

HOUSE BILL 1231

State of Washington

52nd Legislature

1991 Regular Session

By Representatives R. Fisher, R. Meyers, Betrozoff and Paris; by request of Office of Financial Management. Read first time January 23, 1991. Referred to Committee on Transportation.

1 AN ACT Relating to transportation appropriations; making
2 appropriations; providing an effective date; and declaring an
3 emergency.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

5 NEW SECTION. **Sec. 1.** The transportation budget of the state is
6 hereby adopted and, subject to the provisions hereinafter set forth,
7 the several amounts hereinafter specified, or as much thereof as may be
8 necessary to accomplish the purposes designated, are hereby
9 appropriated from the several accounts and funds hereinafter named to
10 the designated state agencies and offices for salaries, wages, and
11 other expenses, for capital projects, and for other specified purposes,
12 including the payment of any final judgments arising out of such
13 activities, for the period ending June 30, 1993.

14 NEW SECTION. **Sec. 2. FOR THE TRAFFIC SAFETY COMMISSION**

1	Highway Safety Fund Appropriation--State	\$	1,599,282
2	Highway Safety Fund Appropriation--Federal	\$	4,885,582
3	TOTAL APPROPRIATION	\$	6,484,864

4 NEW SECTION. **Sec. 3. FOR THE BOARD OF PILOTAGE COMMISSIONERS**

5	General Fund--Pilotage Account Appropriation	\$	185,076
---	--	----	---------

6 NEW SECTION. **Sec. 4. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

7	Motor Vehicle Fund--County Arterial Preservation		
8	Account	\$	22,427,302
9	Motor Vehicle Fund--Rural Arterial Trust Account		
10	Appropriation	\$	37,413,938
11	Motor Vehicle Fund Appropriation	\$	1,189,536
12	TOTAL APPROPRIATION	\$	61,030,776

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 \$153,319 of the motor vehicle fund--county arterial preservation
16 account appropriation and \$153,319 of the motor vehicle fund--rural
17 arterial trust account appropriation are provided solely to provide
18 assistance to counties with transportation planning.

19 NEW SECTION. **Sec. 5. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

20	Motor Vehicle Fund--Transportation Improvement		
21	Account	\$	104,000,000
22	Motor Vehicle Fund--Urban Arterial Trust Account		
23	Appropriation	\$	51,846,706
24	TOTAL APPROPRIATION	\$	155,846,706

1 The urban arterial trust account appropriation includes \$18,000,000
2 from the proceeds of the sale of Series III Urban Arterial bonds
3 provided for by RCW 47.26.420 through 47.26.427.

4 NEW SECTION. **Sec. 6. FOR THE STATE PATROL--FIELD OPERATIONS**

5 **BUREAU**

6	General Fund Appropriation	\$	936,391
7	Motor Vehicle Fund--State Patrol Highway Account		
8	Appropriation--State	\$	130,269,816
9	Motor Vehicle Fund--State Patrol Highway Account		
10	Appropriation--Federal	\$	3,010,792
11	Motor Vehicle Fund Appropriation	\$	414,302
12	TOTAL APPROPRIATION	\$	134,631,301

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The motor vehicle fund--state patrol highway account--state
16 appropriation is provided for thirty additional troopers for traffic
17 activities on highways, interstates, and state routes.

18 (2) \$930,000 of the motor vehicle fund--state patrol highway
19 account--state appropriation is provided solely to operate a 24-hour
20 internal port-of-entry in Cle Elum.

21 (3) \$50,000 of the motor vehicle fund--state patrol highway
22 account--state appropriation is provided solely to conduct a
23 feasibility analysis of a mobile computer network in conjunction with
24 the department of licensing.

25 NEW SECTION. **Sec. 7. FOR THE STATE PATROL--SUPPORT SERVICES**

26 **BUREAU**

1	Motor Vehicle Fund--State Patrol Highway Account		
2	Appropriation	\$	51,647,933
3	Motor Vehicle Fund Appropriation	\$	1,193,370
4	TOTAL APPROPRIATION	\$	52,841,303

5 NEW SECTION. **Sec. 8. FOR THE DEPARTMENT OF LICENSING--VEHICLE**
6 **SERVICES**

7	Motor Vehicle Fund Appropriation	\$	46,093,630
8	General Fund--Wildlife Account Appropriation	\$	504,372
9	TOTAL APPROPRIATION	\$	46,598,002

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 \$350,000 of the motor vehicle fund appropriation is provided solely
13 to implement an automated fuel tax collection system. Authority to
14 expend these funds is conditioned upon compliance with the requirements
15 set forth in section 44 of this act.

16 NEW SECTION. **Sec. 9. FOR THE DEPARTMENT OF LICENSING--DRIVER**
17 **SERVICES**

18	General Fund--Public Safety and Education Account		
19	Appropriation	\$	4,193,770
20	Highway Safety Fund Appropriation	\$	48,749,970
21	Highway Safety Fund--Motorcycle Safety Education		
22	Account Appropriation	\$	1,605,949
23	TOTAL APPROPRIATION	\$	54,549,689

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$2,949,800 of the highway safety fund appropriation is provided
27 solely for the replacement of driver testing equipment.

1 (2) \$1,316,950 of the highway safety fund appropriation is provided
2 solely for driver office facility and equipment improvements.

3 (3) \$50,000 of the highway safety fund appropriation is provided
4 solely to conduct a feasibility analysis of a mobile computer network
5 in conjunction with the state patrol.

6 (4) \$722,303 of the highway safety fund--motorcycle safety
7 education account appropriation is provided for the motorcycle safety
8 education program. In the event Bill No. is not
9 implemented by June 30, 1991, this appropriation shall lapse.

10 NEW SECTION. **Sec. 10. FOR THE DEPARTMENT OF LICENSING--MANAGEMENT**
11 **OPERATIONS**

12	General Fund--Wildlife Account Appropriation . . .	\$	45,344
13	Highway Safety Fund--Motorcycle Safety Education		
14	Account Appropriation	\$	90,163
15	Highway Safety Fund Appropriation	\$	4,941,404
16	Motor Vehicle Fund Appropriation	\$	4,349,410
17	General Fund--Public Safety and Education		
18	Account Appropriation	\$	422,864
19	TOTAL APPROPRIATION	\$	9,849,185

20 \$58,742 of the highway safety fund appropriation and \$58,740 of the
21 motor vehicle fund appropriation is provided to establish a capital
22 program for driver and vehicle activities.

23 NEW SECTION. **Sec. 11. FOR THE DEPARTMENT OF LICENSING--**
24 **INFORMATION SYSTEMS**

25	General Fund--Wildlife Account Appropriation . . .	\$	50,987
26	Highway Safety Fund--Motorcycle Safety Education		
27	Account Appropriation	\$	57,014

1	Highway Safety Fund Appropriation	\$	2,820,984
2	Motor Vehicle Fund Appropriation	\$	4,953,998
3	General Fund--Public Safety and Education Account		
4	Appropriation	\$	250,561
5	TOTAL APPROPRIATION	\$	8,133,544

6 NEW SECTION. **Sec. 12. FOR THE LEGISLATIVE TRANSPORTATION**
7 **COMMITTEE**

8	Motor Vehicle Fund Appropriation	\$	2,600,000
---	--	----	-----------

9 (1) From the appropriation provided for in section 30 of this act,
10 a study is to be performed in conjunction with the office of financial
11 management, the transportation commission, the department of
12 transportation, public transportation agencies, and cities and counties
13 on the programming and prioritization of transportation projects and
14 services.

15 The study shall include, but not be limited to, analyses and
16 recommendations regarding:

17 (a) Established state and local program priorities, prioritization
18 processes, and their ability to address current transportation
19 problems;

20 (b) State and local design and service standards;

21 (c) Investment in traffic management alternatives and other
22 nonconstruction approaches; and

23 (d) Effective intermodal and interjurisdictional planning and
24 coordination of programs.

25 The study shall be completed by September 1991.

26 (2) From the appropriation provided for in section 30 of this act,
27 a cost responsibility study is to be performed in conjunction with the
28 office of financial management, the transportation commission, the

1 department of transportation, public transportation agencies, and
2 cities and counties. The cost responsibility study shall include but
3 not be limited to analysis and recommendations regarding:

4 (a) Damage to, use of, and benefit from the state's transportation
5 systems;

6 (b) Whether the users and beneficiaries of the state's
7 transportation systems are paying an appropriate share of the costs;
8 and

9 (c) Alternative methods of cost recovery and taxation including
10 user and beneficiary based methods.

11 The study shall be completed by July 1, 1992.

12 NEW SECTION. **Sec. 13. FOR THE AIR TRANSPORTATION COMMISSION**

13 Transportation Fund \$ 553,763

14 NEW SECTION. **Sec. 14. FOR THE MARINE EMPLOYEES COMMISSION**

15 Motor Vehicle Fund--Puget Sound Ferry Operations

16 Account Appropriation \$ 333,667

17 NEW SECTION. **Sec. 15. FOR THE TRANSPORTATION COMMISSION**

18 General Fund--Aeronautics Account Appropriation . . \$ 1,214

19 General Fund Appropriation \$ 2,300

20 Motor Vehicle Fund--Puget Sound Capital

21 Construction Account Appropriation \$ 39,405

22 Motor Vehicle Fund--Puget Sound Ferry Operations

23 Account Appropriation \$ 73,842

24 Motor Vehicle Fund Appropriation \$ 470,624

25 Transportation Fund \$ 914,624

26 TOTAL APPROPRIATION \$ 1,502,009

1 \$914,624 of the transportation fund appropriation is provided
2 solely for the innovations unit.

3 NEW SECTION. **Sec. 16. FOR THE DEPARTMENT OF TRANSPORTATION--**
4 **HIGHWAY CONSTRUCTION--PROGRAM A**

5	Motor Vehicle Fund Appropriation--State	\$	139,446,069
6	Motor Vehicle Fund Appropriation--Federal	\$	83,575,000
7	Motor Vehicle Fund Appropriation--Local	\$	2,000,000
8	TOTAL APPROPRIATION	\$	225,021,069

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The appropriations in this section are provided for the
12 location, design, right of way, and construction of state highway
13 projects designated as category "A" under RCW 47.05.030.

14 (2) \$1,106,974 of the motor vehicle fund--state appropriation is
15 provided solely for roadside vegetation management projects as required
16 by the Puget Sound water quality management plan.

17 NEW SECTION. **Sec. 17. FOR THE DEPARTMENT OF TRANSPORTATION--**
18 **HIGHWAY CONSTRUCTION--PROGRAM B**

19	Motor Vehicle Fund Appropriation--State	\$	39,000,000
20	Motor Vehicle Fund Appropriation--Federal	\$	350,000,000
21	Motor Vehicle Fund Appropriation--Local	\$	3,000,000
22	TOTAL APPROPRIATION	\$	392,000,000

23 The appropriations in this section are provided for the location,
24 design, right of way, and construction of state highway projects on the
25 interstate system designated as category "B" under RCW 47.05.030. The
26 appropriations in this section are subject to the following conditions
27 and limitations:

1 (1) \$29,000,000 of the motor vehicle fund--state appropriation
 2 includes a maximum of \$11,000,000 in proceeds from the sale of bonds
 3 authorized by RCW 47.10.790, for state matching funds for the
 4 construction of SR 90 from SR 5 to SR 405, and the balance in proceeds
 5 from the sale of bonds as authorized by RCW 47.10.801: PROVIDED, That
 6 the transportation commission may authorize the use of current revenues
 7 available to the department of transportation in lieu of bond proceeds
 8 for any part of the state appropriation.

9 (2) If federal discretionary funds are made available to the state,
 10 the motor vehicle fund--state appropriation is increased proportionally
 11 to provide matching state funds from the sale of bonds authorized by
 12 RCW 47.10.801 and 47.10.790 not to exceed \$10,000,000 and it is
 13 understood that the department shall seek authority to expend
 14 unanticipated receipts for the federal portion.

15 (3) It is further recognized that the department may make use of
 16 federal cash flow obligations on interstate construction contracts in
 17 order to complete the interstate highway system as expeditiously as
 18 possible.

19 NEW SECTION. **Sec. 18. FOR THE DEPARTMENT OF TRANSPORTATION--**
 20 **HIGHWAY CONSTRUCTION--PROGRAM C**

21	Motor Vehicle Fund Appropriation--State	\$	58,000,000
22	Motor Vehicle Fund Appropriation--Federal	\$	16,000,000
23	Motor Vehicle Fund Appropriation--Local	\$	1,000,000
24	Motor Vehicle Fund Special Category C Account		
25	Appropriation	\$	27,000,000
26	Transportation Fund Appropriation	\$	126,000,000

1	Puyallup Tribal Settlement Trust Fund	
2	Appropriation	\$ 11,000,000
3	TOTAL APPROPRIATION	\$ 239,000,000

4 (1) The appropriations in this section are provided for the
5 location, design, right of way, and construction of state highway
6 projects designated as category "C" under RCW 47.05.030.

7 (2) The transportation commission shall adjust its list of category
8 "C" projects to include only those projects that can be accomplished
9 within the moneys provided in this appropriation.

10 It is the intent of the legislature that no moneys shall be
11 expended on projects that are not included on the transportation
12 commission's priority list for the 1991-93 biennium.

13 (3) The motor vehicle fund--state appropriation includes up to
14 \$19,000,000 of bond proceeds authorized in RCW 47.10.801: PROVIDED,
15 That the transportation commission may authorize the use of current
16 revenues available to the department of transportation in lieu of bond
17 proceeds for any part of the state appropriation.

18 (4) \$27,000,000 of the motor vehicle fund--state appropriation is
19 provided solely for preliminary engineering and right of way
20 acquisition for state highway projects designated as special category
21 C under RCW 47.05.030 and chapter 46.68 RCW. The projects shall
22 include the first avenue south bridge in Seattle, SR 18 from Auburn to
23 I-90, and the north/south corridor in Spokane. It is the intent of the
24 legislature that funding provided under the special category C program
25 for the first avenue south bridge shall not be jeopardized by
26 expenditures for any other special category C project.

27 (5) Nothing in this section precludes the department from
28 completing engineering on projects where such engineering costs are
29 being provided by local government or private sources.

1 NEW SECTION. **Sec. 19. FOR THE DEPARTMENT OF TRANSPORTATION--**
2 **HIGHWAY MANAGEMENT AND FACILITIES--PROGRAM D**

3	Motor Vehicle Fund Appropriation	\$	37,422,225
4	Motor Vehicle Fund--Transportation Capital		
5	Facilities Account Appropriation	\$	31,158,988
6	TOTAL APPROPRIATION	\$	68,581,213

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) Proceeds from the sale of up to \$11,700,820 of bonds authorized
10 in RCW 47.02.120 through 47.02.190 shall be deposited in the motor
11 vehicle fund to repay the loan from the motor vehicle fund--
12 transportation capital facilities account for the initial financing of
13 the acquisition of headquarters facilities of the department of
14 transportation authorized under section 18, chapter 293, Laws of 1990.

15 (2) The motor vehicle fund--transportation capital facilities
16 account appropriation includes up to \$1,700,000 of bond proceeds
17 authorized in RCW 47.02.120 through 47.02.190 for improvements to the
18 district 1 headquarters facilities.

19 (3) \$425,794 of the motor vehicle fund appropriation is provided
20 solely for expenses to administer the right of way revolving fund. If
21 Bill No. is not enacted by, 1991, this motor
22 vehicle appropriation shall lapse.

23 (4) \$1,546,000 of the transportation capital facilities
24 appropriation is provided solely for environmental projects for
25 department facilities.

26 NEW SECTION. **Sec. 20. FOR THE DEPARTMENT OF TRANSPORTATION--**
27 **AERONAUTICS--PROGRAM F**

1	General Fund--Aeronautics Account		
2	Appropriation--State	\$	2,927,352
3	General Fund--Aeronautics Account		
4	Appropriation--Federal	\$	273,786
5	General Fund--Air Search and Rescue		
6	Account--State	\$	123,345
7	TOTAL APPROPRIATION	\$	3,324,483

8 The appropriations in this section are provided for management and
9 support of the aeronautics division, state fund grants to local
10 airports, development and maintenance of a state-wide airport system
11 plan, maintenance of state-owned emergency airports, federal
12 inspections, and the search and rescue program.

13 \$123,345 of the general fund--air search and rescue account
14 appropriation is provided for directing and conducting searches for
15 missing, downed, overdue, or presumed downed general aviation aircraft;
16 for safety and education activities necessary to insure safety of
17 persons operating or using aircraft; and for the Washington wing civil
18 air patrol in accordance with RCW 47.68.370.

19 NEW SECTION. **Sec. 21. FOR THE DEPARTMENT OF TRANSPORTATION--**
20 **COMMUNITY ECONOMIC REVITALIZATION--PROGRAM G**

21	Motor Vehicle Fund--Economic Development Account		
22	Appropriation	\$	5,000,000

23 The appropriation in this section is funded with the proceeds from
24 the sale of bonds authorized by RCW 47.10.801 and is provided for
25 improvements to the state highway system necessitated by planned
26 economic development.

1 NEW SECTION. **Sec. 22. FOR THE DEPARTMENT OF TRANSPORTATION--**

2 **NONINTERSTATE BRIDGES--PROGRAM H**

3	Motor Vehicle Fund Appropriation--State	\$	33,000,000
4	Motor Vehicle Fund Appropriation--Federal	\$	49,000,000
5	Motor Vehicle Fund Appropriation--Local	\$	1,000,000
6	TOTAL APPROPRIATION	\$	83,000,000

7 The appropriations in this section are provided to preserve the
8 structural and operating integrity of existing bridges.

9 NEW SECTION. **Sec. 23. FOR THE DEPARTMENT OF TRANSPORTATION--**

10 **HIGHWAY MAINTENANCE AND OPERATIONS--PROGRAM M**

11	Motor Vehicle Fund Appropriation--State	\$	214,351,030
12	Motor Vehicle Fund Appropriation--Local	\$	72,649
13	TOTAL APPROPRIATION	\$	214,423,679

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) If actual and projected expenditures for public damage repair
17 exceed amounts presumed in the maintenance work plan as submitted in
18 the budget request to the house of representatives and senate
19 transportation committees, supplemental relief will be sought.

20 (2) \$2,005,093 of the motor vehicle fund--state appropriation is
21 provided solely for an environmental engineering study to evaluate
22 current disposal practices for catch basin wastes and road sweepings.

23 (3) \$200,000 of the motor vehicle fund--state appropriation is
24 provided to administer the adopt-a-highway program.

25 (4) \$1,161,376 of the motor vehicle fund--state appropriation is
26 provided solely for the implementation of the Puget Sound water quality
27 management plan.

1 NEW SECTION. **Sec. 24. FOR THE DEPARTMENT OF TRANSPORTATION--SALES**
2 **AND SERVICES TO OTHERS--PROGRAM R**

3	Motor Vehicle Fund Appropriation--State	\$	1,430,336
4	Motor Vehicle Fund Appropriation--Federal	\$	64,411,041
5	Motor Vehicle Fund Appropriation--Local	\$	8,276,068
6	TOTAL APPROPRIATION	\$	74,117,445

7 NEW SECTION. **Sec. 25. FOR THE DEPARTMENT OF TRANSPORTATION--**
8 **TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S**

9	General Fund--Aeronautics Account		
10	Appropriation	\$	12,832
11	General Fund Appropriation	\$	25,340
12	High Capacity Transportation Account		
13	Appropriation	\$	26,396
14	Motor Vehicle Fund--Puget Sound Capital		
15	Construction Account Appropriation	\$	339,979
16	Motor Vehicle Fund--Puget Sound Ferry		
17	Operations Account Appropriation	\$	690,042
18	Motor Vehicle Fund Appropriation	\$	33,401,049
19	Transportation Account Appropriation	\$	476,780
20	TOTAL APPROPRIATION	\$	34,972,418

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$1,300,000 of the motor vehicle fund appropriation is provided
24 solely for the acquisition or development of the final phase of the
25 transportation information system. Authority to expend these funds is
26 conditioned upon compliance with the requirements set forth in section
27 ... of this act.

1 (2) \$1,200,000 of the motor vehicle fund--state appropriation is
2 provided solely to implement an engineering graduate scholarship
3 program for qualified department engineers.

4 NEW SECTION. **Sec. 26. FOR THE DEPARTMENT OF TRANSPORTATION--**
5 **PLANNING, RESEARCH, AND PUBLIC TRANSPORTATION--PROGRAM T**

6	General Fund Appropriation--State	\$	534,027
7	General Fund Appropriation--Federal	\$	4,979,263
8	General Fund Appropriation--Private Local	\$	330,311
9	High Capacity Transportation Account		
10	Appropriation	\$	9,387,142
11	Motor Vehicle Fund Appropriation--State	\$	15,667,928
12	Motor Vehicle Fund Appropriation--Federal	\$	8,910,202
13	TOTAL APPROPRIATION	\$	39,808,873

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The high capacity transportation account appropriation is
17 subject to the following conditions and limitations:

18 (a) \$6,800,000 or as much thereof as may be necessary may be
19 expended to provide up to eighty percent matching assistance for
20 regional high capacity transportation planning efforts;

21 (b) Up to \$414,881 may be expended to determine ways of improving
22 AMTRAK service including coordination and planning efforts within the
23 state;

24 (c) Up to \$1,120,898 is provided solely for the purpose of funding
25 administration and activities of the high capacity transportation
26 expert review panels.

1 (2) \$2,053,138 of the motor vehicle fund--state appropriation is
2 provided solely for salary, benefits, and operating expenses for
3 district transportation planning units.

4 (3) The motor vehicle fund--state appropriation may be increased by
5 up to \$1,500,000 in the event federal funds are not available to fully
6 fund the motor vehicle fund--federal appropriation in this section,
7 subject to legislative transportation committee notification. If
8 additional federal funds become available to more than fully fund the
9 motor vehicle fund--federal appropriation in this section, the
10 department may transfer up to \$600,000 from the motor vehicle fund--
11 state appropriation to the motor vehicle fund--federal appropriation.

12 NEW SECTION. **Sec. 27. FOR THE DEPARTMENT OF TRANSPORTATION--**
13 **CHARGES FROM OTHER AGENCIES--PROGRAM U**

14 Motor Vehicle Fund Appropriation \$ 19,438,361

15 The appropriation in this section is to provide for costs billed to
16 the department for the services of other state agencies as follows:

- 17 (1) Archives and records management, \$294,892;
- 18 (2) Attorney general tort claims support, \$5,500,000;
- 19 (3) Office of the state auditor audit services, \$883,366;
- 20 (4) Department of general administration facilities and services
21 charges, \$2,597,769;
- 22 (5) Department of personnel services, \$2,744,933; and
- 23 (6) Self-insurance premium, \$7,221,480.

24 NEW SECTION. **Sec. 28. FOR THE DEPARTMENT OF TRANSPORTATION--**
25 **MARINE CONSTRUCTION--PROGRAM W**

26 Motor Vehicle Fund--Puget Sound Capital
27 Construction Account Appropriation--State . . . \$ 96,358,000

1	Motor Vehicle Fund--Puget Sound Capital		
2	Construction Account Appropriation--Federal . . .	\$	10,138,000
3	TOTAL APPROPRIATION	\$	106,496,000

4 The appropriations in this section are provided for improving the
5 Washington state ferry system, including, but not limited to, vessel
6 acquisition, vessel construction, major and minor vessel improvements,
7 and terminal construction and improvements. The appropriations in this
8 section are subject to the following conditions and limitations:

9 (1) The appropriations in this section are provided to carry out
10 only the projects presented to the governor and the house of
11 representatives and senate transportation committees in the department
12 of transportation's 1991-93 biennial budget request dated August 1990
13 and as amended by the department's supplemental budget request. The
14 department of transportation shall revise these projects to reconcile
15 them with the 1989-90 actual expenditures within sixty days of the
16 beginning of the biennium.

17 (2) The Puget Sound capital construction account--state
18 appropriation includes \$27,800,000 in proceeds from the sale of bonds
19 authorized by RCW 47.60.560: PROVIDED, That the department of
20 transportation may use current revenues available to the Puget Sound
21 capital construction account in lieu of bond proceeds for any part of
22 the state appropriation.

23 (3) The department of transportation shall provide the legislative
24 transportation committee with a monthly report concerning the status of
25 the capital program authorized in this section.

26 NEW SECTION. **Sec. 29. FOR THE DEPARTMENT OF TRANSPORTATION--**
27 **MARINE--PROGRAM X**

28	Ferry System Fund Appropriation	\$	202,683,060
----	---	----	-------------

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation is based on the budgeted expenditure of
4 \$25,497,889 for vessel operating fuel in the 1991-93 biennium. If the
5 actual cost of fuel is less than this budgeted amount, the excess
6 amount shall not be expended. If the actual cost exceeds this amount,
7 the department shall request a supplemental appropriation.

8 (2) In the event that revenues available to the ferry system fund
9 are not sufficient to support the expenditures necessary for the
10 operation and maintenance of the state ferry system as authorized in
11 this section, the department may transfer funds from the Puget Sound
12 ferry operations account to the ferry system fund.

13 (3) The appropriation contained in this section provides for the
14 compensation of ferry employees, including increases. The expenditures
15 for compensation paid to ferry employees during the 1991-93 biennium
16 shall not exceed \$135,828,503 plus a dollar amount, as prescribed by
17 the office of financial management, which is equal to any insurance
18 benefit increase granted general government employees in excess of
19 \$256.07 a month annualized per eligible marine employee multiplied by
20 the number of eligible marine employees for the respective fiscal year,
21 a dollar amount as prescribed by the office of financial management for
22 salary increases during the 1991-93 biennium, and a dollar amount as
23 prescribed by the office of financial management for costs associated
24 with pension amortization charges and cost of living allowances. For
25 the purposes of this section, the expenditures for compensation paid to
26 ferry employees shall be limited to salaries and wages and employee
27 benefits as defined in the office of financial management's policies,
28 regulations, and procedures named under objects of expenditure "A" and
29 "B" (7.2.6.2). Of the \$135,828,503 provided for compensation, plus the

1 prescribed insurance benefit, pension, and salary increase dollar
2 amount:

3 (a) The maximum dollar amount which shall be allocated from the
4 governor's compensation salary appropriation is in addition to the
5 appropriation contained in this section and may be used to increase
6 compensation costs, effective January 1, 1992;

7 (b) The prescribed insurance benefit increase dollar amount which
8 shall be allocated from the governor's compensation insurance benefits
9 appropriation is in addition to the appropriation contained in this
10 section and may be used to increase compensation costs, effective July
11 1, 1991;

12 (c) The prescribed insurance benefit increase dollar amount which
13 shall be allocated from the governor's compensation insurance benefits
14 appropriation is in addition to the appropriation contained in this
15 section and may be used to increase compensation costs, effective July
16 1, 1992;

17 (d) The maximum dollar amount which shall be allocated from the
18 governor's compensation salary appropriation is in addition to the
19 appropriation contained in this section and shall be used to maintain
20 any 1991-93 compensation increase and may be used, effective January 1,
21 1993.

22 In no event may the June 30, 1992, hourly salary rate increase
23 exceed any average hourly salary rate increase granted during the 1991-
24 92 fiscal year.

25 In no event may the June 30, 1993, hourly salary rate increase
26 exceed any salary rate increase granted during the 1992-93 fiscal year.

27 (4) The department of transportation shall provide the legislative
28 transportation committee with a monthly report concerning the status of
29 the operating program authorized in this section.

1 NEW SECTION. **Sec. 30. FOR THE DEPARTMENT OF TRANSPORTATION--STATE**

2 **AID--PROGRAM Z**

3	Motor Vehicle Fund Appropriation--State	\$	9,357,909
4	Motor Vehicle Fund Appropriation--Federal	\$	96,607,410
5	Motor Vehicle Fund Appropriation--Local	\$	10,000,000
6	TOTAL APPROPRIATION	\$	115,965,319

7 (1) \$3,150,000 of the motor vehicle fund--state appropriation is
8 provided solely for transportation projects directly related to Everett
9 Homeport.

10 (2) \$2,700,000 of the motor vehicle fund--state appropriation is
11 provided solely for studies that are mutually beneficial to cities,
12 counties, and the state department of transportation, including the
13 program and prioritization and cost responsibility.

14 NEW SECTION. **Sec. 31. FOR THE DEPARTMENT OF TRANSPORTATION--**

15 **SUPPORTIVE SERVICES--PROGRAM 090**

16	General Fund Appropriation--Federal	\$	400,000
17	Motor Vehicle Fund Appropriation--State	\$	85,728
18	TOTAL APPROPRIATION	\$	485,728

19 The appropriation in this section is provided for supportive
20 services to on-the-job training programs for minority construction
21 workers and for minority contractors' training programs.

22 NEW SECTION. **Sec. 32. FOR THE DEPARTMENT OF TRANSPORTATION**

23 Motor Vehicle Fund--State Appropriation Transfer:

24 For transfer to the motor vehicle fund--capital

25	facilities account	\$	31,158,988
----	------------------------------	----	------------

1 This appropriation transfer is provided for the facilities rental
2 payment for all programs of the department.

3 NEW SECTION. **Sec. 33. FOR THE DEPARTMENT OF TRANSPORTATION**

4 Motor Vehicle Fund--State Appropriation Transfer:

5 For transfer to the right of way revolving

6 fund account \$ 10,000,000

7 This one time appropriation is to establish the right of way
8 revolving fund for the advance purchase of right of way in
9 transportation corridors. If Bill No. is not enacted by
10, 1991, this motor vehicle fund appropriation transfer shall
11 lapse.

12 NEW SECTION. **Sec. 34. FOR THE DEPARTMENT OF TRANSPORTATION**

13 Motor Vehicle Fund--Highway Construction Stabilization Transfer:

14 For transfer to the motor vehicle fund \$ 41,000,000

15 The appropriation transfer in this section is provided for
16 expenditures pursuant to RCW 46.68.200.

17 NEW SECTION. **Sec. 35. FOR THE DEPARTMENT OF TRANSPORTATION**

18 Motor Vehicle Fund--RV Account Appropriation Transfer:

19 For transfer to the Motor Vehicle Fund \$ 800,000

20 The appropriation transfer in this section is provided for the
21 construction and maintenance of recreation vehicle sanitary disposal
22 systems at rest areas on the state highway system.

23 NEW SECTION. **Sec. 36.** The motor vehicle fund revenues are
24 received at a relatively even flow throughout the year. Expenditures

1 exceed the revenue during the accelerated summer and fall highway
2 construction season, creating a negative cash balance during the heavy
3 construction season. Negative cash balances also may result from the
4 use of state funds to finance federal advance construction projects
5 prior to conversion to federal funding. The legislature recognizes
6 that the department of transportation may require interfund loans or
7 other short-term financing to meet temporary seasonal cash requirements
8 and additional cash requirements to fund federal advance construction
9 projects.

10 NEW SECTION. **Sec. 37.** The legislature recognizes the economic
11 importance to the state of attracting new industrial development, and
12 that the availability of transportation services is a significant
13 factor in attracting such industries. The transportation commission and
14 the department of transportation may consider these unique
15 circumstances in determining priorities for capital expenditures.

16 NEW SECTION. **Sec. 38.** In addition to such other appropriations as
17 are made by this act, there is hereby appropriated to the department of
18 transportation from legally available bond proceeds in the respective
19 construction or building accounts such amounts as are necessary to pay
20 the expenses incurred by the state finance committee in the issuance
21 and sale of the subject bonds.

22 NEW SECTION. **Sec. 39.** The department of transportation is
23 authorized to undertake federal advance construction projects under the
24 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in
25 meeting approved highway construction and preservation objectives. The
26 legislature recognizes that the use of state funds may be required to
27 temporarily fund expenditures of the federal appropriations for the

1 highway construction and preservation programs for federal advance
 2 construction projects prior to conversion to federal funding.

3 NEW SECTION. **Sec. 40.** As used in [chapter 6, Laws of 1989 1st ex.
 4 sess.,] "St Patrol Hiwy Acct" means the State Patrol Highway Account.

5 NEW SECTION. **Sec. 41. FOR THE WASHINGTON STATE PATROL**

6 (1) Design and construct WSP/DOL district offices-Tacoma (90-2-013)

	Reappropriation	Appropriation
8 St Patrol Hiwy Acct	700,000	4,409,015
9 Motor Vehicle Acct-State		1,608,441

Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/91 and	Costs
6/30/89	Thereafter	
14 50,000		6,767,456

15 (2) Design and construct new agency headquarters-Olympia (90-2-040)

	Reappropriation	Appropriation
17 St Patrol Hiwy Acct		47,723,338

Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/91 and	Costs
6/30/89	Thereafter	
22 250,000		47,973,338

23 (3) Replace underground storage tanks-Ten locations (92-1-002)

	Reappropriation	Appropriation
25 St Patrol Hiwy Acct		1,656,000

Project	Estimated	Estimated
Costs	Costs	Total

1	Through	7/1/91 and	Costs
2	6/30/89	Thereafter	
3	376,000		2,032,000
4	(4) Minor works (92-2-004)		
5		Reappropriation	Appropriation
6	St Patrol Hiwy Acct		435,000
7	Project	Estimated	Estimated
8	Costs	Costs	Total
9	Through	7/1/91 and	Costs
10	6/30/89	Thereafter	
11	1,654,000	759,200	2,848,200
12	(5) Property acquisition for communications site-Maple Falls		
13	(92-2-0064)		
14		Reappropriation	Appropriation
15	St Patrol Hiwy Acct		17,000
16	Project	Estimated	Estimated
17	Costs	Costs	Total
18	Through	7/1/91 and	Costs
19	6/30/89	Thereafter	
20			17,000

21 NEW SECTION. **Sec. 42.** To the extent that the employer
22 contributions for retirement, industrial insurance, and medical aid
23 granted to state general government employees through enactment of the
24 omnibus state appropriations act are less than amounts assumed in the
25 operating programs in this appropriations act, such portion of the
26 appropriations shall be withheld and assigned to a reserve status
27 pursuant to RCW 43.88.110(2). Specific amounts shall be assigned to a
28 reserve status with the concurrence of the office of financial
29 management and the legislative transportation committee.

1 NEW SECTION. **Sec. 43.** To maximize the use of motor vehicle fund
2 revenues, it is the intent of the legislature to encourage sharing of
3 technology, information, and systems where appropriate between
4 transportation agencies.

5 To facilitate this exchange, the Washington state department of
6 transportation assistant secretary for finance and budget management;
7 Washington state department of transportation chief, management
8 information systems; the Washington state patrol support services
9 bureau deputy chief; Washington state patrol manager of the computer
10 services division; the department of licensing deputy director and
11 department of licensing assistant director for information systems will
12 meet quarterly to share plans, discuss progress of key projects and to
13 coordinate activities for the common good. Minutes of these meetings
14 will be distributed to the respective agency heads, the legislative
15 transportation committee, and the office of financial management.
16 Washington state department of transportation will provide staff
17 support and meeting coordination.

18 NEW SECTION. **Sec. 44.** Agencies shall comply with the following
19 requirements regarding information systems projects if directed to do
20 so by specific appropriation proviso.

21 (1) The agency shall produce a feasibility study for each
22 information systems project in accordance with published department of
23 information services instructions. In addition to department of
24 information services requirements such studies shall examine and
25 evaluate the costs and benefits of maintaining status quo.

26 (2) The agency shall produce a project management plan for each
27 project. The plan or plans shall address all factors critical to
28 successful completion of each project. These plans shall include, but
29 not be limited to, the following elements: A description of the

1 problem or opportunity which the information systems project is
2 intended to address; a statement of project objectives and assumptions;
3 definition of phases, tasks, and activities to be accomplished and the
4 estimated cost of each phase; a description of how the agency will
5 facilitate responsibilities of oversight agencies; a description of key
6 decision points in the project life cycle; a description of variance
7 control measures; a definitive schedule that shows the elapsed time
8 estimated to complete the project and when each task is to be started
9 and completed; and a description of resource requirements to accomplish
10 the activities within specified time, cost, and functionality
11 constraints.

12 (3) A copy of each feasibility study and project management plan
13 shall be provided to the department of information services, the office
14 of financial management, and the legislative transportation committee.
15 Authority to expend any funds for individual information systems
16 projects shall be conditioned upon approval of the relevant feasibility
17 study and project management plan by the department of information
18 services and the office of financial management or the legislative
19 transportation committee as appropriate.

20 (4) A project status report shall be submitted to the department of
21 information services, the office of financial management, and the
22 legislative transportation committee for each project prior to reaching
23 key decision points identified in the relevant project management plan.
24 Project status reports shall examine and evaluate project management,
25 accomplishments, budget, action to address variances, risk management,
26 cost and benefits analysis, and other aspects critical to completion of
27 a project.

28 Work shall not commence on any task in a subsequent phase of a
29 project until the status report for the preceding key decision point
30 has been approved by the department of information services, the office

1 of financial management, and the legislative transportation committee
2 as appropriate.

3 (5) In those instances when a project review is requested in
4 accordance with department of information services policies, the
5 reviews shall examine and evaluate: System requirements
6 specifications; scope; system architecture; change controls;
7 documentation; user involvement; training; availability and capability
8 of resources; programming languages and techniques; system inputs and
9 outputs; plans for testing, conversion, implementation, and post-
10 implementation; and other aspects critical to successful construction,
11 integration, and implementation of automated systems. Copies of
12 project review written reports shall be forwarded to the office of
13 financial management and the legislative transportation committee by
14 the agency.

15 (6) A written post-implementation review report shall be prepared
16 by the agency for each information systems project in accordance with
17 published department of information services instructions. In addition
18 to the information requested pursuant to the department of information
19 services instructions, post-implementation reports shall evaluate the
20 degree to which a project accomplished its major objectives including,
21 but not limited to, a comparison of original cost and benefit estimates
22 to actual costs and benefits achieved. Copies of post-implementation
23 review reports shall be provided to the department of information
24 services, the office of financial management, and the legislative
25 transportation committee.

26 NEW SECTION. **Sec. 45.** Effective June 1, 1991, counties with a
27 population of 50,000 or more and cities with a population of 8,000 or
28 more receiving moneys provided in this act shall have adopted a local
29 comprehensive plan prior to the receipt of such funds. The plan shall

1 include a coordinated system of growth planning and strategies and
2 shall take into consideration any state and regional planning efforts,
3 including but not limited to, the rail development commission report,
4 road jurisdiction study, department of transportation policy plan, and
5 the Washington state economic development board. Cities and towns must
6 adopt a comprehensive plan under chapter 35.63 or 35A.63 RCW or under
7 the authority of the cities' or towns' charter where applicable.
8 Counties must adopt a comprehensive plan under chapter 35.63 or 36.70
9 RCW or under the authority of the counties' own charter where
10 applicable. The plans adopted by cities, towns, and counties shall be
11 submitted, upon adoption, to the office of financial management and the
12 department of transportation.

13 NEW SECTION. **Sec. 46. FOR THE DEPARTMENT OF AGRICULTURE**

14 \$209,441 is appropriated from the motor vehicle fund solely for the
15 motor fuel quality testing program.

16 NEW SECTION. **Sec. 47.** (1) Any public agency including but not
17 limited to transit agencies, cities, counties, and the state department
18 of transportation, awarded contracts from counties for the construction
19 of high occupancy vehicle lanes and related facilities shall use such
20 moneys in addition to, and not as a substitute for, moneys currently
21 used, or planned to be used, for high occupancy vehicle lanes by the
22 public agency receiving the award.

23 It is the intent of the Washington state legislature that
24 construction of high occupancy vehicle lanes and related facilities
25 shall be prioritized as follows:

26 (a) To accelerate construction of high occupancy vehicle lanes on
27 the interstate highway system, as well as related facilities;

1 (b) To finance or accelerate construction of high occupancy vehicle
2 lanes on the noninterstate state highway system, as well as related
3 facilities; and

4 (c) To finance construction of high occupancy vehicle lanes on
5 local arterials, as well as related facilities.

6 (2) Cities, counties, transit agencies, and the state department of
7 transportation having within their boundaries a portion of the existing
8 or planned high occupancy vehicle system as contained in the regional
9 transportation plan, shall coordinate programming and operational
10 decisions affecting the high occupancy vehicle system.

11 NEW SECTION. **Sec. 48.** If any provision of this act or its
12 application to any person or circumstance is held invalid, the
13 remainder of the act or the application of the provision to other
14 persons or circumstances is not affected.

15 NEW SECTION. **Sec. 49.** This act is necessary for the immediate
16 preservation of the public peace, health, or safety, or support of the
17 state government and its existing public institutions, and shall take
18 effect July 1, 1991.