future Biennia (Projected Costs) . . . . .	\$	0
27			-----
28	TOTAL . . . . .	\$	280,000
29	(53) Acquisition: Purchase a fourteen thousand six		
30	hundred three-square-foot vocational facility		
31	adjacent to the college that is currently being		
32	leased (Whatcom) (92-1-606)		
33	<b>Appropriation:</b>		
34	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,893,000</b>
35	Prior Biennia (Expenditures) . . . . .	\$	0
36	Future Biennia (Projected Costs) . . . . .	\$	0
37			-----
38	TOTAL . . . . .	\$	1,893,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(54) Asbestos repairs: To provide asbestos abatement		
2	on nine campuses (92-2-101)		
3	<b>Appropriation:</b>		
4	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>4,444,000</b>
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	4,444,000
9	(55) Underground tank repairs: To remove sixty-five		
10	underground storage tanks and any contaminated		
11	soil (92-2-102)		
12	<b>Appropriation:</b>		
13	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>2,291,000</b>
14	Prior Biennia (Expenditures) . . . . .	\$	0
15	Future Biennia (Projected Costs) . . . . .	\$	0
16			-----
17	TOTAL . . . . .	\$	2,291,000
18	(56) Life safety code repairs: To pay local		
19	improvement district assessments and make		
20	improvements to meet handicap and safety		
21	regulations (92-2-103)		
22	<b>Appropriation:</b>		
23	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,172,000</b>
24	Prior Biennia (Expenditures) . . . . .	\$	0
25	Future Biennia (Projected Costs) . . . . .	\$	0
26			-----
27	TOTAL . . . . .	\$	1,172,000
28	(57) Roof repairs: To replace or repair roofs at		
29	seventeen campuses (92-2-104)		
30	<b>Appropriation:</b>		
31	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>7,457,000</b>
32	Prior Biennia (Expenditures) . . . . .	\$	0
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	7,457,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(58) Exterior and structural repairs: To repair		
2	structural or exterior problems at seven		
3	campuses (92-2-105)		
4	<b>Appropriation:</b>		
5	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>817,000</b>
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	TOTAL . . . . .	\$	817,000
10	(59) Heating, ventilation, and air conditioning		
11	repairs: To repair or replace HVAC systems on		
12	ten campuses (92-2-106)		
13	<b>Appropriation:</b>		
14	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>3,074,000</b>
15	Prior Biennia (Expenditures) . . . . .	\$	0
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	TOTAL . . . . .	\$	3,074,000
19	(60) Electrical repairs: To repair or replace		
20	electrical wiring and equipment on twelve		
21	campuses (92-2-107)		
22	<b>Appropriation:</b>		
23	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>2,307,000</b>
24	Prior Biennia (Expenditures) . . . . .	\$	0
25	Future Biennia (Projected Costs) . . . . .	\$	0
26			-----
27	TOTAL . . . . .	\$	2,307,000
28	(61) Mechanical repairs: To repair or replace		
29	mechanical system components on eleven campuses		
30	(92-2-108)		
31	<b>Appropriation:</b>		
32	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>2,508,000</b>
33	Prior Biennia (Expenditures) . . . . .	\$	0
34	Future Biennia (Projected Costs) . . . . .	\$	0
35			-----
36	TOTAL . . . . .	\$	2,508,000



COMMUNITY COLLEGE SYSTEM--cont.

1	(62) Fire and security repairs: To repair or improve		
2	fire and security systems on four campuses		
3	(92-2-109)		
4	<b>Appropriation:</b>		
5	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>692,000</b>
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	TOTAL . . . . .	\$	692,000
10	(63) Interior repairs: To repair or replace interior		
11	surfaces and equipment on twelve campuses		
12	(92-2-110)		
13	<b>Appropriation:</b>		
14	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,440,000</b>
15	Prior Biennia (Expenditures) . . . . .	\$	0
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	TOTAL . . . . .	\$	1,440,000
19	(64) Site repairs: To provide site improvements on		
20	eleven campuses (92-2-111)		
21	<b>Appropriation:</b>		
22	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>1,329,000</b>
23	Prior Biennia (Expenditures) . . . . .	\$	0
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	1,329,000
27	(65) Small repairs and improvements: To provide		
28	funds for each community college to make		
29	unforeseen repairs (92-5-001)		
30	<b>Appropriation:</b>		
31	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>6,211,000</b>
32	Prior Biennia (Expenditures) . . . . .	\$	0
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	6,211,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (66) Minor improvements: To complete fifty-seven  
 2 minor improvement projects costing less than  
 3 \$500,000 each (92-5-200)

4 The appropriation in this subsection is  
 5 provided solely for minor repairs, fixtures, and  
 6 improvements to state buildings and facilities  
 7 and shall not be used for computer equipment,  
 8 land acquisition, or for other expenses that  
 9 normally would be funded from the state operating  
 10 budget.

11	<b>Appropriation:</b>		
12	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>16,930,000</b>
13	Prior Biennia (Expenditures) . . . . .	\$	0
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	16,930,000

17 (67) Preplan: Puyallup, phase 2 (Pierce) (92-5-501)

18	<b>Appropriation:</b>		
19	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>57,000</b>
20	Prior Biennia (Expenditures) . . . . .	\$	0
21	Future Biennia (Projected Costs) . . . . .	\$	9,653,000
22			-----
23	TOTAL . . . . .	\$	9,710,000

24 (68) Preplan: Vocational building (Skagit Valley)  
 25 (92-5-502)

26	<b>Appropriation:</b>		
27	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>25,000</b>
28	Prior Biennia (Expenditures) . . . . .	\$	0
29	Future Biennia (Projected Costs) . . . . .	\$	2,116,000
30			-----
31	TOTAL . . . . .	\$	2,141,000

32 (69) Preplan: Learning resource center, arts, and  
 33 student center (Whatcom) (92-5-503)

34	<b>Appropriation:</b>		
35	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>45,000</b>
36	Prior Biennia (Expenditures) . . . . .	\$	0
37	Future Biennia (Projected Costs) . . . . .	\$	6,942,000
38			-----
39	TOTAL . . . . .	\$	6,987,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(70) Preplan: Office and instructional building		
2	(Edmonds) (92-5-504)		
3	<b>Appropriation:</b>		
4	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>58,000</b>
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	8,485,000
7			-----
8	TOTAL . . . . .	\$	8,543,000
9	(71) Preplan: Technical skills facility (South Puget		
10	Sound) (92-5-505)		
11	<b>Appropriation:</b>		
12	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>42,000</b>
13	Prior Biennia (Expenditures) . . . . .	\$	0
14	Future Biennia (Projected Costs) . . . . .	\$	5,849,000
15			-----
16	TOTAL . . . . .	\$	5,891,000
17	(72) Learning resource center and technical facility		
18	(Green river) (92-5-506)		
19	<b>Appropriation:</b>		
20	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>58,000</b>
21	Prior Biennia (Expenditures) . . . . .	\$	0
22	Future Biennia (Projected Costs) . . . . .	\$	10,462,000
23			-----
24	TOTAL . . . . .	\$	10,520,000
25	(73) Preplan: New Campus One (92-5-701)		
26	<b>Appropriation:</b>		
27	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>300,000</b>
28	Prior Biennia (Expenditures) . . . . .	\$	0
29	Future Biennia (Projected Costs) . . . . .	\$	14,800,000
30			-----
31	TOTAL . . . . .	\$	15,100,000

32 (End of part)

1 **PART 6**

2 **MISCELLANEOUS**

3 NEW SECTION. **Sec. 42.** The estimated general fund-state debt  
4 service costs related solely to the new capital appropriations within  
5 this act are \$26,220,000 during the 1991-93 fiscal period; \$146,400,000  
6 during the 1993-95 fiscal period; and \$192,200,000 during the 1995-97  
7 fiscal period.

8 NEW SECTION. **Sec. 43.** The following agencies may enter into  
9 financial contracts for the purpose indicated and in not more than the  
10 principal amounts indicated plus financing expenses and required  
11 reserves pursuant to chapter 39.94 RCW:

12 (1) Department of Social and Health Services to:

13 (a) Lease a multi-service center in Benton county for \$2,592,450  
14 during the 1991-93 biennium; and

15 (b) Lease a Spokane North Community Service Office for \$980,000  
16 during the 1991-93 biennium.

17 (2) Department of Corrections to:

18 (a) Lease-purchase a sixty-bed work-release facility in Benton  
19 county for \$1,186,850 during the 1991-93 biennium;

20 (b) Lease-purchase a forty-bed work-release facility in Longview  
21 for \$1,337,670 during the 1991-93 biennium;

22 (c) Lease-purchase twelve forty-bed work-release facilities in as-  
23 yet-undetermined locations state-wide for \$1,337,670 each, for a total  
24 of \$16,052,040 during the 1991-93 biennium;

25 (d) Lease-purchase a correctional industries building at Shelton  
26 for \$1,892,153 during the 1991-93 biennium; and

1 (e) Lease-purchase a four hundred-passenger ferry, used tugboat,  
2 and new vehicle barge at McNeil Island for \$1,760,963 during the 1991-  
3 93 biennium.

4 (3) State Board for Community College Education to:

5 (a) Lease-purchase a warehouse-type facility to house the  
6 electrician apprentice training program in Skagit county for an  
7 estimated cost of \$200,000 during the 1991-93 biennium;

8 (b) Lease-purchase a facility to house the cosmetology training  
9 program at Everett for \$60,000;

10 (c) Lease a facility to house the Bellevue Community College  
11 business office in Bellevue for \$120,000 during the 1991-93 biennium;

12 (d) Lease a facility for the Green River Community College  
13 education and training center in Kent for \$120,000 in the 1991-93  
14 biennium;

15 (e) Lease-purchase office space for Edmonds Community College in  
16 Edmonds for \$280,000 during the 1991-93 biennium;

17 (f) Lease-purchase space to house Spokane Falls Community College's  
18 adult education programs in Spokane for \$300,000 during the 1991-93  
19 biennium;

20 (g) Lease-purchase space to house plant services for Wenatchee  
21 Valley Community College in Wenatchee for \$96,000 during the 1991-93  
22 biennium;

23 (h) Lease-purchase land in Bellingham for Whatcom Community College  
24 for \$70,000 during the 1991-93 biennium;

25 (i) Purchase a central storage facility for Spokane Community  
26 College for \$75,000; and

27 (j) Purchase a hangar at Felts Field to house the aircraft  
28 mechanics' vocational training program for Spokane Community College  
29 for \$161,000.

1 (4) The Department of Ecology, to acquire, design, and construct a  
2 Thurston county headquarters for \$53,000,000.

3 (5) The Evergreen State College, to expand the college activities  
4 building for \$800,000. The financing contract shall be repaid through  
5 student activities fees.

6 NEW SECTION. **Sec. 44. FOR THE ARTS COMMISSION--ART WORK ALLOWANCE**  
7 **POOLING.**

8 One-half of one percent of moneys appropriated in this act for  
9 original construction of school plant facilities is provided solely for  
10 the purposes of RCW 28A.335.210. One-half of one percent of moneys  
11 appropriated in this act for original construction of any building by  
12 any college or university or for any major renovation or remodel work  
13 exceeding \$200,000 by any college or university is provided solely for  
14 the purposes of RCW 28B.10.027. One-half of one percent of moneys  
15 appropriated in this act for original construction of any other public  
16 building by a state agency as defined by RCW 43.17.200 is provided  
17 solely for the purposes of RCW 43.17.200.

18 NEW SECTION. **Sec. 45.** The amounts shown under the headings "Prior  
19 Biennia," "Future Biennia," and "Total" in this act are for  
20 informational purposes only and do not constitute legislative approval  
21 of these amounts.

22 NEW SECTION. **Sec. 46.** "Reappropriations" in this act are  
23 appropriations and, unless the context clearly provides otherwise, are  
24 subject to the relevant conditions and limitations applicable to  
25 appropriations. Reappropriations shall be limited to the unexpended

1 balances remaining June 30, 1991, in the 1989-91 biennial  
2 appropriations for each project.

3 NEW SECTION. **Sec. 47.** To carry out the provisions of this act,  
4 the governor may assign responsibility for planning, engineering,  
5 construction, and other related activities to any appropriate agency.

6 NEW SECTION. **Sec. 48.** As part of the annual update to the State  
7 Facilities and Capital Plan, agencies shall provide information on  
8 lease development and lease purchase projects to the office of  
9 financial management.

10 NEW SECTION. **Sec. 49.** If any federal moneys appropriated by this  
11 act for capital projects are not received by the state, the department  
12 or agency to which the moneys were appropriated may replace the federal  
13 moneys available from private or local sources. No replacement may  
14 occur under this section without the prior approval of the director of  
15 financial management in consultation with the senate committee on ways  
16 and means and the house of representatives committee on capital  
17 facilities and financing.

18 NEW SECTION. **Sec. 50.** Unless otherwise stated, for all  
19 appropriations under this act that require a match of nonstate money or  
20 in-kind contributions, the following requirement under RCW 43.88.150  
21 shall apply: Expenditure of state money shall be timed so that the  
22 state share of project expenditures never exceeds the intended state  
23 share of total project costs.

1        NEW SECTION.    **Sec. 51.**    Notwithstanding any other provisions of  
2 law, for the 1991-93 biennium, transfers of reimbursement by the state  
3 treasurer to the general fund from the community college capital  
4 projects account for debt service payments made under Title 28B RCW  
5 shall occur only after such debt service payment has been made and only  
6 to the extent that funds are actually available in the account. Any  
7 unpaid reimbursements shall be a continuing obligation against the  
8 community college capital projects account until paid. The state board  
9 for community college education need not accumulate any specific  
10 balance in the community college capital projects account in  
11 anticipation of transfers to reimburse the general fund.

12        NEW SECTION.    **Sec. 52.**    Any capital improvements or capital project  
13 involving construction or major expansion of a state office facility,  
14 including district headquarters, detachment offices, and off-campus  
15 faculty offices, shall be reviewed by the department of general  
16 administration for possible consolidation and compliance with state  
17 office standards before allotment of funds. The intent of the  
18 requirement imposed by this section is to eliminate duplication and  
19 reduce total office space requirements where feasible, while ensuring  
20 proper service to the public.

21        NEW SECTION.    **Sec. 53.**    The governor, through the director of  
22 financial management, may authorize a transfer of appropriation  
23 authority provided for a capital project that is in excess of the  
24 amount required for the completion of such project to another capital  
25 project for which the appropriation is insufficient. No such transfer  
26 shall be used to expand the capacity of any facility beyond that  
27 intended by the legislature in making the appropriation. Such



1 transfers may be effected only between capital appropriations to a  
2 specific department, commission, agency, or institution of higher  
3 education and only between capital projects that are funded from the  
4 same fund or account.

5 For purposes of this section, the governor may find that an amount  
6 is in excess of the amount required for the completion of a project  
7 only if (1) the project as defined in the notes to the budget document  
8 is substantially complete and there are funds remaining or (2) bids  
9 have been let on a project and it appears to a substantial certainty  
10 that the project as defined in the notes to the budget document can be  
11 completed within the biennium for less than the amount appropriated  
12 herein.

13 For the purposes of this section, the legislature intends that each  
14 project be defined as proposed to the legislature in the governor's  
15 budget document, unless it clearly appears from the legislative history  
16 that the legislature intended to define the scope of a project in a  
17 different way.

18 A report of any transfer effected under this section shall be filed  
19 with the legislative fiscal committees of the senate and house of  
20 representatives by the director of financial management within thirty  
21 days of the date the transfer is effected.

22 **Sec. 54.** RCW 43.168.110 and 1985 c 164 s 11 are each amended to  
23 read as follows:

24 There is established the Washington state development loan fund  
25 which shall be an account in the state treasury. All loan payments of  
26 principal and interest which are transferred under RCW 43.168.050 shall  
27 be deposited into the account. Moneys in the account may be spent  
28 (~~without~~) only after legislative appropriation for loans under this

1 chapter. (~~However,~~) Any expenditures of these moneys shall conform  
2 to federal law.

3 NEW SECTION. **Sec. 55.** To ensure that major construction projects  
4 are carried out in accordance with legislative and executive intent,  
5 appropriations in this act referencing this section shall not be  
6 expended until the office of financial management has reviewed the  
7 agency's programmatic preplanning document and approved continuation of  
8 or made changes to the project. The program preplanning document shall  
9 include but not be limited to projected workload, site conditions, user  
10 requirements, current space available, and an overall budget and cost  
11 estimate breakdown in a form prescribed by the office of financial  
12 management. The office of financial management shall report to the  
13 appropriate legislative committees a listing of the program documents  
14 the office has reviewed and approved, changes made to the documents  
15 resulting from the review, and the estimated cost changes resulting  
16 from the review.

17 NEW SECTION. **Sec. 56.** The appropriations in sections 31 through  
18 36 and 41 are subject to the following requirements:

19 (1) Using a committee that includes one or more students, faculty,  
20 and staff with disabilities, each institution of higher education shall  
21 identify barriers to physical access on that institution's campuses.

22 (2) Beginning with its 1993-95 capital budget request, each  
23 institution shall incorporate into its capital budget process efforts  
24 to substantially reduce and eventually eliminate physical barriers to  
25 access.

1        NEW SECTION.    **Sec. 57.**    The department of information services  
2 shall act as lead agency in coordinating video telecommunications  
3 services for state agencies.    As lead agency, the department shall  
4 develop standards and common specifications for leased and purchased  
5 telecommunications equipment and assist state agencies in developing  
6 a video telecommunications expenditure plan.    No agency may spend any  
7 portion of any appropriation in this act for new video  
8 telecommunication equipment, new video telecommunication transmission,  
9 or new video telecommunication programming, or for expanding current  
10 video telecommunication systems without first complying with chapter  
11 43.105 RCW, including but not limited to RCW 43.105.041(2), and without  
12 first submitting a video telecommunications equipment expenditure plan,  
13 in accordance with the policies of the department of information  
14 services, for review and assessment by the department of information  
15 services under RCW 43.105.052.    Before any such expenditure by a public  
16 school, a video telecommunications expenditure plan shall be approved  
17 by the superintendent of public instruction.    The office of the  
18 superintendent of public instruction shall submit the plans to the  
19 department of information services in a form prescribed by the  
20 department.    The office of the superintendent of public instruction  
21 shall submit the plans to the department of information services in a  
22 form prescribed by the department.    The office of the superintendent of  
23 public instruction shall coordinate the use of video telecommunications  
24 in public schools by providing educational information to local school  
25 districts and shall assist local school districts and educational  
26 service districts in telecommunications planning and curriculum  
27 development.    Before any such expenditure by a public institution of  
28 postsecondary education, a telecommunications expenditure plan shall be  
29 approved by the higher education coordinating board.    The higher

1 education coordinating board shall coordinate the use of video  
2 telecommunications for instruction and instructional support in  
3 postsecondary education, including the review and approval of  
4 instructional telecommunications course offerings.

5 NEW SECTION. **Sec. 58.** (1) The energy efficiency construction  
6 account is hereby created in the state treasury. Moneys in the account  
7 may be spent only after appropriation and only for the following  
8 purposes:

9 (a) Construction of energy efficiency projects, including project  
10 evaluation and verification of benefits, project design, project  
11 development, project construction, and project administration;

12 (b) Payment of principal and interest and other costs required  
13 under bond covenant on bonds issued for the purpose of (a) of this  
14 subsection.

15 (2) Sources for this account may include:

16 (a) General obligation and revenue bond proceeds appropriated by  
17 the legislature;

18 (b) Loan repayments from projects under subsection (1)(a) of this  
19 section sufficient to pay principal and interest obligations; and

20 (c) Any other source, including other federal, state, and local  
21 agencies.

22 (3) The energy office shall establish criteria for approving energy  
23 efficiency projects to be financed from moneys disbursed from this  
24 account. The criteria shall include cost-effectiveness, reliability of  
25 energy systems, and environmental costs or benefits. The energy office  
26 shall ensure that the criteria are applied with professional standards  
27 for engineering and review.

1        NEW SECTION.    **Sec. 59.**    (1) The energy efficiency services account  
2 is created in the state treasury. Moneys in the account may be spent  
3 only after appropriation. Expenditures from the account may be used  
4 only (a) for the energy office to provide energy efficiency services to  
5 state agencies and school districts including review of life-cycle cost  
6 analyses and (b) for transfer by the legislature to the state general  
7 fund.

8        (2) All receipts from the following sources shall be deposited into  
9 the account:

10        (a) Fees charged for energy efficiency services;

11        (b) After payment of any principal and interest obligations, moneys  
12 from repayments of loans for projects described under section 56(1)(a)  
13 of this act;

14        (c) Revenue from public or private sales of energy from projects  
15 described under section 56(1)(a) of this act, except revenue retained  
16 by a state agency or school district; and

17        (d) Payments by utilities connected with projects under section  
18 56(1)(a) of this act, except payments retained by a state agency or  
19 school district.

20        (3) The energy office may accept moneys and make deposits to the  
21 account from any source including revenue from other federal, state, or  
22 local government agencies.

23        (4) Within one hundred eighty days after the effective date of this  
24 section, the energy office shall adopt rules establishing criteria and  
25 procedures for setting a fee schedule, establishing working capital  
26 requirements, and receiving deposits for this account.

27        NEW SECTION.    **Sec. 60.**    The appropriations contained in this act  
28 are maximum expenditure authorizations. Pursuant to RCW 43.88.037,

1 moneys disbursed from the treasury on the basis of a formalized loan  
2 are to be recorded as loans receivable and not as expenditures for  
3 accounting purposes. To the extent that moneys are disbursed on a loan  
4 basis, the corresponding appropriation shall be reduced by the amount  
5 of loan moneys disbursed from the treasury during the 1991-93 biennium.

6 NEW SECTION. **Sec. 61.** If any provision of this act or its  
7 application to any person or circumstance is held invalid, the  
8 remainder of the act or the application of the provision to other  
9 persons or circumstances is not affected.

10 NEW SECTION. **Sec. 62.** This act is necessary for the immediate  
11 preservation of the public peace, health, or safety, or support of the  
12 state government and its existing public institutions, and shall take  
13 effect immediately.

14 (End of part)

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