

2 **ESHB 1231** - S COMM AMD
3 By Committee on Transportation

4 Adopted as Amended 4/19/91 - Voice Vote

5 Strike everything after the enacting clause and insert the
6 following:

7 "NEW SECTION. **Sec. 1.** The transportation budget of the state is
8 hereby adopted and, subject to the provisions hereinafter set forth,
9 the several amounts hereinafter specified, or as much thereof as may be
10 necessary to accomplish the purposes designated, are hereby
11 appropriated from the several accounts and funds hereinafter named to
12 the designated state agencies and offices for salaries, wages, and
13 other expenses, for capital projects, and for other specified purposes,
14 including the payment of any final judgments arising out of such
15 activities, for the period ending June 30, 1993. Any bill enacted
16 during the 1991 legislative session requiring expenditure from a
17 transportation related fund or account that was not heard by either of
18 the respective transportation committees is not funded in this act."

19 "NEW SECTION. **Sec. 2. FOR THE TRAFFIC SAFETY COMMISSION**

20	Highway Safety Fund--State Appropriation	\$	398,000
21	Highway Safety Fund--Federal Appropriation	\$	4,887,000
22	TOTAL APPROPRIATION	\$	5,285,000

23 \$50,000 of the highway safety fund--federal appropriation, or as
24 much thereof as may be necessary, is appropriated solely for pilot
25 projects identified by the department of licensing and to be used in
26 conducting an evaluation of driver education and improvement courses
27 mandated in section 10 of this act. The commission staff shall help

1 conduct the study and shall work in conjunction with the department of
2 licensing."

3 "NEW SECTION. Sec. 3. FOR THE TRAFFIC SAFETY COMMISSION

4 The sum of \$900,000, or as much thereof as may be necessary, is
5 appropriated from the public safety and education account to the
6 traffic safety commission solely to continue the DWI task force
7 program. This appropriation represents seventy-five percent of the
8 requested state funding and funding will be reduced twenty-five percent
9 per biennium thereafter. It is the intent of the legislature that the
10 commission seek funding from sources other than the state."

11 "NEW SECTION. Sec. 4. FOR THE BOARD OF PILOTAGE COMMISSIONERS

12 General Fund--Pilotage Account--State

13 Appropriation \$ 185,000

14 No more than \$80,000 may be expended for attorney general fees."

15 "NEW SECTION. Sec. 5. FOR THE COUNTY ROAD ADMINISTRATION BOARD

16 Motor Vehicle Fund--County Arterial Preservation

17 Account--State Appropriation \$ 22,427,000

18 Motor Vehicle Fund--Rural Arterial Trust Account--

19 State Appropriation \$ 37,413,000

20 Motor Vehicle Fund--State Appropriation \$ 1,190,000

21 TOTAL APPROPRIATION \$ 61,030,000

22 \$153,319 of the motor vehicle fund--county arterial preservation
23 account--state appropriation and \$153,319 of the motor vehicle fund--
24 rural arterial trust account--state appropriation, or as much thereof
25 as may be necessary, are provided solely to provide transportation
26 planning assistance to counties."

1 "NEW SECTION. Sec. 6. FOR THE TRANSPORTATION IMPROVEMENT BOARD

2 Motor Vehicle Fund--Transportation Improvement

3 Account--State Appropriation \$ 104,000,000

4 Motor Vehicle Fund--Urban Arterial Trust Account--

5 State Appropriation \$ 51,848,000

6 TOTAL APPROPRIATION \$ 155,848,000

7 (1) Up to \$6,000,000 of the transportation improvement account--
8 state appropriation is provided for reimbursement to the motor vehicle
9 fund when the department of transportation incurs expenditures on
10 approved transportation improvement account construction projects on
11 the state highway system.

12 (2) The legislative transportation committee shall evaluate methods
13 to improve legislative oversight of transportation improvement account
14 projects."

15 "NEW SECTION. Sec. 7. FOR THE STATE PATROL--FIELD OPERATIONS

16 **BUREAU**

17 General Fund--Public Safety and Education Account--

18 State Appropriation \$ 5,199,000

19 Motor Vehicle Fund--State Patrol Highway Account--

20 State Appropriation \$ 131,301,000

21 Motor Vehicle Fund--State Patrol Highway Account--

22 Federal Appropriation \$ 3,033,000

23 TOTAL APPROPRIATION \$ 139,533,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The motor vehicle fund--state patrol highway account--state
27 appropriation in this section includes \$5,404,000 for sixty additional
28 traffic troopers. The sixty officers shall be phased in during the

1 1991-93 biennium. The moneys provided are for training classes
2 beginning in July 1991, January 1992, and July 1992.

3 (2) The Washington state patrol, department of revenue, and the
4 office of financial management shall report annually to the legislative
5 transportation committee on the number of vehicle license fraud cases
6 investigated, the amount of tax dollars identified as not being paid,
7 and the total collection of vehicle license tax dollars collected as a
8 result of this program.

9 (3) From May 1, to December 1, 1991, the Washington state patrol,
10 in cooperation with the trucking and shipping industries, the state
11 department of transportation, the Seattle and Tacoma port authorities,
12 the state transportation policy plan's freight mobility subcommittee,
13 and other interested parties shall enter into a pilot project aimed at
14 identifying the number of containers transported by truck that exceed
15 the legal load limitations of chapter 46.44 RCW. The purpose of the
16 study is to assess the amount of pavement damage to state highways that
17 may be attributable to containerized cargo moving by truck into and out
18 of the ports within the state of Washington.

19 Washington state patrol employees shall weigh trucks carrying
20 containers to and from the ports of Tacoma and Seattle during the pilot
21 project. If an illegal load is identified at the weighing site, no
22 citation will be issued. However, operators transporting overweight
23 loads will be advised of the penalties for transporting the load on
24 public highways.

25 During the pilot project, the state patrol shall:

26 (a) Periodically meet with representatives of the trucking and
27 shipping industries, the state department of transportation, the ports
28 of Seattle and Tacoma, the state transportation policy plan's freight
29 mobility subcommittee, and other interested parties to review the data

1 collected and discuss possible recommendations for consideration by the
2 legislative transportation committee;

3 (b) Contact the California and Oregon state agencies that are
4 responsible for truck weight enforcement in an attempt to address the
5 issue on a regional basis; and

6 (c) Submit, upon request, progress reports to the legislative
7 transportation committee on data collection, recommendations, and
8 regional cooperation.

9 The state patrol shall submit a final report with its findings and
10 recommendations to the legislative transportation committee by January
11 15, 1992.

12 (4) By January 1, 1992, the state patrol shall establish written
13 and formal agreements with all counties for which traffic-related
14 services are provided by the state patrol. Such agreements will
15 establish the extent of nonreimbursed state patrol traffic-related
16 services to be fatal accident, injury accident, and emergency call
17 responses. The agreements shall establish provisions for local
18 reimbursement of the state patrol for other services.

19 (5) Any user of Washington state patrol aircraft shall pay its pro
20 rata share of all operating and maintenance costs including
21 capitalization."

22 "NEW SECTION. **Sec. 8. FOR THE STATE PATROL--SUPPORT SERVICES**
23 **BUREAU**

24 Motor Vehicle Fund--State Patrol Highway Account--
25 State Appropriation \$ 52,914,000

26 \$300,000 of the motor vehicle fund--state appropriation in this
27 section is provided solely for the development and implementation of
28 the state patrol's incorporation into the transportation executive

1 information system and of this amount, \$100,000 of the appropriation is
2 for services to be provided by the department of transportation."

3 "NEW SECTION. **Sec. 9. FOR THE DEPARTMENT OF LICENSING--VEHICLE**
4 **SERVICES**

5	Motor Vehicle Fund--State Appropriation	\$	47,055,000
6	Motor Vehicle Fund--Local Appropriation	\$	50,000
7	General Fund--Marine Fuel Tax Refund Account--		
8	State Appropriation	\$	25,000
9	General Fund--Wildlife Account--State Appropriation	\$	502,000
10	TOTAL APPROPRIATION	\$	47,632,000

11 (1) The legislature recognizes the need to address issues
12 remaining unresolved from the 1991 title and registration study
13 required by the legislature and the governor. The intent of the
14 legislature is to better align the fee structure with the costs
15 associated with providing services for the state. Evidence from the
16 1991 study indicates inequities exist in cost recovery and/or profits
17 realized between large and small county auditors and their subagents.
18 Further, no policy exists regarding how counties treat excess revenues
19 generated from providing this service. The Washington association of
20 counties, the Washington association of county officials,
21 representatives of the subagents, and the department of licensing,
22 under the direction of the legislative transportation committee, shall
23 report to the legislative transportation committee by December 1, 1991,
24 their recommendations for resolving these policy issues and
25 inequities.

26 (2) Up to \$50,000 of the motor vehicle fund--local appropriation is
27 provided for a study of motor vehicle excise, business and occupation,
28 and sales and use taxes on rental vehicle fleets. The study is to be

1 paid for by the private sector. Study results are due by January 1,
2 1993, with an interim report due January 1, 1992, to the legislative
3 transportation committee. The department of licensing is to work
4 jointly with the department of revenue and the department of
5 transportation, appropriate legislative committees, representatives
6 from rental agencies, and other interested parties.

7 (3) \$80,000 of the motor vehicle fund--state appropriation is
8 provided solely to implement House Bill No. 1878. If House Bill No.
9 1878 is not enacted by June 30, 1991, the amount provided in this
10 subsection shall lapse.

11 (4) \$23,000 of the motor vehicle fund--state appropriation is
12 provided solely to implement House Bill No. 1995. If House Bill No.
13 1995 is not enacted by June 30, 1991, the amount provided in this
14 subsection shall lapse.

15 (5) \$25,000 of the general fund--marine fuel tax refund account--
16 state appropriation is provided solely for the department to conduct
17 the marine fuel use study, as authorized by RCW 43.99.030, to determine
18 the appropriate amount of motor vehicle funds available for deposit
19 into the outdoor recreation account. The results of the study shall be
20 forwarded to the legislative transportation committee, the state
21 treasurer, and the office of financial management."

22 "NEW SECTION. **Sec. 10. FOR THE DEPARTMENT OF LICENSING--DRIVER**
23 **SERVICES**

24 General Fund--Public Safety and Education Account--

25 State Appropriation	\$	4,388,000
26 Highway Safety Fund--State Appropriation	\$	49,060,000

1	Highway Safety Fund--Motorcycle Safety Education Account--		
2	State Appropriation	\$	884,000
3	TOTAL APPROPRIATION	\$	54,332,000

4 (1) The department, in conjunction with the traffic safety
5 commission, shall conduct a study of its driver improvement program and
6 submit the results of the review by December 1, 1991, to the
7 legislative transportation committee. The study will critique the
8 current curriculum of the driver improvement program, review the
9 curriculum of high school driver education, and take a comprehensive
10 look at all other types of traffic safety courses. The department
11 shall report by August 1, 1991, on any traffic safety improvement
12 courses identified as potential pilot projects and shall present a
13 progress report on the study.

14 (2) \$684,000 of the highway safety fund--state appropriation is
15 provided solely to implement Substitute House Bill No. 1324. If
16 Substitute House Bill No. 1324 is not enacted by June 30, 1991, the
17 amount provided in this subsection shall lapse."

18 "NEW SECTION. **Sec. 11. FOR THE DEPARTMENT OF**
19 **LICENSING--MANAGEMENT OPERATIONS**

20	General Fund--Wildlife Account--State Appropriation	\$	47,000
21	Highway Safety Fund--State Appropriation	\$	4,796,000
22	Highway Safety Fund--Motorcycle		
23	Safety Education Account--State Appropriation .	\$	95,000
24	Motor Vehicle Fund--State Appropriation	\$	4,424,000
25	General Fund--Public Safety and Education Account--		
26	State Appropriation	\$	418,000
27	TOTAL APPROPRIATION	\$	9,780,000

1 The department shall create an information technology review board.
2 The board shall be responsible for adopting policies dealing with an
3 agency-wide systems architecture, acquisition procedures, and systems
4 development review process."

5 "NEW SECTION. **Sec. 12. FOR THE DEPARTMENT OF LICENSING--**
6 **INFORMATION SYSTEMS**

7	General Fund--Wildlife Account--State Appropriation	\$	56,000
8	Highway Safety Fund--State Appropriation	\$	3,506,000
9	Highway Safety Fund--Motorcycle Safety Education		
10	Account--State Appropriation	\$	58,000
11	Motor Vehicle Fund--State Appropriation	\$	5,961,000
12	General Fund--Public Safety and Education Account--		
13	State Appropriation	\$	252,000
14	TOTAL APPROPRIATION	\$	9,833,000

15 (1) \$320,000 of the motor vehicle fund--state appropriation is
16 provided solely for the development and implementation of the
17 department of licensing's incorporation into the transportation
18 executive information system and of this amount \$100,000 is for
19 services to be provided by the department of transportation.

20 (2) \$1,100,000 of the motor vehicle fund--state appropriation is
21 provided solely for the licensing application migration project (LAMP).
22 This appropriation is conditioned upon compliance with the provisions
23 of section 55 of this act."

24 "NEW SECTION. **Sec. 13. FOR THE LEGISLATIVE TRANSPORTATION**
25 **COMMITTEE**

26	Motor Vehicle Fund--State Appropriation	\$	3,028,000
27	General Fund--High Capacity Transportation Account--		

1	State Appropriation	\$	550,000
2	TOTAL APPROPRIATION	\$	3,578,000

3 (1) The high capacity transportation account reappropriation
4 provided for in this section is for continuation of the public
5 transportation study described in section 12(4), chapter 298, Laws of
6 1990.

7 (2) The appropriation provided for in section 40(3) of this act
8 includes funds to carry out the studies described in section 12 (5) and
9 (6), chapter 298, Laws of 1990: PROVIDED, That the completion dates
10 for both studies shall be June 30, 1993.

11 (3) The committee is authorized to conduct performance analysis and
12 other reviews of state transportation agencies and programs to ensure
13 that the agencies and programs: (a) Are being conducted in accordance
14 with legislative intent; (b) are being conducted in an efficient and
15 effective manner; and (c) continue to serve their intended purposes.
16 The findings and recommendations of any such reviews shall be reported
17 to the legislature."

18 "NEW SECTION. **Sec. 14. FOR THE LEGISLATIVE EVALUATION AND**
19 **ACCOUNTABILITY COMMITTEE**

20 Motor Vehicle Fund--State Appropriation \$ 389,000"

21 "NEW SECTION. **Sec. 15. FOR THE MARINE EMPLOYEES COMMISSION**

22 Motor Vehicle Fund--Puget Sound Ferry Operations Account--

23 State Appropriation \$ 334,000

24 \$20,000 of this appropriation, or as much thereof as may be
25 necessary, is provided solely to fund an expanded salary survey."

26 "NEW SECTION. **Sec. 16. FOR THE TRANSPORTATION COMMISSION**

1 Transportation Fund--State Appropriation \$ 1,500,000

2 The commission's effort within the innovations unit shall include
3 an evaluation of selected transportation technologies and shall
4 specifically address the feasibility of manual or automated buses
5 operating in vehicle sets."

6 "NEW SECTION. Sec. 17. FOR THE AIR TRANSPORTATION COMMISSION

7 Transportation Fund--State Appropriation \$ 553,000"

8 "NEW SECTION. Sec. 18. FOR THE OFFICE OF FINANCIAL MANAGEMENT

9 Motor Vehicle Fund--State Appropriation \$ 112,000

10 The appropriation in this section is null and void if House Bill
11 No. 2140 is not enacted by September 1, 1991."

12 "NEW SECTION. Sec. 19. FOR THE WASHINGTON STATE ENERGY OFFICE

13 Motor Vehicle Fund--State Appropriation \$ 203,000

14 Transportation Fund--State Appropriation \$ 750,000

15 TOTAL APPROPRIATION \$ 953,000

16 The appropriations contained in this section are subject to the
17 following conditions and limitations:

18 (1) \$750,000, or as much thereof as may be necessary, is
19 appropriated from the transportation fund--state to be used for grants
20 to state agencies and local governments, and for planning and
21 coordination by the Washington state energy office, for the
22 establishment of a system of compressed natural gas refueling stations.

23 (2) \$203,000, or as much thereof as may be necessary, is
24 appropriated from the motor vehicle fund--state solely for the
25 petroleum pricing and supply database. Within the appropriation

1 provided, the energy office shall publish the petroleum market's data
2 book by January 1, 1992. The energy office shall prepare semiannual
3 reports to the legislative transportation committee on gasoline pricing
4 and supply in Washington state. The semiannual reports are due on
5 January 15 and July 15 of each year commencing January 15, 1992."

6 "NEW SECTION. **Sec. 20. FOR THE DEPARTMENT OF AGRICULTURE**

7 \$209,000, or as much thereof as is necessary, is appropriated from
8 the motor vehicle fund--state solely for the motor fuel quality testing
9 program. Annual reports shall be submitted to the legislative
10 transportation committee commencing January 15, 1992."

11 "NEW SECTION. **Sec. 21. FOR THE DEPARTMENT OF TRANSPORTATION--**
12 **HIGHWAY CONSTRUCTION--PROGRAM A**

13 Motor Vehicle Fund--State Appropriation	\$	148,878,000
14 Motor Vehicle Fund--Federal Appropriation	\$	98,600,000
15 Motor Vehicle Fund--Local Appropriation	\$	2,000,000
16 TOTAL APPROPRIATION	\$	249,478,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The appropriations in this section are provided for the
20 location, design, right of way, and construction of state highway
21 projects designated as category "A" under RCW 47.05.030. It is the
22 intent of the legislature that this appropriation does not commit the
23 legislature to the transportation commission's proposed category "A"
24 program update.

25 (2) The department shall establish a highway heritage pilot program
26 to preserve Washington's unique scenic character along its highway
27 corridors and provide travelers with a continuing opportunity to

1 appreciate and obtain information regarding unique natural, cultural,
2 and historic features that are near or accessible by highways.

3 The department's highway heritage pilot program may:

4 (a) Acquire by purchase, gift, devise, bequest, grant, or exchange,
5 title to or interest or right in real property adjacent to state
6 highways to accomplish any of the following: Preserve natural beauty
7 or viewpoints, preserve natural buffers between highways, or enhance
8 the visual quality of entrances to cities or other land uses;

9 (b) Work with public and private landowners, local governments, and
10 private organizations and associations to propose actions to achieve
11 the purposes of this section without land acquisition, to the greatest
12 extent possible, including coordination with local land use and open
13 space plans, state agency programs relating to open space,
14 conservation, urban forestry, and natural resources management;

15 (c) Provide directional signs and signs with information regarding
16 historical or cultural sites and significant natural features;

17 (d) Work with the parks and recreation commission, the Washington
18 state historical society, the department of trade and economic
19 development, and cities and counties to identify projects, establish
20 priorities for expenditures of funds under this pilot program, and
21 recommend a strategy for implementing an ongoing program and sources of
22 funding.

23 The department shall report its findings to the legislative
24 transportation committee by December 1, 1992.

25 The sum of fifty thousand dollars, or as much thereof as may be
26 necessary, is appropriated for the biennium ending June 30, 1993, from
27 the motor vehicle fund--state to the department of transportation for
28 the highway heritage pilot program.

29 The appropriation in this subsection shall lapse unless
30 contributions are received by July 1, 1991, as follows: \$20,000 from

1 the counties; \$10,000 from the cities; and \$10,000 from the department
2 of trade and economic development.

3 (3) The sum of fifty thousand dollars, or as much thereof as may be
4 necessary, is appropriated for the biennium ending June 30, 1993, from
5 the motor vehicle fund--state to the department of transportation to
6 complete its survey of the scenic and recreational highways begun in
7 1990. The department shall report its findings to the legislative
8 transportation committee by December 1, 1991."

9 "NEW SECTION. **Sec. 22. FOR THE DEPARTMENT OF TRANSPORTATION--**
10 **HIGHWAY CONSTRUCTION--PROGRAM B**

11	Motor Vehicle Fund--State Appropriation	\$	42,000,000
12	Motor Vehicle Fund--Federal Appropriation	\$	407,000,000
13	Motor Vehicle Fund--Local Appropriation	\$	8,000,000
14	TOTAL APPROPRIATION	\$	457,000,000

15 The appropriations in this section are provided for the location,
16 design, right of way, and construction of state highway projects on
17 the interstate system designated as category "B" under RCW 47.05.030.
18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$42,000,000 of the motor vehicle fund--state appropriation
21 includes a maximum of \$32,000,000 in proceeds from the sale of bonds
22 authorized by RCW 47.10.790 and 47.10.801: PROVIDED, That the
23 transportation commission may authorize the use of current revenues
24 available to the department of transportation in lieu of bond proceeds
25 for any part of the state appropriation.

26 (2) Should cash flow demands exceed the motor vehicle fund--federal
27 appropriation, the motor vehicle fund--state appropriation is increased
28 proportionally to provide matching state funds from the sale of bonds

1 authorized by RCW 47.10.801 and 47.10.790 not to exceed \$10,000,000 and
2 it is understood that the department shall seek authority to expend
3 unanticipated receipts for the federal portion.

4 (3) It is further recognized that the department may make use of
5 federal cash flow obligations on interstate construction contracts in
6 order to complete the interstate highway system as expeditiously as
7 possible.

8 (4) It is the intent of the legislature that the department shall
9 place special emphasis on delivering the HOV projects contained in the
10 document dated March, 1991, entitled "Puget Sound HOV Core Lane Needs:
11 2000". The department shall report progress on program delivery to the
12 legislative transportation committee by November 1, 1991."

13 "NEW SECTION. Sec. 23. Contained within the appropriations to the
14 department of transportation, programs B and C, is \$202,000,000 for HOV
15 lanes, park and ride lots, and surveillance control and driver
16 information systems that are components of the Puget Sound HOV core
17 lane system."

18 "NEW SECTION. Sec. 24. FOR THE DEPARTMENT OF TRANSPORTATION--
19 HIGHWAY CONSTRUCTION--PROGRAM C

20	Motor Vehicle Fund--State Appropriation	\$	53,600,000
21	Transportation Fund--State Appropriation	\$	138,000,000
22	Motor Vehicle Fund--Federal Appropriation	\$	16,000,000
23	Motor Vehicle Fund--Local Appropriation	\$	4,000,000
24	TOTAL APPROPRIATION	\$	211,600,000

25 The appropriations in this section are provided for the location,
26 design, right of way acquisition, and construction of state highway
27 projects designated as category "C" under RCW 47.05.030."

1 "NEW SECTION. **Sec. 25. FOR THE DEPARTMENT OF TRANSPORTATION--**
2 **HIGHWAY CONSTRUCTION--PROGRAM C**

3 Motor Vehicle Fund--Special Category C Account--

4 State Appropriation \$ 27,000,000

5 The appropriation contained in this section is subject to the
6 following conditions and limitations:

7 (1) It is the intent of the legislature that expenditures for any
8 special category "C" project shall not jeopardize funding for any other
9 special category "C" project.

10 (2) By October 1, 1991, the department of transportation shall
11 report to the legislative transportation committee on the various
12 stages and funding assumptions on the improvements to SR 18.

13 (3) Of the \$27,000,000 appropriation contained in this section: Up
14 to \$12,000,000 is provided for SR 18, up to \$11,000,000 is provided for
15 1st avenue south bridge, and up to \$4,000,000 is provided for the
16 north-south corridor in Spokane: PROVIDED, That the department may
17 transfer moneys between projects after consultation with the
18 legislative transportation committee."

19 "NEW SECTION. **Sec. 26. FOR THE DEPARTMENT OF TRANSPORTATION--**
20 **HIGHWAY CONSTRUCTION--PROGRAM C**

21 Motor Vehicle Fund--Puyallup Tribal Settlement

22 Account--State Appropriation \$ 3,450,000

23 Motor Vehicle Fund--Puyallup Tribal Settlement

24 Account--Federal Appropriation \$ 2,550,000

25 TOTAL APPROPRIATION \$ 6,000,000"

26 "NEW SECTION. **Sec. 27. FOR THE DEPARTMENT OF TRANSPORTATION--**
27 **HIGHWAY MANAGEMENT AND FACILITIES--PROGRAM D**

1	Motor Vehicle Fund--State Appropriation	\$	39,302,000
2	Motor Vehicle Fund--Transportation Capital Facilities		
3	Account--State Appropriation	\$	33,149,000
4	TOTAL APPROPRIATION	\$	72,451,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$1,700,000 of the transportation capital facilities account--
8 state appropriation is contingent upon the sale of bonds authorized in
9 RCW 47.02.120.

10 (2) The transportation capital facilities account--state
11 appropriation will be funded by a state treasurer revenue transfer of
12 \$31,449,000 from the motor vehicle fund to the transportation capital
13 facilities account.

14 (3) No later than August, 1991, the department shall present a
15 comprehensive plan to the legislative transportation committee for
16 creation of an urban mobility office. The plan shall include
17 recommended methods for quantifying reductions in congestion."

18 "NEW SECTION. **Sec. 28. FOR THE DEPARTMENT OF TRANSPORTATION--**
19 **AERONAUTICS--PROGRAM F**

20	General Fund--Aeronautics Account--State		
21	Appropriation	\$	3,083,000
22	General Fund--Aeronautics Account--Federal		
23	Appropriation	\$	283,000
24	TOTAL APPROPRIATION	\$	3,366,000

25 The appropriations in this section are provided for management and
26 support of the aeronautics division, state fund grants to local
27 airports, development and maintenance of a state-wide airport system

1 plan, maintenance of state-owned emergency airports, federal
2 inspections, and the search and rescue program.

3 The general fund--aeronautics account--state appropriation contains
4 \$100,000 for transfer to the motor vehicle fund--state as partial
5 repayment of the \$407,430 advanced to pay the tort settlement in the
6 case of Osibov vs. the state of Washington, Spokane county superior
7 court, Cause No. 239168."

8 **"NEW SECTION. Sec. 29. FOR THE DEPARTMENT OF TRANSPORTATION--**
9 **SEARCH AND RESCUE--PROGRAM F**

10 General Fund--Search and Rescue Account--

11 State Appropriation \$ 126,000

12 The appropriation in this section is provided for directing and
13 conducting searches for missing, downed, overdue, or presumed downed
14 general aviation aircraft; for safety and education activities
15 necessary to insure safety of persons operating or using aircraft; and
16 for the Washington wing civil air patrol in accordance with RCW
17 47.68.370."

18 **"NEW SECTION. Sec. 30. FOR THE DEPARTMENT OF TRANSPORTATION--**
19 **COMMUNITY ECONOMIC REVITALIZATION--PROGRAM G**

20 Motor Vehicle Fund--Economic Development Account--

21 State Appropriation \$ 5,000,000

22 The appropriation in this section is funded with the proceeds from
23 the sale of bonds authorized by RCW 47.10.801 and is provided for
24 improvements to the state highway system necessitated by planned
25 economic development."

1 "NEW SECTION. **Sec. 31. FOR THE DEPARTMENT OF TRANSPORTATION--**

2 **NONINTERSTATE BRIDGES--PROGRAM H**

3	Motor Vehicle Fund--State Appropriation	\$	65,200,000
4	Motor Vehicle Fund--Federal Appropriation	\$	52,400,000
5	Motor Vehicle Fund--Local Appropriation	\$	1,000,000
6	TOTAL APPROPRIATION	\$	118,600,000

7 The appropriations in this section are provided to preserve the
8 structural and operating integrity of existing bridges. The
9 appropriations in this section are subject to the following conditions
10 and limitations: \$6,500,000 shall be used for seismic retrofitting of
11 bridges and \$8,100,000 shall be used for preconstruction and
12 construction of stages 2 through 5 of the Ebey Slough bridge project.
13 It is the intent of the legislature that this appropriation does not
14 commit the legislature to the transportation commission's proposed
15 twenty-year bridge program."

16 "NEW SECTION. **Sec. 32. FOR THE DEPARTMENT OF TRANSPORTATION--**

17 **HIGHWAY MAINTENANCE AND OPERATIONS--PROGRAM M**

18	Motor Vehicle Fund--State Appropriation	\$	215,460,000
19	Motor Vehicle Fund--Local Appropriation	\$	750,000
20	TOTAL APPROPRIATION	\$	216,210,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$1,500,000 of the motor vehicle fund--state appropriation is
24 provided solely for snow and ice removal activities in excess of
25 \$37,100,000. The excess moneys are to be matched with reprioritized
26 maintenance funds of twenty-five percent of the total needed over
27 \$37,100,000 until the \$1,500,000 is matched. The legislative

1 transportation committee must be notified if the resulting total of
2 \$39,100,000 is exceeded.

3 (2) \$1,000,000 of the motor vehicle fund--state appropriation is
4 provided for public damage repair exceeding \$8,550,000 assumed in the
5 maintenance work plan. Expenditures of this amount are contingent upon
6 consultation with the legislative transportation committee.

7 (3) The department shall place emphasis on the development and
8 construction of rest areas. The department shall establish criteria
9 for prioritizing rest area construction state-wide. The department
10 shall report the criteria and priority array to the legislative
11 transportation committee by August 1, 1991."

12 "NEW SECTION. **Sec. 33. FOR THE DEPARTMENT OF TRANSPORTATION--**
13 **SALES AND SERVICES TO OTHERS--PROGRAM R**

14 Motor Vehicle Fund--State Appropriation	\$	1,370,000
15 Motor Vehicle Fund--Federal Appropriation	\$	58,400,000
16 Motor Vehicle Fund--Local Appropriation	\$	8,483,000
17 TOTAL APPROPRIATION	\$	68,253,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$370,000 of the motor vehicle fund--state appropriation is for
21 expenditure in accordance with RCW 47.56.720 (Puget Island-Westport
22 Ferry--Payments for operation and maintenance to Wahkiakum county).

23 (2) \$400,000 of the motor vehicle fund--local appropriation is to
24 guarantee bond payments on the Astoria-Megler bridge pursuant to RCW
25 47.56.646."

26 "NEW SECTION. **Sec. 34. FOR THE DEPARTMENT OF TRANSPORTATION--**
27 **TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S**

1	Transportation Fund--State Appropriation	\$	700,000
2	Motor Vehicle Fund--Puget Sound Capital Construction		
3	Account--State Appropriation	\$	465,000
4	Motor Vehicle Fund--Puget Sound Ferry Operations		
5	Account--State Appropriation	\$	885,000
6	Motor Vehicle Fund--State		
7	Appropriation	\$	33,770,000
8	TOTAL APPROPRIATION	\$	35,820,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$2,300,000 of the motor vehicle fund--state appropriation is
12 provided for the continuing development of financial management
13 systems.

14 (2) The legislature directs a joint study to be conducted by the
15 office of financial management, the department of personnel, and the
16 Washington state department of transportation to determine whether the
17 current services rendered by the department of personnel on issues
18 relating to employee information, and safety and health in the work
19 environment are sufficient. Findings of the study shall be reported to
20 the legislative transportation committee by December 1, 1991, and shall
21 include but not be limited to recommendations as to who is responsible
22 for performing these services.

23 (3) Up to \$510,000 of the motor vehicle fund--state appropriation
24 in this section is provided to consolidate the equal employment
25 opportunity functions within the department of transportation. The
26 department shall report to the legislative transportation committee
27 regarding implementation of the consolidation by October 1, 1991."

1 "NEW SECTION. Sec. 35. FOR THE DEPARTMENT OF TRANSPORTATION--
2 PLANNING, RESEARCH, AND PUBLIC TRANSPORTATION--PROGRAM T

3 For public transportation and rail programs:

4 Transportation Fund--State Appropriation	\$	4,395,000
5 General Fund--Federal/Local Appropriation	\$	5,518,000
6 General Fund--High Capacity Transportation Account--		
7 State Appropriation	\$	12,140,000
8 For planning and research:		
9 Motor Vehicle Fund--State Appropriation	\$	17,830,000
10 Motor Vehicle Fund--Federal Appropriation	\$	9,000,000
11 TOTAL APPROPRIATION	\$	48,883,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The high capacity transportation account--state appropriation
15 is subject to the following conditions and limitations:

16 (a) \$9,400,000, or as much thereof as may be necessary, may be
17 expended to provide up to eighty percent matching assistance for
18 regional high capacity transportation planning efforts;

19 (b) \$415,000, or as much thereof as may be necessary, may be
20 expended to determine the feasibility of improving Amtrak service
21 within the state. The study may include but is not limited to the
22 following:

23 (i) Improvements to tracks, grade crossings, and signal systems
24 necessary to increase operating speeds. In developing these
25 recommendations, the department shall involve the utilities and
26 transportation commission and other affected state and local agencies;

27 (ii) Station improvements;

28 (iii) Resumption of service between Seattle, Washington, and
29 Vancouver, British Columbia;

1 (iv) New or additional service on other routes for which there is
2 adequate demand and reasonable opportunity for cost recovery; and

3 (v) Coordination and planning efforts within the state.

4 The study shall be submitted to the legislative transportation
5 committee by December 1, 1991;

6 (c) \$500,000 or as much thereof as may be necessary may be expended
7 for freight rail program administration;

8 (d) \$615,000 or as much thereof as may be necessary may be expended
9 for the expert review panels.

10 (2) \$300,000 of the motor vehicle fund--state appropriation in
11 section 40(3) of this act, or as much thereof as may be necessary, is
12 provided for a study to be conducted to evaluate the handling,
13 treatment, and disposal of debris collected by accepted stormwater
14 runoff facilities along state highways. This study shall be
15 coordinated with the efforts of the Puget Sound water quality authority
16 and the department of ecology and address at least the following
17 elements:

18 (a) An assessment of the severity of the problem;

19 (b) A summary of existing federal, state, and local laws and rules
20 relating to stormwater runoff on state, city, and county roads;

21 (c) An analysis of the various techniques used by other
22 jurisdictions within and outside of Washington state to address the
23 problem;

24 (d) A comprehensive analysis of costs for handling, treatment, and
25 disposal of stormwater runoff state-wide and the identification of the
26 responsible jurisdictions and associated funding sources.

27 A priority list and implementation recommendations, including cost
28 estimates, shall be submitted to the legislative transportation
29 committee by September 1992.

1 (3) No more than \$2,000,000 of the transportation fund--state
2 appropriation contained in this section may be expended for the
3 purchase of rail rights of ways under RCW 46.76.140: PROVIDED, That
4 such funds expended for the Stampede Pass corridor connecting
5 Ravensdale in King County and Cle Elum in Kittitas County may be
6 expended only for right of way to be used as a transportation or
7 utilities corridor. The department shall confer with the City of
8 Tacoma to develop appropriate restrictions on the use of the right of
9 way designed to protect Tacoma's Green River water supply. This
10 appropriation shall lapse if \$1,100,000 is not reappropriated for the
11 purchase of corridors from the essential rail banking account.

12 (4) In the event federal funds are not available to fully fund the
13 \$9,000,000 motor vehicle fund--federal appropriation in this section,
14 motor vehicle fund--state funds may be substituted therefor, up to a
15 maximum of \$1,500,000. In no event shall the total expenditures for
16 program T exceed \$48,883,000.

17 (5) Up to \$750,000 of the high capacity transportation account--
18 state appropriation in this section is provided solely for the Spokane
19 intermodal transportation center. Moneys in this appropriation may be
20 expended only after the Washington state transportation commission has
21 received funding commitments from all other project participants.

22 (6) \$3,400,000 of the motor vehicle fund--state appropriation is
23 provided for regional transportation planning organizations. This
24 appropriation shall be allocated as follows:

25 (a) A maximum total of \$1,170,000 shall be allocated to lead
26 planning agencies, based on \$30,000 per county for each county within
27 a regional transportation planning organization;

28 (b) A maximum of \$2,230,000 shall be allocated to lead planning
29 agencies on a per capita basis.

1 Any unexpended funds may be used for a discretionary grant program
2 for special regional planning projects, to be administered by the
3 department of transportation."

4 "NEW SECTION. Sec. 36. FOR THE DEPARTMENT OF TRANSPORTATION--
5 CHARGES FROM OTHER AGENCIES--PROGRAM U

6	Motor Vehicle Fund--State Appropriation	\$	19,438,361
7	Motor Vehicle Fund--Puget Sound Ferry Operations		
8	Account--State Appropriation	\$	2,000,000
9	TOTAL APPROPRIATION	\$	21,438,361

10 The appropriations in this section are to provide for costs billed
11 to the department for the services of other state agencies as follows:

- 12 (1) Archives and records management, \$257,763;
- 13 (2) Attorney general tort claims support, \$5,500,000;
- 14 (3) Office of the state auditor audit services, \$883,366;
- 15 (4) Department of general administration facilities and services
- 16 charges, \$2,597,769;
- 17 (5) Department of personnel services, \$2,368,949;
- 18 (6) Self-insurance liability premium, \$7,220,514 and
- 19 administration, \$610,000; and
- 20 (7) Marine division self-insurance liability premium and
- 21 administration, \$2,000,000."

22 "NEW SECTION. Sec. 37. FOR THE DEPARTMENT OF TRANSPORTATION--
23 MARINE CONSTRUCTION--PROGRAM W

24	Motor Vehicle Fund--Puget Sound Capital Construction		
25	Account--State Appropriation	\$	107,324,000
26	Motor Vehicle Fund--Puget Sound Capital Construction		
27	Account--Federal Appropriation	\$	16,937,000

1	Motor Vehicle Fund--Puget Sound Capital Construction		
2	Account--Private/Local Appropriation	\$	1,500,000
3	TOTAL APPROPRIATION	\$	125,761,000

4 The appropriations in this section are provided for improving the
5 Washington state ferry system, including, but not limited to, vessel
6 acquisition, vessel construction, major and minor vessel improvements,
7 and terminal construction and improvements. The appropriations in this
8 section are subject to the following conditions and limitations:

9 The appropriations in this section are provided to carry out only
10 the projects in the department of transportation's 1991-93 biennial
11 budget request dated March 1991, as approved by the transportation
12 commission. The department of transportation shall revise these
13 projects to reconcile them with the 1989-91 actual expenditures within
14 sixty days of the beginning of the biennium. The department shall also
15 reevaluate such projects, based on the findings and recommendations of
16 the April 5, 1991, Final Report by Booz.Allen, Hamilton and M.
17 Rosenblatt and Son, Inc. on the Washington State Ferries' Vessel
18 Refurbishment Programs, and, if appropriate, make the necessary project
19 revisions, after consultation with the legislative transportation
20 committee, prior to July 1, 1991.

21 The Puget Sound capital construction account--state appropriation
22 includes the reappropriation of \$18,965,000 and \$15,000,000 in proceeds
23 from the sale of bonds authorized by RCW 47.60.560: PROVIDED, That
24 the department of transportation may use current revenues available to
25 the Puget Sound capital construction account in lieu of bond proceeds
26 for any part of the state appropriation.

27 The appropriation in this section contains an amount for
28 prerefurbishment inspections as identified in Recommendation 8 of the
29 April 5, 1991, Final Report by Booz.Allen, Hamilton and M. Rosenblatt

1 and Son, Inc. on the Washington State Ferries' Vessel Refurbishment
2 Programs.

3 The Puget Sound capital construction account--state appropriation
4 includes \$1,082,000 to be expended solely for the design of a jumbo
5 class automobile ferry vessel.

6 The department shall consult the legislative transportation
7 committee regarding the expenditure of moneys appropriated in this
8 section and shall provide the committee with a monthly report
9 concerning the status of the capital program authorized in this
10 section.

11 \$300,000 of the Puget Sound capital construction account--state
12 appropriation is provided to implement Recommendation Numbers 7 and 19
13 of the April 5, 1991, Final Report by Booz.Allen, Hamilton and M.
14 Rosenblatt and Son, Inc. on the Washington State Ferries' Vessel
15 Refurbishment Programs. Of that amount \$200,000 is provided for
16 implementing a formal hazardous materials program and \$100,000 is
17 provided for audiogauge steel testing.

18 The department of transportation shall establish a task force to
19 assess and oversee the implementation of the recommendations contained
20 in the April 5, 1991, Final Report by Booz.Allen, Hamilton and M.
21 Rosenblatt and Son, Inc. on the Washington State Ferries' Vessel
22 Refurbishment Programs. The task force shall be comprised of
23 department of transportation management, representatives of Washington
24 state ferry system employee organizations, the shipbuilding industry,
25 the legislative transportation committee, and any other entity or
26 individual as deemed appropriate by the department. The task force
27 shall provide a progress report to the legislative transportation
28 committee by December 1, 1991."

1 "NEW SECTION. **Sec. 38. FOR THE DEPARTMENT OF TRANSPORTATION--**

2 **MARINE--PROGRAM X**

3 Motor Vehicle Fund--Puget Sound Ferry Operations

4 Account--State Appropriation \$ 204,767,000

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The appropriation is based on the budgeted expenditure
8 of \$24,562,547 for vessel operating fuel in the 1991-93 biennium. If
9 the actual cost of fuel is less than this budgeted amount, the excess
10 amount shall not be expended. If the actual cost exceeds this amount,
11 the department shall request a supplemental appropriation.

12 (2) The department shall transfer moneys from the ferry system
13 revolving account to the Puget Sound ferry operations account so as to
14 minimize the need for expenditure of Puget Sound ferry operations
15 account moneys during June of each respective fiscal year in support of
16 the expenditures necessary for the operation and maintenance of the
17 state ferry system as authorized in this section.

18 (3) The appropriation contained in this section provides for the
19 compensation of ferry employees, including increases. The expenditures
20 for compensation paid to ferry employees during the 1991-93 biennium
21 shall not exceed \$134,854,000 plus a dollar amount, as prescribed by
22 the office of financial management, that is equal to any insurance
23 benefit increase granted general government employees in excess of
24 \$256.07 a month annualized per eligible marine employee multiplied by
25 the number of eligible marine employees for the respective fiscal year,
26 a dollar amount as prescribed by the office of financial management for
27 salary increases during the 1991-93 biennium, and a dollar amount as
28 prescribed by the office of financial management for costs associated
29 with pension amortization charges and cost of living allowances. For

1 the purposes of this section, the expenditures for compensation paid to
2 ferry employees shall be limited to salaries and wages and employee
3 benefits as defined in the office of financial management's policies,
4 regulations, and procedures named under objects of expenditure "A"
5 and "B" (7.2.6.2). Of the \$134,854,000 provided for compensation, plus
6 the prescribed insurance benefit, pension, and salary increase dollar
7 amount:

8 (a) The maximum dollar amount that shall be allocated from the
9 governor's compensation salary appropriation is in addition to the
10 appropriation contained in this section and may be used to increase
11 compensation costs, effective January 1, 1992;

12 (b) The maximum dollar amount that shall be allocated from the
13 governor's compensation salary appropriation is in addition to the
14 appropriation contained in this section and shall be used to maintain
15 any 1991-92 compensation increase and may be used to increase
16 compensation costs, effective January 1, 1993.

17 In no event may the June 30, 1992, hourly salary rate increase
18 exceed any average hourly salary rate increase granted during the 1991-
19 92 fiscal year.

20 In no event may the June 30, 1993, hourly salary rate increase
21 exceed any salary rate increase granted during the 1992-93 fiscal year.

22 (c) The prescribed insurance benefit increase dollar amount that
23 shall be allocated from the governor's compensation insurance benefits
24 appropriation is in addition to the appropriation contained in this
25 section and may be used to increase compensation costs, effective July
26 1, 1991;

27 (d) The prescribed insurance benefit increase dollar amount that
28 shall be allocated from the governor's compensation insurance benefits
29 appropriation is in addition to the appropriation contained in this

1 section and may be used to increase compensation costs, effective July
2 1, 1992.

3 (4) The intent of the legislature is to eliminate the current
4 passenger-only service between Seattle and Bremerton. The
5 transportation commission is responsible for evaluating other potential
6 passenger-only routes and determining the location of a new passenger-
7 only route. The transfer of the Seattle/Bremerton passenger-only
8 vessel to a new route should be implemented as soon as it is feasible.

9 (5) The appropriation in this section includes \$1,091,290 for an
10 additional eight-hour automobile ferry service between Seattle and
11 Bremerton during the 1992-93 fiscal period commencing with the
12 elimination of the passenger only service.

13 (6) The department of transportation shall provide the legislative
14 transportation committee with a monthly report concerning the status of
15 the operating program authorized in this section.

16 (7) The transportation commission is directed to continue its
17 evaluation of passenger-only vessel designs capable of providing high
18 speed service between Seattle and Bremerton. The commission shall
19 provide the legislative transportation committee with a report
20 concerning the status of the evaluation by September 30, 1991."

21 "NEW SECTION. **Sec. 39.** In addition to the appropriation authority
22 contained in section 38 of this act for program X, the marine division
23 may expend up to \$500,000 from the Puget Sound ferry operations account
24 for unprogrammed expenditures with prior approval of the legislative
25 transportation committee."

26 "NEW SECTION. **Sec. 40. FOR THE DEPARTMENT OF TRANSPORTATION--**
27 **LOCAL PROGRAMS--PROGRAM Z**

28 Motor Vehicle Fund--State Appropriation \$ 10,823,000

1	Motor Vehicle Fund--Federal Appropriation	\$	95,300,000
2	Motor Vehicle Fund--Local Appropriation	\$	10,000,000
3	TOTAL APPROPRIATION	\$	116,123,000

4 (1) The appropriations in this section include \$3,150,000 from the
5 motor vehicle fund--state appropriation for transportation expenditures
6 related to the United States navy home port in Everett.

7 (2) The appropriations contain \$309,000 of state funds from the
8 proceeds of bonds for Columbia Basin county roads authorized in chapter
9 121, Laws of 1951; chapter 311, Laws of 1955; and chapter 121, Laws of
10 1965 for reimbursable expenditures on cooperative projects authorized
11 by state or federal laws. If these moneys are not expended during
12 1991-93, this appropriation shall revert to the motor vehicle fund.

13 (3) \$4,000,000 of the motor vehicle fund--state appropriation, or
14 as much thereof as may be required, is provided for studies that are
15 mutually beneficial to cities, counties and the state department of
16 transportation."

17 **"NEW SECTION. Sec. 41. FOR THE DEPARTMENT OF TRANSPORTATION--**
18 **SUPPORTIVE SERVICES--PROGRAM 090**

19	Motor Vehicle Fund--State Appropriation	\$	169,000
20	General Fund--Federal Appropriation	\$	400,000
21	TOTAL APPROPRIATION	\$	569,000

22 The appropriations in this section are provided for support
23 services to on-the-job training programs for minority construction
24 workers and for minority contractors' training programs."

25 **"NEW SECTION. Sec. 42. FOR THE DEPARTMENT OF TRANSPORTATION**

26 Motor Vehicle Fund--RV Account--State Appropriation

27 Transfer:

1 For transfer to the Motor Vehicle Fund \$ 800,000

2 The appropriation transfer in this section is provided for the
3 construction and maintenance of recreation vehicle sanitary disposal
4 systems at rest areas on the state highway system."

5 **"NEW SECTION. Sec. 43. FOR THE DEPARTMENT OF TRANSPORTATION**

6 Motor Vehicle Fund--State Appropriation

7 Transfer:

8 For transfer to the Advance Right of Way Revolving
9 Fund \$ 10,000,000

10 The appropriation transfer in this section is null and void if
11 House Bill No. 1992 is not enacted by September 1, 1991."

12 **"NEW SECTION. Sec. 44.** It is the intent of the legislature that
13 the amounts assumed in this act for all revolving funds for services
14 provided to the Washington state patrol and department of licensing by
15 other agencies, including the department of personnel service fund for
16 personnel services, the legal services revolving fund for tort claim
17 administration costs and other legal costs, the audit services
18 revolving fund for audits, and the archives and records management
19 account for archiving, storage, and records management services, shall
20 not be exceeded without prior approval of the legislative
21 transportation committee."

22 **"NEW SECTION. Sec. 45.** No moneys are provided in this act for
23 major relocation of the Washington state patrol or the department of
24 licensing."

1 **"Sec. 46.** RCW 46.68.110 and 1989 1st ex.s. c 6 s 41 are each
2 amended to read as follows:

3 Funds credited to the incorporated cities and towns of the state as
4 set forth in subdivision (1) of RCW 46.68.100 shall be subject to
5 deduction and distribution as follows:

6 (1) One and one-half percent of such sums shall be deducted monthly
7 as such sums are credited and set aside for the use of the department
8 of transportation for the supervision of work and expenditures of such
9 incorporated cities and towns on the city and town streets thereof,
10 including the supervision and administration of federal-aid programs
11 for which the department of transportation has responsibility:
12 PROVIDED, That any moneys so retained and not expended shall be
13 credited in the succeeding biennium to the incorporated cities and
14 towns in proportion to deductions herein made;

15 ~~(2) ((From July 1, 1987, through June 30, 1989, thirty-three one-~~
16 ~~hundredths of one percent of such funds shall be deducted monthly, as~~
17 ~~such funds accrue, and set aside for the use of the department of~~
18 ~~transportation for the purpose of funding the cities' share of the~~
19 ~~costs of highway jurisdiction studies and other studies. Any funds so~~
20 ~~retained and not expended shall be credited in the succeeding biennium~~
21 ~~to the cities in proportion to the deductions made;~~

22 ~~(3) From July 1, 1989, through June 30, 1991,))~~ Thirty-three one-
23 hundredths of one percent of such funds shall be deducted monthly, as
24 such funds accrue, and set aside for the use of the department of
25 transportation for the purpose of funding the cities' share of the
26 costs of highway jurisdiction studies and other studies. Any funds so
27 retained and not expended shall be credited in the succeeding biennium
28 to the cities in proportion to the deductions made;

29 ~~((4))~~ (3) The balance remaining to the credit of incorporated
30 cities and towns after such deduction shall be apportioned monthly as

1 such funds accrue among the several cities and towns within the state
2 ratably on the basis of the population last determined by the office of
3 financial management."

4 "Sec. 47. RCW 46.68.120 and 1989 1st ex.s. c 6 s 42 are each
5 amended to read as follows:

6 Funds to be paid to the counties of the state shall be subject to
7 deduction and distribution as follows:

8 (1) One and one-half percent of such funds shall be deducted
9 monthly as such funds accrue and set aside for the use of the
10 department of transportation and the county road administration board
11 for the supervision of work and expenditures of such counties on the
12 county roads thereof, including the supervision and administration of
13 federal-aid programs for which the department of transportation has
14 responsibility: PROVIDED, That any funds so retained and not expended
15 shall be credited in the succeeding biennium to the counties in
16 proportion to deductions herein made;

17 (2) All sums required to be repaid to counties composed entirely of
18 islands shall be deducted;

19 ~~(3) ((From July 1, 1987, through June 30, 1989, thirty-three one-~~
20 ~~hundredths of one percent of such funds shall be deducted monthly, as~~
21 ~~such funds accrue, and set aside for the use of the department of~~
22 ~~transportation for the purpose of funding the counties' share of the~~
23 ~~costs of highway jurisdiction studies and other studies. Any funds so~~
24 ~~retained and not expended shall be credited in the succeeding biennium~~
25 ~~to the counties in proportion to the deductions made;~~

26 ~~(4) From July 1, 1989, through June 30, 1991,))~~ Thirty-three one-
27 hundredths of one percent of such funds shall be deducted monthly, as
28 such funds accrue, and set aside for the use of the department of
29 transportation for the purpose of funding the counties' share of the

1 costs of highway jurisdiction studies and other studies. Any funds so
2 retained and not expended shall be credited in the succeeding biennium
3 to the counties in proportion to the deductions made;

4 ~~((5))~~ (4) The balance of such funds remaining to the credit of
5 counties after such deductions shall be paid to the several counties
6 monthly, as such funds accrue, in accordance with RCW 46.68.122 and
7 46.68.124."

8 "NEW SECTION. **Sec. 48.** The motor vehicle fund revenues are
9 received at a relatively even flow throughout the year. Expenditures
10 exceed the revenue during the accelerated summer and fall highway
11 construction season, creating a negative cash balance during the heavy
12 construction season. Negative cash balances also may result from the
13 use of state funds to finance federal advance construction projects
14 prior to conversion to federal funding. The legislature recognizes
15 that the department of transportation may require interfund loans or
16 other short-term financing to meet temporary seasonal cash requirements
17 and additional cash requirements to fund federal advance construction
18 projects."

19 "NEW SECTION. **Sec. 49.** The legislature recognizes the economic
20 importance to the state of attracting new industrial development, and
21 that the availability of transportation services is a significant
22 factor in attracting such industries. The transportation commission
23 and the department of transportation may consider these unique
24 circumstances in determining priorities for capital expenditures."

25 "NEW SECTION. **Sec. 50.** In addition to such other appropriations
26 as are made by this act, there is appropriated to the department of
27 transportation from legally available bond proceeds in the respective

1 construction or building accounts such amounts as are necessary to pay
2 the expenses incurred by the state finance committee in the issuance
3 and sale of the subject bonds."

4 "NEW SECTION. **Sec. 51. FOR THE DEPARTMENT OF TRANSPORTATION--**
5 **TRANSFER**

6 Motor Vehicle Fund--Highway Construction
7 Stabilization Account Transfer: For
8 transfer to the Motor Vehicle Fund \$ 100,000,000

9 The appropriation transfer in this section is provided for
10 expenditures pursuant to RCW 46.68.200."

11 "NEW SECTION. **Sec. 52.** The department of transportation is
12 authorized to undertake federal advance construction projects under the
13 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in
14 meeting approved highway construction and preservation objectives. The
15 legislature recognizes that the use of state funds may be required to
16 temporarily fund expenditures of the federal appropriations for the
17 highway construction and preservation programs for federal advance
18 construction projects prior to conversion to federal funding."

19 "NEW SECTION. **Sec. 53.** (1) Any public agency including but not
20 limited to transit agencies, cities, counties, and the state department
21 of transportation, awarded contracts from counties or transit agencies
22 for the construction of high occupancy vehicle lanes and related
23 facilities shall use such moneys in addition to, and not as a
24 substitute for, moneys currently used, or planned to be used, for high
25 occupancy vehicle lanes by the public agency receiving the award.

1 (2) Cities, counties, transit agencies, and the state department of
2 transportation having within their boundaries a portion of the existing
3 or planned high occupancy vehicle system contained in the document
4 dated March 1991, entitled "Puget Sound HOV Core Lane Needs: 2000",
5 shall coordinate programming and operational decisions affecting the
6 high occupancy vehicle system."

7 "NEW SECTION. **Sec. 54.** To maximize the use of motor vehicle fund
8 revenues, it is the intent of the legislature to encourage sharing of
9 technology, information, and systems where appropriate between
10 transportation agencies.

11 To facilitate this exchange, the Washington state department of
12 transportation assistant secretary for finance and budget management;
13 Washington state department of transportation chief for management
14 information systems; the Washington state patrol deputy chief, chief of
15 staff; Washington state patrol manager of the computer services
16 division; the department of licensing deputy director and department of
17 licensing assistant director for information systems will meet
18 quarterly to share plans, discuss progress of key projects and to
19 coordinate activities for the common good. Minutes of these meetings
20 will be distributed to the respective agency heads and the legislative
21 transportation committee. Washington state department of
22 transportation will provide staff support and meeting coordination."

23 "NEW SECTION. **Sec. 55.** Agencies shall comply with the following
24 requirements regarding information technology projects if directed to
25 do so by specific appropriation proviso within this act. In addition
26 to these provisos agencies shall comply with all department of
27 information services requirements.

1 It is the intent of the legislature that information technology
2 projects in state government be managed and completed successfully.
3 Information technology projects should be divided into distinct phases.
4 Each phase of a project should be successfully completed before
5 subsequent phases are commenced, unless an alternative plan is approved
6 by the department of information services, office of financial
7 management, and legislative transportation committee. In addition to
8 the post-implementation review, reviews using oversight and quality
9 assurance measures are to be conducted throughout the project.

10 The legislature, with recommendations from department of
11 information services and office of financial management, should
12 evaluate each project's scope, duration, and risk in determining
13 whether appropriations should be for a fiscal year or a biennium, and
14 whether specific phases or the entire project can be accomplished
15 within a specified time period.

16 Work shall not commence on any task in a subsequent phase of a
17 project until the status report for the preceding key decision point
18 has been approved by the department of information services, the office
19 of financial management, and the legislative transportation committee
20 as appropriate.

21 (1) Scoping process phase. Prior to requesting moneys from the
22 legislature, or as a condition of receiving an appropriation for
23 planning or development of information technology projects, an agency
24 shall complete a project scoping process. The scoping process shall
25 detail the key issues to be addressed by the information technology
26 project. The scoping process shall precede the feasibility study.

27 The scoping process must define the project's scope; key issues,
28 including business, management, technical and other issues; major
29 objectives; project justifications; project approach; and answer by a
30 test of reasonableness that the project is feasible. The purpose of

1 the scoping process is to provide the legislature, office of financial
2 management, and the department of information services with the high
3 level information that is needed to grant approval to proceed with the
4 project.

5 (2) The agency shall produce a feasibility study for each
6 information systems project in accordance with published department of
7 information services instructions. In addition to department of
8 information services requirements such studies shall examine and
9 evaluate the costs and benefits of maintaining the status quo, and of
10 the proposed project. The study shall identify if and in what amounts
11 any fiscal savings, costs, and benefits will occur, and what programs
12 or fund sources will be affected. Benefits of information technology
13 projects shall not be limited to fiscal savings, but may include
14 improvements in service delivery by the agency to the citizens of the
15 state. The feasibility study in this section shall be accompanied by
16 the project management plan described in subsection (3) of this
17 section.

18 (3) The project management plan shall document how the agency will
19 manage the project identified in the feasibility study. The plan shall
20 be an evolving document. Each subsequent phase of the project shall
21 have an updated project management plan submitted as a prerequisite for
22 approval to begin the next phase.

23 The project management plan shall cover all factors critical to the
24 entire project and shall specifically address management plans for
25 successfully completing the subsequent phase. The project management
26 plan shall address all factors critical to the overall project,
27 including, but not limited to, the following elements:

28 (a) Project organization: Define agency executive personnel
29 accountable for project success; define oversight and management
30 committee structures; identify key personnel including key positions

1 that are not yet filled; address staffing requirements, including
2 backfilling requirements; and other key resources needed for successful
3 project implementation.

4 (b) A description of scope change and cost control procedures.

5 (c) A risk assessment and risk mitigation plan.

6 (d) A description of project oversight monitoring and quality
7 assurance procedures.

8 (e) A project workplan: Explaining the appropriately defined
9 phases, key management decision points, scheduling of other activities,
10 and estimated costs for the next phase or phases to be conducted in a
11 specified time period.

12 (4) Prior to reaching key decision points identified in the
13 relevant project management plan a project status report shall be
14 submitted to the department of information services, the office of
15 financial management, and the legislative transportation committee for
16 each project. Project status reports shall examine and evaluate
17 project management, accomplishments, budget, action to address
18 variances, risk management, cost and benefits analysis, and other
19 aspects critical to completion of a project.

20 (5) In instances where a project review is requested in accordance
21 with department of information services policies, the reviews shall
22 examine and evaluate: System requirements specifications; scope;
23 system architecture; change controls; documentation; user involvement;
24 training; availability and capability of resources; programming
25 languages and techniques; system inputs and outputs; plans for
26 testing, conversion, implementation, and post-implementation; and other
27 aspects critical to successful construction, integration, and
28 implementation of information technology projects. Copies of written
29 project review reports shall be forwarded to the office of financial
30 management and the legislative transportation committee by the agency.

1 (6) The agency and the department of information services shall
2 provide the legislative transportation committee and the office of
3 financial management with a written bi-monthly project oversight and
4 risk assessment report for each project that has a specific proviso
5 under this section. The report shall include, but not be limited to,
6 the following: Project name, agency undertaking the project, a
7 description of the project, key project activities during the next
8 sixty to ninety days, base-line cost data, costs to date, schedule to
9 date, risk assessments, risk management, and recommendations.

10 (7) A written post-implementation review report shall be prepared
11 by the agency for each information systems project in accordance with
12 published department of information services instructions. In addition
13 to the information requested pursuant to the department of information
14 services instructions, post-implementation reports shall evaluate the
15 degree to which a project accomplished its major objectives including,
16 but not limited to, a comparison of original cost and benefit estimates
17 to actual costs and benefits achieved. Copies of post-implementation
18 review reports shall be provided to the department of information
19 services, the office of financial management, and the legislative
20 transportation committee.

21 Where major variances in project scope, cost, or risk occur, the
22 sponsoring agency shall inform the department of information services
23 of the change. The director of the sponsoring agency and the director
24 of the department of information services shall jointly report such
25 findings in writing to the legislative transportation committee and
26 office of financial management. A major variance is defined as a
27 budget change in excess of \$1,000,000 or ten percent, whichever is
28 lower; an increase in risk category to high; or a change in scope that
29 could result in major change in budget or risk."

1 "NEW SECTION. **Sec. 56.** The department of transportation shall
2 consolidate all growth management functions within a growth management
3 project office. This office shall cease to exist on June 30, 1995."

4 "NEW SECTION. **Sec. 57.** The attorney general shall prepare by
5 December 31 of each year, a report to the legislative transportation
6 committee comprising a comprehensive summary of all cases involving
7 tort claims against the department of transportation involving highways
8 that were concluded and closed in the previous calendar year. The
9 report shall include for each case closed:

10 (1) A summary of the factual background of the case;

11 (2) Identification of the attorneys representing the state and the
12 opposing parties;

13 (3) A synopsis of the legal theories asserted and the defenses
14 presented;

15 (4) Whether the case was tried, settled, or dismissed, and in whose
16 favor;

17 (5) The amount of any settlement or verdict reached, and the terms
18 for payment;

19 (6) A summary of all settlement offers made by the parties where a
20 verdict was returned against the state;

21 (7) The approximate number of attorney hours expended by the state
22 on the case, together with the corresponding dollar amount billed
23 therefore; and

24 (8) Such other matters relating to the case as the attorney general
25 deems relevant or appropriate, especially including any comments or
26 recommendations for changes in statute law or agency practice that
27 might effectively reduce the exposure of the state to such tort
28 claims."

1 "NEW SECTION. Sec. 58. FOR THE WASHINGTON STATE PATROL--CAPITAL

2 As used in this section, "St Patrol Hiwy Acct" means the State
 3 Patrol Highway Account and "St Patrol Constr Acct" means the State
 4 Patrol Construction Account.

5 (1) Design and construct WSP/DOL district offices-Tacoma (90-2-013)

		Reappropriation	Appropriation
7	St Patrol Hiwy Acct		5,413,000
8	Motor Vehicle Acct--State		924,000
9	Highway Safety Fund--State		924,000
10	Total Appropriation		7,261,000
11	Project	Estimated	Estimated
12	Costs	Costs	Total
13	Through	7/1/91 and	Costs
14	6/30/91	Thereafter	
15	750,000		8,011,000

16 (2) Design and construct new agency headquarters-Olympia (90-2-040)

		Reappropriation	Appropriation
18	St Patrol Constr Acct		40,000,000
19	Project	Estimated	Estimated
20	Costs	Costs	Total
21	Through	7/1/91 and	Costs
22	6/30/91	Thereafter	
23	250,000		40,250,000

24 The appropriation contained in this subsection is null and void if
 25 the bond authorization is not enacted by June 30, 1991.

26 (3) Complete Construction District Headquarters--Everett
 27 (90-2-018)

		Reappropriation	Appropriation
29	St Patrol Hiwy Acct	3,200,000	
30	Project	Estimated	Estimated
31	Costs	Costs	Total
32	Through	7/1/91 and	Costs
33	6/30/91	Thereafter	
34	300,000	3,200,000	3,500,000

35 (4) Replace underground storage tanks-Ten locations (92-1-002)

1		Reappropriation	Appropriation
2	St Patrol Hiwy Acct		1,656,000
3	Project	Estimated	Estimated
4	Costs	Costs	Total
5	Through	7/1/91 and	Costs
6	6/30/91	Thereafter	
7	376,000		2,032,000
8	(5) Minor works (92-2-004)		

9		Reappropriation	Appropriation
10	St Patrol Hiwy Acct		435,000
11	Project	Estimated	Estimated
12	Costs	Costs	Total
13	Through	7/1/91 and	Costs
14	6/30/91	Thereafter	
15	1,654,000	759,200	2,848,200
16	(6) Property acquisition for communications site-Maple Falls		
17	(92-2-0064)		

18		Reappropriation	Appropriation
19	St Patrol Hiwy Acct		17,000
20	Project	Estimated	Estimated
21	Costs	Costs	Total
22	Through	7/1/91 and	Costs
23	6/30/91	Thereafter	
24			17,000
25	(7) BAW FAW replacement communication tower (92-2-010)		

26		Reappropriation	Appropriation
27	St Patrol Hiwy Acct		234,000
28	Project	Estimated	Estimated
29	Costs	Costs	Total
30	Through	7/1/91 and	Costs
31	6/30/91	Thereafter	
32			234,000

33 The state patrol and the department of licensing shall coordinate
34 their activities when siting facilities. This coordination shall
35 result in the colocation of driver and vehicle licensing and vehicle
36 inspection service facilities whenever possible.

1 The department and state patrol shall explore alternative state
2 services, such as vehicle emission testing, that would be feasible to
3 colocate in these joint facilities. The department and state patrol
4 shall reach agreement with the department of transportation for the
5 purposes of offering department of transportation permits at these one-
6 stop transportation centers. All services provided by the department
7 or the state patrol at these transportation service facilities shall be
8 provided at cost to the participating agencies.

9 In those instances where the community need or the agencies needs
10 do not warrant colocation this proviso shall not apply."

11 "NEW SECTION. **Sec. 59.** A new section is added to chapter 46.68
12 RCW to read as follows:

13 The state patrol equipment account is created in the state
14 treasury. The account shall be used solely to finance the acquisition
15 and replacement of equipment to be used for state patrol highway-
16 related activities.

17 (1) All equipment capitalized by the account shall be subject to
18 annual use and depreciation costs in an amount that will recover a
19 replacement value by the time the life cycle has expired for a
20 particular piece of equipment. The account shall be an internal
21 service fund subject to legislative appropriation.

22 (2) Use and depreciation costs shall be charged to all users of
23 Washington State Patrol equipment, except in those circumstances where
24 the chief of the state patrol deems it necessary to waive those
25 charges.

26 (3) The state patrol shall propose a replacement schedule and the
27 rate for use, for all equipment to be included in the account.

28 (4) The state patrol shall report to the legislative transportation
29 committee and the office of financial management by December 1, 1991,

1 on the alternatives for the inclusion of different types of equipment
2 to be included in the state patrol equipment account and on financing
3 alternatives."

4 "Sec. 60. RCW 43.08.250 and 1985 c 57 s 27 are each amended to
5 read as follows:

6 (1) Of the money received by the state treasurer from fees, fines,
7 forfeitures, penalties, reimbursements or assessments by any court
8 organized under Title 3 or 35 RCW, or chapter 2.08 RCW, seventy percent
9 shall be deposited in the public safety and education account which is
10 hereby created in the ((state treasury)) general fund, and thirty
11 percent shall be deposited in the traffic safety and enforcement
12 account hereby created in the transportation fund.

13 (a) The legislature shall appropriate the funds in the public
14 safety and education account to promote ((traffic safety education,
15 highway safety,)) criminal justice training, crime victims'
16 compensation, judicial education, the judicial information system,
17 winter recreation parking, and state game programs.

18 (b) Moneys in the traffic safety and enforcement account shall be
19 used for promotion of traffic safety education, highway safety, the
20 safety education officer program, driver education, commercial vehicle
21 enforcement, and other programs related to driver and vehicle safety,
22 enforcement, and administration. All earnings of investments of
23 balances in the traffic safety and enforcement account shall be
24 credited to the transportation fund, notwithstanding RCW 43.84.090.

25 (c) All earnings of investments of balances in the public safety
26 and education account shall be credited to the general fund.

27 (2) The ending fund balance on June 30, 1993, as determined by the
28 state treasurer, shall be allocated on July 1, 1993, as follows:

1 Seventy percent to the public safety and education account and thirty
2 percent to the traffic safety and enforcement account."

3 "Sec. 61. RCW 43.84.090 and 1990 2nd ex.s. c 1 s 203 are each
4 amended to read as follows:

5 Except as otherwise provided by RCW 43.250.030, 67.40.025, (~~and~~)
6 82.14.050, and section 60(1)(b) of this act, twenty percent of all
7 income received from such investments shall be deposited in the state
8 general fund."

9 "NEW SECTION. Sec. 62. A study shall be performed by the senate
10 ways and means committee, the house of representatives appropriations
11 committee, and the legislative transportation committee to examine
12 issues related to the public safety and education account. The study
13 shall examine and make recommendations regarding, but not limited to,
14 the following: The effectiveness of all programs receiving
15 appropriations from the account, which purposes should be added or
16 deleted from RCW 43.08.250, which programs should have priority for
17 increased funding from the account, the method of distributing and
18 appropriating account revenue, and the logical connection between the
19 sources and uses of account revenue. A report shall be presented to
20 the legislature no later than July 1, 1992. This section shall take
21 effect July 1, 1991."

22 "NEW SECTION. Sec. 63. Sections 60 and 61 of this act shall take
23 effect July 1, 1993."

24 "NEW SECTION. Sec. 64. The appropriations of moneys and the
25 designation of funds and accounts by this and other acts of the 1991
26 legislature shall be construed in a manner consistent with legislation

1 enacted by the 1985, 1987, and 1989 legislatures to conform state funds
2 and accounts with generally accepted accounting principles. If any
3 provision of this act or its application to any person or circumstance
4 is held invalid, the remainder of the act or the application of the
5 provision to other persons or circumstances is not affected."

6 "NEW SECTION. **Sec. 65.** This act is necessary for the immediate
7 preservation of the public peace, health, or safety, or support of the
8 state government and its existing public institutions, and shall take
9 effect immediately."

10 **ESHB 1231** - S COMM AMD
11 By Committee on Transportation

12 Adopted 4/19/91 - Voice Vote

13 On page 1, line 1 of the title, after "appropriations;" strike the
14 remainder of the title and insert "amending RCW 46.68.110, 46.68.120,
15 43.08.250, and 43.84.090; adding a new section to chapter 46.68 RCW;
16 creating new sections; providing an effective date; and declaring an
17 emergency."