

1 5961 AAS 3/12/92 S4701.1

2 SB 5961 - S AMD

3 By Senators Hayner and Gaspard

4 ADOPTED 3/12/92

5 Strike everything after the enacting clause and insert the
6 following:

7 "Sec. 1. 1992 c ... s 601 is amended to read as follows:

8 **HIGHER EDUCATION.** The appropriations in sections 602 through 610
9 of this act are subject to the following conditions and limitations:

10 (1) "Institutions of higher education" means the institutions
11 receiving appropriations pursuant to sections 602 through 610 of this
12 act.

13 (2)(a) "Student quality standard" means, for each four-year
14 institution and the community and technical colleges as a whole, the
15 following amount divided by the budgeted enrollment levels specified in

16 (b) of this subsection: The combined operating appropriations under
17 this act from the general fund--state and the institutional operating
18 fees account, less expenditures for plant maintenance and operation,
19 with the exception of Washington State University, where cooperative
20 extension and agriculture research expenditures are excluded, and with
21 the exception of the state board for community and technical colleges,
22 where technical college operations and FTE enrollments, the Seattle
23 vocational institute operations and FTE enrollments, and supplemental
24 funding and enrollments for timber-dependent communities are excluded.

25 (b) Budgeted Enrollments: Each institution shall enroll to its
26 budgeted biennial average full time equivalent enrollments, plus four
27 percent or minus two percent, except each branch campus shall enroll
28 within plus or minus twelve percent. If the estimated 1991-93 average

1 biennial full time equivalent student enrollment of an institution or
 2 branch campus (as estimated on April 30, 1993, by the office of
 3 financial management using spring enrollment reports submitted by the
 4 institutions) varies from the biennial budgeted amount by more than
 5 four percent above or two percent below the budgeted amount, or twelve
 6 percent above or below the budgeted amount for each branch campus, then
 7 an amount equal to the student quality standard multiplied by the
 8 number of full time equivalent students above or below the variances
 9 shall revert to the state general fund. The variance allowance for the
 10 state board for community and technical colleges excludes the technical
 11 colleges.

12		Average
13		1991-93
14		Budgeted
15		FTEs
16	University of Washington	
17	Main campus	29,981
18	Tacoma branch	345
19	Bothell branch	348
20	Washington State University	
21	Main campus	15,806
22	Tri-Cities branch	467
23	Vancouver branch	343
24	Spokane branch	160
25	Eastern Washington University	7,281
26	Central Washington University	6,361
27	The Evergreen State College	3,159
28	Western Washington University	8,913
29	State Board for Community and Technical Colleges . .	88,350

30 (c) Facilities Quality Standard: During the 1991-93 biennium, no
 31 institution of higher education may allow its expenditures for plant

1 00operation and maintenance to fall more than five percent below the
2 amounts allotted for this purpose.

3 (3)(a) Each four-year institution of higher education shall reduce
4 the amount of operating fee foregone revenue from tuition waivers by
5 (~~thirteen~~) 6.6 percent of the fiscal year 1993 projection under the
6 office of financial management tuition and fee model used in the
7 governor's February 1992 forecast.

8 (b) The state board for community and technical colleges shall
9 reduce the amount of operating fee foregone revenue from tuition
10 waivers, for the community college system as a whole, by (~~thirteen and~~
11 ~~forty-seven hundredths~~) 6.6 percent of the fiscal year 1993 projection
12 under the office of financial management tuition and fee model used in
13 the governor's February 1992 forecast, excluding the adult basic
14 education program.

15 (4)(a) The amounts specified in (b), (c), and (d) of this
16 subsection are maximum amounts that each institution may spend from the
17 appropriations in sections 602 through 610 of this act for staff salary
18 increases on January 1, 1992, and January 1, 1993, excluding classified
19 staff salary increases, and subject to all the limitations contained in
20 this section.

21 (b) The following amounts shall be used to provide instruction and
22 research faculty at each four-year institution an average salary
23 increase of 3.9 percent on January 1, 1992, and 3.0 percent on January
24 1, 1993.

	1991-92	1992-93
25		
26 University of Washington \$	2,888,000	7,391,000
27 Washington State University . . . \$	1,157,000	3,264,000
28 Eastern Washington University . . \$	435,000	1,084,000
29 Central Washington University . . \$	393,000	958,000

1	The Evergreen State College . . .	\$	185,000	459,000
2	Western Washington University . .	\$	540,000	1,317,000

3 (c) The following amounts shall be used to provide exempt
4 professional staff, academic administrators, academic librarians,
5 counselors, and teaching and research assistants as classified by the
6 office of financial management, at each four-year institution, and the
7 higher education coordinating board an average salary increase of 3.9
8 percent on January 1, 1992, and 3.0 percent on January 1, 1993. In
9 providing these increases, institutions shall ensure that each person
10 employed in these classifications is granted a salary increase of 3.1
11 percent on January 1, 1992, and 2.5 percent on January 1, 1993. The
12 remaining amounts shall be used by each institution to grant salary
13 increases on January 1, 1992, and on January 1, 1993 that address its
14 most serious salary inequities among exempt staff within these
15 classifications.

16			1991-92	1992-93
17	University of Washington	\$	918,000	2,500,000
18	Washington State University . . .	\$	625,000	1,748,000
19	Eastern Washington University . .	\$	118,000	320,000
20	Central Washington University . .	\$	93,000	253,000
21	The Evergreen State College . . .	\$	79,000	212,000
22	Western Washington University . .	\$	138,000	374,000
23	Higher Education Coordinating			
24	Board	\$	25,000	69,000

25 (d) \$4,342,000 for fiscal year 1992 and \$10,657,000 for fiscal year
26 1993 are provided solely for the state board for community and
27 technical colleges to provide faculty and exempt staff for the
28 community college system as a whole excluding the technical colleges,

1 average salary increases of 3.9 percent on January 1, 1992, and 3.0
2 percent on January 1, 1993.

3 (e) The salary increases authorized under this subsection may be
4 granted to state employees at Washington State University who are
5 supported in full or in part by federal land grant formula funds.

6 (5)(a) The following amounts from the appropriations in sections
7 602 and 610 of this act, or as much thereof as may be necessary, shall
8 be spent to provide employees classified by the higher education
9 personnel board a 3.6 percent across-the-board salary increase
10 effective January 1, 1992, and an additional 3.0 percent across-the-
11 board increase effective January 1, 1993. The amount identified for
12 the state board for community and technical colleges excludes employees
13 of the technical colleges.

	1991-92	1992-93
15 University of Washington \$	1,422,000	4,068,000
16 Washington State University . . . \$	868,000	2,496,000
17 Eastern Washington University . . \$	214,000	613,000
18 Central Washington University . . \$	172,000	494,000
19 The Evergreen State College . . . \$	131,000	374,000
20 Western Washington University . . \$	232,000	683,000
21 State Board for Community and		
22 Technical Colleges \$	1,323,000	3,800,000
23 Higher Education Coordinating		
24 Board \$	12,000	34,000

25 (b) The salary increases granted in this subsection (5) of this
26 section shall be implemented in compliance and conformity with all
27 requirements of the comparable worth agreement ratified by the 1986
28 Senate Concurrent Resolution No. 126, where applicable.

1 (c) No salary increases may be paid under this subsection (5) of
2 this section to any person whose salary has been Y-rated pursuant to
3 rules adopted by the higher education personnel board.

4 (6) The following amounts are provided to fund as much as may be
5 required for salary increases resulting from the higher education
6 personnel board's job classification revision of clerical support
7 staff, as adopted by the board on January 3, 1991, and revised by the
8 board on February 14, 1991. The amount identified for the state board
9 for community and technical colleges excludes employees of the
10 technical colleges.

11	University of Washington	\$	2,386,000
12	Washington State University	\$	1,057,000
13	Eastern Washington University	\$	239,000
14	Central Washington University	\$	198,000
15	The Evergreen State College	\$	265,000
16	Western Washington University	\$	289,000
17	State Board for Community College Education	\$	1,634,000
18	Higher Education Coordinating Board	\$	26,000"

19 "Sec. 2. 1992 c . . . s 602 is amended to read as follows:

20 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

21	General Fund--State Appropriation	\$	((733,585,000))
22			<u>735,024,000</u>
23	Community Colleges Operating Fees Account		
24	Appropriation	\$	((63,562,000))
25			<u>62,123,000</u>
26	General Fund--Federal Appropriation	\$	4,700,000
27	TOTAL APPROPRIATION	\$	801,847,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$3,549,000 of the general fund--state appropriation is provided
4 solely for assessment of student outcomes.

5 (2) \$1,463,000 of the general fund--state appropriation is provided
6 solely to recruit and retain minorities.

7 (3) The 1991-93 enrollment increases funded by this appropriation
8 shall be distributed among the community college districts based on the
9 weighted prorated percentage enrollment plan developed by the state
10 board for community and technical colleges, and contained in the
11 legislative budget notes.

12 (4) \$2,204,000 of the general fund--state appropriation is provided
13 solely for 500 supplemental FTE enrollment slots to implement section
14 17, chapter 315, Laws of 1991 (Engrossed Substitute Senate Bill No.
15 5555, timber-dependent communities).

16 (5) \$1,000,000 of the general fund--state appropriation is provided
17 solely for grants to the community college districts to fund unusually
18 high start-up costs for training programs.

19 (6) In addition to any other compensation adjustments provided in
20 this act, salary increments may be funded by community college
21 districts to the extent that funds are available from staff turnover.
22 A maximum of \$1,000,000 for fiscal year 1992 and \$1,240,000 for fiscal
23 year 1993 of the appropriation in this section may be expended to
24 supplement savings from staff turnover for the payment of faculty
25 salary increments. The state board for community and technical
26 colleges shall issue system-wide guidelines for the payment of salary
27 increments for full time faculty by community college districts and
28 monitor compliance with those guidelines.

29 (7) \$78,731,000 of the general fund--state appropriation is
30 provided solely for vocational programs and adult basic education at

1 technical colleges. Of this amount, \$7,800,000 of expenditures may be
2 accrued but not disbursed.

3 (8) \$2,315,000 of the general fund--state appropriation is provided
4 solely for technical college employee salary increases of four percent
5 in fiscal year 1992 and three percent in fiscal year 1993.

6 (9) \$783,000 of the general fund--state appropriation is provided
7 solely for technical college employees' insurance benefit increases.
8 A maximum of \$307,325 is provided for fiscal year 1992 and \$475,675 is
9 provided for fiscal year 1993.

10 (10) \$1,414,000 of the general fund--state appropriation is
11 provided solely to lease computer equipment, reprogram software and
12 data bases, and to provide for other initial operating costs necessary
13 to merge the computer systems of the technical colleges into the
14 community and technical college system created under chapter 238, Laws
15 of 1991. The apportionment of this amount among the technical colleges
16 shall be made by the director of the state board for community and
17 technical colleges.

18 (11) \$1,481,000 of the general fund--state appropriation is
19 provided solely for grants to public or private nonprofit organizations
20 to assist parents of children in headstart or early childhood education
21 and assistance programs who are enrolled in adult literacy classes or
22 tutoring programs under RCW 28A.610.010 through 28A.610.020. Grants
23 provided under this subsection may be used for scholarships,
24 transportation, child care, and other support services.

25 (12) \$4,700,000 of the general fund--federal appropriation is
26 provided solely for adult basic education and other related purposes as
27 may be defined by federal regulations.

28 (13) \$3,064,000 of the general fund--state appropriation is
29 provided solely for the Seattle vocational institute.

1 (14) The state board for community and technical colleges shall
2 reduce spending for the entire system by \$625,000 for travel. These
3 funds are to be used to mitigate enrollment reductions as part of the
4 agency's 2.5 percent allotment reduction.

5 (15) \$585,000 of the general fund--state appropriation is provided
6 solely for English instruction to non-English speaking immigrants."

7 "Sec. 3. 1992 c ... s 603 is amended to read as follows:

8 **FOR THE UNIVERSITY OF WASHINGTON**

9	General Fund Appropriation	\$((595,020,000))
10		<u>596,503,000</u>
11	University of Washington Operating Fees Account	
12	Appropriation	\$ ((75,286,000))
13		<u>73,803,000</u>
14	Medical Aid Fund Appropriation	\$ 3,818,000
15	Accident Fund Appropriation	\$ 3,818,000
16	Death Investigations Account Appropriation	\$ 1,145,000
17	Oil Spill Administration Account Appropriation	\$ 229,000
18	TOTAL APPROPRIATION	\$ 679,316,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$8,782,000 of the general fund appropriation is provided solely
22 to operate upper-division and graduate level courses offered at the
23 Bothell branch campus. The amount referenced in this subsection does
24 not include amounts authorized for 1991-93 salary increases.

25 (2) \$7,472,000 of the general fund appropriation is provided solely
26 to operate upper-division and graduate level courses offered at the
27 Tacoma branch campus. The amount referenced in this subsection does
28 not include amounts authorized for 1991-93 salary increases.

1 (3) \$390,000 of the general fund appropriation is provided solely
2 for assessment of student outcomes.

3 (4) \$679,000 of the general fund appropriation is provided solely
4 to recruit and retain minorities.

5 (5) \$561,000 is provided solely to operate the Olympic natural
6 resources center.

7 (6) \$229,000 of the oil spill administration account appropriation
8 is provided solely to implement section 10, chapter 200, Laws of 1991
9 (Engrossed Substitute House Bill No. 1027, hazardous substance spills).

10 (7) \$4,255,000 of the general fund appropriation is provided solely
11 for evening degree program enrollment levels of 337 student FTEs in the
12 first year and 375 student FTEs in the second year.

13 (8) The University of Washington shall reduce spending by \$630,000
14 for travel. These funds are to be used to mitigate enrollment
15 reductions planned as part of the agency's 2.5 percent allotment
16 reduction and to improve instruction.

17 (9) \$40,000 of the general fund appropriation is provided solely
18 for the planning for learning project."

19 "Sec. 4. 1992 c ... s 604 is amended to read as follows:

20 **FOR WASHINGTON STATE UNIVERSITY**

21	General Fund Appropriation	\$((335,455,000))
22		<u>336,148,000</u>
23	Washington State University Operating Fees Account	
24	Appropriation	\$ ((36,670,000))
25		<u>35,977,000</u>
26	TOTAL APPROPRIATION	\$ 372,125,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

1 (1) \$7,719,000 of the general fund appropriation is provided solely
2 to operate upper-division and graduate level courses offered at the
3 Tri-Cities branch campus. At least \$500,000 of this amount is provided
4 solely to implement sections 6, 7, and 8, chapter 341, Laws of 1991
5 (Engrossed Substitute House Bill No. 1426, research and extension
6 programs). The amount referenced in this subsection does not include
7 amounts authorized for 1991-93 salary increases.

8 (2) \$6,947,000 of the general fund appropriation is provided solely
9 to operate upper-division and graduate level courses offered at the
10 Vancouver branch campus. The amount referenced in this subsection does
11 not include amounts authorized for 1991-93 salary increases.

12 (3) \$6,929,000 of the general fund appropriation is provided solely
13 to operate graduate level courses offered at the Spokane branch campus.
14 The amount referenced in this subsection does not include amounts
15 authorized for 1991-93 salary increases.

16 (4) \$390,000 of the general fund appropriation is provided solely
17 for assessment of student outcomes.

18 (5) \$293,000 of the general fund appropriation is provided solely
19 to recruit and retain minorities.

20 (6) \$60,000 of the general fund appropriation is provided solely
21 for the aquatic animal health program.

22 (7) \$779,000 of the general fund appropriation is provided solely
23 to operate the international marketing program for agriculture
24 commodities and trade (IMPACT). If House Bill No. 2316 (IMPACT sunset
25 termination) is not enacted by June 30, 1992, the amount provided in
26 this subsection shall lapse.

27 (8) Washington State University shall reduce spending by \$562,000
28 for travel. These funds are to be used to mitigate enrollment
29 reductions of planned as part of the agency's 2.5 percent allotment
30 reduction and to improve instruction.

1 (9) Funding for the agricultural experimental stations shall not be
2 reduced by more than 2.5 percent from the initial 1991-93 biennial
3 allotted level."

4 "Sec. 5. 1992 c ... s 605 is amended to read as follows:

5 **FOR EASTERN WASHINGTON UNIVERSITY**

6	General Fund Appropriation	\$ ((87,661,000))
7		<u>87,777,000</u>
8	Eastern Washington University Operating Fees Account	
9	Appropriation	\$ ((12,906,000))
10		<u>12,790,000</u>
11	TOTAL APPROPRIATION	\$ 100,567,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$390,000 of the general fund appropriation is provided solely
15 for assessment of student outcomes.

16 (2) \$195,000 of the general fund appropriation is provided solely
17 to recruit and retain minorities.

18 (3) Eastern Washington University shall reduce spending by \$216,000
19 for travel. These funds are to be used to improve instruction."

20 "Sec. 6. 1992 c ... s 606 is amended to read as follows:

21 **FOR CENTRAL WASHINGTON UNIVERSITY**

22	General Fund Appropriation	\$ ((75,863,000))
23		<u>75,926,000</u>
24	Central Washington University Operating Fees	
25	Account Appropriation	\$ ((9,790,000))
26		<u>9,727,000</u>
27	TOTAL APPROPRIATION	\$ 85,653,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$390,000 of the general fund appropriation is provided solely
4 for assessment of student outcomes.

5 (2) \$147,000 of the general fund appropriation is provided solely
6 to recruit and retain minorities.

7 (3) Central Washington University shall reduce spending by \$111,000
8 for travel. These funds are to be used to improve instruction."

9 "Sec. 7. 1992 c ... s 607 is amended to read as follows:

10 **FOR THE EVERGREEN STATE COLLEGE**

11	General Fund Appropriation	\$ ((47,290,000))
12		<u>47,322,000</u>
13	The Evergreen State College Operating Fees Account	
14	Appropriation	\$ ((6,899,000))
15		<u>6,867,000</u>
16	TOTAL APPROPRIATION	\$ 54,189,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$390,000 of the general fund appropriation is provided solely
20 for assessment of student outcomes.

21 (2) \$98,000 of the general fund appropriation is provided solely to
22 recruit and retain minorities.

23 (3) The Evergreen State College shall reduce spending by \$92,000
24 for travel. These funds are to be used to improve instruction."

25 "Sec. 8. 1992 c s 608 is amended to read as follows:

26 **FOR WESTERN WASHINGTON UNIVERSITY**

27	General Fund Appropriation	\$ ((98,377,000))
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1		<u>98,486,000</u>
2	Western Washington University Operating Fees	
3	Account Appropriation	\$ ((13,903,000))
4		<u>13,794,000</u>
5	TOTAL APPROPRIATION	\$ 112,280,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$390,000 of the general fund appropriation is provided solely
9 for assessment of student outcomes.

10 (2) \$195,000 of the general fund appropriation is provided solely
11 to recruit and retain minorities.

12 (3) Western Washington University shall reduce spending by \$146,000
13 for travel. These funds are to be used to improve instruction."

14 "NEW SECTION. Sec. 9. The sum of \$3,580,000, of which
15 \$1,594,000 is from federal funds, or so much thereof as may be
16 necessary, is appropriated from the state general fund to the
17 department of social and health services for the biennium ending June
18 30, 1993, to provide:

19 (1) A 1.0 percent increase in vendor payment rates on July 1, 1992,
20 in addition to the 2.0 percent vendor payment rate increase provided in
21 section 201, chapter ... (ESHB 2470), Laws of 1992 for children's out-
22 of-home residential providers except interim care, including but not
23 limited to foster parents and child placement agencies;

24 (2) A 0.2 percent increase in vendor payment rates on January 1,
25 1993, in addition to the 3.0 percent vendor payment rate increase
26 provided in section 201, chapter ... (ESHB 2470), Laws of 1992 for
27 other providers not specified in subsection (1) of this section;

1 (3) A 1.0 percent increase in vendor payment rates on July 1, 1992,
2 in addition to the 2.0 percent vendor payment rate increase provided in
3 section 202, chapter ... (ESHB 2470), Laws of 1992 for juvenile
4 rehabilitation group homes;

5 (4) A 0.2 percent increase in vendor payment rates on January 1,
6 1993, in addition to the 3.0 percent vendor payment rate increase
7 provided in section 202, chapter ... (ESHB 2470), Laws of 1992 for the
8 other vendors not specified in subsection (3) of this section;

9 (5) A 0.2 percent increase in vendor payment rates on January 1,
10 1993, in addition to the 3.0 percent vendor payment rate increase
11 provided in section 203, chapter ... (ESHB 2470), Laws of 1992;

12 (6) A 1.0 percent increase in vendor payment rates on July 1, 1992,
13 in addition to the 2.0 percent vendor payment rate increase provided in
14 section 209, chapter ... (ESHB 2470), Laws of 1992; and

15 (7) A 0.2 percent increase in vendor payment rates on January 1,
16 1993, in addition to the 3.0 percent vendor payment rate increase
17 provided in sections 210, 211, 212, 213, 215, and 217 chapter ... (ESHB
18 2470), Laws of 1992."

19 **SB 5961** - S AMD

20 By Senators Hayner and Gaspard

21 ADOPTED 3/12/92

22 On page 1, line 1 of the title, after "matters;" strike the
23 remainder of the title and insert "amending 1992 c ... ss 601, 602,
24 603, 604, 605, 606, 607, and 608; and making appropriations."