
ENGROSSED SUBSTITUTE HOUSE BILL 1330

State of Washington

52nd Legislature

1991 Regular Session

By House Committee on Appropriations (originally sponsored by Representatives Locke, Silver, Spanel, Inslee, Morton and Holland; by request of Governor Gardner). Read first time April 5, 1991.

1 AN ACT Relating to fiscal matters; making appropriations and
2 authorizing expenditures for the operations of state agencies for the
3 fiscal biennium beginning July 1, 1991, and ending June 30, 1993;
4 amending RCW 43.10.190, 43.19.1923, 43.33A.160, 43.160.070, and
5 43.51.280; providing an effective date; and declaring an emergency.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

7 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and, subject
8 to the provisions set forth in the following sections, the several
9 amounts specified in the following sections, or so much thereof as
10 shall be sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be incurred for salaries, wages, and
12 other expenses of the agencies and offices of the state and for other
13 specified purposes for the fiscal biennium beginning July 1, 1991, and
14 ending June 30, 1993, except as otherwise provided, out of the several
15 funds of the state hereinafter named.

1 (2) Unless the context clearly requires otherwise, the definitions
2 in this section apply throughout this act.

3 (a) "Fiscal year 1992" or "FY 1992" means the fiscal year ending
4 June 30, 1992.

5 (b) "Fiscal year 1993" or "FY 1993" means the fiscal year ending
6 June 30, 1993.

7 (c) "FTE" means full time equivalent.

8 (d) "Lapse" or "revert" means the amount shall return to an
9 unappropriated status.

10 (e) "Provided solely" means the specified amount may be spent only
11 for the specified purpose. Unless otherwise specifically authorized in
12 this act, any portion of an amount provided solely for a specified
13 purpose which is unnecessary to fulfill the specified purpose shall
14 lapse.

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PART I
GENERAL GOVERNMENT

NEW SECTION. **Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

General Fund Appropriation \$ 53,992,000

The appropriation in this section is subject to the following conditions and limitations: \$102,500 is provided solely for the task force on city and county finances to meet the requirements of RCW 82.14.301.

NEW SECTION. **Sec. 102. FOR THE SENATE**

General Fund Appropriation \$ 41,429,000

The appropriation in this section is subject to the following conditions and limitations: \$102,500 is provided solely for the task force on city and county finances to meet the requirements of RCW 82.14.301.

NEW SECTION. **Sec. 103. FOR THE LEGISLATIVE BUDGET COMMITTEE**

General Fund Appropriation \$ 2,418,000

NEW SECTION. **Sec. 104. FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

General Fund Appropriation \$ 2,952,000

NEW SECTION. **Sec. 105. FOR THE OFFICE OF THE STATE ACTUARY**

Department of Retirement Systems Expense Fund
Appropriation \$ 1,309,000

OFFICE OF THE STATE ACTUARY--cont.

1 The appropriation in this section is subject to the following
2 conditions and limitations: The office shall provide all necessary
3 services for the department of retirement systems within the funds
4 appropriated in this section.

5 NEW SECTION. **Sec. 106. FOR THE JOINT LEGISLATIVE SYSTEMS**
6 **COMMITTEE**

7 General Fund Appropriation \$ 9,225,000

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation shall be transferred to
10 the legislative systems revolving fund.

11 NEW SECTION. **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

12 General Fund Appropriation \$ 7,467,000

13 NEW SECTION. **Sec. 108. FOR THE REDISTRICTING COMMISSION**

14 General Fund Appropriation \$ 889,000

15 NEW SECTION. **Sec. 109. FOR THE SUPREME COURT**

16 General Fund Appropriation \$ 14,476,000

17 The appropriation in this section is subject to the following
18 conditions and limitations: \$5,518,000 is provided solely for the
19 indigent appeals program.

20 NEW SECTION. **Sec. 110. FOR THE LAW LIBRARY**

21 General Fund Appropriation \$ 3,189,000

22 NEW SECTION. **Sec. 111. FOR THE COURT OF APPEALS**

COURT OF APPEALS--cont.

1 General Fund Appropriation \$ 15,678,000

2 NEW SECTION. **Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT**

3 General Fund Appropriation \$ 957,000

4 NEW SECTION. **Sec. 113. FOR THE ADMINISTRATOR FOR THE COURTS**

5 General Fund Appropriation \$ 31,743,000

6 Public Safety and Education Account

7 Appropriation \$ 20,886,000

8 Drug Enforcement and Education Account

9 Appropriation \$ 2,526,000

10 TOTAL APPROPRIATION \$ 55,155,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$18,914,906 of the general fund appropriation is provided
14 solely for the superior court judges program.

15 (2) \$35,000 of the public safety and education account
16 appropriation is provided solely to implement Engrossed Substitute
17 House Bill No. 1729 (development of an alternative jury source list).
18 If the bill is not enacted by June 30, 1991, the amount provided in
19 this subsection shall lapse.

20 (3) \$1,744,000 of the public safety and education account
21 appropriation is provided solely to install the district court
22 information system (DISCIS) at forty-two new district court sites.

23 (4) \$217,000 of the public safety and education account
24 appropriation is provided solely to contract with the state board for
25 community college education to pay for court interpreter training
26 classes in at least six community colleges for a total of at least 200

ADMINISTRATOR FOR THE COURTS--cont.

1 financially needy students, who shall be charged reduced tuition based
2 on level of need. Other students may be served by charging the full
3 tuition needed to recover costs.

4 (5) \$318,000 of the public safety and education account
5 appropriation is provided solely for a pilot program of courthouse
6 facilitators in the superior courts of King, Yakima, and Grays Harbor
7 counties. Courthouse facilitators shall assist litigants who are
8 representing themselves by providing (a) help with procedural matters
9 and completing forms and (b) information, including information needed
10 to calculate child support obligations. Courthouse facilitators may
11 not represent litigants. Counties receiving moneys under this
12 subsection shall provide courthouse facilitators with office space,
13 equipment, supplies, and administrative support.

14 (6) A maximum of \$150,000 of the general fund appropriation may be
15 used to reimburse county superior courts for superior court judges
16 temporarily assigned to other counties that are experiencing large and
17 sudden surges in criminal filings. Reimbursement shall be limited to
18 per diem and travel expenses of assigned judges.

19 (7) \$500,000 of the general fund state appropriation is provided
20 solely to implement Substitute House Bill No. 1940 (foster care citizen
21 review). If the bill is not enacted by June 30, 1991, the amount
22 provided in this subsection shall lapse.

23 (8) \$528,000 of the public safety and education account
24 appropriation is provided solely for replacement of obsolete equipment
25 in local courts necessary for judicial information system (JIS)
26 integration and for development of a system for electronic transfer of
27 judicial information among the department of licensing, the department
28 of corrections and the state patrol.

ADMINISTRATOR FOR THE COURTS--cont.

1 (9) \$5,140,612 of the general fund appropriation and the entire
2 drug enforcement and education account appropriation are provided
3 solely for the continuation of treatment-alternatives-to-street-crimes
4 (TASC) programs in Pierce, Snohomish, Clark, King, Spokane and Yakima
5 counties.

6 NEW SECTION. **Sec. 114. FOR THE OFFICE OF THE GOVERNOR**

7 General Fund Appropriation \$ 7,925,000

8 The appropriation in this section is subject to the following
9 conditions and limitations:

- 10 (1) \$186,000 is provided solely for mansion maintenance.
- 11 (2) \$500,000 is provided solely for extradition expenses to carry
12 out RCW 10.34.030, providing for the return of fugitives by the
13 governor, including prior claims, and for extradition-related legal
14 services as determined by the attorney general.
- 15 (3) If Substitute House Bill No. 1800 (office of international
16 relations) is not enacted by June 30, 1991, the appropriation in this
17 section shall be reduced to \$7,791,000.

18 NEW SECTION. **Sec. 115. FOR THE COMMISSION ON AFRICAN-AMERICAN**
19 **AFFAIRS**

20 General Fund Appropriation \$ 286,000

21 NEW SECTION. **Sec. 116. FOR THE LIEUTENANT GOVERNOR**

22 General Fund Appropriation \$ 542,000

23 NEW SECTION. **Sec. 117. FOR THE PUBLIC DISCLOSURE COMMISSION**

24 General Fund Appropriation \$ 1,861,000

1 NEW SECTION. **Sec. 118. FOR THE SECRETARY OF STATE**

| | | | |
|---|---|----|------------|
| 2 | General Fund Appropriation | \$ | 8,401,000 |
| 3 | Archives and Records Management Account | | |
| 4 | Appropriation | \$ | 3,428,000 |
| 5 | Department of Personnel Service Fund | | |
| 6 | Appropriation | \$ | 573,000 |
| 7 | TOTAL APPROPRIATION | \$ | 12,402,000 |

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$809,000 of the general fund appropriation is provided solely
11 to reimburse counties for the state's share of primary and general
12 election costs and the costs of conducting mandatory recounts on state
13 measures.

14 (2) \$2,929,000 of the general fund appropriation is provided solely
15 for the verification of initiative and referendum petitions,
16 maintenance of related voter registration records, legal advertising of
17 state measures, and the publication and distribution of the voters and
18 candidates pamphlet.

19 NEW SECTION. **Sec. 119. FOR THE GOVERNOR'S OFFICE OF INDIAN**
20 **AFFAIRS**

| | | | |
|----|--------------------------------------|----|---------|
| 21 | General Fund Appropriation | \$ | 320,000 |
|----|--------------------------------------|----|---------|

22 NEW SECTION. **Sec. 120. FOR THE COMMISSION ON ASIAN-AMERICAN**
23 **AFFAIRS**

| | | | |
|----|--------------------------------------|----|---------|
| 24 | General Fund Appropriation | \$ | 370,000 |
|----|--------------------------------------|----|---------|

25 NEW SECTION. **Sec. 121. FOR THE STATE TREASURER**

STATE TREASURER--cont.

| | | | |
|---|--|----|-----------|
| 1 | Motor Vehicle Account Appropriation | \$ | 46,000 |
| 2 | State Treasurer's Service Fund Appropriation . . . | \$ | 9,788,000 |
| 3 | TOTAL APPROPRIATION | \$ | 9,834,000 |

4 The appropriations in this section are subject to the following
5 conditions and limitations: Items financed through the state
6 treasurer's financing contract program under chapter 39.94 RCW shall
7 have a value of at least \$3,000.

8 NEW SECTION. **Sec. 122. FOR THE STATE AUDITOR**

| | | | |
|----|--|----|------------|
| 9 | General Fund Appropriation | \$ | 1,160,000 |
| 10 | Motor Vehicle Fund Appropriation | \$ | 243,000 |
| 11 | Municipal Revolving Fund Appropriation | \$ | 18,940,000 |
| 12 | Auditing Services Revolving Fund Appropriation . . | \$ | 11,007,000 |
| 13 | TOTAL APPROPRIATION | \$ | 31,350,000 |

14 The appropriations in this section are subject to the following
15 conditions and limitations: \$279,000 of the general fund appropriation
16 is provided solely for the whistleblower program.

17 NEW SECTION. **Sec. 123. FOR THE CITIZENS' COMMISSION ON SALARIES**
18 **FOR ELECTED OFFICIALS**

| | | | |
|----|--------------------------------------|----|--------|
| 19 | General Fund Appropriation | \$ | 84,000 |
|----|--------------------------------------|----|--------|

20 NEW SECTION. **Sec. 124. FOR THE ATTORNEY GENERAL**

| | | | |
|----|---|----|------------|
| 21 | General Fund State Appropriation | \$ | 8,227,000 |
| 22 | General Fund Federal Appropriation | \$ | 1,589,000 |
| 23 | Legal Services Revolving Fund Appropriation | \$ | 91,441,000 |
| 24 | Motor Vehicle Fund Appropriation | \$ | 778,000 |

ATTORNEY GENERAL--cont.

1 New Motor Vehicle Arbitration Account

| | | | |
|---|-------------------------------|----|-------------|
| 2 | Appropriation | \$ | 1,760,000 |
| 3 | TOTAL APPROPRIATION | \$ | 103,795,000 |

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) Except as provided in section 906 of this act, the office of
7 the attorney general shall bill each agency for agency legal services,
8 including tort defense services, the lesser of: (a) The actual cost of
9 services rendered to each agency; or (b) consistent with RCW 43.10.160,
10 the amount budgeted for legal services and administrative expenses for
11 each agency, according to the following schedule:

| | | | |
|----|---|----|------------|
| 12 | Secretary of State | \$ | 205,000 |
| 13 | State Auditor | \$ | 515,000 |
| 14 | Health Care Authority | \$ | 257,000 |
| 15 | Department of Community Development | \$ | 926,000 |
| 16 | Gambling Commission | \$ | 205,000 |
| 17 | Human Rights Commission | \$ | 633,000 |
| 18 | Department of Retirement Systems | \$ | 825,000 |
| 19 | Department of Revenue | \$ | 1,794,000 |
| 20 | Office of Minority and Womens' Business | | |
| 21 | Enterprises | \$ | 205,000 |
| 22 | Department of General Administration | \$ | 414,000 |
| 23 | Insurance Commissioner | \$ | 515,000 |
| 24 | Liquor Control Board | \$ | 705,000 |
| 25 | Utilities and Transportation Commission | \$ | 2,441,000 |
| 26 | State Patrol | \$ | 2,055,000 |
| 27 | Department of Labor and Industries | \$ | 13,784,000 |
| 28 | Department of Licensing | \$ | 3,134,000 |

ATTORNEY GENERAL--cont.

| | | | |
|----|--|----|------------|
| 1 | Indeterminate Sentence Review Board | \$ | 411,000 |
| 2 | Department of Social and Health Services . . . | \$ | 25,550,000 |
| 3 | Department of Health | \$ | 2,598,000 |
| 4 | Department of Corrections | \$ | 8,875,000 |
| 5 | Superintendent of Public Instruction | \$ | 614,000 |
| 6 | University of Washington | \$ | 1,492,000 |
| 7 | Washington State University | \$ | 671,000 |
| 8 | Department of Transportation | \$ | 10,053,000 |
| 9 | Department of Ecology | \$ | 2,910,000 |
| 10 | Parks and Recreation Commission | \$ | 205,000 |
| 11 | Department of Trade and Economic Development . | \$ | 205,000 |
| 12 | Department of Fisheries | \$ | 787,000 |
| 13 | Department of Wildlife | \$ | 692,000 |
| 14 | Department of Natural Resources | \$ | 2,366,000 |
| 15 | Department of Agriculture | \$ | 411,000 |
| 16 | Department of Employment Security | \$ | 967,000 |
| 17 | Community College System | \$ | 1,489,000 |
| 18 | All other agencies | \$ | 6,059,000 |

19 (2) The attorney general shall report on actual legal services
20 expenditures and actual attorney and support staffing levels for each
21 agency receiving legal services. A report covering fiscal year 1992
22 shall be submitted to the office of financial management and the fiscal
23 committees of the senate and house of representatives by September 1,
24 1992.

25 (3) Beginning July 1, 1992, the attorney general shall include, at
26 a minimum, the following information with each bill sent to agencies
27 receiving legal services: (a) The number of hours and cost of attorney
28 services provided during the billing period; (b) the number of hours
29 and cost of support staff services provided during the billing period;

ATTORNEY GENERAL--cont.

1 (c) attorney general overhead and central support costs charged to the
2 agency for the billing period; (d) direct legal costs, such as filing
3 and docket fees, charged to the agency for the billing period; and (e)
4 other costs charged to the agency for the billing period. If requested
5 by an agency receiving legal services, the attorney general shall
6 provide the information required in this subsection by program.

7 (4) \$200,000 of the general fund state appropriation is provided
8 solely for one-time grants to law enforcement agencies and local
9 jurisdictions to establish or expand crime stoppers programs to
10 increase public awareness and assistance in solving crimes. The
11 attorney general shall not provide a grant under this subsection to any
12 law enforcement agency or local jurisdiction that received a crime
13 stoppers grant from the attorney general during the 1989-91 biennium.
14 No law enforcement agency or local jurisdiction may receive more than
15 one grant under this subsection. The attorney general shall not expend
16 more than \$16,000 of the amount provided in this subsection for
17 administrative purposes.

18 NEW SECTION. **Sec. 125. FOR THE ECONOMIC AND REVENUE FORECAST**
19 **COUNCIL**

20 General Fund Appropriation \$ 848,000

21 NEW SECTION. **Sec. 126. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

22 General Fund State Appropriation \$ 26,472,000

23 General Fund Federal Appropriation \$ 101,000

24 Motor Vehicle Fund Appropriation \$ 108,000

25 TOTAL APPROPRIATION \$ 26,681,000

OFFICE OF FINANCIAL MANAGEMENT--cont.

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Within the appropriations provided in this section, the office
4 of financial management shall conduct a state-wide study on the status
5 of minority- and women-owned businesses. The office shall report the
6 findings of this study to the trade and economic development committee
7 of the house of representatives and the commerce and labor committee of
8 the senate by December 1, 1991.

9 (2) \$3,000,000 of the general fund state appropriation is provided
10 solely for the following purposes: (a) \$1,500,000 is provided for the
11 Washington commission on student learning established in Engrossed
12 Substitute House Bill No. 1023 (educational restructuring). This
13 amount includes funding for a director and staff for the commission,
14 contracts with teachers, faculty, administrators, and other consultants
15 or organizations to assist the work of the commission, contracts with
16 school districts for model restructuring projects that build on the
17 work of the commission, and other necessary activities; (b) \$1,500,000
18 is provided for in-service training grants to school districts to
19 support educational restructuring and pilot assessment methodologies
20 based on essential learnings. If Engrossed Substitute House Bill No.
21 1023 is not enacted by June 30, 1991, the amount provided in this
22 subsection (2) shall lapse.

23 NEW SECTION. **Sec. 127. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**
24 Administrative Hearings Revolving Fund
25 Appropriation \$ 11,738,000

26 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF PERSONNEL**
27 Department of Personnel Service Fund

DEPARTMENT OF PERSONNEL--cont.

1 Appropriation \$ 19,323,000

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) \$1,525,000 is provided solely to implement computer interactive
5 testing of applicants for state employment. Authority to expend this
6 amount is conditioned on compliance with section 902 of this act.

7 (2) \$65,000 is provided solely to increase advertising for
8 employment opportunities with the state.

9 (3) \$121,000 is provided solely for an executive search specialist
10 in the department to be utilized by all state agencies.

11 NEW SECTION. **Sec. 129. FOR THE COMMITTEE FOR DEFERRED**
12 **COMPENSATION**

13 General Fund Appropriation \$ 351,000

14 The appropriation in this section is subject to the following
15 conditions and limitations: This appropriation is provided solely for
16 the administration of a state employee salary reduction plan for
17 dependent care assistance.

18 NEW SECTION. **Sec. 130. FOR THE WASHINGTON STATE LOTTERY**

19 Lottery Administrative Account Appropriation . . . \$ 18,850,000

20 NEW SECTION. **Sec. 131. FOR THE COMMISSION ON HISPANIC AFFAIRS**

21 General Fund Appropriation \$ 403,000

22 NEW SECTION. **Sec. 132. FOR THE PERSONNEL APPEALS BOARD**

23 Department of Personnel Service Fund

24 Appropriation \$ 885,000

1 NEW SECTION. **Sec. 133. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
2 **OPERATIONS**

3 Department of Retirement Systems Expense Fund

4 Appropriation \$ 28,375,000

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) \$1,838,000 is provided solely for information systems projects
8 known by the following names or successor names: Support of member
9 database, support of audit, and audit of member files. Authority to
10 expend this amount is conditioned on compliance with section 902 of
11 this act. The department shall report to the fiscal committees of the
12 senate and house of representatives on the status of the member
13 database project by January 15, 1992.

14 (2) \$467,000 of the appropriation is provided solely for
15 implementing the provisions of Substitute House Bill No. 1268. If the
16 bill is not enacted by June 30, 1991, the amount provided in this
17 subsection shall lapse.

18 NEW SECTION. **Sec. 134. FOR THE STATE INVESTMENT BOARD**

19 State Investment Board Expense Account

20 Appropriation \$ 11,115,000

21 The appropriation in this section is subject to the following
22 conditions and limitations: \$8,000,000 of the state investment board
23 expense account appropriation is provided solely for critical and
24 unanticipated expenses incurred in managing public trust and retirement
25 funds under subsection 908(3) of this act.

26 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF REVENUE**

DEPARTMENT OF REVENUE--cont.

| | | | |
|---|---|----|------------|
| 1 | General Fund Appropriation | \$ | 92,495,000 |
| 2 | Timber Tax Distribution Account Appropriation . . . | \$ | 4,265,000 |
| 3 | State Toxics Control Account Appropriation | \$ | 91,000 |
| 4 | Solid Waste Management Account Appropriation . . . | \$ | 82,000 |
| 5 | Pollution Liability Reinsurance Trust Account | | |
| 6 | Appropriation | \$ | 227,000 |
| 7 | Vehicle Tire Recycling Account Appropriation . . . | \$ | 123,000 |
| 8 | Oil Spill Administration Account Appropriation . . | \$ | 120,000 |
| 9 | TOTAL APPROPRIATION | \$ | 97,403,000 |

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$4,660,000 of the general fund appropriation is provided solely
13 for the information systems project known as "taxpayer account
14 integration management". Authority to expend this amount is
15 conditioned on compliance with section 902 of this act.

16 (2) \$280,000 of the general fund appropriation is provided solely
17 to reimburse counties for property tax revenue losses resulting from
18 enactment of House Bill No. 1299 (senior citizens tax exemptions). If
19 the bill is not enacted by June 30, 1991, the amount provided in this
20 subsection shall lapse.

21 (3) \$461,000 of the general fund state appropriation is provided
22 solely for the implementation of Substitute House Bill No. 1301
23 (property tax administrative practices). If the bill is not enacted by
24 June 30, 1991, the amount provided in this subsection shall lapse.

25 (4) \$120,000 of the oil spill administration account appropriation
26 is provided solely to implement Engrossed Substitute House Bill No.
27 1027 (oil and hazardous substance spill prevention and response). If

DEPARTMENT OF REVENUE--cont.

1 the bill is not enacted by June 30, 1991, the amount provided in this
2 subsection shall lapse.

3 (5) Within the total appropriation provided in this section, the
4 department shall conduct a study regarding the revenue impacts of
5 implementing HB 2187 (nonprofit organizations tax exemptions). The
6 department shall provide a brief report of the study's conclusions to
7 the appropriate committees of the legislature by December 1, 1991.

8 NEW SECTION. **Sec. 136. FOR THE BOARD OF TAX APPEALS**

9 General Fund Appropriation \$ 1,572,000

10 NEW SECTION. **Sec. 137. FOR THE MUNICIPAL RESEARCH COUNCIL**

11 General Fund Appropriation \$ 2,385,000

12 NEW SECTION. **Sec. 138. FOR THE UNIFORM LEGISLATION COMMISSION**

13 General Fund Appropriation \$ 49,000

14 NEW SECTION. **Sec. 139. FOR THE OFFICE OF MINORITY AND WOMEN'S**
15 **BUSINESS ENTERPRISES**

16 General Fund Appropriation \$ 2,323,000

17 NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF GENERAL**
18 **ADMINISTRATION**

19 General Fund State Appropriation \$ 6,300,000

20 General Fund Federal Appropriation \$ 1,649,000

21 General Fund Private/Local Appropriation \$ 277,000

22 Risk Management Account Appropriation \$ 1,203,000

23 Motor Transport Account Appropriation \$ 7,714,000

24 Central Stores Revolving Account Appropriation . . \$ 3,842,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

| | | | |
|---|---|----|------------|
| 1 | Air Pollution Control Account Appropriation | \$ | 125,000 |
| 2 | General Administration Facilities and Services | | |
| 3 | Revolving Fund Appropriation | \$ | 20,858,000 |
| 4 | TOTAL APPROPRIATION | \$ | 41,968,000 |

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$328,000 of the motor transport account appropriation is
8 provided solely to implement Engrossed Substitute House Bill No. 1564.
9 If the bill is not enacted by June 30, 1991, the amount provided in
10 this subsection shall lapse.

11 (2) \$22,000 of the motor transport account appropriation and
12 \$125,000 of the air pollution control account appropriation are
13 provided solely to implement the department's responsibilities under
14 Engrossed Substitute House Bill No. 1028. If the bill is not enacted
15 by June 30, 1991, the amount provided in this subsection shall lapse.

16 (3) \$1,198,000 of the motor transport account appropriation is
17 provided solely for replacement of motor vehicles through the state
18 treasurer's financing contract program under chapter 39.94 RCW. The
19 department may acquire new motor vehicles only to replace and not to
20 increase the number of motor vehicles within the department's fleet.

21 (4) \$3,842,000 of the central stores revolving fund appropriation
22 is provided solely for the purchasing and contract administration
23 activities of the office of state procurement, division of purchasing,
24 as provided in section 907 of this act.

25 (5) \$117,000 of the general administration facilities and services
26 revolving fund appropriation is provided solely to assist state
27 agencies in processing asbestos claims.

| | | |
|---|--|--------------|
| 1 | <u>NEW SECTION. Sec. 141. FOR THE DEPARTMENT OF INFORMATION SERVICES</u> | |
| 2 | General Fund Appropriation | \$ 428,000 |
| 3 | Data Processing Revolving Fund Appropriation | \$ 2,564,000 |
| 4 | TOTAL APPROPRIATION | \$ 2,992,000 |

5 The appropriations in this section are subject to the following
6 conditions and limitations: \$428,000 of the general fund appropriation
7 is provided solely to complete the video telecommunications
8 demonstration project begun by the department during the 1989-91
9 biennium. Authority to spend this amount is conditioned on compliance
10 with section 903 of this act.

| | | |
|----|---|----------|
| 11 | <u>NEW SECTION. Sec. 142. FOR THE PRESIDENTIAL ELECTORS</u> | |
| 12 | General Fund Appropriation | \$ 1,000 |

| | | |
|----|--|---------------|
| 13 | <u>NEW SECTION. Sec. 143. FOR THE INSURANCE COMMISSIONER</u> | |
| 14 | Insurance Commissioner's Regulatory Account | |
| 15 | Appropriation | \$ 16,134,000 |

| | | |
|----|--|--------------|
| 16 | <u>NEW SECTION. Sec. 144. FOR THE BOARD OF ACCOUNTANCY</u> | |
| 17 | General Fund Appropriation | \$ 538,000 |
| 18 | Certified Public Accountants' Account | |
| 19 | Appropriation | \$ 1,237,000 |
| 20 | TOTAL APPROPRIATION | \$ 1,775,000 |

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) If legislation transferring board of accountancy fee revenues
24 from the general fund to the certified public accountants' account is

BOARD OF ACCOUNTANCY--cont.

1 not enacted by June 30, 1991, \$552,000 of the certified public
2 accountants' account appropriation shall lapse.

3 (2) \$538,000 of the general fund appropriation is provided solely
4 for use in the event the legislation described in subsection (1) of
5 this section is not enacted by June 30, 1991.

6 NEW SECTION. **Sec. 145. FOR THE DEATH INVESTIGATION COUNCIL**

7 Death Investigations Account Appropriation \$ 12,000

8 NEW SECTION. **Sec. 146. FOR THE PROFESSIONAL ATHLETIC COMMISSION**

9 General Fund Appropriation \$ 151,000

10 NEW SECTION. **Sec. 147. FOR THE HORSE RACING COMMISSION**

11 Horse Racing Commission Fund Appropriation \$ 5,051,000

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) None of this appropriation may be used for the purpose of
15 certifying Washington-bred horses under RCW 67.16.075.

16 (2) \$182,000 of this appropriation is provided solely for
17 additional coordinators for satellite betting sites. This amount may
18 be expended only during the fiscal period ending June 30, 1992.

19 NEW SECTION. **Sec. 148. FOR THE LIQUOR CONTROL BOARD**

20 Liquor Revolving Fund Appropriation \$ 104,328,000

21 The appropriation in this section is subject to the following
22 conditions and limitations: \$488,000 of the appropriation is provided
23 solely to implement House Bill No. 1408 (allowing liquor sales in

LIQUOR CONTROL BOARD--cont.

1 motels). If the bill is not enacted by June 30, 1991, this amount
2 shall lapse.

3 NEW SECTION. **Sec. 149. FOR THE UTILITIES AND TRANSPORTATION**
4 **COMMISSION**

| | | | |
|---|--|----|------------|
| 5 | Public Service Revolving Fund Appropriation | \$ | 29,776,000 |
| 6 | Grade Crossing Protective Fund Appropriation | \$ | 320,000 |
| 7 | TOTAL APPROPRIATION | \$ | 30,096,000 |

8 The appropriations in this section are subject to the following
9 conditions and limitations: \$50,000 of the public service revolving
10 fund appropriation is provided solely for the purpose of contracting
11 with the state energy office to develop plans and recommendations to
12 expand the availability of compressed natural gas refueling stations
13 for motor vehicles, pursuant to Engrossed Substitute House Bill No.
14 1028. If the bill is not enacted by June 30, 1991, this amount shall
15 lapse.

16 NEW SECTION. **Sec. 150. FOR THE BOARD FOR VOLUNTEER FIRE FIGHTERS**
17 **Volunteer Fire Fighters' Relief and Pension**

| | | | |
|----|---|----|---------|
| 18 | Administrative Fund Appropriation | \$ | 373,000 |
|----|---|----|---------|

19 NEW SECTION. **Sec. 151. FOR THE MILITARY DEPARTMENT**

| | | | |
|----|--|----|------------|
| 20 | General Fund State Appropriation | \$ | 9,284,000 |
| 21 | General Fund Federal Appropriation | \$ | 7,582,000 |
| 22 | General Fund Private/Local Appropriation | \$ | 183,000 |
| 23 | TOTAL APPROPRIATION | \$ | 17,049,000 |

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 following conditions and limitations: (a) \$15,000,000 is provided
2 solely for vendor rate increases for child care facilities. (b)
3 \$6,200,000 is provided solely for funding the early childhood education
4 and assistance program in the department of community development. (c)
5 \$2,000,000 is provided solely for the office of superintendent of
6 public instruction for before and after school child care. (d)
7 \$1,000,000 is provided solely for local nonrecurring community-based
8 block grants to evaluate needs and develop services responsive to
9 identified issues. (e) \$1,000,000 is provided solely to address the
10 child care needs of the homeless. (f) \$1,300,000 is provided solely to
11 expand capacity and develop new resource and referral agencies. (g)
12 \$300,000 is provided solely for licensing and regulation activities of
13 the department of social and health services. (h) \$300,000 is provided
14 solely for data collection, evaluation, and reporting activities of the
15 department of social and health services. (i) \$1,100,000 is provided
16 solely to fund child care for teen parents. (j) \$6,100,000 is provided
17 solely to increase child care slots for low-income families. (k)
18 \$300,000 is provided solely to fund increased child care licensing
19 workload in the department of health.

20 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM**

| | | | |
|----|--|----|-------------|
| 22 | General Fund State Appropriation | \$ | 287,275,000 |
| 23 | General Fund Federal Appropriation | \$ | 176,822,000 |
| 24 | Drug Enforcement and Education Account | | |
| 25 | Appropriation | \$ | 4,000,000 |

DSHS--Children and Family Services Program--cont.

| | | | |
|---|-------------------------------------|----|-------------|
| 1 | Public Safety and Education Account | | |
| 2 | Appropriation | \$ | 1,918,000 |
| 3 | TOTAL APPROPRIATION | \$ | 470,015,000 |

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$2,000,000 of the general fund state appropriation is provided
7 solely to implement Engrossed Substitute House Bill No. 1390 (teen
8 community mobilization). The department shall establish six community-
9 based projects to coordinate delivery of services to teenagers.
10 Funding for each project shall not exceed \$222,000 per year. Project
11 management shall be performed by the continuum-of-care staff. If the
12 bill is not enacted by June 30, 1991, the amount provided in this
13 subsection shall lapse.

14 (2) \$6,909,000 of the general fund state appropriation and
15 \$4,564,000 of the general fund federal appropriation are provided
16 solely for vendor rate increases of six percent on January 1, 1992, and
17 on January 1, 1993, for children's out-of-home residential providers,
18 including but not limited to foster parents and child placement
19 agencies, and 3.1 percent on January 1, 1992, and 3.4 percent on
20 January 1, 1993, for other providers, except child care providers.

21 (3) \$1,350,000 of the general fund state appropriation is provided
22 solely for the continuation of the family violence pilot project and to
23 initiate one new project at a cost of no more than \$350,000.

24 (4) \$1,200,000 of the general fund state appropriation is provided
25 solely to implement a therapeutic home program under section 2 of
26 Engrossed Substitute House Bill No. 1608 (children's services). If
27 section 2 of the bill is not enacted by June 30, 1991, the amount
28 provided in this subsection shall lapse.

DSHS--Children and Family Services Program--cont.

1 (5) \$500,000 of the general fund state appropriation is provided
2 solely to implement Second Substitute Senate Bill No. 5341 (foster
3 parent liability insurance). If the bill is not enacted by June 30,
4 1991, the amount in this subsection shall lapse.

5 (6) \$300,000 of the general fund state appropriation and \$1,350,000
6 of the general fund federal appropriation are provided solely for the
7 purposes of expanding capacity and developing new resource and referral
8 agencies.

9 (7) \$1,200,000 of the drug enforcement and education account
10 appropriation is provided solely to contract for the operation of one
11 pediatric interim care facility. The facility shall provide
12 residential care for up to twelve infants. Infants served by the
13 facility must be in need of special care as a result of substance abuse
14 by their mothers. The facility also shall provide training on-site to
15 prospective adoptive and foster parents. The facility shall provide at
16 least three months of consultation and support to parents accepting
17 placement of children from the facility. The facility may recruit new
18 and current foster and adoptive parents for infants served by the
19 facility. The department shall not require case management as a
20 condition of the contract. The department shall solicit proposals from
21 current pediatric interim care providers. The department shall select
22 a provider from among the current pediatric interim care providers
23 through an accelerated selection process by July 1, 1991. The contract
24 shall be awarded by July 1, 1991.

25 (8) \$200,000 of the public safety and education account is provided
26 solely to implement sections 11 and 12 of Engrossed Substitute House
27 Bill No. 1884 (technical assistance for domestic violence programs).
28 If those sections of the bill are not enacted by June 30, 1991, the
29 amount provided in this subsection shall lapse.

DSHS--Children and Family Services Program--cont.

1 (10) Up to \$25,000 of the general fund state appropriation is
2 provided to implement section 7 of Substitute House Bill No. 1884.

3 (11) \$1,500,000 of the general fund state appropriation is provided
4 solely for increased funding for domestic violence programs.

5 (12) \$50,000 of the general fund state appropriation is provided
6 solely to fund a study of minorities in the juvenile justice system.
7 The department of social and health services shall contract for an
8 independent study which shall:

9 (a) Identify key decision points in the juvenile justice system
10 where race and/or ethnicity-based disproportionality exists in the
11 treatment and incarceration of juvenile offenders.

12 (b) Identify the causes of such disproportionality, and propose new
13 policies and procedures to address disproportionality.

14 The department of social and health services shall submit the
15 study's preliminary findings and recommendations to the juvenile
16 justice task force by September 1, 1991, and final recommendations to
17 the standing committees of the legislature by December 1, 1991.

18 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
19 **SERVICES--JUVENILE REHABILITATION PROGRAM**

20 (1) COMMUNITY SERVICES

| | | | |
|----|--|----|------------|
| 21 | General Fund State Appropriation | \$ | 65,955,000 |
| 22 | General Fund Federal Appropriation | \$ | 135,000 |
| 23 | Drug Enforcement and Education Account | | |
| 24 | Appropriation | \$ | 1,774,000 |
| 25 | TOTAL APPROPRIATION | \$ | 67,864,000 |

26 The appropriations in this subsection are subject to the following
27 conditions and limitations:

DSHS--Juvenile Rehabilitation Program--cont.

1 (a) \$1,165,000 of the general fund state appropriation is provided
2 solely to provide vendor rate increases of six percent on January 1,
3 1992, and six percent on January 1, 1993, to juvenile rehabilitation
4 group homes, and 3.1 percent on January 1, 1992, and 3.4 percent on
5 January 1, 1993, for other vendors.

6 (b) \$1,501,000 of the general fund state appropriation is provided
7 solely to expand option B services to divert additional youth
8 equivalent to fifty-nine beds in FY 1992 and seventy-two beds in FY
9 1993. Actual expenditures shall be proportionate to the annual beds
10 saved within state institutions, up to the funding level provided.

11 (c) \$425,000 of the general fund state appropriation is provided
12 solely to implement a three-step transitional treatment program for
13 gang and drug-involved juvenile offenders under sections 6 and 7 of
14 Engrossed Substitute House Bill No. 1608 (children's services). If
15 sections 6 and 7 of the bill are not enacted by June 30, 1991, the
16 amount provided in this subsection shall lapse.

17 (2) INSTITUTIONAL SERVICES

| | | | |
|----|--|----|------------|
| 18 | General Fund State Appropriation | \$ | 54,189,000 |
| 19 | General Fund Federal Appropriation | \$ | 949,000 |
| 20 | Drug Enforcement and Education Account | | |
| 21 | Appropriation | \$ | 942,000 |
| 22 | TOTAL APPROPRIATION | \$ | 56,080,000 |

23 The appropriations in this section are subject to the following
24 conditions and limitations: \$357,000 of the general fund state
25 appropriation is provided solely to implement a three-step transitional
26 treatment program for gang and drug-involved juvenile offenders under
27 sections 6 and 7 of Engrossed Substitute House Bill No. 1608

DSHS--Juvenile Rehabilitation Program--cont.

1 (children's services). If sections 6 and 7 of the bill are not enacted
2 by June 30, 1991, this amount shall lapse.

3 (3) PROGRAM SUPPORT

| | | | |
|---|--|----|-----------|
| 4 | General Fund Appropriation | \$ | 3,410,000 |
| 5 | Drug Enforcement and Education Account | | |
| 6 | Appropriation | \$ | 342,000 |
| 7 | TOTAL APPROPRIATION | \$ | 3,752,000 |

8 The appropriations in this section are subject to the following
9 conditions and limitations: \$68,000 of the general fund state
10 appropriation is provided solely to implement a three-step transitional
11 treatment program for gang and drug-involved juvenile offenders under
12 sections 6 and 7 of Engrossed Substitute House Bill No. 1608
13 (children's services). If sections 6 and 7 of the bill are not enacted
14 by June 30, 1991, this amount shall lapse.

15 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES--MENTAL HEALTH PROGRAM**

17 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

| | | | |
|----|--|----|-------------|
| 18 | General Fund State Appropriation | \$ | 234,713,000 |
| 19 | General Fund Federal Appropriation | \$ | 111,001,000 |
| 20 | General Fund Local Appropriation | \$ | 3,360,000 |
| 21 | TOTAL APPROPRIATION | \$ | 349,074,000 |

22 The appropriations in this subsection are subject to the following
23 conditions and limitations:

24 (a) \$6,213,000 of the general fund state appropriation and
25 \$2,863,000 of the general fund federal appropriation are provided

DSHS--Mental Health Program--cont.

1 solely for vendor rate increases of 3.1 percent on January 1, 1992, and
2 3.4 percent on January 1, 1993.

3 (b) \$32,109,000 of the general fund state appropriation and
4 \$500,000 of the general fund federal appropriation are provided for the
5 continued implementation of chapter 206, Laws of 1989, as amended, and
6 other community enhancements. Of this amount:

7 (i) If Second Substitute Senate Bill No. 5667 is enacted by June
8 30, 1991, \$16,500,000 is provided solely to implement the provisions of
9 that bill.

10 (ii) \$338,000 is provided solely for transfer by interagency
11 agreement to the University of Washington for an evaluation of mental
12 health reform. The legislative budget committee shall review the
13 evaluation work plan and deliverables. The indirect cost rate for this
14 study shall be the same as that for the first steps evaluation.

15 (iii) \$400,000 of the general fund state appropriation is provided
16 solely for Pierce county for costs related to the administration of the
17 involuntary treatment act.

18 (iv) \$8,282,000 is provided solely for expanded mental health
19 service capacity in regional support networks, including wage increases
20 that may be used to stabilize program employment. The department's
21 contracts with the regional support networks shall require that first
22 priority for new residential services to be given to high using
23 consumers of mental health services.

24 (v) \$3,500,000 of the general fund state appropriation is provided
25 solely for information systems that track mental health services to
26 clients as the services are provided; that provide statistical and
27 summary reporting of the mental health consumer population at the
28 regional support network and state level; and that develop capacity at
29 each regional support network to manage local business and program

DSHS--Mental Health Program--cont.

1 needs. Authority to expend these funds is conditioned on compliance
2 with section 902 of this act.

3 (vi) \$589,000 of the general fund state appropriation is provided
4 solely to establish the Grays Harbor regional support network by
5 January 1, 1992.

6 (vii) \$500,000 of the general fund state appropriation is provided
7 solely to implement sections 3 and 4 of Engrossed Substitute House Bill
8 No. 1609 (children's mental health services). If the bill is not
9 enacted by June 30, 1991, the amount provided in this subsection shall
10 lapse.

11 (viii) \$1,500,000 of the general fund state appropriation and
12 \$500,000 of the general fund federal appropriation are provided solely
13 for up to five performance-based contracts for the delivery of
14 children's mental health services with regional support networks that
15 have developed interagency children's mental health services delivery
16 plans. To be eligible for a contract, the interagency children's
17 mental health services delivery plan shall:

18 (A) Involve the major child-serving systems, including education,
19 child welfare, and juvenile justice, in the county or counties served
20 by the regional support network, in a coordinated system for delivery
21 of children's mental health services; and

22 (B) Include mechanisms for interagency case planning, where
23 necessary, that do not result in duplicative case management, to meet
24 the mental health needs of children served through the plan.

25 (c) \$1,500,000 of the general fund state appropriation is provided
26 solely for transportation services.

27 (2) INSTITUTIONAL SERVICES

28 General Fund State Appropriation \$ 236,792,000

DSHS--Mental Health Program--cont.

| | | | |
|---|--|----|-------------|
| 1 | General Fund Federal Appropriation | \$ | 13,604,000 |
| 2 | TOTAL APPROPRIATION | \$ | 250,396,000 |
| 3 | (3) CIVIL COMMITMENT | | |
| 4 | General Fund State Appropriation | \$ | 4,908,000 |
| 5 | (4) SPECIAL PROJECTS | | |
| 6 | General Fund State Appropriation | \$ | 1,917,000 |
| 7 | General Fund Federal Appropriation | \$ | 2,966,000 |
| 8 | TOTAL APPROPRIATION | \$ | 4,883,000 |

9 The appropriations in this subsection are subject to the following
10 conditions and limitations: \$59,000 of the general fund state
11 appropriation is provided solely for vendor rate increases of 3.1
12 percent on January 1, 1992, and 3.4 percent on January 1, 1993.

| | | | |
|----|--|----|-----------|
| 13 | (5) PROGRAM SUPPORT | | |
| 14 | General Fund State Appropriation | \$ | 6,005,000 |
| 15 | General Fund Federal Appropriation | \$ | 1,992,000 |
| 16 | TOTAL APPROPRIATION | \$ | 7,927,000 |

17 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM**

| | | | |
|----|---|----|-------------|
| 19 | (1) COMMUNITY SERVICES AND INSTITUTIONAL SERVICES | | |
| 20 | General Fund State Appropriation | \$ | 357,941,000 |
| 21 | General Fund Federal Appropriation | \$ | 273,505,000 |
| 22 | TOTAL APPROPRIATION | \$ | 631,446,000 |

23 The appropriations in this subsection are subject to the following
24 conditions and limitations:

DSHS--Developmental Disabilities Program--cont.

1 (a) Community-based services shall be provided for at least two
2 hundred fifty clients who during the 1991-93 biennium transfer from
3 state residential habilitation centers to state or federally funded
4 community placements. No more than one hundred twenty-five of these
5 clients may be provided community-based residential services through
6 the state-operated living alternative community residential program
7 (SOLA). If fewer than one hundred twenty-five clients choose the
8 state-operated living alternative community residential program (SOLA),
9 any savings shall be applied to the stabilization of existing
10 community-based vocational programs for the developmentally disabled.

11 (b) The department shall continue to use King county for the
12 administration of community-based residential services.

13 (c) Moneys from these appropriations may not be used for growth in
14 permanent FTE's at residential habilitation centers but may be used for
15 growth in permanent FTE's in community services.

16 (d) \$500,000 of the general fund state appropriation, or as much
17 thereof as may be necessary, is provided solely for tenant or intensive
18 tenant support services for clients of group homes of over twenty
19 clients that demonstrate difficulty in meeting departmental standards.

20 (e) \$706,000 of the general fund state appropriation and \$815,000
21 of the general fund federal appropriation are provided solely for
22 community-based residential programs for twelve clients under the care
23 of the united cerebral palsy intermediate care facility for the
24 mentally retarded.

25 (f) \$6,700,000 of the general fund state appropriation is provided
26 solely for expansion of employment programs for persons who have
27 completed a high school curriculum within the previous two years.

DSHS--Developmental Disabilities Program--cont.

1 (g) \$5,400,000 of the general fund state appropriation is provided
2 solely for employment programs for those persons who complete a high
3 school curriculum during the 1991-93 biennium.

4 (h) \$4,200,000 of the general fund state appropriation is provided
5 solely to expand the family support services program.

6 (i) \$700,000 of the general fund state appropriation is provided
7 solely to add new cases to the early intervention services program.

8 (j) \$3,150,000 of the general fund state appropriation and
9 \$3,698,000 of the general fund federal appropriation are provided
10 solely for community-based services for developmentally disabled
11 persons who have transferred from Western State Hospital or Eastern
12 State Hospital to the community or who in the judgment of the secretary
13 are at risk of being committed to either hospital.

14 (k) \$10,834,000 of the general fund state appropriation and
15 \$6,029,000 of the general fund federal appropriation are provided
16 solely for vendor rate increases of six percent on January 1, 1992, and
17 on January 1, 1993. This amount shall be used only for increases to
18 vendors currently providing services and not for program expansion.

19 (l) \$5,000,000 of the general fund federal appropriation is
20 provided solely to cover shortfalls in the family support services
21 program, in the community residential services program, and at Fircrest
22 School.

23 (m) \$1,500,000 of the general fund state appropriation is provided
24 solely for the family support services program.

25 (n) \$6,100,000 of the general fund state appropriation and
26 \$7,200,000 of the general fund federal appropriation are provided
27 solely for costs related to temporary staff at residential habilitation
28 centers.

DSHS--Developmental Disabilities Program--cont.

1 (o) \$7,200,000 of the general fund state appropriation and
2 \$7,200,000 of the general fund federal appropriation are provided
3 solely for additional clients in the state-operated living alternative
4 community residential program (SOLA) who previously resided in
5 residential habilitation centers. Any of these amounts used for
6 employment or day programs shall be used to contract with private
7 community providers.

8 (p) \$5,900,000 of the general fund state appropriation and
9 \$5,900,000 of the general fund federal appropriation are provided
10 solely for additional clients in privately operated community
11 residential programs who previously resided in residential habilitation
12 centers.

13 (q) \$1,800,000 of the general fund state appropriation and \$600,000
14 of the general fund federal appropriation are provided solely for costs
15 related to additional case management.

16 (r) \$400,000 of the general fund state appropriation is provided
17 solely for enhanced staff training.

18 (s) \$800,000 of the general fund state appropriation and \$800,000
19 of the general fund federal appropriation are provided solely for
20 emergency community residential placements in lieu of placement at
21 residential habilitation centers.

22 (t) \$8,500,000 of the general fund state appropriation is provided
23 solely for persons who risk causing the loss of federal financial
24 participation, or to the extent this amount is not necessary for that
25 purpose and after approval by the office of financial management, for
26 the stabilization of existing community programs, the expansion of
27 community-based residential programs, and programs designed to keep
28 clients in their own or a relative's home.

DSHS--Developmental Disabilities Program--cont.

1 (u) \$1,924,000 of the general fund state appropriation and
2 \$1,465,000 of the general fund federal appropriation are provided
3 solely for community-based residential services for seventy clients
4 transferred from Fircrest School to the community.

5 (v) \$200,000 of the general fund state appropriation, or as much
6 thereof as may be necessary, shall be used to contract with the
7 institute of public policy at The Evergreen State College, for a
8 longitudinal study of the impact on clients of moving from residential
9 habilitation centers to community-based residences.

10 (w) No portion of these appropriations may be expended after June
11 30, 1992, unless the department has submitted to the legislature a plan
12 describing a five-year schedule for the operation or closure of
13 residential habilitation centers, outlining a strategy to reduce the
14 overall costs of operating residential habilitation centers, proposing
15 ways to use moneys saved by those reduced costs to serve clients in the
16 community, and proposing ways to maximize federal moneys for the
17 provision of community-based services. In addition, the plan shall
18 address community-based services, including the mix of state and
19 private services, stabilization of community services, services for the
20 previously unserved, and setting priorities within existing resources.
21 In developing the plan, the department shall involve persons with
22 disabilities, local officials, local service providers, parents or
23 guardians, and relevant employee groups.

24 (2) PROGRAM SUPPORT

| | | | |
|----|--|----|-----------|
| 25 | General Fund State Appropriation | \$ | 4,732,000 |
| 26 | General Fund Federal Appropriation | \$ | 1,206,000 |
| 27 | TOTAL APPROPRIATION | \$ | 5,938,000 |

1 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES--LONG-TERM CARE SERVICES**

| | | | |
|---|--|----|---------------|
| 3 | General Fund State Appropriation | \$ | 572,657,000 |
| 4 | General Fund Federal Appropriation | \$ | 673,385,000 |
| 5 | TOTAL APPROPRIATION | \$ | 1,245,583,000 |

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Nursing home rates shall be adjusted for inflation under RCW
9 74.46.495 by 3.1 percent on July 1, 1991, and 3.4 percent on July 1,
10 1992.

11 (2) \$1,000,000 of the general fund state appropriation is provided
12 solely to increase the capacity of the chore services program.

13 (3) At least \$16,686,400 of the general fund state appropriation
14 shall initially be allotted for implementation of the senior citizens
15 services act. However, at least \$1,290,300 of this amount shall be
16 used solely for programs that use volunteer workers for the provision
17 of chore services to persons whose need for chore services is not being
18 met by the chore services programs.

19 (4) \$714,000 of the general fund state appropriation is provided
20 solely to continue funding for the volunteer chore services program.

21 (5) \$9,289,000 of the general fund state appropriation and
22 \$5,952,000 of the general fund federal appropriation are provided
23 solely for vendor rate increases of 6 percent on January 1, 1992, and
24 on January 1, 1993, for vendors providing respite services, chore
25 services, community option program entry services (COPES), and Title
26 XIX personal services. Vendors providing senior citizens services,
27 adult day health services, and adult residential services shall receive

DSHS--Long-term Care Services--cont.

1 rate increases of 3.1 percent on January 1, 1992, and 3.4 percent on
2 January 1, 1993.

3 (6) \$5,001,000 of the general fund state appropriation and
4 \$3,751,000 of the general fund federal appropriation are provided
5 solely for salary and wage increases for chore workers (both contracted
6 and individual providers), COPEs workers (agency and individual
7 providers), Title XIX personal care contracted workers, and respite
8 care workers.

9 (7) \$1,477,000 of the general fund state appropriation and
10 \$1,748,000 of the general fund federal appropriation are provided
11 solely for increases in the assisted living program.

12 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES--INCOME ASSISTANCE PROGRAM**

| | | | |
|----|--|----|---------------|
| 14 | General Fund State Appropriation | \$ | 597,925,000 |
| 15 | General Fund Federal Appropriation | \$ | 660,040,000 |
| 16 | TOTAL APPROPRIATION | \$ | 1,257,965,000 |

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) Payment levels in the programs for aid to families with
20 dependent children, general assistance, and refugee assistance shall
21 contain an energy allowance to offset the costs of energy. The
22 allowance shall be excluded from consideration as income for the
23 purpose of determining eligibility and benefit levels of the food stamp
24 program to the maximum extent such exclusion is authorized under
25 federal law and RCW 74.08.046. To this end, up to \$200,000,000 of the

DSHS--Income Assistance Program--cont.

1 income assistance payments is so designated for exemptions of the
2 following amounts:

| | | | | | | | | |
|----------------|------|----|----|-----|-----|-----|-----|-----------|
| 3 Family size: | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 or more |
| 4 Exemption: | \$55 | 71 | 86 | 102 | 117 | 133 | 154 | 170 |

5 (2) \$1,107,000 of the general fund state appropriation and
6 \$1,173,000 of the general fund federal appropriation are provided
7 solely for a 3.1 percent vendor rate increase on January 1, 1992, and
8 a 3.4 percent increase on January 1, 1993.

9 (3) \$29,543,000 of the general fund state appropriation and
10 \$30,384,000 of the general fund federal appropriation are provided
11 solely for a grant standard increase for aid for families with
12 dependent children, the family independence program, general assistance
13 and supplemental security income supplementation, consolidated
14 emergency assistance, and refugee assistance. In area one (as used to
15 determine supplemental security income supplementation), the increase
16 shall equal 4.4 percent on January 1, 1992, and 3.8 percent on January
17 1, 1993. In area two (as used to determine supplemental security
18 income supplementation), the increase shall equal 3.1 percent on
19 January 1, 1992, and 3.4 percent on January 1, 1993.

20 (4) \$1,008,000 is provided solely to implement retrospective
21 budgeting under RCW 74.04.005(6)(b)(ii).

22 (5) \$3,941,000 is provided solely to implement House Bill No. 1152
23 (exempting \$50 of child support from food stamp eligibility
24 calculations). If the bill is not enacted by June 30, 1991, the amount
25 provided in this subsection shall lapse.

1 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

| | | | |
|---|--|----|-------------|
| 3 | General Fund State Appropriation | \$ | 50,459,000 |
| 4 | General Fund Federal Appropriation | \$ | 41,806,000 |
| 5 | Drug Enforcement and Education Account | | |
| 6 | State Appropriation | \$ | 35,036,000 |
| 7 | TOTAL APPROPRIATION | \$ | 127,301,000 |

8 The appropriations in this section are subject to the following
9 conditions and limitations: \$4,725,000 of the general fund state
10 appropriation is provided solely for vendor rate increases of six
11 percent on January 1, 1992, and January 1, 1993, for inpatient
12 treatment and detoxification and for vendor rate increases of 3.1
13 percent on January 1, 1992, and 3.4 percent on January 1, 1993, for
14 other vendors.

15 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES--MEDICAL ASSISTANCE PROGRAM**

| | | | |
|----|--|----|---------------|
| 17 | General Fund State Appropriation | \$ | 1,012,283,000 |
| 18 | General Fund Federal Appropriation | \$ | 1,038,547,000 |
| 19 | TOTAL APPROPRIATION | \$ | 2,050,830,000 |

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$10,853,000 of the general fund state appropriation and
23 \$11,831,000 of the general fund federal appropriation is provided
24 solely for a 3.1 percent vendor rate increase on January 1, 1992, and
25 a 3.4 percent increase on January 1, 1993.

DSHS--Medical Assistance Program--cont.

1 (2) \$2,680,000 of the general fund state appropriation and
2 \$3,273,000 of the general fund federal appropriation is provided solely
3 for the grant standard increase authorized in section 207 of this act.

4 (3) The department shall adopt measures to realize savings of
5 \$7,500,000 in general fund state expenditures for optional medicaid
6 services or coverages as estimated in the March 1991 forecast estimate
7 by the office of financial management. These limits or measures shall
8 be effective no later than September 1, 1991.

9 (4) The department shall fund managed care providers to ensure that
10 no provider receives less than the equivalent of the state-wide average
11 fee for service equivalent payment.

12 (5) The department shall establish standards for the use and
13 frequency of use of reimbursable chiropractic services. The standards
14 shall recognize the medical or therapeutic value of such services.

15 (6) The department shall continue disproportionate share payments
16 and vendor payment advances to Harborview Medical Center. It is the
17 intent of the legislature that Harborview Medical Center continue to be
18 an economically viable component of the health care system.

19 (7) The department is authorized under 42 U.S.C. Sec. 1396b(a)(1)
20 to pay third-party health insurance premiums for categorically needy
21 medical assistance recipients upon a determination that payment of the
22 health insurance premium is cost effective. In determining cost
23 effectiveness, the department shall compare the amount, duration, and
24 scope of coverage offered under the medical assistance program.

25 (8) The department shall continue variable ratable reductions for
26 the medically indigent and general assistance--unemployable programs in
27 effect November 1, 1988, except as provided in section 204 of this act.

28 (9) \$14,473,000 of the general fund state appropriation and
29 \$17,566,000 of the general fund federal appropriation are provided

DSHS--Medical Assistance Program--cont.

1 solely for the adult dental program for Title XIX categorically
2 eligible and medically needy persons.

3 (10) \$125,000 of the general fund state appropriation and \$150,000
4 of the general fund federal appropriation are provided solely for a
5 prenatal care screening, information and referral demonstration
6 project. The project shall be designed to triage low-income pregnant
7 women according to health needs and to refer them through an equitable
8 client distribution system to appropriate maternity care providers.
9 The project shall be located in an urban county designated as a
10 maternity care distressed area, with a high need for such services, as
11 evidenced by the number of women unable otherwise to obtain care and by
12 the rate of infant mortality and similar factors. The department shall
13 give preference to existing programs that are at risk of termination
14 due to lack of funding.

15 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES--VOCATIONAL REHABILITATION PROGRAM**

| | | | |
|----|--|----|------------|
| 17 | General Fund State Appropriation | \$ | 16,639,000 |
| 18 | General Fund Federal Appropriation | \$ | 57,227,000 |
| 19 | TOTAL APPROPRIATION | \$ | 73,866,000 |

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$91,000 of the general fund state appropriation is provided
23 solely for vendor rate increases of 3.1 percent on January 1, 1992, and
24 3.4 percent on January 1, 1993.

25 (2) \$1,621,000 of the general fund state appropriation and
26 \$3,576,000 of the general fund federal appropriation are provided
27 solely to enhance vocational rehabilitation services.

1 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES--ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

| | | | |
|---|--|----|------------|
| 3 | General Fund State Appropriation | \$ | 55,486,000 |
| 4 | General Fund Federal Appropriation | \$ | 37,884,000 |
| 5 | Industrial Insurance Premium Refund Account | | |
| 6 | Appropriation | \$ | 80,000 |
| 7 | TOTAL APPROPRIATION | \$ | 93,450,000 |

8 The appropriations in this section are subject to the following
9 conditions and limitations: \$400,000 of the general fund state
10 appropriation is provided solely to mitigate the impact of state
11 institutions on local communities in the manner provided under RCW
12 72.72.030(1).

13 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES--COMMUNITY SERVICES ADMINISTRATION PROGRAM**

| | | | |
|----|--|----|-------------|
| 15 | General Fund State Appropriation | \$ | 226,448,000 |
| 16 | General Fund Federal Appropriation | \$ | 290,360,000 |
| 17 | TOTAL APPROPRIATION | \$ | 516,808,000 |

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$266,000 of the general fund state appropriation and \$51,000 of
21 the general fund federal appropriation are provided solely for vendor
22 rate increases of 3.1 percent on January 1, 1992, and 3.4 percent on
23 January 1, 1993.

24 (2) \$1,748,000 of the general fund state appropriation and
25 \$1,748,000 of the general fund federal appropriation are provided
26 solely for the supplemental security income pilot project.

DSHS--Community Services Administration Program--cont.

1 (3) \$1,000,000 of the general fund state appropriation is provided
2 solely to establish additional family support centers in timber-
3 dependent communities under Engrossed Substitute House Bill No. 1714
4 (family support centers). If the bill is not enacted by June 30, 1991,
5 the amount provided in this subsection shall lapse.

6 (4) \$6,500,000 of the general fund state appropriation and
7 \$21,540,000 of the general fund federal appropriation are provided
8 solely for the third phase of the automated client eligibility system.
9 Authority to expend these funds is conditioned on compliance with
10 section 902 of this act.

11 (5) \$435,000 is provided solely for transfer by interagency
12 agreement to the University of Washington for the continuation of the
13 first steps evaluation. The legislative budget committee shall review
14 the evaluation progress and deliverables. Overhead on the research
15 contract shall continue at the 1989-91 level.

16 (6) Twenty percent of the local office staffing added for increased
17 caseload shall be deployed to expand evening and/or weekend service
18 hours. The department shall try to make these expanded hours
19 consistent from week to week at any given site. The department shall
20 inform recipients of the availability of expanded hours to assist them
21 in the transition from public assistance to work. The department shall
22 try to schedule appointments for recipients who work during these
23 expanded hours. The department, to the extent practicable, shall
24 provide these expanded hours through flexible employee work hours and
25 other methods that do not require overtime.

26 (7) \$250,000 of the general fund state appropriation is provided
27 solely for the delivery of information to new immigrants and legal
28 aliens. The program shall emphasize information needed to help these
29 individuals become healthy, productive members of their communities.

DSHS--Community Services Administration Program--cont.

1 (8) The department shall establish procedures for the timely
2 referral of general assistance clients not meeting the criteria for
3 supplemental security income to employment, vocational, and educational
4 services designed to assist them in entering the work force.

5 (9) \$636,600 of the general fund state appropriation and \$1,181,400
6 of the general fund federal appropriation are provided solely for
7 transfer by interagency agreement to the legislative budget committee
8 for an independent evaluation of the family independence program as
9 required by section 14, chapter 434, Laws of 1987.

10 (10) \$1,000,000 of the general fund state appropriation and
11 \$1,000,000 of the general fund federal appropriation are provided
12 solely for transfer by interagency agreement to the institute for
13 public policy at The Evergreen State College to continue to conduct a
14 longitudinal study for public assistance recipients, pursuant to
15 section 14, chapter 434, Laws of 1987.

16 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES--REVENUE COLLECTIONS PROGRAM**

| | | | |
|----|--|----|-------------|
| 18 | General Fund State Appropriation | \$ | 53,981,000 |
| 19 | General Fund Federal Appropriation | \$ | 92,195,000 |
| 20 | General Fund Local Appropriation | \$ | 280,000 |
| 21 | TOTAL APPROPRIATION | \$ | 146,456,000 |

22 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM**

| | | | |
|----|--|----|------------|
| 24 | General Fund State Appropriation | \$ | 33,271,000 |
| 25 | General Fund Federal Appropriation | \$ | 11,706,000 |
| 26 | TOTAL APPROPRIATION | \$ | 44,977,000 |

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

| | | | |
|----|---|----|-------------|
| 1 | Appropriation | \$ | 9,532,000 |
| 2 | Building Code Council Account Appropriation | \$ | 924,000 |
| 3 | Public Works Assistance Account Appropriation . . . | \$ | 1,022,000 |
| 4 | Fire Service Training Account Appropriation | \$ | 803,000 |
| 5 | State Toxics Control Account Appropriation | \$ | 556,000 |
| 6 | Drug Enforcement and Education Account | | |
| 7 | Appropriation | \$ | 4,201,000 |
| 8 | Low Income Weatherization Account Appropriation . . | \$ | 2,563,000 |
| 9 | Washington Housing Trust Fund Appropriation | \$ | 13,500,000 |
| 10 | Oil Spill Administration Account Appropriation . . | \$ | 500,000 |
| 11 | TOTAL APPROPRIATION | \$ | 292,168,000 |

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$4,000,000 of the public safety and education account
15 appropriation is provided solely for the department to contract with
16 qualified legal aid programs as defined in Engrossed Substitute House
17 Bill No. 1378 (superior court fees). If the bill is not enacted by
18 June 30, 1991, the amount provided in this subsection shall lapse.

19 (2) \$5,331,000 of the general fund state appropriation and
20 \$2,500,000 of the general fund federal appropriation are provided
21 solely for the early childhood education and assistance program.

22 (3) \$470,000 of the general fund state appropriation is provided
23 solely for the department to offer technical assistance to timber-
24 dependent communities in economic diversification and revitalization
25 efforts.

26 (4) \$750,000 of the general fund state appropriation is provided
27 solely to implement Substitute House Bill No. 1747 (homelessness

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 prevention). If the bill is not enacted by June 30, 1991, the amount
2 provided in this subsection shall lapse.

3 (5) \$400,000 of the general fund state appropriation is provided
4 solely for a state-wide stabilization program for arts organizations
5 that have annual budgets exceeding \$200,000. The grants provided in
6 this subsection shall be made to individual arts organizations. No
7 portion of this amount may be expended for a grant without an equal
8 match from nonstate sources. No organization is eligible for a grant
9 unless it has operated without a deficit for the previous two-year
10 period and the department has made a determination that the
11 organization is not in danger of incurring a deficit during the ensuing
12 two-year period.

13 (6) \$50,000 of the general fund state appropriation is provided
14 solely as a pass-through grant to the city of Vancouver for costs
15 associated with the Medal of Honor project.

16 (7) \$2,000,000 of the general fund state appropriation is provided
17 solely for emergency food assistance. Of this amount \$1,700,000 shall
18 be allocated by the department for the purpose of supporting the
19 operation of food banks, food distribution programs, and tribal voucher
20 programs, for the purchase, transportation and storage of food under
21 the emergency food assistance program. The remaining \$300,000 shall be
22 allocated to food banks in timber-dependent communities. "Timber-
23 dependent communities" means any community in a county where: (a) The
24 employment security department certifies a logging and lumber
25 employment location quotient equal or greater than the state average;
26 or (b) direct logging and lumber job loss is greater than or equal to
27 one hundred.

28 (8) \$20,000 of the general fund state appropriation is provided
29 solely for a grant for the Children's Museum.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (9) \$200,000 of the general fund state appropriation is provided
2 solely for continuation of the Washington State Games.

3 (10) \$300,000 of the general fund state appropriation is provided
4 solely for continuation of the community economic diversification
5 program under chapter 43.63A RCW.

6 (11) \$68,000 of the state building code council appropriation is
7 provided solely to implement Engrossed Substitute House Bill No. 2026
8 (water resources management). If the bill is not enacted by June 30,
9 1991, the amount provided in this subsection shall lapse.

10 (12) \$14,539,000 of the general fund state appropriation is
11 provided solely for growth management planning grants to local
12 governments.

13 (13) \$9,705,000 of the general fund state appropriation is provided
14 solely to implement the provisions of Engrossed Substitute House Bill
15 No. 1025 (growth management). Of this amount:

16 (a) \$7,887,000 is provided solely for planning grants to local
17 governments additional to those provided for under subsection (12) of
18 this section;

19 (b) \$1,000,000 is provided solely to contract with the department
20 of ecology to (i) conduct environmental review pilot projects and to
21 (ii) assist the department of community development in providing
22 technical assistance to local governments implementing state growth
23 management requirements;

24 (c) \$175,000 is provided solely to contract with the department of
25 natural resources to assist the department of community development in
26 providing technical assistance to local governments implementing state
27 growth management requirements;

28 (d) \$175,000 is provided solely to contract with the department of
29 wildlife to assist the department of community development in providing

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 technical assistance to local governments implementing state growth
2 management requirements.

3 (14) \$7,955,000 of the general fund federal appropriation is
4 provided solely for the drug control and system improvement formula
5 grant program, to be distributed as follows:

6 (a) \$4,521,000 to local units of government to continue existing
7 local drug task forces.

8 (b) \$800,000 to local units of government for urban projects.

9 (c) \$766,000 to the department of community development to continue
10 the state-wide drug prosecution assistance program.

11 (d) \$170,000 to the department of community development for a
12 state-wide drug offense indigent defense program.

13 (e) \$440,000 to the department of community development for drug
14 education programs in the common schools. The department shall give
15 priority to programs in underserved areas. The department shall direct
16 the funds to education programs which employ either local law
17 enforcement officers or state troopers.

18 (f) \$50,000 to the Washington state patrol for data management.

19 (g) \$225,000 to the Washington state patrol for a technical support
20 unit.

21 (h) \$375,000 to the Washington state patrol for support of law
22 enforcement task forces.

23 (i) \$120,000 to the Washington state patrol for continued funding
24 for a clandestine drug lab unit. The patrol shall coordinate
25 activities related to the clandestine lab with the department of
26 ecology to ensure maximum effectiveness of the program.

27 (j) \$150,000 to the Washington state patrol for coordination of
28 local drug task forces.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (k) \$158,000 to the criminal justice training commission for
2 narcotics enforcement training.

3 (l) \$180,000 to the department of community development for general
4 administration of grants.

5 (15) \$500,000 of the general fund state appropriation is provided
6 solely for fire protection contracts. The department shall award
7 contracts for cities and towns where state-owned facilities constitute
8 fifteen percent of the total valuation of property within the
9 jurisdiction, and where the city or town does not have an existing
10 agreement with a state agency for fire protection reimbursement.

11 (16) \$500,000 of the general fund state appropriation is provided
12 solely for legal advocates for victims of domestic violence.

13 (17) \$1,080,000 of the general fund state appropriation is provided
14 solely for continuation of the urban-rural links grant program
15 established under the growth management act of 1990.

16 (18) \$300,000 of the public safety and education account
17 appropriation is provided solely for legal advocacy services to
18 victims of sexual assault under Engrossed Substitute House Bill No.
19 1534 (sexual assault investigation). If the bill is not enacted by
20 June 30, 1991, the amount provided in this subsection shall lapse.

21 (19) \$500,000 of the oil spill administration account appropriation
22 is provided solely to implement Engrossed Substitute House Bill No.
23 1027 (oil and hazardous substance spill prevention and response). If
24 the bill is not enacted by June 30, 1991, the amount provided in this
25 subsection shall lapse.

26 (20) \$75,000 of the general fund state appropriation is provided
27 solely for the Mount St. Helen's monitoring system.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (21) \$340,000 of the general fund state appropriation is provided
2 solely to replace lost federal funds for continued support of the
3 community development finance program.

4 NEW SECTION. **Sec. 217. FOR THE HUMAN RIGHTS COMMISSION**

| | | | |
|---|--|----|-----------|
| 5 | General Fund State Appropriation | \$ | 4,334,000 |
| 6 | General Fund Federal Appropriation | \$ | 950,000 |
| 7 | General Fund Private/Local Appropriation | \$ | 520,000 |
| 8 | TOTAL APPROPRIATION | \$ | 5,804,000 |

9 The appropriations in this section are subject to the following
10 conditions and limitations: \$520,000 of the general fund local/private
11 appropriation is provided solely for the provision of technical
12 assistance services by the department.

13 NEW SECTION. **Sec. 218. FOR THE BOARD OF INDUSTRIAL INSURANCE**

14 **APPEALS**

| | | | |
|----|--|----|------------|
| 15 | Public Safety and Education Account | | |
| 16 | Appropriation | \$ | 114,000 |
| 17 | Worker and Community Right-to-Know Account | | |
| 18 | Appropriation | \$ | 20,000 |
| 19 | Accident Fund Appropriation | \$ | 8,558,000 |
| 20 | Medical Aid Fund Appropriation | \$ | 8,558,000 |
| 21 | TOTAL APPROPRIATION | \$ | 17,250,000 |

22 NEW SECTION. **Sec. 219. FOR THE CRIMINAL JUSTICE TRAINING**

23 **COMMISSION**

| | | | |
|----|--|----|--------|
| 24 | Death Investigations Account Appropriation | \$ | 36,000 |
| 25 | Public Safety and Education Account | | |

CRIMINAL JUSTICE TRAINING COMMISSION--cont.

| | | | |
|---|--|----|------------|
| 1 | Appropriation | \$ | 12,334,000 |
| 2 | Drug Enforcement and Education Account | | |
| 3 | Appropriation | \$ | 380,000 |
| 4 | TOTAL APPROPRIATION | \$ | 12,750,000 |

NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES

| | | | |
|----|--|----|-------------|
| 6 | General Fund Appropriation | \$ | 11,862,000 |
| 7 | Public Safety and Education Account State | | |
| 8 | Appropriation | \$ | 23,320,000 |
| 9 | Public Safety and Education Account Federal | | |
| 10 | Appropriation | \$ | 5,886,000 |
| 11 | Accident Fund Appropriation | \$ | 136,589,000 |
| 12 | Electrical License Fund Appropriation | \$ | 15,447,000 |
| 13 | Farm Labor Revolving Account Appropriation | \$ | 30,000 |
| 14 | Medical Aid Fund Appropriation | \$ | 154,563,000 |
| 15 | Plumbing Certificate Fund Appropriation | \$ | 716,000 |
| 16 | Pressure Systems Safety Fund Appropriation | \$ | 1,912,000 |
| 17 | Worker and Community Right-to-Know Fund | | |
| 18 | Appropriation | \$ | 2,188,000 |
| 19 | TOTAL APPROPRIATION | \$ | 352,513,000 |

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$8,970,229 from the accident fund appropriation; \$7,265,063
23 from the medical aid fund appropriation; \$378,556 from the general fund
24 state appropriation; \$714,163 from the electrical license fund
25 appropriation; \$41,139 from the plumbing certificate fund
26 appropriation; \$92,956 from the pressure systems safety fund
27 appropriation; \$317 from the public safety and education account

DEPARTMENT OF LABOR AND INDUSTRIES--cont.

1 appropriation; and \$12,448 from the worker and community right-to-know
2 fund appropriation are provided solely for information systems projects
3 named in this section. Authority to expend these moneys is conditioned
4 on compliance with section 902 of this act. For the purposes of this
5 section, "information systems projects" means the projects known by the
6 following names or successor names: Document imaging, state fund
7 information system, safety and health information management system,
8 and local area network/wide area network data communications.

9 (2) \$61,264 from the plumbing certificate fund appropriation is
10 provided contingent on passage of Senate Bill No. 5153 to change the
11 definition of plumbing.

12 (3) \$539,446 from the general fund state appropriation is provided
13 contingent on passage of Substitute House Bill No. 1207 imposing higher
14 fees on contractors registering for the first time.

15 (4) \$500,00 of the general fund appropriation is provided solely
16 for the implementation of Engrossed Substitute House Bill No. 1471
17 (family foundation act). If the bill is not enacted by June 30, 1991,
18 the amount provided in this subsection shall lapse.

19 (5) \$2,466,500 from the accident fund appropriation and \$2,466,500
20 from the medical aid fund appropriation is provided solely to increase
21 the claims management staffing levels.

22 (6) \$263,500 from the accident fund appropriation and \$263,500 from
23 the medical aid fund appropriation is provided solely to increase the
24 staffing levels of the asbestos related disease claims filed with the
25 department.

26 (7) \$1,920,150 from the accident fund appropriation and \$338,850
27 from the medical appropriation are provided solely to increase staffing
28 levels for work environment improvement safety and health package.

DEPARTMENT OF LABOR AND INDUSTRIES--cont.

1 (8) \$70,000 from the accident fund appropriation and \$70,000 from
2 the medical appropriation are provided solely to add one additional
3 staff to establish a return-to-work program for all state agencies and
4 institutions of higher education.

5 (9) \$42,000 of the medical aid fund appropriation and \$42,000 of
6 the accident fund appropriation are provided solely for an additional
7 adjudicator position to assist in monitoring complaints and compliance
8 of self-insured employers.

9 NEW SECTION. **Sec. 221. FOR THE INDETERMINATE SENTENCE REVIEW**
10 **BOARD**

11 General Fund Appropriation \$ 3,293,000

12 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

13 General Fund State Appropriation \$ 21,865,000

14 General Fund Federal Appropriation \$ 6,708,000

15 General Fund Local Appropriation \$ 10,429,000

16 TOTAL APPROPRIATION \$ 39,002,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: \$300,000 of the general fund state
19 appropriation is provided solely for the expansion of services for
20 counseling of Vietnam veterans for post-traumatic stress disorder.
21 This counseling shall be provided in a joint effort between existing
22 community mental health systems and the department. The department
23 shall place a priority on the delivery of these services to minority
24 veterans.

25 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF HEALTH**

DEPARTMENT OF HEALTH--cont.

| | | | |
|----|--|----|-------------|
| 1 | General Fund State Appropriation | \$ | 130,885,000 |
| 2 | General Fund Federal Appropriation | \$ | 108,932,000 |
| 3 | General Fund Local Appropriation | \$ | 14,506,000 |
| 4 | Hospital Commission Account Appropriation | \$ | 2,927,000 |
| 5 | Medical Disciplinary Account Appropriation | \$ | 1,679,000 |
| 6 | Health Professions Account Appropriation | \$ | 25,132,000 |
| 7 | Public Safety and Education Account | | |
| 8 | Appropriation | \$ | 98,000 |
| 9 | Tobacco Prevention Account Appropriation | \$ | 7,760,000 |
| 10 | State Toxics Control Account Appropriation | \$ | 3,321,000 |
| 11 | Drug Enforcement and Education Account | | |
| 12 | Appropriation | \$ | 500,000 |
| 13 | Medical Test Site Licensure Account | | |
| 14 | Appropriation | \$ | 489,000 |
| 15 | Safe Drinking Water Account Appropriation | \$ | 1,376,000 |
| 16 | TOTAL APPROPRIATION | \$ | 297,605,000 |

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$3,312,000 of the general fund state appropriation is provided
20 solely to implement the Puget Sound Water Quality Management Plan.

21 (2) \$7,760,000 of the tobacco prevention account appropriation is
22 provided solely for implementation of a tobacco use prevention program
23 as specified in Substitute House Bill No. 1753 (tobacco law changes).
24 If the bill is not enacted by June 30, 1991, the amount provided in
25 this subsection shall lapse.

26 (3) \$3,500,000 of the general fund state appropriation is provided
27 solely to increase funding to regional AIDS service networks to address
28 growth in the number of persons living with AIDS. These funds shall be

DEPARTMENT OF HEALTH--cont.

1 allocated on the basis of reported incidence of Hepatitis B and
2 surviving Class IV AIDS cases. Ongoing funding for each regional AIDS
3 service network shall continue at 1989-91 levels.

4 (4) \$2,500,000 of the general fund state appropriation is provided
5 solely for enhancement of the women, infants, and children nutritional
6 program.

7 (5) \$674,000 of the general fund state appropriation is provided
8 solely for implementation of Engrossed Substitute House Bill No. 2026
9 (water resources management). If the bill is not enacted by June 30,
10 1991, the amount provided in this subsection shall lapse.

11 (6) \$164,000 of the general fund state appropriation is provided
12 solely to provide inflation adjustments of 3.1 percent on January 1,
13 1992, and 3.4 percent on January 1, 1993 for current medical and dental
14 services provided by community clinics.

15 (7) \$2,000,000 of the general fund state appropriation is provided
16 solely for expanding the high priority infant tracking program.

17 (8) \$1,800,000 of the general fund state appropriation is provided
18 solely for enhancing the trauma system.

19 (9) \$2,400,000 of the general fund state appropriation is provided
20 solely for expansion of migrant health clinic services.

21 (10) \$1,100,000 of the general fund state appropriation is provided
22 solely for expanding by 1000 the number of women funded through the
23 state only prenatal program.

24 (11) \$1,200,000 of the general fund state appropriation is provided
25 solely to increase funding for family planning services.

26 (12) The entire safe drinking water account appropriation is
27 provided solely to implement Substitute House Bill No. 1709. If the
28 bill is not enacted by June 30, 1991, this appropriation is null and
29 void.

1 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF CORRECTIONS**

2 (1) COMMUNITY CORRECTIONS

| | | | |
|---|--|----|-------------|
| 3 | General Fund Appropriation | \$ | 106,685,000 |
| 4 | Drug Enforcement and Education Account | | |
| 5 | Appropriation | \$ | 7,701,000 |
| 6 | TOTAL APPROPRIATION | \$ | 114,386,000 |

7 (2) INSTITUTIONAL SERVICES

| | | | |
|----|--|----|-------------|
| 8 | General Fund Appropriation | \$ | 360,411,000 |
| 9 | Drug Enforcement and Education Account | | |
| 10 | Appropriation | \$ | 25,845,000 |
| 11 | TOTAL APPROPRIATION | \$ | 386,256,000 |

12 The appropriations in this section are subject to the following
13 conditions and limitations: \$350,000 of the general fund appropriation
14 is provided solely to mitigate the impact of state institutions on
15 local communities in the manner provided under RCW 72.72.030(2).

16 (3) ADMINISTRATION AND PROGRAM SUPPORT

| | | | |
|----|--|----|------------|
| 17 | General Fund Appropriation | \$ | 39,637,000 |
| 18 | Drug Enforcement and Education Account | | |
| 19 | Appropriation | \$ | 2,140,000 |
| 20 | TOTAL APPROPRIATION | \$ | 41,777,000 |

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (a) The appropriations in this section include amounts to implement
24 Substitute Senate Bill No. 5128.

25 (b) \$125,000 of the general fund state appropriation is provided
26 solely for an additional affirmative action officer.

27 (4) CORRECTIONAL INDUSTRIES

| | | | |
|----|--------------------------------------|----|-----------|
| 28 | General Fund Appropriation | \$ | 3,681,000 |
|----|--------------------------------------|----|-----------|

1 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF SERVICES FOR THE**
2 **BLIND**

| | | | |
|---|--|----|------------|
| 3 | General Fund State Appropriation | \$ | 2,971,000 |
| 4 | General Fund Federal Appropriation | \$ | 8,021,000 |
| 5 | TOTAL APPROPRIATION | \$ | 10,992,000 |

6 The appropriations in this section are subject to the following
7 conditions and limitations: \$47,000 of the general fund state
8 appropriation is provided solely for vendor rate increases of 3.1
9 percent on January 1, 1992, and 3.4 percent on January 1, 1993.

10 NEW SECTION. **Sec. 226. FOR THE WASHINGTON BASIC HEALTH PLAN**

| | | | |
|----|--------------------------------------|----|------------|
| 11 | General Fund Appropriation | \$ | 50,319,000 |
|----|--------------------------------------|----|------------|

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The basic health plan may enroll up to 25,000 members during
15 the 1991-93 biennium.

16 (2) At least 2,000 of the 5,000 members added must be from timber
17 communities on the Olympic Peninsula and southwest Washington that were
18 not served by the plan during 1989-91.

19 (3) Plan enrollment may exceed 25,000 by up to 3,000, beginning
20 January 1, 1993, if coordination of benefits with Medicaid is in place
21 and will result in savings of at least \$4,500,000 general fund state by
22 June 30, 1993. Before expanding enrollment, the plan shall report to
23 the fiscal committees of the house and senate on the anticipated
24 savings level.

25 (4) A maximum of \$4,151,000 of the general fund state appropriation
26 is provided for administration of the plan.

1 NEW SECTION. **Sec. 227. FOR THE SENTENCING GUIDELINES COMMISSION**

| | | | |
|---|--------------------------------------|----|---------|
| 2 | General Fund Appropriation | \$ | 630,000 |
| 3 | Public Safety and Education Account | | |
| 4 | Appropriation | \$ | 101,000 |
| 5 | TOTAL APPROPRIATION | \$ | 731,000 |

6 The appropriations in this section are subject to the following
7 conditions and limitations: The entire public safety and education
8 account appropriation is provided solely to conduct a comprehensive
9 review of the sentencing reform act. The review shall include: An
10 empirical assessment of the sentencing reform act based on data from
11 1982 to 1990; a thorough public policy review of the purposes and goals
12 of the act; an examination of the sentencing policy options issuing
13 from this assessment, with an emphasis on nonincarcerative alternative
14 sanctions; and recommendations for action, including draft legislation.
15 The report shall be submitted to the governor and the chairs of the
16 senate law and justice and house judiciary committees by September 1,
17 1992.

18 NEW SECTION. **Sec. 228. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

| | | | |
|----|---|----|-------------|
| 19 | General Fund State Appropriation | \$ | 50,000 |
| 20 | General Fund Federal Appropriation | \$ | 134,770,000 |
| 21 | General Fund Local Appropriation | \$ | 9,521,000 |
| 22 | Administrative Contingency Fund Federal | | |
| 23 | Appropriation | \$ | 11,001,000 |
| 24 | Unemployment Compensation Administration Fund | | |
| 25 | Federal Appropriation | \$ | 131,221,000 |

EMPLOYMENT SECURITY DEPARTMENT--cont.

| | | | |
|---|---|----|-------------|
| 1 | Employment Service Administration Account | | |
| 2 | Federal Appropriation | \$ | 10,466,000 |
| 3 | TOTAL APPROPRIATION | \$ | 297,029,000 |

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$948,000 of the administrative contingency fund federal
7 appropriation and \$329,415 of the unemployment compensation
8 administration fund federal appropriation are provided solely for
9 administration of extended unemployment benefits authorized by
10 Engrossed Substitute House Bill No. 1599 (timber workers unemployment).
11 The department shall notify unemployed timber workers identified for
12 possible benefits under this subsection of employment opportunities
13 available under subsection 313(10) of this act. If the bill is not
14 enacted by June 30, 1991, the amount provided in this subsection shall
15 lapse.

16 (2) \$310,000 of the administrative contingency fund appropriation
17 is provided solely for the department to contract with the department
18 of community development for support of existing employment centers in
19 timber-dependent communities.

20 (3) \$160,000 of the administrative contingency fund appropriation
21 is provided solely for transfer to the department of trade and economic
22 development for administrative costs of the child care facility fund to
23 implement Engrossed Substitute House Bill No. 1808 (child care facility
24 fund). If the bill is not enacted by June 30, 1991, the amount
25 provided in this subsection shall lapse.

26 (4) \$600,000 of the administrative contingency fund federal
27 appropriation is provided solely for transfer to the department of
28 social and health services department of vocational rehabilitation

EMPLOYMENT SECURITY DEPARTMENT--cont.

1 solely to contract with the Washington initiative for supported
2 employment for the purpose of continuing the promotion of supported
3 employment services for persons with significant disabilities. Any
4 agreement for the use of a portion of this appropriation shall require
5 that an amount equal to at least one-half of that portion be
6 contributed from nonstate sources for the same purpose. The department
7 shall audit the nonprofit organization at the end of the biennium to
8 ensure that the organization has secured the required matching fund.

9 (5) \$500,000 of the administrative contingency fund federal
10 appropriation is provided solely for the department to contract with
11 the department of community development to provide technical assistance
12 to timber-dependent communities in economic diversification and
13 revitalization efforts.

14 (6) From federal funds received by the department for the purpose
15 of assisting displaced timber workers, the department shall make funds
16 available to implement a pilot program for dislocated timber worker
17 training. The program shall be developed with the Skagit Valley
18 Community College to provide training opportunities for dislocated
19 workers in the areas of fisheries, wildlife, recreation, and other
20 natural resource professions. The department shall consult with the
21 departments of natural resources, ecology, wildlife, fisheries, and the
22 parks and recreation commission in developing the program.

23 (End of part)

1 **PART III**

2 **NATURAL RESOURCES**

3 NEW SECTION. **Sec. 301. FOR THE STATE ENERGY OFFICE**

| | | | |
|----|--|----|------------|
| 4 | General Fund State Appropriation | \$ | 2,359,000 |
| 5 | General Fund Federal Appropriation | \$ | 20,433,000 |
| 6 | General Fund Private/Local Appropriation | \$ | 5,640,000 |
| 7 | Geothermal Account Federal Appropriation | \$ | 40,000 |
| 8 | Building Code Council Account Appropriation | \$ | 86,000 |
| 9 | Air Pollution Control Account Appropriation | \$ | 6,692,000 |
| 10 | Energy Code Training Account Appropriation | \$ | 121,000 |
| 11 | Energy Efficiency Services Account Appropriation | \$ | 1,008,000 |
| 12 | TOTAL APPROPRIATION | \$ | 36,379,000 |

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$43,000 of the general fund state appropriation is provided
16 solely to maintain the database for the state hydropower plan.

17 (2) The entire air pollution control account appropriation is
18 provided solely to implement Engrossed Substitute House Bill No. 1028.
19 If the bill is not enacted by June 30, 1991, the air pollution control
20 account appropriation is null and void.

21 (3) \$292,000 of the general fund appropriation and all of the
22 energy efficiency services account appropriation are provided solely to
23 implement Engrossed Substitute House Bill No. 1022 (state energy policy
24 development). If the bill is not enacted by June 30, 1991, the general
25 fund amount provided in this subsection shall lapse and the entire
26 energy efficiency services account appropriation shall be null and
27 void.

STATE ENERGY OFFICE--cont.

1 (4) Within the appropriations in this section, the state energy
2 office shall convene a school bus compressed natural gas fuel advisory
3 committee. The committee shall be chaired by the director of the state
4 energy office or a designee and the following shall be invited to be
5 members: The superintendent of public instruction or a designee; the
6 director of the department of ecology or a designee; two members of the
7 house, one from each caucus, appointed by the speaker of the house; two
8 members of the senate, one from each caucus, appointed by the president
9 of the senate; two members representing school districts appointed by
10 the director of the state energy office and one member representing a
11 natural gas local distribution company. The state energy office shall,
12 with the guidance of the advisory committee, analyze and report on the
13 potential benefits, costs, and safety risks associated with increasing
14 the use of compressed natural gas as a fuel for school buses. The
15 report shall address: (a) The anticipated operation and maintenance
16 costs of compressed natural gas school buses in comparison to diesel
17 fuel and gasoline school buses; (b) factors affecting the safety of
18 passengers, drivers, mechanics, and other persons using compressed
19 natural gas school buses in comparison to diesel fuel and gasoline
20 school buses; (c) capital costs, including: (i) The availability and
21 capital cost of purchasing new compressed natural gas school buses,
22 (ii) the feasibility and capital cost of retrofitting diesel and
23 gasoline school buses, and (iii) capital costs associated with fuel
24 storage and refueling; and (d) other considerations, including air
25 quality benefits, needed to determine the total costs, problems, and
26 benefits of increasing the use of compressed natural gas as a fuel for
27 school buses. The state energy office shall submit a report to the
28 appropriations and environmental affairs committees of the house of
29 representatives and the ways and means and environment and natural

STATE ENERGY OFFICE--cont.

1 resources committees of the senate by December 1, 1991, and the school
2 bus compressed natural gas fuel advisory committee shall be disbanded
3 as of that date.

4 NEW SECTION. **Sec. 302. FOR THE COLUMBIA RIVER GORGE COMMISSION**

| | | | |
|---|--|----|-----------|
| 5 | General Fund State Appropriation | \$ | 586,000 |
| 6 | General Fund Private/Local Appropriation | \$ | 536,000 |
| 7 | TOTAL APPROPRIATION | \$ | 1,122,000 |

8 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF ECOLOGY**

| | | | |
|----|--|----|------------|
| 9 | General Fund State Appropriation | \$ | 68,913,000 |
| 10 | General Fund Federal Appropriation | \$ | 38,234,000 |
| 11 | General Fund Private/Local Appropriation | \$ | 1,015,000 |
| 12 | Flood Control Assistance Account Appropriation | \$ | 3,999,000 |
| 13 | Special Grass Seed Burning Research Account | | |
| 14 | Appropriation | \$ | 132,000 |
| 15 | Reclamation Revolving Account Appropriation | \$ | 513,000 |
| 16 | Emergency Water Project Revolving Account | | |
| 17 | Appropriation: Appropriation pursuant to | | |
| 18 | chapter 1, Laws of 1977 ex.s. | \$ | 300,000 |
| 19 | Litter Control Account Appropriation | \$ | 8,032,000 |
| 20 | State and Local Improvements Revolving Account-- | | |
| 21 | Waste Disposal Facilities: Appropriation | | |
| 22 | pursuant to chapter 127, Laws of 1972 | | |
| 23 | ex.s. (Referendum 26) | \$ | 2,547,000 |

DEPARTMENT OF ECOLOGY--cont.

| | | | |
|----|---|----|-------------|
| 1 | State and Local Improvements Revolving Account-- | | |
| 2 | Waste Disposal Facilities 1980: Appropriation | | |
| 3 | pursuant to chapter 159, Laws of 1980 | | |
| 4 | (Referendum 39) | \$ | 908,000 |
| 5 | State and Local Improvements Revolving Account-- | | |
| 6 | Water Supply Facilities: Appropriation pursuant | | |
| 7 | to chapter 234, Laws of 1979 ex.s. | | |
| 8 | (Referendum 38) | \$ | 1,298,000 |
| 9 | Stream Gaging Basic Data Fund Appropriation | \$ | 302,000 |
| 10 | Vehicle Tire Recycling Account Appropriation . . . | \$ | 7,820,000 |
| 11 | Water Quality Account Appropriation | \$ | 3,461,000 |
| 12 | Wood Stove Education Account Appropriation | \$ | 1,455,000 |
| 13 | Worker and Community Right-to-Know Fund | | |
| 14 | Appropriation | \$ | 393,000 |
| 15 | State Toxics Control Account State Appropriation . | \$ | 49,703,000 |
| 16 | State Toxics Control Account Federal Appropriation | \$ | 7,527,000 |
| 17 | Local Toxics Control Account Appropriation | \$ | 3,220,000 |
| 18 | Water Quality Permit Account Appropriation | \$ | 13,900,000 |
| 19 | Solid Waste Management Account Appropriation . . . | \$ | 7,779,000 |
| 20 | Underground Storage Tank Account Appropriation . . | \$ | 3,862,000 |
| 21 | Hazardous Waste Assistance Account Appropriation . | \$ | 5,543,000 |
| 22 | Air Pollution Control Account Appropriation | \$ | 6,861,000 |
| 23 | Aquatic Lands Enhancement Account Appropriation . . | \$ | 50,000 |
| 24 | Oil Spill Administration Account Appropriation . . | \$ | 2,844,000 |
| 25 | TOTAL APPROPRIATION | \$ | 240,611,000 |

26 The appropriations in this section are subject to the following
 27 conditions and limitations:

DEPARTMENT OF ECOLOGY--cont.

1 (1) \$9,462,000 of the general fund state appropriation and
2 \$1,149,000 of the general fund federal appropriation are provided
3 solely for the implementation of the Puget Sound Water Quality
4 Management Plan.

5 (2) \$5,640,000 of the general fund state appropriation is provided
6 solely for the auto emissions inspection and maintenance program. The
7 amount provided in this subsection is contingent upon a like amount
8 being deposited in the general fund from auto emission inspection fees
9 in accordance with RCW 70.120.170(4). If Engrossed Substitute House
10 Bill No. 1028 (air pollution control) is not enacted by June 30, 1991,
11 \$528,000 of the amount provided in this subsection shall lapse.

12 (3) \$1,823,000 of the general fund state appropriation is provided
13 solely for water resource management activities associated with the
14 continued implementation of the Growth Management Act (chapter 17, Laws
15 of 1990 1st ex.s.). If Substitute House Bill No. 1851 (water resources
16 program fees) is not enacted by June 30, 1991, the amount provided in
17 this subsection shall lapse.

18 (4) If Engrossed Substitute House Bill No. 1028 (air pollution
19 control) is not enacted by June 30, 1991, the air pollution control
20 account appropriation is null and void and the woodstove education
21 account appropriation shall be reduced by \$705,000.

22 (5) \$1,000,000 of the general fund state appropriation and
23 \$2,985,000 of the water quality permit account appropriation are
24 provided solely to carry out the recommendations of the commission on
25 efficiency and accountability in government concerning the wastewater
26 discharge permit program.

27 (6) \$961,000 of the general fund state appropriation, \$3,459,000 of
28 the general fund federal appropriation, and \$2,206,000 of the air
29 pollution control account appropriation are provided solely for grants

DEPARTMENT OF ECOLOGY--cont.

1 to local air pollution control authorities. If Engrossed Substitute
2 House Bill No. 1028 (air pollution control) is not enacted by June 30,
3 1991, the air pollution control account portion provided in this
4 subsection is null and void.

5 (7) The aquatic lands enhancement account appropriation is provided
6 solely for the department to: (a) Conduct a sediment transport study
7 of the Nooksack river in order to determine the amount of material that
8 would have to be removed from the river to minimize flooding; and (b)
9 develop an environmental assessment of the Nooksack river and based on
10 this assessment develop a sand and gravel management plan for the
11 river. In preparing the management plan the department shall seek
12 input from appropriate state and local agencies, Indian tribes, and
13 other interested parties to the maximum extent feasible. The
14 department shall prepare the management plan in such a manner that the
15 plan can be used as a model for future plans that may be developed for
16 other state rivers.

17 (8) \$2,427,000 of the general fund state appropriation is provided
18 solely to implement Engrossed Substitute House Bill No. 2026 (water
19 resources management). If the bill is not enacted by June 30, 1991,
20 the amount provided in this subsection shall lapse.

21 (9) \$6,000,000 of the state toxics control account appropriation is
22 provided solely for the following purposes:

23 (a) To conduct remedial actions for sites for which there are no
24 potentially liable persons or for which potentially liable persons
25 cannot be found;

26 (b) To provide funding to assist potentially liable persons under
27 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;
28 and

DEPARTMENT OF ECOLOGY--cont.

1 (c) To conduct remedial actions for sites for which potentially
2 liable persons have refused to comply with the orders issued by the
3 department under RCW 70.105D.030 requiring the persons to provide the
4 remedial action.

5 (10) \$2,844,000 of the oil spill administration account
6 appropriation is provided solely to implement Engrossed Substitute
7 House Bill No. 1027 (oil and hazardous substance spill prevention and
8 response). If the bill is not enacted by June 30, 1991, the amount
9 provided in this subsection shall lapse.

10 NEW SECTION. **Sec. 304. FOR THE WASHINGTON POLLUTION LIABILITY**
11 **REINSURANCE PROGRAM**

12 Pollution Liability Insurance Trust Program \$ 924,000

13 NEW SECTION. **Sec. 305. FOR THE STATE PARKS AND RECREATION**
14 **COMMISSION**

| | | | |
|----|---|----|------------|
| 15 | General Fund State Appropriation | \$ | 38,054,000 |
| 16 | General Fund Federal Appropriation | \$ | 1,683,000 |
| 17 | General Fund Private/Local Appropriation | \$ | 1,043,000 |
| 18 | Trust Land Purchase Account Appropriation | \$ | 15,277,000 |
| 19 | Winter Recreation Program Account Appropriation | \$ | 832,000 |
| 20 | ORV (Off-Road Vehicle) Account Appropriation | \$ | 225,000 |
| 21 | Snowmobile Account Appropriation | \$ | 1,283,000 |
| 22 | Millersylvania State Park Private/Local | | |
| 23 | Appropriation | \$ | 9,000 |
| 24 | Public Safety and Education Account | | |
| 25 | Appropriation | \$ | 50,000 |

STATE PARKS AND RECREATION COMMISSION--cont.

| | | | |
|---|--|----|------------|
| 1 | Motor Vehicle Fund Appropriation | \$ | 1,112,000 |
| 2 | Oil Spill Administration Account Appropriation . . | \$ | 61,000 |
| 3 | TOTAL APPROPRIATION | \$ | 59,629,000 |

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The commission shall conduct a review of fees charged to park
7 users. The commission's review shall: (a) Examine current park use
8 including use by campers, day users, boaters, recreational vehicle
9 operators, and other users of park facilities, (b) examine the extent
10 to which user groups pay park fees to support their use of park
11 facilities, and (c) propose alternatives to the current structure of
12 park fees that equitably distribute the cost of operating state parks
13 among the various user groups. The commission shall submit the results
14 of the review to the office of financial management and the appropriate
15 committees of the legislature by January 1, 1992.

16 (2) \$65,000 of the trust land purchase account appropriation is
17 provided solely for preparation of a conceptual plan for future alpine
18 skiing facilities and service levels at Mount Spokane State Park. In
19 preparing the plan the commission shall: (a) Reevaluate the goals and
20 objectives of the alpine ski area; (b) examine current functions of the
21 alpine ski area including lodge use, ski patrol operations, food and
22 beverage services, equipment rentals, grooming of slopes, selection and
23 maintenance of ski runs, and customer service and public relations; (c)
24 determine how to provide reasonable opportunities for the use of the
25 alpine ski area for all members of the skiing public; and (d) propose
26 alternatives to the current management approach. The commission shall
27 submit the plan to the office of financial management and the
28 appropriate committees of the legislature by August 1, 1992.

STATE PARKS AND RECREATION COMMISSION--cont.

1 (3) \$225,000 of the trust land purchase account appropriation is
2 provided solely to implement Engrossed Substitute House Bill No. 1836
3 (model rivers). If the bill is not enacted by June 30, 1991, the
4 amount provided in this section shall lapse.

5 (4) \$644,000 of the trust land purchase account appropriation is
6 provided solely to repair damage to state parks facilities caused by
7 storm damage from November and December, 1990, and January, 1991,
8 storms.

9 (5) \$294,000 of the general fund state appropriation is provided
10 solely to implement the Puget Sound Water Quality Management Plan.

11 (6) \$33,000 of the general fund state appropriation is provided
12 solely to implement Engrossed Substitute House Bill No. 2026 (water
13 resources management). If the bill is not enacted by June 30, 1991,
14 the amount provided in this subsection shall lapse.

15 (7) The entire trust land purchase account appropriation is
16 provided solely for costs associated with the administration,
17 maintenance, and operation of state parks and other state parks
18 programs.

19 (8) \$61,000 of the oil spill administration account appropriation
20 is provided solely to implement Engrossed Substitute House Bill No.
21 1027 (oil and hazardous substance spill prevention and response). If
22 the bill is not enacted by June 30, 1991, the amount provided in this
23 subsection shall lapse.

24 NEW SECTION. **Sec. 306. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
25 **RECREATION**

26 Outdoor Recreation Account State Appropriation . . \$ 2,555,000

INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION--cont.

| | | | |
|---|--|----|-----------|
| 1 | Outdoor Recreation Account Federal Appropriation | \$ | 32,000 |
| 2 | Firearms Range Account State Appropriation | \$ | 44,000 |
| 3 | TOTAL APPROPRIATION | \$ | 2,631,000 |

4 The appropriations in this section are subject to the following
5 conditions and limitations: \$137,000 of the outdoor recreation account
6 state appropriation is provided solely for a staff coordinator position
7 to assist in the implementation of the Washington Wildlife and
8 Recreation Program.

9 NEW SECTION. **Sec. 307. FOR THE ENVIRONMENTAL HEARINGS OFFICE**

| | | | |
|----|--------------------------------------|----|-----------|
| 10 | General Fund Appropriation | \$ | 1,750,000 |
|----|--------------------------------------|----|-----------|

11 The appropriation in this section is subject to the following
12 conditions and limitations: \$650,000 is provided solely to implement
13 Engrossed Substitute House Bill No. 1025. If the bill is not enacted
14 by June 30, 1991, this amount shall lapse.

15 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF TRADE AND ECONOMIC**
16 **DEVELOPMENT**

| | | | |
|----|--|----|------------|
| 17 | General Fund Appropriation | \$ | 29,622,000 |
| 18 | Motor Vehicle Fund Appropriation | \$ | 564,000 |
| 19 | Solid Waste Management Account Appropriation | \$ | 1,000,000 |
| 20 | Litter Control Account Appropriation | \$ | 1,000,000 |
| 21 | TOTAL APPROPRIATION | \$ | 32,186,000 |

22 (1) \$2,000,000 of the general fund state appropriation is provided
23 solely for the forest products program. Of this amount \$1,000,000 is
24 provided solely to implement sections 9 and 10 of Engrossed Substitute
25 House Bill No. 1341 (timber-dependent communities). At least \$750,000

DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT--cont.

1 of the amount provided in this subsection shall be made available for
2 business network contracts. The department shall report to the
3 appropriate committees of the legislature on the amount and types of
4 contracts provided by January 1, 1992. If the bill is not enacted by
5 June 30, 1991, \$1,000,000 of the amount provided in this subsection
6 shall lapse.

7 (2) \$500,000 of the general fund state appropriation is provided
8 solely for establishment of a European trade office. The amount
9 provided in this subsection is contingent on receipt of at least
10 \$200,000 in nonstate sources from port associations for establishment
11 of the office.

12 (3) \$200,000 of the general fund state appropriation is provided
13 solely for the Washington Research Foundation.

14 (4) \$134,000 of the general fund state appropriation is provided
15 solely for section 65 of Engrossed Substitute House Bill No. 1025. If
16 this section of the bill is not enacted by June 30, 1991, the amount
17 provided in this subsection shall lapse.

18 (5) If Substitute House Bill No. 1800 (office of international
19 relations) is not enacted by June 30, 1991, the general fund state
20 appropriation in this section shall be increased to \$27,556,000.

21 (6) Within the appropriations provided in this section the
22 department shall develop and adopt a human resources management plan to
23 provide effective and efficient personnel management.

24 (7) \$624,000 of the general fund state appropriation is provided
25 solely for the small business export finance assistance center.

26 (8) \$1,000,000 of the litter control account appropriation and
27 \$1,000,000 of the solid waste management account appropriation are
28 provided solely for the purposes of implementing the market development
29 center created in Second Substitute Senate Bill No. 5591 (comprehensive

DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT--cont.

1 recycling program) for the fiscal year ending June 30, 1992. If
2 Substitute Senate Bill No. 5591 is not enacted by June 30, 1991, the
3 amounts provided in this subsection shall lapse.

4 NEW SECTION. **Sec. 309. FOR THE CONSERVATION COMMISSION**

| | | | |
|---|---|----|-----------|
| 5 | General Fund Appropriation | \$ | 1,463,000 |
| 6 | Water Quality Account Appropriation | \$ | 192,000 |
| 7 | TOTAL APPROPRIATION | \$ | 1,655,000 |

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Not more than eight percent of the water quality account moneys
11 administered by the commission may be used by the commission for
12 administration and program activities related to the grant and loan
13 program.

14 (2) \$385,000 of the general fund appropriation is provided solely
15 to implement the Puget Sound Water Quality Management Plan.

16 NEW SECTION. **Sec. 310. FOR THE PUGET SOUND WATER QUALITY**
17 **AUTHORITY**

| | | | |
|----|---|----|-----------|
| 18 | General Fund State Appropriation | \$ | 3,703,000 |
| 19 | General Fund Federal Appropriation | \$ | 202,000 |
| 20 | Water Quality Account Appropriation | \$ | 1,100,000 |
| 21 | TOTAL APPROPRIATION | \$ | 5,005,000 |

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$330,000 of the general fund state appropriation is provided
25 solely for an interagency agreement with Washington State University
26 Cooperative Extension Service for field agents to provide technical

PUGET SOUND WATER QUALITY AUTHORITY--cont.

1 assistance in implementing the Puget Sound Water Quality Management
2 Plan.

3 (2) \$240,000 of the general fund state appropriation is provided
4 solely for an interagency agreement with the University of Washington
5 sea grant program for field agents to provide technical assistance in
6 implementing the Puget Sound Water Quality Management Plan.

7 (3) In addition to the amounts provided in subsections (1) and (2)
8 of this section, \$812,000 of the general fund state appropriation is
9 provided solely to implement other provisions of the Puget Sound Water
10 Quality Management Plan.

11 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF FISHERIES**

| | | | |
|----|---|----|------------|
| 12 | General Fund State Appropriation | \$ | 59,341,000 |
| 13 | General Fund Federal Appropriation | \$ | 17,901,000 |
| 14 | General Fund Private/Local Appropriation | \$ | 8,301,000 |
| 15 | Aquatic Lands Enhancement Account Appropriation . . | \$ | 1,092,000 |
| 16 | Oil Spill Administration Account Appropriation . . | \$ | 410,000 |
| 17 | TOTAL APPROPRIATION | \$ | 87,045,000 |

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$263,000 of the general fund state appropriation is provided
21 solely for improvements to and monitoring of wastewater discharges from
22 state salmon hatcheries.

23 (2) \$1,267,000 of the general fund state appropriation is provided
24 solely to implement the Puget Sound Water Quality Management Plan.

25 (3) \$34,000 of the general fund state appropriation is provided
26 solely to implement Engrossed Substitute House Bill No. 2026 (water

DEPARTMENT OF FISHERIES--cont.

1 resources management). If the bill is not enacted by June 30, 1991,
2 the amount provided in this subsection shall lapse.

3 (4) \$410,000 of the oil spill administration account appropriation
4 is provided solely to implement Engrossed Substitute House Bill No.
5 1027 (oil and hazardous substance spill prevention and response). If
6 the bill is not enacted by June 30, 1991, the amount provided in this
7 subsection shall lapse.

8 NEW SECTION. **Sec. 312. FOR THE DEPARTMENT OF WILDLIFE**

| | | | |
|----|---|----|------------|
| 9 | General Fund Appropriation | \$ | 10,133,000 |
| 10 | ORV (Off-Road Vehicle) Account Appropriation . . . | \$ | 275,000 |
| 11 | Aquatic Lands Enhancement Account Appropriation . . | \$ | 1,096,000 |
| 12 | Public Safety and Education Account | | |
| 13 | Appropriation | \$ | 598,000 |
| 14 | Wildlife Fund State Appropriation | \$ | 49,977,000 |
| 15 | Wildlife Fund Federal Appropriation | \$ | 16,308,000 |
| 16 | Wildlife Fund Private/Local Appropriation | \$ | 2,120,000 |
| 17 | Game Special Wildlife Account Appropriation | \$ | 532,000 |
| 18 | Oil Spill Administration Account Appropriation . . | \$ | 965,000 |
| 19 | TOTAL APPROPRIATION | \$ | 82,004,000 |

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) If Substitute House Bill No. 1250 (wildlife fees) is not
23 enacted by June 30, 1991, the wildlife fund state appropriation shall
24 be reduced by \$7,400,000.

25 (2) If Substitute House Bill No. 1850 (hunting and fishing
26 licenses) is not enacted by June 30, 1991, the wildlife fund state
27 appropriation shall be reduced by \$6,400,000.

DEPARTMENT OF WILDLIFE--cont.

1 (3) \$34,000 of the general fund state appropriation is provided
2 solely to implement Engrossed Substitute House Bill No. 2026 (water
3 resources management). If the bill is not enacted by June 30, 1991,
4 the amount provided in this subsection shall lapse.

5 (4) \$427,000 of the general fund state appropriation is provided
6 solely to implement the Puget Sound Water Quality Management Plan.

7 (5) \$965,000 of the oil spill administration account appropriation
8 is provided solely to implement Engrossed Substitute House Bill No.
9 1027 (oil and hazardous substance spill prevention and response). If
10 the bill is not enacted by June 30, 1991, the amount provided in this
11 subsection shall lapse. \$450,000 of the oil spill administration
12 account appropriation to the department of wildlife is provided solely
13 for a marine mammal and bird rehabilitation center, of which \$400,000
14 is for one-time capital costs and \$50,000 is for biennial contract
15 staffing costs for the center.

16 NEW SECTION. **Sec. 313. FOR THE DEPARTMENT OF NATURAL RESOURCES**

| | | | |
|----|---|----|------------|
| 17 | General Fund State Appropriation | \$ | 62,508,000 |
| 18 | General Fund Federal Appropriation | \$ | 604,000 |
| 19 | General Fund Private/Local Appropriation | \$ | 12,000 |
| 20 | ORV (Off-Road Vehicle) Account Appropriation | \$ | 4,521,000 |
| 21 | Forest Development Account Appropriation | \$ | 31,386,000 |
| 22 | Survey and Maps Account Appropriation | \$ | 1,074,000 |
| 23 | Natural Resources Conservation Area Stewardship | | |
| 24 | Account Appropriation | \$ | 1,080,000 |
| 25 | Aquatic Lands Enhancement Account Appropriation | \$ | 1,316,000 |
| 26 | Resource Management Cost Account Appropriation | \$ | 85,029,000 |

DEPARTMENT OF NATURAL RESOURCES--cont.

| | | | |
|---|--|----|-------------|
| 1 | Aquatic Land Dredged Material Disposal Site | | |
| 2 | Account Appropriation | \$ | 814,000 |
| 3 | State Toxics Control Account Appropriation | \$ | 764,000 |
| 4 | Air Pollution Control Account Appropriation | \$ | 1,259,000 |
| 5 | Oil Spill Administration Account Appropriation | \$ | 35,000 |
| 6 | TOTAL APPROPRIATION | \$ | 190,402,000 |

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$1,841,000, of which \$1,136,000 is from the resource management
10 cost account appropriation, and \$705,000 is from the forest development
11 account appropriation, is provided solely for the development of a
12 harvest planning system for state trust lands.

13 (2) \$450,000 from the resource management cost account is provided
14 solely for the control and eradication of Spartina, including research,
15 environmental impact statements, and public education. \$100,000 of
16 this amount shall be used solely for direct control efforts. The
17 agency shall work in cooperation with other state, local and federal
18 agencies, private industry, and nonprofit organizations.

19 (3) \$3,100,700, of which \$1,395,314 is from the general fund state
20 appropriation, \$744,168 is from the forest development account
21 appropriation, and \$961,218 is from the resource management cost
22 account appropriation, is provided solely for costs related to the
23 expansion of the Cedar Creek and Olympic Clearwater Correctional Camps.

24 (4) \$1,909,000 of the general fund state appropriation is provided
25 solely to implement the Puget Sound Water Quality Management Plan.

26 (5) \$2,840,000 of the general fund state appropriation is provided
27 solely for cooperative monitoring, evaluation, and research projects
28 related to implementation of the timber-fish-wildlife agreement.

DEPARTMENT OF NATURAL RESOURCES--cont.

1 (6) \$1,682,000 of the general fund state appropriation is provided
2 solely for the development of an electronic forest practices permit
3 processing data management system. If neither House Bill No. 1854
4 (establishing fees for forest practices applications) nor House Bill
5 No. 1823 (sustainable forestry act) is enacted by June 30, 1991, this
6 amount shall lapse.

7 (7) \$2,444,000 of the general fund state appropriation is provided
8 solely for workload increases in the forest practices subprogram. If
9 neither House Bill No. 1854 (establishing fees for forest practices
10 applications) nor House Bill No. 1823 (sustainable forestry act) is
11 enacted by June 30, 1991, this amount shall lapse.

12 (8) \$6,521,000 of the general fund state appropriation is provided
13 solely to implement House Bill No. 1823 (sustainable forestry act). Of
14 this amount, \$2,300,000 is provided solely to the department to
15 implement the bill. The balance shall be expended as follows:

16 (a) \$1,900,000 is provided solely for the department to contract
17 with the department of wildlife for analysis of watershed threshold and
18 rate of harvest monitoring.

19 (b) \$1,100,000 is provided solely for the department to contract
20 with the department of fisheries for analysis of watershed threshold
21 and rate of harvest monitoring.

22 (c) \$260,000 is provided solely for the department to contract with
23 the department of community development to assist the forest practices
24 board develop forest practice rules related to protection of tribal
25 cultural resources on public lands.

26 (d) \$200,000 is provided solely for the department to contract with
27 the department of revenue for costs associated with implementing and
28 collecting the taxes authorized in this bill.

DEPARTMENT OF NATURAL RESOURCES--cont.

1 (e) \$791,000 is provided solely for the department to contract with
2 the department of ecology for analysis of rate-of-harvest monitoring.

3 If House Bill No. 1823 (sustainable forestry act) is not enacted by
4 June 30, 1991, \$7,521,000 of the general fund state appropriation shall
5 lapse.

6 (9) \$163,000 of the general fund state appropriation is provided
7 solely for the department to contract with the University of Washington
8 college of forest resources for continuation of the timber supply
9 study. The study shall identify the quantity of timber present now and
10 the quantity of timber that may be available from forest lands in the
11 future, use various assumptions of landowner management, and include
12 changes in the forest land base, amount of capital invested in timber
13 management, and expected harvest age. No portion of this appropriation
14 may be expended for indirect costs associated with the study.

15 (10) \$2,000,000 of the resource management cost account
16 appropriation is provided solely for the department to provide
17 employment opportunities to dislocated timber workers. (a) The
18 department shall provide up to 160 full time equivalent jobs for
19 workers to do timber stand improvement, precommercial thinning,
20 pruning, and other services of benefit to state-owned trust lands, to
21 the extent that these services are necessary. These employment
22 opportunities shall pay at least ten dollars per hour and provide
23 medical benefits. (b) Workers shall be hired from a pool of timber
24 workers provided by the employment security department. Work performed
25 under this subsection must provide economic benefits to state trust
26 lands. (c) The department shall report to the legislature on the
27 progress of the program and recommend expansion, maintenance, or
28 curtailment of the program by November 1, 1991.

DEPARTMENT OF NATURAL RESOURCES--cont.

1 (11) \$50,000 of the aquatic lands enhancement account appropriation
2 is provided solely to collect information on aquatic lands sold under
3 the Bush and Callow Acts and to prepare maps of these lands. The
4 information collected by the department shall include, but is not
5 limited to, deed information, current land owners and land uses, and
6 certifications status of the lands. The department shall submit the
7 results of its findings to the appropriate committees of the
8 legislature by December 1, 1991.

9 (12) \$1,259,000 of the air pollution control account appropriation
10 is provided solely to implement Engrossed Substitute House Bill No.
11 1028 (air pollution control). If the bill is not enacted by June 30,
12 1991, the amount provided in this subsection shall lapse.

13 (13) \$150,000 of the general fund state appropriation is provided
14 solely for the department to contract for increased development of the
15 Mount Tahoma cross-country ski trails system. No portion of the amount
16 provided in this subsection may be expended without an equal match from
17 nonstate sources for the same purpose.

18 (14) \$160,000 from the natural resources conservation area
19 stewardship account appropriation is provided solely for management of
20 natural area preserves.

21 (15) \$35,000 of the oil spill administration account appropriation
22 is provided solely to implement Engrossed Substitute House Bill No.
23 1027 (oil and hazardous substance spill prevention and response). If
24 the bill is not enacted by June 30, 1991, the amount provided in this
25 subsection shall lapse.

26 NEW SECTION. **Sec. 314. FOR THE DEPARTMENT OF AGRICULTURE**

| | | | |
|----|--|----|------------|
| 27 | General Fund State Appropriation | \$ | 20,019,000 |
| 28 | General Fund Federal Appropriation | \$ | 1,226,000 |

DEPARTMENT OF AGRICULTURE--cont.

| | | | |
|---|--|----|------------|
| 1 | State Toxics Control Account Appropriation | \$ | 1,063,000 |
| 2 | TOTAL APPROPRIATION | \$ | 22,308,000 |

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) Within the appropriations provided in this section, the
6 department shall collect and provide information to growers on minor
7 use crop pesticides.

8 (2) \$78,000 of the general fund state appropriation is provided
9 solely to implement Engrossed Substitute House Bill No. 2026 (water
10 resources management). If the bill is not enacted by June 30, 1991,
11 the amount provided in this subsection shall lapse.

12 (3) \$100,000 of the general fund state appropriation is provided
13 solely to implement the Puget Sound Water Quality Management Plan.

14 NEW SECTION. **Sec. 315. FOR THE STATE CONVENTION AND TRADE CENTER**

| | | | |
|----|---------------------------------------|----|------------|
| 15 | State Convention/Trade Center Account | | |
| 16 | Appropriation | \$ | 21,085,000 |

17 The appropriation in this section is subject to the following
18 conditions and limitations: \$4,486,000 is provided solely for
19 marketing the facilities and services of the convention center, for
20 promoting the locale as a convention and visitor destination, and for
21 related activities. Marketing and promotional activities funded by
22 this amount shall be carried out by state convention and trade center
23 staff and not through contracts. Of the amount provided in this
24 section, the center shall not expend more than is projected to be
25 received from revenue generated by the special excise tax that is
26 deposited in the state convention and trade center operations account

STATE CONVENTION AND TRADE CENTER--cont.

1 under RCW 67.40.090(3). Projections of such revenue shall be as
2 determined and updated by the department of revenue.

3 NEW SECTION. **Sec. 316. FOR THE OFFICE OF MARINE SAFETY**

4 Oil Spill Administration Account Appropriation . . \$ 2,996,000

5 The appropriation in this section is subject to the following
6 conditions and limitations: \$2,996,000 of the oil spill administration
7 account appropriation is provided solely to implement Engrossed
8 Substitute House Bill No. 1027 (oil and hazardous substance spill
9 prevention and response). If the bill is not enacted by June 30, 1991,
10 the amount provided in this section shall lapse.

11 (End of part)

1 PART IV

2 TRANSPORTATION

3 NEW SECTION. Sec. 401. FOR THE STATE PATROL

| | | | |
|----|---|----|------------|
| 4 | General Fund State Appropriation | \$ | 24,398,000 |
| 5 | General Fund Federal Appropriation | \$ | 220,000 |
| 6 | General Fund Private/Local Appropriation | \$ | 169,000 |
| 7 | Death Investigations Account Appropriation | \$ | 24,000 |
| 8 | Drug Enforcement and Education Account--State | \$ | 2,381,000 |
| 9 | Drug Enforcement and Education Account--Federal | \$ | 2,200,000 |
| 10 | TOTAL APPROPRIATION | \$ | 29,392,000 |

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The staff of the Washington state patrol crime laboratory shall
14 not provide tests for marijuana to cities or counties except: (a) To
15 verify weight for criminal cases where weight is a factor, or (b) for
16 criminal cases that the prosecuting attorney and field administrator of
17 the crime laboratory agree are likely to go to trial.

18 (2) \$194,900 of the general fund state appropriation is provided
19 solely for security costs for the National Governors' Association 1991
20 Conference.

21 (3) \$151,000 of the general fund state appropriation is provided
22 solely for reimbursement to local law enforcement agencies for the cost
23 of registering sex offenders.

24 (4) \$320,000 of the general fund state appropriation is provided
25 for aircraft lease costs.

26 (5) \$271,000 of the general fund state appropriation is provided
27 for vehicle license fraud investigation.

STATE PATROL--cont.

1 (6) \$150,000 of the general fund state appropriation is provided
2 for special services.

3 NEW SECTION. **Sec. 402. FOR THE DEPARTMENT OF LICENSING**

| | | | |
|----|---|----|------------|
| 4 | General Fund Appropriation | \$ | 22,253,000 |
| 5 | Architects' License Account Appropriation | \$ | 861,000 |
| 6 | Cemetery Account Appropriation | \$ | 203,000 |
| 7 | Health Professions Account Appropriation | \$ | 506,000 |
| 8 | Professional Engineers' Account Appropriation | \$ | 2,098,000 |
| 9 | Real Estate Commission Account Appropriation | \$ | 7,380,000 |
| 10 | Air Pollution Control Account Appropriation | \$ | 106,000 |
| 11 | TOTAL APPROPRIATION | \$ | 33,407,000 |

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) Of the general fund state appropriation, the following amounts
15 are provided solely for the purposes of the following bills. The
16 general fund shall be reimbursed by June 30, 1993, by an assessment of
17 fees sufficient to cover all costs of implementing the following
18 legislation. If any of the following bills is not enacted by June 30,
19 1991, a corresponding amount, shown below, from the general fund
20 appropriation shall lapse:

| | | | |
|----|---|----|---------|
| 21 | (a) Engrossed Substitute House Bill No. 1180 | | |
| 22 | (licensing private security guards) | \$ | 538,000 |
| 23 | (b) Engrossed Substitute House Bill No. 1181 | | |
| 24 | (licensing private detectives) | \$ | 145,000 |

25 (2) \$267,000 of the general fund appropriation is provided solely
26 to implement Engrossed Substitute House Bill No. 2086 (providing for
27 agricultural lien registration). It is anticipated that the general

DEPARTMENT OF LICENSING--cont.

1 fund will be reimbursed by June 30, 1995, by an assessment of fees
2 sufficient to cover all costs of implementing this legislation. If the
3 bill is not enacted by June 30, 1995, the amount provided in this
4 subsection shall lapse.

5 (3) If House Bill No. 1447 (allowing increased cemetery fees) is
6 not enacted by June 30, 1991, \$28,600 of the cemetery account
7 appropriation shall lapse.

8 (4) The entire air pollution control account appropriation is
9 provided solely to implement Engrossed Substitute House Bill No. 1028
10 (changing air quality laws). If the bill is not enacted by June 30,
11 1991, the appropriation provided in this subsection is null and void.

12 (5) The department shall designate an affirmative action officer by
13 September 1, 1991.

14 (End of part)

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PART V
EDUCATION

| | | |
|--|------------------|---|
| <u>NEW SECTION.</u> | Sec. 501. | FOR THE SUPERINTENDENT OF PUBLIC |
| INSTRUCTION--FOR STATE ADMINISTRATION | | |
| General Fund State Appropriation | \$ | 23,645,000 |
| General Fund Federal Appropriation | \$ | 12,999,000 |
| Public Safety and Education Account | | |
| Appropriation | \$ | 453,000 |
| Drug Enforcement and Education Account | | |
| Appropriation | \$ | 176,000 |
| TOTAL APPROPRIATION | \$ | 37,273,000 |

The appropriations in this section are subject to the following conditions and limitations:

(1) The entire public safety and education account appropriation is provided solely for administration of the traffic safety education program, including inservice training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

(2) The entire drug enforcement and education account appropriation is provided solely for administration of the grant awards established under chapter 28A.170 RCW.

(3) \$300,000 of the general fund state appropriation is provided solely to administer the Schools for the 21st Century project awards.

(4) \$90,000 of the general fund state appropriation is provided solely to administer the Fair Start Program.

(5) \$10,000 of the general fund state appropriation is provided solely to administer the homeless children education grant program.

SPI--For State Administration--cont.

1 (6) \$30,000 of the general fund state appropriation is provided
2 solely to administer the Seattle and Tacoma magnet schools grant
3 program.

4 (7) \$100,000 of the general fund state appropriation is provided
5 solely to print and distribute an informational brochure on enrollment
6 options.

7 (8) \$650,000 of the general fund state appropriation is provided
8 solely to upgrade the data collection capability of the superintendent
9 of public instruction. The office of financial management may not
10 disburse any of this amount until the superintendent:

11 (a) Establishes an advisory committee on information needs with
12 representation from the senate ways and means committee, the house
13 appropriations committee, the office of financial management, and
14 educational service districts.

15 (b) Presents a decision package to the office of financial
16 management describing the recommended system design, including cost
17 estimates, describing the extent to which the recommended system meets
18 the information needs established by the advisory committee, and
19 describing comparable information for at least two alternative systems;
20 and

21 (c) Receives approval from the office of financial management for
22 the recommended system design.

23 (9) \$1,000,000 of the general fund state appropriation is provided
24 solely for inservice training, technical assistance, and evaluation of
25 the special services demonstration projects authorized in Engrossed
26 Substitute House Bill No. 1329 (special services demonstration
27 projects). If the bill is not enacted by June 30, 1991, the amount
28 provided in this subsection shall lapse.

SPI--For State Administration--cont.

1 (10) \$703,000 of the general fund state appropriation is provided
2 solely for the operation and expenses of the state board of education.

3 (11) The superintendent of public instruction shall propose
4 procedures and standards to meet demonstrable funding needs beyond the
5 level provided in the state-funded program for handicapped children.
6 The procedures and standards shall permit relief for a school district
7 only if a district can at least demonstrate that:

8 (a) Student characteristics and costs of providing program services
9 in the district differ significantly from the assumptions of the state
10 handicapped funding formula;

11 (b) Individualized education plans are properly and efficiently
12 prepared and formulated;

13 (c) The district is making a reasonable effort to provide program
14 services for handicapped children within funds generated by the state
15 funding formula;

16 (d) District programs are operated in a reasonably efficient
17 manner;

18 (e) No indirect costs are charged against the handicapped program;
19 and

20 (f) Available federal funds are insufficient to address the
21 additional needs.

22 The superintendent of public instruction shall submit a report
23 describing the proposed procedures and standards to the legislature by
24 December 1, 1991.

25 NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION--FOR GENERAL APPORTIONMENT (BASIC EDUCATION)**

27 General Fund Appropriation \$ 5,192,786,000

SPI--For General Apportionment (Basic Education)--cont.

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$500,513,000 is provided solely for the remaining months of the
4 1990-91 school year.

5 (2) Allocations for certificated staff salaries for the 1991-92 and
6 1992-93 school years shall be determined using formula-generated staff
7 units calculated pursuant to this subsection. Small-school enrollments
8 in kindergarten through grade six shall generate funding under (a) of
9 this subsection, and shall not generate allocations under (d) and (e)
10 of this subsection, if the staffing allocations generated under (a) of
11 this subsection exceed those generated under (d) and (e) of this
12 subsection. The certificated staffing allocations shall be as follows:

13 (a) On the basis of average annual full time equivalent
14 enrollments, excluding full time equivalent enrollment otherwise
15 recognized for certificated staff unit allocations under (c) through
16 (f) of this subsection:

17 (i) Four certificated administrative staff units for each one
18 thousand full time equivalent kindergarten through twelfth grade
19 students excluding full time equivalent handicapped enrollment as
20 recognized for funding purposes under section 509 of this act;

21 (ii) 52.3 certificated instructional staff units for each one
22 thousand full time equivalent students in kindergarten through third
23 grade, excluding full time equivalent handicapped students ages six
24 through eight; and

25 (iii) Forty-six certificated instructional staff units for each one
26 thousand full time equivalent students in grades four through twelve,
27 excluding full time equivalent handicapped students in those grades;

28 (b) For school districts with a minimum enrollment of 250 full time
29 equivalent students, whose full time equivalent student enrollment

SPI--For General Apportionment (Basic Education)--cont.

1 count in a given month exceeds the first of the month full time
2 equivalent enrollment count by 5 percent, an additional state
3 allocation of 110 percent of the share that such increased enrollment
4 would have generated had such additional full time equivalent students
5 been included in the normal enrollment count for that particular month.

6 (c) On the basis of full time equivalent enrollment in vocational
7 education programs approved by the superintendent of public
8 instruction, 0.92 certificated instructional staff units and 0.08
9 certificated administrative staff units for each 17.075 full time
10 equivalent vocational students, except that for skills center programs
11 the allocation ratios shall be 0.92 certificated instructional staff
12 units and 0.08 certificated administrative staff units for each 16.67
13 full time equivalent vocational students;

14 (d) For districts enrolling not more than twenty-five average
15 annual full time equivalent students in kindergarten through grade
16 eight, and for small-school plants within any school district which
17 have been judged to be remote and necessary by the state board of
18 education and enroll not more than twenty-five average annual full time
19 equivalent students in kindergarten through grade eight:

20 (i) For those enrolling no students in grades seven and eight, 1.76
21 certificated instructional staff units and 0.24 certificated
22 administrative staff units for enrollment of not more than five
23 students, plus one-twentieth of a certificated instructional staff unit
24 for each additional student enrolled; and

25 (ii) For those enrolling students in grades seven or eight, 1.68
26 certificated instructional staff units and 0.32 certificated
27 administrative staff units for enrollment of not more than five
28 students, plus one-tenth of a certificated instructional staff unit for
29 each additional student enrolled.

SPI--For General Apportionment (Basic Education)--cont.

1 (e) For specified enrollments in districts enrolling more than
2 twenty-five but not more than one hundred average annual full time
3 equivalent students in kindergarten through grade eight, and for small-
4 school plants within any school district which enroll more than
5 twenty-five average annual full time equivalent kindergarten through
6 eighth grade students and have been judged to be remote and necessary
7 by the state board of education:

8 (i) For enrollment of up to sixty annual average full time
9 equivalent students in kindergarten through grade six, 2.76
10 certificated instructional staff units and 0.24 certificated
11 administrative staff units; and

12 (ii) For enrollment of up to twenty annual average full time
13 equivalent students in grades seven and eight, 0.92 certificated
14 instructional staff units and 0.08 certificated administrative staff
15 units.

16 (f) For districts operating no more than two high schools with
17 enrollments of less than three hundred average annual full time
18 equivalent students, for enrollment in grades nine through twelve in
19 each such school, other than alternative schools:

20 (i) For remote and necessary schools enrolling students in any of
21 grades nine through twelve but no more than twenty-five average annual
22 full time equivalent kindergarten through twelfth grade students, four
23 and one-half certificated instructional staff units and one-quarter of
24 a certificated administrative staff unit;

25 (ii) For all other small high schools under this subsection, nine
26 certificated instructional staff units and one-half of a certificated
27 administrative staff unit for the first sixty average annual full time
28 equivalent students, and additional staff units based on a ratio of
29 0.8732 certificated instructional staff units and 0.1268 certificated

SPI--For General Apportionment (Basic Education)--cont.

1 administrative staff units per each additional forty-three and one-half
2 average annual full time equivalent students.

3 Units calculated under (f)(ii) of this subsection shall be reduced
4 by certificated staff units at the rate of forty-six certificated
5 instructional staff units and four certificated administrative staff
6 units per thousand vocational and handicapped full time equivalent
7 students.

8 (g) For each nonhigh school district having an enrollment of more
9 than seventy annual average full time equivalent students and less than
10 one hundred eighty students, operating a grades K-8 program or a grades
11 1-8 program, an additional one-half of a certificated instructional
12 staff unit.

13 (h) For each nonhigh school district having an enrollment of more
14 than fifty annual average full time equivalent students and less than
15 one hundred eighty students, operating a grades K-6 program or a grades
16 1-6 program, an additional one-half of a certificated instructional
17 staff unit.

18 (3) Allocations for classified salaries for the 1991-92 and 1992-93
19 school years shall be calculated using formula-generated classified
20 staff units determined as follows:

21 (a) For enrollments generating certificated staff unit allocations
22 under subsection (2) (d) through (h) of this section, one classified
23 staff unit for each three certificated staff units allocated under such
24 subsections.

25 (b) For all other enrollment in grades kindergarten through twelve,
26 including vocational but excluding handicapped full time equivalent
27 enrollments, one classified staff unit for each sixty average annual
28 full time equivalent students.

SPI--For General Apportionment (Basic Education)--cont.

1 (c) For each nonhigh school district with an enrollment of more
2 than fifty annual average full time equivalent students and less than
3 one hundred eighty students, an additional one-half of a classified
4 staff unit.

5 (4) Fringe benefit allocations shall be calculated at a rate of
6 21.11 percent in the 1991-92 and 1992-93 school years of certificated
7 salary allocations provided under subsection (2) of this section, and
8 a rate of 18.84 percent in the 1991-92 and 1992-93 school years of
9 classified salary allocations provided under subsection (3) of this
10 section.

11 (5) Insurance benefit allocations shall be calculated at the rates
12 specified in section 505 of this act, based on:

13 (a) The number of certificated staff units determined in subsection
14 (2) of this section; and

15 (b) The number of classified staff units determined in subsection
16 (3) of this section multiplied by 1.152. This factor is intended to
17 adjust allocations so that, for the purposes of distributing insurance
18 benefits, full time equivalent classified employees may be calculated
19 on the basis of 1440 hours of work per year, with no individual
20 employee counted as more than one full time equivalent.

21 (6)(a) For nonemployee related costs associated with each
22 certificated staff unit allocated under subsection (2) (a), (b), and
23 (d) through (h) of this section, there is provided a maximum of \$6,860
24 per certificated staff unit in the 1991-92 school year and a maximum of
25 \$7,093 per certificated staff in the 1992-93 school year.

26 (b) For nonemployee related costs associated with each certificated
27 staff unit allocated under subsection (2)(c) of this section, there
28 shall be provided a maximum of \$13,072 per certificated staff unit in

SPI--For General Apportionment (Basic Education)--cont.

1 the 1991-92 school year and of a maximum of \$13,517 in the 1992-93
2 school year.

3 The funding provided in this subsection is pursuant to limitations
4 and conditions of subsection (11) of this section.

5 (7) Allocations for substitute costs for classroom teachers shall
6 be distributed at a maximum rate of \$318 for the 1991-92 school year
7 and \$318 per year for the 1992-93 school year for allocated classroom
8 teachers. Solely for the purposes of this subsection, allocated
9 classroom teachers shall be equal to the number of certificated
10 instructional staff units allocated under subsection (2) of this
11 section, multiplied by the ratio of the number of actual basic
12 education certificated teachers to the number of actual basic education
13 certificated instructional staff reported state-wide for the 1990-91
14 school year.

15 (8) The superintendent may distribute a maximum of \$4,463,000
16 outside the basic education formula during fiscal years 1992 and 1993
17 as follows:

18 (a) For fire protection for school districts located in a fire
19 protection district as now or hereafter established pursuant to chapter
20 52.04 RCW, a maximum of \$387,000 may be expended in fiscal year 1992
21 and a maximum of \$400,000 may be expended in fiscal year 1993.

22 (b) For summer vocational programs at skills centers, a maximum of
23 \$1,619,000 may be expended in fiscal year 1992 and a maximum of
24 \$1,773,000 may be expended in fiscal year 1993.

25 (c) A maximum of \$285,000 may be expended for school district
26 emergencies.

27 (9) For the purposes of RCW 84.52.0531, the increase per full time
28 equivalent student in state basic education appropriations provided
29 under this act, including appropriations for salary and benefits

SPI--For General Apportionment (Basic Education)--cont.

1 increases, is 5.1 percent from the 1990-91 school year to the 1991-92
2 school year, and 3.7 percent from the 1991-92 school year to the
3 1992-93 school year.

4 (10) For each school year, the funding provided under subsection
5 (2)(a) of this section shall be based on a ratio of 52.3 certificated
6 instructional staff per thousand students in kindergarten through grade
7 three only if the district documents an actual ratio of at least 52.3
8 full time basic education certificated instructional staff per thousand
9 full time equivalent students at those grade levels. For any school
10 district documenting a lower ratio, the funding provided under this
11 section shall be based on the district's actual K-3 ratio achieved in
12 that school year, or the statutory minimum ratio established under RCW
13 28A.150.260(2)(c), if greater.

14 (11) A maximum of \$24,093,000 is provided for block grants that may
15 be used to fund nonemployee related costs. This amount shall be
16 allocated to districts by the superintendent in the same ratio as
17 inflation budgets for nonemployee related costs would be calculated
18 assuming a 3.1 percent increase in the 1991-92 school year and a 3.4
19 percent increase in the 1992-93 school year. School districts may
20 apply part or all of their allocation to nonemployee related cost
21 inflation and part or all of their allocation for local program
22 enhancement. Program enhancements funded pursuant to this subsection
23 do not fall within the definition of basic education for purposes of
24 Article IX of the state Constitution and the state's funding duty
25 thereunder; nor shall such funding as now or hereafter appropriated and
26 allocated constitute levy reduction for purposes of RCW 84.52.0531.

27 (12) The superintendent of public instruction shall study the rate
28 of staff per student if current levels of certificated instructional
29 staffing and paraprofessionals are counted together as "classroom

SPI--For General Apportionment (Basic Education)--cont.

1 resources." A report identifying "classroom resource" per pupil rates
2 shall be provided to the appropriate fiscal and policy committees of
3 the House of Representatives and Senate by November 1, 1991.

4 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION INCREASES**

6 General Fund Appropriation \$ 217,788,000

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The following calculations determine the salaries used in the
10 general fund allocations for certificated instructional, certificated
11 administrative, and classified staff units under section 502 of this
12 act:

13 (a) Salary allocations for certificated instructional staff units
14 shall be determined for each district by multiplying the district's
15 certificated instructional derived base salary shown on LEAP Document
16 12, by the district's average staff mix factor for basic education
17 certificated instructional staff in that school year, computed using
18 LEAP Document 1A.

19 (b) Salary allocations for certificated administrative staff units
20 and classified staff units shall be determined for each district by
21 multiplying the district's certificated administrative and classified
22 salary allocation amounts shown on LEAP Document 12.

23 (2) For the purposes of this section:

24 (a) "Basic education certificated instructional staff" is defined
25 as provided in RCW 28A.150.100.

26 (b) "LEAP Document 1A" means the computerized tabulation
27 establishing staff mix factors for basic education certificated

SPI--Basic Education Employee Compensation Increases--cont.

1 instructional staff according to education and years of experience, as
2 developed by the legislative evaluation and accountability program
3 committee on March 29, 1991, at 12:00 hours.

4 (c) "LEAP Document 12" means the computerized tabulation of 1990-91
5 salary allocations for basic education certificated administrative
6 staff and basic education classified staff and 1990-91 derived base
7 salaries for basic education certificated instructional staff as
8 developed by the legislative evaluation and accountability program
9 committee on March 29, 1991, at 17:00 hours.

10 (3) The incremental fringe benefits factors applied to salary
11 increases in this section shall be 1.2047 for certificated salaries and
12 1.1534 for classified salaries in the 1991-92 and 1992-93 school years.

13 (4) The increase for certificated administrative staff units and
14 for classified units provided under section 502 of this act are as
15 follows:

16 (a) For the 1991-92 and 1992-93 school years, the allocation for
17 each certificated administrative staff unit shall be increased by 4.0
18 percent, and the allocation for each classified staff unit shall be
19 increased by 4.4 percent, of the 1990-91 state-wide average
20 certificated administrative salary and the state-wide average
21 classified salary, respectively, shown on LEAP Document 12, multiplied
22 by incremental fringe benefits.

23 (b) For the 1992-93 school year, the allocation for each
24 certificated administrative staff unit shall be further increased by an
25 additional 7.64 percent and the allocation for each classified staff
26 unit shall be further increased by an additional 8.37 percent, of the
27 1990-91 state-wide average certificated administrative salary and the
28 state-wide average classified salary, respectively, shown on LEAP
29 Document 12, multiplied by incremental fringe benefits.

SPI--Basic Education Employee Compensation Increases--cont.

1 (5) The increase for certificated instructional staff units
2 provided under section 502 of this act shall be as follows:

3 (a) For any district with a derived base salary of \$20,001 on LEAP
4 Document 12, the allocation for each certificated instructional staff
5 unit for the 1991-92 school year shall be increased by the difference
6 between:

7 (i) The district's salary allocation per certificated instructional
8 staff unit computed under subsection (1)(a) of this section, adjusted
9 for incremental fringe benefits; and

10 (ii) The district's 1991-92 average certificated instructional
11 staff allocation salary as determined by placing the district's actual
12 full time equivalent basic education certificated instructional staff
13 on the state-wide salary allocation schedule established in subsection
14 (6) of this section, adjusted for incremental fringe benefits.

15 (b) For any district with a derived base salary greater than
16 \$20,001 on LEAP Document 12, the allocation for each certificated
17 instructional staff unit in the 1991-92 school year shall be increased
18 by 4.0 percent of the district's salary allocation per certificated
19 instructional staff unit computed under subsection (1)(a) of this
20 section, adjusted for incremental fringe benefits.

21 (c) For any district with a derived base salary of \$20,001 on LEAP
22 Document 12, the allocation for each certificated instructional staff
23 unit in the 1992-93 school year shall be increased by the difference
24 between:

25 (i) The district's salary allocation per certificated instructional
26 staff unit computed under subsection (1)(a) of this section, adjusted
27 for incremental fringe benefits; and

28 (ii) The district's 1992-93 average certificated instructional
29 staff allocation salary as determined by placing the district's actual

SPI--Basic Education Employee Compensation Increases--cont.

1 full time equivalent basic education certificated instructional staff
2 on the state-wide salary allocation schedule established in subsection
3 (7) of this section, adjusted for incremental fringe benefits.

4 (d) For any district with a derived base salary greater than
5 \$20,001 on LEAP Document 12, the allocation for each certificated
6 instructional staff unit in the 1992-93 school year shall be increased
7 by 7.64 percent of the district's salary allocation per certificated
8 instructional staff unit computed under subsection (1)(a) of this
9 section, adjusted for incremental fringe benefits.

10 (6) In addition to the salary amounts otherwise provided in this
11 section, an educational expense payment of no less than \$2,000 per
12 school year shall be provided to teachers who have zero, one, or two
13 years of service.

14 (7)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
15 allocation schedule for certificated instructional staff is established
16 for basic education salary allocations for the 1991-92 school year:

17 **1991-92 STATE-WIDE SALARY ALLOCATION SCHEDULE**
18 **FOR INSTRUCTIONAL STAFF**

| 19 | Years | | | | |
|----|----------------|-----------|--------------|--------------|--------------|
| 20 | of | | | | |
| 21 | Service | BA | BA+15 | BA+30 | BA+45 |
| 22 | 0 | 20,801 | 21,363 | 21,945 | 22,528 |
| 23 | 1 | 21,482 | 22,063 | 22,664 | 23,285 |
| 24 | 2 | 22,178 | 22,776 | 23,395 | 24,076 |
| 25 | 3 | 22,908 | 23,525 | 24,161 | 24,880 |
| 26 | 4 | 23,652 | 24,307 | 24,961 | 25,718 |
| 27 | 5 | 24,430 | 25,102 | 25,775 | 26,589 |
| 28 | 6 | 25,240 | 25,910 | 26,620 | 27,492 |

SPI--Basic Education Employee Compensation Increases--cont.

| | | | | | |
|---|------------|--------|--------|--------|--------|
| 1 | 7 | 26,064 | 26,750 | 27,478 | 28,407 |
| 2 | 8 | 26,899 | 27,624 | 28,368 | 29,374 |
| 3 | 9 | | 28,528 | 29,309 | 30,352 |
| 4 | 10 | | | 30,262 | 31,379 |
| 5 | 11 | | | | 32,437 |
| 6 | 12 | | | | 33,461 |
| 7 | 13 | | | | |
| 8 | 14 | | | | |
| 9 | 15 or more | | | | |

1991-92 STATE-WIDE SALARY ALLOCATION SCHEDULE

FOR INSTRUCTIONAL STAFF

| 12 | Years | | | | | | MA+90 |
|----|----------------|--------------|---------------|-----------|--------------|---------------|--------------|
| 13 | of | | | | | | |
| 14 | Service | BA+90 | BA+135 | MA | MA+45 | or PHD | |
| 15 | 0 | 24,400 | 25,606 | 24,939 | 26,811 | 28,018 | |
| 16 | 1 | 25,212 | 26,434 | 25,696 | 27,624 | 28,846 | |
| 17 | 2 | 26,035 | 27,295 | 26,488 | 28,447 | 29,706 | |
| 18 | 3 | 26,874 | 28,188 | 27,292 | 29,286 | 30,600 | |
| 19 | 4 | 27,764 | 29,115 | 28,130 | 30,176 | 31,527 | |
| 20 | 5 | 28,668 | 30,073 | 29,000 | 31,080 | 32,485 | |
| 21 | 6 | 29,603 | 31,043 | 29,904 | 32,015 | 33,455 | |
| 22 | 7 | 30,569 | 32,065 | 30,818 | 32,981 | 34,476 | |
| 23 | 8 | 31,566 | 33,116 | 31,786 | 33,978 | 35,528 | |
| 24 | 9 | 32,595 | 34,198 | 32,762 | 35,007 | 36,609 | |
| 25 | 10 | 33,653 | 35,308 | 33,791 | 36,064 | 37,720 | |
| 26 | 11 | 34,760 | 36,449 | 34,849 | 37,172 | 38,861 | |
| 27 | 12 | 35,897 | 37,637 | 35,949 | 38,309 | 40,049 | |

SPI--Basic Education Employee Compensation Increases--cont.

| | | | | | | |
|---|------------|--------|--------|--------|--------|--------|
| 1 | 13 | 37,062 | 38,854 | 37,086 | 39,474 | 41,265 |
| 2 | 14 | 38,233 | 40,116 | 38,258 | 40,720 | 42,528 |
| 3 | 15 or more | 39,227 | 41,159 | 39,252 | 41,779 | 43,634 |

4 (b) As used in this subsection, "BA+(N)" refers to the number of
 5 credits earned since receiving the baccalaureate degree.

6 (c) For credits earned after the baccalaureate degree but before
 7 the masters degree, any credits in excess of forty-five credits may be
 8 counted after the masters degree. Thus, as used in this subsection,
 9 the column headings "MA+(N)" refer to the total of:

- 10 (i) Credits earned since receiving the masters degree; and
- 11 (ii) Any credits in excess of forty-five credits that were earned
 12 after the baccalaureate degree but before the masters degree.

13 (8)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
 14 allocation schedule for certificated instructional staff is established
 15 for basic education salary allocations for the 1992-93 school year:

**1992-93 STATE-WIDE SALARY ALLOCATION SCHEDULE
 FOR INSTRUCTIONAL STAFF**

| 18 | Years | | | | |
|----|----------------|-----------|--------------|--------------|--------------|
| 19 | of | | | | |
| 20 | Service | BA | BA+15 | BA+30 | BA+45 |
| 21 | 0 | 21,529 | 22,110 | 22,713 | 23,316 |
| 22 | 1 | 22,234 | 22,835 | 23,457 | 24,100 |
| 23 | 2 | 22,954 | 23,573 | 24,214 | 24,919 |
| 24 | 3 | 23,710 | 24,348 | 25,007 | 25,751 |
| 25 | 4 | 24,480 | 25,158 | 25,835 | 26,618 |
| 26 | 5 | 25,285 | 25,980 | 26,677 | 27,519 |
| 27 | 6 | 26,123 | 26,816 | 27,552 | 28,455 |

SPI--Basic Education Employee Compensation Increases--cont.

| | | | | | |
|---|------------|--------|--------|--------|--------|
| 1 | 7 | 26,976 | 27,686 | 28,440 | 29,401 |
| 2 | 8 | 27,840 | 28,590 | 29,361 | 30,402 |
| 3 | 9 | | 29,527 | 30,335 | 31,414 |
| 4 | 10 | | | 31,321 | 32,477 |
| 5 | 11 | | | | 33,572 |
| 6 | 12 | | | | 34,632 |
| 7 | 13 | | | | |
| 8 | 14 | | | | |
| 9 | 15 or more | | | | |

1992-93 STATE-WIDE SALARY ALLOCATION SCHEDULE

FOR INSTRUCTIONAL STAFF

| 12 | Years | | | | | | MA+90 |
|----|----------------|--------------|---------------|-----------|--------------|---------------|--------------|
| 13 | of | | | | | | |
| 14 | Service | BA+90 | BA+135 | MA | MA+45 | or PHD | |
| 15 | 0 | 25,254 | 26,502 | 25,812 | 27,750 | 28,998 | |
| 16 | 1 | 26,094 | 27,359 | 26,596 | 28,590 | 29,855 | |
| 17 | 2 | 26,947 | 28,250 | 27,415 | 29,443 | 30,745 | |
| 18 | 3 | 27,814 | 29,175 | 28,247 | 30,311 | 31,671 | |
| 19 | 4 | 28,736 | 30,134 | 29,115 | 31,232 | 32,630 | |
| 20 | 5 | 29,671 | 31,125 | 30,016 | 32,167 | 33,622 | |
| 21 | 6 | 30,639 | 32,130 | 30,951 | 33,135 | 34,626 | |
| 22 | 7 | 31,639 | 33,187 | 31,897 | 34,135 | 35,683 | |
| 23 | 8 | 32,671 | 34,275 | 32,898 | 35,167 | 36,771 | |
| 24 | 9 | 33,736 | 35,394 | 33,909 | 36,232 | 37,891 | |
| 25 | 10 | 34,830 | 36,544 | 34,974 | 37,327 | 39,040 | |
| 26 | 11 | 35,977 | 37,725 | 36,068 | 38,473 | 40,221 | |
| 27 | 12 | 37,153 | 38,954 | 37,207 | 39,649 | 41,450 | |

SPI--Basic Education Employee Compensation Increases--cont.

| | | | | | | |
|---|------------|--------|--------|--------|--------|--------|
| 1 | 13 | 38,359 | 40,213 | 38,384 | 40,855 | 42,710 |
| 2 | 14 | 39,571 | 41,520 | 39,597 | 42,146 | 44,016 |
| 3 | 15 or more | 40,600 | 42,600 | 40,626 | 43,241 | 45,161 |

4 (b) As used in this subsection, the column headings "BA+(N)" refer
5 to the number of credits earned since receiving the baccalaureate
6 degree.

7 (c) For credits earned after the baccalaureate degree but before
8 the masters degree, any credits in excess of forty-five credits may be
9 counted after the masters degree. Thus, as used in this subsection,
10 the column headings "MA+(N)" refer to the total of:

11 (i) Credits earned since receiving the masters degree; and

12 (ii) Any credits in excess of forty-five credits that were earned
13 after the baccalaureate degree but before the masters degree.

14 (9) For the purposes of this section:

15 (a) "BA" means a baccalaureate degree.

16 (b) "MA" means a masters degree.

17 (c) "PHD" means a doctorate degree.

18 (d) "Years of service" shall be calculated under the same rules
19 used by the superintendent of public instruction for salary allocations
20 in the 1990-91 school year.

21 (e) "Credits" means college quarter hour credits and equivalent
22 inservice credits computed in accordance with RCW 28A.415.020.

23 (10) Except as otherwise provided in this section, the salary
24 allocation schedules established in subsections (7) and (8) of this
25 section are for allocation purposes only.

26 (11) Salaries for certificated instructional staff shall be not
27 less than the salary provided in this section in the state-wide salary
28 allocation schedule for an employee with a baccalaureate degree and

SPI--Basic Education Employee Compensation Increases--cont.

1 zero years of service, combined with the educational expense payment in
2 subsection (6) of this section.

3 (12) For the 1991-92 school year and thereafter, salaries for
4 certificated instructional staff with a baccalaureate degree and one
5 year of experience shall be not less than the salary provided in this
6 section in the state-wide salary allocation schedule for certificated
7 instructional staff with a baccalaureate degree, less than fifteen
8 credits, and one year of experience, combined with the educational
9 expense payment in subsection (6) of this section.

10 (13) For the 1992-93 school year and thereafter, salaries for
11 certificated instructional staff with a baccalaureate degree and two
12 years of experience shall be not less than the salary provided in this
13 section in the state-wide salary allocation schedule for certificated
14 instructional staff with a baccalaureate degree, less than fifteen
15 credits, and two years of experience, combined with the educational
16 expense payment in subsection (6) of this section.

17 (14) Salaries for certificated instructional staff shall be not
18 less than the salary provided in this section in the state-wide salary
19 allocation schedule for an employee with a masters degree and zero
20 years of service, combined with the educational expense payment in
21 subsection (6) of this section.

22 (15) For the 1991-92 school year and thereafter, salaries for
23 certificated instructional staff with a masters degree and one year of
24 experience shall be not less than the salary provided in this section
25 in the state-wide salary allocation schedule for certificated
26 instructional staff with a masters degree, less than fifteen credits,
27 and one year of experience, combined with the educational expense
28 payment in subsection (6) of this section.

SPI--Basic Education Employee Compensation Increases--cont.

1 (16) For the 1992-93 school year and thereafter, salaries for
2 certificated instructional staff with a masters degree and two years of
3 experience shall be not less than the salary provided in this section
4 in the state-wide salary allocation schedule for certificated
5 instructional staff with a masters degree, less than fifteen credits,
6 and two years of experience, combined with the educational expense
7 payment in subsection (6) of this section.

8 (17) Considering the likelihood that additional state revenue above
9 currently forecast levels could materialize during the 1991-93 biennium
10 and provide an opportunity for additional salary adjustments, and
11 considering the growing differences in the cost of living in different
12 regions of the state, the superintendent shall prepare a study of cost-
13 of-living differences that could be used as the basis for a salary
14 allocation methodology for future salary fiscal policy. As part of
15 this study of salary fiscal policy, the superintendent, in consultation
16 with appropriate representatives of teachers, the legislature, the
17 governor and others, shall also study the development of a weighted
18 student formula as a potential for budgeting resources for the common
19 schools in the future. The study shall be provided to the appropriate
20 fiscal and policy committees of the house of representatives and senate
21 by December 1, 1991.

22 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
23 **INSTRUCTION--CATEGORICAL PROGRAM SALARY INCREASES**

24 General Fund Appropriation \$ 50,264,000

25 The appropriation in this section is subject to the following
26 conditions and limitations:

SPI--Categorical Program Salary Increases--cont.

1 (1) The incremental fringe benefits factors applied to salary
2 increases in subsection (3) of this section shall be 1.2047 for
3 certificated salaries and 1.1534 for classified salaries in the 1991-92
4 and 1992-93 school years.

5 (2) Salary increases for each school year for state-supported
6 school employees in the following categorical programs include costs of
7 incremental fringe benefits and shall be distributed by increasing
8 allocation rates for each school year by the amounts specified below:

9 (a) Transitional bilingual instruction: The rates specified in
10 section 519 of this act shall be increased by \$35.30 per pupil for the
11 1991-92 school year and by \$67.28 per pupil for the 1992-93 school
12 year.

13 (b) Learning assistance: The rates specified in section 520 of
14 this act shall be increased by \$15.57 per pupil for the 1991-92 school
15 year and by \$29.60 per pupil for the 1992-93 school year.

16 (c) Education of highly capable students: The rates specified in
17 section 515 of this act shall be increased by \$18.72 per pupil for the
18 1991-92 school year and by \$35.69 per pupil for the 1992-93 school
19 year.

20 (d) Vocational technical institutes: The rates for vocational
21 programs specified in section 507 of this act shall be increased by
22 \$73.91 per full time equivalent student for the 1991-92 school year,
23 and by \$168.72 per full time equivalent student for the 1992-93 school
24 year.

25 (e) Pupil transportation: The rates provided under section 506 of
26 this act shall be increased by \$.80 per weighted pupil-mile for the
27 1991-92 school year, and by \$1.51 per weighted pupil-mile for the
28 1992-93 school year.

SPI--Categorical Program Salary Increases--cont.

1 (3) The superintendent of public instruction shall distribute
2 salary increases and incremental fringe benefits for state-supported
3 staff unit allocations in the handicapped program (section 509 of this
4 act), in the educational service districts (section 511 of this act),
5 and in the institutional education program (section 514 of this act),
6 and for staff participating in schools for 21st century projects. The
7 superintendent of public instruction shall distribute salary increases
8 for these programs not to exceed the percentage salary increases
9 provided for basic education staff under section 503 of this act.

10 NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**
11 **INSTRUCTION--FOR SCHOOL EMPLOYEE INSURANCE BENEFIT INCREASES**

12 General Fund Appropriation \$ 63,542,000

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) Allocations for insurance benefits from general fund
16 appropriations provided under section 502 of this act shall be
17 calculated at a rate of \$246.24 per month for each certificated staff
18 unit, and for each classified staff unit adjusted pursuant to section
19 502(5)(b) of this act.

20 (2) The appropriation in this section is provided solely to
21 increase insurance benefit allocations for state-funded certificated
22 and classified staff for the 1991-92 school year, effective October 1,
23 1991, to a rate of \$276.24 per month, and for the 1992-93 school year,
24 effective October 1, 1992, to a rate of \$302.98 as distributed pursuant
25 to this section.

26 (3) The increase in insurance benefit allocations for basic
27 education staff units under section 502(5) of this act, for handicapped

SPI--School Employee Insurance Benefit Increases--cont.

1 program staff units as calculated under section 509 of this act, for
2 state-funded staff in educational service districts, and for
3 institutional education programs is \$30.00 per month for the 1991-92
4 school year and an additional \$26.74 per month in the 1992-93 school
5 year.

6 (4) The increases in insurance benefit allocations for the
7 following categorical programs shall be calculated by increasing the
8 annual state funding rates by the amounts specified in this subsection.
9 On an annual basis, the maximum rate adjustments provided under this
10 section are:

11 (a) For pupil transportation, an increase of \$.24 per weighted
12 pupil-mile for the 1991-92 school year and \$.24 per weighted pupil-mile
13 for the 1992-93 school year;

14 (b) For learning assistance, an increase of \$6.70 per pupil for the
15 1991-92 school year and \$6.68 for the 1992-93 school year;

16 (c) For education of highly capable students, an increase of \$2.29
17 per pupil for the 1991-92 school year and \$2.28 per pupil for the
18 1992-93 school year;

19 (d) For transitional bilingual education, an increase of \$4.34 per
20 pupil for the 1991-92 school year and \$4.33 per pupil for the 1992-93
21 school year;

22 (e) For vocational-technical institutes, an increase of \$16.25 per
23 full time equivalent pupil for the 1991-92 school year and \$17.80 per
24 full time equivalent pupil for the 1992-93 school year.

25 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION--FOR PUPIL TRANSPORTATION**

27 General Fund Appropriation \$ 290,938,000

SPI--For Pupil Transportation--cont.

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$26,718,000 is provided solely for distribution to school
4 districts for the remaining months of the 1990-91 school year.

5 (2) A maximum of \$134,856,000 may be distributed for pupil
6 transportation operating costs in the 1991-92 school year.

7 (3) A maximum of \$919,000 may be expended for regional
8 transportation coordinators.

9 (4) A maximum of \$65,000 may be expended for bus driver training.

10 (5) For eligible school districts, the small-fleet maintenance
11 factor shall be funded at a rate of \$1.65 in the 1991-92 school year
12 and \$1.71 in the 1992-93 school year per weighted pupil-mile.

13 (6) \$745,000 is provided solely for purchase of school bus safety
14 crossing arms.

15 (7) \$100,000 is provided solely for the 1992-93 school year for
16 transportation of students enrolled in "choice" programs.
17 Transportation shall be limited to low-income students who are
18 transferring to "choice" programs solely for educational reasons. The
19 superintendent shall provide a report to the legislature concerning the
20 use of these moneys by November 1, 1993.

21 (8) The superintendent, in consultation with the legislative fiscal
22 committees and the office of financial management, shall study the
23 fiscal impacts, including local fiscal costs, of implementing a new
24 method of school bus financing such as that proposed in the report by
25 the study required in chapter 330, Laws of 1989. The superintendent
26 shall report the results of the study to the legislative fiscal
27 committees by November 1, 1991.

1 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION--FOR VOCATIONAL-TECHNICAL INSTITUTES AND ADULT EDUCATION AT**
3 **VOCATIONAL-TECHNICAL INSTITUTES**

4 General Fund Appropriation \$ 86,320,000

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) Funding for vocational programs during the 1991-92 and 1992-93
8 school years shall be distributed at a rate of \$3,299 per student for
9 a maximum of 12,655 full time equivalent students.

10 (2) Funding for adult basic education programs during the 1991-92
11 and 1992-93 school years shall be distributed at a rate of \$1.62 per
12 hour of student service for a maximum of 288,690 hours.

13 (3) \$1,500,000 is provided solely to lease computer equipment,
14 reprogram software and databases, and provide for other initial
15 operating costs necessary to merge the computer systems of the
16 vocational-technical institutes into the community and technical
17 college system created under Engrossed Substitute House Bill No. 1039
18 or Engrossed Substitute Senate Bill No. 5184 (work force training
19 education). The apportionment of this amount among the vocational-
20 technical institutes shall be made by the director of the office of
21 financial management. If neither bill is enacted by June 30, 1991, the
22 amount provided in this subsection shall lapse.

23 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
24 **INSTRUCTION--FOR SCHOOL FOOD SERVICE PROGRAMS**

25 General Fund State Appropriation \$ 6,900,000

26 General Fund Federal Appropriation \$ 99,000,000

27 TOTAL APPROPRIATION \$ 105,900,000

SPI--School Food Service Programs--cont.

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$900,000 of the general fund state
3 appropriation is provided solely to increase the support of school
4 breakfast programs. The purpose of these moneys shall be to provide
5 funds for school districts to (1) decrease the price of breakfast for
6 students eligible for reduced price meals; (2) increase the frequency
7 of serving high quality protein-rich food for breakfast; or (3) promote
8 the breakfast program with the intent of increasing participation.
9 School districts shall submit a plan for the expenditure of these funds
10 as a part of their annual food service agreement with the
11 superintendent of public instruction.

12 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION--FOR HANDICAPPED EDUCATION PROGRAMS**

| | | | |
|----|--|----|-------------|
| 14 | General Fund State Appropriation | \$ | 697,123,000 |
| 15 | General Fund Federal Appropriation | \$ | 83,900,000 |
| 16 | TOTAL APPROPRIATION | \$ | 781,023,000 |

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$62,463,000 of the general fund state appropriation is provided
20 solely for the remaining months of the 1990-91 school year.

21 (2) The superintendent of public instruction shall distribute state
22 funds for the 1991-92 and 1992-93 school years in accordance with
23 districts' actual handicapped enrollments and the allocation model
24 established in LEAP Document 13 as developed on March 29, 1991, at
25 12:00 hours.

26 (3) A maximum of \$614,000 may be expended from the general fund
27 state appropriation to fund 5.43 full time equivalent teachers and 2.1

SPI--For Handicapped Education Programs--cont.

1 full time equivalent aides at Children's Orthopedic Hospital and
2 Medical Center. This amount is in lieu of money provided through the
3 home and hospital allocation and the handicapped program.

4 (4) \$352,000 of the general fund state appropriation is provided
5 solely for the early childhood home instruction program for hearing
6 impaired infants and their families. If Engrossed Substitute House
7 Bill No. 1523 (regional service centers for deaf) is not enacted by
8 June 30, 1991, \$160,000 of the amount provided in this subsection shall
9 lapse.

10 (5) No indirect charges may be charged against this program.

11 (6) \$1,000,000 of the general fund federal appropriation is
12 provided solely for projects to improve and expand early intervention
13 and prevention services provided by school districts to handicapped
14 infants and toddlers.

15 (7) \$1,000,000 of the general fund federal appropriation is
16 provided solely for projects to provide handicapped students with
17 appropriate job and independent living skills, including work
18 experience where possible, to facilitate their successful transition
19 out of the public school system.

20 (8) \$300,000 of the general fund federal appropriation is provided
21 solely for inservice training, technical assistance, and evaluation of
22 the special services demonstration projects authorized in Engrossed
23 Substitute House Bill No. 1329 (special services demonstration
24 projects). If the bill is not enacted by June 30, 1991, this
25 subsection is null and void.

26 (9) Project funding for special services demonstration projects
27 shall be allocated and disbursed under the provisions of Engrossed
28 Substitute House Bill No. 1329 (special services demonstration

SPI--For Handicapped Education Programs--cont.

1 projects). If the bill is not enacted by June 30, 1991, this
2 subsection is null and void.

3 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION--FOR TRAFFIC SAFETY EDUCATION PROGRAMS**

5 Public Safety and Education Account

6 Appropriation \$ 15,342,000

7 The appropriation in this section is subject to the following
8 conditions and limitations: Not more than \$596,000 may be expended for
9 regional traffic safety education coordinators.

10 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
11 **INSTRUCTION--FOR EDUCATIONAL SERVICE DISTRICTS**

12 General Fund Appropriation \$ 11,431,000

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The educational service districts shall continue to furnish
16 financial services required by the superintendent of public instruction
17 and RCW 28A.310.190 (3) and (4).

18 (2) \$162,000 is provided solely to implement Engrossed Substitute
19 House Bill No. 1293 (local masters degree programs) and House Bill No.
20 2190 (postpone teachers' masters degree requirement). If House Bill
21 No. 1293 is not enacted by June 30, 1991, the amount provided in this
22 subsection shall lapse.

23 (3) \$500,000 is provided solely to implement Engrossed Substitute
24 House Bill No. 1813 (E.S.D. teacher recruitment coordination). If the
25 bill is not enacted by June 30, 1991, the amount provided in this
26 subsection shall lapse.

1 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**

2 **INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS**

| | | | |
|---|--|----|------------|
| 3 | General Fund State Appropriation | \$ | 25,078,000 |
| 4 | General Fund Federal Appropriation | \$ | 7,700,000 |
| 5 | TOTAL APPROPRIATION | \$ | 32,778,000 |

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$3,909,000 of the general fund state appropriation is provided
9 solely for the remaining months of the 1990-91 school year.

10 (2) The superintendent of public instruction shall allocate the
11 general fund state appropriation in accordance with LEAP Document 25.

12 (a) LEAP Document 25 means the computerized tabulation establishing
13 institutional budget factors for the programs funded in this section,
14 as developed by the legislative evaluation and accountability program
15 committee on March 30, 1991 at 12:00 hours.

16 (b) Adjustments shall be provided for enrollment changes compared
17 to those assumed in LEAP Document 25.

18 (3) State funding provided under this section is based on salaries
19 and other expenditures for a 220-day school year. The superintendent
20 of public instruction shall monitor school district expenditure plans
21 for institutional education programs to ensure that districts plan for
22 a full-time summer program.

23 (4) The superintendent shall:

24 (a) Define what constitutes a full time equivalent student.

25 (b) In cooperation with the secretary of the department of social
26 and health services, define responsibility for the variety of services
27 offered through the common schools and the department of social and
28 health services.

SPI--Institutional Education Programs--cont.

1 (c) Convene meetings of the parties responsible for the well being
2 of children in the institutional education programs for purposes of
3 identifying and resolving problems associated with service delivery.

4 (d) Report to the appropriate fiscal and policy committees of the
5 legislature on each of (a), (b), and (c) of this subsection by
6 November 1, 1991.

7 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**
8 **INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

9 General Fund Appropriation \$ 10,419,000

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) \$945,000 is provided solely for distribution to school
13 districts for the remaining months of the 1990-91 school year.

14 (2) Allocations for school district programs for highly capable
15 students during the 1991-92 and 1992-93 school years shall be
16 distributed at a maximum rate of \$397 per student for up to one and
17 one-half percent of each district's full time equivalent enrollment.

18 (3) A maximum of \$520,000 is provided to contract for gifted
19 programs to be conducted at Fort Worden state park.

20 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION--FOR SCHOOL DISTRICT SUPPORT**

22 General Fund State Appropriation \$ 8,482,000
23 General Fund Federal Appropriation \$ 6,085,000
24 Drug Enforcement and Education Account \$ 13,514,000
25 TOTAL APPROPRIATION \$ 28,081,000

SPI--For School District Support--cont.

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$282,000 of the general fund state appropriation is provided
4 solely for teacher inservice training in math, science, and computer
5 technology.

6 (2) \$651,000 of the general fund state appropriation is provided
7 solely for teacher training workshops conducted by the Pacific science
8 center. Of this amount \$496,000 is for inservice training in science
9 to be provided to approximately ten percent of the kindergarten through
10 eighth grade teachers each year.

11 (3) \$1,200,000 of the general fund state appropriation is provided
12 solely for support to strengthen school district management.

13 (4) \$2,301,000 of the general fund state appropriation is provided
14 solely for operation by the educational service districts of regional
15 computer demonstration centers and computer information centers.

16 (5) \$872,000 of the general fund state appropriation and \$413,000
17 of the general fund federal appropriation are provided solely for
18 teacher training in drug and alcohol abuse education and prevention in
19 kindergarten through grade twelve. The amounts provided in this
20 subsection include \$300,000 from license fees collected pursuant to RCW
21 66.24.320 and 66.24.330 dedicated to juvenile drug and alcohol
22 prevention programs under RCW 66.08.180(4).

23 (6) \$2,825,000 of the general fund state appropriation is provided
24 solely for training of paraprofessional classroom assistants and
25 classroom teachers to whom the assistants are assigned.

26 (7) \$350,000 of the general fund state appropriation is provided
27 solely for grants to school districts for multicultural inservice
28 training.

SPI--For School District Support--cont.

1 (8) \$10,400,000 of the drug enforcement and education account
2 appropriation is provided solely to support school district substance
3 abuse awareness programs as provided under chapter 28A.170 RCW. Not
4 more than \$50,000 of this amount may be used to evaluate the programs
5 funded in this subsection.

6 (9) \$3,288,000 of the drug enforcement and education account
7 appropriation is provided solely for matching grants to enhance
8 security in secondary schools. Not more than seventy-five percent of
9 a district's total expenditures for school security in any school year
10 may be paid from a grant under this subsection. The grants shall be
11 expended solely for the costs of employing or contracting for building
12 security monitors in secondary schools during school hours and school
13 events. Of the amount provided in this subsection, at least \$3,000,000
14 shall be spent for grants to districts that, during the 1988-89 school
15 year, employed or contracted for security monitors in schools during
16 school hours. However, these grants may be used only for increases in
17 school district expenditures for school security over expenditure
18 levels for the 1988-89 school year.

19 (10) \$30,000 of the general fund federal appropriation is provided
20 solely for inservice training for elementary teachers on innovative
21 methods of encouraging girls and minority students to develop and
22 pursue an interest in math and science.

23 (11) Amounts provided under subsections (8) and (9) of this section
24 do not constitute levy reduction funds under RCW 84.52.0531.

25 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION--FOR SPECIAL AND PILOT PROGRAMS**

27 General Fund State Appropriation \$ 37,778,000

SPI--Special and Pilot Programs--cont.

| | | | |
|---|--|----|------------|
| 1 | General Fund Federal Appropriation | \$ | 11,500,000 |
| 2 | TOTAL APPROPRIATION | \$ | 49,278,000 |

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$1,731,000 of the general fund state appropriation is provided
6 solely for a contract with the Pacific science center for travelling
7 van programs and other educational services for public schools.

8 (2) \$88,000 of the general fund state appropriation is provided
9 solely for a contract with the Cispus learning center for environmental
10 education programs.

11 (3) \$2,000,000 of the general fund federal appropriation and
12 \$1,000,000 of the general fund state appropriation are provided solely
13 to fund innovative programs that focus on providing special assistance
14 to at-risk students. Of these amounts, \$1,000,000 is provide solely
15 for extending the school year through summer school programs.

16 (4) \$9,981,000 of the general fund state appropriation is provided
17 solely for the schools for the twenty-first century pilot programs
18 established under RCW 28A.630.100 through 28A.630.290.

19 (5) \$1,129,000 of the general fund state appropriation is provided
20 solely for the beginning teachers assistance program established under
21 RCW 28A.405.450. Moneys shall be distributed under this subsection at
22 a maximum rate per mentor/beginning teacher team of \$1,780 per year.

23 (6) \$204,000 of the general fund state appropriation is provided
24 solely for child abuse education provisions of RCW 28A.300.150 through
25 28A.300.160.

26 (7) \$1,519,000 of the general fund state appropriation is provided
27 solely for grants to public or private nonprofit organizations to
28 assist parents of children in headstart or early childhood education

SPI--Special and Pilot Programs--cont.

1 and assistance programs who are enrolled in adult literacy classes or
2 tutoring programs under RCW 28A.610.010 through 28A.610.020. Grants
3 provided under this subsection may be used for scholarships, costs of
4 transportation and child care, and other support services. Moneys
5 provided under this subsection may not be used by the superintendent of
6 public instruction for state administrative costs.

7 (8) \$2,712,000 of the general fund state appropriation is provided
8 solely for grants for drop-out prevention and retrieval programs
9 established under chapter 28A.175 RCW.

10 (9) \$4,500,000 of the general fund state appropriation is provided
11 solely for early intervention and prevention services. Early
12 intervention and prevention services include but are not limited to
13 services provided by school counselors, school psychologists, school
14 nurses, school social workers, licensed mental health professionals,
15 child psychiatrists, appropriate health care providers, and social
16 service caseworkers or social workers on contract. Services may be
17 provided by private contractors. School districts and educational
18 service districts receiving moneys under this subsection shall be
19 required to establish formal agreements for coordinated case management
20 with lead mental health agencies and other public or private social
21 service agencies in the community. The allocations may be used to hire
22 additional staff, to contract for staff or services, or to conduct
23 training related to the district's early intervention and prevention
24 program. The superintendent of public instruction shall distribute
25 funds provided in this subsection equitably to all school districts
26 based on the district's enrollment in kindergarten through grade six.
27 However, the allocations for school districts enrolling fewer than
28 1,000 full time equivalent students shall be distributed to the
29 educational service district in which the district is located. The

SPI--Special and Pilot Programs--cont.

1 educational service district shall use the allocation to provide early
2 intervention and prevention services under a cooperative agreement
3 between the district and the educational service district. Educational
4 service districts shall coordinate the use of staff and resources to
5 serve school districts under this section. School districts and
6 educational service districts may not use the grants to supplant
7 funding from other sources previously provided for counseling or
8 intervention services.

9 (10) \$5,000,000 of the general fund state appropriation is provided
10 solely for grants to Seattle and Tacoma school districts for magnet
11 school programs established to encourage racial integration of schools
12 through voluntary student transfers. The grants shall be used solely
13 to support the development and implementation of specialized curricula
14 and instructional programs that assist in the elimination, reduction,
15 or prevention of minority group isolation. Placement of students in
16 magnet programs shall not be based on test scores or grades. Grants
17 shall be expended solely for planning and promotional activities;
18 acquisition of books, materials, and equipment needed specifically to
19 implement magnet programs; staff training designed specifically to
20 assist in the development of magnet programs; and certificated staff
21 assigned to instructional programs that are in addition to the school's
22 core basic skills curriculum and that are an integral part of the
23 magnet program. Grants may be used for staff development days only if
24 these days are in addition to district-wide increases in supplemental
25 contract days for certificated instructional staff.

26 (11) \$990,000 of the general fund state appropriation is provided
27 solely for grants for homeless children education programs. The grant
28 applications shall be submitted jointly by school districts and at
29 least one shelter within the district serving homeless families. The

SPI--Special and Pilot Programs--cont.

1 grants are not intended to fund separate instructional programs for
2 homeless children unless the services are necessary to facilitate
3 adjustment into a regular classroom setting. The grants may be used
4 for staffing, for coordinating the transfer of records, for
5 transportation, for student assessment, or for other individualized
6 instruction or assistance.

7 (12) \$70,000 of the general fund state appropriation is provided
8 solely for youth suicide prevention and intervention services.

9 (13) \$25,000 of the general fund state appropriation is provided
10 solely for a program acknowledging the contributions of persons awarded
11 the United States Medal of Honor.

12 (14) \$250,000 of the general fund state appropriation is provided
13 solely for services to address teenage pregnancy, parenting, and
14 prevention. These moneys shall be used to provide new levels of
15 service and shall not be used to replace or supplant existing funding
16 from any source whatsoever.

17 (15) \$500,000 of the general fund state appropriation is provided
18 solely for student teacher programs.

19 (16) \$1,000,000 of the general fund federal appropriation is
20 provided solely to school districts for projects that meet federal
21 criteria for targeted assistance under the effective schools program of
22 chapter 2 of the education consolidation and improvement act. The
23 projects shall promote school-level planning and development of
24 instructional goals, provide staff development, develop pilot
25 assessment methodologies that focus on achievement of essential
26 learning, and demonstrate innovative approaches to school restructuring
27 that can serve as models for other school districts state-wide.

28 (17) \$7,500,000 is provided solely for a complex needs factor to be
29 allocated by a formula adopted by the superintendent after consultation

SPI--Special and Pilot Programs--cont.

1 with representatives of the legislature, governor, teachers,
2 administrators, students, school board members and others. The moneys
3 shall be distributed to school districts qualifying for elements
4 specified in this subsection within the amount provided in this
5 subsection. The elements of the complex needs formula shall include
6 elements specified in LEAP Document 30, as developed by the legislative
7 evaluation and accountability program committee on April 6, 1991, at
8 12:00 hours. "LEAP Document 30" means the computerized tabulation and
9 formulas for the following elements:

10 (a) A poverty element based on the ratio of free and reduced meals
11 compared to the headcount enrollment of the school district.

12 (b) A special education element, based in part on the ratio of
13 special education students compared to the headcount enrollment of the
14 school district. School districts with more than 2,000 students
15 participating in special education programs shall receive at least \$50
16 per weighted special education student. A minimum of nine percent of
17 the students must be participating in special education programs for a
18 district to qualify for this funding element.

19 (c) A bilingual education element, based in part on the ratio of
20 students participating in bilingual education programs compared to
21 headcount enrollment of the school district. School districts with
22 more than twenty-five thousand headcount enrollment shall receive a
23 minimum of \$150 per weighted bilingual student. For districts with
24 enrollment under twenty-five thousand, a minimum of nine percent of the
25 district students must be participating in bilingual education programs
26 for a district to qualify for this funding factor, except that any
27 district with over twenty percent enrollment in bilingual programs
28 shall receive a minimum of \$50 per student.

SPI--Special and Pilot Programs--cont.

1 (18) \$50,000 of the general fund state appropriation is provided
2 solely for grants to school districts to develop model secondary school
3 projects that combine academic and vocational education into a single
4 instructional system. The projects shall integrate vocational and
5 academic curriculum, emphasize increased guidance and counseling for
6 students, and include active participation by employers, community
7 service providers, parents, and community members.

8 (19) \$25,000 of the general fund state appropriation is provided
9 solely to implement Engrossed Substitute House Bill No. 1172 (student
10 pedestrian safety) for a study of hazardous walking conditions for
11 school children. If the bill is not enacted by June 30, 1991, the
12 amount provided in this subsection shall lapse.

13 (20) \$25,000 of the general fund state appropriation is provided
14 solely for the superintendent of public instruction to conduct, in
15 cooperation with at least one school district, a pilot program to test
16 the feasibility of using video cameras inside of school buses to reduce
17 discipline problems and assist school bus drivers in identifying
18 students who create discipline problems. The superintendent of public
19 instruction shall report its findings to the education committees of
20 the house of representatives and the senate by December 31, 1991.

21 NEW SECTION. **Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC**
22 **INSTRUCTION--FOR ENCUMBRANCES OF FEDERAL GRANTS**

23 General Fund Federal Appropriation \$ 51,216,000

24 NEW SECTION. **Sec. 519. FOR THE SUPERINTENDENT OF PUBLIC**
25 **INSTRUCTION--FOR TRANSITIONAL BILINGUAL PROGRAMS**

26 General Fund Appropriation \$ 23,882,000

SPI--Transitional Bilingual Programs--cont.

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$1,750,000 is provided solely for the remaining months of the
4 1990-91 school year.

5 (2) The superintendent shall distribute moneys for the 1991-92 and
6 1992-93 school years at a rate for each year of \$509 per eligible
7 student.

8 (3) No indirect charges may be charged against this program.

9 (4) Project funding for special services demonstration projects
10 shall be allocated and disbursed under the provisions of Engrossed
11 Substitute House Bill No. 1329 (special services demonstration
12 projects). If the bill is not enacted by June 30, 1991, this
13 subsection is null and void.

14 NEW SECTION. **Sec. 520. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION--FOR THE LEARNING ASSISTANCE PROGRAM**

16 General Fund Appropriation \$ 89,399,000

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) \$8,887,000 is provided solely for the remaining months of the
20 1990-91 school year.

21 (2) Funding for school district learning assistance programs
22 serving kindergarten through grade nine shall be distributed during the
23 1991-92 and 1992-93 school years at a maximum rate of \$426 per unit as
24 calculated pursuant to this subsection. The number of units for each
25 school district in each school year shall be the sum of: (a) The
26 number of full time equivalent students enrolled in kindergarten
27 through grade six in the district multiplied by the percentage of the

Local education program enhancement funds--cont.

1 (1) The appropriation is provided solely for the remaining months
2 of the 1990-91 school year for purposes of fulfilling obligations
3 incurred from implementation of the local education program enhancement
4 program as funded by the 1990 appropriations act, chapter 16, Laws of
5 1990 1st ex. sess. The superintendent shall allocate funds consistent
6 with provisions of that act.

7 (2) Program enhancements funded pursuant to this section do not
8 fall within the definition of basic education for purposes of Article
9 IX of the state Constitution and the state's funding duty thereunder;
10 nor shall such funding as now or hereafter appropriated and allocated
11 constitute levy reduction for purposes of RCW 84.52.0531.

12 NEW SECTION. **Sec. 522. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION--FOR EDUCATIONAL CLINICS**

14 General Fund Appropriation \$ 3,584,000

15 The appropriation in this section is subject to the following
16 conditions and limitations: Not more than \$1,792,000 may be expended
17 during fiscal year 1992.

18 NEW SECTION. **Sec. 523. FOR THE SUPERINTENDENT OF PUBLIC**
19 **INSTRUCTION--FOR THE STATE SCHOOL FOR THE BLIND AND THE STATE SCHOOL**
20 **FOR THE DEAF**

21 General Fund State Appropriation \$ 19,107,000

22 General Fund Federal Appropriation \$ 303,000

23 TOTAL APPROPRIATION \$ 19,410,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

| 1 | | 1991-92 | 1992-93 |
|---|--------------------------------------|---------|---------|
| 2 | University of Washington \$ | 9,699 | 10,244 |
| 3 | Washington State University . . . \$ | 8,128 | 8,625 |
| 4 | Eastern Washington University . . \$ | 5,889 | 6,165 |
| 5 | Central Washington University . . \$ | 5,892 | 6,412 |
| 6 | The Evergreen State College . . . \$ | 7,442 | 7,788 |
| 7 | Western Washington University . . \$ | 5,599 | 5,871 |
| 8 | State Board for Community College | | |
| 9 | Education \$ | 3,507 | 3,683 |

10 (b) Budgeted Enrollments: Each institution shall enroll to their
11 budgeted annual average full time equivalent enrollments, plus or minus
12 three percent. If an institution's actual average annual 1991-92 full
13 time equivalent student enrollment varies from the budgeted amount by
14 more than three percent, an amount equal to the student quality
15 standard as calculated in 2(a) of this subsection per full time
16 equivalent student above or below the three percent variance shall
17 revert to the state general fund. If an institution's estimated
18 average annual 1992-93 full time equivalent student enrollment (as
19 estimated on April 30, 1993, by the office of financial management
20 using spring enrollment reports submitted by the institutions) varies
21 from the budgeted amount by more than three percent, an amount equal to
22 the student quality standard as calculated in (2)(a) of this subsection
23 per full time equivalent student above or below the three percent
24 variance shall revert to the state general fund.

| 25 | | 1991-92 | 1992-93 |
|----|---------------------------------------|----------|----------|
| 26 | | Budgeted | Budgeted |
| 27 | | AA FTEs | AA FTEs |
| 28 | University of Washington | 30,462 | 30,671 |
| 29 | Washington State University | 16,589 | 16,769 |

| | | | |
|---|-------------------------------------|--------|--------|
| 1 | Eastern Washington University . . . | 7,110 | 7,279 |
| 2 | Central Washington University . . . | 6,207 | 6,336 |
| 3 | The Evergreen State College | 3,120 | 3,158 |
| 4 | Western Washington University . . . | 8,738 | 8,914 |
| 5 | State Board for Community College | | |
| 6 | Education | 86,450 | 88,350 |

7 (c) Facilities Quality Standard: During the 1991-93 biennium, no
8 institution of higher education may allow its expenditures for plant
9 operation and maintenance to fall more than five percent below the
10 amounts allotted for this purpose.

11 (3)(a) The following are maximum amounts that each institution may
12 spend from the appropriations in sections 602 through 610 of this act
13 for staff salary increases on January 1, 1992, and January 1, 1993,
14 excluding classified staff salary increases, and subject to all the
15 limitations contained in this section.

| 16 | | 1991-92 | 1992-93 |
|----|--------------------------------------|-----------|------------|
| 17 | University of Washington \$ | 3,806,000 | 10,806,000 |
| 18 | Washington State University . . . \$ | 1,791,000 | 5,442,000 |
| 19 | Eastern Washington University . . \$ | 553,000 | 1,538,000 |
| 20 | Central Washington University . . \$ | 486,000 | 1,328,000 |
| 21 | The Evergreen State College . . . \$ | 264,000 | 734,000 |
| 22 | Western Washington University . . \$ | 678,000 | 1,853,000 |
| 23 | State Board for Community College | | |
| 24 | Education \$ | 4,342,000 | 11,701,000 |
| 25 | Higher Education Coordinating | | |
| 26 | Board \$ | 25,000 | 75,000 |

1 (b) The amounts listed in (3)(a) of this subsection for four-year
2 institutions of higher education and the higher education coordinating
3 board shall be used to provide faculty, exempt staff, teaching and
4 research assistants, and medical residents at each institution average
5 salary increases of 3.9 percent on January 1, 1992, and 3.9 percent on
6 January 1, 1993. In providing these increases, institutions shall
7 ensure that each person employed as faculty, exempt staff, teaching and
8 research assistants, or medical residents is granted a salary increase
9 of 3.1 percent on January 1, 1992, and 3.4 percent on January 1, 1993.
10 The remaining amounts shall be used by each institution to grant salary
11 increases on January 1, 1992, and on January 1, 1993 that address
12 their most serious salary inequities among faculty and exempt staff.

13 (c) The amounts listed in (3)(a) of this subsection for the state
14 board for community college education shall be used to provide faculty
15 and exempt staff for the community college system as a whole, average
16 salary increases of 3.9 percent on January 1, 1992, and 3.9 percent on
17 January 1, 1993.

18 (d) In addition to the amounts specified in subsection (3)(a) of
19 this section, salary increments may be funded by community college
20 districts to the extent that funds are available from staff turnover.
21 \$1,000,000, or so much thereof as may be necessary, is authorized to
22 supplement savings from staff turnover for the payment of faculty
23 salary increments. The state board for community college education
24 shall issue system-wide guidelines for the payment of full time faculty
25 salary increments by community college districts and monitor compliance
26 with those guidelines. By November 1, 1991, the board shall develop,
27 in conjunction with the office of financial management, a system-wide
28 salary allocation model that includes increment funding. The salary

1 allocation model shall be recommended to the governor and the
2 legislature for fiscal year 1993 and future biennia.

3 (e) The salary increases authorized under this subsection may be
4 granted to state employees at Washington State University who are
5 supported in full or in part by federal land grant formula funds.

6 (4)(a) The following amounts from the appropriations in sections
7 602 and 610 of this act, or as much thereof as may be necessary, shall
8 be spent to provide employees classified by the higher education
9 personnel board a 3.6 percent across-the-board increase effective
10 January 1, 1992, and an additional 3.6 percent across-the-board
11 increase effective January 1, 1993.

| | 1991-92 | 1992-93 |
|---|-----------|-----------|
| 13 University of Washington \$ | 1,422,000 | 4,316,000 |
| 14 Washington State University . . . \$ | 868,000 | 2,467,000 |
| 15 Eastern Washington University . . \$ | 214,000 | 651,000 |
| 16 Central Washington University . . \$ | 172,000 | 525,000 |
| 17 The Evergreen State College . . . \$ | 131,000 | 396,000 |
| 18 Western Washington University . . \$ | 232,000 | 724,000 |
| 19 State Board for Community College | | |
| 20 Education \$ | 1,323,000 | 4,030,000 |
| 21 Higher Education Coordinating | | |
| 22 Board \$ | 12,000 | 36,000 |

23 (b) The salary increases granted in this subsection (4) shall be
24 implemented in compliance and conformity with all requirements of the
25 comparable worth agreement ratified by the 1986 Senate Concurrent
26 Resolution No. 126, where applicable.

1 (c) No salary increases may be paid under this subsection (4) to
2 any person whose salary has been Y-rated pursuant to rules adopted by
3 the higher education personnel board.

4 (6) The following amounts are provided to fund as much as may be
5 required for salary increases resulting from the higher education
6 personnel board's job classification revision of clerical support
7 staff, as adopted by the board on January 3, 1991, and revised by the
8 board on February 14, 1991.

| | | |
|----|---|--------------|
| 9 | University of Washington | \$ 2,386,000 |
| 10 | Washington State University | \$ 1,057,000 |
| 11 | Eastern Washington University | \$ 239,000 |
| 12 | Central Washington University | \$ 198,000 |
| 13 | The Evergreen State College | \$ 265,000 |
| 14 | Western Washington University | \$ 289,000 |
| 15 | State Board for Community College 16 Education | \$ 1,634,000 |

17 NEW SECTION. **Sec. 602. FOR THE STATE BOARD FOR COMMUNITY COLLEGE**
18 **EDUCATION**

19 General Fund Appropriation \$ 705,381,000

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) At least \$3,640,000 shall be spent on assessment of student
23 outcomes.

24 (2) At least \$1,500,000 shall be spent to recruit and retain
25 minorities.

STATE BOARD FOR COMMUNITY COLLEGE EDUCATION--cont.

1 (3) At least \$3,000,000 shall be spent as grants to the community
2 college districts to fund unusually high start-up costs for training
3 programs.

4 (4) At least \$75,000 shall be used as payment to the state board
5 for vocational education for the Lower Columbia College job skills
6 program.

7 (5) The 1991-92 enrollment increases funded by this appropriation
8 shall be distributed among the community college districts based on the
9 weighted percentage enrollment plan developed by the state board for
10 community college education, and contained in the legislative budget
11 notes. Any 1992-93 enrollment increases funded in 1992 shall be
12 distributed among the community college districts based on an updated
13 enrollment plan to be completed by the state board for community
14 college education by December 1, 1991. The plan shall consider but not
15 be limited to the following criteria for determining district
16 enrollment levels: The relative rate of growth in 1991-93 for
17 districts with comparable service levels significantly below the state-
18 wide average, disparity in service levels among districts, training
19 needs of employers, and the needs of special student populations.

20 (6) \$2,204,000 is provided solely to implement portions of
21 Engrossed Substitute House Bill No. 1870 (training opportunities for
22 timber workers). If the bill is not enacted by June 30, 1991, the
23 amount provided in this subsection shall lapse. To the extent that
24 dislocated timber workers choose to enroll in programs at Skagit Valley
25 Community College as part of the pilot project under section 228 of
26 this act, enrollment funding under this subsection shall be used to
27 contribute to the implementation of the pilot project.

28 NEW SECTION. **Sec. 603. FOR THE UNIVERSITY OF WASHINGTON**

UNIVERSITY OF WASHINGTON--cont.

| | | | |
|---|--|----|-------------|
| 1 | General Fund Appropriation | \$ | 676,849,000 |
| 2 | Medical Aid Fund Appropriation | \$ | 3,519,000 |
| 3 | Accident Fund Appropriation | \$ | 3,519,000 |
| 4 | Death Investigations Account Appropriation | \$ | 1,002,000 |
| 5 | Oil Spill Administration Account Appropriation | \$ | 229,000 |
| 6 | TOTAL APPROPRIATION | \$ | 685,118,000 |

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) At least \$6,746,000 shall be spent to operate upper division
10 and graduate level courses offered at the Bothell branch campus.

11 (2) At least \$6,858,000 shall be spent to operate upper division
12 and graduate level courses at the Tacoma branch campus. Of this amount
13 \$448,000 shall be spent to initiate the undergraduate nursing program
14 and \$218,000 shall be spent to initiate the education masters program.

15 (3) At least \$400,000 shall be spent on assessment of student
16 outcomes.

17 (4) At least \$696,000 shall be spent to recruit and retain
18 minorities.

19 (5) \$575,000 is provided solely to operate the Olympic Natural
20 Resources Center as specified in Engrossed Substitute House Bill No.
21 1877. If the bill is not enacted by June 30, 1991, the amount provided
22 in this subsection shall lapse.

23 (6) \$229,000 of the oil spill administration account appropriation
24 is provided solely to implement Engrossed Substitute House Bill No.
25 1027 (oil and hazardous substance spill prevention and response). If
26 the bill is not enacted by June 30, 1991, the amount provided in this
27 subsection shall lapse. The entire \$229,000 appropriation from the oil
28 spill administration account to the University of Washington is

UNIVERSITY OF WASHINGTON--cont.

1 provided solely for the Washington sea grant program to develop and
2 conduct a spill prevention education program in accordance with section
3 110 of Engrossed Substitute House Bill No. 1027 (oil and hazardous
4 substance spill prevention and response).

5 NEW SECTION. **Sec. 604. FOR WASHINGTON STATE UNIVERSITY**

6 General Fund Appropriation \$ 373,614,000

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) At least \$6,129,000 shall be spent to operate upper division
10 and graduate level courses offered at the Spokane branch campus.

11 (2) At least \$8,114,000 shall be spent to operate upper division
12 and graduate level courses at the Tri-Cities branch campus. At least
13 \$500,000 of this amount shall be used to implement sections 6, 7, and
14 8 of Engrossed Substitute House Bill No. 1426, if that bill is enacted
15 by June 30, 1991.

16 (3) At least \$6,112,000 shall be spent to operate upper division
17 and graduate level courses at the Vancouver branch campus.

18 (4) At least \$400,000 shall be spent on assessment of student
19 outcomes.

20 (5) At least \$300,000 shall be spent to recruit and retain
21 minorities.

22 NEW SECTION. **Sec. 605. FOR EASTERN WASHINGTON UNIVERSITY**

23 General Fund Appropriation \$ 100,995,000

24 The appropriation in this section is subject to the following
25 conditions and limitations:

EASTERN WASHINGTON UNIVERSITY--cont.

1 (1) At least \$400,000 shall be spent on assessment of student
2 outcomes.

3 (2) At least \$200,000 shall be spent to recruit and retain
4 minorities.

5 NEW SECTION. **Sec. 606. FOR CENTRAL WASHINGTON UNIVERSITY**

6 General Fund Appropriation \$ 86,133,000

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) At least \$400,000 shall be spent on assessment of student
10 outcomes.

11 (2) At least \$151,000 shall be spent to recruit and retain
12 minorities.

13 NEW SECTION. **Sec. 607. FOR THE EVERGREEN STATE COLLEGE**

14 General Fund Appropriation \$ 54,660,000

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) At least \$400,000 shall be spent on assessment of student
18 outcomes.

19 (2) At least \$100,000 shall be spent to recruit and retain
20 minorities.

21 (3) The institute for public policy shall develop a plan for
22 conducting a program review of the office of the superintendent of
23 public instruction. In developing this proposed plan, the institute
24 shall conduct a preprogram-review survey of the office of the
25 superintendent of public instruction. The survey shall include, but
26 not be limited to, the following:

THE EVERGREEN STATE COLLEGE--cont.

1 (a) Identification of major issues in the operation of the office,
2 its administration of programs, or its distribution of state and
3 federal funds for education, that warrant further analysis and review;

4 (b) Identification of the type and level of data that would need to
5 be collected in order to analyze major issues, and determination of the
6 availability and quality of that data;

7 (c) Preliminary analysis of the state allocation formulas and the
8 effect of these formulas on school district decisions, with the intent
9 of identifying those formulas that most warrant further review and
10 possible reconstruction; and

11 (d) Development of a proposed program review plan. The proposal
12 shall include a recommended scope and objective of the review,
13 including whether the review should:

14 (i) Focus on issues of efficiency, performance, management, or
15 finances;

16 (ii) Include comparisons with other state educational agencies;

17 (iii) Extend to educational service districts providing
18 decentralized administration services for the superintendent of public
19 instruction; and

20 (iv) Include reviews of sample school districts in order to
21 evaluate districts' expenditures and administration of programs.

22 The institute for public policy shall submit its findings and
23 recommendations and proposed program review plan to the appropriate
24 committees of the senate and the house of representatives by December
25 1, 1991.

26 (4) The Washington state institute of public policy shall prepare
27 a report on "different and innovative correctional rehabilitation"
28 programs that provide education, rehabilitation activities, treatment,

THE EVERGREEN STATE COLLEGE--cont.

1 and aftercare for first time offenders and drug offenders. The report
2 shall include but not be limited to the following:

3 (a) A description of the components of each of these programs and
4 how they operate.

5 (b) The rehabilitative components of each of the programs, and data
6 describing rehabilitation outcomes in each of the programs.

7 (c) Comparative recidivism data for each program discussed that
8 includes comparison with appropriate programs in the United States, and
9 with other programs discussed in the report.

10 (d) The types of offenders best suited to each program.

11 (e) The direct and nondirect cost associated with housing, training
12 staff, planning, and operating each of the programs.

13 The institute shall submit the report to the governor, the
14 legislature, appropriate state agencies, and local corrections agencies
15 by December 12, 1991. Copies of the report shall be made available to
16 the public.

17 NEW SECTION. **Sec. 608. FOR WESTERN WASHINGTON UNIVERSITY**

18 General Fund Appropriation \$ 113,217,000

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) At least \$400,000 shall be spent on assessment of student
22 outcomes.

23 (2) At least \$200,000 shall be spent to recruit and retain
24 minorities.

25 NEW SECTION. **Sec. 609. FOR THE HIGHER EDUCATION COORDINATING**
26 **BOARD--POLICY COORDINATION AND ADMINISTRATION**

HIGHER EDUCATION COORDINATING BOARD--Policy Coordination and Administration--cont.

| | | | |
|---|--|----|-----------|
| 1 | General Fund State Appropriation | \$ | 4,126,000 |
| 2 | General Fund Federal Appropriation | \$ | 230,000 |
| 3 | TOTAL APPROPRIATION | \$ | 4,356,000 |

4 The appropriations in this section are provided to carry out the
5 policy coordination, planning, studies, and administrative functions of
6 the board. The appropriations are subject to the following conditions
7 and limitations:

8 (1) The higher education coordinating board shall review the cost
9 of each degree program at the four-year institutions and identify those
10 programs that are high-cost and produce few students and graduates.
11 The higher education coordinating board shall recommend discontinuing
12 or continuing programs that it determines to be high-cost and to
13 produce few students and graduates. These reviews shall be completed
14 by September 1, 1992.

15 (2) The higher education coordinating board shall study the
16 disparity in faculty salaries among higher education institutions by
17 identifying and analyzing the factors contributing to disparity,
18 including, but not limited to, distribution by rank and experience
19 level, and historical state salary policy. The board shall make
20 recommendations to the governor and the legislature by June 1, 1992, as
21 to whether or not salary disparity is a problem, and if it is, shall
22 make recommendations for an approach that achieves and maintains
23 equity.

24 (3) \$546,000 is provided solely to implement portions of Engrossed
25 Substitute House Bill No. 1870 (training opportunities for timber
26 workers). If the bill is not enacted by June 30, 1991, the amount
27 provided in this subsection shall lapse.

HIGHER EDUCATION COORDINATING BOARD--Policy Coordination and Administration--cont.

1 (4) \$52,000 is provided solely to implement Engrossed Substitute
2 House Bill No. 1296 (access to higher education for students with
3 disabilities). If the bill is not enacted by June 30, 1991, the amount
4 provided in this subsection shall lapse.

5 (5) \$100,000 is provided solely to continue the Washington state
6 writing demonstration project to be administered by the board or its
7 designee. Under the project, proposals shall be competitively selected
8 which enhance the skills of writing teachers in grades kindergarten
9 through twelve in Washington public schools. The board shall evaluate
10 the project by September 1, 1992, and recommend to the governor and
11 legislature whether or not it should be continued.

12 (6) The Higher Education Coordinating Board shall implement the
13 following measures regarding tuition and fee waivers, reduced fees, and
14 residency exemptions:

15 (a) Require each state university, regional university, state
16 college, and the community college system to include a special report
17 on tuition and fee waivers in its biennial budget request.

18 (b) By December 1, 1991, in cooperation with the house of
19 representatives and senate higher education and fiscal committees,
20 develop and recommend evaluation criteria. The criteria shall include,
21 but not be limited to, consideration of a financial needs test and a
22 reauthorization requirement. The criteria for space-available waiver
23 programs shall include, but not be limited to, consideration of overall
24 access, demand, and effectiveness in achieving program goals.

25 (c) Using the criteria, review and evaluate at least half of the
26 existing programs by June 30, 1993, and recommend the continuation,
27 modification, or termination of evaluated programs to the governor, the
28 legislature, and the institutions of higher education.

1 NEW SECTION. **Sec. 610. FOR THE HIGHER EDUCATION COORDINATING**
2 **BOARD--FINANCIAL AID AND GRANT PROGRAMS**

| | | | |
|---|---|----|------------|
| 3 | General Fund State Appropriation | \$ | 73,837,000 |
| 4 | General Fund Federal Appropriation | \$ | 3,326,000 |
| 5 | State Education Grant Account Appropriation | \$ | 40,000 |
| 6 | TOTAL APPROPRIATION | \$ | 77,203,000 |

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$1,034,000 of the general fund state appropriation is provided
10 solely for the displaced homemakers program.

11 (2) \$468,000 of the general fund state appropriation is provided
12 solely for the Western Interstate Commission for Higher Education.

13 (3) \$71,835,000 of the general fund state appropriation is provided
14 solely for student financial aid, including administrative costs. Of
15 this amount:

16 (a) \$67,253,000 is provided solely for the state need grant and
17 state work study programs. Not less than \$24,300,000 shall be expended
18 for state work study grants. Any state need grant moneys not awarded
19 by April 1 of each year may be transferred to the state work study
20 program for distribution.

21 (b) \$1,000,000 is provided solely for the educational opportunity
22 grant program.

23 (c) \$150,000 is provided solely for the health professional loan
24 repayment program.

25 NEW SECTION. **Sec. 611. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

| | | | |
|----|--------------------------------------|----|---------|
| 26 | General Fund Appropriation | \$ | 953,000 |
|----|--------------------------------------|----|---------|

JOINT CENTER FOR HIGHER EDUCATION--cont.

1 The appropriation in this section is subject to the following
2 conditions and limitations: The general fund appropriation is provided
3 solely to carry out the administrative and fiscal responsibilities of
4 the joint center for higher education pursuant to Bill No.
5 (Z-0956/91). If the bill is not enacted by June 30, 1991, the
6 amount provided in this section may only be spent by the following
7 higher education institutions in support of the Spokane intercollegiate
8 research and technology institute and the Spokane Joint Center Board
9 and shall be allocated by the office of financial management as
10 follows:

| | | | |
|----|---|----|---------|
| 11 | State Board for Community College Education | \$ | 26,000 |
| 12 | Washington State University | \$ | 501,000 |
| 13 | Eastern Washington University | \$ | 426,000 |

14 NEW SECTION. **Sec. 612. FOR THE COMPACT FOR EDUCATION**

| | | | |
|----|--------------------------------------|----|---------|
| 15 | General Fund Appropriation | \$ | 101,000 |
|----|--------------------------------------|----|---------|

16 NEW SECTION. **Sec. 613. FOR THE STATE BOARD FOR VOCATIONAL**
17 **EDUCATION**

| | | | |
|----|--|----|------------|
| 18 | General Fund State Appropriation | \$ | 4,043,000 |
| 19 | General Fund Federal Appropriation | \$ | 34,791,000 |
| 20 | TOTAL APPROPRIATION | \$ | 38,834,000 |

21 NEW SECTION. **Sec. 614. FOR THE WASHINGTON INSTITUTE OF APPLIED**
22 **TECHNOLOGY**

| | | | |
|----|--------------------------------------|----|-----------|
| 23 | General Fund Appropriation | \$ | 3,143,000 |
|----|--------------------------------------|----|-----------|

24 NEW SECTION. **Sec. 615. FOR THE HIGHER EDUCATION PERSONNEL BOARD**

HIGHER EDUCATION PERSONNEL BOARD--cont.

1 Higher Education Personnel Board Service Fund

2 Appropriation \$ 2,407,000

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) \$2,000, or as much thereof as may be necessary, is provided
6 solely for salary increases for staff of the higher education personnel
7 board resulting from the higher education personnel board's job
8 classification revision of clerical support staff.

9 (2) \$60,000, or as much thereof as may be necessary, is provided
10 solely for a 3.6 percent across-the-board salary increase effective
11 January 1, 1992, and an additional 3.6 percent across-the-board salary
12 increase effective January 1, 1993, for classified and exempt staff of
13 the higher education personnel board.

14 NEW SECTION. **Sec. 616. FOR THE WASHINGTON STATE LIBRARY**

15 General Fund State Appropriation \$ 14,949,000

16 General Fund Federal Appropriation \$ 4,742,000

17 General Fund Private/Local Appropriation \$ 49,000

18 TOTAL APPROPRIATION \$ 19,740,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$2,463,516 of the combined general fund state and the general
22 fund federal appropriations are provided solely for a contract with the
23 Seattle public library for library services for the blind and
24 physically handicapped.

25 (2) \$100,000 of the general fund state appropriation is provided
26 solely to contract for provision of compiled business data regarding

WASHINGTON STATE LIBRARY--cont.

1 the Pacific rim region. Contracts shall be limited to Washington state
2 libraries that comprise the Pacific rim business information service.

3 NEW SECTION. **Sec. 617. FOR THE WASHINGTON STATE ARTS COMMISSION**

| | | | |
|---|--|----|-----------|
| 4 | General Fund State Appropriation | \$ | 4,706,000 |
| 5 | General Fund Federal Appropriation | \$ | 900,000 |
| 6 | TOTAL APPROPRIATION | \$ | 5,606,000 |

7 NEW SECTION. **Sec. 618. FOR THE WASHINGTON STATE HISTORICAL**
8 **SOCIETY**

| | | | |
|---|--------------------------------------|----|-----------|
| 9 | General Fund Appropriation | \$ | 1,240,000 |
|---|--------------------------------------|----|-----------|

10 NEW SECTION. **Sec. 619. FOR THE EASTERN WASHINGTON STATE**
11 **HISTORICAL SOCIETY**

| | | | |
|----|--------------------------------------|----|---------|
| 12 | General Fund Appropriation | \$ | 872,000 |
|----|--------------------------------------|----|---------|

13 NEW SECTION. **Sec. 620. FOR THE STATE CAPITOL HISTORICAL**
14 **ASSOCIATION**

| | | | |
|----|---|----|-----------|
| 15 | General Fund Appropriation | \$ | 1,226,000 |
| 16 | State Capitol Historical Association Museum | | |
| 17 | Account Appropriation | \$ | 137,000 |
| 18 | TOTAL APPROPRIATION | \$ | 1,363,000 |

19 (End of part)

PART VII

SPECIAL APPROPRIATIONS

NEW SECTION. Sec. 701. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL FUND BOND DEBT

General Fund Appropriation \$ 600,303,000

This appropriation is for deposit into the accounts listed in section 801 of this act.

NEW SECTION. Sec. 702. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES

State Convention and Trade Center Account
Appropriation \$ 23,896,000

University of Washington Hospital Bond Retirement
Fund 1975 Appropriation \$ 1,178,000

Office-Laboratory Facilities Bond Redemption Fund
Appropriation \$ 274,000

Higher Education Bond Retirement Fund 1979
Appropriation \$ 2,560,000

State General Obligation Bond Retirement Fund 1979
Appropriation \$ 19,126,000

TOTAL APPROPRIATION \$ 47,034,000

NEW SECTION. Sec. 703. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE

STATE TREASURER--Bond Retirement and Interest, Including ongoing Bond Registration and Transfer Charges: For general obligation debt to be reimbursed as prescribed by statute--cont.

| | | | |
|----|--|----|------------|
| 1 | Community College Refunding Bond Retirement Fund | | |
| 2 | 1974 Appropriation | \$ | 9,793,000 |
| 3 | Community College Capital Construction Bond | | |
| 4 | Redemption Fund 1975, 1976, 1977 | | |
| 5 | Appropriation | \$ | 10,292,000 |
| 6 | Higher Education Bond Retirement Fund 1979 | | |
| 7 | Appropriation | \$ | 13,525,000 |
| 8 | Washington State University Bond Redemption Fund | | |
| 9 | 1977 Appropriation | \$ | 518,000 |
| 10 | Higher Education Refunding Bond Redemption Fund | | |
| 11 | 1977 Appropriation | \$ | 6,988,000 |
| 12 | State General Obligation Bond Retirement Fund 1979 | | |
| 13 | Appropriation | \$ | 42,251,000 |
| 14 | TOTAL APPROPRIATION | \$ | 83,367,000 |

15 NEW SECTION. **Sec. 704. FOR THE STATE TREASURER--BOND RETIREMENT**
 16 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
 17 **DEBT TO BE PAID BY STATUTORILY PRESCRIBED REVENUE**

| | | | |
|----|--|----|------------|
| 18 | Common School Building Bond Redemption Fund 1967 | | |
| 19 | Appropriation | \$ | 6,910,000 |
| 20 | State Building Bond Redemption Fund 1967 | | |
| 21 | Appropriation | \$ | 654,000 |
| 22 | State Building and Parking Bond Redemption Fund 1969 | | |
| 23 | Appropriation | \$ | 2,450,000 |
| 24 | TOTAL APPROPRIATION | \$ | 10,014,000 |

1 NEW SECTION. **Sec. 705. FOR THE STATE TREASURER--BOND RETIREMENT**
 2 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
 3 **DEBT TO BE PAID BY MOTOR VEHICLE FUND REVENUE**

| | | | |
|---|---|----|-------------|
| 4 | Highway Bond Retirement Fund Appropriation | \$ | 192,403,518 |
| 5 | Ferry Bond Retirement Fund 1977 Appropriation | \$ | 28,172,551 |
| 6 | TOTAL APPROPRIATION | \$ | 220,576,069 |

7 NEW SECTION. **Sec. 706. FOR THE STATE TREASURER--BOND RETIREMENT**
 8 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
 9 **BOND SALE EXPENSES**

| | | | |
|----|--|----|---------------|
| 10 | State Convention and Trade Center Appropriation | \$ | 8,926 |
| 11 | Excess Earnings Account Appropriation | \$ | 750,000 |
| 12 | State/Local Improvements Revolving Account | | |
| 13 | Appropriation | \$ | 3,574 |
| 14 | State/Local Improvements Revolving Account Waste | | |
| 15 | Disposal Facilities Appropriation | \$ | 13,388 |
| 16 | State Building Construction Account | | |
| 17 | Appropriation | \$ | 44,715,566 |
| 18 | State/Local Improvements Revolving Account Water | | |
| 19 | Supply Facilities Appropriation | \$ | 2,680 |
| 20 | Motor Vehicle Fund Appropriation | \$ | 1,542,000 |
| 21 | Urban Arterial Trust Account Appropriation | \$ | 552,496 |
| 22 | Labor and Industries Construction Appropriation | \$ | 583,115 |
| 23 | TOTAL APPROPRIATION | \$ | 48,171,745 |
| 24 | Total Bond Retirement and Interest Appropriation | \$ | 1,009,464,782 |

25 NEW SECTION. **Sec. 707. FOR THE GOVERNOR--FOR TRANSFER TO THE TORT**
 26 **CLAIMS REVOLVING FUND**

| | | | |
|----|--------------------------------------|----|-----------|
| 27 | General Fund Appropriation | \$ | 9,532,000 |
|----|--------------------------------------|----|-----------|

Governor--For Transfer to the Tort Claims Revolving Fund--cont.

| | | | |
|---|--|----|------------|
| 1 | Motor Vehicle Fund Appropriation | \$ | 8,942,000 |
| 2 | Wildlife Fund Appropriation | \$ | 106,000 |
| 3 | Accident Fund Appropriation | \$ | 4,000 |
| 4 | Ferry System Revolving Account Appropriation . . . | \$ | 4,744,000 |
| 5 | Liquor Revolving Fund Appropriation | \$ | 378,000 |
| 6 | Lottery Administrative Account | \$ | 50,000 |
| 7 | Resource Management Cost Account Appropriation . . | \$ | 980,000 |
| 8 | Public Service Revolving Account Appropriation . . | \$ | 48,000 |
| 9 | TOTAL APPROPRIATION | \$ | 24,784,000 |

10 NEW SECTION. **Sec. 708. FOR THE GOVERNOR--EMERGENCY FUND**

| | | | |
|----|--------------------------------------|----|-----------|
| 11 | General Fund Appropriation | \$ | 2,000,000 |
|----|--------------------------------------|----|-----------|

12 The appropriation in this section is for the governor's emergency
13 fund, for the critically necessary work of any agency.

14 NEW SECTION. **Sec. 709. FOR THE GOVERNOR--TORT DEFENSE SERVICES**

| | | | |
|----|---|----|-----------|
| 15 | General Fund Appropriation | \$ | 1,542,000 |
| 16 | Special Fund Agency Tort Defense Services | | |
| 17 | Revolving Fund Appropriation | \$ | 850,000 |
| 18 | TOTAL APPROPRIATION | \$ | 2,392,000 |

19 The appropriations in this section are subject to the following
20 conditions and limitations: To facilitate payment of tort defense
21 services from special funds, the state treasurer is directed to
22 transfer sufficient moneys from each special fund to the special fund
23 tort defense services revolving fund, in accordance with schedules
24 provided by the office of financial management. The governor shall
25 distribute the moneys appropriated in this section to agencies to pay
26 for tort defense services.

1 NEW SECTION. **Sec. 710. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**

2 **BELATED CLAIMS**

3 (1) There is appropriated to the office of financial
4 management for payment of supplies and services
5 furnished in previous biennia, from the General
6 Fund \$ 800,000

7 (2) The following sums, or so much thereof as shall
8 severally be found necessary, are hereby
9 appropriated and authorized to be expended out
10 of the several funds indicated, for the period
11 from the effective date of this act to June 30,
12 1993, in order to reimburse the general fund for
13 expenditures from belated claims, to be
14 disbursed on vouchers approved by the office of
15 financial management:

| | | | |
|----|---|----|--------|
| 16 | Archives and Records Management Account | \$ | 562 |
| 17 | Winter Recreational Program Account | \$ | 75 |
| 18 | Snowmobile Account | \$ | 226 |
| 19 | Flood Control Assistance Account | \$ | 1,354 |
| 20 | Aquatic Lands Enhancement | \$ | 6 |
| 21 | State Investment Board Expense Account | \$ | 1,995 |
| 22 | State Toxics Control Account | \$ | 671 |
| 23 | State Emergency Water Projects Revolving | | |
| 24 | Account | \$ | 16 |
| 25 | State and Local Improvement Revolving Account-- | | |
| 26 | Waste Disposal Facilities | \$ | 384 |
| 27 | Local Toxics Control Account | \$ | 3,626 |
| 28 | Litter Control Account | \$ | 173 |
| 29 | State Patrol Highway Account | \$ | 29,500 |

OFFICE OF FINANCIAL MANAGEMENT--BELATED CLAIMS--cont.

| | | | |
|----|--|----|--------|
| 1 | State Wildlife Fund | \$ | 31,700 |
| 2 | Motor Vehicle Fund | \$ | 42,708 |
| 3 | High Capacity Transportation Account | \$ | 7,110 |
| 4 | Public Service Revolving Account | \$ | 3,038 |
| 5 | Insurance Commissioner's Regulatory Account . | \$ | 2,079 |
| 6 | State Treasurer's Service Fund | \$ | 37 |
| 7 | Legal Services Revolving Fund | \$ | 24,362 |
| 8 | Municipal Revolving Account | \$ | 6,249 |
| 9 | Department of Personnel Service Fund | \$ | 1,238 |
| 10 | State Auditing Services Revolving Account . . | \$ | 2,878 |
| 11 | Liquor Revolving Fund | \$ | 21,372 |
| 12 | Department of Retirement Systems Expense | | |
| 13 | Fund | \$ | 1,234 |
| 14 | Accident Fund | \$ | 3,034 |
| 15 | Medical Aid Fund | \$ | 3,034 |

16 NEW SECTION. **Sec. 711. FOR THE GOVERNOR--COMPENSATION--SALARY AND**

17 **INSURANCE BENEFITS**

| | | | |
|----|---|----|-------------|
| 18 | General Fund State Appropriation | \$ | 115,019,000 |
| 19 | General Fund Federal Appropriation | \$ | 17,626,000 |
| 20 | Special Fund Salary and Insurance Contribution | | |
| 21 | Increase Revolving Fund Appropriation | \$ | 109,009,000 |
| 22 | TOTAL APPROPRIATION | \$ | 241,654,000 |

23 The appropriations in this section, or so much thereof as may be
 24 necessary, shall be expended solely for the purposes designated in this
 25 section and are subject to the conditions and limitations specified in
 26 this section.

GOVERNOR--Compensation--Salary and Insurance Benefits--cont.

1 (1) \$62,500,000 of the general fund state appropriation,
2 \$16,500,000 of the general fund federal appropriation, and \$46,475,000
3 of the special fund salary and insurance contribution increase
4 revolving fund appropriation are provided solely for a 3.6 percent
5 across-the-board salary increase effective January 1, 1992, and an
6 additional 3.6 percent across-the-board salary increase effective
7 January 1, 1993, for all classified and exempt employees under the
8 state personnel board and commissioned officers of the Washington state
9 patrol.

10 (2) \$3,100,000 of the general fund state appropriation, \$735,000 of
11 the general fund federal appropriation, and \$107,000 of the special
12 fund salary and insurance contribution are provided solely to:

13 (a) Grant a 3.1 percent salary increase effective January 1, 1992,
14 and an additional 3.6 percent salary increase effective January 1,
15 1993, to registered nurses and related job classes requiring licensure
16 as a registered nurse; and

17 (b) Increase shift differential pay for registered nurses and
18 related job classes requiring licensure as a registered nurse from 50
19 cents per hour to \$1.50 per hour for evening shift and from \$1.50 per
20 hour to \$2.50 per hour for night shift.

21 The salary increases granted in this subsection shall be in
22 addition to any increase granted under subsection (1) of this section,
23 and shall be granted only to employees classified under the state
24 personnel board.

25 (3) \$860,000 of the general fund state appropriation and \$235,000
26 of the general fund federal appropriation are provided solely to grant
27 a five-range, or approximately 12.5 percent, salary increase effective
28 July 1, 1991, to the psychologist 5 and psychologist 6 job classes

GOVERNOR--Compensation--Salary and Insurance Benefits--cont.

1 (classes 6816 and 6820) to address problems with recruitment and
2 retention.

3 (4) \$121,000 of the general fund state appropriation, \$8,000 of the
4 general fund federal appropriation, and \$4,030,000 of the special fund
5 salary and insurance contribution increase revolving fund appropriation
6 are provided for a four range, or approximately ten percent, salary
7 increase effective July 1, 1991, for the transportation technician 2,
8 transportation engineer 2, transportation engineer 5, and right-of-way
9 agent 2 job classes, and all job classes directly indexed to one of
10 those four benchmark job classes.

11 (5) \$759,000 of the general fund state appropriation, \$147,000 of
12 the general fund federal appropriation, and \$873,000 of the special
13 fund salary and insurance contribution increase revolving fund
14 appropriation are provided for a two-range, or approximately 5 percent,
15 salary increase effective January 1, 1992, for the environmental
16 engineer 2, architect 1, and civil engineer 2 job classes, and all job
17 classes directly indexed to one of those three benchmark job classes.

18 The salary increase granted in this subsection shall be in addition
19 to any increase granted under subsection (1) of this section.

20 (5) The governor shall allocate to state agencies \$15,000,000 from
21 the general fund state appropriation, and \$15,000,000 from the special
22 fund salary and insurance contribution increase revolving fund
23 appropriation to fulfill the 1991-93 obligations of the comparable
24 worth agreement ratified by 1986 Senate Concurrent Resolution No. 126.
25 The amounts allocated under this subsection are for employees
26 classified under both the state personnel board and the higher
27 education personnel board systems.

28 (6) The salary increases granted in this section shall be
29 implemented in compliance and conformity with all requirements of the

GOVERNOR--Compensation--Salary and Insurance Benefits--cont.

1 comparable worth agreement ratified by the 1986 Senate Concurrent
2 Resolution No. 126, where applicable.

3 (7)(a) The monthly contributions for insurance benefit premiums
4 shall not exceed \$292.37 per eligible employee for fiscal year 1992,
5 and \$319.38 for fiscal year 1993.

6 (b) The monthly contributions for the margin in the self-insured
7 medical and dental plans and for the operating costs of the health care
8 authority shall not exceed \$7.98 per eligible employee for fiscal year
9 1992, and \$5.92 for fiscal year 1993.

10 (c) Any returns of funds to the health care authority resulting
11 from favorable claims experienced during the 1991-93 biennium shall be
12 held in reserve within the state employees insurance account until
13 appropriated by the legislature.

14 (d) Funds provided under this section, including funds resulting
15 from dividends or refunds, shall not be used to increase employee
16 insurance benefits over the level of services provided on the effective
17 date of this act. Contributions by any county, municipal, or other
18 political subdivision to which coverage is extended after the effective
19 date of this act shall not receive the benefit of any surplus funds
20 attributable to premiums paid prior to the date on which coverage is
21 extended.

22 (8) To facilitate the transfer of moneys from dedicated funds and
23 accounts, the state treasurer is directed to transfer sufficient moneys
24 from each dedicated fund or account to the special fund salary and
25 insurance contribution increase revolving fund in accordance with
26 schedules provided by the office of financial management.

27 (9) In calculating individual agency allocations for this section,
28 the office of financial management shall calculate the allocation of
29 each subsection separately. The separate allocations for each agency

GOVERNOR--Compensation--Salary and Insurance Benefits--cont.

1 may be combined under a single appropriation code for improved
2 efficiency. The office of financial management shall transmit a list
3 of agency allocations by subsection to the senate committee on ways and
4 means and the house of representatives committee on appropriations.

5 (10) No salary increase may be paid under this section to any
6 person whose salary has been Y-rated pursuant to rules adopted by the
7 state personnel board.

8 (11) A maximum of \$6,650,000 of the special fund salary and
9 insurance contribution increase revolving fund appropriation in this
10 section may be expended for salary and benefit increases for ferry
11 workers consistent with the 1991-93 transportation appropriations act.

12 NEW SECTION. **Sec. 712. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
13 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

14 The appropriations in this section are subject to the following
15 conditions and limitations: The appropriations shall be made on a
16 quarterly basis.

17 (1) There is appropriated for state contributions to the law
18 enforcement officers' and fire fighters' retirement system:

| | FY 1992 | FY 1993 |
|---|----------------|----------------|
| 19 General Fund Appropriation | \$ 76,000,000 | 81,500,000 |
| 20 TOTAL APPROPRIATION | \$ 157,500,000 | |

22 (2) There is appropriated for contributions to the judicial
23 retirement system:

| | FY 1992 | FY 1993 |
|---|----------------|----------------|
| 24 General Fund Appropriation | \$ 3,371,000 | 3,371,000 |
| 25 TOTAL APPROPRIATION | \$ 6,742,000 | |

DEPARTMENT OF RETIREMENT SYSTEMS--Contributions to Retirement Systems--
cont.

1 The appropriation in this subsection is subject to the following
2 conditions and limitations: \$92,000 is provided solely to implement
3 Substitute House Bill No. 1721 (judicial retirement system). If the
4 bill is not enacted by June 30, 1991, the amount provided in this
5 subsection shall lapse.

6 (3) There is appropriated for contributions to the judges
7 retirement system:

| | FY 1992 | FY 1993 |
|--|----------------|----------------|
| 8 General Fund Appropriation | \$ 506,000 | 506,000 |
| 9 | | |
| 10 TOTAL APPROPRIATION | \$ 1,012,000 | |

11 The appropriation in this subsection is subject to the following
12 conditions and limitations: \$2,000 is provided solely to implement
13 Substitute House Bill No. 1721 (judicial retirement system). If the
14 bill is not enacted by June 30, 1991, the amount provided in this
15 subsection shall lapse.

16 NEW SECTION. **Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
17 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

| | FY 1992 | FY 1993 |
|---|----------------|----------------|
| 18 | | |
| 19 General Fund State Appropriation | \$ 8,348,000 | 8,652,000 |
| 20 Special Retirement Contribution Increase | | |
| 21 Revolving Fund Appropriation | \$ 1,485,000 | 1,515,000 |
| 22 TOTAL APPROPRIATION | \$ 20,000,000 | |

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) In addition to any cost of living adjustments provided under
26 RCW 41.32.575, 41.32.487, 41.40.325, or 41.40.1981, on July 1, 1991,

**OFFICE OF FINANCIAL MANAGEMENT--Contributions to Retirement Systems--
cont.**

1 the department of retirement systems shall also pay an additional
2 adjustment to any retiree of plan I of the public employees retirement
3 system or plan I of the teachers retirement system whose state
4 retirement benefit has a purchasing power of less than 60 percent of
5 the purchasing power of the benefit the retiree received at age 65.
6 Each such retiree shall be given a one-time increase sufficient, when
7 combined with any other adjustment received on July 1, 1991, to restore
8 the purchasing power of the retiree's state retirement benefit to 60
9 percent of the purchasing power of the benefit received by the retiree
10 at age 65. This increase shall be calculated using the formulas
11 contained in RCW 41.32.575 and 41.40.325 but without regard to RCW
12 41.32.575(2)(b) and RCW 41.40.325(2)(b), and shall be effective for the
13 duration of the 1991-93 biennium.

14 (2) \$9,180,000 of the general fund state appropriation and
15 \$3,000,000 of the special retirement contribution increase revolving
16 fund appropriation, or as much thereof as may be necessary, shall be
17 distributed to state agencies to increase state contributions to the
18 public employees retirement system to implement subsection (1) of this
19 section.

20 (3) \$7,820,000 of the general fund state appropriation, or as much
21 thereof as may be necessary, shall be distributed to state agencies to
22 increase state contributions to the teachers retirement system to
23 implement subsection (1) of this section.

24 NEW SECTION. **Sec. 714. FOR THE STATE TREASURER--LOANS**

25 General Fund Appropriation--For transfer to the

26 Convention and Trade Center Operating Account . . \$ 8,766,000

27 General Fund Appropriation--For transfer to the

STATE TREASURER--Loans--cont.

| | | | |
|---|--|----|------------|
| 1 | Community College Capital Projects Account . . . | \$ | 4,500,000 |
| 2 | TOTAL APPROPRIATION | \$ | 13,266,000 |

3 The appropriations in this section are intended as loans to the
4 accounts indicated.

5 (End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT SUBJECT TO THE STATUTORY DEBT LIMIT

Fisheries Bond Redemption Fund 1977

Appropriation \$ 1,370,000

Water Pollution Control Facilities Bond Redemption

Fund 1967 Appropriation \$ 1,844,000

State Building and Higher Education Construction

Bond Redemption Fund 1967 Appropriation \$ 1,902,000

State Building (Expo 74) Bond Redemption Fund 1973A

Appropriation \$ 376,000

State Building Bond Redemption Fund 1973

Appropriation \$ 3,796,000

State Higher Education Bond Redemption Fund 1973

Appropriation \$ 4,387,000

State Building Authority Bond Redemption Fund

Appropriation \$ 9,408,000

Community College Capital Improvement Bond

Redemption Fund 1972 Appropriation \$ 7,528,000

State Higher Education Bond Redemption Fund 1974

Appropriation \$ 1,189,000

Waste Disposal Facilities Bond Redemption Fund

Appropriation \$ 57,907,000

Water Supply Facilities Bond Redemption Fund

Appropriation \$ 11,105,058

STATE TREASURER--Bond Retirement and Interest, Including ongoing Bond Registration and Transfer Charges: For general obligation debt subject to the statutory debt limit--cont.

| | | | |
|----|--|----|-------------|
| 1 | Recreation Improvements Bond Redemption Fund | | |
| 2 | Appropriation | \$ | 6,021,890 |
| 3 | Social and Health Services Facilities 1972 Bond | | |
| 4 | Redemption Fund Appropriation | \$ | 3,712,694 |
| 5 | Outdoor Recreation Bond Redemption Fund 1967 | | |
| 6 | Appropriation | \$ | 3,967,392 |
| 7 | Indian Cultural Center Construction Bond | | |
| 8 | Redemption Fund 1976 Appropriation | \$ | 124,027 |
| 9 | Fisheries Bond Redemption Fund 1976 | | |
| 10 | Appropriation | \$ | 761,536 |
| 11 | Higher Education Bond Redemption Fund 1975 | | |
| 12 | Appropriation | \$ | 2,164,887 |
| 13 | State Building Bond Retirement Fund 1975 | | |
| 14 | Appropriation | \$ | 426,060 |
| 15 | Social and Health Services Bond Redemption Fund | | |
| 16 | 1976 Appropriation | \$ | 9,467,557 |
| 17 | Emergency Water Projects Bond Retirement Fund 1977 | | |
| 18 | Appropriation | \$ | 2,624,875 |
| 19 | Higher Education Bond Redemption Fund 1977 | | |
| 20 | Appropriation | \$ | 16,559,408 |
| 21 | Salmon Enhancement Bond Redemption Fund 1977 | | |
| 22 | Appropriation | \$ | 3,883,552 |
| 23 | Fire Service Training Center Bond Retirement Fund | | |
| 24 | 1977 Appropriation | \$ | 739,795 |
| 25 | State General Obligation Bond Retirement Bond 1979 | | |
| 26 | Appropriation | \$ | 491,009,053 |
| 27 | TOTAL APPROPRIATION | \$ | 642,277,149 |

1 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER--STATE REVENUES**

2 **FOR DISTRIBUTION**

| | | | |
|----|--|----|-------------|
| 3 | General Fund Appropriation for fire insurance | | |
| 4 | premiums tax distribution | \$ | 4,600,000 |
| 5 | General Fund Appropriation for public utility | | |
| 6 | district excise tax distribution | \$ | 24,314,000 |
| 7 | General Fund Appropriation for prosecuting | | |
| 8 | attorneys' salaries | \$ | 2,704,000 |
| 9 | General Fund Appropriation for motor vehicle excise | | |
| 10 | tax distribution | \$ | 83,075,000 |
| 11 | General Fund Appropriation for local mass transit | | |
| 12 | assistance | \$ | 275,140,000 |
| 13 | General Fund Appropriation for camper and travel | | |
| 14 | trailer excise tax distribution | \$ | 2,585,000 |
| 15 | General Fund Appropriation for Boating Safety/ Education and Law Enforcement Distribution . . | \$ | 760,000 |
| 17 | Aquatic Lands Enhancement Account Appropriation | | |
| 18 | for harbor improvement revenue distribution . . | \$ | 90,000 |
| 19 | Liquor Excise Tax Fund Appropriation for liquor | | |
| 20 | excise tax distribution | \$ | 22,000,000 |
| 21 | Motor Vehicle Fund Appropriation for motor vehicle | | |
| 22 | fuel tax and overload penalties distribution . | \$ | 359,745,000 |
| 23 | Liquor Revolving Fund Appropriation for liquor | | |
| 24 | profits distribution | \$ | 45,645,850 |
| 25 | Timber Tax Distribution Account Appropriation for | | |
| 26 | distribution to "Timber" counties | \$ | 83,100,000 |
| 27 | Municipal Sales and Use Tax Equalization Account | | |
| 28 | Appropriation | \$ | 44,690,000 |

STATE TREASURER--State Revenues for Distribution--cont.

| | | | |
|---|---|----|---------------|
| 1 | County Sales and Use Tax Equalization Account | | |
| 2 | Appropriation | \$ | 15,100,000 |
| 3 | Death Investigations Account Appropriation for | | |
| 4 | distribution to counties for publicly | | |
| 5 | funded autopsies | \$ | 750,000 |
| 6 | County Criminal Justice Account Appropriation . . . | \$ | 56,152,000 |
| 7 | Municipal Criminal Justice Account Appropriation . | \$ | 22,460,000 |
| 8 | TOTAL APPROPRIATION | \$ | 1,042,910,850 |

9 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER--FEDERAL REVENUES**

10 **FOR DISTRIBUTION**

| | | | |
|----|--|----|------------|
| 11 | Forest Reserve Fund Appropriation for federal | | |
| 12 | forest reserve fund distribution | \$ | 70,000,000 |
| 13 | General Fund Appropriation for federal flood | | |
| 14 | control funds distribution | \$ | 78,000 |
| 15 | General Fund Appropriation for federal grazing | | |
| 16 | fees distribution | \$ | 53,000 |
| 17 | General Fund Appropriation for distribution of | | |
| 18 | federal funds to counties in conformance | | |
| 19 | with Public Law 97-99 | \$ | 820,000 |
| 20 | TOTAL APPROPRIATION | \$ | 70,951,000 |

21 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER--TRANSFERS**

22 General Government Special Revenue Fund--State
23 Treasurer's Service Account: For transfer to the
24 general fund on or before July 20, 1993, an
25 amount up to \$10,500,000 in excess of the cash

STATE TREASURER--Transfers--cont.

1 requirements in the State Treasurer's Service
2 Account for fiscal year 1994, for credit
3 to the fiscal year in which earned \$ 10,500,000
4 Air Pollution Control Account: For transfer to the
5 Natural Resources Fund--Water Quality
6 Account \$ 20,392,000
7 Public Facilities Construction Loan and Grant
8 Revolving Fund: For transfer to the General
9 Fund \$ 631,400
10 Water Quality Account: For transfer to the water
11 pollution revolving fund. Transfers shall be
12 made at intervals coinciding with deposits of
13 federal capitalization grant money into the
14 revolving fund. The amounts transferred shall
15 not exceed the match required
16 for each federal deposit \$ 14,500,000
17 Disability Accommodation Revolving Account:
18 For transfer to the general fund \$ 150,000
19 Gambling Revolving Fund: For transfer to
20 the General Fund \$ 1,000,000

21 NEW SECTION. **Sec. 805. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**

22 **TRANSFERS**

23 General Fund Appropriation: For transfer to the
24 Department of Retirement Systems Expense
25 Fund \$ 18,000

1 points in the project life cycle; a description of variance control
2 measures; a definitive schedule that shows the elapsed time estimated
3 to complete the project and when each task is to be started and
4 completed; and a description of resource requirements to accomplish the
5 activities within specified time, cost, and functionality constraints.

6 (3) A copy of each feasibility study and project management plan
7 shall be provided to the department of information services, the office
8 of financial management, and appropriate legislative committees.
9 Authority to expend any funds for individual information systems
10 projects is conditioned on approval of the relevant feasibility study
11 and project management plan by the department of information services
12 and the office of financial management.

13 (4) A project status report shall be submitted to the department of
14 information services, the office of financial management, and
15 appropriate legislative committees for each project prior to reaching
16 key decision points identified in the project management plan. Project
17 status reports shall examine and evaluate project management,
18 accomplishments, budget, action to address variances, risk management,
19 cost and benefits analysis, and other aspects critical to completion of
20 a project.

21 Work shall not commence on any task in a subsequent phase of a
22 project until the status report for the preceding key decision point
23 has been approved by the department of information services and the
24 office of financial management.

25 (5) If a project review is requested in accordance with department
26 of information services policies, the reviews shall examine and
27 evaluate: System requirements specifications; scope; system
28 architecture; change controls; documentation; user involvement;
29 training; availability and capability of resources; programming

1 languages and techniques; system inputs and outputs; plans for testing,
2 conversion, implementation, and post-implementation; and other aspects
3 critical to successful construction, integration, and implementation of
4 automated systems. Copies of project review written reports shall be
5 forwarded to the office of financial management and appropriate
6 legislative committees by the agency.

7 (6) A written post-implementation review report shall be prepared
8 by the agency for each information systems project in accordance with
9 published department of information services instructions. In addition
10 to the information requested pursuant to the department of information
11 services instructions, the post-implementation report shall evaluate
12 the degree to which a project accomplished its major objectives
13 including, but not limited to, a comparison of original cost and
14 benefit estimates to actual costs and benefits achieved. Copies of the
15 post-implementation review report shall be provided to the department
16 of information services, the office of financial management, and
17 appropriate legislative committees.

18 NEW SECTION. **Sec. 903.** The department of information services
19 shall act as lead agency in coordinating video telecommunications
20 services for state agencies. As lead agency, the department shall
21 develop standards and common specifications for leased and purchased
22 telecommunications equipment and assist state agencies in developing a
23 video telecommunications expenditure plan. No agency may spend any
24 portion of any appropriation in this act for new video
25 telecommunication equipment, new video telecommunication transmission,
26 or new video telecommunication programming, or for expanding current
27 video telecommunication systems without first complying with chapter
28 43.105 RCW, including but not limited to RCW 43.105.041(2), and without

1 first submitting a video telecommunications expenditure plan, in
2 accordance with the policies of the department of information services,
3 for review and assessment by the department of information services
4 under RCW 43.105.052. Prior to any such expenditure by a public
5 school, a video telecommunications expenditure plan shall be approved
6 by the superintendent of public instruction. The office of the
7 superintendent of public instruction shall submit the plans to the
8 department of information services in a form prescribed by the
9 department. The office of the superintendent of public instruction
10 shall coordinate the use of video telecommunications in public schools
11 by providing educational information to local school districts and
12 shall assist local school districts and educational service districts
13 in telecommunications planning and curriculum development. Prior to
14 any such expenditure by a public institution of postsecondary
15 education, a telecommunications expenditure plan shall be approved by
16 the higher education coordinating board. The higher education
17 coordinating board shall coordinate the use of video telecommunications
18 for instruction and instructional support in postsecondary education,
19 including the review and approval of instructional telecommunications
20 course offerings.

21 NEW SECTION. **Sec. 904.** Except as provided in subsection (6) of
22 this section, appropriations in this act used to acquire equipment
23 under chapter 39.94 RCW are subject to the following conditions and
24 limitations:

25 (1) The total principal value of new equipment acquired by the
26 state, as defined in RCW 39.94.020(4), during the 1991-93 biennium and
27 financed pursuant to chapter 39.94 RCW through payments from the
28 general fund shall not exceed \$50,000,000. For purposes of this

1 section, equipment financed with payments from sources additional to
2 the general fund shall be valued in proportion to the ratio of general
3 fund payments to the total payments.

4 (2) Subsection (1) of this section shall not apply to contracts
5 entered into by the state treasurer to refinance equipment acquired
6 before July 1, 1991.

7 (3) The state treasurer and the office of financial management
8 shall establish procedures to ensure compliance with subsection (1) of
9 this section

10 (4) The office of financial management shall ensure that the
11 state's accounting system provides for the reporting of financing
12 contract payments by state agencies at the subobject level.

13 (5) The state treasurer shall report by September 1 of each year to
14 the fiscal committees of the house of representatives and the senate on
15 the outstanding principal amounts and annual payment obligations of
16 state agencies acquiring equipment under chapter 39.94 RCW.

17 (6) The state finance committee may waive the limit on equipment
18 acquisitions established in subsection (1) of this section for specific
19 agencies and for specific equipment acquisitions if the committee finds
20 that acquiring the equipment under chapter 39.94 RCW offers a
21 substantial financial advantage and serves a compelling need. The
22 state finance committee shall report any waiver granted under this
23 subsection to the fiscal committees of the house of representatives and
24 the senate.

25 NEW SECTION. **Sec. 905.** Appropriations in this act used by a state
26 agency to print and distribute newsletters, reports, or other
27 publications are subject to the following conditions and limitations:

1 (1) Beginning July 1, 1992, all newsletters, reports, or other
2 publications shall be printed on recyclable materials and, if bound,
3 bound with materials that are either recyclable or easily separable
4 from the recyclable components. For the purposes of this section,
5 "recyclable materials" means materials that maintain useful properties
6 after serving their original purpose and for which viable recycling
7 systems are operating. The department of general administration shall
8 adopt guidelines to assist agencies in complying with this subsection.

9 (2) Each state agency shall, on an annual basis, update each active
10 mailing list used to distribute newsletters, reports, or other
11 publications. The state agency shall notify persons and organizations
12 on each mailing list of their presence on the list, and shall request
13 confirmation indicating whether the person or organization wishes to
14 continue to receive the publication. Persons or organizations not
15 affirmatively indicating a desire to continue to receive the
16 publication shall be removed from the mailing list. The department of
17 general administration shall adopt guidelines to assist state agencies
18 in complying with this subsection.

19 (3) For purposes of this section "state agency" is defined as
20 provided in RCW 43.19.504(1).

21 **Sec. 906.** RCW 43.10.190 and 1979 c 151 s 96 are each amended to
22 read as follows:

23 In cases where there are unanticipated and critical demands for
24 legal services or where there are insufficient funds on hand or
25 available for payment through the legal services revolving fund or in
26 other cases of necessity, the attorney general may request payment for
27 legal services directly from agencies for whom the services are
28 performed to the extent that revenues or other funds are available.

1 Upon approval by the director of financial management, based on a
2 finding by the director of an unanticipated and critical demand for
3 legal services, the agency shall make the requested payment. The
4 payment may be made on either an advance or reimbursable basis as
5 approved by the director of financial management. Beginning July 1,
6 1991, the attorney general shall notify the fiscal committees of the
7 house of representatives and senate of any proposed direct payment for
8 unanticipated and critical legal services. Notification shall be
9 provided concurrently with the initial submittal of information
10 concerning the direct payment to the office of financial management.

11 **Sec. 907.** RCW 43.19.1923 and 1987 c 504 s 17 are each amended to
12 read as follows:

13 There is created within the department of general administration a
14 revolving fund to be known as the ((^u))central stores revolving
15 fund((^u)), which shall be used for the purchase of supplies and
16 equipment handled or rented through central stores, and the payment of
17 salaries, wages, and other costs incidental to the acquisition,
18 operation, and maintenance of the central stores, and other activities
19 connected therewith, which shall include utilities services.
20 Disbursements from the fund for the purchasing and contract
21 administration activities of the division of purchasing within the
22 department are subject to appropriation and allotment procedures under
23 chapter 43.88 RCW. Disbursements for all other activities within the
24 central stores are not subject to appropriation. The fund shall be
25 credited with all receipts from the rental, sale or distribution of
26 supplies, equipment, and services rendered to the various state
27 agencies. Central stores, utilities services, and other activities
28 within the central stores revolving fund shall be treated as separate

1 operating entities for financial and accounting control. Financial
2 records involving the central stores revolving fund shall be designed
3 to provide data for achieving maximum effectiveness and economy of each
4 individual activity within the fund.

5 **Sec. 908.** RCW 43.33A.160 and 1985 c 57 s 32 are each amended to
6 read as follows:

7 (1) The state investment board shall be funded from the earnings of
8 the funds managed by the state investment board, proportional to the
9 value of the assets of each fund, subject to legislative appropriation.

10 (2) There is established in the state treasury a state investment
11 board expense account from which shall be paid the operating expenses
12 of the state investment board. Prior to November 1 of each even-
13 numbered year, the state investment board shall determine and certify
14 to the state treasurer and the office of financial management the value
15 of the various funds managed by the investment board in order to
16 determine the proportional liability of the funds for the operating
17 expenses of the state investment board. Pursuant to appropriation, the
18 state treasurer is authorized to transfer such moneys from the various
19 funds managed by the investment board to the state investment board
20 expense account as are necessary to pay the operating expenses of the
21 investment board. All earnings of investments of balances in the state
22 investment board expense account shall be credited to the state
23 investment board expense account.

24 (3) The legislature may appropriate specific amounts from the state
25 investment board expense account to be used by the board for critical
26 and unanticipated expenses incurred in exercising the board's fiduciary
27 responsibilities associated with managing public trust and retirement
28 funds. Before expending any amount under this subsection, the board

1 shall authorize the expenditure by amount and purpose, and shall
2 designate the fund or funds with respect to which the expenditure is
3 authorized. The state treasurer shall transfer such amounts as are
4 necessary to fully reimburse the state investment board expense account
5 from the fund or funds with respect to which the expense is incurred to
6 the state investment board expense account.

7 NEW SECTION. **Sec. 909.** No state agency seeking to fill a vacant
8 position within the agency may use the appropriations in this act to
9 contract with an individual or organization outside of state government
10 for assistance or advice in filling the vacancy. State agencies are
11 encouraged to utilize the staff of the recruitment division, and in
12 particular the executive search specialist, in the department of
13 personnel. This section shall not apply to institutions of higher
14 education, or to judicial or legislative branch agencies. A state
15 agency may apply to the director of the department of personnel for a
16 waiver of the prohibition in this section. If a waiver is granted, the
17 director shall file a report with the office of financial management,
18 the senate ways and means committee, and the house appropriations
19 committee, stating the reason the waiver was granted and the expected
20 dollar amount of the contract.

21 **Sec. 910.** RCW 43.160.070 and 1990 1st ex.s. c 16 s 802 are each
22 amended to read as follows:

23 (1) Public facilities loans and grants, when authorized by the
24 board, are subject to the following conditions:

25 (a) The moneys in the public facilities construction loan revolving
26 fund shall be used solely to fulfill commitments arising from loans or
27 grants authorized in this chapter or, during the ((1989-91)) 1991-93

1 fiscal biennium, for economic development purposes as appropriated by
2 the legislature. The total outstanding amount which the board shall
3 dispense at any time pursuant to this section shall not exceed the
4 moneys available from the fund. The total amount of outstanding loans
5 and grants in Pierce, King, and Snohomish counties shall never exceed
6 sixty percent of the total amount of outstanding loans and grants
7 disbursed by the board.

8 (b) Financial assistance through the loans or grants may be used
9 directly or indirectly for any facility for public purposes, including,
10 but not limited to, sewer or other waste disposal facilities,
11 arterials, bridges, access roads, port facilities, or water
12 distribution and purification facilities.

13 (c) On contracts made for public facilities loans the board shall
14 determine the interest rate which loans shall bear. The interest rate
15 shall not exceed ten percent per annum. The board may provide
16 reasonable terms and conditions for repayment for loans as the board
17 determines. The loans shall not exceed twenty years in duration.

18 (d) Repayments of loans made under the contracts for public
19 facilities construction loans shall be paid into the public facilities
20 construction loan revolving fund.

21 (2) When every feasible effort has been made to provide loans and
22 loans are not possible, the board may provide grants upon finding that
23 unique circumstances exist.

24 **Sec. 911.** RCW 43.51.280 and 1987 c 466 s 2 are each amended to
25 read as follows:

26 There is hereby created the trust land purchase account in the
27 state treasury. Any revenues accruing to this account shall be used
28 for the purchase of the property described in RCW 43.51.270(3)(a), to

1 include all reasonable costs of acquisition, and a fee interest or such
2 other interest in state trust lands presently used for park purposes as
3 the state parks and recreation commission shall determine and to
4 reimburse the state parks and recreation commission for the cost of
5 collecting such fees beginning with the 1973-75 fiscal biennium. Any
6 funds remaining in the account shall be used for the renovation and
7 redevelopment of state park structures and facilities to extend the
8 original life expectancy or correct damage to the environment of state
9 parks and for the ~~((maintenance and operation of state parks))~~
10 administration, maintenance, and operation of state parks and other
11 state parks programs in the ~~((1981-83))~~ 1991-93 biennium. Thereafter,
12 the funds shall not be used for such purposes until the money in the
13 account satisfies the payment required to be made in the contract for
14 sale of lands in RCW 43.51.270(2), the acquisition of the property
15 described in RCW 43.51.270(3)(a), those amounts necessary to pay for
16 the remaining trust assets of timber situated on the lands described in
17 RCW 43.51.270(2), and for the acquisition of the property described in
18 RCW 43.51.270(3) (b), (c), (d), and (e) and 43.51.270(4) on a schedule
19 satisfactory to the board of natural resources. Payments may be
20 delayed for property described in RCW 43.51.270(3) (b), (c), (d), and
21 (e) until the existing contract for purchase of lands in RCW
22 43.51.270(2) has been paid off. Payments for the property in RCW
23 43.51.270(4) may be delayed until contracts for purchase of lands and
24 timber described in RCW 43.51.270 (2) and (3) have been paid off.
25 Payments from the account for those parcels included in RCW
26 43.51.270(4) shall be established on a schedule which is mutually
27 acceptable to the board of natural resources and the parks and
28 recreation commission. All earnings of investments of balances in the
29 trust land purchase account shall be credited to the general fund.

1 NEW SECTION. **Sec. 912.** When preparing allotments for the 1991-93
2 biennium, the office of financial management shall ensure that the
3 total state-wide expenditures for personal services, as defined in
4 chapter 39.29 RCW, by agencies receiving appropriations in this act do
5 not exceed the total expenditures for personal services incurred during
6 the 1989-91 biennium. For the purposes of this section "agencies"
7 means any state office or activity of the executive and judicial branch
8 of government, including state agencies, departments, offices,
9 divisions, boards, commissions, and educational, correctional, and
10 other types of institutions.

11 NEW SECTION. **Sec. 913.** Whenever allocations are made from the
12 governor's emergency fund appropriation to an agency that is financed
13 in whole or in part by other than general fund moneys, the director of
14 financial management may direct the repayment of such allocated amount
15 to the general fund from any balance in the fund or funds which finance
16 the agency. No appropriation shall be necessary to effect such
17 repayment.

18 NEW SECTION. **Sec. 914.** In addition to the amounts appropriated in
19 this act for revenue for distribution, state contributions to the law
20 enforcement officers' and fire fighters' retirement system, and bond
21 retirement and interest including ongoing bond registration and
22 transfer charges, transfers, interest on registered warrants, and
23 certificates of indebtedness, there is also appropriated such further
24 amounts as may be required or available for these purposes under any
25 statutory formula or under any proper bond covenant made under law.

1 NEW SECTION. **Sec. 915.** In addition to such other appropriations
2 as are made by this act, there is hereby appropriated to the state
3 finance committee from legally available bond proceeds in the
4 applicable construction or building funds and accounts such amounts as
5 are necessary to pay the expenses incurred in the issuance and sale of
6 the subject bonds.

7 NEW SECTION. **Sec. 916.** Notwithstanding RCW 43.01.090 the house of
8 representatives, the senate, and the permanent statutory committees
9 shall pay expenses quarterly to the department of general
10 administration facilities and services revolving fund for services
11 rendered by the department for operations, maintenance, and supplies
12 relating to buildings, structures, and facilities used by the
13 legislature for the biennium beginning July 1, 1991.

14 NEW SECTION. **Sec. 917.** Amounts received by an agency as
15 reimbursements pursuant to RCW 39.34.130 shall be considered as
16 returned loans of materials supplied or services rendered. Such
17 amounts may be expended as a part of the original appropriation from
18 the fund to which it belongs, without further or additional
19 appropriation, subject to conditions and procedures prescribed by the
20 director of financial management, which shall provide for determination
21 of full costs, disclosure of such reimbursements in the governor's
22 budget, maximum interagency usage of data processing equipment and
23 services, and such restrictions as will promote more economical
24 operations of state government without incurring continuing costs
25 beyond those reimbursed.

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