
SUBSTITUTE HOUSE BILL 1330

State of Washington

52nd Legislature

1991 Regular Session

By House Committee on Appropriations (originally sponsored by Representatives Locke, Silver, Spanel, Inslee, Morton and Holland; by request of Governor Gardner). Read first time April 5, 1991.

1 AN ACT Relating to fiscal matters; making appropriations and
2 authorizing expenditures for the operations of state agencies for the
3 fiscal biennium beginning July 1, 1991, and ending June 30, 1993;
4 amending RCW 43.10.190, 43.19.1923, 43.33A.160, 43.160.070, and
5 43.51.280; providing an effective date; and declaring an emergency.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

7 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and, subject
8 to the provisions set forth in the following sections, the several
9 amounts specified in the following sections, or so much thereof as
10 shall be sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be incurred for salaries, wages, and
12 other expenses of the agencies and offices of the state and for other
13 specified purposes for the fiscal biennium beginning July 1, 1991, and
14 ending June 30, 1993, except as otherwise provided, out of the several
15 funds of the state hereinafter named.

1 (2) Unless the context clearly requires otherwise, the definitions
2 in this section apply throughout this act.

3 (a) "Fiscal year 1992" or "FY 1992" means the fiscal year ending
4 June 30, 1992.

5 (b) "Fiscal year 1993" or "FY 1993" means the fiscal year ending
6 June 30, 1993.

7 (c) "FTE" means full time equivalent.

8 (d) "Lapse" or "revert" means the amount shall return to an
9 unappropriated status.

10 (e) "Provided solely" means the specified amount may be spent only
11 for the specified purpose. Unless otherwise specifically authorized in
12 this act, any portion of an amount provided solely for a specified
13 purpose which is unnecessary to fulfill the specified purpose shall
14 lapse.

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PART I
GENERAL GOVERNMENT

NEW SECTION. **Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

General Fund Appropriation \$ 53,992,000

The appropriation in this section is subject to the following conditions and limitations: \$102,500 is provided solely for the task force on city and county finances to meet the requirements of RCW 82.14.301.

NEW SECTION. **Sec. 102. FOR THE SENATE**

General Fund Appropriation \$ 41,429,000

The appropriation in this section is subject to the following conditions and limitations: \$102,500 is provided solely for the task force on city and county finances to meet the requirements of RCW 82.14.301.

NEW SECTION. **Sec. 103. FOR THE LEGISLATIVE BUDGET COMMITTEE**

General Fund Appropriation \$ 2,418,000

NEW SECTION. **Sec. 104. FOR THE LEGISLATIVE EVALUATION AND
ACCOUNTABILITY PROGRAM COMMITTEE**

General Fund Appropriation \$ 2,952,000

NEW SECTION. **Sec. 105. FOR THE OFFICE OF THE STATE ACTUARY**

Department of Retirement Systems Expense Fund
Appropriation \$ 1,309,000

OFFICE OF THE STATE ACTUARY--cont.

1 The appropriation in this section is subject to the following
2 conditions and limitations: The office shall provide all necessary
3 services for the department of retirement systems within the funds
4 appropriated in this section.

5 NEW SECTION. **Sec. 106. FOR THE JOINT LEGISLATIVE SYSTEMS**
6 **COMMITTEE**

7 General Fund Appropriation \$ 9,225,000

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation shall be transferred to
10 the legislative systems revolving fund.

11 NEW SECTION. **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

12 General Fund Appropriation \$ 7,467,000

13 NEW SECTION. **Sec. 108. FOR THE REDISTRICTING COMMISSION**

14 General Fund Appropriation \$ 889,000

15 NEW SECTION. **Sec. 109. FOR THE SUPREME COURT**

16 General Fund Appropriation \$ 14,476,000

17 The appropriation in this section is subject to the following
18 conditions and limitations: \$5,518,000 is provided solely for the
19 indigent appeals program.

20 NEW SECTION. **Sec. 110. FOR THE LAW LIBRARY**

21 General Fund Appropriation \$ 3,189,000

22 NEW SECTION. **Sec. 111. FOR THE COURT OF APPEALS**

COURT OF APPEALS--cont.

1 General Fund Appropriation \$ 15,678,000

2 NEW SECTION. **Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT**

3 General Fund Appropriation \$ 957,000

4 NEW SECTION. **Sec. 113. FOR THE ADMINISTRATOR FOR THE COURTS**

5 General Fund Appropriation \$ 31,377,000

6 Public Safety and Education Account

7 Appropriation \$ 20,886,000

8 Drug Enforcement and Education Account

9 Appropriation \$ 2,390,000

10 TOTAL APPROPRIATION \$ 54,653,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$18,914,906 of the general fund appropriation is provided
14 solely for the superior court judges program.

15 (2) \$35,000 of the public safety and education account
16 appropriation is provided solely to implement Engrossed Substitute
17 House Bill No. 1729 (development of an alternative jury source list).
18 If the bill is not enacted by June 30, 1991, the amount provided in
19 this subsection shall lapse.

20 (3) \$1,744,000 of the public safety and education account
21 appropriation is provided solely to install the district court
22 information system (DISCIS) at forty-two new district court sites.

23 (4) \$217,000 of the public safety and education account
24 appropriation is provided solely to contract with the state board for
25 community college education to pay for court interpreter training
26 classes in at least six community colleges for a total of at least 200

ADMINISTRATOR FOR THE COURTS--cont.

1 financially needy students, who shall be charged reduced tuition based
2 on level of need. Other students may be served by charging the full
3 tuition needed to recover costs.

4 (5) \$318,000 of the public safety and education account
5 appropriation is provided solely for a pilot program of courthouse
6 facilitators in the superior courts of King, Yakima, and Grays Harbor
7 counties. Courthouse facilitators shall assist litigants who are
8 representing themselves by providing (a) help with procedural matters
9 and completing forms and (b) information, including information needed
10 to calculate child support obligations. Courthouse facilitators may
11 not represent litigants. Counties receiving moneys under this
12 subsection shall provide courthouse facilitators with office space,
13 equipment, supplies, and administrative support.

14 (6) A maximum of \$150,000 of the general fund appropriation may be
15 used to reimburse county superior courts for superior court judges
16 temporarily assigned to other counties that are experiencing large and
17 sudden surges in criminal filings. Reimbursement shall be limited to
18 per diem and travel expenses of assigned judges.

19 (7) \$500,000 of the general fund state appropriation is provided
20 solely to implement Substitute House Bill No. 1940 (foster care citizen
21 review). If the bill is not enacted by June 30, 1991, the amount
22 provided in this subsection shall lapse.

23 (8) \$528,000 of the public safety and education account
24 appropriation is provided solely for replacement of obsolete equipment
25 in local courts necessary for judicial information system (JIS)
26 integration and for development of a system for electronic transfer of
27 judicial information among the department of licensing, the department
28 of corrections and the state patrol.

ADMINISTRATOR FOR THE COURTS--cont.

1 (9) \$4,774,612 of the general fund appropriation and the entire
2 drug enforcement and education account appropriation are provided
3 solely for the continuation of treatment-alternatives-to-street-crimes
4 (TASC) programs in Pierce, Snohomish, Clark, King, Spokane and Yakima
5 counties.

6 NEW SECTION. **Sec. 114. FOR THE OFFICE OF THE GOVERNOR**

7 General Fund Appropriation \$ 7,925,000

8 The appropriation in this section is subject to the following
9 conditions and limitations:

- 10 (1) \$186,000 is provided solely for mansion maintenance.
- 11 (2) \$500,000 is provided solely for extradition expenses to carry
12 out RCW 10.34.030, providing for the return of fugitives by the
13 governor, including prior claims, and for extradition-related legal
14 services as determined by the attorney general.
- 15 (3) If Substitute House Bill No. 1800 (office of international
16 relations) is not enacted by June 30, 1991, the appropriation in this
17 section shall be reduced to \$7,791,000.

18 NEW SECTION. **Sec. 115. FOR THE COMMISSION ON AFRICAN-AMERICAN**
19 **AFFAIRS**

20 General Fund Appropriation \$ 274,000

21 NEW SECTION. **Sec. 116. FOR THE LIEUTENANT GOVERNOR**

22 General Fund Appropriation \$ 542,000

23 NEW SECTION. **Sec. 117. FOR THE PUBLIC DISCLOSURE COMMISSION**

24 General Fund Appropriation \$ 1,861,000

1 NEW SECTION. **Sec. 118. FOR THE SECRETARY OF STATE**

2	General Fund Appropriation	\$	8,401,000
3	Archives and Records Management Account		
4	Appropriation	\$	3,428,000
5	Department of Personnel Service Fund		
6	Appropriation	\$	573,000
7	TOTAL APPROPRIATION	\$	12,402,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$809,000 of the general fund appropriation is provided solely
11 to reimburse counties for the state's share of primary and general
12 election costs and the costs of conducting mandatory recounts on state
13 measures.

14 (2) \$2,929,000 of the general fund appropriation is provided solely
15 for the verification of initiative and referendum petitions,
16 maintenance of related voter registration records, legal advertising of
17 state measures, and the publication and distribution of the voters and
18 candidates pamphlet.

19 NEW SECTION. **Sec. 119. FOR THE GOVERNOR'S OFFICE OF INDIAN**
20 **AFFAIRS**

21	General Fund Appropriation	\$	320,000
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22 NEW SECTION. **Sec. 120. FOR THE COMMISSION ON ASIAN-AMERICAN**
23 **AFFAIRS**

24	General Fund Appropriation	\$	370,000
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25 NEW SECTION. **Sec. 121. FOR THE STATE TREASURER**

STATE TREASURER--cont.

1	Motor Vehicle Account Appropriation	\$	46,000
2	State Treasurer's Service Fund Appropriation . . .	\$	9,788,000
3	TOTAL APPROPRIATION	\$	9,834,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: Items financed through the state
6 treasurer's financing contract program under chapter 39.94 RCW shall
7 have a value of at least \$3,000.

8 NEW SECTION. **Sec. 122. FOR THE STATE AUDITOR**

9	General Fund Appropriation	\$	1,160,000
10	Motor Vehicle Fund Appropriation	\$	243,000
11	Municipal Revolving Fund Appropriation	\$	18,940,000
12	Auditing Services Revolving Fund Appropriation . .	\$	11,007,000
13	TOTAL APPROPRIATION	\$	31,350,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: \$279,000 of the general fund appropriation
16 is provided solely for the whistleblower program.

17 NEW SECTION. **Sec. 123. FOR THE CITIZENS' COMMISSION ON SALARIES**
18 **FOR ELECTED OFFICIALS**

19	General Fund Appropriation	\$	84,000
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20 NEW SECTION. **Sec. 124. FOR THE ATTORNEY GENERAL**

21	General Fund State Appropriation	\$	8,227,000
22	General Fund Federal Appropriation	\$	1,589,000
23	Legal Services Revolving Fund Appropriation	\$	91,441,000
24	Motor Vehicle Fund Appropriation	\$	778,000

ATTORNEY GENERAL--cont.

1 New Motor Vehicle Arbitration Account

2	Appropriation	\$	1,760,000
3	TOTAL APPROPRIATION	\$	103,795,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) Except as provided in section 906 of this act, the office of
7 the attorney general shall bill each agency for agency legal services,
8 including tort defense services, the lesser of: (a) The actual cost of
9 services rendered to each agency; or (b) consistent with RCW 43.10.160,
10 the amount budgeted for legal services and administrative expenses for
11 each agency, according to the following schedule:

12	Secretary of State	\$	205,000
13	State Auditor	\$	515,000
14	Health Care Authority	\$	257,000
15	Department of Community Development	\$	926,000
16	Gambling Commission	\$	205,000
17	Human Rights Commission	\$	633,000
18	Department of Retirement Systems	\$	825,000
19	Department of Revenue	\$	1,794,000
20	Office of Minority and Womens' Business		
21	Enterprises	\$	205,000
22	Department of General Administration	\$	414,000
23	Insurance Commissioner	\$	515,000
24	Liquor Control Board	\$	705,000
25	Utilities and Transportation Commission	\$	2,441,000
26	State Patrol	\$	2,055,000
27	Department of Labor and Industries	\$	13,784,000
28	Department of Licensing	\$	3,134,000

ATTORNEY GENERAL--cont.

1	Indeterminate Sentence Review Board	\$	411,000
2	Department of Social and Health Services . . .	\$	25,550,000
3	Department of Health	\$	2,598,000
4	Department of Corrections	\$	8,875,000
5	Superintendent of Public Instruction	\$	614,000
6	University of Washington	\$	1,492,000
7	Washington State University	\$	671,000
8	Department of Transportation	\$	10,053,000
9	Department of Ecology	\$	2,910,000
10	Parks and Recreation Commission	\$	205,000
11	Department of Trade and Economic Development .	\$	205,000
12	Department of Fisheries	\$	787,000
13	Department of Wildlife	\$	692,000
14	Department of Natural Resources	\$	2,366,000
15	Department of Agriculture	\$	411,000
16	Department of Employment Security	\$	967,000
17	Community College System	\$	1,489,000
18	All other agencies	\$	6,059,000

19 (2) The attorney general shall report on actual legal services
20 expenditures and actual attorney and support staffing levels for each
21 agency receiving legal services. A report covering fiscal year 1992
22 shall be submitted to the office of financial management and the fiscal
23 committees of the senate and house of representatives by September 1,
24 1992.

25 (3) Beginning July 1, 1992, the attorney general shall include, at
26 a minimum, the following information with each bill sent to agencies
27 receiving legal services: (a) The number of hours and cost of attorney
28 services provided during the billing period; (b) the number of hours
29 and cost of support staff services provided during the billing period;

ATTORNEY GENERAL--cont.

1 (c) attorney general overhead and central support costs charged to the
2 agency for the billing period; (d) direct legal costs, such as filing
3 and docket fees, charged to the agency for the billing period; and (e)
4 other costs charged to the agency for the billing period. If requested
5 by an agency receiving legal services, the attorney general shall
6 provide the information required in this subsection by program.

7 (4) \$200,000 of the general fund state appropriation is provided
8 solely for one-time grants to law enforcement agencies and local
9 jurisdictions to establish or expand crime stoppers programs to
10 increase public awareness and assistance in solving crimes. The
11 attorney general shall not provide a grant under this subsection to any
12 law enforcement agency or local jurisdiction that received a crime
13 stoppers grant from the attorney general during the 1989-91 biennium.
14 No law enforcement agency or local jurisdiction may receive more than
15 one grant under this subsection. The attorney general shall not expend
16 more than \$16,000 of the amount provided in this subsection for
17 administrative purposes.

18 NEW SECTION. **Sec. 125. FOR THE ECONOMIC AND REVENUE FORECAST**
19 **COUNCIL**

20 General Fund Appropriation \$ 848,000

21 NEW SECTION. **Sec. 126. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

22 General Fund State Appropriation \$ 26,472,000

23 General Fund Federal Appropriation \$ 101,000

24 Motor Vehicle Fund Appropriation \$ 108,000

25 TOTAL APPROPRIATION \$ 26,681,000

OFFICE OF FINANCIAL MANAGEMENT--cont.

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Within the appropriations provided in this section, the office
4 of financial management shall conduct a state-wide study on the status
5 of minority- and women-owned businesses. The office shall report the
6 findings of this study to the trade and economic development committee
7 of the house of representatives and the commerce and labor committee of
8 the senate by December 1, 1991.

9 (2) \$3,000,000 of the general fund state appropriation is provided
10 solely for the following purposes: (a) \$1,500,000 is provided for the
11 Washington commission on student learning established in Engrossed
12 Substitute House Bill No. 1023 (educational restructuring). This
13 amount includes funding for a director and staff for the commission,
14 contracts with teachers, faculty, administrators, and other consultants
15 or organizations to assist the work of the commission, contracts with
16 school districts for model restructuring projects that build on the
17 work of the commission, and other necessary activities; (b) \$1,500,000
18 is provided for in-service training grants to school districts to
19 support educational restructuring and pilot assessment methodologies
20 based on essential learnings. If Engrossed Substitute House Bill No.
21 1023 is not enacted by June 30, 1991, the amount provided in this
22 subsection (2) shall lapse.

23 NEW SECTION. **Sec. 127. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**
24 Administrative Hearings Revolving Fund
25 Appropriation \$ 11,738,000

26 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF PERSONNEL**
27 Department of Personnel Service Fund

DEPARTMENT OF PERSONNEL--cont.

1 Appropriation \$ 19,323,000

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) \$1,525,000 is provided solely to implement computer interactive
5 testing of applicants for state employment. Authority to expend this
6 amount is conditioned on compliance with section 902 of this act.

7 (2) \$65,000 is provided solely to increase advertising for
8 employment opportunities with the state.

9 (3) \$121,000 is provided solely for an executive search specialist
10 in the department to be utilized by all state agencies.

11 NEW SECTION. **Sec. 129. FOR THE COMMITTEE FOR DEFERRED**
12 **COMPENSATION**

13 General Fund Appropriation \$ 351,000

14 The appropriation in this section is subject to the following
15 conditions and limitations: This appropriation is provided solely for
16 the administration of a state employee salary reduction plan for
17 dependent care assistance.

18 NEW SECTION. **Sec. 130. FOR THE WASHINGTON STATE LOTTERY**

19 Lottery Administrative Account Appropriation . . . \$ 18,850,000

20 NEW SECTION. **Sec. 131. FOR THE COMMISSION ON HISPANIC AFFAIRS**

21 General Fund Appropriation \$ 403,000

22 NEW SECTION. **Sec. 132. FOR THE PERSONNEL APPEALS BOARD**

23 Department of Personnel Service Fund

24 Appropriation \$ 885,000

1 NEW SECTION. **Sec. 133. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
2 **OPERATIONS**

3 Department of Retirement Systems Expense Fund

4 Appropriation \$ 28,375,000

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) \$1,838,000 is provided solely for information systems projects
8 known by the following names or successor names: Support of member
9 database, support of audit, and audit of member files. Authority to
10 expend this amount is conditioned on compliance with section 902 of
11 this act. The department shall report to the fiscal committees of the
12 senate and house of representatives on the status of the member
13 database project by January 15, 1992.

14 (2) \$467,000 of the appropriation is provided solely for
15 implementing the provisions of Substitute House Bill No. 1268. If the
16 bill is not enacted by June 30, 1991, the amount provided in this
17 subsection shall lapse.

18 NEW SECTION. **Sec. 134. FOR THE STATE INVESTMENT BOARD**

19 State Investment Board Expense Account

20 Appropriation \$ 11,115,000

21 The appropriation in this section is subject to the following
22 conditions and limitations: \$8,000,000 of the state investment board
23 expense account appropriation is provided solely for critical and
24 unanticipated expenses incurred in managing public trust and retirement
25 funds under subsection 908(3) of this act.

26 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF REVENUE**

DEPARTMENT OF REVENUE--cont.

1	General Fund Appropriation	\$	92,495,000
2	Timber Tax Distribution Account Appropriation . . .	\$	4,265,000
3	State Toxics Control Account Appropriation	\$	91,000
4	Solid Waste Management Account Appropriation . . .	\$	82,000
5	Pollution Liability Reinsurance Trust Account		
6	Appropriation	\$	227,000
7	Vehicle Tire Recycling Account Appropriation . . .	\$	123,000
8	TOTAL APPROPRIATION	\$	97,283,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$4,660,000 of the general fund appropriation is provided solely
12 for the information systems project known as "taxpayer account
13 integration management". Authority to expend this amount is
14 conditioned on compliance with section 902 of this act.

15 (2) \$280,000 of the general fund appropriation is provided solely
16 to reimburse counties for property tax revenue losses resulting from
17 enactment of House Bill No. 1299 (senior citizens tax exemptions). If
18 the bill is not enacted by June 30, 1991, the amount provided in this
19 subsection shall lapse.

20 (3) \$461,000 of the general fund state appropriation is provided
21 solely for the implementation of Substitute House Bill No. 1301
22 (property tax administrative practices). If the bill is not enacted by
23 June 30, 1991, the amount provided in this subsection shall lapse.

24 NEW SECTION. **Sec. 136. FOR THE BOARD OF TAX APPEALS**

25	General Fund Appropriation	\$	1,572,000
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26 NEW SECTION. **Sec. 137. FOR THE MUNICIPAL RESEARCH COUNCIL**

MUNICIPAL RESEARCH COUNCIL--cont.

1 General Fund Appropriation \$ 2,385,000

2 NEW SECTION. **Sec. 138. FOR THE UNIFORM LEGISLATION COMMISSION**

3 General Fund Appropriation \$ 49,000

4 NEW SECTION. **Sec. 139. FOR THE OFFICE OF MINORITY AND WOMEN'S**
5 **BUSINESS ENTERPRISES**

6 General Fund Appropriation \$ 2,323,000

7 NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF GENERAL**
8 **ADMINISTRATION**

9 General Fund State Appropriation \$ 6,300,000

10 General Fund Federal Appropriation \$ 1,649,000

11 General Fund Private/Local Appropriation \$ 277,000

12 Risk Management Account Appropriation \$ 1,203,000

13 Motor Transport Account Appropriation \$ 7,714,000

14 Central Stores Revolving Account Appropriation . . \$ 3,842,000

15 Air Pollution Control Account Appropriation \$ 125,000

16 General Administration Facilities and Services

17 Revolving Fund Appropriation \$ 20,498,000

18 TOTAL APPROPRIATION \$ 41,608,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$328,000 of the motor transport account appropriation is
22 provided solely to implement Engrossed Substitute House Bill No. 1564.
23 If the bill is not enacted by June 30, 1991, the amount provided in
24 this subsection shall lapse.

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (2) \$22,000 of the motor transport account appropriation and
2 \$125,000 of the air pollution control account appropriation are
3 provided solely to implement the department's responsibilities under
4 Engrossed Substitute House Bill No. 1028. If the bill is not enacted
5 by June 30, 1991, the amount provided in this subsection shall lapse.

6 (3) \$1,198,000 of the motor transport account appropriation is
7 provided solely for replacement of motor vehicles through the state
8 treasurer's financing contract program under chapter 39.94 RCW. The
9 department may acquire new motor vehicles only to replace and not to
10 increase the number of motor vehicles within the department's fleet.

11 (4) \$3,842,000 of the central stores revolving fund appropriation
12 is provided solely for the purchasing and contract administration
13 activities of the office of state procurement, division of purchasing,
14 as provided in section 907 of this act.

15 (5) \$117,000 of the general administration facilities and services
16 revolving fund appropriation is provided solely to assist state
17 agencies in processing asbestos claims.

18 **NEW SECTION. Sec. 141. FOR THE DEPARTMENT OF INFORMATION SERVICES**

19	General Fund Appropriation	\$	428,000
20	Data Processing Revolving Fund Appropriation	\$	2,564,000
21	TOTAL APPROPRIATION	\$	2,992,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: \$428,000 of the general fund appropriation
24 is provided solely to complete the video telecommunications
25 demonstration project begun by the department during the 1989-91
26 biennium. Authority to spend this amount is conditioned on compliance
27 with section 903 of this act.

1 NEW SECTION. **Sec. 142. FOR THE PRESIDENTIAL ELECTORS**

2 General Fund Appropriation \$ 1,000

3 NEW SECTION. **Sec. 143. FOR THE INSURANCE COMMISSIONER**

4 Insurance Commissioner's Regulatory Account

5 Appropriation \$ 16,134,000

6 NEW SECTION. **Sec. 144. FOR THE BOARD OF ACCOUNTANCY**

7 General Fund Appropriation \$ 538,000

8 Certified Public Accountants' Account

9 Appropriation \$ 1,237,000

10 TOTAL APPROPRIATION \$ 1,775,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) If legislation transferring board of accountancy fee revenues
14 from the general fund to the certified public accountants' account is
15 not enacted by June 30, 1991, \$552,000 of the certified public
16 accountants' account appropriation shall lapse.

17 (2) \$538,000 of the general fund appropriation is provided solely
18 for use in the event the legislation described in subsection (1) of
19 this section is not enacted by June 30, 1991.

20 NEW SECTION. **Sec. 145. FOR THE DEATH INVESTIGATION COUNCIL**

21 Death Investigations Account Appropriation \$ 12,000

22 NEW SECTION. **Sec. 146. FOR THE PROFESSIONAL ATHLETIC COMMISSION**

23 General Fund Appropriation \$ 151,000

1 NEW SECTION. **Sec. 147. FOR THE HORSE RACING COMMISSION**

2 Horse Racing Commission Fund Appropriation \$ 5,051,000

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) None of this appropriation may be used for the purpose of
6 certifying Washington-bred horses under RCW 67.16.075.

7 (2) \$182,000 of this appropriation is provided solely for
8 additional coordinators for satellite betting sites. This amount may
9 be expended only during the fiscal period ending June 30, 1992.

10 NEW SECTION. **Sec. 148. FOR THE LIQUOR CONTROL BOARD**

11 Liquor Revolving Fund Appropriation \$ 104,328,000

12 The appropriation in this section is subject to the following
13 conditions and limitations: \$488,000 of the appropriation is provided
14 solely to implement House Bill No. 1408 (allowing liquor sales in
15 motels). If the bill is not enacted by June 30, 1991, this amount
16 shall lapse.

17 NEW SECTION. **Sec. 149. FOR THE UTILITIES AND TRANSPORTATION**
18 **COMMISSION**

19 Public Service Revolving Fund Appropriation \$ 29,776,000

20 Grade Crossing Protective Fund Appropriation . . . \$ 320,000

21 TOTAL APPROPRIATION \$ 30,096,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: \$50,000 of the public service revolving
24 fund appropriation is provided solely to determine the feasibility of
25 compressed natural gas refueling stations for motor vehicles, pursuant

UTILITIES AND TRANSPORTATION COMMISSION--cont.

1 to Engrossed Substitute House Bill No. 1028. If the bill is not
2 enacted by June 30, 1991, this amount shall lapse.

3 NEW SECTION. **Sec. 150. FOR THE BOARD FOR VOLUNTEER FIRE FIGHTERS**

4 Volunteer Fire Fighters' Relief and Pension

5 Administrative Fund Appropriation \$ 373,000

6 NEW SECTION. **Sec. 151. FOR THE MILITARY DEPARTMENT**

7 General Fund State Appropriation \$ 9,284,000

8 General Fund Federal Appropriation \$ 7,582,000

9 General Fund Private/Local Appropriation \$ 183,000

10 TOTAL APPROPRIATION \$ 17,049,000

11 NEW SECTION. **Sec. 152. FOR THE PUBLIC EMPLOYMENT RELATIONS**

12 **COMMISSION**

13 General Fund Appropriation \$ 2,178,000

14 (End of part)

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 following conditions and limitations: (a) \$15,000,000 is provided
2 solely for vendor rate increases for child care facilities. (b)
3 \$6,200,000 is provided solely for funding the early childhood education
4 and assistance program in the department of community development. (c)
5 \$2,000,000 is provided solely for the office of superintendent of
6 public instruction for before and after school child care. (d)
7 \$1,000,000 is provided solely for local nonrecurring community-based
8 block grants to evaluate needs and develop services responsive to
9 identified issues. (e) \$1,000,000 is provided solely to address the
10 child care needs of the homeless. (f) \$1,300,000 is provided solely to
11 expand capacity and develop new resource and referral agencies. (g)
12 \$300,000 is provided solely for licensing and regulation activities of
13 the department of social and health services. (h) \$300,000 is provided
14 solely for data collection, evaluation, and reporting activities of the
15 department of social and health services. (i) \$1,100,000 is provided
16 solely to fund child care for teen parents. (j) \$6,100,000 is provided
17 solely to increase child care slots for low-income families. (k)
18 \$300,000 is provided solely to fund increased child care licensing
19 workload in the department of health.

20 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM**

22	General Fund State Appropriation	\$	287,275,000
23	General Fund Federal Appropriation	\$	176,822,000
24	Drug Enforcement and Education Account		
25	Appropriation	\$	4,000,000

DSHS--Children and Family Services Program--cont.

1	Public Safety and Education Account		
2	Appropriation	\$	1,918,000
3	TOTAL APPROPRIATION	\$	470,015,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$2,000,000 of the general fund state appropriation is provided
7 solely to implement Engrossed Substitute House Bill No. 1390 (teen
8 community mobilization). The department shall establish six community-
9 based projects to coordinate delivery of services to teenagers.
10 Funding for each project shall not exceed \$222,000 per year. Project
11 management shall be performed by the continuum-of-care staff. If the
12 bill is not enacted by June 30, 1991, the amount provided in this
13 subsection shall lapse.

14 (2) \$6,909,000 of the general fund state appropriation and
15 \$4,564,000 of the general fund federal appropriation are provided
16 solely for vendor rate increases of six percent on January 1, 1992, and
17 on January 1, 1993, for children's out-of-home residential providers,
18 including but not limited to foster parents and child placement
19 agencies, and 3.1 percent on January 1, 1992, and 3.4 percent on
20 January 1, 1993, for other providers, except child care providers.

21 (3) \$1,350,000 of the general fund state appropriation is provided
22 solely for the continuation of the family violence pilot project and to
23 initiate one new project at a cost of no more than \$350,000.

24 (4) \$1,200,000 of the general fund state appropriation is provided
25 solely to implement a therapeutic home program under section 2 of
26 Engrossed Substitute House Bill No. 1608 (children's services). If
27 section 2 of the bill is not enacted by June 30, 1991, the amount
28 provided in this subsection shall lapse.

DSHS--Children and Family Services Program--cont.

1 (5) \$500,000 of the general fund state appropriation is provided
2 solely to implement Second Substitute Senate Bill No. 5341 (foster
3 parent liability insurance). If the bill is not enacted by June 30,
4 1991, the amount in this subsection shall lapse.

5 (6) \$300,000 of the general fund state appropriation and \$1,350,000
6 of the general fund federal appropriation are provided solely for the
7 purposes of expanding capacity and developing new resource and referral
8 agencies.

9 (7) \$1,200,000 of the drug enforcement and education account
10 appropriation is provided solely to contract for the operation of one
11 pediatric interim care facility. The facility shall provide
12 residential care for up to twelve infants. Infants served by the
13 facility must be in need of special care as a result of substance abuse
14 by their mothers. The facility also shall provide training on-site to
15 prospective adoptive and foster parents. The facility shall provide at
16 least three months of consultation and support to parents accepting
17 placement of children from the facility. The facility may recruit new
18 and current foster and adoptive parents for infants served by the
19 facility. The department shall not require case management as a
20 condition of the contract. The department shall solicit proposals from
21 current pediatric interim care providers. The department shall select
22 a provider from among the current pediatric interim care providers
23 through an accelerated selection process by July 1, 1991. The contract
24 shall be awarded by July 1, 1991.

25 (8) \$200,000 of the public safety and education account is provided
26 solely to implement sections 11 and 12 of Engrossed Substitute House
27 Bill No. 1884 (technical assistance for domestic violence programs).
28 If those sections of the bill are not enacted by June 30, 1991, the
29 amount provided in this subsection shall lapse.

DSHS--Children and Family Services Program--cont.

1 (10) Up to \$25,000 of the general fund state appropriation is
2 provided to implement section 7 of Substitute House Bill No. 1884.

3 (11) \$1,500,000 of the general fund state appropriation is provided
4 solely for increased funding for domestic violence programs.

5 (12) \$50,000 of the general fund state appropriation is provided
6 solely to fund a study of minorities in the juvenile justice system.
7 The department of social and health services shall contract for an
8 independent study which shall:

9 (a) Identify key decision points in the juvenile justice system
10 where race and/or ethnicity-based disproportionality exists in the
11 treatment and incarceration of juvenile offenders.

12 (b) Identify the causes of such disproportionality, and propose new
13 policies and procedures to address disproportionality.

14 The department of social and health services shall submit the
15 study's preliminary findings and recommendations to the juvenile
16 justice task force by September 1, 1991, and final recommendations to
17 the standing committees of the legislature by December 1, 1991.

18 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
19 **SERVICES--JUVENILE REHABILITATION PROGRAM**

20 (1) COMMUNITY SERVICES

21	General Fund State Appropriation	\$	65,955,000
22	General Fund Federal Appropriation	\$	135,000
23	Drug Enforcement and Education Account		
24	Appropriation	\$	1,774,000
25	TOTAL APPROPRIATION	\$	67,864,000

26 The appropriations in this subsection are subject to the following
27 conditions and limitations:

DSHS--Juvenile Rehabilitation Program--cont.

1 (a) \$1,165,000 of the general fund state appropriation is provided
2 solely to provide vendor rate increases of six percent on January 1,
3 1992, and six percent on January 1, 1993, to juvenile rehabilitation
4 group homes, and 3.1 percent on January 1, 1992, and 3.4 percent on
5 January 1, 1993, for other vendors.

6 (b) \$1,501,000 of the general fund state appropriation is provided
7 solely to expand option B services to divert additional youth
8 equivalent to fifty-nine beds in FY 1992 and seventy-two beds in FY
9 1993. Actual expenditures shall be proportionate to the annual beds
10 saved within state institutions, up to the funding level provided.

11 (c) \$425,000 of the general fund state appropriation is provided
12 solely to implement a three-step transitional treatment program for
13 gang and drug-involved juvenile offenders under sections 6 and 7 of
14 Engrossed Substitute House Bill No. 1608 (children's services). If
15 sections 6 and 7 of the bill are not enacted by June 30, 1991, the
16 amount provided in this subsection shall lapse.

17 (2) INSTITUTIONAL SERVICES

18	General Fund State Appropriation	\$	54,189,000
19	General Fund Federal Appropriation	\$	949,000
20	Drug Enforcement and Education Account		
21	Appropriation	\$	942,000
22	TOTAL APPROPRIATION	\$	56,080,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: \$357,000 of the general fund state
25 appropriation is provided solely to implement a three-step transitional
26 treatment program for gang and drug-involved juvenile offenders under
27 sections 6 and 7 of Engrossed Substitute House Bill No. 1608

DSHS--Juvenile Rehabilitation Program--cont.

1 (children's services). If sections 6 and 7 of the bill are not enacted
2 by June 30, 1991, this amount shall lapse.

3 (3) PROGRAM SUPPORT

4	General Fund Appropriation	\$	3,410,000
5	Drug Enforcement and Education Account		
6	Appropriation	\$	342,000
7	TOTAL APPROPRIATION	\$	3,752,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: \$68,000 of the general fund state
10 appropriation is provided solely to implement a three-step transitional
11 treatment program for gang and drug-involved juvenile offenders under
12 sections 6 and 7 of Engrossed Substitute House Bill No. 1608
13 (children's services). If sections 6 and 7 of the bill are not enacted
14 by June 30, 1991, this amount shall lapse.

15 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES--MENTAL HEALTH PROGRAM**

17 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

18	General Fund State Appropriation	\$	234,713,000
19	General Fund Federal Appropriation	\$	111,001,000
20	General Fund Local Appropriation	\$	3,360,000
21	TOTAL APPROPRIATION	\$	349,074,000

22 The appropriations in this subsection are subject to the following
23 conditions and limitations:

24 (a) \$6,213,000 of the general fund state appropriation and
25 \$2,863,000 of the general fund federal appropriation are provided

DSHS--Mental Health Program--cont.

1 solely for vendor rate increases of 3.1 percent on January 1, 1992, and
2 3.4 percent on January 1, 1993.

3 (b) \$32,109,000 of the general fund state appropriation and
4 \$500,000 of the general fund federal appropriation are provided for the
5 continued implementation of chapter 206, Laws of 1989, as amended, and
6 other community enhancements. Of this amount:

7 (i) If Second Substitute Senate Bill No. 5667 is enacted by June
8 30, 1991, \$16,500,000 is provided solely to implement the provisions of
9 that bill.

10 (ii) \$338,000 is provided solely for transfer by interagency
11 agreement to the University of Washington for an evaluation of mental
12 health reform. The legislative budget committee shall review the
13 evaluation work plan and deliverables. The indirect cost rate for this
14 study shall be the same as that for the first steps evaluation.

15 (iii) \$400,000 of the general fund state appropriation is provided
16 solely for Pierce county for costs related to the administration of the
17 involuntary treatment act.

18 (iv) \$8,282,000 is provided solely for expanded mental health
19 service capacity in regional support networks, including wage increases
20 that may be used to stabilize program employment. The department's
21 contracts with the regional support networks shall require that first
22 priority for new residential services to be given to high using
23 consumers of mental health services.

24 (v) \$3,500,000 of the general fund state appropriation is provided
25 solely for information systems that track mental health services to
26 clients as the services are provided; that provide statistical and
27 summary reporting of the mental health consumer population at the
28 regional support network and state level; and that develop capacity at
29 each regional support network to manage local business and program

DSHS--Mental Health Program--cont.

1 needs. Authority to expend these funds is conditioned on compliance
2 with section 902 of this act.

3 (vi) \$589,000 of the general fund state appropriation is provided
4 solely to establish the Grays Harbor regional support network by
5 January 1, 1992.

6 (vii) \$500,000 of the general fund state appropriation is provided
7 solely to implement local planning efforts under Engrossed Substitute
8 House Bill No. 1609 (children's mental health services). If the bill
9 is not enacted by June 30, 1991, the amount provided in this subsection
10 shall lapse.

11 (viii) \$1,500,000 of the general fund state appropriation and
12 \$500,000 of the general fund federal appropriation are provided solely
13 for up to five performance-based contracts for the delivery of
14 children's mental health services with regional support networks that
15 have developed interagency children's mental health services delivery
16 plans. To be eligible for a contract, the interagency children's
17 mental health services delivery plan shall:

18 (A) Involve the major child-serving systems, including education,
19 child welfare, and juvenile justice, in the county or counties served
20 by the regional support network, in a coordinated system for delivery
21 of children's mental health services; and

22 (B) Include mechanisms for interagency case planning, where
23 necessary, that do not result in duplicative case management, to meet
24 the mental health needs of children served through the plan.

25 (c) \$1,500,000 of the general fund state appropriation is provided
26 solely for transportation services.

27 (2) INSTITUTIONAL SERVICES

28 General Fund State Appropriation \$ 236,792,000

DSHS--Developmental Disabilities Program--cont.

1 (a) Community-based services shall be provided for at least two
2 hundred fifty clients who during the 1991-93 biennium transfer from
3 state residential habilitation centers to state or federally funded
4 community placements. No more than one hundred twenty-five of these
5 clients may be provided community-based residential services through
6 the state-operated living alternative community residential program
7 (SOLA). If fewer than one hundred twenty-five clients choose the
8 state-operated living alternative community residential program (SOLA),
9 any savings shall be applied to the stabilization of existing
10 community-based vocational programs for the developmentally disabled.

11 (b) Moneys from these appropriations may not be used for growth in
12 permanent FTE's at residential habilitation centers but may be used for
13 growth in permanent FTE's in community services.

14 (c) \$500,000 of the general fund state appropriation, or as much
15 thereof as may be necessary, is provided solely for tenant or intensive
16 tenant support services for clients of group homes of over twenty
17 clients that demonstrate difficulty in meeting departmental standards.

18 (d) \$6,700,000 of the general fund state appropriation is provided
19 solely for expansion of employment programs for persons who have
20 completed a high school curriculum within the previous two years.

21 (e) \$5,400,000 of the general fund state appropriation is provided
22 solely for employment programs for those persons who complete a high
23 school curriculum during the 1991-93 biennium.

24 (f) \$4,200,000 of the general fund state appropriation is provided
25 solely to expand the family support services program.

26 (g) \$700,000 of the general fund state appropriation is provided
27 solely to add new cases to the early intervention services program.

28 (h) \$3,150,000 of the general fund state appropriation and
29 \$3,698,000 of the general fund federal appropriation are provided

DSHS--Developmental Disabilities Program--cont.

1 solely for community-based services for developmentally disabled
2 persons who have transferred from Western State Hospital or Eastern
3 State Hospital to the community or who in the judgment of the secretary
4 are at risk of being committed to either hospital.

5 (i) \$10,834,000 of the general fund state appropriation and
6 \$6,029,000 of the general fund federal appropriation are provided
7 solely for vendor rate increases of six percent on January 1, 1992, and
8 on January 1, 1993.

9 (j) \$5,000,000 of the general fund federal appropriation is
10 provided solely to cover shortfalls in the family support services
11 program, in the community residential services program, and at Fircrest
12 School.

13 (k) \$1,500,000 of the general fund state appropriation is provided
14 solely for the family support services program.

15 (l) \$6,100,000 of the general fund state appropriation and
16 \$7,200,000 of the general fund federal appropriation are provided
17 solely for costs related to temporary staff at residential habilitation
18 centers.

19 (m) \$7,200,000 of the general fund state appropriation and
20 \$7,200,000 of the general fund federal appropriation are provided
21 solely for additional clients in the state-operated living alternative
22 community residential program (SOLA) who previously resided in
23 residential habilitation centers. Any of these amounts used for
24 employment or day programs shall be used to contract with private
25 community providers.

26 (n) \$5,900,000 of the general fund state appropriation and
27 \$5,900,000 of the general fund federal appropriation are provided
28 solely for additional clients in privately operated community

DSHS--Developmental Disabilities Program--cont.

1 residential programs who previously resided in residential habilitation
2 centers.

3 (o) \$1,800,000 of the general fund state appropriation and \$600,000
4 of the general fund federal appropriation are provided solely for costs
5 related to additional case management.

6 (p) \$400,000 of the general fund state appropriation is provided
7 solely for enhanced staff training.

8 (q) \$800,000 of the general fund state appropriation and \$800,000
9 of the general fund federal appropriation are provided solely for
10 emergency community residential placements in lieu of placement at
11 residential habilitation centers.

12 (r) \$8,500,000 of the general fund state appropriation is provided
13 solely for persons who risk causing the loss of federal financial
14 participation, or to the extent this amount is not necessary for that
15 purpose and after approval by the office of financial management, for
16 the stabilization of existing community programs, the expansion of
17 community-based residential programs, and programs designed to keep
18 clients in their own or a relative's home.

19 (s) \$1,924,000 of the general fund state appropriation and
20 \$1,465,000 of the general fund federal appropriation are provided
21 solely for community-based residential services for seventy clients
22 transferred from Fircrest School to the community.

23 (t) \$200,000 of the general fund state appropriation, or as much
24 thereof as may be necessary, shall be used to contract with the
25 institute of public policy at The Evergreen State College, for a
26 longitudinal study of the impact on clients of moving from residential
27 habilitation centers to community-based residences.

28 (u) No portion of these appropriations may be expended after June
29 30, 1992, unless the department has submitted to the legislature a plan

DSHS--Developmental Disabilities Program--cont.

1 describing a five-year schedule for the operation or closure of
2 residential habilitation centers, outlining a strategy to reduce the
3 overall costs of operating residential habilitation centers, proposing
4 ways to use moneys saved by those reduced costs to serve clients in the
5 community, and proposing ways to maximize federal moneys for the
6 provision of community-based services. In addition, the plan shall
7 address community-based services, including the mix of state and
8 private services, stabilization of community services, services for the
9 previously unserved, and setting priorities within existing resources.
10 In developing the plan, the department shall involve persons with
11 disabilities, local officials, local service providers, and relevant
12 employee groups.

13 (2) PROGRAM SUPPORT

14	General Fund State Appropriation	\$	4,732,000
15	General Fund Federal Appropriation	\$	1,206,000
16	TOTAL APPROPRIATION	\$	5,938,000

17 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

18 **SERVICES--LONG-TERM CARE SERVICES**

19	General Fund State Appropriation	\$	572,753,000
20	General Fund Federal Appropriation	\$	673,385,000
21	TOTAL APPROPRIATION	\$	1,246,138,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) Nursing home rates shall be adjusted for inflation under RCW
25 74.46.495 by 3.1 percent on July 1, 1991, and 3.4 percent on July 1,
26 1992.

DSHS--Long-term Care Services--cont.

1 (2) \$1,000,000 of the general fund state appropriation is provided
2 solely to increase the capacity of the chore services program.

3 (3) At least \$16,686,400 of the general fund state appropriation
4 shall initially be allotted for implementation of the senior citizens
5 services act. However, at least \$1,290,300 of this amount shall be
6 used solely for programs that use volunteer workers for the provision
7 of chore services to persons whose need for chore services is not being
8 met by the chore services programs.

9 (4) \$714,000 of the general fund state appropriation is provided
10 solely to continue funding for the volunteer chore services program.

11 (5) \$9,289,000 of the general fund state appropriation and
12 \$5,952,000 of the general fund federal appropriation are provided
13 solely for vendor rate increases of 6 percent on January 1, 1992, and
14 on January 1, 1993, for vendors providing respite services, chore
15 services, community option program entry services (COPES), and Title
16 XIX personal services. Vendors providing senior citizens services,
17 adult day health services, and adult residential services shall receive
18 rate increases of 3.1 percent on January 1, 1992, and 3.4 percent on
19 January 1, 1993.

20 (6) \$5,001,000 of the general fund state appropriation and
21 \$3,751,000 of the general fund federal appropriation are provided
22 solely for salary and wage increases for chore workers (both contracted
23 and individual providers), COPES workers (agency and individual
24 providers), Title XIX personal care contracted workers, and respite
25 care workers.

26 (7) \$1,477,000 of the general fund state appropriation and
27 \$1,748,000 of the general fund federal appropriation are provided
28 solely for increases in the assisted living program.

DSHS--Long-term Care Services--cont.

1 (8) \$600,000 of the general fund state appropriation and \$708,000
2 of the general fund federal appropriation are provided solely to
3 implement the provisions of Engrossed Substitute House Bill No. 1226
4 (nursing home bed hold). If the bill is not enacted by June 30, 1991,
5 the amount provided in this subsection shall lapse.

6 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES--INCOME ASSISTANCE PROGRAM**

8	General Fund State Appropriation	\$	598,590,000
9	General Fund Federal Appropriation	\$	659,375,000
10	TOTAL APPROPRIATION	\$	1,257,965,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Payment levels in the programs for aid to families with
14 dependent children, general assistance, and refugee assistance shall
15 contain an energy allowance to offset the costs of energy. The
16 allowance shall be excluded from consideration as income for the
17 purpose of determining eligibility and benefit levels of the food stamp
18 program to the maximum extent such exclusion is authorized under
19 federal law and RCW 74.08.046. To this end, up to \$200,000,000 of the
20 income assistance payments is so designated for exemptions of the
21 following amounts:

22	Family size:	1	2	3	4	5	6	7	8 or more
23	Exemption:	\$55	71	86	102	117	133	154	170

24 (2) \$1,107,000 of the general fund state appropriation and
25 \$1,173,000 of the general fund federal appropriation are provided

DSHS--Income Assistance Program--cont.

1 solely for a 3.1 percent vendor rate increase on January 1, 1992, and
2 a 3.4 percent increase on January 1, 1993.

3 (3) \$29,543,000 of the general fund state appropriation and
4 \$30,384,000 of the general fund federal appropriation are provided
5 solely for a grant standard increase for aid for families with
6 dependent children, the family independence program, general assistance
7 and supplemental security income supplementation, consolidated
8 emergency assistance, and refugee assistance. In area one (as used to
9 determine supplemental security income supplementation), the increase
10 shall equal 4.4 percent on January 1, 1992, and 3.8 percent on January
11 1, 1993. In area two (as used to determine supplemental security
12 income supplementation), the increase shall equal 3.1 percent on
13 January 1, 1992, and 3.4 percent on January 1, 1993.

14 (4) \$1,008,000 is provided solely to implement retrospective
15 budgeting under RCW 74.04.005(6)(b)(ii).

16 (5) \$3,941,000 is provided solely to implement House Bill No. 1152
17 (exempting \$50 of child support from food stamp eligibility
18 calculations). If the bill is not enacted by June 30, 1991, the amount
19 provided in this subsection shall lapse.

20 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

22	General Fund State Appropriation	\$	50,459,000
23	General Fund Federal Appropriation	\$	41,806,000
24	Drug Enforcement and Education Account		
25	State Appropriation	\$	35,036,000
26	TOTAL APPROPRIATION	\$	127,301,000

DSHS--Community Social Services Program--cont.

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$4,725,000 of the general fund state
3 appropriation is provided solely for vendor rate increases of six
4 percent on January 1, 1992, and January 1, 1993, for inpatient
5 treatment and detoxification and for vendor rate increases of 3.1
6 percent on January 1, 1992, and 3.4 percent on January 1, 1993, for
7 other vendors.

8 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES--MEDICAL ASSISTANCE PROGRAM**

10	General Fund State Appropriation	\$ 1,011,618,000
11	General Fund Federal Appropriation	\$ 1,037,882,000
12	TOTAL APPROPRIATION	\$ 2,049,500,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$10,853,000 of the general fund state appropriation and
16 \$11,831,000 of the general fund federal appropriation is provided
17 solely for a 3.1 percent vendor rate increase on January 1, 1992, and
18 a 3.4 percent increase on January 1, 1993.

19 (2) \$2,680,000 of the general fund state appropriation and
20 \$3,273,000 of the general fund federal appropriation is provided solely
21 for the grant standard increase authorized in section 207 of this act.

22 (3) The department shall adopt measures to realize savings of
23 \$2,500,000 in general fund state expenditures for optional medicaid
24 services or coverages as estimated in the March 1991 forecast estimate
25 by the office of financial management. These limits or measures shall
26 be effective no later than September 1, 1991.

DSHS--Medical Assistance Program--cont.

1 (4) After July 1, 1991, the department shall not include
2 chiropractic services in medical assistance coverage. Savings from
3 this item shall be in addition to savings in subsection (3) of this
4 section.

5 (5) The department shall fund managed care providers to ensure that
6 no provider receives less than the equivalent of the state-wide average
7 fee for service equivalent payment.

8 (6) The department shall continue disproportionate share payments
9 and vendor payment advances to Harborview Medical Center. It is the
10 intent of the legislature that Harborview Medical Center continue to be
11 an economically viable component of the health care system.

12 (7) The department is authorized under 42 U.S.C. Sec. 1396b(a)(1)
13 to pay third-party health insurance premiums for categorically needy
14 medical assistance recipients upon a determination that payment of the
15 health insurance premium is cost effective. In determining cost
16 effectiveness, the department shall compare the amount, duration, and
17 scope of coverage offered under the medical assistance program.

18 (8) The department shall continue variable ratable reductions for
19 the medically indigent and general assistance--unemployable programs in
20 effect November 1, 1988, except as provided in section 204 of this act.

21 (9) \$14,473,000 of the general fund state appropriation and
22 \$17,566,000 of the general fund federal appropriation are provided
23 solely for the adult dental program for Title XIX categorically
24 eligible and medically needy persons.

25 (10) \$125,000 of the general fund state appropriation and \$150,000
26 of the general fund federal appropriation are provided solely for a
27 prenatal care screening, information and referral demonstration
28 project. The project shall be designed to triage low-income pregnant
29 women according to health needs and to refer them through an equitable

DSHS--Medical Assistance Program--cont.

1 client distribution system to appropriate maternity care providers.
2 The project shall be located in an urban county designated as a
3 maternity care distressed area, with a high need for such services, as
4 evidenced by the number of women unable otherwise to obtain care and by
5 the rate of infant mortality and similar factors. The department shall
6 give preference to existing programs that are at risk of termination
7 due to lack of funding.

8 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES--VOCATIONAL REHABILITATION PROGRAM**

10	General Fund State Appropriation	\$	16,639,000
11	General Fund Federal Appropriation	\$	57,227,000
12	TOTAL APPROPRIATION	\$	73,866,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$91,000 of the general fund state appropriation is provided
16 solely for vendor rate increases of 3.1 percent on January 1, 1992, and
17 3.4 percent on January 1, 1993.

18 (2) \$1,621,000 of the general fund state appropriation and
19 \$3,576,000 of the general fund federal appropriation are provided
20 solely to enhance vocational rehabilitation services.

21 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES--ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

23	General Fund State Appropriation	\$	55,486,000
24	General Fund Federal Appropriation	\$	37,884,000

DSHS--Administration and Supporting Services Program--cont.

1	Industrial Insurance Premium Refund Account		
2	Appropriation	\$	80,000
3	TOTAL APPROPRIATION	\$	93,450,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: \$400,000 of the general fund state
6 appropriation is provided solely to mitigate the impact of state
7 institutions on local communities in the manner provided under RCW
8 72.72.030(1).

9 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES--COMMUNITY SERVICES ADMINISTRATION PROGRAM**

11	General Fund State Appropriation	\$	226,448,000
12	General Fund Federal Appropriation	\$	290,360,000
13	TOTAL APPROPRIATION	\$	516,808,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$266,000 of the general fund state appropriation and \$51,000 of
17 the general fund federal appropriation are provided solely for vendor
18 rate increases of 3.1 percent on January 1, 1992, and 3.4 percent on
19 January 1, 1993.

20 (2) \$1,748,000 of the general fund state appropriation and
21 \$1,748,000 of the general fund federal appropriation are provided
22 solely for the supplemental security income pilot project.

23 (3) \$1,000,000 of the general fund state appropriation is provided
24 solely to establish additional family support centers in timber-
25 dependent communities under Engrossed Substitute House Bill No. 1714

DSHS--Community Services Administration Program--cont.

1 (family support centers). If the bill is not enacted by June 30, 1991,
2 the amount provided in this subsection shall lapse.

3 (4) \$6,500,000 of the general fund state appropriation and
4 \$21,540,000 of the general fund federal appropriation are provided
5 solely for the third phase of the automated client eligibility system.
6 Authority to expend these funds is conditioned on compliance with
7 section 902 of this act.

8 (5) \$435,000 is provided solely for transfer by interagency
9 agreement to the University of Washington for the continuation of the
10 first steps evaluation. The legislative budget committee shall review
11 the evaluation progress and deliverables. Overhead on the research
12 contract shall continue at the 1989-91 level.

13 (6) Twenty percent of the local office staffing added for increased
14 caseload shall be deployed to expand evening and/or weekend service
15 hours. The department shall try to make these expanded hours
16 consistent from week to week at any given site. The department shall
17 inform recipients of the availability of expanded hours to assist them
18 in the transition from public assistance to work. The department shall
19 try to schedule appointments for recipients who work during these
20 expanded hours. The department, to the extent practicable, shall
21 provide these expanded hours through flexible employee work hours and
22 other methods that do not require overtime.

23 (7) \$250,000 of the general fund state appropriation is provided
24 solely for the delivery of information to new immigrants and legal
25 aliens. The program shall emphasize information needed to help these
26 individuals become healthy, productive members of their communities.

27 (8) The department shall establish procedures for the timely
28 referral of general assistance clients not meeting the criteria for

DSHS--Community Services Administration Program--cont.

1 supplemental security income to employment, vocational, and educational
2 services designed to assist them in entering the work force.

3 (9) \$636,600 of the general fund state appropriation and \$1,181,400
4 of the general fund federal appropriation are provided solely for
5 transfer by interagency agreement to the legislative budget committee
6 for an independent evaluation of the family independence program as
7 required by section 14, chapter 434, Laws of 1987.

8 (10) \$1,000,000 of the general fund state appropriation and
9 \$1,000,000 of the general fund federal appropriation are provided
10 solely for transfer by interagency agreement to the institute for
11 public policy at The Evergreen State College to continue to conduct a
12 longitudinal study for public assistance recipients, pursuant to
13 section 14, chapter 434, Laws of 1987.

14 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES--REVENUE COLLECTIONS PROGRAM**

16	General Fund State Appropriation	\$	53,981,000
17	General Fund Federal Appropriation	\$	92,195,000
18	General Fund Local Appropriation	\$	280,000
19	TOTAL APPROPRIATION	\$	146,456,000

20 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM**

22	General Fund State Appropriation	\$	33,271,000
23	General Fund Federal Appropriation	\$	11,706,000
24	TOTAL APPROPRIATION	\$	44,977,000

25 NEW SECTION. **Sec. 215. FOR THE WASHINGTON STATE HEALTH CARE**
26 **AUTHORITY**

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1	Public Works Assistance Account Appropriation . . .	\$	1,022,000
2	Fire Service Training Account Appropriation	\$	803,000
3	State Toxics Control Account Appropriation	\$	556,000
4	Drug Enforcement and Education Account		
5	Appropriation	\$	4,201,000
6	Low Income Weatherization Account Appropriation . .	\$	2,563,000
7	Washington Housing Trust Fund Appropriation	\$	13,500,000
8	TOTAL APPROPRIATION	\$	291,253,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$4,000,000 of the public safety and education account
12 appropriation is provided solely for the department to contract with
13 qualified legal aid programs as defined in Engrossed Substitute House
14 Bill No. 1378 (superior court fees). If the bill is not enacted by
15 June 30, 1991, the amount provided in this subsection shall lapse.

16 (2) \$5,331,000 of the general fund state appropriation and
17 \$2,500,000 of the general fund federal appropriation are provided
18 solely for the early childhood education and assistance program.

19 (3) \$470,000 of the general fund state appropriation is provided
20 solely for the department to offer technical assistance to timber-
21 dependent communities in economic diversification and revitalization
22 efforts.

23 (4) \$750,000 of the general fund state appropriation is provided
24 solely to implement Substitute House Bill No. 1747 (homelessness
25 prevention). If the bill is not enacted by June 30, 1991, the amount
26 provided in this subsection shall lapse.

27 (5) \$400,000 of the general fund state appropriation is provided
28 solely for a state-wide stabilization program for arts organizations

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 that have annual budgets exceeding \$200,000. The grants provided in
2 this subsection shall be made to individual arts organizations. No
3 portion of this amount may be expended for a grant without an equal
4 match from nonstate sources. No organization is eligible for a grant
5 unless it has operated without a deficit for the previous two-year
6 period and the department has made a determination that the
7 organization is not in danger of incurring a deficit during the ensuing
8 two-year period.

9 (6) \$50,000 of the general fund state appropriation is provided
10 solely as a pass-through grant to the city of Vancouver for costs
11 associated with the Medal of Honor project.

12 (7) \$2,000,000 of the general fund state appropriation is provided
13 solely for emergency food assistance.

14 (8) \$20,000 of the general fund state appropriation is provided
15 solely for a grant for the Children's Museum.

16 (9) \$200,000 of the general fund state appropriation is provided
17 solely for continuation of the Washington State Games.

18 (10) \$300,000 of the general fund state appropriation is provided
19 solely for continuation of the community economic diversification
20 program under chapter 43.63A RCW.

21 (11) \$68,000 of the state building code council appropriation is
22 provided solely to implement Engrossed Substitute House Bill No. 2026
23 (water resources management). If the bill is not enacted by June 30,
24 1991, the amount provided in this subsection shall lapse.

25 (12) \$14,539,000 of the general fund state appropriation is
26 provided solely for growth management planning grants to local
27 governments.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (13) \$9,705,000 of the general fund state appropriation is provided
2 solely to implement the provisions of Engrossed Substitute House Bill
3 No. 1025 (growth management). Of this amount:

4 (a) \$7,887,000 is provided solely for planning grants to local
5 governments additional to those provided for under subsection (12) of
6 this section;

7 (b) \$1,000,000 is provided solely to contract with the department
8 of ecology to (i) conduct environmental review pilot projects and to
9 (ii) assist the department of community development in providing
10 technical assistance to local governments implementing state growth
11 management requirements;

12 (c) \$175,000 is provided solely to contract with the department of
13 natural resources to assist the department of community development in
14 providing technical assistance to local governments implementing state
15 growth management requirements;

16 (d) \$175,000 is provided solely to contract with the department of
17 wildlife to assist the department of community development in providing
18 technical assistance to local governments implementing state growth
19 management requirements.

20 (14) \$7,955,000 of the general fund federal appropriation is
21 provided solely for the drug control and system improvement formula
22 grant program, to be distributed as follows:

23 (a) \$4,521,000 to local units of government to continue existing
24 local drug task forces.

25 (b) \$800,000 to local units of government for urban projects.

26 (c) \$766,000 to the department of community development to continue
27 the state-wide drug prosecution assistance program.

28 (d) \$170,000 to the department of community development for a
29 state-wide drug offense indigent defense program.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (e) \$440,000 to the department of community development for drug
2 education programs in the common schools. The department shall give
3 priority to programs in underserved areas. The department shall direct
4 the funds to education programs which employ either local law
5 enforcement officers or state troopers.

6 (f) \$50,000 to the Washington state patrol for data management.

7 (g) \$225,000 to the Washington state patrol for a technical support
8 unit.

9 (h) \$375,000 to the Washington state patrol for support of law
10 enforcement task forces.

11 (i) \$120,000 to the Washington state patrol for continued funding
12 for a clandestine drug lab unit. The patrol shall coordinate
13 activities related to the clandestine lab with the department of
14 ecology to ensure maximum effectiveness of the program.

15 (j) \$150,000 to the Washington state patrol for coordination of
16 local drug task forces.

17 (k) \$158,000 to the criminal justice training commission for
18 narcotics enforcement training.

19 (l) \$180,000 to the department of community development for general
20 administration of grants.

21 (15) \$500,000 of the general fund state appropriation is provided
22 solely for fire protection contracts. The department shall award
23 contracts for cities and towns where state-owned facilities constitute
24 fifteen percent of the total valuation of property within the
25 jurisdiction, and where the city or town does not have an existing
26 agreement with a state agency for fire protection reimbursement.

27 (16) \$500,000 of the general fund state appropriation is provided
28 solely for legal advocates for victims of domestic violence.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (17) \$1,080,000 of the general fund state appropriation is provided
2 solely for continuation of the urban-rural links grant program
3 established under the growth management act of 1990.

4 (18) \$300,000 of the public safety and education account
5 appropriation is provided solely for legal advocacy services to
6 victims of sexual assault under Engrossed Substitute House Bill No.
7 1534 (sexual assault investigation). If the bill is not enacted by
8 June 30, 1991, the amount provided in this subsection shall lapse.

9 NEW SECTION. **Sec. 217. FOR THE HUMAN RIGHTS COMMISSION**

10	General Fund State Appropriation	\$	4,334,000
11	General Fund Federal Appropriation	\$	950,000
12	General Fund Private/Local Appropriation	\$	520,000
13	TOTAL APPROPRIATION	\$	5,804,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: \$520,000 of the general fund local/private
16 appropriation is provided solely for the provision of technical
17 assistance services by the department.

18 NEW SECTION. **Sec. 218. FOR THE BOARD OF INDUSTRIAL INSURANCE**

19 **APPEALS**

20	Public Safety and Education Account		
21	Appropriation	\$	114,000
22	Worker and Community Right-to-Know Account		
23	Appropriation	\$	20,000
24	Accident Fund Appropriation	\$	8,558,000
25	Medical Aid Fund Appropriation	\$	8,558,000
26	TOTAL APPROPRIATION	\$	17,250,000

1	<u>NEW SECTION.</u>	Sec. 219.	FOR THE CRIMINAL JUSTICE TRAINING	
2	COMMISSION			
3	Death Investigations Account Appropriation	\$		36,000
4	Public Safety and Education Account			
5	Appropriation	\$		12,334,000
6	Drug Enforcement and Education Account			
7	Appropriation	\$		380,000
8	TOTAL APPROPRIATION	\$		12,750,000

9	<u>NEW SECTION.</u>	Sec. 220.	FOR THE DEPARTMENT OF LABOR AND INDUSTRIES	
10	General Fund Appropriation	\$		11,862,000
11	Public Safety and Education Account State			
12	Appropriation	\$		23,320,000
13	Public Safety and Education Account Federal			
14	Appropriation	\$		5,886,000
15	Accident Fund Appropriation	\$		136,589,000
16	Electrical License Fund Appropriation	\$		15,447,000
17	Farm Labor Revolving Account Appropriation	\$		30,000
18	Medical Aid Fund Appropriation	\$		154,563,000
19	Plumbing Certificate Fund Appropriation	\$		716,000
20	Pressure Systems Safety Fund Appropriation	\$		1,912,000
21	Worker and Community Right-to-Know Fund			
22	Appropriation	\$		2,188,000
23	TOTAL APPROPRIATION	\$		352,513,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$8,970,229 from the accident fund appropriation; \$7,265,063
27 from the medical aid fund appropriation; \$378,556 from the general fund

DEPARTMENT OF LABOR AND INDUSTRIES--cont.

1 state appropriation; \$714,163 from the electrical license fund
2 appropriation; \$41,139 from the plumbing certificate fund
3 appropriation; \$92,956 from the pressure systems safety fund
4 appropriation; \$317 from the public safety and education account
5 appropriation; and \$12,448 from the worker and community right-to-know
6 fund appropriation are provided solely for information systems projects
7 named in this section. Authority to expend these moneys is conditioned
8 on compliance with section 902 of this act. For the purposes of this
9 section, "information systems projects" means the projects known by the
10 following names or successor names: Document imaging, state fund
11 information system, safety and health information management system,
12 and local area network/wide area network data communications.

13 (2) \$61,264 from the plumbing certificate fund appropriation is
14 provided contingent on passage of Senate Bill No. 5153 to change the
15 definition of plumbing.

16 (3) \$539,446 from the general fund state appropriation is provided
17 contingent on passage of Substitute House Bill No. 1207 imposing higher
18 fees on contractors registering for the first time.

19 (4) \$500,00 of the general fund appropriation is provided solely
20 for the implementation of Engrossed Substitute House Bill No. 1471
21 (family foundation act). If the bill is not enacted by June 30, 1991,
22 the amount provided in this subsection shall lapse.

23 (5) \$2,466,500 from the accident fund appropriation and \$2,466,500
24 from the medical aid fund appropriation is provided solely to increase
25 the claims management staffing levels.

26 (6) \$263,500 from the accident fund appropriation and \$263,500 from
27 the medical aid fund appropriation is provided solely to increase the
28 staffing levels of the asbestos related disease claims filed with the
29 department.

DEPARTMENT OF LABOR AND INDUSTRIES--cont.

1 (7) \$1,920,150 from the accident fund appropriation and \$338,850
2 from the medical appropriation are provided solely to increase staffing
3 levels for work environment improvement safety and health package.

4 (8) \$70,000 from the accident fund appropriation and \$70,000 from
5 the medical appropriation are provided solely to add one additional
6 staff to establish a return-to-work program for all state agencies and
7 institutions of higher education.

8 NEW SECTION. **Sec. 221. FOR THE INDETERMINATE SENTENCE REVIEW**
9 **BOARD**

10 General Fund Appropriation \$ 3,293,000

11 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

12 General Fund State Appropriation \$ 21,865,000

13 General Fund Federal Appropriation \$ 6,708,000

14 General Fund Local Appropriation \$ 10,429,000

15 TOTAL APPROPRIATION \$ 39,002,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: \$300,000 of the general fund state
18 appropriation is provided solely for the expansion of services for
19 counseling of Vietnam veterans for post-traumatic stress disorder.
20 This counseling shall be provided in a joint effort between existing
21 community mental health systems and the department. The department
22 shall place a priority on the delivery of these services to minority
23 veterans.

24 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF HEALTH**

25 General Fund State Appropriation \$ 130,885,000

DEPARTMENT OF HEALTH--cont.

1	General Fund Federal Appropriation	\$	108,932,000
2	General Fund Local Appropriation	\$	15,882,000
3	Hospital Commission Account Appropriation	\$	2,927,000
4	Medical Disciplinary Account Appropriation	\$	1,679,000
5	Health Professions Account Appropriation	\$	25,132,000
6	Public Safety and Education Account		
7	Appropriation	\$	98,000
8	Tobacco Prevention Account Appropriation	\$	7,760,000
9	State Toxics Control Account Appropriation	\$	3,321,000
10	Drug Enforcement and Education Account		
11	Appropriation	\$	500,000
12	Medical Test Site Licensure Account		
13	Appropriation	\$	489,000
14	TOTAL APPROPRIATION	\$	297,605,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$3,312,000 of the general fund state appropriation is provided
18 solely to implement the Puget Sound Water Quality Management Plan.

19 (2) \$7,760,000 of the tobacco prevention account appropriation is
20 provided solely for implementation of a tobacco use prevention program
21 as specified in Substitute House Bill No. 1753 (tobacco law changes).
22 If the bill is not enacted by June 30, 1991, the amount provided in
23 this subsection shall lapse.

24 (3) \$3,500,000 of the general fund state appropriation is provided
25 solely to increase funding to regional AIDS service networks to address
26 growth in the number of persons living with AIDS. These funds shall be
27 allocated on the basis of reported incidence of Hepatitis B and

DEPARTMENT OF HEALTH--cont.

1 surviving Class IV AIDS cases. Ongoing funding for each regional AIDS
2 service network shall continue at 1989-91 levels.

3 (4) \$2,500,000 of the general fund state appropriation is provided
4 solely for enhancement of the women, infants, and children nutritional
5 program.

6 (5) \$674,000 of the general fund state appropriation is provided
7 solely for implementation of Engrossed Substitute House Bill No. 2026
8 (water resources management). If the bill is not enacted by June 30,
9 1991, the amount provided in this subsection shall lapse.

10 (6) \$164,000 of the general fund state appropriation is provided
11 solely to provide inflation adjustments of 3.1 percent on January 1,
12 1992, and 3.4 percent on January 1, 1993 for current medical and dental
13 services provided by community clinics.

14 (7) \$2,000,000 of the general fund state appropriation is provided
15 solely for expanding the high priority infant tracking program.

16 (8) \$1,800,000 of the general fund state appropriation is provided
17 solely for enhancing the trauma system.

18 (9) \$2,400,000 of the general fund state appropriation is provided
19 solely for expansion of migrant health clinic services.

20 (10) \$1,100,000 of the general fund state appropriation is provided
21 solely for expanding by 1000 the number of women funded through the
22 state only prenatal program.

23 (11) \$1,200,000 of the general fund state appropriation is provided
24 solely to increase funding for family planning services.

25 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF CORRECTIONS**

26 (1) COMMUNITY CORRECTIONS

27 General Fund Appropriation \$ 106,685,000

DEPARTMENT OF CORRECTIONS--cont.

1	Drug Enforcement and Education Account		
2	Appropriation	\$	7,701,000
3	TOTAL APPROPRIATION	\$	114,386,000

4 (2) INSTITUTIONAL SERVICES

5	General Fund Appropriation	\$	360,411,000
6	Drug Enforcement and Education Account		
7	Appropriation	\$	25,845,000
8	TOTAL APPROPRIATION	\$	386,256,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: \$350,000 of the general fund appropriation
11 is provided solely to mitigate the impact of state institutions on
12 local communities in the manner provided under RCW 72.72.030(2).

13 (3) ADMINISTRATION AND PROGRAM SUPPORT

14	General Fund Appropriation	\$	39,637,000
15	Drug Enforcement and Education Account		
16	Appropriation	\$	2,140,000
17	TOTAL APPROPRIATION	\$	41,777,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (a) The appropriations in this section include amounts to implement
21 Substitute Senate Bill No. 5128.

22 (b) \$125,000 of the general fund state appropriation is provided
23 solely for an additional affirmative action officer.

24 (4) CORRECTIONAL INDUSTRIES

25	General Fund Appropriation	\$	3,681,000
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26 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF SERVICES FOR THE**
27 **BLIND**

DEPARTMENT OF SERVICES FOR THE BLIND--cont.

1	General Fund State Appropriation	\$	2,971,000
2	General Fund Federal Appropriation	\$	8,021,000
3	TOTAL APPROPRIATION	\$	10,992,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: \$47,000 of the general fund state
6 appropriation is provided solely for vendor rate increases of 3.1
7 percent on January 1, 1992, and 3.4 percent on January 1, 1993.

8 NEW SECTION. **Sec. 226. FOR THE WASHINGTON BASIC HEALTH PLAN**

9	General Fund Appropriation	\$	50,319,000
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10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The basic health plan may enroll up to 25,000 members during
13 the 1991-93 biennium.

14 (2) At least 2,000 of the 5,000 members added must be from timber
15 communities on the Olympic Peninsula and southwest Washington that were
16 not served by the plan during 1989-91.

17 (3) Plan enrollment may exceed 25,000 by up to 3,000, beginning
18 January 1, 1993, if coordination of benefits with Medicaid is in place
19 and will result in savings of at least \$4,500,000 general fund state by
20 June 30, 1993. Before expanding enrollment, the plan shall report to
21 the fiscal committees of the house and senate on the anticipated
22 savings level.

23 (4) A maximum of \$4,151,000 of the general fund state appropriation
24 is provided for administration of the plan.

25 NEW SECTION. **Sec. 227. FOR THE SENTENCING GUIDELINES COMMISSION**

26	General Fund Appropriation	\$	630,000
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SENTENCING GUIDELINES COMMISSION--cont.

1 Public Safety and Education Account

2	Appropriation	\$	101,000
3	TOTAL APPROPRIATION	\$	731,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: The entire public safety and education
6 account appropriation is provided solely to conduct a comprehensive
7 review of the sentencing reform act. The review shall include: An
8 empirical assessment of the sentencing reform act based on data from
9 1982 to 1990; a thorough public policy review of the purposes and goals
10 of the act; an examination of the sentencing policy options issuing
11 from this assessment, with an emphasis on nonincarcerative alternative
12 sanctions; and recommendations for action, including draft legislation.
13 The report shall be submitted to the governor and the chairs of the
14 senate law and justice and house judiciary committees by September 1,
15 1992.

16 NEW SECTION. **Sec. 228. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

17	General Fund State Appropriation	\$	50,000
18	General Fund Federal Appropriation	\$	134,770,000
19	General Fund Local Appropriation	\$	9,521,000
20	Administrative Contingency Fund Federal		
21	Appropriation	\$	11,001,000
22	Unemployment Compensation Administration Fund		
23	Federal Appropriation	\$	131,221,000
24	Employment Service Administration Account		
25	Federal Appropriation	\$	10,466,000
26	TOTAL APPROPRIATION	\$	297,029,000

EMPLOYMENT SECURITY DEPARTMENT--cont.

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$948,000 of the administrative contingency fund federal
4 appropriation and \$329,415 of the unemployment compensation
5 administration fund federal appropriation are provided solely for
6 administration of extended unemployment benefits authorized by
7 Engrossed Substitute House Bill No. 1599 (timber workers unemployment).
8 The department shall notify unemployed timber workers identified for
9 possible benefits under this subsection of employment opportunities
10 available under subsection 313(10) of this act. If the bill is not
11 enacted by June 30, 1991, the amount provided in this subsection shall
12 lapse.

13 (2) \$310,000 of the administrative contingency fund appropriation
14 is provided solely for the department to contract with the department
15 of community development for support of existing employment centers in
16 timber-dependent communities.

17 (3) \$160,000 of the administrative contingency fund appropriation
18 is provided solely for transfer to the department of trade and economic
19 development for administrative costs of the child care facility fund to
20 implement Engrossed Substitute House Bill No. 1808 (child care facility
21 fund). If the bill is not enacted by June 30, 1991, the amount
22 provided in this subsection shall lapse.

23 (4) \$600,000 of the administrative contingency fund federal
24 appropriation is provided solely for transfer to the department of
25 social and health services department of vocational rehabilitation
26 solely to contract with the Washington initiative for supported
27 employment for the purpose of continuing the promotion of supported
28 employment services for persons with significant disabilities. Any
29 agreement for the use of a portion of this appropriation shall require

EMPLOYMENT SECURITY DEPARTMENT--cont.

1 that an amount equal to at least one-half of that portion be
2 contributed from nonstate sources for the same purpose. The department
3 shall audit the nonprofit organization at the end of the biennium to
4 ensure that the organization has secured the required matching fund.

5 (5) \$500,000 of the administrative contingency fund federal
6 appropriation is provided solely for the department to contract with
7 the department of community development to provide technical assistance
8 to timber-dependent communities in economic diversification and
9 revitalization efforts.

10 (6) From federal funds received by the department for the purpose
11 of assisting displaced timber workers, the department shall make funds
12 available to implement Engrossed Substitute House Bill No. 1315
13 (displaced timber workers). The department shall report to the
14 appropriate legislative committees on the progress of the pilot program
15 by January 1, 1992.

16 (End of part)

1 **PART III**

2 **NATURAL RESOURCES**

3 NEW SECTION. **Sec. 301. FOR THE STATE ENERGY OFFICE**

4	General Fund State Appropriation	\$	2,359,000
5	General Fund Federal Appropriation	\$	20,433,000
6	General Fund Private/Local Appropriation	\$	5,640,000
7	Geothermal Account Federal Appropriation	\$	40,000
8	Building Code Council Account Appropriation	\$	86,000
9	Air Pollution Control Account Appropriation	\$	6,692,000
10	Energy Code Training Account Appropriation	\$	121,000
11	Energy Efficiency Services Account Appropriation	\$	1,008,000
12	TOTAL APPROPRIATION	\$	36,379,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$43,000 of the general fund state appropriation is provided
16 solely to maintain the database for the state hydropower plan.

17 (2) The entire air pollution control account appropriation is
18 provided solely to implement Engrossed Substitute House Bill No. 1028.
19 If the bill is not enacted by June 30, 1991, the air pollution control
20 account appropriation is null and void.

21 (3) \$292,000 of the general fund appropriation and all of the
22 energy efficiency services account appropriation are provided solely to
23 implement Engrossed Substitute House Bill No. 1022 (state energy policy
24 development). If the bill is not enacted by June 30, 1991, the general
25 fund amount provided in this subsection shall lapse and the entire
26 energy efficiency services account appropriation shall be null and
27 void.

1	<u>NEW SECTION. Sec. 302. FOR THE COLUMBIA RIVER GORGE COMMISSION</u>	
2	General Fund State Appropriation	\$ 586,000
3	General Fund Private/Local Appropriation	\$ 536,000
4	TOTAL APPROPRIATION	\$ 1,122,000

5 NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF ECOLOGY

6	General Fund State Appropriation	\$ 68,913,000
7	General Fund Federal Appropriation	\$ 38,234,000
8	General Fund Private/Local Appropriation	\$ 1,015,000
9	Flood Control Assistance Account Appropriation	\$ 3,999,000
10	Special Grass Seed Burning Research Account	
11	Appropriation	\$ 132,000
12	Reclamation Revolving Account Appropriation	\$ 513,000
13	Emergency Water Project Revolving Account	
14	Appropriation: Appropriation pursuant to	
15	chapter 1, Laws of 1977 ex.s.	\$ 300,000
16	Litter Control Account Appropriation	\$ 8,032,000
17	State and Local Improvements Revolving Account--	
18	Waste Disposal Facilities: Appropriation	
19	pursuant to chapter 127, Laws of 1972	
20	ex.s. (Referendum 26)	\$ 2,547,000
21	State and Local Improvements Revolving Account--	
22	Waste Disposal Facilities 1980: Appropriation	
23	pursuant to chapter 159, Laws of 1980	
24	(Referendum 39)	\$ 908,000

DEPARTMENT OF ECOLOGY--cont.

1	State and Local Improvements Revolving Account--		
2	Water Supply Facilities: Appropriation pursuant		
3	to chapter 234, Laws of 1979 ex.s.		
4	(Referendum 38)	\$	1,298,000
5	Stream Gaging Basic Data Fund Appropriation	\$	302,000
6	Vehicle Tire Recycling Account Appropriation . . .	\$	7,820,000
7	Water Quality Account Appropriation	\$	3,461,000
8	Wood Stove Education Account Appropriation	\$	1,455,000
9	Worker and Community Right-to-Know Fund		
10	Appropriation	\$	393,000
11	State Toxics Control Account State Appropriation .	\$	49,703,000
12	State Toxics Control Account Federal Appropriation	\$	7,527,000
13	Local Toxics Control Account Appropriation	\$	3,220,000
14	Water Quality Permit Account Appropriation	\$	18,241,000
15	Solid Waste Management Account Appropriation . . .	\$	7,779,000
16	Underground Storage Tank Account Appropriation . .	\$	3,862,000
17	Hazardous Waste Assistance Account Appropriation .	\$	5,543,000
18	Air Pollution Control Account Appropriation	\$	6,861,000
19	Aquatic Lands Enhancement Account Appropriation . .	\$	50,000
20	TOTAL APPROPRIATION	\$	242,108,000

21 The appropriations in this section are subject to the following
 22 conditions and limitations:

23 (1) \$9,462,000 of the general fund state appropriation and
 24 \$1,149,000 of the general fund federal appropriation are provided
 25 solely for the implementation of the Puget Sound Water Quality
 26 Management Plan.

27 (2) \$5,640,000 of the general fund state appropriation is provided
 28 solely for the auto emissions inspection and maintenance program. The

DEPARTMENT OF ECOLOGY--cont.

1 amount provided in this subsection is contingent upon a like amount
2 being deposited in the general fund from auto emission inspection fees
3 in accordance with RCW 70.120.170(4). If Engrossed Substitute House
4 Bill No. 1028 (air pollution control) is not enacted by June 30, 1991,
5 \$528,000 of the amount provided in this subsection shall lapse.

6 (3) \$1,823,000 of the general fund state appropriation is provided
7 solely for water resource management activities associated with the
8 continued implementation of the Growth Management Act (chapter 17, Laws
9 of 1990 1st ex.s.). If Substitute House Bill No. 1851 (water resources
10 program fees) is not enacted by June 30, 1991, the amount provided in
11 this subsection shall lapse.

12 (4) If Engrossed Substitute House Bill No. 1028 (air pollution
13 control) is not enacted by June 30, 1991, the air pollution control
14 account appropriation is null and void and the woodstove education
15 account appropriation shall be reduced by \$705,000.

16 (5) \$1,000,000 of the general fund state appropriation and
17 \$2,985,000 of the water quality permit account appropriation are
18 provided solely to carry out the recommendations of the commission on
19 efficiency and accountability in government concerning the wastewater
20 discharge permit program.

21 (6) \$961,000 of the general fund state appropriation, \$3,459,000 of
22 the general fund federal appropriation, and \$2,206,000 of the air
23 pollution control account appropriation are provided solely for grants
24 to local air pollution control authorities. If Engrossed Substitute
25 House Bill No. 1028 (air pollution control) is not enacted by June 30,
26 1991, the air pollution control account portion provided in this
27 subsection is null and void.

28 (7) The aquatic lands enhancement account appropriation is provided
29 solely for the department to: (a) Conduct a sediment transport study

DEPARTMENT OF ECOLOGY--cont.

1 of the Nooksack river in order to determine the amount of material that
2 would have to be removed from the river to minimize flooding; and (b)
3 develop an environmental assessment of the Nooksack river and based on
4 this assessment develop a sand and gravel management plan for the
5 river. In preparing the management plan the department shall seek
6 input from appropriate state and local agencies, Indian tribes, and
7 other interested parties to the maximum extent feasible. The
8 department shall prepare the management plan in such a manner that the
9 plan can be used as a model for future plans that may be developed for
10 other state rivers.

11 (8) \$2,427,000 of the general fund state appropriation is provided
12 solely to implement Engrossed Substitute House Bill No. 2026 (water
13 resources management). If the bill is not enacted by June 30, 1991,
14 the amount provided in this subsection shall lapse.

15 (9) \$6,000,000 of the state toxics control account appropriation is
16 provided solely for the following purposes:

17 (a) To conduct remedial actions for sites for which there are no
18 potentially liable persons or for which potentially liable persons
19 cannot be found;

20 (b) To provide funding to assist potentially liable persons under
21 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;
22 and

23 (c) To conduct remedial actions for sites for which potentially
24 liable persons have refused to comply with the orders issued by the
25 department under RCW 70.105D.030 requiring the persons to provide the
26 remedial action.

27 NEW SECTION. **Sec. 304. FOR THE WASHINGTON POLLUTION LIABILITY**
28 **REINSURANCE PROGRAM**

LIABILITY TRUST INSURANCE PROGRAM--cont.

1 Pollution Liability Insurance Trust Program \$ 924,000

2 NEW SECTION. **Sec. 305. FOR THE STATE PARKS AND RECREATION**

3 **COMMISSION**

4 General Fund State Appropriation \$ 38,054,000

5 General Fund Federal Appropriation \$ 1,683,000

6 General Fund Private/Local Appropriation \$ 1,043,000

7 Trust Land Purchase Account Appropriation \$ 15,277,000

8 Winter Recreation Program Account Appropriation . . \$ 832,000

9 ORV (Off-Road Vehicle) Account Appropriation . . . \$ 225,000

10 Snowmobile Account Appropriation \$ 1,283,000

11 Millersylvania State Park Private/Local

12 Appropriation \$ 9,000

13 Public Safety and Education Account

14 Appropriation \$ 50,000

15 Motor Vehicle Fund Appropriation \$ 1,112,000

16 TOTAL APPROPRIATION \$ 59,568,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The commission shall conduct a review of fees charged to park
20 users. The commission's review shall: (a) Examine current park use
21 including use by campers, day users, boaters, recreational vehicle
22 operators, and other users of park facilities, (b) examine the extent
23 to which user groups pay park fees to support their use of park
24 facilities, and (c) propose alternatives to the current structure of
25 park fees that equitably distribute the cost of operating state parks
26 among the various user groups. The commission shall submit the results

STATE PARKS AND RECREATION COMMISSION--cont.

1 of the review to the office of financial management and the appropriate
2 committees of the legislature by January 1, 1992.

3 (2) \$65,000 of the trust land purchase account appropriation is
4 provided solely for preparation of a conceptual plan for future alpine
5 skiing facilities and service levels at Mount Spokane State Park. In
6 preparing the plan the commission shall: (a) Reevaluate the goals and
7 objectives of the alpine ski area; (b) examine current functions of the
8 alpine ski area including lodge use, ski patrol operations, food and
9 beverage services, equipment rentals, grooming of slopes, selection and
10 maintenance of ski runs, and customer service and public relations; (c)
11 determine how to provide reasonable opportunities for the use of the
12 alpine ski area for all members of the skiing public; and (d) propose
13 alternatives to the current management approach. The commission shall
14 submit the plan to the office of financial management and the
15 appropriate committees of the legislature by August 1, 1992.

16 (3) \$225,000 of the trust land purchase account appropriation is
17 provided solely to implement Engrossed Substitute House Bill No. 1836
18 (model rivers). If the bill is not enacted by June 30, 1991, the
19 amount provided in this section shall lapse.

20 (4) \$644,000 of the trust land purchase account appropriation is
21 provided solely to repair damage to state parks facilities caused by
22 storm damage from November and December, 1990, and January, 1991,
23 storms.

24 (5) \$294,000 of the general fund state appropriation is provided
25 solely to implement the Puget Sound Water Quality Management Plan.

26 (6) \$33,000 of the general fund state appropriation is provided
27 solely to implement Engrossed Substitute House Bill No. 2026 (water
28 resources management). If the bill is not enacted by June 30, 1991,
29 the amount provided in this subsection shall lapse.

STATE PARKS AND RECREATION COMMISSION--cont.

1 (7) The entire trust land purchase account appropriation is
2 provided solely for costs associated with the administration,
3 maintenance, and operation of state parks and other state parks
4 programs.

5 NEW SECTION. **Sec. 306. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
6 **RECREATION**

7	Outdoor Recreation Account State Appropriation . . . \$	2,555,000
8	Outdoor Recreation Account Federal Appropriation . \$	32,000
9	Firearms Range Account State Appropriation \$	44,000
10	TOTAL APPROPRIATION \$	2,631,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: \$137,000 of the outdoor recreation account
13 state appropriation is provided solely for a staff coordinator position
14 to assist in the implementation of the Washington Wildlife and
15 Recreation Program.

16 NEW SECTION. **Sec. 307. FOR THE ENVIRONMENTAL HEARINGS OFFICE**

17	General Fund Appropriation \$	1,750,000
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18 The appropriation in this section is subject to the following
19 conditions and limitations: \$650,000 is provided solely to implement
20 Engrossed Substitute House Bill No. 1025. If the bill is not enacted
21 by June 30, 1991, this amount shall lapse.

22 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF TRADE AND ECONOMIC**
23 **DEVELOPMENT**

24	General Fund Appropriation \$	29,622,000
25	Motor Vehicle Fund Appropriation \$	564,000

DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT--cont.

1	Solid Waste Management Account Appropriation . . .	\$	1,000,000
2	Litter Control Account Appropriation	\$	1,000,000
3	TOTAL APPROPRIATION	\$	32,186,000

4 (1) \$2,000,000 of the general fund state appropriation is provided
5 solely for the forest products program. Of this amount \$1,000,000 is
6 provided solely to implement sections 9 and 10 of Engrossed Substitute
7 House Bill No. 1341 (timber-dependent communities). At least \$750,000
8 of the amount provided in this subsection shall be made available for
9 business network contracts. The department shall report to the
10 appropriate committees of the legislature on the amount and types of
11 contracts provided by January 1, 1992. If the bill is not enacted by
12 June 30, 1991, \$1,000,000 of the amount provided in this subsection
13 shall lapse.

14 (2) \$500,000 of the general fund state appropriation is provided
15 solely for establishment of a European trade office. The amount
16 provided in this subsection is contingent on receipt of at least
17 \$200,000 in nonstate sources from port associations for establishment
18 of the office.

19 (3) \$200,000 of the general fund state appropriation is provided
20 solely for the Washington Research Foundation.

21 (4) \$134,000 of the general fund state appropriation is provided
22 solely for section 65 of Engrossed Substitute House Bill No. 1025. If
23 this section of the bill is not enacted by June 30, 1991, the amount
24 provided in this subsection shall lapse.

25 (5) If Substitute House Bill No. 1800 (office of international
26 relations) is not enacted by June 30, 1991, the general fund state
27 appropriation in this section shall be increased to \$27,556,000.

DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT--cont.

1 (6) Within the appropriations provided in this section the
2 department shall develop and adopt a human resources management plan to
3 provide effective and efficient personnel management.

4 (7) \$624,000 of the general fund state appropriation is provided
5 solely for the small business export finance assistance center.

6 (8) \$1,000,000 of the litter control account appropriation and
7 \$1,000,000 of the solid waste management account appropriation are
8 provided solely for the purposes of implementing the market development
9 center created in Second Substitute Senate Bill No. 5591 (comprehensive
10 recycling program) for the fiscal year ending June 30, 1992. If
11 Substitute Senate Bill No. 5591 is not enacted by June 30, 1991, the
12 amounts provided in this subsection shall lapse.

13 NEW SECTION. **Sec. 309. FOR THE CONSERVATION COMMISSION**

14	General Fund Appropriation	\$	1,463,000
15	Water Quality Account Appropriation	\$	192,000
16	TOTAL APPROPRIATION	\$	1,655,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) Not more than eight percent of the water quality account moneys
20 administered by the commission may be used by the commission for
21 administration and program activities related to the grant and loan
22 program.

23 (2) \$385,000 of the general fund appropriation is provided solely
24 to implement the Puget Sound Water Quality Management Plan.

25 NEW SECTION. **Sec. 310. FOR THE PUGET SOUND WATER QUALITY**
26 **AUTHORITY**

PUGET SOUND WATER QUALITY AUTHORITY--cont.

1	General Fund State Appropriation	\$	3,703,000
2	General Fund Federal Appropriation	\$	202,000
3	Water Quality Account Appropriation	\$	1,100,000
4	TOTAL APPROPRIATION	\$	5,005,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$330,000 of the general fund state appropriation is provided
8 solely for an interagency agreement with Washington State University
9 Cooperative Extension Service for field agents to provide technical
10 assistance in implementing the Puget Sound Water Quality Management
11 Plan.

12 (2) \$240,000 of the general fund state appropriation is provided
13 solely for an interagency agreement with the University of Washington
14 sea grant program for field agents to provide technical assistance in
15 implementing the Puget Sound Water Quality Management Plan.

16 (3) In addition to the amounts provided in subsections (1) and (2)
17 of this section, \$812,000 of the general fund state appropriation is
18 provided solely to implement other provisions of the Puget Sound Water
19 Quality Management Plan.

20 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF FISHERIES**

21	General Fund State Appropriation	\$	59,341,000
22	General Fund Federal Appropriation	\$	17,901,000
23	General Fund Private/Local Appropriation	\$	8,301,000
24	Aquatic Lands Enhancement Account Appropriation	\$	1,092,000
25	TOTAL APPROPRIATION	\$	86,635,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

DEPARTMENT OF FISHERIES--cont.

1 (1) \$263,000 of the general fund state appropriation is provided
2 solely for improvements to and monitoring of wastewater discharges from
3 state salmon hatcheries.

4 (2) \$1,267,000 of the general fund state appropriation is provided
5 solely to implement the Puget Sound Water Quality Management Plan.

6 (3) \$34,000 of the general fund state appropriation is provided
7 solely to implement Engrossed Substitute House Bill No. 2026 (water
8 resources management). If the bill is not enacted by June 30, 1991,
9 the amount provided in this subsection shall lapse.

10 NEW SECTION. **Sec. 312. FOR THE DEPARTMENT OF WILDLIFE**

11	General Fund Appropriation	\$	10,133,000
12	ORV (Off-Road Vehicle) Account Appropriation . . .	\$	275,000
13	Aquatic Lands Enhancement Account Appropriation . .	\$	1,096,000
14	Public Safety and Education Account		
15	Appropriation	\$	598,000
16	Wildlife Fund State Appropriation	\$	49,977,000
17	Wildlife Fund Federal Appropriation	\$	16,308,000
18	Wildlife Fund Private/Local Appropriation	\$	2,120,000
19	Game Special Wildlife Account Appropriation	\$	532,000
20	TOTAL APPROPRIATION	\$	81,039,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) If Substitute House Bill No. 1250 (wildlife fees) is not
24 enacted by June 30, 1991, the wildlife fund state appropriation shall
25 be reduced by \$7,400,000.

DEPARTMENT OF WILDLIFE--cont.

1 (2) If Substitute House Bill No. 1850 (hunting and fishing
2 licenses) is not enacted by June 30, 1991, the wildlife fund state
3 appropriation shall be reduced by \$6,400,000.

4 (3) \$34,000 of the general fund state appropriation is provided
5 solely to implement Engrossed Substitute House Bill No. 2026 (water
6 resources management). If the bill is not enacted by June 30, 1991,
7 the amount provided in this subsection shall lapse.

8 (4) \$427,000 of the general fund state appropriation is provided
9 solely to implement the Puget Sound Water Quality Management Plan.

10 NEW SECTION. **Sec. 313. FOR THE DEPARTMENT OF NATURAL RESOURCES**

11	General Fund State Appropriation	\$	62,508,000
12	General Fund Federal Appropriation	\$	604,000
13	General Fund Private/Local Appropriation	\$	12,000
14	ORV (Off-Road Vehicle) Account Appropriation	\$	4,521,000
15	Forest Development Account Appropriation	\$	31,386,000
16	Survey and Maps Account Appropriation	\$	1,074,000
17	Natural Resources Conservation Area Stewardship		
18	Account Appropriation	\$	1,080,000
19	Aquatic Lands Enhancement Account Appropriation	\$	1,316,000
20	Resource Management Cost Account Appropriation	\$	85,029,000
21	Aquatic Land Dredged Material Disposal Site		
22	Account Appropriation	\$	814,000
23	State Toxics Control Account Appropriation	\$	764,000
24	Air Pollution Control Account Appropriation	\$	1,259,000
25	TOTAL APPROPRIATION	\$	190,367,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

DEPARTMENT OF NATURAL RESOURCES--cont.

1 (1) \$1,841,000, of which \$1,136,000 is from the resource management
2 cost account appropriation, and \$705,000 is from the forest development
3 account appropriation, is provided solely for the development of a
4 harvest planning system for state trust lands.

5 (2) \$450,000 from the resource management cost account is provided
6 solely for the control and eradication of Spartina, including research,
7 environmental impact statements, and public education. \$100,000 of
8 this amount shall be used solely for direct control efforts. The
9 agency shall work in cooperation with other state, local and federal
10 agencies, private industry, and nonprofit organizations.

11 (3) \$3,100,700, of which \$1,395,314 is from the general fund state
12 appropriation, \$744,168 is from the forest development account
13 appropriation, and \$961,218 is from the resource management cost
14 account appropriation, is provided solely for costs related to the
15 expansion of the Cedar Creek and Olympic Clearwater Correctional Camps.

16 (4) \$1,909,000 of the general fund state appropriation is provided
17 solely to implement the Puget Sound Water Quality Management Plan.

18 (5) \$2,840,000 of the general fund state appropriation is provided
19 solely for cooperative monitoring, evaluation, and research projects
20 related to implementation of the timber-fish-wildlife agreement.

21 (6) \$1,682,000 of the general fund state appropriation is provided
22 solely for the development of an electronic forest practices permit
23 processing data management system. If neither House Bill No. 1854
24 (establishing fees for forest practices applications) nor House Bill
25 No. 1823 (sustainable forestry act) is enacted by June 30, 1991, this
26 amount shall lapse.

27 (7) \$2,444,000 of the general fund state appropriation is provided
28 solely for workload increases in the forest practices subprogram. If
29 neither House Bill No. 1854 (establishing fees for forest practices

DEPARTMENT OF NATURAL RESOURCES--cont.

1 applications) nor House Bill No. 1823 (sustainable forestry act) is
2 enacted by June 30, 1991, this amount shall lapse.

3 (8) \$6,521,000 of the general fund state appropriation is provided
4 solely to implement House Bill No. 1823 (sustainable forestry act). Of
5 this amount, \$2,300,000 is provided solely to the department to
6 implement the bill. The balance shall be expended as follows:

7 (a) \$1,900,000 is provided solely for the department to contract
8 with the department of wildlife for analysis of watershed threshold and
9 rate of harvest monitoring.

10 (b) \$1,100,000 is provided solely for the department to contract
11 with the department of fisheries for analysis of watershed threshold
12 and rate of harvest monitoring.

13 (c) \$260,000 is provided solely for the department to contract with
14 the department of community development to assist the forest practices
15 board develop forest practice rules related to protection of tribal
16 cultural resources on public lands.

17 (d) \$200,000 is provided solely for the department to contract with
18 the department of revenue for costs associated with implementing and
19 collecting the taxes authorized in this bill.

20 (e) \$791,000 is provided solely for the department to contract with
21 the department of ecology for analysis of rate-of-harvest monitoring.

22 If House Bill No. 1823 (sustainable forestry act) is not enacted by
23 June 30, 1991, \$7,521,000 of the general fund state appropriation shall
24 lapse.

25 (9) \$163,000 of the general fund state appropriation is provided
26 solely for the department to contract with the University of Washington
27 college of forest resources for continuation of the timber supply
28 study. The study shall identify the quantity of timber present now and
29 the quantity of timber that may be available from forest lands in the

DEPARTMENT OF NATURAL RESOURCES--cont.

1 future, use various assumptions of landowner management, and include
2 changes in the forest land base, amount of capital invested in timber
3 management, and expected harvest age. No portion of this appropriation
4 may be expended for indirect costs associated with the study.

5 (10) \$2,000,000 of the resource management cost account
6 appropriation is provided solely for the department to provide
7 employment opportunities to dislocated timber workers. (a) The
8 department shall provide up to 160 full time equivalent jobs for
9 workers to do timber stand improvement, precommercial thinning,
10 pruning, and other services of benefit to state-owned trust lands, to
11 the extent that these services are necessary. These employment
12 opportunities shall pay at least ten dollars per hour and provide
13 medical benefits. (b) Workers shall be hired from a pool of timber
14 workers provided by the employment security department. Work performed
15 under this subsection must provide economic benefits to state trust
16 lands. (c) The department shall report to the legislature on the
17 progress of the program and recommend expansion, maintenance, or
18 curtailment of the program by November 1, 1991.

19 (11) \$50,000 of the aquatic lands enhancement account appropriation
20 is provided solely to collect information on aquatic lands sold under
21 the Bush and Callow Acts and to prepare maps of these lands. The
22 information collected by the department shall include, but is not
23 limited to, deed information, current land owners and land uses, and
24 certifications status of the lands. The department shall submit the
25 results of its findings to the appropriate committees of the
26 legislature by December 1, 1991.

27 (12) \$1,259,000 of the air pollution control account appropriation
28 is provided solely to implement Engrossed Substitute House Bill No.

DEPARTMENT OF NATURAL RESOURCES--cont.

1 1028 (air pollution control). If the bill is not enacted by June 30,
2 1991, the amount provided in this subsection shall lapse.

3 (13) \$150,000 of the general fund state appropriation is provided
4 solely for the department to contract for increased development of the
5 Mount Tahoma cross-country ski trails system. No portion of the amount
6 provided in this subsection may be expended without an equal match from
7 nonstate sources for the same purpose.

8 (14) \$160,000 from the natural resources conservation area
9 stewardship account appropriation is provided solely for two additional
10 staff for the natural heritage program.

11 **NEW SECTION. Sec. 314. FOR THE DEPARTMENT OF AGRICULTURE**

12	General Fund State Appropriation	\$	20,019,000
13	General Fund Federal Appropriation	\$	1,226,000
14	State Toxics Control Account Appropriation	\$	1,063,000
15	TOTAL APPROPRIATION	\$	22,308,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Within the appropriations provided in this section, the
19 department shall collect and provide information to growers on minor
20 use crop pesticides.

21 (2) \$78,000 of the general fund state appropriation is provided
22 solely to implement Engrossed Substitute House Bill No. 2026 (water
23 resources management). If the bill is not enacted by June 30, 1991,
24 the amount provided in this subsection shall lapse.

25 (3) \$100,000 of the general fund state appropriation is provided
26 solely to implement the Puget Sound Water Quality Management Plan.

27 **NEW SECTION. Sec. 315. FOR THE STATE CONVENTION AND TRADE CENTER**

1 PART IV

2 TRANSPORTATION

3 NEW SECTION. Sec. 401. FOR THE STATE PATROL

4	General Fund State Appropriation	\$	24,398,000
5	General Fund Federal Appropriation	\$	220,000
6	General Fund Private/Local Appropriation	\$	169,000
7	Death Investigations Account Appropriation	\$	24,000
8	Drug Enforcement and Education Account--State	\$	2,381,000
9	Drug Enforcement and Education Account--Federal	\$	2,200,000
10	TOTAL APPROPRIATION	\$	29,392,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The staff of the Washington state patrol crime laboratory shall
14 not provide tests for marijuana to cities or counties except: (a) To
15 verify weight for criminal cases where weight is a factor, or (b) for
16 criminal cases that the prosecuting attorney and field administrator of
17 the crime laboratory agree are likely to go to trial.

18 (2) \$194,900 of the general fund state appropriation is provided
19 solely for security costs for the National Governors' Association 1991
20 Conference.

21 (3) \$151,000 of the general fund state appropriation is provided
22 solely for reimbursement to local law enforcement agencies for the cost
23 of registering sex offenders.

24 (4) \$320,000 of the general fund state appropriation is provided
25 for aircraft lease costs.

26 (5) \$271,000 of the general fund state appropriation is provided
27 for vehicle license fraud investigation.

STATE PATROL--cont.

1 (6) \$150,000 of the general fund state appropriation is provided
2 for special services.

3 NEW SECTION. **Sec. 402. FOR THE DEPARTMENT OF LICENSING**

4	General Fund Appropriation	\$	22,253,000
5	Architects' License Account Appropriation	\$	861,000
6	Cemetery Account Appropriation	\$	203,000
7	Health Professions Account Appropriation	\$	506,000
8	Professional Engineers' Account Appropriation	\$	2,098,000
9	Real Estate Commission Account Appropriation	\$	7,380,000
10	Air Pollution Control Account Appropriation	\$	106,000
11	TOTAL APPROPRIATION	\$	33,407,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) Of the general fund state appropriation, the following amounts
15 are provided solely for the purposes of the following bills. The
16 general fund shall be reimbursed by June 30, 1993, by an assessment of
17 fees sufficient to cover all costs of implementing the following
18 legislation. If any of the following bills is not enacted by June 30,
19 1991, a corresponding amount, shown below, from the general fund
20 appropriation shall lapse:

21	(a) Engrossed Substitute House Bill No. 1180		
22	(licensing private security guards)	\$	538,000
23	(b) Engrossed Substitute House Bill No. 1181		
24	(licensing private detectives)	\$	145,000

25 (2) \$267,000 of the general fund appropriation is provided solely
26 to implement Engrossed Substitute House Bill No. 2086 (providing for
27 agricultural lien registration). It is anticipated that the general

DEPARTMENT OF LICENSING--cont.

1 fund will be reimbursed by June 30, 1995, by an assessment of fees
2 sufficient to cover all costs of implementing this legislation. If the
3 bill is not enacted by June 30, 1995, the amount provided in this
4 subsection shall lapse.

5 (3) If House Bill No. 1447 (allowing increased cemetery fees) is
6 not enacted by June 30, 1991, \$28,600 of the cemetery account
7 appropriation shall lapse.

8 (4) The entire air pollution control account appropriation is
9 provided solely to implement Engrossed Substitute House Bill No. 1028
10 (changing air quality laws). If the bill is not enacted by June 30,
11 1991, the appropriation provided in this subsection is null and void.

12 (5) The department shall designate an affirmative action officer by
13 September 1, 1991.

14 (End of part)

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PART V
EDUCATION

<u>NEW SECTION.</u>	Sec. 501.	FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION--FOR STATE ADMINISTRATION		
General Fund State Appropriation	\$	23,645,000
General Fund Federal Appropriation	\$	12,999,000
Public Safety and Education Account		
Appropriation	\$	453,000
Drug Enforcement and Education Account		
Appropriation	\$	176,000
TOTAL APPROPRIATION	\$	37,273,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The entire public safety and education account appropriation is provided solely for administration of the traffic safety education program, including inservice training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

(2) The entire drug enforcement and education account appropriation is provided solely for administration of the grant awards established under chapter 28A.170 RCW.

(3) \$300,000 of the general fund state appropriation is provided solely to administer the Schools for the 21st Century project awards.

(4) \$90,000 of the general fund state appropriation is provided solely to administer the Fair Start Program.

(5) \$10,000 of the general fund state appropriation is provided solely to administer the homeless children education grant program.

SPI--For State Administration--cont.

1 (6) \$30,000 of the general fund state appropriation is provided
2 solely to administer the Seattle and Tacoma magnet schools grant
3 program.

4 (7) \$100,000 of the general fund state appropriation is provided
5 solely to print and distribute an informational brochure on enrollment
6 options.

7 (8) \$650,000 of the general fund state appropriation is provided
8 solely to upgrade the data collection capability of the superintendent
9 of public instruction. The office of financial management may not
10 disburse any of this amount until the superintendent:

11 (a) Establishes an advisory committee on information needs with
12 representation from the senate ways and means committee, the house
13 appropriations committee, the office of financial management, and
14 educational service districts.

15 (b) Presents a decision package to the office of financial
16 management describing the recommended system design, including cost
17 estimates, describing the extent to which the recommended system meets
18 the information needs established by the advisory committee, and
19 describing comparable information for at least two alternative systems;
20 and

21 (c) Receives approval from the office of financial management for
22 the recommended system design.

23 (9) \$1,000,000 of the general fund state appropriation is provided
24 solely for inservice training, technical assistance, and evaluation of
25 the special services demonstration projects authorized in Engrossed
26 Substitute House Bill No. 1329 (special services demonstration
27 projects). If the bill is not enacted by June 30, 1991, the amount
28 provided in this subsection shall lapse.

SPI--For State Administration--cont.

1 (10) \$703,000 of the general fund state appropriation is provided
2 solely for the operation and expenses of the state board of education.

3 (11) The superintendent of public instruction shall propose
4 procedures and standards to meet demonstrable funding needs beyond the
5 level provided in the state-funded program for handicapped children.
6 The procedures and standards shall permit relief for a school district
7 only if a district can at least demonstrate that:

8 (a) Student characteristics and costs of providing program services
9 in the district differ significantly from the assumptions of the state
10 handicapped funding formula;

11 (b) Individualized education plans are properly and efficiently
12 prepared and formulated;

13 (c) The district is making a reasonable effort to provide program
14 services for handicapped children within funds generated by the state
15 funding formula;

16 (d) District programs are operated in a reasonably efficient
17 manner;

18 (e) No indirect costs are charged against the handicapped program;
19 and

20 (f) Available federal funds are insufficient to address the
21 additional needs.

22 The superintendent of public instruction shall submit a report
23 describing the proposed procedures and standards to the legislature by
24 December 1, 1991.

25 NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION--FOR GENERAL APPORTIONMENT (BASIC EDUCATION)**

27 General Fund Appropriation \$ 5,192,786,000

SPI--For General Apportionment (Basic Education)--cont.

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$500,513,000 is provided solely for the remaining months of the
4 1990-91 school year.

5 (2) Allocations for certificated staff salaries for the 1991-92 and
6 1992-93 school years shall be determined using formula-generated staff
7 units calculated pursuant to this subsection. Small-school enrollments
8 in kindergarten through grade six shall generate funding under (a) of
9 this subsection, and shall not generate allocations under (d) and (e)
10 of this subsection, if the staffing allocations generated under (a) of
11 this subsection exceed those generated under (d) and (e) of this
12 subsection. The certificated staffing allocations shall be as follows:

13 (a) On the basis of average annual full time equivalent
14 enrollments, excluding full time equivalent enrollment otherwise
15 recognized for certificated staff unit allocations under (c) through
16 (f) of this subsection:

17 (i) Four certificated administrative staff units for each one
18 thousand full time equivalent kindergarten through twelfth grade
19 students excluding full time equivalent handicapped enrollment as
20 recognized for funding purposes under section 509 of this act;

21 (ii) 52.3 certificated instructional staff units for each one
22 thousand full time equivalent students in kindergarten through third
23 grade, excluding full time equivalent handicapped students ages six
24 through eight; and

25 (iii) Forty-six certificated instructional staff units for each one
26 thousand full time equivalent students in grades four through twelve,
27 excluding full time equivalent handicapped students in those grades;

28 (b) For school districts with a minimum enrollment of 250 full time
29 equivalent students, whose full time equivalent student enrollment

SPI--For General Apportionment (Basic Education)--cont.

1 count in a given month exceeds the first of the month full time
2 equivalent enrollment count by 5 percent, an additional state
3 allocation of 110 percent of the share that such increased enrollment
4 would have generated had such additional full time equivalent students
5 been included in the normal enrollment count for that particular month.

6 (c) On the basis of full time equivalent enrollment in vocational
7 education programs approved by the superintendent of public
8 instruction, 0.92 certificated instructional staff units and 0.08
9 certificated administrative staff units for each 17.075 full time
10 equivalent vocational students, except that for skills center programs
11 the allocation ratios shall be 0.92 certificated instructional staff
12 units and 0.08 certificated administrative staff units for each 16.67
13 full time equivalent vocational students;

14 (d) For districts enrolling not more than twenty-five average
15 annual full time equivalent students in kindergarten through grade
16 eight, and for small-school plants within any school district which
17 have been judged to be remote and necessary by the state board of
18 education and enroll not more than twenty-five average annual full time
19 equivalent students in kindergarten through grade eight:

20 (i) For those enrolling no students in grades seven and eight, 1.76
21 certificated instructional staff units and 0.24 certificated
22 administrative staff units for enrollment of not more than five
23 students, plus one-twentieth of a certificated instructional staff unit
24 for each additional student enrolled; and

25 (ii) For those enrolling students in grades seven or eight, 1.68
26 certificated instructional staff units and 0.32 certificated
27 administrative staff units for enrollment of not more than five
28 students, plus one-tenth of a certificated instructional staff unit for
29 each additional student enrolled.

SPI--For General Apportionment (Basic Education)--cont.

1 (e) For specified enrollments in districts enrolling more than
2 twenty-five but not more than one hundred average annual full time
3 equivalent students in kindergarten through grade eight, and for small-
4 school plants within any school district which enroll more than
5 twenty-five average annual full time equivalent kindergarten through
6 eighth grade students and have been judged to be remote and necessary
7 by the state board of education:

8 (i) For enrollment of up to sixty annual average full time
9 equivalent students in kindergarten through grade six, 2.76
10 certificated instructional staff units and 0.24 certificated
11 administrative staff units; and

12 (ii) For enrollment of up to twenty annual average full time
13 equivalent students in grades seven and eight, 0.92 certificated
14 instructional staff units and 0.08 certificated administrative staff
15 units.

16 (f) For districts operating no more than two high schools with
17 enrollments of less than three hundred average annual full time
18 equivalent students, for enrollment in grades nine through twelve in
19 each such school, other than alternative schools:

20 (i) For remote and necessary schools enrolling students in any of
21 grades nine through twelve but no more than twenty-five average annual
22 full time equivalent kindergarten through twelfth grade students, four
23 and one-half certificated instructional staff units and one-quarter of
24 a certificated administrative staff unit;

25 (ii) For all other small high schools under this subsection, nine
26 certificated instructional staff units and one-half of a certificated
27 administrative staff unit for the first sixty average annual full time
28 equivalent students, and additional staff units based on a ratio of
29 0.8732 certificated instructional staff units and 0.1268 certificated

SPI--For General Apportionment (Basic Education)--cont.

1 administrative staff units per each additional forty-three and one-half
2 average annual full time equivalent students.

3 Units calculated under (f)(ii) of this subsection shall be reduced
4 by certificated staff units at the rate of forty-six certificated
5 instructional staff units and four certificated administrative staff
6 units per thousand vocational and handicapped full time equivalent
7 students.

8 (g) For each nonhigh school district having an enrollment of more
9 than seventy annual average full time equivalent students and less than
10 one hundred eighty students, operating a grades K-8 program or a grades
11 1-8 program, an additional one-half of a certificated instructional
12 staff unit.

13 (h) For each nonhigh school district having an enrollment of more
14 than fifty annual average full time equivalent students and less than
15 one hundred eighty students, operating a grades K-6 program or a grades
16 1-6 program, an additional one-half of a certificated instructional
17 staff unit.

18 (3) Allocations for classified salaries for the 1991-92 and 1992-93
19 school years shall be calculated using formula-generated classified
20 staff units determined as follows:

21 (a) For enrollments generating certificated staff unit allocations
22 under subsection (2) (d) through (h) of this section, one classified
23 staff unit for each three certificated staff units allocated under such
24 subsections.

25 (b) For all other enrollment in grades kindergarten through twelve,
26 including vocational but excluding handicapped full time equivalent
27 enrollments, one classified staff unit for each sixty average annual
28 full time equivalent students.

SPI--For General Apportionment (Basic Education)--cont.

1 (c) For each nonhigh school district with an enrollment of more
2 than fifty annual average full time equivalent students and less than
3 one hundred eighty students, an additional one-half of a classified
4 staff unit.

5 (4) Fringe benefit allocations shall be calculated at a rate of
6 21.11 percent in the 1991-92 and 1992-93 school years of certificated
7 salary allocations provided under subsection (2) of this section, and
8 a rate of 18.84 percent in the 1991-92 and 1992-93 school years of
9 classified salary allocations provided under subsection (3) of this
10 section.

11 (5) Insurance benefit allocations shall be calculated at the rates
12 specified in section 505 of this act, based on:

13 (a) The number of certificated staff units determined in subsection
14 (2) of this section; and

15 (b) The number of classified staff units determined in subsection
16 (3) of this section multiplied by 1.152. This factor is intended to
17 adjust allocations so that, for the purposes of distributing insurance
18 benefits, full time equivalent classified employees may be calculated
19 on the basis of 1440 hours of work per year, with no individual
20 employee counted as more than one full time equivalent.

21 (6)(a) For nonemployee related costs associated with each
22 certificated staff unit allocated under subsection (2) (a), (b), and
23 (d) through (h) of this section, there is provided a maximum of \$6,860
24 per certificated staff unit in the 1991-92 school year and a maximum of
25 \$7,093 per certificated staff in the 1992-93 school year.

26 (b) For nonemployee related costs associated with each certificated
27 staff unit allocated under subsection (2)(c) of this section, there
28 shall be provided a maximum of \$13,072 per certificated staff unit in

SPI--For General Apportionment (Basic Education)--cont.

1 the 1991-92 school year and of a maximum of \$13,517 in the 1992-93
2 school year.

3 The funding provided in this subsection is pursuant to limitations
4 and conditions of subsection (11) of this section.

5 (7) Allocations for substitute costs for classroom teachers shall
6 be distributed at a maximum rate of \$318 for the 1991-92 school year
7 and \$318 per year for the 1992-93 school year for allocated classroom
8 teachers. Solely for the purposes of this subsection, allocated
9 classroom teachers shall be equal to the number of certificated
10 instructional staff units allocated under subsection (2) of this
11 section, multiplied by the ratio of the number of actual basic
12 education certificated teachers to the number of actual basic education
13 certificated instructional staff reported state-wide for the 1990-91
14 school year.

15 (8) The superintendent may distribute a maximum of \$4,463,000
16 outside the basic education formula during fiscal years 1992 and 1993
17 as follows:

18 (a) For fire protection for school districts located in a fire
19 protection district as now or hereafter established pursuant to chapter
20 52.04 RCW, a maximum of \$387,000 may be expended in fiscal year 1992
21 and a maximum of \$400,000 may be expended in fiscal year 1993.

22 (b) For summer vocational programs at skills centers, a maximum of
23 \$1,619,000 may be expended in fiscal year 1992 and a maximum of
24 \$1,773,000 may be expended in fiscal year 1993.

25 (c) A maximum of \$285,000 may be expended for school district
26 emergencies.

27 (9) For the purposes of RCW 84.52.0531, the increase per full time
28 equivalent student in state basic education appropriations provided
29 under this act, including appropriations for salary and benefits

SPI--For General Apportionment (Basic Education)--cont.

1 increases, is 5.1 percent from the 1990-91 school year to the 1991-92
2 school year, and 3.7 percent from the 1991-92 school year to the
3 1992-93 school year.

4 (10) For each school year, the funding provided under subsection
5 (2)(a) of this section shall be based on a ratio of 52.3 certificated
6 instructional staff per thousand students in kindergarten through grade
7 three only if the district documents an actual ratio of at least 52.3
8 full time basic education certificated instructional staff per thousand
9 full time equivalent students at those grade levels. For any school
10 district documenting a lower ratio, the funding provided under this
11 section shall be based on the district's actual K-3 ratio achieved in
12 that school year, or the statutory minimum ratio established under RCW
13 28A.150.260(2)(c), if greater.

14 (11) A maximum of \$24,093,000 is provided for block grants that may
15 be used to fund nonemployee related costs. This amount shall be
16 allocated to districts by the superintendent in the same ratio as
17 inflation budgets for nonemployee related costs would be calculated
18 assuming a 3.1 percent increase in the 1991-92 school year and a 3.4
19 percent increase in the 1992-93 school year. School districts may
20 apply part or all of their allocation to nonemployee related cost
21 inflation and part or all of their allocation for local program
22 enhancement. Program enhancements funded pursuant to this subsection
23 do not fall within the definition of basic education for purposes of
24 Article IX of the state Constitution and the state's funding duty
25 thereunder; nor shall such funding as now or hereafter appropriated and
26 allocated constitute levy reduction for purposes of RCW 84.52.0531.

27 (12) The superintendent of public instruction shall study the rate
28 of staff per student if current levels of certificated instructional
29 staffing and paraprofessionals are counted together as "classroom

SPI--For General Apportionment (Basic Education)--cont.

1 resources." A report identifying "classroom resource" per pupil rates
2 shall be provided to the appropriate fiscal and policy committees of
3 the House of Representatives and Senate by November 1, 1991.

4 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION INCREASES**

6 General Fund Appropriation \$ 236,176,000

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The following calculations determine the salaries used in the
10 general fund allocations for certificated instructional, certificated
11 administrative, and classified staff units under section 502 of this
12 act:

13 (a) Salary allocations for certificated instructional staff units
14 shall be determined for each district by multiplying the district's
15 certificated instructional derived base salary shown on LEAP Document
16 12, by the district's average staff mix factor for basic education
17 certificated instructional staff in that school year, computed using
18 LEAP Document 1A.

19 (b) Salary allocations for certificated administrative staff units
20 and classified staff units shall be determined for each district by
21 multiplying the district's certificated administrative and classified
22 salary allocation amounts shown on LEAP Document 12.

23 (2) For the purposes of this section:

24 (a) "Basic education certificated instructional staff" is defined
25 as provided in RCW 28A.150.100.

26 (b) "LEAP Document 1A" means the computerized tabulation
27 establishing staff mix factors for basic education certificated

SPI--Basic Education Employee Compensation Increases--cont.

1 instructional staff according to education and years of experience, as
2 developed by the legislative evaluation and accountability program
3 committee on March 29, 1991, at 12:00 hours.

4 (c) "LEAP Document 1B" means the computerized tabulation
5 establishing staff mix factors for basic education certificated
6 instructional staff according to education and years of experience, as
7 developed by the legislative evaluation and accountability program
8 committee on March 30, 1991, at 12:00 hours.

9 (d) "LEAP Document 1C" means the computerized tabulation
10 establishing staff mix factors for basic education certificated
11 instructional staff according to education and years of experience, as
12 developed by the legislative evaluation and accountability program
13 committee on March 30, 1991, at 12:01 hours.

14 (e) "LEAP Document 12" means the computerized tabulation of 1990-91
15 salary allocations for basic education certificated administrative
16 staff and basic education classified staff and 1990-91 derived base
17 salaries for basic education certificated instructional staff as
18 developed by the legislative evaluation and accountability program
19 committee on March 29, 1991, at 17:00 hours.

20 (3) The incremental fringe benefits factors applied to salary
21 increases in this section shall be 1.2047 for certificated salaries and
22 1.1534 for classified salaries in the 1991-92 and 1992-93 school years.

23 (4) The increase for certificated administrative staff units and
24 for classified units provided under section 502 of this act are as
25 follows:

26 (a) For the 1991-92 and 1992-93 school years, the allocation for
27 each certificated administrative staff unit and each classified staff
28 unit shall be increased by 3.1 percent of the 1990-91 state-wide
29 average certificated administrative salary and the state-wide average

SPI--Basic Education Employee Compensation Increases--cont.

1 classified salary, respectively, shown on LEAP Document 12, multiplied
2 by incremental fringe benefits.

3 (b) For the 1992-93 school year, the allocation for each
4 certificated administrative staff unit and each classified staff unit
5 shall be further increased by an additional 3.505 percent of the 1990-
6 91 state-wide average certificated administrative salary and the state-
7 wide average classified salary, respectively, shown on LEAP Document
8 12, multiplied by incremental fringe benefits.

9 (5) The increase for certificated instructional staff units
10 provided under section 502 of this act shall be as follows:

11 (a) For any district with a derived base salary of \$20,001 on LEAP
12 Document 12, the allocation for each certificated instructional staff
13 unit for the 1991-92 school year shall be increased by the difference
14 between:

15 (i) The district's salary allocation per certificated instructional
16 staff unit computed under subsection (1)(a) of this section, adjusted
17 for incremental fringe benefits; and

18 (ii) The district's 1991-92 average certificated instructional
19 staff allocation salary as determined by placing the district's actual
20 full time equivalent basic education certificated instructional staff
21 on the state-wide salary allocation schedule established in subsection
22 (6) of this section, adjusted for incremental fringe benefits.

23 (b) For any district with a derived base salary greater than
24 \$20,001 on LEAP Document 12, the allocation for each certificated
25 instructional staff unit in the 1991-92 school year shall be increased
26 by the difference between:

27 (i) The district's salary allocation per certificated instructional
28 staff unit computed under subsection (1)(a) of this section, adjusted
29 for incremental fringe benefits; and

SPI--Basic Education Employee Compensation Increases--cont.

1 (ii) The district's salary allocation per certificated
2 instructional staff unit computed under subsection (1)(a) of this
3 section multiplied by the compounded increase for 1991-92, adjusted for
4 incremental fringe benefits. The compounded increase for 1991-92 for
5 each district shall be 3.1 percent, compounded by the percentage
6 difference between the district's average staff mix factor for actual
7 1991-92 full time equivalent basic education certificated instructional
8 employees computed using LEAP Document 1B and such factor for the same
9 1991-92 employees computed using LEAP Document 1A.

10 (c) For any district with a derived base salary of \$20,001 on LEAP
11 Document 12, the allocation for each certificated instructional staff
12 unit in the 1992-93 school year shall be increased by the difference
13 between:

14 (i) The district's salary allocation per certificated instructional
15 staff unit computed under subsection (1)(a) of this section, adjusted
16 for incremental fringe benefits; and

17 (ii) The district's 1992-93 average certificated instructional
18 staff allocation salary as determined by placing the district's actual
19 full time equivalent basic education certificated instructional staff
20 on the state-wide salary allocation schedule established in subsection
21 (7) of this section, adjusted for incremental fringe benefits.

22 (d) For any district with a derived base salary greater than
23 \$20,001 on LEAP Document 12, the allocation for each certificated
24 instructional staff unit in the 1992-93 school year shall be increased
25 by the difference between:

26 (i) The district's salary allocation per certificated instructional
27 staff unit computed under subsection (1)(a) of this section, adjusted
28 for incremental fringe benefits; and

SPI--Basic Education Employee Compensation Increases--cont.

1 (ii) The district's salary allocation per certificated
2 instructional staff unit computed under subsection (1)(a) of this
3 section multiplied by the compounded increase provided in this
4 subsection, adjusted for incremental fringe benefits. The compounded
5 increase for each district shall be 6.605 percent, compounded by the
6 percentage difference between the district's average staff mix factor
7 for actual 1992-93 full time equivalent basic education certificated
8 instructional employees computed using LEAP Document 1C and same factor
9 for the same 1992-93 employees computed using LEAP Document 1A.

10 (6)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
11 allocation schedule for certificated instructional staff is established
12 for basic education salary allocations for the 1991-92 school year:

13 **1991-92 STATE-WIDE SALARY ALLOCATION SCHEDULE**
14 **FOR INSTRUCTIONAL STAFF**

15 **Years**
16 **of**
17 **Service** **BA** **BA+15** **BA+30** **BA+45**

18	0	22,054	22,649	23,267	23,884
19	1	22,678	23,290	23,925	24,580
20	2	23,310	23,939	24,589	25,305
21	3	23,973	24,618	25,284	26,036
22	4	24,642	25,325	26,006	26,795
23	5	25,340	26,037	26,735	27,580
24	6	26,065	26,756	27,490	28,391
25	7	26,795	27,501	28,250	29,205
26	8	27,531	28,273	29,035	30,064
27	9		29,068	29,863	30,925
28	10			30,695	31,828

SPI--Basic Education Employee Compensation Increases--cont.

1	11	32,752
2	12	33,633
3	13	
4	14	
5	15 or more	

1991-92 STATE-WIDE SALARY ALLOCATION SCHEDULE

FOR INSTRUCTIONAL STAFF

8	Years						MA+90
9	of						
10	Service	BA+90	BA+135	MA	MA+45	or	PHD
11	0	25,869	27,148	26,442	28,426		29,705
12	1	26,614	27,905	27,126	29,161		30,451
13	2	27,365	28,688	27,840	29,899		31,222
14	3	28,122	29,498	28,560	30,646		32,022
15	4	28,926	30,334	29,308	31,439		32,847
16	5	29,736	31,194	30,081	32,238		33,695
17	6	30,570	32,058	30,882	33,061		34,548
18	7	31,427	32,965	31,684	33,907		35,444
19	8	32,308	33,894	32,532	34,776		36,362
20	9	33,211	34,844	33,381	35,668		37,301
21	10	34,134	35,813	34,274	36,580		38,260
22	11	35,098	36,803	35,187	37,533		39,239
23	12	36,081	37,830	36,133	38,505		40,254
24	13	37,081	38,874	37,105	39,494		41,287
25	14	38,077	39,953	38,102	40,555		42,355
26	15 or more	38,888	40,803	38,912	41,418		43,256

27 (b) As used in this subsection, "BA+(N)" refers to the number of
 28 credits earned since receiving the baccalaureate degree.

SPI--Basic Education Employee Compensation Increases--cont.

1 (c) For credits earned after the baccalaureate degree but before
2 the masters degree, any credits in excess of forty-five credits may be
3 counted after the masters degree. Thus, as used in this subsection,
4 the column headings "MA+(N)" refer to the total of:

5 (i) Credits earned since receiving the masters degree; and

6 (ii) Any credits in excess of forty-five credits that were earned
7 after the baccalaureate degree but before the masters degree.

8 (7)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
9 allocation schedule for certificated instructional staff is established
10 for basic education salary allocations for the 1992-93 school year:

11 **1992-93 STATE-WIDE SALARY ALLOCATION SCHEDULE**
12 **FOR INSTRUCTIONAL STAFF**

13 **Years**
14 **of**

15 Service	BA	BA+15	BA+30	BA+45
16 0	23,259	23,887	24,538	25,189
17 1	23,885	24,531	25,199	25,889
18 2	24,519	25,181	25,865	26,618
19 3	25,183	25,861	26,561	27,351
20 4	25,853	26,569	27,284	28,111
21 5	26,550	27,281	28,012	28,897
22 6	27,274	27,997	28,765	29,708
23 7	28,001	28,739	29,521	30,519
24 8	28,732	29,506	30,302	31,376
25 9		30,296	31,125	32,232
26 10			31,950	33,129
27 11				34,046
28 12				34,915

SPI--Basic Education Employee Compensation Increases--cont.

- 1 13
- 2 14
- 3 15 or more

4 1992-93 STATE-WIDE SALARY ALLOCATION SCHEDULE
 5 FOR INSTRUCTIONAL STAFF

6	Years					
7	of					MA+90
8	Service	BA+90	BA+135	MA	MA+45	or PHD
9	0	27,282	28,631	27,886	29,979	31,328
10	1	28,032	29,391	28,571	30,713	32,072
11	2	28,784	30,177	29,284	31,451	32,842
12	3	29,542	30,988	29,002	32,194	33,639
13	4	30,347	31,824	30,748	32,983	34,460
14	5	31,156	32,683	31,518	33,777	35,305
15	6	31,988	33,544	32,314	34,594	36,150
16	7	32,842	34,449	33,110	35,433	37,039
17	8	33,717	35,372	33,952	36,293	37,949
18	9	34,614	36,316	34,792	37,175	38,877
19	10	35,529	37,277	35,676	38,075	39,824
20	11	36,484	38,257	36,577	39,016	40,789
21	12	37,456	39,272	37,511	39,973	41,788
22	13	38,444	40,303	38,469	40,946	42,805
23	14	39,425	41,367	39,450	41,989	43,854
24	15 or more	40,210	42,190	40,235	42,826	44,727

25 (b) As used in this subsection, the column headings "BA+(N)" refer
 26 to the number of credits earned since receiving the baccalaureate
 27 degree.

SPI--Basic Education Employee Compensation Increases--cont.

1 (c) For credits earned after the baccalaureate degree but before
2 the masters degree, any credits in excess of forty-five credits may be
3 counted after the masters degree. Thus, as used in this subsection,
4 the column headings "MA+(N)" refer to the total of:

5 (i) Credits earned since receiving the masters degree; and

6 (ii) Any credits in excess of forty-five credits that were earned
7 after the baccalaureate degree but before the masters degree.

8 (8) For the purposes of this section:

9 (a) "BA" means a baccalaureate degree.

10 (b) "MA" means a masters degree.

11 (c) "PHD" means a doctorate degree.

12 (d) "Years of service" shall be calculated under the same rules
13 used by the superintendent of public instruction for salary allocations
14 in the 1990-91 school year.

15 (e) "Credits" means college quarter hour credits and equivalent
16 inservice credits computed in accordance with RCW 28A.415.020.

17 (9) Except as otherwise provided in this section, the salary
18 allocation schedules established in subsections (6) and (7) of this
19 section are for allocation purposes only.

20 (10) Salaries for certificated instructional staff shall be not
21 less than the salary provided in this section in the state-wide salary
22 allocation schedule for an employee with a baccalaureate degree and
23 zero years of service.

24 (11) For the 1991-92 school year and thereafter, salaries for
25 certificated instructional staff with a baccalaureate degree and one
26 year of experience shall be not less than the salary provided in this
27 section in the state-wide salary allocation schedule for certificated
28 instructional staff with a baccalaureate degree, less than fifteen
29 credits, and one year of experience.

SPI--Basic Education Employee Compensation Increases--cont.

1 (12) For the 1992-93 school year and thereafter, salaries for
2 certificated instructional staff with a baccalaureate degree and two
3 years of experience shall be not less than the salary provided in this
4 section in the state-wide salary allocation schedule for certificated
5 instructional staff with a baccalaureate degree, less than fifteen
6 credits, and two years of experience.

7 (13) Salaries for certificated instructional staff shall be not
8 less than the salary provided in this section in the state-wide salary
9 allocation schedule for an employee with a masters degree and zero
10 years of service.

11 (14) For the 1991-92 school year and thereafter, salaries for
12 certificated instructional staff with a masters degree and one year of
13 experience shall be not less than the salary provided in this section
14 in the state-wide salary allocation schedule for certificated
15 instructional staff with a masters degree, less than fifteen credits,
16 and one year of experience.

17 (15) For the 1992-93 school year and thereafter, salaries for
18 certificated instructional staff with a masters degree and two years of
19 experience shall be not less than the salary provided in this section
20 in the state-wide salary allocation schedule for certificated
21 instructional staff with a masters degree, less than fifteen credits,
22 and two years of experience.

23 (16) Considering the likelihood that additional state revenue above
24 currently forecast levels could materialize during the 1991-93 biennium
25 and provide an opportunity for additional salary adjustments, and
26 considering the growing differences in the cost of living in different
27 regions of the state, the superintendent shall prepare a study of cost-
28 of-living differences that could be used as the basis for a salary
29 allocation methodology for future salary fiscal policy. As part of

SPI--Basic Education Employee Compensation Increases--cont.

1 this study of salary fiscal policy, the superintendent, in consultation
2 with appropriate representatives of teachers, the legislature, the
3 governor and others, shall also study the development of a weighted
4 student formula as a potential for budgeting resources for the common
5 schools in the future. The study shall be provided to the appropriate
6 fiscal and policy committees of the house of representatives and senate
7 by December 1, 1991.

8 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
9 **INSTRUCTION--CATEGORICAL PROGRAM SALARY INCREASES**

10 General Fund Appropriation \$ 50,965,000

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The incremental fringe benefits factors applied to salary
14 increases in subsection (3) of this section shall be 1.2047 for
15 certificated salaries and 1.1534 for classified salaries in the 1991-92
16 and 1992-93 school years.

17 (2) Salary increases for each school year for state-supported
18 school employees in the following categorical programs include costs of
19 incremental fringe benefits and shall be distributed by increasing
20 allocation rates for each school year by the amounts specified below:

21 (a) Transitional bilingual instruction: The rates specified in
22 section 519 of this act shall be increased by \$32.24 per pupil for the
23 1991-92 school year and by \$67.93 per pupil for the 1992-93 school
24 year.

25 (b) Learning assistance: The rates specified in section 520 of
26 this act shall be increased by \$10.97 per pupil for the 1991-92 school
27 year and by \$23.37 per pupil for the 1992-93 school year.

SPI--Categorical Program Salary Increases--cont.

1 (c) Education of highly capable students: The rates specified in
2 section 515 of this act shall be increased by \$17.56 per pupil for the
3 1991-92 school year and by \$36.95 per pupil for the 1992-93 school
4 year.

5 (d) Vocational technical institutes: The rates for vocational
6 programs specified in section 507 of this act shall be increased by
7 \$75.54 per full time equivalent student for the 1991-92 school year,
8 and by \$174.20 per full time equivalent student for the 1992-93 school
9 year.

10 (e) Pupil transportation: The rates provided under section 506 of
11 this act shall be increased by \$.56 per weighted pupil-mile for the
12 1991-92 school year, and by \$1.19 per weighted pupil-mile for the
13 1992-93 school year.

14 (3) The superintendent of public instruction shall distribute
15 salary increases and incremental fringe benefits for state-supported
16 staff unit allocations in the handicapped program (section 509 of this
17 act), in the educational service districts (section 511 of this act),
18 and in the institutional education program (section 514 of this act),
19 and for staff participating in schools for 21st century projects. The
20 superintendent of public instruction shall distribute salary increases
21 for these programs not to exceed the percentage salary increases
22 provided for basic education staff under section 503 of this act.

23 NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**
24 **INSTRUCTION--FOR SCHOOL EMPLOYEE INSURANCE BENEFIT INCREASES**

25 General Fund Appropriation \$ 63,542,000

26 The appropriation in this section is subject to the following
27 conditions and limitations:

SPI--School Employee Insurance Benefit Increases--cont.

1 (1) Allocations for insurance benefits from general fund
2 appropriations provided under section 502 of this act shall be
3 calculated at a rate of \$246.24 per month for each certificated staff
4 unit, and for each classified staff unit adjusted pursuant to section
5 502(5)(b) of this act.

6 (2) The appropriation in this section is provided solely to
7 increase insurance benefit allocations for state-funded certificated
8 and classified staff for the 1991-92 school year, effective October 1,
9 1991, to a rate of \$276.24 per month, and for the 1992-93 school year,
10 effective October 1, 1992, to a rate of \$302.98 as distributed pursuant
11 to this section.

12 (3) The increase in insurance benefit allocations for basic
13 education staff units under section 502(5) of this act, for handicapped
14 program staff units as calculated under section 509 of this act, for
15 state-funded staff in educational service districts, and for
16 institutional education programs is \$30.00 per month for the 1991-92
17 school year and an additional \$26.74 per month in the 1992-93 school
18 year.

19 (4) The increases in insurance benefit allocations for the
20 following categorical programs shall be calculated by increasing the
21 annual state funding rates by the amounts specified in this subsection.
22 On an annual basis, the maximum rate adjustments provided under this
23 section are:

24 (a) For pupil transportation, an increase of \$.24 per weighted
25 pupil-mile for the 1991-92 school year and \$.24 per weighted pupil-mile
26 for the 1992-93 school year;

27 (b) For learning assistance, an increase of \$6.70 per pupil for the
28 1991-92 school year and \$6.68 for the 1992-93 school year;

SPI--School Employee Insurance Benefit Increases--cont.

1 (c) For education of highly capable students, an increase of \$2.29
2 per pupil for the 1991-92 school year and \$2.28 per pupil for the
3 1992-93 school year;

4 (d) For transitional bilingual education, an increase of \$4.34 per
5 pupil for the 1991-92 school year and \$4.33 per pupil for the 1992-93
6 school year;

7 (e) For vocational-technical institutes, an increase of \$16.25 per
8 full time equivalent pupil for the 1991-92 school year and \$17.80 per
9 full time equivalent pupil for the 1992-93 school year.

10 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
11 **INSTRUCTION--FOR PUPIL TRANSPORTATION**

12 General Fund Appropriation \$ 290,938,000

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) \$26,718,000 is provided solely for distribution to school
16 districts for the remaining months of the 1990-91 school year.

17 (2) A maximum of \$134,856,000 may be distributed for pupil
18 transportation operating costs in the 1991-92 school year.

19 (3) A maximum of \$919,000 may be expended for regional
20 transportation coordinators.

21 (4) A maximum of \$65,000 may be expended for bus driver training.

22 (5) For eligible school districts, the small-fleet maintenance
23 factor shall be funded at a rate of \$1.65 in the 1991-92 school year
24 and \$1.71 in the 1992-93 school year per weighted pupil-mile.

25 (6) \$745,000 is provided solely for purchase of school bus safety
26 crossing arms.

SPI--For Pupil Transportation--cont.

1 (7) \$100,000 is provided solely for the 1992-93 school year for
2 transportation of students enrolled in "choice" programs.
3 Transportation shall be limited to low-income students who are
4 transferring to "choice" programs solely for educational reasons. The
5 superintendent shall provide a report to the legislature concerning the
6 use of these moneys by November 1, 1993.

7 (8) The superintendent, in consultation with the legislative fiscal
8 committees and the office of financial management, shall study the
9 fiscal impacts, including local fiscal costs, of implementing a new
10 method of school bus financing such as that proposed in the report by
11 the study required in chapter 330, Laws of 1989. The superintendent
12 shall report the results of the study to the legislative fiscal
13 committees by November 1, 1991.

14 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION--FOR VOCATIONAL-TECHNICAL INSTITUTES AND ADULT EDUCATION AT**
16 **VOCATIONAL-TECHNICAL INSTITUTES**

17 General Fund Appropriation \$ 86,320,000

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) Funding for vocational programs during the 1991-92 and 1992-93
21 school years shall be distributed at a rate of \$3,299 per student for
22 a maximum of 12,655 full time equivalent students.

23 (2) Funding for adult basic education programs during the 1991-92
24 and 1992-93 school years shall be distributed at a rate of \$1.62 per
25 hour of student service for a maximum of 288,690 hours.

26 (3) \$1,500,000 is provided solely to lease computer equipment,
27 reprogram software and databases, and provide for other initial

SPI--For Handicapped Education Programs--cont.

1	General Fund State Appropriation	\$	697,123,000
2	General Fund Federal Appropriation	\$	83,900,000
3	TOTAL APPROPRIATION	\$	781,023,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$62,463,000 of the general fund state appropriation is provided
7 solely for the remaining months of the 1990-91 school year.

8 (2) The superintendent of public instruction shall distribute state
9 funds for the 1991-92 and 1992-93 school years in accordance with
10 districts' actual handicapped enrollments and the allocation model
11 established in LEAP Document 13 as developed on March 29, 1991, at
12 12:00 hours.

13 (3) A maximum of \$614,000 may be expended from the general fund
14 state appropriation to fund 5.43 full time equivalent teachers and 2.1
15 full time equivalent aides at Children's Orthopedic Hospital and
16 Medical Center. This amount is in lieu of money provided through the
17 home and hospital allocation and the handicapped program.

18 (4) \$352,000 of the general fund state appropriation is provided
19 solely for the early childhood home instruction program for hearing
20 impaired infants and their families. If Engrossed Substitute House
21 Bill No. 1523 (regional service centers for deaf) is not enacted by
22 June 30, 1991, \$160,000 of the amount provided in this subsection shall
23 lapse.

24 (5) No indirect charges may be charged against this program.

25 (6) \$1,000,000 of the general fund federal appropriation is
26 provided solely for projects to improve and expand early intervention
27 and prevention services provided by school districts to handicapped
28 infants and toddlers.

SPI--For Handicapped Education Programs--cont.

1 (7) \$1,000,000 of the general fund federal appropriation is
2 provided solely for projects to provide handicapped students with
3 appropriate job and independent living skills, including work
4 experience where possible, to facilitate their successful transition
5 out of the public school system.

6 (8) \$300,000 of the general fund federal appropriation is provided
7 solely for inservice training, technical assistance, and evaluation of
8 the special services demonstration projects authorized in Engrossed
9 Substitute House Bill No. 1329 (special services demonstration
10 projects). If the bill is not enacted by June 30, 1991, this
11 subsection is null and void.

12 (9) Project funding for special services demonstration projects
13 shall be allocated and disbursed under the provisions of Engrossed
14 Substitute House Bill No. 1329 (special services demonstration
15 projects). If the bill is not enacted by June 30, 1991, this
16 subsection is null and void.

17 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
18 **INSTRUCTION--FOR TRAFFIC SAFETY EDUCATION PROGRAMS**

19 Public Safety and Education Account
20 Appropriation \$ 15,342,000

21 The appropriation in this section is subject to the following
22 conditions and limitations: Not more than \$596,000 may be expended for
23 regional traffic safety education coordinators.

24 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
25 **INSTRUCTION--FOR EDUCATIONAL SERVICE DISTRICTS**

26 General Fund Appropriation \$ 11,431,000

SPI--For Educational Service Districts--cont.

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The educational service districts shall continue to furnish
4 financial services required by the superintendent of public instruction
5 and RCW 28A.310.190 (3) and (4).

6 (2) \$162,000 is provided solely to implement Engrossed Substitute
7 House Bill No. 1293 (local masters degree programs) and House Bill No.
8 2190 (postpone teachers' masters degree requirement). If House Bill
9 No. 1293 is not enacted by June 30, 1991, the amount provided in this
10 subsection shall lapse.

11 (3) \$500,000 is provided solely to implement Engrossed Substitute
12 House Bill No. 1813 (E.S.D. teacher recruitment coordination). If the
13 bill is not enacted by June 30, 1991, the amount provided in this
14 subsection shall lapse.

15 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**
16 **INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE**

17 General Fund Appropriation \$ 148,907,000

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) \$144,907,000 is provided for state matching funds pursuant to
21 RCW 28A.500.010.

22 (2) \$4,000,000 is provided solely to implement Engrossed Substitute
23 House Bill No. 1932 (levy base calculation adjustment). If the bill is
24 not enacted by June 30, 1991, the amount provided in this subsection
25 shall lapse.

SPI--Institutional Education Programs--cont.

1 (a) LEAP Document 25 means the computerized tabulation establishing
2 institutional budget factors for the programs funded in this section,
3 as developed by the legislative evaluation and accountability program
4 committee on March 30, 1991 at 12:00 hours.

5 (b) Adjustments shall be provided for enrollment changes compared
6 to those assumed in LEAP Document 25.

7 (3) State funding provided under this section is based on salaries
8 and other expenditures for a 220-day school year. The superintendent
9 of public instruction shall monitor school district expenditure plans
10 for institutional education programs to ensure that districts plan for
11 a full-time summer program.

12 (4) The superintendent shall:

13 (a) Define what constitutes a full time equivalent student.

14 (b) In cooperation with the secretary of the department of social
15 and health services, define responsibility for the variety of services
16 offered through the common schools and the department of social and
17 health services.

18 (c) Convene meetings of the parties responsible for the well being
19 of children in the institutional education programs for purposes of
20 identifying and resolving problems associated with service delivery.

21 (d) Report to the appropriate fiscal and policy committees of the
22 legislature on each of (a), (b), and (c) of this subsection by
23 November 1, 1991.

24 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**
25 **INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

26 General Fund Appropriation \$ 10,255,000

SPI--For Programs for Highly Capable Students--cont.

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$945,000 is provided solely for distribution to school
4 districts for the remaining months of the 1990-91 school year.

5 (2) Allocations for school district programs for highly capable
6 students during the 1991-92 and 1992-93 school years shall be
7 distributed at a maximum rate of \$397 per student for up to one and
8 one-half percent of each district's full time equivalent enrollment.

9 (3) A maximum of \$356,000 is provided to contract for gifted
10 programs to be conducted at Fort Worden state park.

11 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION--FOR SCHOOL DISTRICT SUPPORT**

13	General Fund State Appropriation	\$	8,482,000
14	General Fund Federal Appropriation	\$	6,085,000
15	Drug Enforcement and Education Account	\$	13,514,000
16	TOTAL APPROPRIATION	\$	28,081,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$282,000 of the general fund state appropriation is provided
20 solely for teacher inservice training in math, science, and computer
21 technology.

22 (2) \$651,000 of the general fund state appropriation is provided
23 solely for teacher training workshops conducted by the Pacific science
24 center. Of this amount \$496,000 is for inservice training in science
25 to be provided to approximately ten percent of the kindergarten through
26 eighth grade teachers each year.

SPI--For School District Support--cont.

1 (3) \$1,200,000 of the general fund state appropriation is provided
2 solely for support to strengthen school district management.

3 (4) \$2,301,000 of the general fund state appropriation is provided
4 solely for operation by the educational service districts of regional
5 computer demonstration centers and computer information centers.

6 (5) \$872,000 of the general fund state appropriation and \$413,000
7 of the general fund federal appropriation are provided solely for
8 teacher training in drug and alcohol abuse education and prevention in
9 kindergarten through grade twelve. The amounts provided in this
10 subsection include \$300,000 from license fees collected pursuant to RCW
11 66.24.320 and 66.24.330 dedicated to juvenile drug and alcohol
12 prevention programs under RCW 66.08.180(4).

13 (6) \$2,825,000 of the general fund state appropriation is provided
14 solely for training of paraprofessional classroom assistants and
15 classroom teachers to whom the assistants are assigned.

16 (7) \$350,000 of the general fund state appropriation is provided
17 solely for grants to school districts for multicultural inservice
18 training.

19 (8) \$10,400,000 of the drug enforcement and education account
20 appropriation is provided solely to support school district substance
21 abuse awareness programs as provided under chapter 28A.170 RCW. Not
22 more than \$50,000 of this amount may be used to evaluate the programs
23 funded in this subsection.

24 (9) \$3,288,000 of the drug enforcement and education account
25 appropriation is provided solely for matching grants to enhance
26 security in secondary schools. Not more than seventy-five percent of
27 a district's total expenditures for school security in any school year
28 may be paid from a grant under this subsection. The grants shall be
29 expended solely for the costs of employing or contracting for building

SPI--For School District Support--cont.

1 security monitors in secondary schools during school hours and school
2 events. Of the amount provided in this subsection, at least \$3,000,000
3 shall be spent for grants to districts that, during the 1988-89 school
4 year, employed or contracted for security monitors in schools during
5 school hours. However, these grants may be used only for increases in
6 school district expenditures for school security over expenditure
7 levels for the 1988-89 school year.

8 (10) \$30,000 of the general fund federal appropriation is provided
9 solely for inservice training for elementary teachers on innovative
10 methods of encouraging girls and minority students to develop and
11 pursue an interest in math and science.

12 (11) Amounts provided under subsections (8) and (9) of this section
13 do not constitute levy reduction funds under RCW 84.52.0531.

14 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION--FOR SPECIAL AND PILOT PROGRAMS**

16	General Fund State Appropriation	\$	37,753,000
17	General Fund Federal Appropriation	\$	11,500,000
18	TOTAL APPROPRIATION	\$	49,253,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$1,731,000 of the general fund state appropriation is provided
22 solely for a contract with the Pacific science center for travelling
23 van programs and other educational services for public schools.

24 (2) \$88,000 of the general fund state appropriation is provided
25 solely for a contract with the Cispus learning center for environmental
26 education programs.

SPI--Special and Pilot Programs--cont.

1 (3) \$2,000,000 of the general fund federal appropriation and
2 \$1,000,000 of the general fund state appropriation are provided solely
3 to fund innovative programs that focus on providing special assistance
4 to at-risk students. Of these amounts, \$1,000,000 is provide solely
5 for extending the school year through summer school programs.

6 (4) \$9,981,000 of the general fund state appropriation is provided
7 solely for the schools for the twenty-first century pilot programs
8 established under RCW 28A.630.100 through 28A.630.290.

9 (5) \$1,129,000 of the general fund state appropriation is provided
10 solely for the beginning teachers assistance program established under
11 RCW 28A.405.450. Moneys shall be distributed under this subsection at
12 a maximum rate per mentor/beginning teacher team of \$1,780 per year.

13 (6) \$204,000 of the general fund state appropriation is provided
14 solely for child abuse education provisions of RCW 28A.300.150 through
15 28A.300.160.

16 (7) \$1,519,000 of the general fund state appropriation is provided
17 solely for grants to public or private nonprofit organizations to
18 assist parents of children in headstart or early childhood education
19 and assistance programs who are enrolled in adult literacy classes or
20 tutoring programs under RCW 28A.610.010 through 28A.610.020. Grants
21 provided under this subsection may be used for scholarships, costs of
22 transportation and child care, and other support services. Moneys
23 provided under this subsection may not be used by the superintendent of
24 public instruction for state administrative costs.

25 (8) \$2,712,000 of the general fund state appropriation is provided
26 solely for grants for drop-out prevention and retrieval programs
27 established under chapter 28A.175 RCW.

28 (9) \$4,500,000 of the general fund state appropriation is provided
29 solely for early intervention and prevention services. Early

SPI--Special and Pilot Programs--cont.

1 intervention and prevention services include but are not limited to
2 services provided by school counselors, school psychologists, school
3 nurses, school social workers, licensed mental health professionals,
4 child psychiatrists, appropriate health care providers, and social
5 service caseworkers or social workers on contract. Services may be
6 provided by private contractors. School districts and educational
7 service districts receiving moneys under this subsection shall be
8 required to establish formal agreements for coordinated case management
9 with lead mental health agencies and other public or private social
10 service agencies in the community. The allocations may be used to hire
11 additional staff, to contract for staff or services, or to conduct
12 training related to the district's early intervention and prevention
13 program. The superintendent of public instruction shall distribute
14 funds provided in this subsection equitably to all school districts
15 based on the district's enrollment in kindergarten through grade six.
16 However, the allocations for school districts enrolling fewer than
17 1,000 full time equivalent students shall be distributed to the
18 educational service district in which the district is located. The
19 educational service district shall use the allocation to provide early
20 intervention and prevention services under a cooperative agreement
21 between the district and the educational service district. Educational
22 service districts shall coordinate the use of staff and resources to
23 serve school districts under this section. School districts and
24 educational service districts may not use the grants to supplant
25 funding from other sources previously provided for counseling or
26 intervention services.

27 (10) \$5,000,000 of the general fund state appropriation is provided
28 solely for grants to Seattle and Tacoma school districts for magnet
29 school programs established to encourage racial integration of schools

SPI--Special and Pilot Programs--cont.

1 through voluntary student transfers. The grants shall be used solely
2 to support the development and implementation of specialized curricula
3 and instructional programs that assist in the elimination, reduction,
4 or prevention of minority group isolation. Placement of students in
5 magnet programs shall not be based on test scores or grades. Grants
6 shall be expended solely for planning and promotional activities;
7 acquisition of books, materials, and equipment needed specifically to
8 implement magnet programs; staff training designed specifically to
9 assist in the development of magnet programs; and certificated staff
10 assigned to instructional programs that are in addition to the school's
11 core basic skills curriculum and that are an integral part of the
12 magnet program. Grants may be used for staff development days only if
13 these days are in addition to district-wide increases in supplemental
14 contract days for certificated instructional staff.

15 (11) \$990,000 of the general fund state appropriation is provided
16 solely for grants for homeless children education programs. The grant
17 applications shall be submitted jointly by school districts and at
18 least one shelter within the district serving homeless families. The
19 grants are not intended to fund separate instructional programs for
20 homeless children unless the services are necessary to facilitate
21 adjustment into a regular classroom setting. The grants may be used
22 for staffing, for coordinating the transfer of records, for
23 transportation, for student assessment, or for other individualized
24 instruction or assistance.

25 (12) \$70,000 of the general fund state appropriation is provided
26 solely for youth suicide prevention and intervention services.

27 (13) \$25,000 of the general fund state appropriation is provided
28 solely for a program acknowledging the contributions of persons awarded
29 the United States Medal of Honor.

SPI--Special and Pilot Programs--cont.

1 (14) \$250,000 of the general fund state appropriation is provided
2 solely for services to address teenage pregnancy, parenting, and
3 prevention. These moneys shall be used to provide new levels of
4 service and shall not be used to replace or supplant existing funding
5 from any source whatsoever.

6 (15) \$500,000 of the general fund state appropriation is provided
7 solely for student teacher programs.

8 (16) \$1,000,000 of the general fund federal appropriation is
9 provided solely to school districts for projects that meet federal
10 criteria for targeted assistance under the effective schools program of
11 chapter 2 of the education consolidation and improvement act. The
12 projects shall promote school-level planning and development of
13 instructional goals, provide staff development, develop pilot
14 assessment methodologies that focus on achievement of essential
15 learning, and demonstrate innovative approaches to school restructuring
16 that can serve as models for other school districts state-wide.

17 (17) The superintendent shall conduct a study of the use of
18 compressed natural gas and other alternative fuels in school buses.
19 The study shall be done with the cooperation of the state energy office
20 and the state department of ecology. A report on the study shall be
21 provided to the appropriate fiscal and policy committees of the house
22 of representatives and the senate by November 1, 1991.

23 (18) \$7,500,000 of the general fund state appropriation is provided
24 solely for a complex needs factor, to be distributed to districts in
25 which at least 40 percent of the district's students qualify for free
26 or reduced lunch, as follows:

27 (a) \$4,200,000 shall be distributed to school districts with more
28 than five percent of its students participating in bilingual education
29 programs. Those districts with more than 3,000 students participating

SPI--Special and Pilot Programs--cont.

1 in bilingual education programs shall receive at least \$500 per
2 participating student.

3 (b) \$3,300,000 shall be distributed to school districts offering
4 bilingual education programs in three or more languages or dialects.
5 School districts offering bilingual education programs in thirteen or
6 more languages or dialects shall receive at least \$525 per
7 participating student.

8 (19) \$50,000 of the general fund state appropriation is provided
9 solely for grants to school districts to develop model secondary school
10 projects that combine academic and vocational education into a single
11 instructional system. The projects shall integrate vocational and
12 academic curriculum, emphasize increased guidance and counseling for
13 students, and include active participation by employers, community
14 service providers, parents, and community members.

15 (20) \$25,000 of the general fund state appropriation is provided
16 solely to implement Engrossed Substitute House Bill No. 1172 (student
17 pedestrian safety) for a study of hazardous walking conditions for
18 school children. If the bill is not enacted by June 30, 1991, the
19 amount provided in this subsection shall lapse.

20 NEW SECTION. **Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION--FOR ENCUMBRANCES OF FEDERAL GRANTS**

22 General Fund Federal Appropriation \$ 51,216,000

23 NEW SECTION. **Sec. 519. FOR THE SUPERINTENDENT OF PUBLIC**
24 **INSTRUCTION--FOR TRANSITIONAL BILINGUAL PROGRAMS**

25 General Fund Appropriation \$ 23,882,000

SPI--Transitional Bilingual Programs--cont.

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$1,750,000 is provided solely for the remaining months of the
4 1990-91 school year.

5 (2) The superintendent shall distribute moneys for the 1991-92 and
6 1992-93 school years at a rate for each year of \$509 per eligible
7 student.

8 (3) No indirect charges may be charged against this program.

9 (4) Project funding for special services demonstration projects
10 shall be allocated and disbursed under the provisions of Engrossed
11 Substitute House Bill No. 1329 (special services demonstration
12 projects). If the bill is not enacted by June 30, 1991, this
13 subsection is null and void.

14 NEW SECTION. **Sec. 520. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION--FOR THE LEARNING ASSISTANCE PROGRAM**

16 General Fund Appropriation \$ 89,399,000

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) \$8,887,000 is provided solely for the remaining months of the
20 1990-91 school year.

21 (2) Funding for school district learning assistance programs
22 serving kindergarten through grade nine shall be distributed during the
23 1991-92 and 1992-93 school years at a maximum rate of \$426 per unit as
24 calculated pursuant to this subsection. The number of units for each
25 school district in each school year shall be the sum of: (a) The
26 number of full time equivalent students enrolled in kindergarten
27 through grade six in the district multiplied by the percentage of the

SPI--For the Learning Assistance Program--cont.

1 district's students taking the fourth grade basic skills test who
2 scored in the lowest quartile as compared to national norms, and then
3 reduced by the number of students ages eleven and below in the district
4 who are identified as specific learning disabled and are served through
5 programs established pursuant to chapter 28A.155 RCW; and (b) the
6 number of full time equivalent students enrolled in grades seven
7 through nine in the district multiplied by the percentage of the
8 district's students taking the eighth grade basic skills test who
9 scored in the lowest quartile as compared to national norms, and then
10 reduced by the number of students ages twelve through fourteen in the
11 district who are identified as specific learning disabled and are
12 served through programs established pursuant to chapter 28A.155 RCW.
13 In determining these allocations, the superintendent shall use the most
14 recent prior five-year average scores on the fourth grade and eighth
15 grade state-wide basic skills tests.

16 (3) No indirect charges may be charged against this program.

17 (4) Project funding for special services demonstration projects
18 shall be allocated and disbursed under the provisions of Engrossed
19 Substitute House Bill No. 1329 (special services demonstration
20 projects). If the bill is not enacted by June 30, 1991, this
21 subsection is null and void.

22 NEW SECTION. **Sec. 521. FOR THE SUPERINTENDENT OF PUBLIC**
23 **INSTRUCTION--LOCAL EDUCATION PROGRAM ENHANCEMENT FUNDS**

24 General Fund Appropriation \$ 5,600,000

25 The appropriation in this section is subject to the following
26 conditions and limitations:

Local education program enhancement funds--cont.

1 (1) The appropriation is provided solely for the remaining months
2 of the 1990-91 school year for purposes of fulfilling obligations
3 incurred from implementation of the local education program enhancement
4 program as funded by the 1990 appropriations act, chapter 16, Laws of
5 1990 1st ex. sess. The superintendent shall allocate funds consistent
6 with provisions of that act.

7 (2) Program enhancements funded pursuant to this section do not
8 fall within the definition of basic education for purposes of Article
9 IX of the state Constitution and the state's funding duty thereunder;
10 nor shall such funding as now or hereafter appropriated and allocated
11 constitute levy reduction for purposes of RCW 84.52.0531.

12 NEW SECTION. **Sec. 522. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION--FOR EDUCATIONAL CLINICS**

14 General Fund Appropriation \$ 3,584,000

15 The appropriation in this section is subject to the following
16 conditions and limitations: Not more than \$1,792,000 may be expended
17 during fiscal year 1992.

18 NEW SECTION. **Sec. 523. FOR THE SUPERINTENDENT OF PUBLIC**
19 **INSTRUCTION--FOR THE STATE SCHOOL FOR THE BLIND AND THE STATE SCHOOL**
20 **FOR THE DEAF**

21 General Fund State Appropriation \$ 19,107,000
22 General Fund Federal Appropriation \$ 303,000
23 TOTAL APPROPRIATION \$ 19,410,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

1	Eastern Washington University . . .	7,110	7,279
2	Central Washington University . . .	6,207	6,336
3	The Evergreen State College	3,120	3,158
4	Western Washington University . . .	8,738	8,914
5	State Board for Community College		
6	Education	86,450	88,350

7 (c) Facilities Quality Standard: During the 1991-93 biennium, no
8 institution of higher education may allow its expenditures for plant
9 operation and maintenance to fall more than five percent below the
10 amounts allotted for this purpose.

11 (3)(a) The following are maximum amounts that each institution may
12 spend from the appropriations in sections 602 through 610 of this act
13 for staff salary increases on January 1, 1992, and January 1, 1993,
14 excluding classified staff salary increases, and subject to all the
15 limitations contained in this section.

16		1991-92	1992-93
17	University of Washington \$	3,033,000	8,887,000
18	Washington State University . . . \$	1,427,000	4,466,000
19	Eastern Washington University . . \$	440,000	1,265,000
20	Central Washington University . . \$	387,000	1,093,000
21	The Evergreen State College . . . \$	211,000	604,000
22	Western Washington University . . \$	539,000	1,526,000
23	State Board for Community College		
24	Education \$	3,458,000	9,639,000
25	Higher Education Coordinating		
26	Board \$	20,000	56,000

1 (b) The amounts listed in (3)(a) of this subsection shall be used
2 to provide each person employed as faculty, exempt staff, teaching and
3 research assistants, or medical residents at a four-year institution or
4 in the community college system a salary increase of 3.1 percent on
5 January 1, 1992, and 3.4 percent on January 1, 1993.

6 (c) In addition to the amounts specified in subsection (3)(a) of
7 this section, salary increments may be funded by community college
8 districts to the extent that funds are available from staff turnover.
9 \$1,000,000, or so much thereof as may be necessary, is authorized to
10 supplement savings from staff turnover for the payment of faculty
11 salary increments. The state board for community college education
12 shall issue system-wide guidelines for the payment of full time faculty
13 salary increments by community college districts and monitor compliance
14 with those guidelines. By November 1, 1991, the board shall develop,
15 in conjunction with the office of financial management, a system-wide
16 salary allocation model that includes increment funding. The salary
17 allocation model shall be recommended to the governor and the
18 legislature for fiscal year 1993 and future biennia.

19 (d) The salary increases authorized under this subsection may be
20 granted to state employees at Washington State University who are
21 supported in full or in part by federal land grant formula funds.

22 (4) In addition to the amounts provided in subsection (3)(a) of
23 this section, the following amounts are provided to each institution of
24 higher education and the community college system to grant salary
25 increases on January 1, 1992, and on January 1, 1993, that address
26 their most serious salary inequities among faculty and exempt staff.
27 The state board for community college education shall assess salary
28 equity in the system, and establish guidelines for the allocation of

1 the funds. The community college districts shall distribute these
2 amounts consistent with the state board's allocation.

	1991-92	1992-93
3		
4 University of Washington \$	1,272,000	2,740,000
5 Washington State University . . . \$	598,000	1,409,000
6 Eastern Washington University . . \$	185,000	388,000
7 Central Washington University . . \$	162,000	333,000
8 The Evergreen State College . . . \$	88,000	185,000
9 Western Washington University . . \$	226,000	464,000
10 State Board for Community College		
11 Education \$	1,451,000	2,917,000
12 Higher Education Coordinating		
13 Board \$	8,000	24,000

14 (5) The following amounts from the appropriations in sections 602
15 through 610 of this act, or as much thereof as may be necessary, shall
16 be spent to provide employees classified by the higher education
17 personnel board:

18 (a) A 3.1 percent across-the-board increase effective January 1,
19 1992, and an additional 3.4 percent across-the-board increase effective
20 January 1, 1993; and

21 (b) An additional increase effective January 1, 1992, which, when
22 calculated in combination with the 3.1 percent increase granted under
23 (a) of this subsection, raises employees' salaries to the salary range
24 closest to 15 percent behind prevailing rate.

25 Calculations for determining the increase granted in this
26 subsection shall be made subsequent to the calculations for the general

1 salary increase of 3.1 percent granted on January 1, 1992. The
 2 findings of the 1990 comprehensive salary survey as adopted by the
 3 higher education personnel board, expressed as the number of ranges
 4 behind prevailing rate, shall be used to determine the salary increase
 5 under this subsection. However, the number of ranges behind prevailing
 6 rate shall be adjusted to reflect salary changes resulting from:

7 (i) Any job classification revision approved after June 1, 1990;
 8 and

9 (ii) The salary increase granted on January 1, 1991, to raise
 10 employees' salaries to within twenty percent of prevailing rate based
 11 on the findings of the 1988 trend salary survey.

12 The general across-the-board salary increase granted on January 1,
 13 1991, shall not be considered when calculating the number of ranges
 14 between employee salaries and prevailing rate as shown in the findings
 15 of the 1990 survey.

16 Increases to reduce the number of ranges behind prevailing rate may
 17 be granted only in whole-range increments.

18 (c) The salary increases granted in this subsection (5) shall be
 19 implemented in compliance and conformity with all requirements of the
 20 comparable worth agreement ratified by the 1986 Senate Concurrent
 21 Resolution No. 126, where applicable.

22 (d) No salary increases may be paid under this subsection (5) to
 23 any person whose salary has been Y-rated pursuant to rules adopted by
 24 the higher education personnel board.

		1991-92	1992-93
25			
26	University of Washington \$	1,671,000	5,264,000
27	Washington State University . . . \$	1,021,000	3,228,000

1	Eastern Washington University . . . \$	252,000	794,000
2	Central Washington University . . . \$	203,000	641,000
3	The Evergreen State College . . . \$	154,000	484,000
4	Western Washington University . . . \$	273,000	884,000
5	State Board for Community College		
6	Education \$	1,556,000	4,914,000
7	Higher Education Coordinating		
8	Board \$	15,000	43,000

9 (6) The following amounts are provided to fund as much as may be
10 required for salary increases resulting from the higher education
11 personnel board's job classification revision of clerical support
12 staff, as adopted by the board on January 3, 1991, and revised by the
13 board on February 14, 1991.

14	University of Washington \$	2,386,000
15	Washington State University \$	1,057,000
16	Eastern Washington University \$	239,000
17	Central Washington University \$	198,000
18	The Evergreen State College \$	265,000
19	Western Washington University \$	289,000
20	State Board for Community College	
21	Education \$	1,634,000

22 NEW SECTION. **Sec. 602. FOR THE STATE BOARD FOR COMMUNITY COLLEGE**
23 **EDUCATION**
24 General Fund Appropriation \$ 705,307,000

STATE BOARD FOR COMMUNITY COLLEGE EDUCATION--cont.

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) At least \$3,640,000 shall be spent on assessment of student
4 outcomes.

5 (2) At least \$1,500,000 shall be spent to recruit and retain
6 minorities.

7 (3) At least \$3,000,000 shall be spent as grants to the community
8 college districts to fund unusually high start-up costs for training
9 programs.

10 (4) At least \$75,000 shall be used as payment to the state board
11 for vocational education for the Lower Columbia College job skills
12 program.

13 (5) The 1991-92 enrollment increases funded by this appropriation
14 shall be distributed among the community college districts based on the
15 weighted percentage enrollment plan developed by the state board for
16 community college education, and contained in the legislative budget
17 notes. The 1992-93 enrollment increases funded by this appropriation
18 shall be distributed among the community college districts based on an
19 updated enrollment plan to be completed by the state board for
20 community college education by December 1, 1991. The plan shall
21 consider, but not be limited to, the following criteria for determining
22 district enrollment levels: Disparity in service levels among
23 districts; training needs of employers; and the needs of special
24 student populations. If the board considers each district's request
25 for enrollment in development of its plan it shall allow districts to
26 file such requests in 1991 prior to adoption of the plan.

27 (6) \$2,204,000 is provided solely to implement portions of
28 Engrossed Substitute House Bill No. 1870 (training opportunities for
29 timber workers). If the bill is not enacted by June 30, 1991, the

STATE BOARD FOR COMMUNITY COLLEGE EDUCATION--cont.

1 amount provided in this subsection shall lapse. To the extent that
2 dislocated timber workers choose to enroll in programs at Skagit Valley
3 Community College as part of the pilot project under Engrossed
4 Substitute House Bill No. 1315, enrollment funding under this
5 subsection shall be used to contribute to the implementation of the
6 pilot project.

7 NEW SECTION. **Sec. 603. FOR THE UNIVERSITY OF WASHINGTON**

8	General Fund Appropriation	\$	677,126,000
9	Medical Aid Fund Appropriation	\$	3,519,000
10	Accident Fund Appropriation	\$	3,519,000
11	Death Investigations Account Appropriation	\$	1,002,000
12	TOTAL APPROPRIATION	\$	685,166,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) At least \$6,746,000 shall be spent to operate upper division
16 and graduate level courses offered at the Bothell branch campus.

17 (2) At least \$6,858,000 shall be spent to operate upper division
18 and graduate level courses at the Tacoma branch campus. Of this amount
19 \$448,000 shall be spent to initiate the undergraduate nursing program
20 and \$218,000 shall be spent to initiate the education masters program.

21 (3) At least \$400,000 shall be spent on assessment of student
22 outcomes.

23 (4) At least \$696,000 shall be spent to recruit and retain
24 minorities.

25 (5) \$575,000 is provided solely to operate the Olympic Natural
26 Resources Center as specified in Engrossed Substitute House Bill No.

UNIVERSITY OF WASHINGTON--cont.

1 1877. If the bill is not enacted by June 30, 1991, the amount provided
2 in this subsection shall lapse.

3 NEW SECTION. **Sec. 604. FOR WASHINGTON STATE UNIVERSITY**

4 General Fund Appropriation \$ 373,557,000

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) At least \$6,129,000 shall be spent to operate upper division
8 and graduate level courses offered at the Spokane branch campus.

9 (2) At least \$7,958,000 shall be spent to operate upper division
10 and graduate level courses at the Tri-Cities branch campus. At least
11 \$1,000,000 of this amount is for high-priority program enhancements
12 identified by the university, such as a food and environmental quality
13 laboratory, provided that the enhancements conform to requirements for
14 university branch programs.

15 (3) At least \$6,112,000 shall be spent to operate upper division
16 and graduate level courses at the Vancouver branch campus.

17 (4) At least \$400,000 shall be spent on assessment of student
18 outcomes.

19 (5) At least \$300,000 shall be spent to recruit and retain
20 minorities.

21 NEW SECTION. **Sec. 605. FOR EASTERN WASHINGTON UNIVERSITY**

22 General Fund Appropriation \$ 101,002,000

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) At least \$400,000 shall be spent on assessment of student
26 outcomes.

EASTERN WASHINGTON UNIVERSITY--cont.

1 (2) At least \$200,000 shall be spent to recruit and retain
2 minorities.

3 NEW SECTION. **Sec. 606. FOR CENTRAL WASHINGTON UNIVERSITY**

4 General Fund Appropriation \$ 86,145,000

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) At least \$400,000 shall be spent on assessment of student
8 outcomes.

9 (2) At least \$151,000 shall be spent to recruit and retain
10 minorities.

11 NEW SECTION. **Sec. 607. FOR THE EVERGREEN STATE COLLEGE**

12 General Fund Appropriation \$ 54,657,000

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) At least \$400,000 shall be spent on assessment of student
16 outcomes.

17 (2) At least \$100,000 shall be spent to recruit and retain
18 minorities.

19 (3) The institute for public policy shall conduct a survey of the
20 office of the superintendent of public instruction. The survey shall
21 include, but not be limited to, the following:

22 (a) Identification of major issues in the operation of the office,
23 its administration of programs, or its distribution of state and
24 federal funds for education, that warrant further analysis and review;

THE EVERGREEN STATE COLLEGE--cont.

1 (b) Identification of the type and level of data that would need to
2 be collected in order to analyze major issues, and determination of the
3 availability and quality of that data;

4 (c) Preliminary analysis of the state allocation formulas and the
5 effect of these formulas on school district decisions, with the intent
6 of identifying those formulas that most warrant further review and
7 possible reconstruction; and

8 (d) Development of a proposed program review plan. The proposal
9 shall include a recommended scope and objective of the review,
10 including whether the review should:

11 (i) Focus on issues of efficiency, performance, management, or
12 finances;

13 (ii) Include comparisons with other state educational agencies;

14 (iii) Extend to educational service districts providing
15 decentralized administration services for the superintendent of public
16 instruction; and

17 (iv) Include reviews of sample school districts in order to
18 evaluate districts' expenditures and administration of programs.

19 The institute for public policy shall submit its findings and
20 recommendations to the appropriate committees of the senate and the
21 house of representatives by December 1, 1991.

22 NEW SECTION. **Sec. 608. FOR WESTERN WASHINGTON UNIVERSITY**

23 General Fund Appropriation \$ 113,233,000

24 The appropriation in this section is subject to the following
25 conditions and limitations:

WESTERN WASHINGTON UNIVERSITY--cont.

1 (1) At least \$400,000 shall be spent on assessment of student
2 outcomes.

3 (2) At least \$200,000 shall be spent to recruit and retain
4 minorities.

5 NEW SECTION. **Sec. 609. FOR THE HIGHER EDUCATION COORDINATING**
6 **BOARD--POLICY COORDINATION AND ADMINISTRATION**

7	General Fund State Appropriation	\$	4,149,000
8	General Fund Federal Appropriation	\$	230,000
9	TOTAL APPROPRIATION	\$	4,379,000

10 The appropriations in this section are provided to carry out the
11 policy coordination, planning, studies, and administrative functions of
12 the board. The appropriations are subject to the following conditions
13 and limitations:

14 (1) The higher education coordinating board shall review the cost
15 of each degree program at the four-year institutions and identify those
16 programs that are high-cost and produce few students and graduates.
17 The higher education coordinating board shall recommend discontinuing
18 or continuing programs that it determines to be high-cost and to
19 produce few students and graduates. These reviews shall be completed
20 by September 1, 1992.

21 (2) The higher education coordinating board shall study the
22 disparity in faculty salaries among higher education institutions by
23 identifying and analyzing the factors contributing to disparity,
24 including, but not limited to, distribution by rank and experience
25 level, and historical state salary policy. The board shall make
26 recommendations to the governor and the legislature by June 1, 1992, as
27 to whether or not salary disparity is a problem, and if it is, shall

HIGHER EDUCATION COORDINATING BOARD--Policy Coordination and Administration--cont.

1 make recommendations for an approach that achieves and maintains
2 equity.

3 (3) \$546,000 is provided solely to implement portions of Engrossed
4 Substitute House Bill No. 1870 (training opportunities for timber
5 workers). If the bill is not enacted by June 30, 1991, the amount
6 provided in this subsection shall lapse.

7 (4) \$52,000 is provided solely to implement Engrossed Substitute
8 House Bill No. 1296 (access to higher education for students with
9 disabilities). If the bill is not enacted by June 30, 1991, the amount
10 provided in this subsection shall lapse.

11 (5) \$100,000 is provided solely to continue the Washington state
12 writing demonstration project to be administered by the board or its
13 designee. Under the project, proposals shall be competitively selected
14 which enhance the skills of writing teachers in grades kindergarten
15 through twelve in Washington public schools. The board shall evaluate
16 the project by September 1, 1992, and recommend to the governor and
17 legislature whether or not it should be continued.

18 (6) The Higher Education Coordinating Board shall implement the
19 study of tuition waivers as specified in Engrossed Substitute House
20 Bill No. 2030.

21 NEW SECTION. **Sec. 610. FOR THE HIGHER EDUCATION COORDINATING**
22 **BOARD--FINANCIAL AID AND GRANT PROGRAMS**

23	General Fund State Appropriation	\$	73,837,000
24	General Fund Federal Appropriation	\$	3,326,000
25	State Education Grant Account Appropriation	\$	40,000
26	TOTAL APPROPRIATION	\$	77,203,000

HIGHER EDUCATION COORDINATING BOARD--Financial Aid and Grant Programs--
cont.

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$1,034,000 of the general fund state appropriation is provided
4 solely for the displaced homemakers program.

5 (2) \$468,000 of the general fund state appropriation is provided
6 solely for the Western Interstate Commission for Higher Education.

7 (3) \$71,835,000 of the general fund state appropriation is provided
8 solely for student financial aid, including administrative costs. Of
9 this amount:

10 (a) \$67,253,000 is provided solely for the state need grant and
11 state work study programs. Not less than \$24,300,000 shall be expended
12 for state work study grants. Any state need grant moneys not awarded
13 by April 1 of each year may be transferred to the state work study
14 program for distribution.

15 (b) \$1,000,000 is provided solely for the educational opportunity
16 grant program.

17 (c) \$150,000 is provided solely for the health professional loan
18 repayment program.

19 NEW SECTION. **Sec. 611. FOR THE JOINT CENTER FOR HIGHER EDUCATION**
20 General Fund Appropriation \$ 953,000

21 The appropriation in this section is subject to the following
22 conditions and limitations: The general fund appropriation is provided
23 solely to carry out the administrative and fiscal responsibilities of
24 the joint center for higher education pursuant to Bill No.
25 (Z-0956/91). If the bill is not enacted by June 30, 1991, the
26 amount provided in this section may only be spent by the following
27 higher education institutions in support of the Spokane intercollegiate

JOINT CENTER FOR HIGHER EDUCATION--cont.

1 research and technology institute and the Spokane Joint Center Board
2 and shall be allocated by the office of financial management as
3 follows:

4	State Board for Community College Education	\$	26,000
5	Washington State University	\$	501,000
6	Eastern Washington University	\$	426,000

7 NEW SECTION. **Sec. 612. FOR THE COMPACT FOR EDUCATION**

8	General Fund Appropriation	\$	101,000
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9 NEW SECTION. **Sec. 613. FOR THE STATE BOARD FOR VOCATIONAL**
10 **EDUCATION**

11	General Fund State Appropriation	\$	4,043,000
12	General Fund Federal Appropriation	\$	34,791,000
13	TOTAL APPROPRIATION	\$	38,834,000

14 NEW SECTION. **Sec. 614. FOR THE WASHINGTON INSTITUTE OF APPLIED**
15 **TECHNOLOGY**

16	General Fund Appropriation	\$	3,143,000
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17 NEW SECTION. **Sec. 615. FOR THE HIGHER EDUCATION PERSONNEL BOARD**

18	Higher Education Personnel Board Service Fund		
19	Appropriation	\$	2,439,000

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) \$2,000, or as much thereof as may be necessary, is provided
23 solely for salary increases for staff of the higher education personnel

HIGHER EDUCATION PERSONNEL BOARD--cont.

1 board resulting from the higher education personnel board's job
2 classification revision of clerical support staff.

3 (2) \$92,000, or as much thereof as may be necessary, is provided
4 solely for:

5 (a) A 3.1 percent across-the-board salary increase effective
6 January 1, 1992, and an additional 3.4 percent salary increase
7 effective January 1, 1993, for classified and exempt staff of the
8 higher education personnel board; and

9 (b) An additional increase effective January 1, 1992, which, when
10 calculated in combination with the 3.1 percent increase granted under
11 subsection (2)(a) of this section, raises classified employees'
12 salaries to the salary range closest to 15 percent behind prevailing
13 rate. Calculation of the increase granted in this subsection (2)(b)
14 shall be carried out according to the procedures and restrictions
15 outlined in section 601(5)(b) of this act.

16 NEW SECTION. **Sec. 616. FOR WASHINGTON STATE LIBRARY**

17	General Fund State Appropriation	\$	14,949,000
18	General Fund Federal Appropriation	\$	4,742,000
19	General Fund Private/Local Appropriation	\$	49,000
20	TOTAL APPROPRIATION	\$	19,740,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$2,463,516 of the combined general fund state and the general
24 fund federal appropriations are provided solely for a contract with the
25 Seattle public library for library services for the blind and
26 physically handicapped.

WASHINGTON STATE LIBRARY--cont.

1 (2) \$100,000 of the general fund state appropriation is provided
2 solely to contract for provision of compiled business data regarding
3 the Pacific rim region. Contracts shall be limited to Washington state
4 libraries that comprise the Pacific rim business information service.

5 NEW SECTION. **Sec. 617. FOR THE WASHINGTON STATE ARTS COMMISSION**

6	General Fund State Appropriation	\$	4,706,000
7	General Fund Federal Appropriation	\$	900,000
8	TOTAL APPROPRIATION	\$	5,606,000

9 NEW SECTION. **Sec. 618. FOR THE WASHINGTON STATE HISTORICAL**
10 **SOCIETY**

11	General Fund Appropriation	\$	1,240,000
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12 NEW SECTION. **Sec. 619. FOR THE EASTERN WASHINGTON STATE**
13 **HISTORICAL SOCIETY**

14	General Fund Appropriation	\$	872,000
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15 NEW SECTION. **Sec. 620. FOR THE STATE CAPITOL HISTORICAL**
16 **ASSOCIATION**

17	General Fund Appropriation	\$	1,226,000
18	State Capitol Historical Association Museum		
19	Account Appropriation	\$	137,000
20	TOTAL APPROPRIATION	\$	1,363,000

21 (End of part)

PART VII

SPECIAL APPROPRIATIONS

NEW SECTION. Sec. 701. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL FUND BOND DEBT

General Fund Appropriation \$ 600,303,000

This appropriation is for deposit into the accounts listed in section 801 of this act.

NEW SECTION. Sec. 702. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES

State Convention and Trade Center Account
Appropriation \$ 23,896,000

University of Washington Hospital Bond Retirement
Fund 1975 Appropriation \$ 1,178,000

Office-Laboratory Facilities Bond Redemption Fund
Appropriation \$ 274,000

Higher Education Bond Retirement Fund 1979
Appropriation \$ 2,560,000

State General Obligation Bond Retirement Fund 1979
Appropriation \$ 19,126,000

TOTAL APPROPRIATION \$ 47,034,000

NEW SECTION. Sec. 703. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE

STATE TREASURER--Bond Retirement and Interest, Including ongoing Bond Registration and Transfer Charges: For general obligation debt to be reimbursed as prescribed by statute--cont.

1	Community College Refunding Bond Retirement Fund		
2	1974 Appropriation	\$	9,793,000
3	Community College Capital Construction Bond		
4	Redemption Fund 1975, 1976, 1977		
5	Appropriation	\$	10,292,000
6	Higher Education Bond Retirement Fund 1979		
7	Appropriation	\$	13,525,000
8	Washington State University Bond Redemption Fund		
9	1977 Appropriation	\$	518,000
10	Higher Education Refunding Bond Redemption Fund		
11	1977 Appropriation	\$	6,988,000
12	State General Obligation Bond Retirement Fund 1979		
13	Appropriation	\$	42,251,000
14	TOTAL APPROPRIATION	\$	83,367,000

15 NEW SECTION. **Sec. 704. FOR THE STATE TREASURER--BOND RETIREMENT**
 16 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
 17 **DEBT TO BE PAID BY STATUTORILY PRESCRIBED REVENUE**

18	Common School Building Bond Redemption Fund 1967		
19	Appropriation	\$	6,910,000
20	State Building Bond Redemption Fund 1967		
21	Appropriation	\$	654,000
22	State Building and Parking Bond Redemption Fund 1969		
23	Appropriation	\$	2,450,000
24	TOTAL APPROPRIATION	\$	10,014,000

1 NEW SECTION. **Sec. 705. FOR THE STATE TREASURER--BOND RETIREMENT**
 2 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
 3 **DEBT TO BE PAID BY MOTOR VEHICLE FUND REVENUE**

4	Highway Bond Retirement Fund Appropriation	\$	192,403,518
5	Ferry Bond Retirement Fund 1977 Appropriation	\$	28,172,551
6	TOTAL APPROPRIATION	\$	220,576,069

7 NEW SECTION. **Sec. 706. FOR THE STATE TREASURER--BOND RETIREMENT**
 8 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
 9 **BOND SALE EXPENSES**

10	State Convention and Trade Center Appropriation	\$	8,926
11	Excess Earnings Account Appropriation	\$	750,000
12	State/Local Improvements Revolving Account		
13	Appropriation	\$	3,574
14	State/Local Improvements Revolving Account Waste		
15	Disposal Facilities Appropriation	\$	13,388
16	State Building Construction Account		
17	Appropriation	\$	44,715,566
18	State/Local Improvements Revolving Account Water		
19	Supply Facilities Appropriation	\$	2,680
20	Motor Vehicle Fund Appropriation	\$	1,542,000
21	Urban Arterial Trust Account Appropriation	\$	552,496
22	Labor and Industries Construction Appropriation	\$	583,115
23	TOTAL APPROPRIATION	\$	48,171,745
24	Total Bond Retirement and Interest Appropriation	\$	1,009,464,782

25 NEW SECTION. **Sec. 707. FOR THE GOVERNOR--FOR TRANSFER TO THE TORT**
 26 **CLAIMS REVOLVING FUND**

27	General Fund Appropriation	\$	9,532,000
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Governor--For Transfer to the Tort Claims Revolving Fund--cont.

1	Motor Vehicle Fund Appropriation	\$	8,942,000
2	Wildlife Fund Appropriation	\$	106,000
3	Accident Fund Appropriation	\$	4,000
4	Ferry System Revolving Account Appropriation . . .	\$	4,744,000
5	Liquor Revolving Fund Appropriation	\$	378,000
6	Lottery Administrative Account	\$	50,000
7	Resource Management Cost Account Appropriation . .	\$	980,000
8	Public Service Revolving Account Appropriation . .	\$	48,000
9	TOTAL APPROPRIATION	\$	24,784,000

10 **NEW SECTION. Sec. 708. FOR THE GOVERNOR--EMERGENCY FUND**

11	General Fund Appropriation	\$	2,000,000
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12 The appropriation in this section is for the governor's emergency
13 fund, for the critically necessary work of any agency.

14 **NEW SECTION. Sec. 709. FOR THE GOVERNOR--TORT DEFENSE SERVICES**

15	General Fund Appropriation	\$	1,542,000
16	Special Fund Agency Tort Defense Services		
17	Revolving Fund Appropriation	\$	850,000
18	TOTAL APPROPRIATION	\$	2,392,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: To facilitate payment of tort defense
21 services from special funds, the state treasurer is directed to
22 transfer sufficient moneys from each special fund to the special fund
23 tort defense services revolving fund, in accordance with schedules
24 provided by the office of financial management. The governor shall
25 distribute the moneys appropriated in this section to agencies to pay
26 for tort defense services.

1 NEW SECTION. **Sec. 710. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**

2 **BELATED CLAIMS**

3 (1) There is appropriated to the office of financial
4 management for payment of supplies and services
5 furnished in previous biennia, from the General
6 Fund \$ 800,000

7 (2) The following sums, or so much thereof as shall
8 severally be found necessary, are hereby
9 appropriated and authorized to be expended out
10 of the several funds indicated, for the period
11 from the effective date of this act to June 30,
12 1993, in order to reimburse the general fund for
13 expenditures from belated claims, to be
14 disbursed on vouchers approved by the office of
15 financial management:

16	Archives and Records Management Account	\$	562
17	Winter Recreational Program Account	\$	75
18	Snowmobile Account	\$	226
19	Flood Control Assistance Account	\$	1,354
20	Aquatic Lands Enhancement	\$	6
21	State Investment Board Expense Account	\$	1,995
22	State Toxics Control Account	\$	671
23	State Emergency Water Projects Revolving		
24	Account	\$	16
25	State and Local Improvement Revolving Account--		
26	Waste Disposal Facilities	\$	384
27	Local Toxics Control Account	\$	3,626
28	Litter Control Account	\$	173
29	State Patrol Highway Account	\$	29,500

OFFICE OF FINANCIAL MANAGEMENT--BELATED CLAIMS--cont.

1	State Wildlife Fund	\$	31,700
2	Motor Vehicle Fund	\$	42,708
3	High Capacity Transportation Account	\$	7,110
4	Public Service Revolving Account	\$	3,038
5	Insurance Commissioner's Regulatory Account .	\$	2,079
6	State Treasurer's Service Fund	\$	37
7	Legal Services Revolving Fund	\$	24,362
8	Municipal Revolving Account	\$	6,249
9	Department of Personnel Service Fund	\$	1,238
10	State Auditing Services Revolving Account . .	\$	2,878
11	Liquor Revolving Fund	\$	21,372
12	Department of Retirement Systems Expense		
13	Fund	\$	1,234
14	Accident Fund	\$	3,034
15	Medical Aid Fund	\$	3,034

16 NEW SECTION. **Sec. 711. FOR THE GOVERNOR--COMPENSATION--SALARY AND**

17 **INSURANCE BENEFITS**

18	General Fund State Appropriation	\$	114,610,000
19	General Fund Federal Appropriation	\$	19,727,000
20	Special Fund Salary and Insurance Contribution		
21	Increase Revolving Fund Appropriation	\$	95,110,000
22	TOTAL APPROPRIATION	\$	229,447,000

23 The appropriations in this section, or so much thereof as may be
 24 necessary, shall be expended solely for the purposes designated in this
 25 section and are subject to the conditions and limitations specified in
 26 this section.

GOVERNOR--Compensation--Salary and Insurance Benefits--cont.

1 (1) \$71,727,000 of the general fund state appropriation,
2 \$18,609,000 of the general fund federal appropriation, and \$45,175,000
3 of the special fund salary and insurance contribution increase
4 revolving fund appropriation are provided for the following salary
5 increases:

6 (a) A 3.1 percent across-the-board increase effective January 1,
7 1992, and an additional 3.4 percent across-the-board increase effective
8 January 1, 1993, for all classified and exempt employees under the
9 state personnel board and commissioned officers of the Washington state
10 patrol; and

11 (b) For state classified and exempt employees whose salaries are
12 determined by the comprehensive salary survey, an additional increase
13 effective January 1, 1992, which, when calculated in combination with
14 the 3.1 percent increase granted under subsection (1)(a) of this
15 section, raises employees' salaries to the salary range closest to
16 fifteen percent behind prevailing rate.

17 Calculations for determining the increases granted in this
18 subsection shall be made subsequent to the calculations for the general
19 salary increase of 3.1 percent granted on January 1, 1992. The
20 findings of the 1990 comprehensive salary survey as adopted by the
21 state personnel board, expressed as the number of ranges behind
22 prevailing rate, shall be used to determine salary increases under this
23 subsection. However, the number of ranges behind prevailing rate shall
24 be adjusted to reflect salary changes resulting from:

25 (i) Any job classification revision approved after June 1, 1990;

26 (ii) The salary increase granted under subsection (3) of this
27 section; or

GOVERNOR--Compensation--Salary and Insurance Benefits--cont.

1 (iii) The salary increase granted on January 1, 1991, to raise
2 employees' salaries to within twenty percent of prevailing rate based
3 on the findings of the 1988 trend salary survey.

4 The general across-the-board salary increase granted on January 1,
5 1991, shall not be considered when calculating the number of ranges
6 between employee salaries and prevailing rate as shown in the findings
7 of the 1990 survey.

8 Increases to reduce the number of ranges behind prevailing rate may
9 be granted only in whole-range increments.

10 (2) \$3,100,000 of the general fund state appropriation, \$735,000 of
11 the general fund federal appropriation, and \$107,000 of the special
12 fund salary and insurance contribution are provided solely to:

13 (a) Grant a 3.1 percent salary increase effective January 1, 1992,
14 and an additional 3.6 percent salary increase effective January 1,
15 1993, to registered nurses and related job classes requiring licensure
16 as a registered nurse; and

17 (b) Increase shift differential pay for registered nurses and
18 related job classes requiring licensure as a registered nurse from 50
19 cents per hour to \$1.50 per hour for evening shift and from \$1.50 per
20 hour to \$2.50 per hour for night shift.

21 The salary increases granted in this subsection shall be in
22 addition to any increase granted under subsection (1) of this section,
23 and shall be granted only to employees classified under the state
24 personnel board.

25 (3) \$860,000 of the general fund state appropriation and \$235,000
26 of the general fund federal appropriation are provided solely to grant
27 a five-range, or approximately 12.5 percent, salary increase effective
28 July 1, 1991, to the psychologist 5 and psychologist 6 job classes

GOVERNOR--Compensation--Salary and Insurance Benefits--cont.

1 (classes 6816 and 6820) to address problems with recruitment and
2 retention.

3 (4) \$800,000 of the general fund state appropriation, \$148,000 of
4 the general fund federal appropriation, and \$2,350,000 of the special
5 fund salary and insurance contribution increase revolving fund
6 appropriation are provided for a two-range, or approximately 5 percent,
7 salary increase effective January 1, 1992, for the transportation
8 technician 2, transportation engineer 2, transportation engineer 5,
9 environmental engineer 2, architect 1, and civil engineer 2 job
10 classes, and all job classes directly indexed to one of those six
11 benchmark job classes.

12 The salary increase granted in this subsection shall be in addition
13 to any increase granted under subsection (1) of this section.

14 (5) The governor shall allocate to state agencies \$15,000,000 from
15 the general fund state appropriation, and \$15,000,000 from the special
16 fund salary and insurance contribution increase revolving fund
17 appropriation to fulfill the 1991-93 obligations of the comparable
18 worth agreement ratified by 1986 Senate Concurrent Resolution No. 126.
19 The amounts allocated under this subsection are for employees
20 classified under both the state personnel board and the higher
21 education personnel board systems.

22 (6) The salary increases granted in this section shall be
23 implemented in compliance and conformity with all requirements of the
24 comparable worth agreement ratified by the 1986 Senate Concurrent
25 Resolution No. 126, where applicable.

26 (7)(a) The monthly contributions for insurance benefit premiums
27 shall not exceed \$276.24 per eligible employee for fiscal year 1992,
28 and \$302.98 for fiscal year 1993.

GOVERNOR--Compensation--Salary and Insurance Benefits--cont.

1 (b) The monthly contributions for the margin in the self-insured
2 medical and dental plans and for the operating costs of the health care
3 authority shall not exceed \$7.48 per eligible employee for fiscal year
4 1992, and \$5.67 for fiscal year 1993.

5 (c) Any returns of funds to the health care authority resulting
6 from favorable claims experienced during the 1991-93 biennium shall be
7 held in reserve within the state employees insurance account until
8 appropriated by the legislature.

9 (d) Funds provided under this section, including funds resulting
10 from dividends or refunds, shall not be used to increase employee
11 insurance benefits over the level of services provided on the effective
12 date of this act. Contributions by any county, municipal, or other
13 political subdivision to which coverage is extended after the effective
14 date of this act shall not receive the benefit of any surplus funds
15 attributable to premiums paid prior to the date on which coverage is
16 extended.

17 (8) To facilitate the transfer of moneys from dedicated funds and
18 accounts, the state treasurer is directed to transfer sufficient moneys
19 from each dedicated fund or account to the special fund salary and
20 insurance contribution increase revolving fund in accordance with
21 schedules provided by the office of financial management.

22 (9) In calculating individual agency allocations for this section,
23 the office of financial management shall calculate the allocation of
24 each subsection separately. The separate allocations for each agency
25 may be combined under a single appropriation code for improved
26 efficiency. The office of financial management shall transmit a list
27 of agency allocations by subsection to the senate committee on ways and
28 means and the house of representatives committee on appropriations.

GOVERNOR--Compensation--Salary and Insurance Benefits--cont.

1 (10) No salary increase may be paid under this section to any
2 person whose salary has been Y-rated pursuant to rules adopted by the
3 state personnel board.

4 (11) A maximum of \$14,173,000 of the special fund salary and
5 insurance contribution increase revolving fund appropriation in this
6 section may be expended for salary and benefit increases for ferry
7 workers consistent with the 1991-93 transportation appropriations act.

8 NEW SECTION. **Sec. 712. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
9 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

10 The appropriations in this section are subject to the following
11 conditions and limitations: The appropriations shall be made on a
12 quarterly basis.

13 (1) There is appropriated for state contributions to the law
14 enforcement officers' and fire fighters' retirement system:

	FY 1992	FY 1993
15 General Fund Appropriation	\$ 76,000,000	81,500,000
16 TOTAL APPROPRIATION	\$ 157,500,000	

18 (2) There is appropriated for contributions to the judicial
19 retirement system:

	FY 1992	FY 1993
20 General Fund Appropriation	\$ 3,371,000	3,371,000
21 TOTAL APPROPRIATION	\$ 6,742,000	

23 The appropriation in this subsection is subject to the following
24 conditions and limitations: \$92,000 is provided solely to implement
25 Substitute House Bill No. 1721 (judicial retirement system). If the

DEPARTMENT OF RETIREMENT SYSTEMS--Contributions to Retirement Systems--
cont.

1 bill is not enacted by June 30, 1991, the amount provided in this
2 subsection shall lapse.

3 (3) There is appropriated for contributions to the judges
4 retirement system:

	FY 1992	FY 1993
6 General Fund Appropriation \$	506,000	506,000
7 TOTAL APPROPRIATION \$	1,012,000	

8 The appropriation in this subsection is subject to the following
9 conditions and limitations: \$2,000 is provided solely to implement
10 Substitute House Bill No. 1721 (judicial retirement system). If the
11 bill is not enacted by June 30, 1991, the amount provided in this
12 subsection shall lapse.

13 NEW SECTION. **Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
14 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

	FY 1992	FY 1993
16 General Fund State Appropriation \$	8,348,000	8,652,000
17 Special Retirement Contribution Increase		
18 Revolving Fund Appropriation \$	1,485,000	1,515,000
19 TOTAL APPROPRIATION \$	\$20,000,000	

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) In addition to any cost of living adjustments provided under
23 RCW 41.32.575, 41.32.487, 41.40.325, or 41.40.1981, on July 1, 1991,
24 the department of retirement systems shall also pay an additional
25 adjustment to any retiree of plan I of the public employees retirement
26 system or plan I of the teachers retirement system whose state

**OFFICE OF FINANCIAL MANAGEMENT--Contributions to Retirement Systems--
cont.**

1 retirement benefit has a purchasing power of less than 60 percent of
2 the purchasing power of the benefit the retiree received at age 65.
3 Each such retiree shall be given a one-time increase sufficient, when
4 combined with any other adjustment received on July 1, 1991, to restore
5 the purchasing power of the retiree's state retirement benefit to 60
6 percent of the purchasing power of the benefit received by the retiree
7 at age 65. This increase shall be calculated using the formulas
8 contained in RCW 41.32.575 and 41.40.325 but without regard to RCW
9 41.32.575(2)(b) and RCW 41.40.325(2)(b), and shall be effective for the
10 duration of the 1991-93 biennium.

11 (2) \$9,180,000 of the general fund state appropriation and
12 \$3,000,000 of the special retirement contribution increase revolving
13 fund appropriation, or as much thereof as may be necessary, shall be
14 distributed to state agencies to increase state contributions to the
15 public employees retirement system to implement subsection (1) of this
16 section.

17 (3) \$7,820,000 of the general fund state appropriation, or as much
18 thereof as may be necessary, shall be distributed to state agencies to
19 increase state contributions to the teachers retirement system to
20 implement subsection (1) of this section.

21 NEW SECTION. **Sec. 714. FOR THE STATE TREASURER--LOANS**

22	General Fund Appropriation--For transfer to the		
23	Convention and Trade Center Operating Account . . .	\$	8,766,000
24	General Fund Appropriation--For transfer to the		
25	Community College Capital Projects Account . . .	\$	4,500,000
26	TOTAL APPROPRIATION	\$	13,266,000

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT SUBJECT TO THE STATUTORY DEBT LIMIT

Fisheries Bond Redemption Fund 1977

Appropriation \$ 1,370,000

Water Pollution Control Facilities Bond Redemption

Fund 1967 Appropriation \$ 1,844,000

State Building and Higher Education Construction

Bond Redemption Fund 1967 Appropriation \$ 1,902,000

State Building (Expo 74) Bond Redemption Fund 1973A

Appropriation \$ 376,000

State Building Bond Redemption Fund 1973

Appropriation \$ 3,796,000

State Higher Education Bond Redemption Fund 1973

Appropriation \$ 4,387,000

State Building Authority Bond Redemption Fund

Appropriation \$ 9,408,000

Community College Capital Improvement Bond

Redemption Fund 1972 Appropriation \$ 7,528,000

State Higher Education Bond Redemption Fund 1974

Appropriation \$ 1,189,000

Waste Disposal Facilities Bond Redemption Fund

Appropriation \$ 57,907,000

Water Supply Facilities Bond Redemption Fund

Appropriation \$ 11,105,058

STATE TREASURER--Bond Retirement and Interest, Including ongoing Bond Registration and Transfer Charges: For general obligation debt subject to the statutory debt limit--cont.

1	Recreation Improvements Bond Redemption Fund		
2	Appropriation	\$	6,021,890
3	Social and Health Services Facilities 1972 Bond		
4	Redemption Fund Appropriation	\$	3,712,694
5	Outdoor Recreation Bond Redemption Fund 1967		
6	Appropriation	\$	3,967,392
7	Indian Cultural Center Construction Bond		
8	Redemption Fund 1976 Appropriation	\$	124,027
9	Fisheries Bond Redemption Fund 1976		
10	Appropriation	\$	761,536
11	Higher Education Bond Redemption Fund 1975		
12	Appropriation	\$	2,164,887
13	State Building Bond Retirement Fund 1975		
14	Appropriation	\$	426,060
15	Social and Health Services Bond Redemption Fund		
16	1976 Appropriation	\$	9,467,557
17	Emergency Water Projects Bond Retirement Fund 1977		
18	Appropriation	\$	2,624,875
19	Higher Education Bond Redemption Fund 1977		
20	Appropriation	\$	16,559,408
21	Salmon Enhancement Bond Redemption Fund 1977		
22	Appropriation	\$	3,883,552
23	Fire Service Training Center Bond Retirement Fund		
24	1977 Appropriation	\$	739,795
25	State General Obligation Bond Retirement Bond 1979		
26	Appropriation	\$	491,009,053
27	TOTAL APPROPRIATION	\$	642,277,149

1 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER--STATE REVENUES**

2 **FOR DISTRIBUTION**

3	General Fund Appropriation for fire insurance		
4	premiums tax distribution	\$	4,600,000
5	General Fund Appropriation for public utility		
6	district excise tax distribution	\$	24,314,000
7	General Fund Appropriation for prosecuting		
8	attorneys' salaries	\$	2,704,000
9	General Fund Appropriation for motor vehicle excise		
10	tax distribution	\$	83,075,000
11	General Fund Appropriation for local mass transit		
12	assistance	\$	275,140,000
13	General Fund Appropriation for camper and travel		
14	trailer excise tax distribution	\$	2,585,000
15	General Fund Appropriation for Boating Safety/ Education and Law Enforcement Distribution . .	\$	760,000
17	Aquatic Lands Enhancement Account Appropriation		
18	for harbor improvement revenue distribution . .	\$	90,000
19	Liquor Excise Tax Fund Appropriation for liquor		
20	excise tax distribution	\$	22,000,000
21	Motor Vehicle Fund Appropriation for motor vehicle		
22	fuel tax and overload penalties distribution .	\$	359,745,000
23	Liquor Revolving Fund Appropriation for liquor		
24	profits distribution	\$	45,645,850
25	Timber Tax Distribution Account Appropriation for		
26	distribution to "Timber" counties	\$	83,100,000
27	Municipal Sales and Use Tax Equalization Account		
28	Appropriation	\$	44,690,000

STATE TREASURER--State Revenues for Distribution--cont.

1	County Sales and Use Tax Equalization Account		
2	Appropriation	\$	15,100,000
3	Death Investigations Account Appropriation for		
4	distribution to counties for publicly		
5	funded autopsies	\$	750,000
6	County Criminal Justice Account Appropriation . . .	\$	56,152,000
7	Municipal Criminal Justice Account Appropriation .	\$	22,460,000
8	TOTAL APPROPRIATION	\$	1,042,910,850

9 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER--FEDERAL REVENUES**
10 **FOR DISTRIBUTION**

11	Forest Reserve Fund Appropriation for federal		
12	forest reserve fund distribution	\$	70,000,000
13	General Fund Appropriation for federal flood		
14	control funds distribution	\$	78,000
15	General Fund Appropriation for federal grazing		
16	fees distribution	\$	53,000
17	General Fund Appropriation for distribution of		
18	federal funds to counties in conformance		
19	with Public Law 97-99	\$	820,000
20	TOTAL APPROPRIATION	\$	70,951,000

21 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER--TRANSFERS**

22 General Government Special Revenue Fund--State
23 Treasurer's Service Account: For transfer to the
24 general fund on or before July 20, 1993, an
25 amount up to \$10,500,000 in excess of the cash

STATE TREASURER--Transfers--cont.

1 requirements in the State Treasurer's Service
2 Account for fiscal year 1994, for credit
3 to the fiscal year in which earned \$ 10,500,000
4 Air Pollution Control Account: For transfer to the
5 Natural Resources Fund--Water Quality
6 Account \$ 20,392,000
7 Public Facilities Construction Loan and Grant
8 Revolving Fund: For transfer to the General
9 Fund \$ 631,400
10 Water Quality Account: For transfer to the water
11 pollution revolving fund. Transfers shall be
12 made at intervals coinciding with deposits of
13 federal capitalization grant money into the
14 revolving fund. The amounts transferred shall
15 not exceed the match required
16 for each federal deposit \$ 14,500,000
17 Disability Accommodation Revolving Account:
18 For transfer to the general fund \$ 150,000
19 Gambling Revolving Fund: For transfer to
20 the General Fund \$ 1,000,000

21 NEW SECTION. **Sec. 805. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**

22 **TRANSFERS**

23 General Fund Appropriation: For transfer to the
24 Department of Retirement Systems Expense
25 Fund \$ 18,000

1 **PART IX**

2 **MISCELLANEOUS**

3 NEW SECTION. **Sec. 901.** The appropriations contained in this act
4 are maximum expenditure authorizations. Pursuant to RCW 43.88.037,
5 moneys disbursed from the treasury on the basis of a formal loan
6 agreement shall be recorded as loans receivable and not as expenditures
7 for accounting purposes. To the extent that moneys are disbursed on a
8 loan basis, the corresponding appropriation shall be reduced by the
9 amount of loan moneys disbursed from the treasury during the 1991-93
10 biennium.

11 NEW SECTION. **Sec. 902.** Agencies shall comply with the following
12 requirements regarding information systems projects when specifically
13 directed to do so by this act.

14 (1) The agency shall produce a feasibility study for each
15 information systems project in accordance with published department of
16 information services instructions. In addition to department of
17 information services requirements, the study shall examine and evaluate
18 the costs and benefits of maintaining the status quo.

19 (2) The agency shall produce a project management plan for each
20 project. The plan or plans shall address all factors critical to
21 successful completion of each project. The plan shall include, but is
22 not limited to, the following elements: A description of the problem
23 or opportunity that the information systems project is intended to
24 address; a statement of project objectives and assumptions; definition
25 of phases, tasks, and activities to be accomplished and the estimated
26 cost of each phase; a description of how the agency will facilitate
27 responsibilities of oversight agencies; a description of key decision

1 points in the project life cycle; a description of variance control
2 measures; a definitive schedule that shows the elapsed time estimated
3 to complete the project and when each task is to be started and
4 completed; and a description of resource requirements to accomplish the
5 activities within specified time, cost, and functionality constraints.

6 (3) A copy of each feasibility study and project management plan
7 shall be provided to the department of information services, the office
8 of financial management, and appropriate legislative committees.
9 Authority to expend any funds for individual information systems
10 projects is conditioned on approval of the relevant feasibility study
11 and project management plan by the department of information services
12 and the office of financial management.

13 (4) A project status report shall be submitted to the department of
14 information services, the office of financial management, and
15 appropriate legislative committees for each project prior to reaching
16 key decision points identified in the project management plan. Project
17 status reports shall examine and evaluate project management,
18 accomplishments, budget, action to address variances, risk management,
19 cost and benefits analysis, and other aspects critical to completion of
20 a project.

21 Work shall not commence on any task in a subsequent phase of a
22 project until the status report for the preceding key decision point
23 has been approved by the department of information services and the
24 office of financial management.

25 (5) If a project review is requested in accordance with department
26 of information services policies, the reviews shall examine and
27 evaluate: System requirements specifications; scope; system
28 architecture; change controls; documentation; user involvement;
29 training; availability and capability of resources; programming

1 languages and techniques; system inputs and outputs; plans for testing,
2 conversion, implementation, and post-implementation; and other aspects
3 critical to successful construction, integration, and implementation of
4 automated systems. Copies of project review written reports shall be
5 forwarded to the office of financial management and appropriate
6 legislative committees by the agency.

7 (6) A written post-implementation review report shall be prepared
8 by the agency for each information systems project in accordance with
9 published department of information services instructions. In addition
10 to the information requested pursuant to the department of information
11 services instructions, the post-implementation report shall evaluate
12 the degree to which a project accomplished its major objectives
13 including, but not limited to, a comparison of original cost and
14 benefit estimates to actual costs and benefits achieved. Copies of the
15 post-implementation review report shall be provided to the department
16 of information services, the office of financial management, and
17 appropriate legislative committees.

18 NEW SECTION. **Sec. 903.** The department of information services
19 shall act as lead agency in coordinating video telecommunications
20 services for state agencies. As lead agency, the department shall
21 develop standards and common specifications for leased and purchased
22 telecommunications equipment and assist state agencies in developing a
23 video telecommunications expenditure plan. No agency may spend any
24 portion of any appropriation in this act for new video
25 telecommunication equipment, new video telecommunication transmission,
26 or new video telecommunication programming, or for expanding current
27 video telecommunication systems without first complying with chapter
28 43.105 RCW, including but not limited to RCW 43.105.041(2), and without

1 first submitting a video telecommunications expenditure plan, in
2 accordance with the policies of the department of information services,
3 for review and assessment by the department of information services
4 under RCW 43.105.052. Prior to any such expenditure by a public
5 school, a video telecommunications expenditure plan shall be approved
6 by the superintendent of public instruction. The office of the
7 superintendent of public instruction shall submit the plans to the
8 department of information services in a form prescribed by the
9 department. The office of the superintendent of public instruction
10 shall coordinate the use of video telecommunications in public schools
11 by providing educational information to local school districts and
12 shall assist local school districts and educational service districts
13 in telecommunications planning and curriculum development. Prior to
14 any such expenditure by a public institution of postsecondary
15 education, a telecommunications expenditure plan shall be approved by
16 the higher education coordinating board. The higher education
17 coordinating board shall coordinate the use of video telecommunications
18 for instruction and instructional support in postsecondary education,
19 including the review and approval of instructional telecommunications
20 course offerings.

21 NEW SECTION. **Sec. 904.** Except as provided in subsection (6) of
22 this section, appropriations in this act used to acquire equipment
23 under chapter 39.94 RCW are subject to the following conditions and
24 limitations:

25 (1) The total principal value of new equipment acquired by the
26 state, as defined in RCW 39.94.020(4), during the 1991-93 biennium and
27 financed pursuant to chapter 39.94 RCW through payments from the
28 general fund shall not exceed \$50,000,000. For purposes of this

1 section, equipment financed with payments from sources additional to
2 the general fund shall be valued in proportion to the ratio of general
3 fund payments to the total payments.

4 (2) Subsection (1) of this section shall not apply to contracts
5 entered into by the state treasurer to refinance equipment acquired
6 before July 1, 1991.

7 (3) The state treasurer and the office of financial management
8 shall establish procedures to ensure compliance with subsection (1) of
9 this section

10 (4) The office of financial management shall ensure that the
11 state's accounting system provides for the reporting of financing
12 contract payments by state agencies at the subobject level.

13 (5) The state treasurer shall report by September 1 of each year to
14 the fiscal committees of the house of representatives and the senate on
15 the outstanding principal amounts and annual payment obligations of
16 state agencies acquiring equipment under chapter 39.94 RCW.

17 (6) The state finance committee may waive the limit on equipment
18 acquisitions established in subsection (1) of this section for specific
19 agencies and for specific equipment acquisitions if the committee finds
20 that acquiring the equipment under chapter 39.94 RCW offers a
21 substantial financial advantage and serves a compelling need. The
22 state finance committee shall report any waiver granted under this
23 subsection to the fiscal committees of the house of representatives and
24 the senate.

25 NEW SECTION. **Sec. 905.** Appropriations in this act used by a state
26 agency to print and distribute newsletters, reports, or other
27 publications are subject to the following conditions and limitations:

1 (1) Beginning July 1, 1992, all newsletters, reports, or other
2 publications shall be printed on recyclable materials and, if bound,
3 bound with materials that are either recyclable or easily separable
4 from the recyclable components. For the purposes of this section,
5 "recyclable materials" means materials that maintain useful properties
6 after serving their original purpose and for which viable recycling
7 systems are operating. The department of general administration shall
8 adopt guidelines to assist agencies in complying with this subsection.

9 (2) Each state agency shall, on an annual basis, update each active
10 mailing list used to distribute newsletters, reports, or other
11 publications. The state agency shall notify persons and organizations
12 on each mailing list of their presence on the list, and shall request
13 confirmation indicating whether the person or organization wishes to
14 continue to receive the publication. Persons or organizations not
15 affirmatively indicating a desire to continue to receive the
16 publication shall be removed from the mailing list. The department of
17 general administration shall adopt guidelines to assist state agencies
18 in complying with this subsection.

19 (3) For purposes of this section "state agency" is defined as
20 provided in RCW 43.19.504(1).

21 **Sec. 906.** RCW 43.10.190 and 1979 c 151 s 96 are each amended to
22 read as follows:

23 In cases where there are unanticipated and critical demands for
24 legal services or where there are insufficient funds on hand or
25 available for payment through the legal services revolving fund or in
26 other cases of necessity, the attorney general may request payment for
27 legal services directly from agencies for whom the services are
28 performed to the extent that revenues or other funds are available.

1 Upon approval by the director of financial management, based on a
2 finding by the director of an unanticipated and critical demand for
3 legal services, the agency shall make the requested payment. The
4 payment may be made on either an advance or reimbursable basis as
5 approved by the director of financial management. Beginning July 1,
6 1991, the attorney general shall notify the fiscal committees of the
7 house of representatives and senate of any proposed direct payment for
8 unanticipated and critical legal services. Notification shall be
9 provided concurrently with the initial submittal of information
10 concerning the direct payment to the office of financial management.

11 **Sec. 907.** RCW 43.19.1923 and 1987 c 504 s 17 are each amended to
12 read as follows:

13 There is created within the department of general administration a
14 revolving fund to be known as the ((^u))central stores revolving
15 fund((^u)), which shall be used for the purchase of supplies and
16 equipment handled or rented through central stores, and the payment of
17 salaries, wages, and other costs incidental to the acquisition,
18 operation, and maintenance of the central stores, and other activities
19 connected therewith, which shall include utilities services.
20 Disbursements from the fund for the purchasing and contract
21 administration activities of the division of purchasing within the
22 department are subject to appropriation and allotment procedures under
23 chapter 43.88 RCW. Disbursements for all other activities within the
24 central stores are not subject to appropriation. The fund shall be
25 credited with all receipts from the rental, sale or distribution of
26 supplies, equipment, and services rendered to the various state
27 agencies. Central stores, utilities services, and other activities
28 within the central stores revolving fund shall be treated as separate

1 operating entities for financial and accounting control. Financial
2 records involving the central stores revolving fund shall be designed
3 to provide data for achieving maximum effectiveness and economy of each
4 individual activity within the fund.

5 **Sec. 908.** RCW 43.33A.160 and 1985 c 57 s 32 are each amended to
6 read as follows:

7 (1) The state investment board shall be funded from the earnings of
8 the funds managed by the state investment board, proportional to the
9 value of the assets of each fund, subject to legislative appropriation.

10 (2) There is established in the state treasury a state investment
11 board expense account from which shall be paid the operating expenses
12 of the state investment board. Prior to November 1 of each even-
13 numbered year, the state investment board shall determine and certify
14 to the state treasurer and the office of financial management the value
15 of the various funds managed by the investment board in order to
16 determine the proportional liability of the funds for the operating
17 expenses of the state investment board. Pursuant to appropriation, the
18 state treasurer is authorized to transfer such moneys from the various
19 funds managed by the investment board to the state investment board
20 expense account as are necessary to pay the operating expenses of the
21 investment board. All earnings of investments of balances in the state
22 investment board expense account shall be credited to the state
23 investment board expense account.

24 (3) The legislature may appropriate specific amounts from the state
25 investment board expense account to be used by the board for critical
26 and unanticipated expenses incurred in exercising the board's fiduciary
27 responsibilities associated with managing public trust and retirement
28 funds. Before expending any amount under this subsection, the board

1 shall authorize the expenditure by amount and purpose, and shall
2 designate the fund or funds with respect to which the expenditure is
3 authorized. The state treasurer shall transfer such amounts as are
4 necessary to fully reimburse the state investment board expense account
5 from the fund or funds with respect to which the expense is incurred to
6 the state investment board expense account.

7 NEW SECTION. **Sec. 909.** No state agency seeking to fill a vacant
8 position within the agency may use the appropriations in this act to
9 contract with an individual or organization outside of state government
10 for assistance or advice in filling the vacancy. State agencies are
11 encouraged to utilize the staff of the recruitment division, and in
12 particular the executive search specialist, in the department of
13 personnel. This section shall not apply to institutions of higher
14 education, or to judicial or legislative branch agencies. A state
15 agency may apply to the director of the department of personnel for a
16 waiver of the prohibition in this section. If a waiver is granted, the
17 director shall file a report with the office of financial management,
18 the senate ways and means committee, and the house appropriations
19 committee, stating the reason the waiver was granted and the expected
20 dollar amount of the contract.

21 **Sec. 910.** RCW 43.160.070 and 1990 1st ex.s. c 16 s 802 are each
22 amended to read as follows:

23 (1) Public facilities loans and grants, when authorized by the
24 board, are subject to the following conditions:

25 (a) The moneys in the public facilities construction loan revolving
26 fund shall be used solely to fulfill commitments arising from loans or
27 grants authorized in this chapter or, during the (~~1989-91~~) 1991-93

1 fiscal biennium, for economic development purposes as appropriated by
2 the legislature. The total outstanding amount which the board shall
3 dispense at any time pursuant to this section shall not exceed the
4 moneys available from the fund. The total amount of outstanding loans
5 and grants in Pierce, King, and Snohomish counties shall never exceed
6 sixty percent of the total amount of outstanding loans and grants
7 disbursed by the board.

8 (b) Financial assistance through the loans or grants may be used
9 directly or indirectly for any facility for public purposes, including,
10 but not limited to, sewer or other waste disposal facilities,
11 arterials, bridges, access roads, port facilities, or water
12 distribution and purification facilities.

13 (c) On contracts made for public facilities loans the board shall
14 determine the interest rate which loans shall bear. The interest rate
15 shall not exceed ten percent per annum. The board may provide
16 reasonable terms and conditions for repayment for loans as the board
17 determines. The loans shall not exceed twenty years in duration.

18 (d) Repayments of loans made under the contracts for public
19 facilities construction loans shall be paid into the public facilities
20 construction loan revolving fund.

21 (2) When every feasible effort has been made to provide loans and
22 loans are not possible, the board may provide grants upon finding that
23 unique circumstances exist.

24 **Sec. 911.** RCW 43.51.280 and 1987 c 466 s 2 are each amended to
25 read as follows:

26 There is hereby created the trust land purchase account in the
27 state treasury. Any revenues accruing to this account shall be used
28 for the purchase of the property described in RCW 43.51.270(3)(a), to

1 include all reasonable costs of acquisition, and a fee interest or such
2 other interest in state trust lands presently used for park purposes as
3 the state parks and recreation commission shall determine and to
4 reimburse the state parks and recreation commission for the cost of
5 collecting such fees beginning with the 1973-75 fiscal biennium. Any
6 funds remaining in the account shall be used for the renovation and
7 redevelopment of state park structures and facilities to extend the
8 original life expectancy or correct damage to the environment of state
9 parks and for the ~~((maintenance and operation of state parks))~~
10 administration, maintenance, and operation of state parks and other
11 state parks programs in the ~~((1981-83))~~ 1991-93 biennium. Thereafter,
12 the funds shall not be used for such purposes until the money in the
13 account satisfies the payment required to be made in the contract for
14 sale of lands in RCW 43.51.270(2), the acquisition of the property
15 described in RCW 43.51.270(3)(a), those amounts necessary to pay for
16 the remaining trust assets of timber situated on the lands described in
17 RCW 43.51.270(2), and for the acquisition of the property described in
18 RCW 43.51.270(3) (b), (c), (d), and (e) and 43.51.270(4) on a schedule
19 satisfactory to the board of natural resources. Payments may be
20 delayed for property described in RCW 43.51.270(3) (b), (c), (d), and
21 (e) until the existing contract for purchase of lands in RCW
22 43.51.270(2) has been paid off. Payments for the property in RCW
23 43.51.270(4) may be delayed until contracts for purchase of lands and
24 timber described in RCW 43.51.270 (2) and (3) have been paid off.
25 Payments from the account for those parcels included in RCW
26 43.51.270(4) shall be established on a schedule which is mutually
27 acceptable to the board of natural resources and the parks and
28 recreation commission. All earnings of investments of balances in the
29 trust land purchase account shall be credited to the general fund.

1 NEW SECTION. **Sec. 912.** When preparing allotments for the 1991-93
2 biennium, the office of financial management shall ensure that the
3 total state-wide expenditures for personal services, as defined in
4 chapter 39.29 RCW, by agencies receiving appropriations in this act do
5 not exceed the total expenditures for personal services incurred during
6 the 1989-91 biennium. For the purposes of this section "agencies"
7 means any state office or activity of the executive and judicial branch
8 of government, including state agencies, departments, offices,
9 divisions, boards, commissions, and educational, correctional, and
10 other types of institutions.

11 NEW SECTION. **Sec. 913.** Whenever allocations are made from the
12 governor's emergency fund appropriation to an agency that is financed
13 in whole or in part by other than general fund moneys, the director of
14 financial management may direct the repayment of such allocated amount
15 to the general fund from any balance in the fund or funds which finance
16 the agency. No appropriation shall be necessary to effect such
17 repayment.

18 NEW SECTION. **Sec. 914.** In addition to the amounts appropriated in
19 this act for revenue for distribution, state contributions to the law
20 enforcement officers' and fire fighters' retirement system, and bond
21 retirement and interest including ongoing bond registration and
22 transfer charges, transfers, interest on registered warrants, and
23 certificates of indebtedness, there is also appropriated such further
24 amounts as may be required or available for these purposes under any
25 statutory formula or under any proper bond covenant made under law.

1 NEW SECTION. **Sec. 915.** In addition to such other appropriations
2 as are made by this act, there is hereby appropriated to the state
3 finance committee from legally available bond proceeds in the
4 applicable construction or building funds and accounts such amounts as
5 are necessary to pay the expenses incurred in the issuance and sale of
6 the subject bonds.

7 NEW SECTION. **Sec. 916.** Notwithstanding RCW 43.01.090 the house of
8 representatives, the senate, and the permanent statutory committees
9 shall pay expenses quarterly to the department of general
10 administration facilities and services revolving fund for services
11 rendered by the department for operations, maintenance, and supplies
12 relating to buildings, structures, and facilities used by the
13 legislature for the biennium beginning July 1, 1991.

14 NEW SECTION. **Sec. 917.** Amounts received by an agency as
15 reimbursements pursuant to RCW 39.34.130 shall be considered as
16 returned loans of materials supplied or services rendered. Such
17 amounts may be expended as a part of the original appropriation from
18 the fund to which it belongs, without further or additional
19 appropriation, subject to conditions and procedures prescribed by the
20 director of financial management, which shall provide for determination
21 of full costs, disclosure of such reimbursements in the governor's
22 budget, maximum interagency usage of data processing equipment and
23 services, and such restrictions as will promote more economical
24 operations of state government without incurring continuing costs
25 beyond those reimbursed.

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