

2 **SSB 5395 - H COMM AMD Adopted as Amended by 618 & 637 & 638 4-19-91**
3 By Committee on Appropriations

4
5 Strike everything after the enacting clause and insert the
6 following:

7 "PART I
8 GENERAL GOVERNMENT"

9 "Sec. 101. 1990 1st ex.s. c 16 s 105 (uncodified) is amended to
10 read as follows:

11 **FOR THE REDISTRICTING COMMISSION**

12 General Fund Appropriation \$ ((221,000))
13 246,000"

14 "Sec. 102. 1990 1st ex.s. c 16 s 106 (uncodified) is amended to
15 read as follows:

16 **FOR THE SUPREME COURT**

17 General Fund Appropriation \$ ((13,497,000))
18 14,097,000

19 The appropriation in this section is subject to the following
20 conditions and limitations: \$((5,013,000)) 5,613,000 is provided
21 solely for the indigent appeals program."

22 "Sec. 103. 1990 1st ex.s. c 16 s 108 (uncodified) is amended to
23 read as follows:

24 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

25 General Fund Appropriation \$ ((684,000))

COMMISSION ON JUDICIAL CONDUCT--cont.

1 754,000"

2 "Sec. 104. 1990 1st ex.s. c 16 s 109 (uncodified) is amended to
3 read as follows:

4 **FOR THE ADMINISTRATOR FOR THE COURTS**

5	General Fund Appropriation	\$ ((27,607,000))	
6			<u>28,298,000</u>
7	Public Safety and Education Account Appropriation .	\$ 23,200,000	
8	TOTAL APPROPRIATION	\$ ((50,807,000))	
9			<u>51,498,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) Within the appropriations provided in this section, the
13 administrator for the courts, in conjunction with the indigent defense
14 task force, shall review the feasibility of implementing an indigent
15 defense cost recovery program in order to recover state expenses for
16 the indigent appeals program. The administrator for the courts also
17 shall prepare recommendations regarding standards for indigency to be
18 applied uniformly among courts throughout the state. Recommendations
19 regarding a cost recovery program and indigency standards shall be
20 submitted to the house of representatives appropriations and the senate
21 ways and means committees by December 1, 1989.

22 (2) \$4,712,000 of the general fund appropriation is provided solely
23 for the continuation of treatment-alternatives-to-street-crimes (TASC)
24 programs in Pierce, Snohomish, Clark, King, Spokane, and Yakima
25 counties. In administering TASC program contracts, the administrator
26 for the courts shall monitor program expenditures, conduct program

ADMINISTRATOR FOR THE COURTS--cont.

1 audits, and develop corrective action plans as necessary for contract
2 compliance.

3 (3) \$16,681,000 of the general fund appropriation is provided
4 solely for the superior court judges program.

5 (4) \$50,000 of the public safety and education account
6 appropriation is provided solely for the continuation of the indigent
7 defense task force as provided in Substitute Senate Bill No. 5960
8 (indigent defense services). If the bill is not enacted by June 30,
9 1989, the amount provided in this subsection shall lapse.

10 (5) \$200,000 of the public safety and education account
11 appropriation is provided solely for implementing Substitute Senate
12 Bill No. 5474 or Substitute House Bill No. 1119 (court interpreters).
13 If neither bill is enacted by June 30, 1989, the amount provided in
14 this subsection shall lapse.

15 (6) \$500,000 of the general fund appropriation is provided solely
16 for a foster care review pilot project. In designing the project, the
17 administrator for the courts shall: (a) Establish control groups, one
18 with foster care review and one without, and (b) document the
19 comparative impacts on court costs and foster care length-of-stay.

20 (7) \$5,758,000 of the public safety and education account
21 appropriation is provided solely to implement the conversion of the
22 district court information system (DISCIS) to a subsystem compatible
23 with the other subsystems within the judicial information system. The
24 amount provided in this subsection is intended to convert twenty-eight
25 existing DISCIS sites and establish eight new sites. When providing
26 equipment upgrades to an existing site, an equal amount of local
27 matching funds shall be provided by the local jurisdiction. The
28 administrator for the courts shall report to the legislature by January

ADMINISTRATOR FOR THE COURTS--cont.

1 15, 1990, on the reasonableness and feasibility of installing more
2 DISCIS sites during the 1989-91 biennium.

3 (8) \$3,000,000 of the public safety and education account
4 appropriation shall be held in reserve by the administrator for the
5 courts until July 1, 1990.

6 (9) The administrator for the courts shall prepare a five-year plan
7 for the judicial information system in conformance with the guidelines
8 of the department of information services. The administrator for the
9 courts shall submit the plan to the house of representatives committee
10 on appropriations and the senate committee on ways and means by January
11 15, 1990. The five-year plan shall include but not be limited to the
12 following items: Long range goals, objectives, and priorities;
13 estimated equipment and software acquisition costs; an equipment
14 acquisition schedule; estimated operating costs by fiscal year; a
15 cost/benefit analysis of planned system modifications; an analysis of
16 the revenue impact of implementing accounts receivable modules; current
17 and projected debt service costs; descriptions of the services provided
18 to each court jurisdiction; and a plan for requiring local matching
19 funds.

20 (10) \$175,000 of the public safety and education account
21 appropriation is provided solely for development of trial court
22 demonstration projects. This amount shall be matched by at least an
23 equal amount from federal funds. By January 1, 1991, the office shall
24 report to the house of representatives appropriations committee and the
25 senate ways and means committee on development of these projects.

26 (11) \$100,000 of the public safety and education account
27 appropriation is provided solely to implement recommendations from the
28 gender and justice task force. Of this amount: (a) \$45,000 is
29 provided solely for creation of a task force on domestic violence

ADMINISTRATOR FOR THE COURTS--cont.

1 issues. The task force shall undertake a study of domestic violence
2 issues in the criminal justice system and make recommendations for
3 domestic violence reform; (b) \$25,000 is provided solely for the office
4 of the administrator for the courts to initiate measures to educate and
5 train judges, attorneys, and court personnel on domestic violence
6 issues; and (c) \$30,000 is provided solely for a joint study of spousal
7 maintenance and property division issues by the legislature and the
8 superior court judges' association. By January 1, 1991, the study
9 shall recommend changes to achieve greater economic equity among family
10 members following dissolution of a marriage.

11 (12) \$75,000 of the public safety and education account
12 appropriation is provided solely for the minority and justice task
13 force program to implement recommendations from the minority and
14 justice task force."

15 "Sec. 105. 1989 1st ex.s. c 19 s 113 (uncodified) is amended to
16 read as follows:

17 **FOR THE OFFICE OF THE GOVERNOR**

18	General Fund Appropriation--State	\$ ((11,894,000))
19		<u>11,959,000</u>
20	General Fund Appropriation--Federal	\$ 27,779,000
21	TOTAL APPROPRIATION	\$ ((39,673,000))
22		<u>39,738,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$182,000 of the general fund--state appropriation is provided
26 solely for mansion maintenance.

OFFICE OF THE GOVERNOR--cont.

1 (2) \$((421,000)) 486,000 of the general fund--state appropriation
2 is provided solely for extradition expenses to carry out RCW 10.34.030,
3 providing for the return of fugitives by the governor, including prior
4 claims, and for extradition-related legal services as determined by the
5 attorney general.

6 (3) \$225,000 of the general fund--state appropriation is provided
7 solely for the administration and activities of a governor's commission
8 on African-American affairs."

9 "Sec. 106. 1990 1st ex.s. c 16 s 111 (uncodified) is amended to
10 read as follows:

11 **FOR THE PUBLIC DISCLOSURE COMMISSION**

12	General Fund Appropriation	\$	((1,296,000))
13			<u>1,326,000"</u>

14 "Sec. 107. 1990 1st ex.s. c 16 s 112 (uncodified) is amended to
15 read as follows:

16 **FOR THE SECRETARY OF STATE**

17	General Fund Appropriation	\$	((8,242,000))
18			<u>8,364,000</u>
19	Archives and Records Management Account		
20	Appropriation	\$	2,659,000
21	Department of Personnel Service Fund Appropriation	\$	447,000
22	TOTAL APPROPRIATION	\$	((11,348,000))
23			<u>11,470,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

SECRETARY OF STATE--cont.

1 (1) \$200,000 of the general fund appropriation is provided solely
2 for acquisition and implementation of necessary redistricting data
3 processing systems in conjunction with the house of representatives and
4 the senate.

5 (2) \$((1,074,000)) 839,000 of the general fund appropriation is
6 provided solely to reimburse counties for the state's share of primary
7 and general election costs and the costs of conducting mandatory
8 recounts on state measures.

9 (3) \$((2,542,000)) 2,939,000 of the general fund appropriation is
10 provided solely for the verification of initiative and referendum
11 petitions and the maintenance of related voter registration records,
12 legal advertising of state measures, and the publication and
13 distribution of the voters and candidates pamphlet.

14 (4) \$123,000 of the general fund appropriation is provided solely
15 for expansion of the oral history program recently instituted by the
16 archives and records management division.

17 (5) \$((200,000)) 68,000 of the general fund appropriation is
18 provided solely to reimburse counties for costs associated with
19 reporting absentee ballots by precinct, pursuant to chapter 262, Laws
20 of 1990."

21 "Sec. 108. 1990 1st ex.s. c 16 s 114 (uncodified) is amended to
22 read as follows:

23 **FOR THE STATE AUDITOR**

24	General Fund Appropriation	\$	((902,000))
25			<u>937,000</u>
26	Motor Vehicle Fund Appropriation	\$	225,000
27	Municipal Revolving Fund Appropriation	\$	16,567,000

STATE AUDITOR--cont.

1	Auditing Services Revolving Fund Appropriation . . .	\$ ((10,409,000))
2		<u>10,249,000</u>
3	TOTAL APPROPRIATION	\$ ((28,103,000))
4		<u>27,978,000"</u>

5 "Sec. 109. 1990 1st ex.s. c 16 s 118 (uncodified) is amended to
6 read as follows:

7 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

8	Department of Retirement Systems Expense Fund	
9	Appropriation	\$ 23,209,000

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) \$((908,000)) 858,000 is provided solely for information systems
13 projects named in this section for which work will commence or continue
14 in this biennium. Authority to expend these funds is conditioned upon
15 compliance with section 802 of this act. For the purposes of this
16 subsection, "information systems projects" means the projects known by
17 the following names or successor names: Transmittals, member account
18 ledgers, account receivables, billing, and disbursements.

19 (2) \$871,000 is provided solely for reduction of the agency's
20 backlogs.

21 (3) \$184,000 is provided solely for development of data security
22 and program library management.

23 (4) \$50,000 is provided solely for the preparation of information
24 on disability benefit for members of the retirement systems. In
25 preparing this information, the department shall coordinate with the
26 joint committee on pension policy regarding the committee's employee
27 communications project.

DEPARTMENT OF RETIREMENT SYSTEMS--Operations--cont.

1 (5) The department shall be divided into three program areas of
2 administration, data processing, and retirement operations.

3 (6) \$678,000 is provided solely to implement chapter 8, Laws of
4 1990 (Substitute Senate Bill No. 6594, notification of service credit),
5 Substitute House Bill No. 2643 (survivor's options), and Substitute
6 House Bill No. 2644 (service credit calculations).

7 (7) \$150,000 is provided solely for preparation and distribution of
8 educational and informational material on retirement for the members of
9 the state's retirement systems. The material shall include, but not be
10 limited to, an update of the plan statements of the state's retirement
11 systems in a readily understandable form, development of easily
12 understood explanations of specific retirement benefits and procedures
13 for obtaining such benefits, and orientation information on
14 retirement."

15 "Sec. 110. 1990 1st ex.s. c 16 s 119 (uncodified) is amended to
16 read as follows:

17 **FOR THE STATE INVESTMENT BOARD**

18 State Investment Board Expense Account Appropriation \$ ((2,111,000))
19 4,111,000

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) \$142,000 is provided solely for the information systems project
23 known as the state-wide investment management system.

24 (2) \$2,000,000 is provided solely for critical and unanticipated
25 expenses incurred in managing public trust and retirement funds under
26 section 801(3) of this act."

1 "Sec. 111. 1989 1st ex.s. c 19 s 133 (uncodified) is amended to
2 read as follows:

3 **FOR THE BOARD OF TAX APPEALS**

4	General Fund Appropriation	\$	((1,329,000))
5			<u>1,335,732</u> "

6 "Sec. 112. 1990 1st ex.s. c 16 s 121 (uncodified) is amended to
7 read as follows:

8 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

9	General Fund Appropriation--State	\$	9,296,000
10	General Fund Appropriation--Federal	\$	1,715,000
11	General Fund Appropriation--Private/Local	\$	99,000
12	Motor Vehicle Fund Appropriation	\$	368,000
13	Resource Management Cost Account Appropriation	\$	2,000
14	State Wildlife Account Appropriation	\$	4,000
15	Accident Fund Appropriation	\$	1,000
16	State Patrol Highway Account Appropriation	\$	228,000
17	Motor Transport Account Appropriation	\$	10,712,000
18	General Administration Facilities and Services		
19	Revolving Fund Appropriation	\$	((22,901,000))
20			<u>23,455,000</u>
21	TOTAL APPROPRIATION	\$	((45,326,000))
22			<u>45,880,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

- 25 (1) The motor vehicle fund appropriation, state patrol highway
26 account appropriation, resource management cost account appropriation,
27 state wildlife account appropriation, and accident account

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 appropriation are provided solely for risk management activities
2 related to those specific funds and accounts.

3 (2) \$471,000 of the motor transport account appropriation is
4 provided solely to establish the office of motor vehicle services as
5 provided in chapter 57, Laws of 1989.

6 (3) \$117,000 of the general fund--state appropriation is provided
7 solely for the processing of asbestos claims on behalf of state
8 agencies. All revenue from the claims shall be deposited in the
9 general fund."

10 "Sec. 113. 1990 1st ex.s. c 16 s 122 (uncodified) is amended to
11 read as follows:

12 **FOR THE DEPARTMENT OF INFORMATION SERVICES--VIDEO TELECOMMUNICATIONS**
13 **SYSTEM((-))**

14 \$((1,209,000)) 781,000 is appropriated from the general fund to the
15 department of information services for state-wide video
16 telecommunications, of which: (1) \$179,000 is provided solely to
17 develop a plan for cost-effective, incremental implementation of a
18 coordinated state-wide video telecommunications system, pursuant to
19 chapter 208, Laws of 1990; (2) \$((1,000,000)) 572,000 is provided
20 solely for the ~~((purchase of video telecommunications equipment deemed~~
21 ~~by the information services board to be essential and critical~~
22 ~~components of a coordinated state wide video telecommunications~~
23 ~~system))~~ cooperative video telecommunication demonstration project
24 sponsored jointly by the superintendent of public instruction, the
25 state board for community college education, the higher education
26 coordinating board, and the department of information services; and (3)
27 \$30,000 is provided solely for transfer to the superintendent of public
28 instruction to conduct a study on the implications and impact of

DEPARTMENT OF INFORMATION SERVICES--Video Telecommunications System--
cont.

1 commercial promotional and commercial sponsorship activities on
2 educational programming and the educational system in general. The
3 superintendent shall prepare and submit a report to the legislature no
4 later than January 15, 1991. The report shall include findings and
5 recommendations, including policy options related to allowing,
6 prohibiting, or limiting the use of commercial promotional activities,
7 or commercial sponsorship activities, in the public school system."

8 "Sec. 114. 1990 1st ex.s. c 16 s 124 (uncodified) is amended to
9 read as follows:

10 **FOR THE BOARD OF ACCOUNTANCY**

11	General Fund Appropriation	\$	((461,000))
12			<u>488,000</u>
13	Certified Public Accountant Examination Account		
14	Appropriation	\$	655,000
15	TOTAL APPROPRIATION	\$	((1,116,000))
16			<u>1,143,000"</u>

17 "Sec. 115. 1990 1st ex.s. c 16 s 128 (uncodified) is amended to
18 read as follows:

19 **FOR THE MILITARY DEPARTMENT**

20	General Fund Appropriation--State	\$	((8,097,000))
21			<u>8,143,000</u>
22	General Fund Appropriation--Federal	\$	6,425,000
23	TOTAL APPROPRIATION	\$	((14,522,000))
24			<u>14,568,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations: \$10,000 of the general fund--state

MILITARY DEPARTMENT--cont.

1 appropriation is provided solely for a recruiting brochure for the 81st
2 infantry brigade."

3 (End of part)

1 "PART II

2 HUMAN SERVICES"

3 "Sec. 201. 1989 1st ex.s. c 19 s 201 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

6 (1) The appropriations in sections 203 through 219 of chapter 19,
7 Laws of 1989 1st ex. sess., as amended, sections 10 through 16 of
8 chapter 10, Laws of 1989 1st ex. sess., and sections 401 through 423 of
9 chapter 271, Laws of 1989 shall be expended for the programs and in the
10 amounts listed in those sections. However, unless specifically
11 prohibited by this act, the department may transfer moneys among
12 programs and among amounts provided under conditions and limitations
13 listed after approval by the director of financial management. The
14 director of financial management shall notify the appropriate fiscal
15 committees of the senate and house of representatives in writing prior
16 to approving any deviation from the appropriation levels and any
17 deviation from conditions and limitations.

18 ~~(2) ((Appropriations made in this act to the department of social~~
19 ~~and health services shall initially be allotted as required by this~~
20 ~~act. Subsequent allotment modifications shall not include transfers of~~
21 ~~moneys between sections of this act except as expressly provided in~~
22 ~~this act, nor shall allotment modifications permit moneys that are~~
23 ~~provided solely for a specified purpose to be used for other than that~~
24 ~~purpose.~~

25 (2)) The department of social and health services shall not
26 initiate any services that will require expenditure of state general
27 fund moneys unless expressly authorized in this act or other law, or
28 unless the services were provided on March 1, 1989. The department may

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
2 federal moneys not anticipated in this act as long as the federal
3 funding does not require expenditure of state moneys for the program in
4 excess of amounts anticipated in this act. If the department receives
5 unanticipated unrestricted federal moneys, except maternal and child
6 health block grant moneys, those moneys shall be spent for services
7 authorized in this act, and an equal amount of appropriated state
8 general fund moneys shall lapse. As used in this subsection,
9 "unrestricted federal moneys" includes block grants and other funds
10 that federal law does not require to be spent on explicitly defined
11 projects or matched on a formula basis by state funds.

12 ((+3)) (4) The department of social and health services is
13 authorized to expend federal funds made available by the federal
14 immigration reform and control act, P.L. 99-603, for the purposes
15 contained in that act."

16 "Sec. 202. 1990 1st ex.s. c 16 s 202 (uncodified) is amended to
17 read as follows:

18 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**
19 **SERVICES PROGRAM**

20	General Fund Appropriation--State	\$((276,824,000))
21		<u>282,720,000</u>
22	General Fund Appropriation--Federal	\$((171,515,000))
23		<u>169,598,000</u>
24	Drug Enforcement and Education Account	
25	Appropriation	\$ 2,000,000

DSHS--Children and Family Services Program--cont.

1	Public Safety and Education Account Appropriation .	\$	400,000
2	TOTAL APPROPRIATION	\$((450,739,000))	
3			<u>454,718,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$4,152,000 of the general fund--state appropriation and
7 \$293,000 of the general fund--federal appropriation are provided solely
8 for reduction of the average caseloads for child protective and child
9 welfare casework staff to a standard of thirty-two cases per staff.

10 (2) \$5,812,000 of the general fund--state appropriation is provided
11 solely to expand services to families to reduce the need for family or
12 group foster care. Of the amount provided in this subsection,
13 \$2,560,000 is provided solely for additional homemakers; \$982,000 is
14 provided solely for family reconciliation services (level II);
15 \$1,000,000 is provided solely for home-based services or treatment for
16 families receiving child protective services; and \$1,270,000 is
17 provided solely for increased child care services.

18 (3) \$400,000 of the public safety and education account
19 appropriation is provided solely to continue training programs under
20 chapter 70.125 RCW for medical personnel regarding victims of sexual
21 abuse. Training provided under this subsection shall be designed to
22 develop regional expertise on identification, verification, and
23 retention of evidence in cases of child sexual abuse.

24 (4) \$5,090,000 of the general fund--state appropriation and
25 \$591,000 of the general fund--federal appropriation are provided solely
26 to increase rates and services as follows: \$3,210,000 of the general
27 fund--state appropriation and \$591,000 of the general fund--federal
28 appropriation are provided solely for increased treatment and rates for

DSHS--Children and Family Services Program--cont.

1 family foster care and child placement agencies; \$500,000 of the
2 general fund--state appropriation is provided solely for increased
3 grants to domestic violence shelter programs; \$200,000 of the general
4 fund--state appropriation is provided solely for increased grants to
5 victims of sexual assault programs; and \$1,180,000 of the general
6 fund--state appropriation is provided solely for increased rates for
7 therapeutic child care.

8 (5) \$4,926,000 of the general fund--state appropriation is provided
9 solely to increase the number of children served in the employment
10 child care subsidy program.

11 (6) \$929,000 of the general fund--state appropriation is provided
12 solely for expansion of the homebuilders program in Thurston, King,
13 Skagit, Clark, and Jefferson counties.

14 (7) \$300,000 of the general fund--state appropriation is provided
15 solely for grants for the operation of community-based family support
16 centers. Grants shall be administered and evaluated by the council for
17 prevention of child abuse and neglect. Grantees shall be part of a
18 community interagency team that provides support to families, which
19 support may include, but is not limited to, parenting education and
20 support groups, child development assessments, and information and
21 referral services. As a condition of receiving a grant, grantees shall
22 provide twenty-five percent of the funding for family support centers.

23 (8) Any federal funds not anticipated in this act received for the
24 purpose of maternal and child health services may be spent to increase
25 county health department services to families with young children,
26 including home visits, preventive health care, nutrition, and other
27 services.

28 (9) \$5,133,000 of the general fund--state appropriation and
29 \$2,559,000 of the general fund--federal appropriation are provided

DSHS--Children and Family Services Program--cont.

1 solely for vendor rate increases for vendors providing services to the
2 children and family services program, as specified in section 202 of
3 this act.

4 (10) \$2,020,000 of the general fund--state appropriation is
5 provided solely for foster care diversion projects established under
6 section 203(15), chapter 289, Laws of 1988. The department shall
7 continue or expand those projects showing positive outcomes in both
8 benefits to families and cost neutrality. The department shall report
9 to the appropriate committees of the legislature by January 8, 1990, on
10 these projects. The reports shall include a description of each
11 project, the cost of each project, and an assessment of its
12 effectiveness.

13 (11) \$250,000 of the general fund--state appropriation is provided
14 solely for employer-related child care activities, including outreach
15 and technical assistance to employers, by the department of social and
16 health services or community-based child care resource and referral
17 agencies as outlined in Engrossed Substitute House Bill No. 1133 and
18 Second Substitute Senate Bill No. 6051. No moneys provided in this
19 subsection may be spent for grants or loans to employers.

20 (12) \$2,150,000 of the general fund--state appropriation is
21 provided solely for continuation of the "continuum of care" projects
22 through June 30, 1991. \$1,400,000 of this amount is provided solely
23 for continuation of direct services provided at the three existing
24 sites. In addition, \$250,000 is provided solely for a fourth site.
25 The legislature intends that associated research be limited to the
26 collection of risk assessment data on children served by these sites.

27 (13) \$1,525,000 of the general fund--state appropriation is
28 provided solely for treatment of sexually abused children pursuant to
29 sections 1402 and 1403, chapter 3, Laws of 1990.

DSHS--Children and Family Services Program--cont.

1 (14) \$1,196,000 of the general fund--state appropriation is
2 provided solely for the treatment of sexually aggressive youth pursuant
3 to chapter 3, Laws of 1990.

4 (15) \$175,000 of the general fund--state appropriation is provided
5 solely to conduct separate pilot projects in King and Spokane counties
6 for the joint investigation of child abuse and sexual assault cases by
7 local law enforcement personnel and state child protective service
8 caseworkers pursuant to chapter 3, Laws of 1990.

9 (16) \$55,000 of the general fund--state appropriation is provided
10 solely for Volunteers of America of Spokane's crosswalk project.

11 (17) \$245,000 of the general fund--state appropriation is provided
12 solely for state-wide parent education and support, including such
13 groups as Parents Anonymous. Of this amount, \$45,000 is provided for
14 the Washington council for the prevention of child abuse and neglect to
15 monitor programs and further develop the database clearinghouse
16 project.

17 (18) \$1,038,000 of the general fund--state appropriation and
18 \$312,000 of the general fund--federal appropriation are provided for
19 adoption support. Of this amount, \$137,000 of the general fund--state
20 appropriation and \$135,000 of the general fund--federal appropriation
21 are provided solely for reconsideration of adoption support pursuant to
22 Engrossed House Bill No. 2602.

23 (19) \$204,000 of the general fund--state appropriation and \$28,000
24 of the general fund--federal appropriation are provided solely for
25 foster care preservice training pursuant to section 2 of Second
26 Substitute Senate Bill No. 6537. If the bill is not enacted by June
27 30, 1990, the amount provided in this subsection shall lapse.

28 (20) \$93,000 of the general fund--state appropriation and \$13,000
29 of the general fund--federal appropriation are provided solely for on-

DSHS--Children and Family Services Program--cont.

1 site monitoring of family foster homes and reporting requirements
2 pursuant to section 4 of Second Substitute Senate Bill No. 6537. If
3 the bill is not enacted by June 30, 1990, the amount provided in this
4 subsection shall lapse.

5 (21) \$430,000 of the general fund--state appropriation is provided
6 solely for respite care pursuant to section 8 of Second Substitute
7 Senate Bill No. 6537. If the bill is not enacted by June 30, 1990, the
8 amount provided in this subsection shall lapse.

9 (22) \$37,000 of the general fund--state appropriation and \$5,000 of
10 the general fund--federal appropriation are provided solely for
11 additional training to foster parents pursuant to section 13 of Second
12 Substitute Senate Bill No. 6537. If the bill is not enacted by June
13 30, 1990, the amount provided in this subsection shall lapse.

14 (23) No more than \$210,000 of the general fund--state appropriation
15 may be spent to increase the administrative rate paid to child
16 placement agencies, effective July 1, 1990.

17 (24) \$355,000 of the general fund--state appropriation and \$49,000
18 of the general fund--federal appropriation are provided solely for the
19 recruitment of foster parents pursuant to section 15 of Second
20 Substitute Senate Bill No. 6537. If the bill is not enacted by June
21 30, 1990, the amount provided in this subsection shall lapse.

22 (25) \$125,000 of the general fund--state appropriation and \$17,000
23 of the general fund--federal appropriation are provided solely to
24 develop and implement a foster parent survey tool pursuant to section
25 17 of Second Substitute Senate Bill No. 6537. If the bill is not
26 enacted by June 30, 1990, the amount provided in this subsection shall
27 lapse.

28 (26) \$344,000 of the general fund--state appropriation and \$47,000
29 of the general fund--federal appropriation are provided solely for

DSHS--Children and Family Services Program--cont.

1 parental rights termination casework consistent with policy established
2 in sections 31 through 33 of Second Substitute Senate Bill No. 6537.
3 If the bill is not enacted by June 30, 1990, the amount provided in
4 this subsection shall lapse.

5 (27) \$9,800,000 of the general fund--state appropriation and
6 \$1,292,000 of the general fund--federal appropriation are provided
7 solely to increase, by a uniform percentage, vendor rates for out-of-
8 home placements, including juvenile group homes, effective July 1,
9 1990.

10 (28) \$1,850,000 of the general fund--state appropriation is
11 provided solely to implement the family independence program child care
12 rate structure and child slot system in other child care programs
13 offered by the department, effective January 1, 1991.

14 (29) \$300,000 of the general fund--state appropriation is provided
15 solely for domestic violence programs.

16 (30) \$600,000 of the general fund--state appropriation is provided
17 solely for child care for clients of the maternity care access ("first
18 steps") program.

19 (31) \$2,000,000 of the general fund--state appropriation is
20 provided solely for the expansion of women((s)), infants, and children
21 (WIC) program to eligible children from birth to age six.

22 (32) \$1,502,000 of the general fund--state appropriation and
23 \$91,000 of the general fund--federal appropriation are provided solely
24 for child care licensing. The legislature intends that .3 of an
25 attorney general FTE be added at the effective date of this act, and
26 that an additional 2.0 attorneys general FTEs be added effective
27 January 1, 1991.

DSHS--Children and Family Services Program--cont.

1 (33) \$2,000,000 of the drug enforcement and education account
2 appropriation is provided solely for the care of children affected by
3 substance abuse by their mothers. Of this amount:

4 (a) \$600,000 is provided solely for the treatment of infants who
5 are medically fragile as a result of substance abuse by their mothers.
6 Treatment shall be provided at pediatric interim care centers that give
7 temporary medical care to detoxify foster care infants born under the
8 influence of cocaine or other drugs, including alcohol; and

9 (b) \$1,400,000 is provided solely to increase the number of special
10 needs infants and children receiving therapeutic child care services.

11 (34) Authority to expend funds for the women(~~s~~), infant, and
12 children (WIC) data systems project is conditioned on compliance with
13 section 802, chapter 19, Laws of 1989 1st ex. sess.

14 (35) Authority to expend funds for the children services case and
15 management information system (CAMIS) project is conditioned on
16 compliance with section 802, chapter 19, Laws of 1989 1st ex. sess.

17 (36) \$370,000 of the general fund--state appropriation is provided
18 solely to implement Engrossed House Bill No. 2602 subject to the
19 following conditions and limitations:

20 (a) \$100,000 is provided solely for comprehensive adoption training
21 for public agencies and private nonprofit organizations that provide
22 pregnancy information and counseling to women;

23 (b) \$240,000 is provided solely for grants to nonprofit child
24 placement agencies licensed under chapter 74.15 RCW for additional
25 staff to recruit potential adoptive parents for, and place for
26 adoption, children with physical, mental, or emotional disabilities,
27 children who are part of a sibling group, children over age 10, and
28 minority or limited English-speaking children;

DSHS--Children and Family Services Program--cont.

1 (c) \$30,000 is provided solely for extended general assistance
2 benefits to pregnant women as provided in section 2 of Engrossed
3 Substitute House Bill No. 2602. If the bill is not enacted by June 30,
4 1990, this amount shall lapse.

5 (37) \$30,000 of the general fund--state appropriation is provided
6 solely for a study on adoption to be conducted by the senate, house of
7 representatives, administrator for the courts, and the department of
8 social and health services. Of the amount provided in this subsection,
9 \$5,000 shall be provided to the senate, \$5,000 shall be provided to the
10 house of representatives, \$10,000 shall be provided to the
11 administrator for the courts, and \$10,000 shall be provided to the
12 department of social and health services. A report shall be submitted
13 to the appropriate committees of the legislature and shall include:
14 (a) Recommended guidelines for minimum standards for adoption; and (b)
15 recommended statutory and administrative changes to better provide for
16 the needs of persons involved in adoption. The department shall
17 request that the state adoption council, the state bar association, and
18 the state medical association participate in the study.

19 (38) The department shall expend at least \$60,000 from the general
20 fund--state appropriation during the remainder of the 1989-91 fiscal
21 biennium for therapeutic child care services. This amount shall be in
22 addition to all other expenditures currently planned by the department
23 for this purpose and shall not be spent for any other purpose. This
24 amount is provided solely on a one-time basis and distributed on a per
25 slot basis to provide only for expenses for equipment or consumable
26 supplies for therapeutic child care enhancements."

27 "**Sec. 203.** 1990 1st ex.s. c 16 s 205 (uncodified) is amended to
28 read as follows:

1 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE
2 REHABILITATION PROGRAM

3 (1) COMMUNITY SERVICES

4	General Fund Appropriation--State	\$ ((35,439,000))	
5			<u>34,411,000</u>
6	General Fund Appropriation--Federal	\$ 134,000	
7	TOTAL APPROPRIATION	\$ ((35,573,000))	
8			<u>34,545,000</u>

9 The appropriations in this subsection are subject to the following
10 conditions and limitations:

11 (a) \$418,000 of the general fund--state appropriation is provided
12 solely for vendor rate increases for vendors providing service to the
13 juvenile rehabilitation program, as specified in section 202 of this
14 act.

15 (b) \$554,000 of the general fund--state appropriation is provided
16 solely to accommodate offender population increases resulting from the
17 policies of the juvenile disposition standards board.

18 (c) \$1,046,000 of the general fund--state appropriation is provided
19 solely for the cost of court-ordered evaluations of juvenile sex
20 offenders to determine their amenability to treatment and for costs
21 associated with providing outpatient sex offender treatment and
22 community supervision as part of the special sexual offender
23 disposition alternative pursuant to chapter 3, Laws of 1990.

24 (d) \$710,000 of the general fund--state appropriation is provided
25 solely for outpatient treatment services for juvenile sex offender
26 parolees, and for additional juvenile parole staff required as a result
27 of an increase in the length of parole for juvenile sex offenders
28 pursuant to chapter 3, Laws of 1990.

DSHS--Juvenile Rehabilitation Program--cont.

1 (e) \$171,000 of the general fund--state appropriation is provided
2 solely for the costs of juvenile sex offender treatment coordinators,
3 providing training for regional staff, and establishing resource
4 libraries as recommended by the governor's task force on community
5 protection.

6 (2) INSTITUTIONAL SERVICES

7	General Fund Appropriation--State	\$ ((47,729,000))
8		<u>49,529,000</u>
9	General Fund Appropriation--Federal	\$ 871,000
10	TOTAL APPROPRIATION	\$ ((48,600,000))
11		<u>50,400,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (a) The department shall develop a long-range plan for the future
15 status of institutional programs and facilities. The plan shall be
16 presented to the appropriate policy and fiscal committees of the senate
17 and house of representatives by January 8, 1990, and shall address in
18 detail:

- 19 (i) Offenders who can be diverted to community programs;
- 20 (ii) Community programs necessary to successfully divert offenders
21 from state facilities;
- 22 (iii) Programs and facilities most appropriate for offenders
23 requiring incarceration in state facilities;
- 24 (iv) The costs to state and local organizations to accomplish the
25 plan; and
- 26 (v) Policy changes necessary to accomplish the plan.

27 (b) \$284,000 of the general fund--state appropriation is provided
28 solely for juvenile sex offender treatment coordinators, specialized

DSHS--Juvenile Rehabilitation Program--cont.

1 treatment services for juvenile sex offenders, training for
2 institutional staff, and resource libraries, as recommended by the
3 governor's task force on community protection.

4 (3) PROGRAM SUPPORT

5 General Fund Appropriation \$ 2,905,000"

6 "Sec. 204. 1990 1st ex.s. c 16 s 206 (uncodified) is amended to
7 read as follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM**

9 (1) COMMUNITY SERVICES

10	General Fund Appropriation--State	\$((177,613,000))
11		<u>176,113,000</u>
12	General Fund Appropriation--Federal	\$ ((94,432,000))
13		<u>94,342,000</u>
14	General Fund Appropriation--Local	\$ 3,753,000
15	TOTAL APPROPRIATION	\$((275,708,000))
16		<u>274,208,000</u>

17 The appropriations in this subsection are subject to the following
18 conditions and limitations:

19 (a) A maximum of \$35,212,000 of the general fund--state
20 appropriation and \$17,127,000 of the general fund--federal
21 appropriation are provided for approved regional network plans through
22 contracts negotiated with the secretary of social and health services.

23 (i) It is the intent of the legislature to implement mental health
24 reform on a multi-year schedule. Dramatic escalation of costs for new
25 programs would impair the state's ability to proceed with subsequent
26 expansion. The contracts shall contain a fiscal plan that will ensure
27 that the increased cost of maintaining fiscal year 1991 programs in

DSHS--Mental Health Program--cont.

1 fiscal year 1992 will not unduly exceed the rate of inflation. Of the
2 amounts provided in this subsection, a maximum of \$500,000 from the
3 general fund--state appropriation may be used for planning and
4 technical assistance grants to counties or regions wishing to form
5 networks. The amounts in this subsection include moneys needed to
6 implement the federal omnibus budget and reconciliation act of 1987
7 ("OBRA"). First priority for necessary mental health services shall be
8 given to individuals transferred from nursing homes because of OBRA.
9 Such services shall be consistent with an individual's discharge plan
10 and shall include residential services, if needed. Assumptions
11 regarding the number of transfers from the nursing homes shall be
12 incorporated into each contract and shall be consistent with the state-
13 wide plan. The department shall coordinate OBRA transfers consistent
14 with the provisions of each contract. The secretary shall negotiate
15 contracts only with regional support networks that received recognition
16 under chapter 205, Laws of 1989 as of January 1, 1990. Funding for the
17 north sound and north central networks shall commence no sooner than
18 January 1, 1991. Networks funded after January 1990 shall be subject to
19 the same contracting process as networks funded in January 1990.

20 (ii) The department shall continue contracting directly for the
21 Kitsap mental health services residential care alternative project
22 until such time as Kitsap county becomes or joins a regional support
23 network. The reimbursement rate per available bed-day shall not exceed
24 \$206 in fiscal year 1990 and \$210 in fiscal year 1991. During the
25 contract period, all eligible involuntary treatment referrals for
26 Kitsap county residents shall be made to the project. No involuntary
27 referrals shall be made to western state hospital unless the Kitsap
28 residential treatment facility is filled to capacity and the mental
29 health division and the Kitsap county mental health coordinator concur

DSHS--Mental Health Program--cont.

1 with the referral. Priority for referral to western state hospital
2 shall be given to individuals under ninety-day or one hundred eighty-
3 day commitments and individuals who have exhausted all community
4 placement options.

5 (iii) The department may continue to contract directly with
6 Chartley house until King county joins or becomes a regional support
7 network.

8 (b) \$2,000,000 of the general fund--state appropriation is provided
9 solely for a mental health housing reserve. The secretary of social
10 and health services shall transfer funds from the reserve to the state
11 hospitals in any quarter in which hospital census exceeds the December
12 1988 forecast adjusted to eliminate the bed contract assumption. Any
13 amount remaining after March 1991 may be used for one-time grants. In
14 making grants, the secretary shall give priority to proposals that
15 facilitate network development, demonstrate integration with other
16 mental health services, and are designed to reduce involuntary
17 treatment.

18 (c) \$5,500,000 of the general fund--state appropriation is provided
19 solely for increases for involuntary treatment act administration,
20 including costs associated with involuntary medication hearings.

21 (d) \$2,200,000 of the general fund--state appropriation is provided
22 solely for information system requirements associated with chapter 205,
23 Laws of 1989. Authority to expend funds for the client information
24 system is conditioned on compliance with section 802, chapter 19, Laws
25 of 1989 1st ex. sess.

26 (e) \$600,000 of the general fund--state appropriation and \$400,000
27 of the general fund--federal appropriation are provided solely for
28 increasing local hospital outlier payments.

DSHS--Mental Health Program--cont.

1 (f) \$1,400,000 of the general fund--state appropriation and
2 \$500,000 of the general fund--federal appropriation are for community
3 mental health services for children. Priority for the remaining moneys
4 shall be given to maintaining Title XIX eligibility for children's
5 outpatient services at risk of losing federal financial participation
6 because of lack of state match.

7 (g) \$3,509,000 of the general fund--state appropriation and
8 \$1,322,000 of the general fund--federal appropriation are for vendor
9 rate increases for vendors providing services to the mental health
10 program, as specified in section 202 of this act.

11 (h) \$165,000 of the general fund--state appropriation is provided
12 solely for a pilot project on the delivery of children's mental health
13 services. The amount provided in this subsection is contingent on
14 receipt by the department of \$393,000 from private sources.

15 (i) \$1,500,000 of the general fund--state appropriation and
16 \$720,000 of the general fund--federal appropriation are provided solely
17 for the enhancement of children's mental health services. The
18 department shall contract with networks and counties through separate
19 performance-based contracts. Contracts shall include a provision
20 expanding services for underserved or difficult-to-service children,
21 including minorities. Applications from counties and networks shall
22 include endorsements from affected school districts, child welfare
23 agencies, juvenile court systems, and tribes. Of these amounts,
24 \$200,000 is provided solely for the development of a state-wide action
25 plan for children's mental health. The plan shall include strategies
26 to reduce duplicate case management. It shall recommend changes, if
27 necessary, to mental health statutes and other statutes to accommodate
28 children's special needs and circumstances. It shall include proposals
29 to increase access and availability of culturally relevant mental

DSHS--Mental Health Program--cont.

1 health services for minority children. It shall propose a protocol for
2 client referrals from educational and social service agencies and a
3 cross-system collaborative process for ranking those referrals. In
4 developing the plan, the department shall involve representatives of
5 the education, juvenile justice, child welfare, and mental health
6 systems. The department shall present the plan by December 1, 1990, to
7 the appropriate program and fiscal committees of the house of
8 representatives and the senate.

9 (j) \$500,000 of the general fund--state appropriation is provided
10 solely for a comprehensive community-based pilot program for the
11 prevention of community violence:

12 (i) The pilot program shall be established through a competitive
13 selection process and shall provide for coordination between local law
14 enforcement agencies and courts, local government, domestic violence
15 and victims' support programs, regional support networks, public health
16 agencies, health care providers, schools, and relevant programs within
17 state agencies. The program shall designate a lead agency and develop
18 written interagency agreements to provide a coordinated continuum of
19 services. The pilot program shall make every effort to preserve
20 existing violence intervention programs and coordinate available
21 funding for services related to community violence prevention and
22 services to victims of violence.

23 (ii) The pilot program shall provide at least the following
24 services: Services to family members who are victims of violence;
25 services to victims of violent crime; case management services;
26 specialized intervention programs for treatment of perpetrators of
27 violence; parenting and caregiver training to families experiencing or
28 at-risk of experiencing violence; and public education regarding
29 community violence.

DSHS--Mental Health Program--cont.

1 (iii) Twenty-five percent of the funding for the pilot program
2 shall be provided in-kind or in cash by public or private entities in
3 the community administering the pilot program.

4 (2) INSTITUTIONAL SERVICES

5	General Fund Appropriation--State	\$((208,720,000))
6		<u>208,320,000</u>
7	General Fund Appropriation--Federal	\$ 10,877,000
8	TOTAL APPROPRIATION	\$((219,597,000))
9		<u>219,197,000</u>

10 The appropriations in this subsection are subject to the following
11 conditions and limitations: \$9,026,000 of the general fund--state
12 appropriation and \$560,000 of the general fund--federal appropriation
13 are provided for improvements at state mental hospitals. Of these
14 amounts, it is intended that:

15 (a) \$56,000 is for start-up of an employee day care facility to
16 enhance staff recruitment and retention.

17 (b) \$500,000 is for staff recruitment, retention, and development
18 activities which includes but is not limited to continuing education,
19 inservice training, and scholarships for staff training to become
20 registered nurses.

21 (c) \$2,920,000 is for improving housekeeping and maintenance.

22 (d) \$2,750,000 is for improved staffing at the state hospitals.

23 (e) \$2,550,000 is for research and teaching activities in
24 cooperation with universities, colleges, community colleges, and
25 vocational technical institutes. In developing these relationships,
26 the secretary shall give highest priority to activities which improve
27 staff recruitment, retention, and development and contribute to
28 improving quality of care.

DSHS--Mental Health Program--cont.

1 (f) \$100,000 is for the nurses conditional scholarship program
2 established in chapter 242, Laws of 1988. The department shall
3 transfer \$100,000 to the higher education coordinating board for the
4 purposes of this section. The moneys transferred to the board shall be
5 used only for nurses who agree to serve at the state hospitals or who
6 agree to serve community mental health providers in underserved areas.

7 (g) \$960,000 of the general fund--state appropriation is provided
8 solely for the costs incurred by the attorney general and county
9 governments in the civil commitment of sexually violent predators
10 pursuant to chapter 3, Laws of 1990.

11 (h) \$654,000 is provided solely for providing treatment to civilly
12 committed sexual predators pursuant to chapter 3, Laws of 1990.

13 (3) PROGRAM SUPPORT

14	General Fund Appropriation--State	\$	3,347,000
15	General Fund Appropriation--Federal	\$	1,379,000
16	TOTAL APPROPRIATION	\$	4,726,000

17 (4) SPECIAL PROJECTS

18	General Fund Appropriation--State	\$	1,558,000
19	General Fund Appropriation--Federal	\$	2,966,000
20	TOTAL APPROPRIATION	\$	4,524,000

21 The appropriation in this subsection is subject to the following
22 conditions and limitations: \$900,000 of the general fund--state
23 appropriation is provided solely to expand the primary intervention
24 program to fifteen additional school districts beginning in 1989-90."

25 "Sec. 205. 1990 1st ex.s. c 16 s 207 (uncodified) is amended to
26 read as follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
2 **DISABILITIES PROGRAM**

3 (1) COMMUNITY SERVICES

4	General Fund Appropriation--State	\$	117,868,000
5	General Fund Appropriation--Federal	\$	99,210,000
6	TOTAL APPROPRIATION	\$	217,078,000

7 The appropriations in this subsection are subject to the following
8 conditions and limitations:

9 (a) \$992,000 of the general fund--state appropriation and \$669,000
10 of the general fund--federal appropriation are provided solely to
11 provide additional funding for the Sunrise group homes congregate care
12 facilities and the St. Margaret's Hall congregate care facility, and to
13 establish a pilot group home project for the Special Homes and MORE
14 organizations. The department may transfer up to \$238,000 of the
15 general fund--state appropriation provided in the long-term care
16 services program to this subsection to provide additional funding for
17 Sunrise group homes.

18 (b) \$417,000 of the general fund--state appropriation and \$477,000
19 of the general fund--federal appropriation are provided solely to
20 transfer twenty-eight residents of the united cerebral palsy program to
21 community-based residential programs.

22 (c) \$2,785,000 of the general fund--state appropriation and
23 \$1,413,000 of the general fund--federal appropriation are provided
24 solely for vendor rate increases for vendors providing services to the
25 developmental disabilities program, as specified in section 202 of this
26 act.

27 (d) To the extent feasible, the department shall enable at least
28 twenty-two developmentally disabled persons, initially from Clark

DSHS--Developmental Disabilities Program--cont.

1 county, who have been transferred from residential habilitation centers
2 due to downsizing to receive residential and day programming services
3 in Clark county.

4 (e) \$1,391,000 of the general fund--state appropriation is provided
5 solely for supervision and treatment of developmentally disabled
6 individuals who have a history of sexually predatory or violent and
7 assaultive behavior, are not incarcerated and cannot be civilly
8 committed, and whose family or other caregivers cannot provide
9 sufficient supervision or care to prevent the individual from engaging
10 in further sexually predatory or violent and assaultive behaviors, as
11 recommended by the governor's task force on community protection.

12 (f) \$300,000 of the general fund--state appropriation is provided
13 solely for contracting with a not-for-profit organization for the
14 purpose of promoting supported employment services for the
15 developmentally disabled. Any agreement for the use of a portion of
16 this appropriation shall require that an amount equal to at least one-
17 half of that portion be contributed from nonstate sources for the same
18 purpose. The department shall audit the not-for-profit organization at
19 the end of the biennium to ensure that the organization has secured the
20 required matching funds.

21 (~~(h)~~) (g) In making residential placement of clients with
22 developmental disabilities previously residing in residential
23 habilitation centers, the state may provide such services directly
24 after: Efforts have been made to provide private support and services
25 to the client; private residential providers from the region chosen by
26 the client or parent or guardian have been contacted about providing
27 services to the client; and the parent or guardian requests placement
28 in a state-operated facility.

DSHS--Developmental Disabilities Program--cont.

1 (i) The department shall immediately request that the county with
2 the largest population within each of the department's six
3 administrative regions prepare and annually update, through a
4 cooperative effort with the local developmental disability boards and
5 the regional department administration, a directory of all services
6 available within the region for the developmentally disabled. \$151,000
7 of the general fund--state appropriation is provided solely for
8 allocation to the counties for preparation of the directory.

9 (ii) Prior to placing a client in a community residential program,
10 the department shall interview the client and the client's parent or
11 guardian about the placement, including, if necessary, mailing a
12 certified letter to the last known address of the parent or guardian.

13 (iii) A client who has been moved from a state residential
14 habilitation center to a private community residential program or a
15 private facility for the mentally retarded shall not thereafter be
16 placed in a state-operated community residential program, unless no
17 private facility in the region is able and willing to serve the client,
18 as determined by the department.

19 (iv) After December 31, 1990, the number of clients served in
20 state-operated community residential programs, other than regional
21 habilitation centers, shall not exceed the number of clients who are
22 subject to the federal and state plans in effect on March 30, 1990, for
23 residential habilitation center reduction and who by December 31, 1990,
24 choose to be so served.

25 (2) INSTITUTIONAL SERVICES

26 General Fund Appropriation--State \$((~~105,025,000~~))
27 108,225,000

DSHS--Developmental Disabilities Program--cont.

1	General Fund Appropriation--Federal	\$((127,731,000))
2		<u>150,527,000</u>
3	TOTAL APPROPRIATION	\$((232,756,000))
4		<u>258,752,000</u>

5 The appropriations in this subsection are subject to the following
6 conditions and limitations:

7 (a) \$1,000,000 of the general fund--state appropriation and
8 \$675,000 of the general fund--federal appropriation are provided solely
9 to fund the provisions of Engrossed Substitute House Bill No. 1051. If
10 Engrossed Substitute House Bill No. 1051 is not enacted by June 30,
11 1989, the amounts provided in this subsection shall lapse.

12 (b) \$150,000 of the general fund--state appropriation may be used
13 to provide day programming services to residents of the Frances Haddon
14 Morgan Center.

15 (3) PROGRAM SUPPORT

16	General Fund Appropriation--State	\$ 3,879,000
17	General Fund Appropriation--Federal	\$ 626,000
18	TOTAL APPROPRIATION	\$ 4,505,000"

19 "**Sec. 206.** 1990 1st ex.s. c 16 s 208 (uncodified) is amended to
20 read as follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--LONG-TERM CARE**
22 **SERVICES**

23	General Fund Appropriation--State	\$((460,847,000))
24		<u>447,369,000</u>
25	General Fund Appropriation--Federal	\$((519,795,000))
26		<u>502,950,000</u>

DSHS--Long-term Care Services--cont.

1	General Fund Appropriation--Local	\$	296,000
2	TOTAL APPROPRIATION	\$((980,938,000))	
3			<u>950,615,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) Nursing home rates shall be adjusted for inflation under RCW
7 74.46.495 by 4.7 percent on July 1, 1989, and 4.7 percent on July 1,
8 1990.

9 (2) \$3,200,000 of the general fund--state appropriation is provided
10 solely to enhance respite care services.

11 (3) The department shall provide personal care services for Title
12 XIX categorically eligible persons, effective July 1, 1989. Personal
13 care services shall be provided to eligible persons with one or more
14 personal care needs who meet program eligibility standards established
15 by rule pursuant to chapter 34.05 RCW.

16 (4) \$2,100,000 of the general fund--state appropriation and
17 \$700,000 of the general fund--federal appropriation are provided solely
18 to increase medical benefits for contracted chore service workers,
19 contracted personal care workers, and contracted COPES workers.

20 (5) The department shall request an amendment to its community
21 options program entry system waiver under section 1905(c) of the
22 federal social security act to include respite services as a service
23 available under the waiver.

24 (6) At least \$16,050,420 of the general fund--state appropriation
25 shall initially be allotted for implementation of the senior citizens
26 services act. However, at least \$1,265,000 of this amount shall be used
27 solely for programs that use volunteer workers for the provision of

DSHS--Long-term Care Services--cont.

1 chore services to persons whose need for chore services is not being
2 met by the chore services program.

3 (7) \$2,179,000 of the general fund--state appropriation and
4 \$2,464,000 of the general fund--federal appropriation are provided
5 solely for expansion of the community options entry program.

6 (8) \$700,000 of the general fund--state appropriation is provided
7 for new and expanded volunteer chore services.

8 (9) \$4,270,000 of the general fund--state appropriation and
9 \$813,000 of the general fund--federal appropriation are provided solely
10 for vendor rate increases for vendors providing services to long-term
11 care services, as specified in section 202 of this act.

12 (10) \$500,000 of the general fund--state appropriation is provided
13 solely to enhance quality assurance for adult family homes through
14 enhanced survey, licensing, and contracted consultation activities. If
15 House Bill No. 1968 is not enacted by June 30, 1989, the amount
16 provided in this subsection shall lapse.

17 (11) In addition to the adjustments for inflation set forth in
18 subsection (1) of this section, \$1,410,000 of the general fund--state
19 appropriation and \$1,590,000 of the general fund--federal appropriation
20 are provided solely for a special prospective inflation adjustment for
21 the nursing services cost center. The special adjustment shall go into
22 effect July 1, 1989, and shall be set at a level to ensure that the
23 amount provided in this subsection is sufficient to fund the special
24 adjustment through June 30, 1991. The special adjustment shall be used
25 only to fund wages and benefits and shall not be used to fund nursing
26 pool expenses. The legislature finds that medicaid reimbursement
27 rates, in every cost center and rate period, are and have been
28 adequate, without enhancements, to meet costs that must be incurred by

DSHS--Long-term Care Services--cont.

1 economically operated nursing care in compliance with all state or
2 federal health and safety standards.

3 (12) \$5,957,000, of which \$2,638,000 is from the general fund--
4 state appropriation, is provided solely for the maximum needs allowance
5 for at-home spouses of nursing home residents as provided in chapter
6 87, Laws of 1989. The maximum needs allowance is set at \$1,258 per
7 month per at-home spouse.

8 (13) \$50,000 of the general fund--state appropriation is provided
9 solely for a prospective rate enhancement for nursing homes meeting all
10 of the following conditions: (a) The nursing home entered into an
11 arms-length agreement for a facility lease prior to January 1, 1980;
12 (b) the lessee purchased the leased facility after January 1, 1980; (c)
13 the lessor defaulted on its loan or mortgage for the assets of the
14 facility; (d) the facility is located in a county with a 1989
15 population of less than 45,000 and an area more than 5,000 square
16 miles. The rate increase shall be effective July 1, 1990. To the
17 extent possible, the increase shall recognize the 1982 fair market
18 value of the nursing home's assets as determined by an appraisal
19 contracted by the department of general administration. If necessary,
20 the increase shall be granted from state funds only. In no case shall
21 the annual value of the rate increase exceed \$50,000. The rate
22 adjustment in this subsection shall not be implemented if it
23 jeopardizes federal matching funds for qualifying facilities or the
24 long-term care program in general."

25 "Sec. 207. 1990 1st ex.s. c 16 s 209 (uncodified) is amended to
26 read as follows:

27 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--INCOME ASSISTANCE**
28 **PROGRAM**

DSHS--Income Assistance Program--cont.

1	General Fund Appropriation--State	\$((422,021,000))
2		<u>509,380,000</u>
3	General Fund Appropriation--Federal	\$((561,882,000))
4		<u>567,297,000</u>
5	TOTAL APPROPRIATION	\$((983,903,000))
6		<u>1,076,677,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$8,661,000 of the general fund--state appropriation and
10 \$10,026,000 of the general fund--federal appropriation are provided
11 solely for a two percent standard increase beginning January 1, 1990,
12 for the aid to families with dependent children, noncontinuing general
13 assistance, and refugee assistance programs.

14 (2) \$7,938,000 of the general fund--state appropriation and
15 \$9,210,000 of the general fund--federal appropriation are provided
16 solely for a six percent increase, beginning January 1, 1991, in the
17 grant standard for the aid to families with dependent children,
18 noncontinuing general assistance, and refugee assistance programs.

19 (3) Payment levels in the programs for aid to families with
20 dependent children, general assistance, and refugee assistance shall
21 contain an energy allowance to offset the costs of energy. The
22 allowance shall be excluded from consideration as income for the
23 purpose of determining eligibility and benefit levels of the food stamp
24 program to the maximum extent such exclusion is authorized under
25 federal law and RCW 74.08.046. To this end, up to \$230,000,000 of the
26 income assistance payments is so designated for exemptions of the
27 following amounts:

DSHS--Income Assistance Program--cont.

1	Family size:	1	2	3	4	5	6	7	8 or more
2	Exemption:	\$55	71	86	102	117	133	154	170

3 (4) \$946,000 of the general fund--state appropriation and \$241,000
4 of the general fund--federal appropriation are provided solely for the
5 shelter component of grants for homeless families or persons who lack
6 a fixed, regular, and adequate nighttime residence, or who reside in a
7 public or privately operated shelter that is designed to provide
8 temporary living accommodations, or who are provided temporary lodging
9 through a public or privately funded emergency shelter program. This
10 amount is intended to be applied to members of these groups whose
11 grants could otherwise be established using a separate standard for
12 shelter provided at no cost pursuant to RCW 74.04.770.

13 (5) \$250,000 of the general fund--state appropriation and \$117,000
14 of the general fund--federal appropriation are provided solely for
15 vendor rate increases for vendors providing services for the income
16 assistance program, as specified in section 202 of this act.

17 (6) The department shall expand the family independence program by
18 four sites to a total of fifteen sites.

19 ~~((7) Moneys from these appropriations may be spent for general
20 assistance programs not included in section 209 of this act.))~~"

21 "Sec. 208. 1990 1st ex.s. c 16 s 211 (uncodified) is amended to
22 read as follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--COMMUNITY SOCIAL**
24 **SERVICES PROGRAM**

25	General Fund Appropriation--State	\$ ((28,872,000))
26		<u>27,672,000</u>

DSHS--Community Social Services Program--cont.

1	General Fund Appropriation--Federal	\$	38,941,000
2	Drug Enforcement and Education Account		
3	Appropriation--State	\$	((800,000))
4			<u>600,000</u>
5	TOTAL APPROPRIATION	\$	((68,613,000))
6			<u>67,213,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$1,204,000 of the general fund--state appropriation and \$32,000
10 of the general fund--federal appropriation are provided solely for
11 vendor rate increases for vendors providing services for the community
12 social service program, as specified in section 202 of this act.

13 (2) \$700,000 of the general fund--state appropriation is provided
14 solely to expand refugee assistance services.

15 (3) In order to achieve a more equitable rate structure, the
16 department, in consultation with affected parties, shall revise its
17 rates for vendors providing services for the alcohol and drug addiction
18 treatment and support program by reducing outpatient treatment rates
19 and increasing inpatient treatment rates.

20 (4) \$300,000 of the drug enforcement and education account--state
21 appropriation is provided solely for youth employment programs for
22 drug-involved youth who are or have been under the jurisdiction of the
23 department of social and health services, division of juvenile
24 rehabilitation. Services shall be provided by the corrections
25 clearinghouse and Washington service corps operated by the department
26 of employment security.

27 (5) ((~~\$500,000~~)) \$300,000 of the drug enforcement and education
28 account--state appropriation is provided solely for outreach to

DSHS--Community Social Services Program--cont.

1 chemically dependent pregnant women and for the operation of
2 transitional sobriety housing for recovering chemically dependent
3 pregnant women and their children."

4 "Sec. 209. 1990 1st ex.s. c 16 s 212 (uncodified) is amended to
5 read as follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND DRUG**
7 **TREATMENT AND SUPPORT PROGRAM--ASSESSMENT AND TREATMENT**

8	General Fund Appropriation--State	\$ ((16,199,000))
9		<u>13,899,000</u>
10	General Fund Appropriation--Federal	\$ 9,948,000
11	Drug Enforcement and Education Account	
12	Appropriation--State	\$ ((1,500,000))
13		<u>750,000</u>
14	TOTAL APPROPRIATION	\$ ((27,647,000))
15		<u>24,597,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The general fund appropriations are provided solely for
19 assessment and treatment services under the alcohol and drug addiction
20 treatment and support act and is the maximum amount that may be spent
21 for those services. First priority for receipt of inpatient and
22 outpatient treatment services shall be given to pregnant women and
23 parents of young children. The department shall conserve the moneys
24 from this appropriation so that services are available throughout the
25 1989-91 biennium.

DSHS--Alcohol and Drug Treatment and Support Program--Assessment and Treatment--cont.

1 (2) The entire drug enforcement and education account--state
2 appropriation is provided solely for child care for children of parents
3 in outpatient drug and alcohol treatment."

4 "Sec. 210. 1990 1st ex.s. c 16 s 213 (uncodified) is amended to
5 read as follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND DRUG**
7 **TREATMENT AND SUPPORT PROGRAM--SHELTER**

8 General Fund Appropriation \$ ((3,423,000))
9 1,923,000

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) This appropriation is provided solely for shelter services
13 under the alcohol and drug addiction treatment and support act and is
14 the maximum amount that may be spent for those services. The
15 department shall conserve the moneys from this appropriation so that
16 services are available throughout the 1989-91 biennium.

17 (2) A person is eligible for shelter services provided by this
18 appropriation only if he or she:

19 (a) Meets the financial eligibility requirements contained in RCW
20 74.04.005;

21 (b) Is incapacitated from gainful employment due to a condition
22 contained in (c) of this subsection, which incapacity will likely
23 continue for a minimum of sixty days; and

24 (c)(i) Suffers from active addiction to alcohol or drugs manifested
25 by physiological or organic damage resulting in functional limitation,
26 based on documented evidence from a physician, psychologist, or alcohol

DSHS--Alcohol and Drug Treatment and Support Program--Shelter--cont.

1 or drug treatment professional who is determined by the department to
2 be qualified to make this finding; or

3 (ii) Suffers from active addiction to alcohol or drugs to the
4 extent that impairment of the applicant's cognitive ability will not
5 dissipate with sobriety or detoxification, based on documented evidence
6 from a physician, psychologist, or alcohol or drug treatment
7 professional who is determined by the department to be qualified to
8 make this finding.

9 (3) Any rule by the department pursuant to section 2, chapter 3,
10 Laws of 1989, as amended, shall be consistent with these conditions and
11 limitations.

12 (4) Consistent with RCW 74.50.010(7), the department shall
13 aggressively develop and contract for shelter services, including
14 dormitory-style shelters."

15 "**Sec. 211.** 1990 1st ex.s. c 16 s 216 (uncodified) is amended to
16 read as follows:

17 The sums of (~~eleven~~) ten million two hundred thousand dollars
18 from the drug enforcement and education account--state and one million
19 dollars from the general fund--federal, or as much thereof as may be
20 necessary, are appropriated for the biennium ending June 30, 1991, to
21 the department of social and health services to provide inpatient youth
22 assessment and treatment programs to serve youth and their families.
23 At least forty percent of new inpatient treatment slots provided under
24 this section shall be located east of the Cascade mountains. Up to
25 fifteen of the treatment slots created under this section shall be
26 staff-secure. Inpatient treatment programs shall incorporate
27 appropriate outpatient and aftercare programs. In addition, within
28 appropriated funds, the department shall develop intensive outpatient

1 treatment services for children and youth for whom inpatient treatment
2 is inappropriate or unavailable."

3 "Sec. 212. 1990 1st ex.s. c 16 s 217 (uncodified) is amended to
4 read as follows:

5 The sums of (~~one hundred eighty three thousand dollars from the~~
6 ~~drug enforcement and education account state and~~) two hundred
7 seventeen thousand dollars from the general fund--federal, or as much
8 thereof as may be necessary, are appropriated for the biennium ending
9 June 30, 1991, to the department of social and health services for
10 distribution to counties for methadone treatment pursuant to chapter
11 69.54 RCW, subject to the following conditions and limitations: This
12 sum is provided solely for the purpose of increasing the number of
13 persons for whom methadone treatment is available, and the department
14 shall distribute funds under this section to a county only for the
15 establishment of new treatment centers and only if a county attempts to
16 recover the cost of methadone treatment by charging user fees based on
17 ability to pay."

18 "Sec. 213. 1990 1st ex.s. c 16 s 218 (uncodified) is amended to
19 read as follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
21 **PROGRAM**

22 General Fund Appropriation--State \$((697,558,000))
23 723,447,000

DSHS--Medical Assistance Program--cont.

1	General Fund Appropriation--Federal	\$((689,430,000))
2		<u>700,993,000</u>
3	TOTAL APPROPRIATION	(\$1,386,988,000)
4		<u>1,424,440,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The department is authorized under 42 U.S.C. Sec. 1396b(a)(1)
8 to pay third-party health insurance premiums for categorically needy
9 medical assistance recipients upon a determination that payment of the
10 health insurance premium is cost effective. In determining cost
11 effectiveness, the department shall compare the amount, duration, and
12 scope of coverage offered under the medical assistance program.

13 (2) The senate committee on ways and means and the house of
14 representatives committee on appropriations shall jointly contract for
15 a management and financial study of Harborview medical center, for the
16 purpose of determining whether the cause of the actual and projected
17 operating losses experienced by Harborview medical center are
18 attributable to management practices within the hospital itself, or
19 whether they are fundamentally attributable to the context in which the
20 hospital operates.

21 (3) The department shall continue variable ratable reductions for
22 the medically indigent and general assistance--unemployable programs in
23 effect November 1, 1988.

24 (4) \$7,014,000 of the general fund--state appropriation and
25 \$6,928,000 of the general fund--federal appropriation are provided
26 solely for vendor rate increases for vendors providing services to the
27 medical assistance program, as specified in section 202 of this act.

DSHS--Medical Assistance Program--cont.

1 (5) In order to increase coordination and visibility of the state's
2 overall mental health effort, a maximum of \$37,158,000 of the general
3 fund--state appropriation, and a maximum of \$39,921,000 of the general
4 fund--federal appropriation may be transferred to the mental health
5 program. The department shall report to the house of representatives
6 committee on appropriations and senate ways and means committee on any
7 adjustments needed to this act to implement this subsection. It is the
8 intent of the legislature that providers providing services funded by
9 the amounts provided in this subsection shall receive the vendor
10 increases provided in this section.

11 (6) \$14,473,000 of the general fund--state appropriation and
12 \$17,566,000 of the general fund--federal appropriation are provided
13 solely for the adult dental program for Title XIX categorically
14 eligible and medically needy persons.

15 (~~(8)~~) (7) \$1,620,000 of the general fund--state appropriation and
16 \$1,914,000 of the general fund--federal appropriation are provided
17 solely for medical assistance for categorically needy children up to
18 age six whose household income does not exceed one hundred thirty-three
19 percent of the federal poverty level and whose coverage qualifies for
20 federal financial participation under Title XIX of the federal social
21 security act.

22 (~~(9)~~) (8) \$4,470,000 of the general fund--state appropriation and
23 \$2,155,000 of the general fund--federal appropriation are provided
24 solely for the expansion of health care services for children up to age
25 eighteen from families with incomes below the federal poverty level.
26 If Engrossed Substitute House Bill No. 2603 is enacted by June 30,
27 1990, the expansion shall become effective January 1, 1991. If
28 Engrossed Substitute House Bill No. 2603 is not enacted by June 30,
29 1990, the amounts provided in this subsection shall lapse.

DSHS--Medical Assistance Program--cont.

1 (~~(10)~~) (9) \$6,293,000 of the general fund--state appropriation
2 and \$6,545,000 of the general fund--federal appropriation are provided
3 solely to increase children's access to basic health care through
4 increases in payment rates for medical assistance and children's health
5 services. \$1,371,000 of the general fund--state amount and \$459,000 of
6 the general fund--federal amount in this subsection are provided solely
7 to increase rates for managed care providers. The department shall
8 adjust rates to ensure that no managed care provider is paid less than
9 the state-wide average fee-for-service equivalent. The rate increases
10 provided in this subsection shall become effective September 1, 1990.

11 (~~(11)~~) (10) The department may, by intra-agency agreement,
12 transfer funding from the appropriations for the medical assistance
13 program to other department programs to provide nonhospital care for
14 infants born with alcohol or drug addiction. Up to \$500,000 of the
15 general fund--state appropriation may be transferred to the division of
16 children and family services to provide specialized support and
17 services to foster parents of these specialized needs babies. The
18 support and services may include case management services, personal
19 care services, specialized medical equipment, training, respite
20 services, and counseling services. The department may prospectively
21 reimburse foster care providers of infants and children affected by
22 maternal use of or exposure to alcohol, drugs, or AIDS. Where
23 possible, the department shall claim federal match for this less
24 expensive alternative to hospital care. When it is deemed medically
25 necessary for an infant to remain in a hospital setting, the infant
26 shall not be transferred to a nonhospital setting. Transfer of the
27 amounts under this subsection shall continue only if the department is
28 able to demonstrate savings. The department shall report to the
29 appropriate fiscal and program committees of the house of

DSHS--Medical Assistance Program--cont.

1 representatives and the senate on the implementation of this section by
2 November 15, 1990."

3 "Sec. 214. 1990 1st ex.s. c 16 s 220 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
6 **SUPPORTING SERVICES PROGRAM**

7	General Fund Appropriation--State	\$ ((55,898,000))
8		<u>55,198,000</u>
9	General Fund Appropriation--Federal	\$ ((36,980,000))
10		<u>37,680,000</u>
11	Institutional Impact Account Appropriation	\$ 230,000
12	TOTAL APPROPRIATION	\$ 93,108,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$666,000 of the general fund--state appropriation is provided
16 solely to enhance the department's accounting system.

17 (2) \$83,000 of the general fund--state appropriation is provided
18 solely for victims and witness notification pursuant to chapter 3, Laws
19 of 1990.

20 (3) \$159,000 of the general fund--federal appropriation is provided
21 solely to fund the 1989-91 salary increase in those programs that
22 receive lidded federal block grant allocations. The department may
23 transfer funds provided in this subsection between programs as
24 necessary to accomplish the purpose of this subsection.

25 (4) \$150,000 of the general fund--state appropriation is provided
26 solely for transfer to the institutional impact account.

DSHS--Administration and Supporting Services Program--cont.

1 (5) \$148,000 of the general fund--state appropriation and \$20,000
2 of the general fund--federal appropriation are provided solely for
3 parental rights termination case administrative support pursuant to
4 Second Substitute Senate Bill No. 6537. If the bill is not enacted by
5 June 30, 1990, the amount provided in this subsection shall lapse."

6 "Sec. 215. 1990 1st ex.s. c 16 s 221 (uncodified) is amended to
7 read as follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--COMMUNITY SERVICES**
9 **ADMINISTRATION PROGRAM**

10	General Fund Appropriation--State	\$((164,539,000))
11		<u>163,617,000</u>
12	General Fund Appropriation--Federal	\$((200,973,000))
13		<u>201,895,000</u>
14	TOTAL APPROPRIATION	\$ 365,512,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$3,178,000 of the general fund--state appropriation is provided
18 solely to expand the supplemental security income pilot project state-
19 wide.

20 (2) \$454,000 of the general fund--state appropriation and \$840,000
21 of the general fund--federal appropriation are provided solely to
22 expand the patient-requiring-regulation program and provider review
23 program of the division of medical assistance.

24 (3) \$1,000,000 of the general fund--state appropriation and
25 \$1,000,000 of the general fund--federal appropriation are provided
26 solely for transfer by interagency agreement to the Washington state
27 institute for public policy to continue to conduct a longitudinal study

DSHS--Community Services Administration Program--cont.

1 of public assistance recipients, pursuant to section 14, chapter 434,
2 Laws of 1987.

3 (4) \$645,000 of the general fund--state appropriation and
4 \$1,284,000 of the general fund--federal appropriation are provided
5 solely for transfer by interagency agreement to the legislative budget
6 committee for the purpose of an independent evaluation of the family
7 independence program as required by section 14, chapter 434, Laws of
8 1987.

9 (5) \$102,000 of the general fund--state appropriation and \$306,000
10 of the general fund--federal appropriation are provided solely for the
11 department of social and health services and the employment security
12 department for costs associated with the evaluation of the family
13 independence program.

14 (6) \$137,000 of the general fund--state appropriation is provided
15 solely for vendor rate increases for vendors providing services to the
16 community services program, as specified in section 202 of this act.

17 (7)(a) \$668,000 of the general fund--state appropriation and
18 \$518,000 of the general fund--federal appropriation are provided solely
19 to continue the complaint backlog project to investigate and process
20 backlogged public assistance and food stamp fraud complaints. The
21 department shall assign additional staff under this subsection with the
22 goals of (i) eliminating the complaint backlog existing as of June 30,
23 1989, by March 1990, and (ii) maximizing overpayment recoveries during
24 the biennium ending June 30, 1991.

25 (b) Expenditures for the purposes of this subsection shall be
26 charged to a unique identifier in the department's accounting system.
27 The department shall collect necessary data on the backlogged
28 complaints and report to the legislative budget committee on December
29 1, 1989, and December 1, 1990, regarding the utilization, performance,

DSHS--Community Services Administration Program--cont.

1 and cost-effectiveness of the additional funding provided for complaint
2 backlog work by this section."

3 "Sec. 216. 1990 1st ex.s. c 16 s 225 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT**

6	General Fund Appropriation--State	\$ ((84,912,000))
7		<u>87,878,000</u>
8	General Fund Appropriation--Federal	\$((132,144,000))
9		<u>149,026,000</u>
10	General Fund Appropriation--Private/Local	\$ 269,000
11	Building Code Council Account Appropriation	\$ 809,000
12	Public Works Assistance Account Appropriation	\$ 933,000
13	Fire Service Training Account Appropriation	\$ 750,000
14	State Toxics Control Account Appropriation	\$ 519,000
15	Low Income Weatherization Account Appropriation	\$ 13,000,000
16	Washington Housing Trust Fund Appropriation	\$ 13,500,000
17	TOTAL APPROPRIATION	\$((246,836,000))
18		<u>266,684,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$400,000 of the general fund--state appropriation is provided
22 solely for a state-wide stabilization program for arts organizations
23 that have annual budgets exceeding \$200,000. No portion of this amount
24 may be expended for a grant without a match of an equal portion from
25 nonstate sources. No organization shall be eligible for such a grant
26 unless it has operated without a deficit for at least the previous two

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 years. A maximum of \$200,000 of this appropriation may be expended for
2 grants in any single county.

3 (2) \$200,000 of the general fund--state appropriation is provided
4 solely for development of a state-wide food stamp assistance outreach
5 program. No portion of this amount may be expended without a match of
6 an equal amount from federal funds.

7 (3) \$8,500,000 of the general fund--state appropriation is provided
8 solely for security costs associated with the goodwill games, subject
9 to the following conditions and limitations:

10 (a) Of this amount, an initial allocation not greater than
11 \$1,500,000 may be expended by the department to develop, in
12 consultation with the Washington state patrol, local governments, the
13 Seattle goodwill games organizing committee, and appropriate federal
14 authorities, a coordinated security plan for the 1990 goodwill games.
15 The security plan shall contain an assessment of the security
16 requirements for the goodwill games; a definition of the policy goals;
17 and a description of the roles and responsibilities of federal, state,
18 and local agencies in preparing and implementing the plan. The plan
19 shall contain a detailed security plan element for the athletes village
20 and for each of the local event venues. The plan shall provide a
21 detailed budget that outlines how federal, state, local government
22 resources, and Seattle goodwill games organizing committee resources
23 will be used to meet the financial requirements of the plan. The plan
24 shall consider the experiences of other states in providing security
25 for such events. The initial plan shall be completed no later than
26 November 1, 1989, and shall be submitted to the appropriate committees
27 of the legislature no later than January 8, 1990. Refinements to the
28 security plan for the goodwill games may continue through July 15,
29 1990.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (b) Other than expenditures for developing the plan, no portion of
2 the amount provided in this subsection may be expended unless the plan
3 has been completed and the expenditure complies with the plan and with
4 the following conditions and limitations:

5 (i) The department shall provide in full for the entire budget
6 requirement from the amount provided in this subsection contained in
7 the plan for the Washington state patrol.

8 (ii) No more than \$150,000 of the amount provided in this
9 subsection may be expended for administration of the plan.

10 (iii) No amount shall be expended for local governments prior to an
11 agreement by the Seattle goodwill games organizing committee to
12 contribute at least \$2,000,000 to local governments to help defray the
13 costs of preparing and implementing the security plan. The agreement
14 by the Seattle goodwill games organizing committee shall also indemnify
15 the state from any liability resulting from the games.

16 (c) The remainder of the funds provided shall be allocated to local
17 governments and other state entities on the basis of a recommendation
18 from the Seattle goodwill games organizing committee. No portion of
19 these funds may be provided for reimbursement until the Seattle
20 organizing committee has provided the department with a written
21 recommendation for distribution of the state appropriation. Local
22 revenues lost and expenses for reducing normal workloads as a result of
23 the goodwill games shall not be eligible for reimbursement from the
24 general fund--state appropriation.

25 (d) Within, and not in addition to, the amount that otherwise would
26 be allocated to the city of Tacoma for security purposes, \$25,000 shall
27 be provided solely to the Washington state historical society for
28 security costs incurred as a result of the goodwill games and related
29 activities.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (e) The department shall present a final report to the house of
2 representatives appropriations committee and the senate ways and means
3 committee by June 1, 1990, detailing the amounts each jurisdiction will
4 receive for security costs.

5 (f) No amount shall be expended for local governments prior to an
6 agreement by the Seattle goodwill games organizing committee to
7 contribute at least \$2,000,000 to local governments to help defray the
8 costs of preparing and implementing the security plan. The agreement
9 by the Seattle goodwill games organizing committee shall also indemnify
10 the state from any liability resulting from the games.

11 (4) \$3,000,000 of the general fund--state appropriation is provided
12 solely for grants to emergency shelters.

13 (5) \$526,000 of the general fund--state appropriation is provided
14 solely for the department's emergency food assistance program.

15 (6) \$250,000 of the general fund--state appropriation is provided
16 solely for providing representation to indigent persons in dependency
17 proceedings under chapter 13.34 RCW.

18 (7) \$16,900,000 of the general fund--state appropriation is
19 provided solely to increase the number of children enrolled in the
20 early childhood education program.

21 (8) \$120,000 is provided solely for the department to provide
22 grants to nonprofit organizations for the purpose of locating at least
23 one additional reemployment center in areas of the state adversely
24 impacted by reductions in timber harvested from federal lands. Each
25 center shall provide direct and referral services to the unemployed.
26 These services may include but are not limited to reemployment
27 assistance, medical services, social services including marital
28 counseling, mortgage foreclosure and utility problem counseling, drug
29 and alcohol abuse counseling, credit counseling, and other services

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 deemed appropriate. These services shall not supplant the on-going
2 efforts of any reemployment centers existing on the effective date of
3 this act. Not more than five percent of this amount may be used for
4 administrative costs of the department.

5 (9) \$307,000 of the general fund--state appropriation is provided
6 solely for the department to continue homeport activities.

7 (10) \$200,000 of the general fund--state appropriation is provided
8 solely to assist Okanogan county with planning activities to address
9 impacts associated with major tourism developments.

10 (11) \$75,000 of the general fund--state appropriation is provided
11 solely for increased grants to public radio and television stations,
12 consistent with RCW 43.63A.410 through 43.63A.420. In determining the
13 allocation of grants to stations, the department shall strive to
14 provide rural stations equitable access to these funds.

15 (12) \$200,000 of the general fund--state appropriation is provided
16 solely for a pilot rural revitalization program.

17 (13) \$200,000 of the general fund--state appropriation is provided
18 solely for the department to contract with the University of Washington
19 for development and continuation of the children's telecommunication
20 project. \$50,000 of this amount is a one-time contribution to the
21 project.

22 (14) \$375,000 of the general fund--state appropriation is provided
23 solely to enhance the long-term care ombudsman program. Of this
24 amount: (a) \$75,000 is provided solely to ensure adequate legal
25 assistance to both residents of long-term care facilities and staff of
26 the program; and (b) \$100,000 is provided solely to establish at least
27 two additional service sites.

28 (15) \$100,000 of the general fund--state appropriation is provided
29 solely as state support for the Washington state games. The amount

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 provided in this subsection is contingent on the receipt of an equal
2 amount from private sources.

3 (16) \$168,000 of the general fund--state appropriation is provided
4 solely for equipment costs for the department's emergency operations
5 center. The department shall develop and implement a plan to provide
6 twenty-four hour-a-day access to the emergency operations center for
7 local governments and other emergency management entities.

8 (17) \$10,000 of the general fund--state appropriation is provided
9 solely for a grant to the Seattle children's museum to provide
10 multicultural outreach programs to at-risk children in regional
11 afterschool programs.

12 (18) \$260,000 of the general fund--state appropriation is provided
13 to establish a system of early identification and referral to treatment
14 of child victims of sexual assault or sexual abuse pursuant to section
15 1403, chapter 3, Laws of 1990.

16 (19) \$2,813,000 of the general fund--state appropriation is
17 provided for grants to local programs and providers that aid victims of
18 crime, pursuant to chapter 3, Laws of 1990, and for the crime victims
19 advocacy office as recommended by the governor's task force on
20 community protection. Of this amount: (a) Not more than \$53,000 shall
21 be used for administration of the grant program; (b) \$260,000 is
22 provided solely for the crime victims advocacy office; and (c) not more
23 than \$53,000 may be expended for administration of the grant program.

24 (20) \$7,339,000 of the general fund--federal appropriation is
25 provided solely for the drug control and system improvement formula
26 grant program, to be distributed as follows:

27 (a) \$1,800,000 to local units of government to continue existing
28 local drug task forces.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (b) \$2,609,000 to local units of government to expand local drug
2 task forces.

3 (c) \$730,000 to the department of community development to expand
4 the state-wide drug prosecution assistance program.

5 (d) \$370,000 to the department of social and health services,
6 division of juvenile rehabilitation, for matching grants to local
7 governments, communities, schools, and the private sector to help
8 prevent young people from joining gangs. Any agreement for the use of
9 a portion of these moneys shall require that an amount equal to at
10 least forty percent of that portion, including in-kind contributions,
11 be contributed from nonstate sources for the same purpose. No single
12 agency may receive more than one grant during the biennium, and no
13 grant may exceed \$100,000 in value, including the value of nonstate
14 matching amounts.

15 (e) \$165,000 to the department of community development to provide
16 resources for the design, coordination, and implementation of programs
17 that will reduce drug and gang activities in low-income housing
18 complexes. These programs shall be provided through local contractors,
19 which may include low-income housing organizations and housing
20 authorities.

21 (f) \$535,000 to the department of community development for
22 allocation to public or private nonprofit groups or organizations with
23 experience and expertise in the field of domestic violence, for the
24 purpose of expanding existing domestic violence advocacy programs, to
25 provide legal and other assistance to victims and witnesses in court
26 proceedings, and to establish new domestic violence advocacy programs.

27 (g) \$500,000 to the Washington state patrol for support of new drug
28 law enforcement task forces in Yakima and Lewis counties.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (h) \$150,000 to the Washington state patrol for a clandestine drug
2 lab unit. The patrol shall coordinate activities related to the
3 clandestine lab with the department of ecology to ensure maximum
4 effectiveness of the program.

5 (i) \$150,000 to the Washington state patrol for coordination of
6 local drug task forces.

7 (j) \$150,000 to the criminal justice training commission for
8 narcotics enforcement training.

9 (k) \$180,000 to the department of community development for general
10 administration of grants.

11 The department, in consultation with the governor's drug policy
12 board, shall make recommendations to the governor concerning
13 expenditure of moneys from the federal drug control and system
14 improvement formula grant program for inclusion in the budget. The
15 drug policy board shall consider chapter 271, Laws of 1989 as state
16 policy for purposes of establishing spending priorities for federal
17 antidrug funds.

18 (21) \$216,000 of the general fund--state appropriation is provided
19 solely for juvenile court and detention costs resulting from Second
20 Substitute Senate Bill No. 6610 (at-risk youth). If the bill is not
21 enacted by June 30, 1990, the amount provided in this subsection shall
22 lapse.

23 (22) \$200,000, of which \$120,000 is from the general fund--state
24 appropriation and \$80,000 is from the general fund--federal
25 appropriation, is provided solely for the department to develop a
26 seismic safety program to assess and make recommendations regarding the
27 state's earthquake preparedness. The department shall create a seismic
28 safety advisory board to develop a comprehensive plan and make
29 recommendations to the legislature for improving the state's earthquake

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 preparedness. The plan shall include an assessment of and
2 recommendations on the adequacy of communications systems, structural
3 integrity of public buildings, including hospitals and public schools,
4 local government emergency response systems, and prioritization of
5 measures to improve the state's earthquake readiness. The department
6 shall report to the senate and house of representatives committees on
7 energy and utilities by December 1, 1991. An interim report shall be
8 made to the committees by December 1, 1990.

9 (23) \$75,000 of the general fund--state appropriation is provided
10 solely for planning new permanent displays of natural and cultural
11 history and shall be transferred to the Thomas Burke Memorial
12 Washington State Museum.

13 (24) \$9,200,000 of the general fund--state appropriation is
14 provided solely to implement Engrossed Substitute House Bill No. 2929.
15 Of this amount: (a) \$7,400,000 is provided solely for grants to
16 counties and cities; (b) \$1,000,000 is provided solely for the
17 department to provide technical assistance and mediation assistance to
18 local governments for the development and implementation of
19 comprehensive plans; (c) \$550,000 is provided for grants to rural
20 communities; and (d) \$250,000 is provided solely for the inventory and
21 collection of data on public and private land use. If Engrossed
22 Substitute House Bill No. 2929 is not enacted by June 30, 1990, the
23 amount provided in this subsection shall lapse.

24 (25) \$70,000 of the general fund--state appropriation is provided
25 solely for the center for voluntary action to develop a strategic plan
26 to foster citizen service in the state. The plan shall examine ways to
27 utilize senior citizens in citizen service; coordinate the activities
28 between community organizations, schools, higher education
29 institutions, business, and government service programs; and make

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 recommendations on programs to link volunteers to service opportunities
2 among these organizations. This is intended as a one-time
3 appropriation.

4 ((+28)) (26) \$2,000,000 of the housing trust fund appropriation is
5 provided solely for housing assistance projects that benefit families
6 with children, and \$200,000 of the housing trust fund appropriation is
7 provided solely to implement a homelessness prevention pilot program.
8 These amounts shall not be subject to all of the criteria for
9 evaluation under RCW 43.185.070.

10 ((+29)) (27) \$10,000 of the general fund--state appropriation is
11 provided solely for an international symposium to promote physical
12 fitness."

13 "Sec. 217. 1989 1st ex.s. c 19 s 223 (uncodified) is amended to
14 read as follows:

15 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

16	Public Safety and Education Account Appropriation .	\$	324,000
17	Worker and Community Right-to-Know Account		
18	Appropriation	\$	32,000
19	Accident Fund Appropriation	\$	((6,459,000))
20			<u>6,549,000</u>
21	Medical Aid Fund Appropriation	\$	((6,459,000))
22			<u>6,549,000</u>
23	TOTAL APPROPRIATION	\$	((13,274,000))
24			<u>13,454,000"</u>

25 "Sec. 218. 1990 1st ex.s. c 16 s 227 (uncodified) is amended to
26 read as follows:

27 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

DEPARTMENT OF LABOR AND INDUSTRIES--cont.

1	General Fund Appropriation	\$	9,277,000
2	Public Safety and Education Account Appropriation--		
3	State	\$	((19,764,000))
4			<u>13,764,000</u>
5	Public Safety and Education Account Appropriation--		
6	Federal	\$	2,000,000
7	Accident Fund Appropriation	\$	101,422,000
8	Electrical License Fund Appropriation	\$	12,408,000
9	Farm Labor Revolving Account Appropriation	\$	30,000
10	Medical Aid Fund Appropriation	\$	120,161,000
11	Asbestos Account Appropriation	\$	1,314,000
12	Plumbing Certificate Fund Appropriation	\$	696,000
13	Pressure Systems Safety Fund Appropriation	\$	1,476,000
14	Worker and Community Right-to-Know Fund		
15	Appropriation	\$	2,406,000
16	TOTAL APPROPRIATION	\$	((270,954,000))
17			<u>264,954,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$((6,596,793)) 4,765,000 from the accident fund appropriation
21 and \$((12,953,328)) 4,765,000 from the medical aid fund appropriation
22 are provided solely for information systems projects named in this
23 section. Authority to expend these funds is conditioned on compliance
24 with section 802 of this act. For the purposes of this section,
25 "information systems projects" means the projects known by the
26 following names or successor names: Document image processing,
27 improved service level, electronic data interchange, interactive
28 system, and integrated system.

DEPARTMENT OF LABOR AND INDUSTRIES--cont.

1 (2) \$216,000 of the worker and community right-to-know
2 appropriation, \$575,000 of the accident fund appropriation, and
3 \$101,000 of the medical fund appropriation are provided to fund the
4 provisions of House Bill No. 2222 (chapter 380, Laws of 1989). If the
5 bill is not enacted by June 30, 1989, the amounts provided in this
6 subsection shall lapse.

7 (3) \$1,430,000 of the public safety and education account--state
8 appropriation is provided solely for the crime victims' compensation
9 fund, pursuant to chapter 3, Laws of 1990.

10 (4) \$78,000 from the accident fund appropriation and \$78,000 from
11 the medical aid fund appropriation are provided solely to reimburse the
12 legal services revolving fund for increased salary costs of existing
13 attorney general staff.

14 (5) \$650,000 from the accident fund appropriation and \$650,000 from
15 the medical fund appropriation are provided solely for a health
16 evaluation program within the department to monitor new trends in
17 worker illnesses and injuries.

18 (6) \$132,000 from the accident fund appropriation and \$23,000 from
19 the medical fund appropriation are provided solely for the Worksafe 90
20 program, to reduce workplace accidents and illnesses."

21 **"Sec. 219.** 1990 1st ex.s. c 16 s 228 (uncodified) is amended to
22 read as follows:

23 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

24	General Fund Appropriation--State	\$ ((20,229,000))
25		<u>20,297,000</u>
26	General Fund Appropriation--Federal	\$ 5,988,000

DEPARTMENT OF VETERANS AFFAIRS--cont.

1	General Fund Appropriation--Local	\$	7,802,000
2	TOTAL APPROPRIATION	\$	((34,019,000))
3			<u>34,087,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$192,000 of the general fund--state appropriation is provided
7 solely for services to treat post-traumatic stress disorder. Of this
8 amount, \$20,000 is provided solely to maximize services to rural and
9 minority veterans.

10 (2) \$68,000 of the general fund--state appropriation is provided
11 solely to enhance counseling programs for posttraumatic stress
12 disorder."

13 **"Sec. 220.** 1990 1st ex.s. c 16 s 229 (uncodified) is amended to
14 read as follows:

15 **FOR THE DEPARTMENT OF CORRECTIONS**

16 (1) The appropriations in this section and in section 232, chapter
17 299, Laws of 1990, shall be expended for the programs and in the
18 amounts listed in the sections. However, unless specifically
19 prohibited under this act, the department may transfer moneys among
20 programs and among amounts provided under conditions and limitations
21 listed in the sections after approval by the director of financial
22 management. The director of financial management shall notify the
23 appropriate fiscal committees of the senate and house of
24 representatives in writing prior to approving any deviation from
25 appropriation levels and any deviation from the conditions and
26 limitations.

DEPARTMENT OF CORRECTIONS--cont.

1 (2) COMMUNITY SERVICES

2 General Fund Appropriation \$ 75,022,000

3 The appropriation in this subsection is subject to the following
4 conditions and limitations:

5 (a) To the extent feasible, the department shall increase the daily
6 board and room charges authorized under RCW 72.65.050 for work release
7 participants to \$15.00.

8 (b) \$327,000 of the general fund appropriation is provided solely
9 for polygraph and plethysmograph testing of individuals who have been
10 convicted of a sex offense, and which is required as a condition of
11 their release, as recommended by the governor's task force on community
12 protection.

13 ~~((+2))~~ (3) INSTITUTIONAL SERVICES

14 General Fund Appropriation \$ 313,100,000

15 The appropriation in this subsection is subject to the following
16 conditions and limitations:

17 (a) \$556,000 of the general fund appropriation is provided for
18 offender population increases associated with increased penalties for
19 residential burglaries established in Engrossed Senate Bill No. 5233.
20 If the bill is not enacted by June 30, 1989, this amount shall lapse.

21 (b) \$172,000 of the general fund appropriation is provided solely
22 to accommodate increased prison inmate populations as a result of the
23 increased criminal penalties pursuant to chapter 3, Laws of 1990.

24 ~~((+d))~~ (c) \$1,107,000 of the general fund appropriation is
25 provided solely to increase the number of sex offenders receiving
26 treatment in the state correctional system, as recommended by the
27 governor's task force on community protection. Specifically, during the
28 1989-91 biennium, the department shall expand the existing residential

DEPARTMENT OF CORRECTIONS--cont.

1 component of the sex offender treatment program from one hundred to two
2 hundred beds, and the day treatment component from seventy to one
3 hundred seventy beds.

4 ((+3)) (4) ADMINISTRATION AND PROGRAM SUPPORT

5	General Fund Appropriation	\$ ((24,081,000))
6		<u>24,481,000</u>
7	Institutional Impact Account Appropriation	\$ 332,000
8	TOTAL APPROPRIATION	\$ ((24,413,000))
9		<u>24,813,000</u>

10 The appropriations in this subsection are subject to the following
11 conditions and limitations:

12 ((+a)) \$49,000 of the general fund appropriation is provided to
13 develop computer link-ups with the Washington state patrol to permit
14 access to information on offenders, as recommended by the governor's
15 task force on community protection.

16 ((+4)) (5) INSTITUTIONAL INDUSTRIES

17	General Fund Appropriation	\$ 2,622,000"
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18 "Sec. 221. 1990 1st ex.s. c 16 s 230 (uncodified) is amended to
19 read as follows:

20 FOR THE WASHINGTON BASIC HEALTH PLAN

21	General Fund Appropriation	\$ ((17,991,000))
22		<u>13,768,000</u>

23 The appropriation in this section is subject to the following
24 conditions and limitations: The plan may enroll up to ((25,000))
25 20,000 individuals during the 1989-91 biennium."

1 "Sec. 222. 1990 1st ex.s. c 16 s 231 (uncodified) is amended to
2 read as follows:

3 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

4	General Fund Appropriation--State	\$	129,000
5	General Fund Appropriation--Federal	\$	159,308,000
6	General Fund Appropriation--Local	\$	12,489,000
7	Administrative Contingency Fund Appropriation--		
8	Federal	\$	11,965,000
9	Unemployment Compensation Administration Fund		
10	Appropriation--Federal	\$	((118,169,000))
11			<u>118,404,000</u>
12	Employment Service Administration Account		
13	Appropriation--Federal	\$	790,000
14	Employment Service Administration Account		
15	Appropriation--State	\$	6,823,000
16	Federal Interest Payment Fund Appropriation	\$	((2,100,000))
17			<u>2,443,000</u>
18	TOTAL APPROPRIATION	\$	((311,773,000))
19			<u>312,351,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$152,000 of the administrative contingency fund--federal
23 appropriation and \$2,100,000 of the federal interest payment fund
24 appropriation are provided solely for transfer through interagency
25 agreement to the department of social and health services for family
26 independence program employment services.

27 (2) The department shall provide job placement services for the
28 department of natural resources' forest land management activities.

EMPLOYMENT SECURITY DEPARTMENT--cont.

1 These services shall include widely disseminating information on the
2 availability of work on state forest lands and information on the
3 procedures for bidding on contracts for such work. Priority for these
4 services shall be given to unemployed individuals who have been
5 employed in the timber industry. The department shall record the
6 number of unemployed timber workers who obtain employment through the
7 department of natural resources' forest land management activities and
8 shall report its findings to the governor and to the appropriate
9 legislative committees on January 1, 1990, and January 1, 1991.

10 (3) \$228,000 of the administrative contingency fund--federal
11 appropriation is provided solely to implement Substitute House Bill No.
12 2426 (unemployment insurance overpayments). If the bill is not enacted
13 by June 30, 1990, the amount provided in this subsection shall lapse.

14 (4) \$200,000 of the administrative contingency fund--federal
15 appropriation is provided solely for services to agricultural
16 employers.

17 (5) \$109,000 of the administrative contingency fund--federal
18 appropriation is provided solely for resource centers for the
19 handicapped.

20 (6) \$370,000 of the administrative contingency fund--federal
21 appropriation is provided solely for a pilot program integrating drug
22 prevention and job training.

23 (7) \$160,000 of the administrative contingency fund--federal
24 appropriation is provided solely for a pilot program to retrain rural
25 dislocated timber and wood product workers.

26 (8) Authority to expend funds for the general unemployment
27 insurance development effort (GUIDE) system is conditioned on
28 compliance with section 802, chapter 19, Laws of 1989 1st ex. sess.

EMPLOYMENT SECURITY DEPARTMENT--cont.

1 (9) \$235,000 of the unemployment compensation administration fund--
2 federal appropriation is provided solely for payment of expenses in the
3 administration of the state of Washington's unemployment compensation
4 law and public employment offices from funds made available to this
5 state under section 903 of the social security act, as amended, subject
6 to the requirements of RCW 50.16.030. This amount shall not be spent
7 for any other purpose."

8 **"Sec. 223.** 1990 1st ex.s. c 16 s 232 (uncodified) is amended to
9 read as follows:

10 **FOR THE DEPARTMENT OF HEALTH**

11	General Fund Appropriation	\$	((9,367,000))
12			<u>9,867,000</u>
13	Health Professions Account Appropriation	\$	1,541,000
14	State Toxics Control Account Appropriation	\$	1,048,000
15	Medical Test Site Licensure Account		
16	Appropriation	\$	244,000
17	TOTAL APPROPRIATION	\$	((12,200,000))
18			<u>12,700,000</u>

19 The appropriations in this section shall be expended for the
20 programs and in the amounts listed in this section. However, unless
21 specifically prohibited under this section the department may transfer
22 moneys among programs and among amounts provided under conditions and
23 limitations listed in this section or transferred under chapter 9, Laws
24 of 1989 1st ex. sess. after approval by the director of financial
25 management. The director of financial management shall notify the
26 appropriate fiscal committees of the senate and house of
27 representatives in writing prior to approving any deviation from the

DEPARTMENT OF HEALTH--cont.

1 appropriation levels and any deviation from the conditions and
2 limitations.

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$130,000 of the general fund appropriation is provided solely
6 to implement the health professional temporary substitute resource pool
7 as required by Second Substitute Senate Bill No. 6418 (rural health
8 care). If the bill is not enacted by June 30, 1990, the amount
9 provided in this subsection shall lapse.

10 (2) \$109,000 of the health professions account appropriation is
11 provided to develop a program to certify sex offender treatment
12 providers pursuant to chapter 3, Laws of 1990.

13 (3) \$2,576,000 of the general fund appropriation is provided solely
14 to implement Second Substitute Senate Bill No. 6191 (emergency medical
15 services and trauma care system). If the bill is not enacted by June
16 30, 1990, the amount provided in this subsection shall lapse.

17 (4) \$120,000 of the general fund appropriation is provided solely
18 to fund the cancer reporting network pursuant to Second Substitute
19 House Bill No. 2077 (state-wide tumor registry). If the bill is not
20 enacted by June 30, 1990, the amount provided in this subsection shall
21 lapse.

22 (5) \$48,000 of the general fund appropriation is provided solely
23 for food transport regulations pursuant to Substitute Senate Bill No.
24 6164 (food transport regulations). If the bill is not enacted by June
25 30, 1990, the amount provided in this subsection shall lapse.

26 (6) \$205,000 of the general fund appropriation is provided solely
27 for a chief of health statistics, chief of consumer assistance, and a
28 chief of epidemiology.

"PART III
NATURAL RESOURCES"

"Sec. 301. 1990 1st ex.s. c 16 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

6	General Fund Appropriation--State	\$ ((61,296,000))
7		<u>61,534,300</u>
8	General Fund Appropriation--Federal	\$ 27,024,000
9	General Fund Appropriation--Private/Local	\$ 432,000
10	Flood Control Assistance Account Appropriation	\$ 3,852,000
11	Special Grass Seed Burning Research Account	
12	Appropriation	\$ 81,000
13	Reclamation Revolving Account Appropriation	\$ 474,000
14	Emergency Water Project Revolving Account	
15	Appropriation: Appropriated pursuant to	
16	chapter 1, Laws of 1977 ex. sess.	\$ 389,000
17	Litter Control Account Appropriation	\$ ((6,830,000))
18		<u>7,040,000</u>
19	State and Local Improvements Revolving Account--	
20	Waste Disposal Facilities: Appropriated	
21	pursuant to chapter 127, Laws of 1972	
22	ex. sess. (Referendum 26)	\$ 2,627,000
23	State and Local Improvements Revolving Account--	
24	Waste Disposal Facilities 1980: Appropriated	
25	pursuant to chapter 159, Laws of 1980	
26	(Referendum 39)	\$ 1,286,000

DEPARTMENT OF ECOLOGY--cont.

1	State and Local Improvements Revolving Account--		
2	Water Supply Facilities: Appropriated pursuant		
3	to chapter 234, Laws of 1979 ex. sess.		
4	(Referendum 38)	\$	1,586,000
5	Stream Gaging Basic Data Fund Appropriation	\$	300,000
6	Vehicle Tire Recycling Account Appropriation	\$	6,494,000
7	Water Quality Account Appropriation	\$	3,161,000
8	Wood Stove Education Account Appropriation	\$	482,000
9	Worker and Community Right-to-Know Fund		
10	Appropriation	\$	285,000
11	State Toxics Control Account	\$	39,202,000
12	Local Toxics Control Account	\$	41,328,000
13	Water Quality Permit Account Appropriation	\$	7,135,000
14	Solid Waste Management Account Appropriation	\$	5,600,000
15	Underground Storage Tank Account Appropriation	\$	3,658,000
16	Hazardous Waste Assistance Account Appropriation	\$	2,317,000
17	TOTAL APPROPRIATION	\$((215,839,000)	
18			<u>216,287,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$344,000 of the general fund--state appropriation is provided
22 solely for costs associated with the development of a single
23 headquarters building.

24 (2) \$1,010,000 of the general fund--state appropriation is provided
25 solely as an enhancement to the water resources program.

26 (3) \$250,000 of the general fund--state appropriation is provided
27 solely for the initial development of a cost accounting system.

DEPARTMENT OF ECOLOGY--cont.

1 Authority to expend these funds is conditioned on compliance with the
2 requirements set forth in section 802 of this act.

3 (4) In administering the auto emissions inspection and maintenance
4 program, the department shall annually ensure compliance with the
5 intent of RCW 70.120.170(4)(a). The department may expend not more
6 than an amount equal to the amount collected from auto emissions
7 inspections fees during the biennium ending June 30, 1991.

8 (5) In implementing chapter 90.76 RCW, the department shall use, to
9 the greatest extent possible, local government and private sector
10 expertise in meeting installation, closure, testing, and monitoring
11 requirements. In consultation with the Washington pollution insurance
12 program administrator, the department shall implement interim
13 enforcement procedures for chapter 90.76 RCW by December 1, 1990. The
14 interim enforcement procedures shall be consistent with the intent of
15 both chapters 90.76 and 70.148 RCW, and shall be designed to encourage
16 participation in the insurance program.

17 (6) The entire solid waste management account appropriation is
18 contingent on enactment of Engrossed Substitute House Bill No. 1671.
19 If the bill is not enacted by June 30, 1989, the solid waste management
20 account appropriation and the amounts provided in subsections (7), (8),
21 and (9) are null and void.

22 (7) \$1,000,000 of the solid waste management account appropriation
23 is provided solely for assisting local governments in establishing the
24 feasibility of food and yard waste composting.

25 (8) \$150,000 of the solid waste management account appropriation is
26 provided solely for pilot projects to recycle disposable diapers.

27 (9) \$1,300,000 of the solid waste management account appropriation
28 is provided solely to implement sections 6(2), 9, 13, 54, 96, 99, 102,

DEPARTMENT OF ECOLOGY--cont.

1 and 104 of chapter 431, Laws of 1989 (Engrossed Substitute House Bill
2 No. 1671).

3 (10) \$231,000 of the state toxics control account appropriation is
4 provided solely for the office of waste reduction.

5 (11) \$200,000 of the general fund--state appropriation is provided
6 solely for the purpose of implementing the Nisqually river management
7 plan activities and projects outlined in the Nisqually river council
8 report to the legislature dated December 1988. No more than half of
9 this amount may be spent until twenty percent of the total project
10 costs have been provided as matching funds from private or other
11 government participants represented on the Nisqually river council.

12 (12) \$2,654,000 of the state toxics control account appropriation
13 is contingent on enactment of Engrossed House Bill No. 2168. If the
14 bill is not enacted by June 30, 1989, the amount provided in this
15 subsection shall lapse.

16 (13) \$389,000 of the emergency water project revolving account
17 appropriation is provided solely for drought relief activities. If
18 Substitute Senate Bill No. 5196 is enacted by June 30, 1989, \$321,000
19 of the amount provided in this subsection may be spent only if a
20 drought order is issued pursuant to section 2, chapter 171, Laws of
21 1989 (Substitute Senate Bill No. 5196).

22 (14) \$427,000 of the state and local improvement revolving
23 account--water supply facilities (Referendum 38) appropriation is
24 provided solely for the implementation of Substitute House Bill No.
25 1397. If the bill is not enacted by June 30, 1989, the amount provided
26 in this subsection shall lapse.

27 (15) \$250,000 of the general fund--state appropriation is provided
28 solely for oil and chemical spill activities in implementing

DEPARTMENT OF ECOLOGY--cont.

1 legislative requirements regarding damage assessments and vessel
2 financial responsibility.

3 (16) \$70,000 of the general fund--state appropriation is provided
4 solely to implement Substitute Senate Bill No. 5174 (state hydropower
5 plan).

6 (17) \$200,000 of the general fund--state appropriation is provided
7 solely for the implementation of chapter 47, Laws of 1988.

8 (18) A maximum of \$750,000 of the state toxics control account
9 appropriation may be spent for the cleanup of illegal drug labs.

10 (19) A portion of the state toxics control account appropriation is
11 provided to complete the state hazardous waste planning effort as
12 prescribed in chapter 70.105 RCW. This includes, but is not limited
13 to, evaluation of existing standards, compliance and service, and
14 evaluation of whether facilities are needed.

15 (~~(21)~~) (20) The entire hazardous waste assistance account
16 appropriation is provided solely to implement chapter 114, Laws of 1990
17 (Engrossed House Bill No. 2390, hazardous substances regulations).

18 (~~(22)~~) (21) \$300,000 of the general fund--state appropriation is
19 provided solely to implement Engrossed Substitute House Bill No. 2932
20 (water resource management). If the bill is not enacted by June 30,
21 1990, the hazardous waste assistance account appropriation shall lapse.

22 (~~(23)~~) (22) \$7,000,000 of the state toxics control account
23 appropriation is provided solely for the following three purposes:

24 (a) To conduct remedial actions for sites for which there are no
25 potentially liable persons or for which potentially liable persons
26 cannot be found;

27 (b) To provide funding to assist potentially liable persons under
28 RCW 70.105D.070(2)(d)(xi) to pay for the costs of the remedial actions;
29 and

DEPARTMENT OF ECOLOGY--cont.

1 (c) To conduct remedial actions for sites for which potentially
2 liable persons have refused to comply with orders issued by the
3 department under RCW 70.105D.030 requiring the persons to provide the
4 remedial action.

5 Of the amount provided in this subsection, \$1,500,000 is provided
6 solely for the cleanup of hazardous waste sites resulting from leaking
7 underground storage tanks.

8 (~~((24))~~) (23) \$200,000 of the water quality account appropriation
9 is provided solely for implementation of Substitute Senate Bill No.
10 6326 (Puget Sound water quality/shellfish production).

11 (~~((26))~~) (24) \$250,000 of the wood stove education account
12 appropriation is provided solely for the purpose of implementing
13 chapter 128, Laws of 1990 (Substitute Senate Bill No. 6698, wood stove
14 fee). Beginning July 1, 1990, and each calendar quarter thereafter for
15 the biennium ending June 30, 1991, a portion of the amount provided in
16 this subsection shall be distributed to the activated air pollution
17 authorities created under RCW 70.94.053. The distribution shall be
18 based on a fraction. The numerator of the fraction shall be the
19 population residing within each authority's jurisdiction. The
20 denominator of the fraction shall be total state population.
21 Population figures used to calculate this fraction shall be as
22 determined by the office of financial management. Sixty-six percent of
23 the fees collected under RCW 70.94.483 shall be multiplied by the
24 fraction to determine the quarterly distribution to each activated air
25 authority. In cases where an activated air authority does not exist,
26 the department shall retain the amount which otherwise would be
27 distributed to an authority. Moneys distributed to authorities and
28 retained by the department may only be used for education and

DEPARTMENT OF ECOLOGY--cont.

1 enforcement of the wood stove education program established under RCW
2 70.94.480.

3 (~~(27)~~) (25) \$996,000 of the state toxics control account
4 appropriation is provided solely for the implementation of chapter 116,
5 Laws of 1990 (Engrossed Second Substitute Senate Bill No. 2494,
6 oil/hazardous substance spills).

7 (~~(28)~~) (26) \$268,000 of the state toxics control account
8 appropriation is provided solely to identify and study water quality
9 and public health concerns of the lower Columbia river, from its mouth
10 to Bonneville Dam. Expenditure of this amount is contingent on the
11 signing of an agreement by the department of ecology and the Oregon
12 department of environmental quality. The agreement shall include, at
13 a minimum, the following:

14 (a) A steering committee consisting of one representative from each
15 state of at least the following: Local government, public ports,
16 industry, environmental groups, Indian tribes, citizens-at-large, and
17 commercial or recreational fishing interests. The steering committee
18 shall also include one representative from the federal environmental
19 protection agency;

20 (b) A process to incorporate public participation;

21 (c) A provision to report to the appropriate legislative standing
22 committees on the status of the study on or before December 15 of each
23 year; and

24 (d) A provision to make recommendations, by December 15, 1990,
25 regarding the creation of an interstate policy body to develop and
26 implement a plan to address water quality, public health, and habitat
27 concerns of the lower Columbia river.

28 (~~(29)~~) (27) \$29,000 of the general fund--state appropriation is
29 provided solely to implement Engrossed Substitute House Bill No. 2929

DEPARTMENT OF ECOLOGY--cont.

1 (growth management). If the bill is not enacted by June 30, 1990, the
2 amount provided in this subsection shall lapse."

3 "Sec. 302. 1990 1st ex.s. c 16 s 303 (uncodified) is amended to
4 read as follows:

5 **FOR THE STATE PARKS AND RECREATION COMMISSION**

6	General Fund Appropriation--State	\$	41,332,000
7	General Fund Appropriation--Federal	\$	1,208,000
8	General Fund Appropriation--Private/Local	\$	822,000
9	Trust Land Purchase Account Appropriation	\$	((11,082,000))
10			<u>11,696,000</u>
11	Winter Recreation Parking Account Appropriation . .	\$	348,000
12	ORV (Off-Road Vehicle) Account Appropriation . . .	\$	173,000
13	Snowmobile Account Appropriation	\$	1,143,000
14	Public Safety and Education Account Appropriation .	\$	10,000
15	Motor Vehicle Fund Appropriation	\$	1,100,000
16	TOTAL APPROPRIATION	\$	((57,218,000))
17			<u>57,832,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$60,000 of the general fund--state appropriation is provided
21 solely for a contract with the marine science center at Fort Worden
22 state park.

23 (2) \$1,100,000 of the general fund--state appropriation is provided
24 solely to implement Second Substitute Senate Bill No. 5372
25 (recreational boating).

26 (3) \$200,000 of the general fund--state appropriation is provided
27 solely to meet the state parks and recreation commission

STATE PARKS AND RECREATION COMMISSION--cont.

1 responsibilities under the Suquamish Indian tribe and Point-No-Point
2 treaty council shellfish management agreements.

3 (4) The commission shall prepare an updated plan for Fort Worden
4 management and development. In updating the plan the commission shall:

5 (a) Reevaluate the goals and objectives of the park, (b) examine
6 current functions of the park including camping, day use, recreation
7 activities, vacation housing, the conference center, and cultural arts
8 programs, (c) determine how to provide reasonable opportunities for use
9 of existing park facilities for all members of the public, and (d)
10 propose alternatives to the current management approach. The
11 commission shall submit the results to the appropriate committees of
12 the legislature by October 1, 1990.

13 (5) \$614,000 of the trust land purchase account appropriation is
14 provided solely to repair storm damage to state parks."

15 "Sec. 303. 1990 1st ex.s. c 16 s 309 (uncodified) is amended to
16 read as follows:

17 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

18	General Fund Appropriation--State	\$ ((46,192,500))
19		<u>50,754,500</u>
20	General Fund Appropriation--Federal	\$ ((639,000))
21		<u>929,000</u>
22	General Fund Appropriation--Private/Local	\$ ((12,000))
23		<u>54,000</u>
24	ORV (Off-Road Vehicle) Account Appropriation--	
25	Federal	\$ 3,266,000
26	Geothermal Account Appropriation--Federal	\$ 16,000
27	Forest Development Account Appropriation	\$ ((23,517,000))
28		<u>25,773,000</u>

DEPARTMENT OF NATURAL RESOURCES--cont.

1	Survey and Maps Account Appropriation	\$	1,090,000
2	Natural Resources Conservation Area Stewardship		
3	Account Appropriation	\$	364,000
4	Aquatic Lands Enhancement Account Appropriation . .	\$	635,000
5	Landowner Contingency Forest Fire Suppression		
6	Account Appropriation	\$	2,119,000
7	Resource Management Cost Account Appropriation . .	\$	((69,577,000))
8			<u>68,053,000</u>
9	Aquatic Land Dredged Material Disposal Site		
10	Account Appropriation	\$	536,000
11	State Toxics Control Account Appropriation	\$	399,000
12	TOTAL APPROPRIATION	\$	((148,362,500))
13			<u>153,988,500</u>

14 The appropriations in this section are subject to the following
 15 conditions and limitations:

16 (1) ~~\$((4,654,000))~~ 9,080,000 of the general fund--state
 17 appropriation is provided solely for the emergency fire suppression
 18 subprogram.

19 (2) \$2,297,000, of which \$372,000 is from the general fund--state
 20 appropriation, \$1,448,000 is from the resource management cost account
 21 appropriation, and \$477,000 is from the forest development account
 22 appropriation, is provided solely for information systems projects
 23 named in this subsection for which work will commence or continue in
 24 this biennium. Authority to expend these funds is conditioned upon
 25 compliance with the requirements set forth in section 802 of this act.
 26 For the purposes of this section, information systems projects shall
 27 mean the projects known by the following name or successor names:
 28 Department of natural resources revenue system.

DEPARTMENT OF NATURAL RESOURCES--cont.

1 (3) \$110,000 from the general fund--state appropriation is provided
2 solely for a fire investigator.

3 (4) \$1,500,000 of the general fund--state appropriation is provided
4 solely for cooperative monitoring, evaluation, and research projects
5 related to implementation of the timber-fish-wildlife agreement.

6 (5) \$400,000 of the aquatic lands enhancement account appropriation
7 is provided solely for conducting an inventory of state wetlands.

8 (6) \$122,000 of the natural resources conservation area stewardship
9 account appropriation is provided solely for operations and maintenance
10 costs associated with natural area preserves.

11 (7) \$242,000 of the natural resources conservation area stewardship
12 account appropriation is provided solely for operations and maintenance
13 costs associated with natural resources conservation areas.

14 (8) No portion of these appropriations may be expended for
15 spreading sludge on state trust lands without first completing an
16 environmental impact statement with respect to the sludge spreading
17 operations. \$75,000 of the resource management cost account
18 appropriation is provided solely for the costs of the environmental
19 impact statement performed pursuant to this subsection.

20 (9) The department shall contract for labor-intensive forest land
21 management activities in areas of the state adversely impacted by
22 reductions in timber sales from federal lands. Contracts provided for
23 under this section shall be in addition to and shall not supplant or
24 displace activities normally administered by the department. The
25 department shall, to the extent feasible, offer the additional
26 contracts in sizes that do not discourage participation by small
27 enterprises. The department shall cooperate with the employment
28 security department in disseminating information on forest land
29 management contracts to unemployed individuals who have been employed

DEPARTMENT OF NATURAL RESOURCES--cont.

1 in the timber industry, and others adversely affected by reductions in
2 timber sales from federal lands. \$2,800,000 of the resource management
3 cost account appropriation is provided solely for this purpose.

4 (10) \$125,000 of the general fund--state appropriation is provided
5 solely to implement Engrossed Senate Bill No. 5364 or Engrossed House
6 Bill No. 1249 (marine debris).

7 (11) Based on schedules submitted by the director of financial
8 management, the state treasurer shall transfer from the general fund--
9 state appropriation or such other funds as the state treasurer deems
10 appropriate to the Clarke McNary fund such amounts as are necessary to
11 meet unbudgeted forest fire fighting expenses. All amounts borrowed
12 under the authority of this section shall be repaid to the appropriate
13 fund, together with interest at a rate determined by the state
14 treasurer to be equivalent to the return on investments of the state
15 treasury during the period the amounts are borrowed.

16 (12) The department of natural resources, in cooperation with the
17 United States forest service, other federal agencies, private timber
18 landowners, and the University of Washington, shall conduct a timber
19 and timber land inventory to provide the information needed to prepare
20 an assessment of the timber supply in Washington state. The inventory
21 shall be prepared in such a way that it may be updated periodically.
22 The inventory shall include all state, private, county, federal, and
23 commercial forest lands and shall include estimates on the acreage and
24 volumes of timber withdrawn from harvest from lands such as parks,
25 watersheds, and similar lands reserved for nontimber producing
26 activities. \$1,000,000, of which \$750,000 is from the general fund--
27 state appropriation, \$75,000 is from the forest development account
28 appropriation, and \$175,000 is from the resource management cost

DEPARTMENT OF NATURAL RESOURCES--cont.

1 account appropriation, are provided solely for the purposes of this
2 subsection.

3 (13) \$163,000 of the general fund--state appropriation is provided
4 solely for the department to contract with the University of Washington
5 college of forest resources for a timber supply study. The study shall
6 identify the quantity of timber present now and quantity of timber that
7 may be available from forest lands in the future, use various
8 assumptions of landowner management, and include changes in the forest
9 land base, amount of capital invested in timber management, and
10 expected harvest age. No portion of this appropriation may be expended
11 for indirect costs associated with the study.

12 (14) \$1,351,000, of which \$608,000 is from the general fund--state
13 appropriation, \$324,000 is from the forest development account
14 appropriation, and \$419,000 is from the resource management cost
15 account appropriation, is provided solely for costs related to forestry
16 camp No. 1.

17 (15) \$6,500 of the general fund--state appropriation is provided
18 solely to provide additional resources to subsidize amateur radio
19 repeaters on trust lands.

20 (16) The department of natural resources shall sell approximately
21 800 acres of undeveloped land at the Northern State multiservice center
22 to Skagit county. The land shall be sold at fair market value, but not
23 less than \$833,000. Proceeds of the sale shall be deposited in the
24 charitable, educational, penal and reformatory institutions account.
25 The sale of the land shall be conditioned on the permanent dedication
26 of the land for public recreational uses, which may include
27 fairgrounds.

28 (17) \$136,000 of the general fund--state appropriation is provided
29 solely to implement forest practices reviews required under the state

DEPARTMENT OF NATURAL RESOURCES--cont.

1 environmental policy act and the federal threatened and endangered
2 species act."

3 "Sec. 304. 1990 1st ex.s. c 16 s 311 (uncodified) is amended to
4 read as follows:

5 **FOR TIMBER LAND PURCHASES AND COMMON SCHOOL CONSTRUCTION**

6 General Fund Appropriation \$ 100,000,000

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) \$20,000,000 of this appropriation is provided to the state
10 parks and recreation commission solely to acquire common school trust
11 lands that have been identified in the commission's 1989 agreement with
12 the department of natural resources as appropriate for state park use.

13 (2) The remainder of the appropriation shall be deposited in the
14 school construction revolving fund, hereby created in the custody of
15 the state treasurer. Funds shall be expended, without further
16 appropriation, by the department of natural resources to acquire, in
17 fee simple, common school trust lands lying west of the crest of the
18 Cascade mountain range. Timber on these lands shall be commercially
19 unsuitable for harvest due to economic considerations, good forest
20 practices, or other interests of the state.

21 (3) Lands and timber purchased under this section shall be
22 appraised and (~~purchased~~) acquired at fair market value. For
23 purposes of this appropriation, notwithstanding RCW 43.51.270, as to
24 moneys addressed in subsection (1) of this section, the proceeds from
25 the (~~sale~~) transfer of the timber shall be deposited by the
26 department in the same manner as timber revenues from other common
27 school trust lands except that no deduction shall be made for the

TIMBER LAND PURCHASES AND COMMON SCHOOL CONSTRUCTION--cont.

1 resource management cost account under RCW 79.64.040. The proceeds
2 from the ((sale)) transfer of the land under subsection (2) of this
3 section shall be used by the department, without further appropriation,
4 to acquire timber land of equal value to be managed as common school
5 trust land and to maintain a sustainable yield.

6 (4) The department shall attempt to maintain an aggregate ratio of
7 92:8 timber-to-land value in these transactions.

8 (5) Intergrant transfers, between common school and noncommon
9 school trust lands of equal value, may occur, if the noncommon school
10 trust land meets the criteria established by the department for
11 selection of sites and if the exchange is in the interest of both
12 trusts.

13 (6) Lands and timber purchased under subsection (2) of this section
14 shall be managed under chapter 79.70 or 79.71 RCW as determined by the
15 department of natural resources."

16 (End of part)

1 "PART V
2 EDUCATION"

3 "Sec. 501. 1990 1st ex.s. c 16 s 502 (uncodified) is amended to
4 read as follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT**
6 **(BASIC EDUCATION)**

7 General Fund Appropriation (~~\$4,340,690,000~~)
8 4,355,345,000

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) ~~\$(419,407,000)~~ 419,450,000 of the general fund appropriation
12 is provided solely for the remaining months of the 1988-89 school year.

13 (2) Allocations for certificated staff salaries for the 1989-90 and
14 1990-91 school years shall be determined using formula-generated staff
15 units calculated pursuant to this subsection. Small school enrollments
16 in kindergarten through grade six shall generate funding under (a) of
17 this subsection, and shall not generate allocations under (e) and (f)
18 of this subsection, if the staffing allocations generated under (a) of
19 this subsection exceed those generated under (e) and (f) of this
20 subsection. The certificated staffing allocations shall be as follows:

21 (a) On the basis of average annual full time equivalent
22 enrollments, excluding full time equivalent enrollment otherwise
23 recognized for certificated staff unit allocations under (d) through
24 (g) of this subsection:

25 (i) Four certificated administrative staff units for each one
26 thousand full time equivalent kindergarten through twelfth grade

SPI--For General Apportionment (Basic Education)--cont.

1 students excluding full time equivalent handicapped enrollment as
2 recognized for funding purposes under section 510 of this act;

3 (ii) Fifty-one certificated instructional staff units for each one
4 thousand full time equivalent students in kindergarten through third
5 grade, excluding full time equivalent handicapped students ages six
6 through eight; and

7 (iii) Forty-six certificated instructional staff units for each one
8 thousand full time equivalent students in grades four through twelve,
9 excluding full time equivalent handicapped students ages nine and
10 above;

11 (b) For the 1990-91 school year, an additional 1.3 certificated
12 instructional staff units for each one thousand full time equivalent
13 students in kindergarten through third grade, excluding full time
14 equivalent handicapped students ages six through eight;

15 (c) For school districts with a minimum enrollment of 250 full time
16 equivalent students, whose full time equivalent student enrollment
17 count in a given month exceeds the first of the month full time
18 equivalent enrollment count by 5 percent, an additional state
19 allocation of 110 percent of the share that such increased enrollment
20 would have generated had such additional full time equivalent students
21 been included in the normal enrollment count for that particular month.

22 (d)(i) On the basis of full time equivalent enrollment in
23 vocational education programs approved by the superintendent of public
24 instruction, other than skills center programs, 0.92 certificated
25 instructional staff units and 0.08 certificated administrative staff
26 units for each 17.5 full time equivalent vocational students in the
27 1989-90 school year and for each 17.075 full time equivalent students
28 in the 1990-91 school year;

SPI--For General Apportionment (Basic Education)--cont.

1 (ii) For skills center programs the allocation ratios shall be 0.92
2 certificated instructional staff units and 0.08 certificated
3 administrative staff units for each 16.67 full time equivalent
4 vocational students;

5 (e) For districts enrolling not more than twenty-five average
6 annual full time equivalent students in kindergarten through grade
7 eight, and for small school plants within any school district which
8 have been judged to be remote and necessary by the state board of
9 education and enroll not more than twenty-five average annual full time
10 equivalent students in kindergarten through grade eight:

11 (i) For those enrolling no students in grades seven and eight, 1.76
12 certificated instructional staff units and 0.24 certificated
13 administrative staff units for enrollment of not more than five
14 students, plus one-twentieth of a certificated instructional staff unit
15 for each additional student enrolled; and

16 (ii) For those enrolling students in grades seven or eight, 1.68
17 certificated instructional staff units and 0.32 certificated
18 administrative staff units for enrollment of not more than five
19 students, plus one-tenth of a certificated instructional staff unit for
20 each additional student enrolled.

21 (f) For specified enrollments in districts enrolling more than
22 twenty-five but not more than one hundred average annual full time
23 equivalent students in kindergarten through grade eight, and for small
24 school plants within any school district which enroll more than twenty-
25 five average annual full time equivalent kindergarten through eighth
26 grade students and have been judged to be remote and necessary by the
27 state board of education:

28 (i) For enrollment of up to sixty annual average full time
29 equivalent students in kindergarten through grade six, 2.76

SPI--For General Apportionment (Basic Education)--cont.

1 certificated instructional staff units and 0.24 certificated
2 administrative staff units; and

3 (ii) For enrollment of up to twenty annual average full time
4 equivalent students in grades seven and eight, 0.92 certificated
5 instructional staff units and 0.08 certificated administrative staff
6 units.

7 (g) For districts operating no more than two high schools with
8 enrollments of less than three hundred average annual full time
9 equivalent students, for enrollment in grades nine through twelve in
10 each such school, other than alternative schools:

11 (i) For remote and necessary schools enrolling students in any
12 grades nine through twelve but no more than twenty-five average annual
13 full time equivalent kindergarten through twelfth grade students, four
14 and one-half certificated instructional staff units and one-quarter of
15 a certificated administrative staff unit;

16 (ii) For all other small high schools under this subsection, nine
17 certificated instructional staff units and one-half of a certificated
18 administrative staff unit for the first sixty average annual full time
19 equivalent students, and additional staff units based on a ratio of
20 0.8732 certificated instructional staff units and 0.1268 certificated
21 administrative staff units per each additional forty-three and one-half
22 average annual full time equivalent students.

23 Units calculated under (g)(ii) of this subsection shall be reduced
24 by certificated staff units at the rate of forty-six certificated
25 instructional staff units and four certificated administrative staff
26 units per thousand vocational and handicapped full time equivalent
27 students.

28 (h) For each nonhigh school district having an enrollment of more
29 than seventy annual average full time equivalent students and less than

SPI--For General Apportionment (Basic Education)--cont.

1 one hundred eighty students, operating a grades K-8 program or a grades
2 1-8 program, an additional one-half of a certificated instructional
3 staff unit.

4 (i) For each nonhigh school district having an enrollment of more
5 than fifty annual average full time equivalent students and less than
6 one hundred eighty students, operating a grades K-6 program or a grades
7 1-6 program, an additional one-half of a certificated instructional
8 staff unit.

9 (3) Allocations for classified salaries for the 1989-90 and 1990-91
10 school years shall be calculated using formula-generated classified
11 staff units determined as follows:

12 (a) For enrollments generating certificated staff unit allocations
13 under subsections (2) (e) through (i) of this section, one classified
14 staff unit for each three certificated staff units allocated under such
15 subsections.

16 (b) For all other enrollment in grades kindergarten through twelve,
17 including vocational but excluding handicapped full time equivalent
18 enrollments, one classified staff unit for each sixty average annual
19 full time equivalent students.

20 (c) For each nonhigh school district with an enrollment of more
21 than fifty annual average full time equivalent students and less than
22 one hundred eighty students, an additional one-half of a classified
23 staff unit.

24 (4) Fringe benefit allocations shall be calculated at a rate of
25 19.80 percent in the 1989-90 school year and 19.85 percent in the 1990-
26 91 school year of certificated salary allocations provided under
27 subsection (2) of this section, and a rate of 17.32 percent in the
28 1989-90 school year and 17.37 percent in the 1990-91 school year of

SPI--For General Apportionment (Basic Education)--cont.

1 classified salary allocations provided under subsection (3) of this
2 section.

3 (5) Insurance benefit allocations shall be calculated at the rates
4 specified in section 505 of this act, based on:

5 (a) The number of certificated staff units determined in subsection
6 (2) of this section; and

7 (b) The number of classified staff units determined in subsection
8 (3) of this section multiplied by 1.152. This factor is intended to
9 adjust allocations so that, for the purposes of distributing insurance
10 benefits, full time equivalent classified employees may be calculated
11 on the basis of 1440 hours of work per year, with no individual
12 employee counted as more than one full time equivalent.

13 (6)(a) For nonemployee related costs associated with each
14 certificated staff unit allocated under subsection (2) (a), (b), (c),
15 and (e) through (i) of this section, there shall be provided a maximum
16 of \$6,355 per certificated staff unit in the 1989-90 school year and a
17 maximum of \$6,654 per certificated staff unit in the 1990-91 school
18 year.

19 (b) For nonemployee related costs associated with each certificated
20 staff unit allocated under subsection (2)(d) of this section, there
21 shall be provided a maximum of \$12,110 per certificated staff unit in
22 the 1989-90 school year and a maximum of \$12,679 per certificated staff
23 unit in the 1990-91 school year.

24 (7) Allocations for substitute costs for classroom teachers shall
25 be distributed at a maximum rate of \$290 per year for allocated
26 classroom teachers. Solely for the purposes of this subsection,
27 allocated classroom teachers shall be equal to the number of
28 certificated instructional staff units allocated under subsection (2)
29 of this section, multiplied by the ratio between the number of actual

SPI--For General Apportionment (Basic Education)--cont.

1 basic education certificated teachers and the number of actual basic
2 education certificated instructional staff reported state-wide for the
3 1987-88 school year.

4 (8) The superintendent may distribute a maximum of \$((9,925,000))
5 9,829,000 outside the basic education formula during fiscal years 1990
6 and 1991 as follows:

7 (a) For fire protection for school districts located in a fire
8 protection district as now or hereafter established pursuant to chapter
9 52.04 RCW, a maximum of \$((358,000)) 350,000 may be expended in fiscal
10 year 1990 and a maximum of \$375,000 in fiscal year 1991.

11 (b) For summer vocational programs at skills centers, a maximum of
12 \$1,321,000 may be expended in fiscal year 1990 and a maximum of
13 \$1,599,000 may be expended in fiscal year 1991.

14 (c) A maximum of \$((272,000)) 184,000 may be expended for school
15 district emergencies.

16 (d) A maximum of \$6,000,000 is provided solely for the purchase of
17 new and replacement vocational education equipment for use primarily in
18 approved vocational-secondary and skill center programs. These moneys
19 shall be allocated to school districts during the 1989-90 school year
20 on the basis of full time equivalent enrollment in vocational programs.

21 (9) For the purposes of RCW 84.52.0531, the increase per full time
22 equivalent student in state basic education appropriations provided
23 under this act, including appropriations for salary and benefits
24 increases, is 6.07 percent from the 1988-89 school year to the 1989-90
25 school year, and ((7.0)) 8.0 percent from the 1989-90 school year to
26 the 1990-91 school year.

27 (10)(a) The superintendent of public instruction shall revise
28 personnel reporting systems to include information on grade level
29 assignments of basic education certificated instructional staff, by

SPI--For General Apportionment (Basic Education)--cont.

1 grade level groupings of K-3, 4-6, and 7-12. The superintendent of
2 public instruction shall collect such information from school districts
3 beginning in the 1989-90 school year. School districts may submit
4 supplemental information on changes in staffing levels after the
5 initial personnel report for each school year. Staffing ratios
6 calculated under this subsection may recognize additional staff
7 reported, prorated by the number of months of employment during the
8 academic year.

9 (b) For each school year, the funding provided under subsection
10 (2)(a) of this section shall be based on a ratio of fifty-one
11 certificated instructional staff per thousand students in kindergarten
12 through grade three only if the district documents an actual ratio of
13 at least fifty-one full time basic education certificated instructional
14 staff per thousand full time equivalent students at those grade levels.
15 For any school district documenting a lower ratio, the funding provided
16 under this section shall be based on the district's actual K-3 ratio
17 achieved in that school year, or the statutory minimum ratio
18 established under RCW 28A.41.140(2)(c), if greater.

19 (c) School districts that had a ratio of fifty-one basic education
20 certificated instructional staff per thousand students in kindergarten
21 through grade three in the 1988-89 school year shall expend additional
22 funding generated by the increase in staffing ratios provided in this
23 section solely to improve staffing ratios in kindergarten through grade
24 twelve.

25 (11) School districts shall use allocations for salaries and
26 benefits generated under subsection (2)(b) of this section only to
27 increase the district's ratio of basic education certificated
28 instructional staff per thousand full time equivalent students in
29 grades K-3 above fifty-one per thousand, or to employ classified

SPI--For General Apportionment (Basic Education)--cont.

1 instructional assistants assigned to K-3 basic education classrooms.
2 However, a district that has achieved a ratio of fifty-three basic
3 education certificated instructional staff per thousand full time
4 equivalent students in grades K-3 may also use the allocation to employ
5 additional basic education certificated instructional staff or
6 classified instructional assistants in any grades K-12. School
7 districts shall document to the superintendent of public instruction
8 how the allocation was used and shall submit documentation on the
9 number of classified instructional assistants employed in grades K-3 in
10 the 1989-90 and 1990-91 school years. If a district uses moneys
11 provided under subsection (2)(b) of this section for K-3 certificated
12 instructional staff, these staff shall be excluded when determining the
13 district's actual K-3 staffing ratio under subsection (10) of this
14 section. A district shall be ineligible to receive allocations under
15 subsection (2)(b) of this section unless the district documents to the
16 superintendent of public instruction that its actual K-3 ratio under
17 subsection (10) of this section for the 1990-91 school year is at least
18 fifty-one full time basic education certificated instructional staff
19 per thousand full time equivalent students. Districts may not use
20 allocations provided under this subsection to supplant other moneys
21 previously used to employ K-3 certificated instructional staff or K-3
22 classified instructional assistants. The superintendent of public
23 instruction shall recover funding allocated under subsection (2)(b) of
24 this section if the district does not submit documentation showing that
25 the funding was used for the purposes specified.

26 (12) The additional moneys allocated due to the increase in the
27 vocational-secondary staff ratio provided in subsection (2)(d) of this
28 section shall be expended solely for expanded vocational-secondary
29 programs approved by the superintendent of public instruction. Funds

SPI--For General Apportionment (Basic Education)--cont.

1 provided may be expended for extended day contracts. The percentage
2 rate of indirect charges to vocational-secondary programs, in total,
3 shall not exceed the state-wide average percentage rates of indirect
4 charges in all other state-funded categorical programs."

5 "Sec. 502. 1990 1st ex.s. c 16 s 504 (uncodified) is amended to
6 read as follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION EMPLOYEE**
8 **COMPENSATION INCREASES**

9 General Fund Appropriation \$((~~221,451,000~~))
10 222,564,000

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The following calculations determine the salaries used in the
14 general fund allocations for certificated instructional, certificated
15 administrative, and classified staff units under section 502 of this
16 act:

17 (a) Salary allocations for certificated instructional staff units
18 shall be determined for each district by multiplying the district's
19 certificated instructional derived base salary shown on LEAP Document
20 12 by the district's average staff mix factor for basic education
21 certificated instructional staff in that school year, computed using
22 LEAP Document 1.

23 (b) Salary allocations for certificated administrative staff units
24 and classified staff units shall be determined for each district by the
25 district's certificated administrative and classified salary allocation
26 amounts shown on LEAP Document 12.

SPI--Basic Education Employee Compensation Increases--cont.

1 (2)(a) Districts shall certify to the superintendent of public
2 instruction such information as may be necessary regarding the years of
3 service and educational experience of basic education certificated
4 instructional employees for the purposes of calculating certificated
5 instructional staff salary allocations pursuant to this section. Any
6 change in information previously certified, on the basis of years of
7 experience or educational credits, shall be reported and certified to
8 the superintendent of public instruction at the time such change takes
9 place.

10 (b) For the purposes of this section, "basic education certificated
11 instructional staff" is defined as provided in RCW 28A.41.110.

12 (c) "LEAP Document 1" means the computerized tabulation
13 establishing staff mix factors for basic education certificated
14 instructional staff according to education and years of experience, as
15 developed by the legislative evaluation and accountability program
16 committee on August 18, 1987, at 13:26 hours.

17 (d) "LEAP Document 1R" means the computerized tabulation
18 establishing staff mix factors for basic education certificated
19 instructional staff according to education and years of experience, as
20 developed on March 29, 1990, at 11:00 hours.

21 (e) "LEAP Document 12" means the computerized tabulation of 1988-89
22 salary allocations for basic education certificated administrative
23 staff and basic education classified staff and 1988-89 derived base
24 salaries for basic education certificated instructional staff as
25 developed on April 20, 1989, at 14:15 hours.

26 (f) The incremental fringe benefits factors applied to salary
27 increases in this section shall be 1.1916 for certificated salaries and
28 1.1379 for classified salaries in the 1989-90 school year, and 1.1921

SPI--Basic Education Employee Compensation Increases--cont.

1 for certificated salaries and 1.1384 for classified salaries in the
2 1990-91 school year.

3 (3) \$((~~7,517,000~~)) 7,527,000 is provided solely to increase
4 allocations for certificated administrative staff units provided under
5 section 502 of this act, pursuant to this subsection. For the 1989-90
6 and 1990-91 school years, the allocation for each certificated
7 administrative staff unit shall be increased by 2.5 percent of the
8 1988-89 state-wide average certificated administrative salary shown on
9 LEAP Document 12, multiplied by incremental fringe benefits.

10 (4) \$((~~30,396,000~~)) 30,426,000 is provided solely to increase
11 allocations for classified staff units provided under section 502 of
12 this act, pursuant to this subsection. For the 1989-90 and 1990-91
13 school years, the allocation for each classified staff unit shall be
14 increased by 4.0 percent of the 1988-89 state-wide average classified
15 salary shown on LEAP Document 12, multiplied by incremental fringe
16 benefits. For the 1990-91 school year, the allocation for each
17 classified staff unit shall be further increased by an additional 4.16
18 percent of the 1988-89 state-wide average classified salary shown on
19 LEAP Document 12, multiplied by incremental fringe benefits.

20 (5) \$((~~183,538,000~~)) 184,611,000 is provided solely to increase
21 allocations for certificated instructional staff units provided under
22 section 502 of this act, pursuant to this subsection:

23 (a) For any district with a derived base salary of \$17,600 on LEAP
24 Document 12, the allocation for each certificated instructional staff
25 unit in the 1989-90 school year shall be increased by the difference
26 between:

27 (i) The district's salary allocation per certificated instructional
28 staff unit computed under subsection (1)(a) of this section, adjusted
29 for incremental fringe benefits; and

SPI--Basic Education Employee Compensation Increases--cont.

1 (ii) The district's 1989-90 average certificated instructional
2 staff allocation salary as determined by placing the district's actual
3 full time equivalent basic education certificated instructional staff
4 on the state-wide salary allocation schedule established in subsection
5 (6) of this section, adjusted for incremental fringe benefits.

6 (b) For any district with a derived base salary greater than
7 \$17,600 on LEAP Document 12, the allocation for each certificated
8 instructional staff unit in the 1989-90 school year shall be increased
9 by 4.0 percent of the district's salary allocation per certificated
10 instructional staff unit computed under subsection (1)(a) of this
11 section, adjusted for incremental fringe benefits.

12 (c) For any district with a derived base salary of \$17,600 on LEAP
13 Document 12, the allocation for each certificated instructional staff
14 unit in the 1990-91 school year shall be increased by the difference
15 between:

16 (i) The district's salary allocation per certificated instructional
17 staff unit computed under subsection (1)(a) of this section, adjusted
18 for incremental fringe benefits; and

19 (ii) The district's 1990-91 average certificated instructional
20 staff allocation salary as determined by placing the district's actual
21 full time equivalent basic education certificated instructional staff
22 on the state-wide salary allocation schedule established in subsection
23 (7) of this section, adjusted for incremental fringe benefits.

24 (d) For any district with a derived base salary greater than
25 \$17,600 on LEAP Document 12, the allocation for each certificated
26 instructional staff unit in the 1990-91 school year shall be increased
27 by the difference between:

SPI--Basic Education Employee Compensation Increases--cont.

1 (i) The district's salary allocation per certificated instructional
2 staff unit computed under subsection (1)(a) of this section, adjusted
3 for incremental fringe benefits; and

4 (ii) The district's salary allocation per certificated
5 instructional staff unit computed under subsection (1)(a) of this
6 section multiplied by the compounded increase provided in this
7 subsection, adjusted for incremental fringe benefits. The compounded
8 increase for each district shall be 7.12 percent, compounded by the
9 percentage difference between the district's average staff mix factor
10 for actual 1990-91 full time equivalent basic education certificated
11 instructional employees computed using LEAP Document 1R and such factor
12 for the same 1990-91 employees computed using LEAP Document 1.

13 (6)(a) Pursuant to RCW 28A.41.112, the following state-wide salary
14 allocation schedule for certificated instructional staff is established
15 for basic education salary allocations for the 1989-90 school year:

16 **1989-90 STATE-WIDE SALARY ALLOCATION SCHEDULE**
17 **FOR INSTRUCTIONAL STAFF**

18 **Years**
19 **of**

20 Service	BA	BA+15	BA+30	BA+45
21 0	18,304	18,798	19,311	19,823
22 1	18,981	19,494	20,025	20,574
23 2	19,677	20,208	20,757	21,361
24 3	20,409	20,958	21,526	22,166
25 4	21,159	21,745	22,331	23,008
26 5	21,946	22,551	23,155	23,887
27 6	22,770	23,374	24,015	24,802
28 7	23,612	24,234	24,893	25,735

SPI--Basic Education Employee Compensation Increases--cont.

1	8	24,472	25,131	25,809	26,724
2	9		26,065	26,779	27,731
3	10			27,767	28,792
4	11				29,890
5	12				
6	13				
7	14 or more				

1989-90 STATE-WIDE SALARY ALLOCATION SCHEDULE

FOR INSTRUCTIONAL STAFF

10	Years						
11	of						MA+90
12	Service	BA+90	BA+135	MA	MA+45	or	PHD
13	0	21,471	22,532	21,471	22,770		23,887
14	1	22,276	23,356	22,276	23,612		24,765
15	2	23,100	24,216	23,100	24,491		25,681
16	3	23,942	25,113	23,942	25,388		26,632
17	4	24,839	26,047	24,839	26,321		27,621
18	5	25,754	27,017	25,754	27,310		28,627
19	6	26,706	28,005	26,706	28,316		29,689
20	7	27,694	29,048	27,694	29,360		30,787
21	8	28,719	30,128	28,719	30,440		31,940
22	9	29,781	31,245	29,781	31,574		33,112
23	10	30,879	32,398	30,879	32,746		34,338
24	11	32,032	33,588	32,032	33,954		35,601
25	12	33,222	34,833	33,222	35,217		36,919
26	13	34,448	36,114	34,448	36,516		38,292
27	14 or more		37,450	35,711	37,871		39,701

SPI--Basic Education Employee Compensation Increases--cont.

1 (b) As used in this subsection, "+(N)" means the number of credits
2 earned since receiving the highest degree.

3 (7)(a) Pursuant to RCW 28A.41.112, the following state-wide salary
4 allocation schedule for certificated instructional staff is established
5 for basic education salary allocations for the 1990-91 school year:

6 **1990-91 STATE-WIDE SALARY ALLOCATION SCHEDULE**
7 **FOR INSTRUCTIONAL STAFF**

8 **Years**
9 **of**

10 Service	BA	BA+15	BA+30	BA+45
11 0	20,001	20,541	21,101	21,661
12 1	20,656	21,214	21,792	22,389
13 2	21,325	21,900	22,495	23,150
14 3	22,027	22,620	23,232	23,923
15 4	22,742	23,372	24,001	24,729
16 5	23,490	24,136	24,783	25,566
17 6	24,269	24,913	25,596	26,435
18 7	25,061	25,721	26,421	27,314
19 8	25,864	26,561	27,277	28,244
20 9		27,431	28,182	29,184
21 10			29,098	30,172
22 11				31,189
23 12				32,174
24 13				
25 14				
26 15 or more				

SPI--Basic Education Employee Compensation Increases--cont.

1990-91 STATE-WIDE SALARY ALLOCATION SCHEDULE

FOR INSTRUCTIONAL STAFF

Years of Service	BA+90	BA+135	MA	MA+45	MA+90 or PHD
0	23,461	24,621	23,980	25,780	26,940
1	24,242	25,417	24,708	26,561	27,736
2	25,034	26,245	25,469	27,353	28,563
3	25,840	27,104	26,242	28,159	29,423
4	26,696	27,995	27,048	29,015	30,314
5	27,565	28,916	27,885	29,884	31,235
6	28,464	29,849	28,754	30,783	32,168
7	29,393	30,831	29,633	31,712	33,150
8	30,352	31,842	30,563	32,671	34,161
9	31,341	32,882	31,502	33,660	35,201
10	32,358	33,950	32,491	34,677	36,269
11	33,423	35,047	33,508	35,742	37,366
12	34,516	36,189	34,566	36,835	38,508
13	35,636	37,359	35,659	37,955	39,678
14	36,762	38,573	36,786	39,154	40,892
15 or more	37,718	39,576	37,742	40,172	41,955

(b) As used in this subsection, the column headings "BA+(N)" refer to the number of credits earned since receiving the baccalaureate degree.

(c) For credits earned after the baccalaureate degree but before the masters degree, any credits in excess of forty-five credits may be counted after the masters degree. Thus, as used in this subsection, the column headings "MA+(N)" refer to the total of:

SPI--Basic Education Employee Compensation Increases--cont.

1 (i) Credits earned since receiving the masters degree; and

2 (ii) Any credits in excess of forty-five credits that were earned
3 after the baccalaureate degree but before the masters degree.

4 (8) For the purposes of this section:

5 (a) "BA" means a baccalaureate degree.

6 (b) "MA" means a masters degree.

7 (c) "PHD" means a doctorate degree.

8 (d) "Years of service" shall be calculated under the same rules
9 used by the superintendent of public instruction for salary allocations
10 in the 1988-89 school year.

11 (e) "Credits" means college quarter hour credits and equivalent
12 inservice credits computed in accordance with RCW 28A.71.110.

13 (9) The salary allocation schedules established in subsections (6)
14 and (7) of this section are for allocation purposes only. However, it
15 is the legislature's intent to respond to salary needs of many senior
16 teachers who have not been receiving salary increments on either state
17 or local salary schedules. The legislature and the public recognize
18 the need to provide salary growth for these senior teachers in order to
19 encourage them to continue teaching. School districts should target
20 moneys generated by the additional seniority steps provided for state
21 salary funding in the 1990-91 school year to senior certification
22 instructional staff. By December 1, 1990, each school district shall
23 submit to the superintendent of public instruction a statement signed
24 by the district's board of directors explaining how the moneys
25 generated by the additional seniority steps were used and whether these
26 moneys were targeted to senior staff."

27 **"Sec. 503.** 1990 1st ex.s. c 16 s 505 (uncodified) is amended to
28 read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--CATEGORICAL PROGRAM**
2 **SALARY INCREASES**

3 General Fund Appropriation \$ ((45,361,000))
4 45,791,000

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The incremental fringe benefits factors applied to salary
8 increases in subsection (3) of this section shall be 1.1916 for
9 certificated salaries and 1.1379 for classified salaries in the 1989-90
10 school year, and 1.1921 for certificated salaries and 1.1384 for
11 classified salaries in the 1990-91 school year.

12 (2) A maximum of \$((15,010,000)) 15,190,000 is provided to
13 implement salary increases for each school year for state-supported
14 school employees in the following categorical programs: Transitional
15 bilingual instruction, learning assistance, education of highly capable
16 students, vocational technical institutes, and pupil transportation.
17 Moneys provided by this subsection include costs of incremental fringe
18 benefits and shall be distributed by increasing allocation rates for
19 each school year by the amounts specified:

20 (a) Transitional bilingual instruction: The rates specified in
21 section 520 of this act shall be increased by \$16.04 per pupil for the
22 1989-90 school year and by \$48.08 per pupil for the 1990-91 school
23 year.

24 (b) Learning assistance: The rates specified in section 521 of
25 this act shall be increased by \$12.91 per pupil for the 1989-90 school
26 year and by \$26.34 per pupil for the 1990-91 school year.

27 (c) Education of highly capable students: The rates specified in
28 section 516 of this act shall be increased by \$9.50 per pupil for the

SPI--Categorical Program Salary Increases--cont.

1 1989-90 school year and by \$28.49 per pupil for the 1990-91 school
2 year.

3 (d) Vocational technical institutes: The rates for vocational
4 programs specified in section 508 of this act shall be increased by
5 \$86.33 per full time equivalent student for the 1989-90 school year,
6 and by \$240.15 per full time equivalent student for the 1990-91 school
7 year.

8 (e) Pupil transportation: The rates provided under section 507 of
9 this act shall be increased by \$0.66 per weighted pupil-mile for the
10 1989-90 school year, and by \$1.35 per weighted pupil-mile for the 1990-
11 91 school year.

12 (3) A maximum of \$((~~30,351,000~~)) 30,602,000 is provided for salary
13 increases and incremental fringe benefits for state-supported staff
14 unit allocations in the handicapped program, section 510, and for
15 state-supported staff in institutional education programs, section 515,
16 and in educational service districts, section 512. The superintendent
17 of public instruction shall distribute salary increases for these
18 programs not to exceed the percentage salary increases provided for
19 basic education staff under section 503 of this act.

20 (4) While this section and section 509 of this act do not provide
21 specific allocations for salary increases for school food services
22 employees, nothing in this act is intended to preclude or discourage
23 school districts from granting increases that are equivalent to those
24 provided for other classified staff."

25 "Sec. 504. 1990 1st ex.s. c 16 s 506 (uncodified) is amended to
26 read as follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
28 **INSURANCE BENEFIT INCREASES**

SPI--School Employee Insurance Benefit Increases--cont.

1 General Fund Appropriation \$ ((~~25,695,000~~))
2 25,723,000

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) Allocations for insurance benefits from general fund
6 appropriations provided under section 502 of this act shall be
7 calculated at a rate of \$224.75 per month for each certificated staff
8 unit, and for each classified staff unit adjusted pursuant to section
9 502(5)(b).

10 (2) The appropriation in this section is provided solely to
11 increase insurance benefit allocations for state-funded certificated
12 and classified staff to a rate of \$239.86 per month, effective October
13 1, 1989, and to a rate of \$246.24 per month, effective September 1,
14 1990, as distributed pursuant to this section.

15 (3) A maximum of \$((~~20,465,000~~)) 20,468,000 may be expended to
16 increase general fund allocations for insurance benefits for basic
17 education staff units under section 502(5) of this act by \$15.11 per
18 month beginning with October 1989, and by an additional \$6.38 per month
19 beginning with September 1990.

20 (4) A maximum of \$((~~2,843,000~~)) 2,851,000 may be expended to
21 increase insurance benefit allocations for handicapped program staff
22 units as calculated under section 510 of this act by \$15.11 per month
23 beginning with October 1989, and by an additional \$6.38 per month
24 beginning with September 1990.

25 (5) A maximum of \$((~~130,000~~)) 132,000 may be expended to increase
26 insurance benefit allocations for state-funded staff in educational
27 service districts and institutional education programs by \$15.11 per

SPI--School Employee Insurance Benefit Increases--cont.

1 month beginning with October 1989, and by an additional \$6.38 per month
2 beginning with September 1990.

3 (6) A maximum of \$((~~2,257,000~~)) 2,272,000 may be expended to fund
4 insurance benefit increases in the following categorical programs by
5 increasing annual state funding rates by the amounts specified in this
6 subsection. For the 1989-90 school year, due to the October
7 implementation, school districts shall receive eleven-twelfths of the
8 annual rate increases specified effective October 1989. On an annual
9 basis, the maximum rate adjustments provided under this section are:

10 (a) For pupil transportation, an increase of \$0.14 per weighted
11 pupil-mile effective October 1, 1989, and an additional increase of
12 \$0.06 per weighted pupil-mile effective September 1, 1990;

13 (b) For learning assistance, an increase of \$3.78 per pupil
14 effective October 1, 1989, and an additional increase of \$1.59 per
15 pupil effective September 1, 1990;

16 (c) For education of highly capable students, an increase of \$1.29
17 per pupil effective October 1, 1989, and an additional increase of
18 \$0.54 per pupil effective September 1, 1990;

19 (d) For transitional bilingual education, an increase of \$2.44 per
20 pupil effective October 1, 1989, and an additional increase of \$1.03
21 per pupil effective September 1, 1990;

22 (e) For vocational-technical institutes, an increase of \$10.05 per
23 full time equivalent pupil effective October 1, 1989, and an additional
24 increase of \$4.25 per full time equivalent pupil effective September 1,
25 1990.

26 (7) If Substitute House Bill No. 2230 (school employee benefit
27 plans) is not enacted by June 30, 1990, increases under this section to
28 be effective September 1, 1990, shall not be implemented and \$4,284,000
29 of the appropriation in this section shall lapse."

1 **"Sec. 505.** 1989 1st ex.s. c 19 s 506 (uncodified) is amended to
2 read as follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--RETIREMENT CONTRIBUTIONS**

4 General Fund Appropriation \$ ((33,141,000))
5 34,921,000

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (~~((1) \$13,056,000 for the teachers' retirement system and~~
9 ~~\$2,147,000 for the public employees' retirement system, or so much~~
10 ~~thereof as may be necessary, shall be distributed to local districts to~~
11 ~~increase state retirement system contributions resulting from Engrossed~~
12 ~~Substitute House Bill No. 1322. If the bill is not enacted by June 30,~~
13 ~~1989, the amounts provided in this subsection shall lapse.~~

14 ~~((2) \$14,587,000 for the teachers' retirement system and \$3,351,000~~
15 ~~for the public employees' retirement system, or so much thereof as may~~
16 ~~be necessary, shall be distributed to local districts to increase state~~
17 ~~retirement system contributions resulting from Substitute Senate Bill~~
18 ~~No. 5418. If the bill is not enacted by June 30, 1989, the amounts~~
19 ~~provided in this subsection shall lapse.))~~ The appropriation in this

20 section is for distribution to local districts to increase state
21 retirement system contributions resulting from Engrossed Substitute
22 House Bill No. 1322 (chapter 272, Laws of 1989) and Substitute Senate
23 Bill No. 5418 (chapter 273, Laws of 1989)."

24 **"Sec. 506.** 1990 1st ex.s. c 16 s 507 (uncodified) is amended to
25 read as follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**

SPI--For Pupil Transportation--cont.

1 General Fund Appropriation \$((252,938,000))
2 253,500,000

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) \$22,695,000 is provided solely for distribution to school
6 districts for the remaining months of the 1988-89 school year.

7 (2) A maximum of \$((112,197,000)) 112,113,000 may be distributed
8 for pupil transportation operating costs in the 1989-90 school year.

9 (3) A maximum of \$857,000 may be expended for regional
10 transportation coordinators.

11 (4) A maximum of \$64,000 may be expended for bus driver training.

12 (5) For eligible school districts, the small fleet maintenance
13 factor shall be funded at a rate of \$1.53 per weighted pupil-mile in
14 the 1989-90 school year and \$1.60 per weighted pupil-mile in the 1990-
15 91 school year."

16 "Sec. 507. 1990 1st ex.s. c 16 s 509 (uncodified) is amended to
17 read as follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR HANDICAPPED EDUCATION**
19 **PROGRAMS**

20 General Fund Appropriation--State \$((528,627,000))
21 530,403,000
22 General Fund Appropriation--Federal \$ 59,000,000
23 TOTAL APPROPRIATION \$((587,627,000))
24 589,403,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

SPI--For Handicapped Education Programs--cont.

1 (1) \$((48,101,000)) 48,122,000 of the general fund--state
2 appropriation is provided solely for the remaining months of the 1988-
3 89 school year.

4 (2) The superintendent of public instruction shall distribute state
5 funds for the 1989-90 and 1990-91 school years in accordance with
6 districts' actual handicapped enrollments and the allocation model
7 established in LEAP Document 13 as developed on March 25, 1989, at
8 13:45 hours.

9 (3) A maximum of \$527,000 may be expended from the general fund--
10 state appropriation to fund 5.43 full time equivalent teachers and 2.1
11 full time equivalent aides at Children's orthopedic hospital and
12 medical center. This amount is in lieu of money provided through the
13 home and hospital allocation and the handicapped program.

14 (4) \$272,000 of the general fund--state appropriation is provided
15 solely for the early childhood home instruction program for hearing
16 impaired infants and their families. \$80,000 of the amount provided in
17 this subsection is a one-time grant to replace lost federal support and
18 maintain program continuity until other nonstate resources to support
19 existing service levels can be identified.

20 (5) \$150,000 of the general fund--state appropriation is provided
21 solely for development and implementation of a process for school
22 districts to bill medical assistance for eligible services included in
23 handicapped education programs, pursuant to Substitute House Bill No.
24 2014. If the bill is not enacted by June 30, 1989, the amount provided
25 in this subsection shall lapse. \$50,000 of the amount provided in this
26 subsection is solely for interagency reimbursement for administrative
27 and planning costs of the department of social and health services.
28 \$100,000 of the amount provided in this subsection is solely for

SPI--For Handicapped Education Programs--cont.

1 contracts with educational service districts for development and
2 implementation of billing systems.

3 (6) A maximum of \$1,500,000 of the general fund--state
4 appropriation may be granted to school districts for pilot programs for
5 prevention of learning problems established under section 13 of
6 Engrossed Substitute House Bill No. 1444. A district's grant for a
7 school year under this subsection shall not exceed:

8 (a) The total of state allocations for general apportionment and
9 handicapped education programs that the district would have received
10 for that school year with specific learning disabled enrollment at the
11 prior school year's level; minus

12 (b) The total of the district's actual state allocations for
13 general apportionment and handicapped education programs for that
14 school year."

15 "Sec. 508. 1989 1st ex.s. c 19 s 511 (uncodified) is amended to
16 read as follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRAFFIC SAFETY**
18 **EDUCATION PROGRAMS**

19 Public Safety and Education Account

20 Appropriation \$ ((~~14,067,000~~))
21 14,095,000

22 The appropriation in this section is subject to the following
23 conditions and limitations: Not more than \$596,000 may be expended for
24 regional traffic safety education coordinators."

25 "Sec. 509. 1990 1st ex.s. c 16 s 510 (uncodified) is amended to
26 read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**
2 **ASSISTANCE**

3 General Fund Appropriation \$ ((95,844,000))
4 97,391,000

5 The appropriation in this section is subject to the following
6 conditions and limitations: \$((95,844,000)) 97,391,000 is provided for
7 state matching funds pursuant to RCW 28A.41.155."

8 "Sec. 510. 1990 1st ex.s. c 16 s 511 (uncodified) is amended to
9 read as follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**
11 **EDUCATION PROGRAMS**

12 General Fund Appropriation--State \$ ((21,939,000))
13 22,228,000
14 General Fund Appropriation--Federal \$ 8,006,000
15 TOTAL APPROPRIATION \$ ((29,945,000))
16 30,234,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$3,817,000 of the general fund--state appropriation is provided
20 solely for the remaining months of the 1988-89 school year.

21 (2) \$11,374,000 of the general fund--state appropriation is
22 provided solely for the 1989-90 school year, distributed as follows:

23 (a) \$3,377,000 is provided solely for programs in state
24 institutions for the handicapped or emotionally disturbed. These
25 moneys may be distributed for that school year at a maximum rate
26 averaged over all of these programs of \$11,144 per full time equivalent
27 student.

SPI--Institutional Education Programs--cont.

1 (b) \$3,883,000 is provided solely for programs in state
2 institutions for delinquent youth. These moneys may be distributed for
3 that school year at a maximum rate averaged over all of these programs
4 of \$6,750 per full time equivalent student.

5 (c) \$444,000 is provided solely for programs in state group homes
6 for delinquent youth. These moneys may be distributed for that school
7 year at a maximum rate averaged over all of these programs of \$5,344
8 per full time equivalent student.

9 (d) \$821,000 is provided solely for juvenile parole learning center
10 programs. These moneys may be distributed for that school year at a
11 maximum rate averaged over all of these programs of \$2,032 per full
12 time equivalent student, and are in addition to moneys allocated for
13 these students through the basic education formula established in
14 section 502 of this act.

15 (e) \$2,849,000 is provided solely for programs in county detention
16 centers. These moneys may be distributed for that school year at a
17 maximum rate averaged over all of these programs of \$4,976 per full
18 time equivalent student.

19 ~~((3) Distribution of state funding for the 1990-91 school year~~
20 ~~shall be based upon the following overall limitations for that school~~
21 ~~year including expenditures anticipated for July and August of 1991:~~

22 ~~(a) State funding for programs in state institutions for the~~
23 ~~handicapped or emotionally disturbed may be distributed at a maximum~~
24 ~~rate averaged over all of these programs of \$11,128 per full time~~
25 ~~equivalent student and a total allocation of no more than \$2,960,000~~
26 ~~for that school year.~~

27 ~~(b) State funding for programs in state institutions for delinquent~~
28 ~~youth may be distributed at a maximum rate averaged over all of these~~

SPI--Institutional Education Programs--cont.

1 ~~programs of \$6,761 per full time equivalent student and a total~~
2 ~~allocation of no more than \$3,712,000 for that school year.~~

3 ~~(c) State funding for programs in state group homes for delinquent~~
4 ~~youth may be distributed in that school year at a maximum rate averaged~~
5 ~~over all of these programs of \$5,489 per full time equivalent student~~
6 ~~and a total allocation of no more than \$445,000 for that school year.~~

7 ~~(d)) (3) State funding for juvenile parole learning center~~
8 ~~programs for the 1990-91 school year may be distributed at a maximum~~
9 ~~rate averaged over all of these programs of \$2,021 per full time~~
10 ~~equivalent student and a total allocation of no more than \$((816,000~~
11 ~~for that school year)) 841,000, excluding funds provided through the~~
12 ~~basic education formula established in section 502 of this act.~~

13 ~~((e) State funding for programs in county detention centers may be~~
14 ~~distributed at a maximum rate averaged over all of these programs of~~
15 ~~\$4,987 per full time equivalent student and a total allocation of no~~
16 ~~more than \$2,125,000 for that school year.))~~

17 (4) \$167,000 of the general fund--state appropriation is provided
18 solely to maintain the increased teacher/student ratio for programs at
19 mentally ill offender units within the state institutions for
20 delinquent youth.

21 (5) Notwithstanding any other provision of this section, the
22 superintendent of public instruction may transfer funds between the
23 categories of institutions identified in subsection((s)) (2) ((and
24 (3))) of this section if the maximum expenditures per full time
25 equivalent student for each category of institution are not thereby
26 exceeded.

27 (6) State funding provided under this section is based on salaries
28 and other expenditures for a 220-day school year. The superintendent
29 of public instruction shall monitor school district expenditure plans

SPI--Institutional Education Programs--cont.

1 for institutional education programs to ensure that districts plan for
2 a full-time summer program.

3 (7) The superintendent of public instruction shall conduct a study
4 of institutional education programs, addressing the division of
5 administrative and budgetary responsibilities between the school
6 districts, the department of social and health services, and, in the
7 case of county detention centers, the juvenile court administrators.
8 The superintendent shall consult with the department of social and
9 health services and the institutions in designing and conducting the
10 study, and in developing recommendations. The study shall include
11 recommendations on methods to improve communication, decision making,
12 and cooperation among school district and institutional staff, as well
13 as coordination of programs and responsiveness to student needs. The
14 superintendent shall submit a report of the study to the legislature
15 prior to December 1, 1990, including recommendations for legislative
16 action and changes in administrative practices."

17 "Sec. 511. 1990 1st ex.s. c 16 s 512 (uncodified) is amended to
18 read as follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
20 **CAPABLE STUDENTS**

21 General Fund Appropriation \$ ((7,115,000))
22 7,059,000

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) \$((532,000)) 479,000 is provided solely for distribution to
26 school districts for the remaining months of the 1988-89 school year.

SPI--For Programs for Highly Capable Students--cont.

1 (2) Allocations for school district programs for highly capable
2 students during the 1989-90 school year shall be distributed at a
3 maximum rate of \$364 per student for up to one percent of each
4 district's full time equivalent enrollment.

5 (3) Allocations for school district programs for highly capable
6 students during the 1990-91 school year shall be distributed at a
7 maximum rate of \$364 per student for up to one and one-half percent of
8 each district's full time equivalent enrollment.

9 (4) A maximum of \$356,000 is provided to contract for gifted
10 programs to be conducted at Fort Worden state park."

11 **"Sec. 512.** 1990 1st ex.s. c 16 s 515 (uncodified) is amended to
12 read as follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
14 **BILINGUAL PROGRAMS**

15 General Fund Appropriation \$ ((17,035,000))
16 18,753,000

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) \$((1,521,000)) 1,518,000 is provided solely for the remaining
20 months of the 1988-89 school year.

21 (2) The superintendent shall distribute funds for the 1989-90 and
22 1990-91 school years at a rate for each year of \$452 per eligible
23 student."

24 **"Sec. 513.** 1990 1st ex.s. c 16 s 516 (uncodified) is amended to
25 read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
2 **ASSISTANCE PROGRAM**

3 General Fund Appropriation \$ ((71,839,000))
4 71,471,000

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) \$((5,847,000)) 5,533,000 is provided solely for the remaining
8 months of the 1988-89 school year.

9 (2) Funding for school district learning assistance programs
10 serving kindergarten through grade nine shall be distributed during the
11 1989-90 and 1990-91 school years at a maximum rate of \$389 per unit as
12 calculated pursuant to this subsection. The number of units for each
13 school district in each school year shall be the sum of: (a) The
14 number of full time equivalent students enrolled in kindergarten
15 through grade six in the district multiplied by the percentage of the
16 district's students taking the fourth grade basic skills test who
17 scored in the lowest quartile as compared to national norms, and then
18 reduced by the number of students ages eleven and below in the district
19 who are identified as specific learning disabled and are served through
20 programs established pursuant to chapter 28A.13 RCW; and (b) the number
21 of full time equivalent students enrolled in grades seven through nine
22 in the district multiplied by the percentage of the district's students
23 taking the eighth grade basic skills test who scored in the lowest
24 quartile as compared to national norms, and then reduced by the number
25 of students ages twelve through fourteen in the district who are
26 identified as specific learning disabled and are served through
27 programs established pursuant to chapter 28A.13 RCW. In determining
28 these allocations, the superintendent shall use the most recent prior

SPI--For the Learning Assistance Program--cont.

1 five-year average scores on the fourth grade and eighth grade state-
2 wide basic skills tests."

3 **"NEW SECTION. Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION--FOR STATE ADMINISTRATION**

5 General Fund Appropriation \$ 50,000

6 The appropriation in this section is subject to the following
7 conditions and limitations: The appropriation, or as much thereof as
8 may be necessary, is provided solely for strike observers and monitors
9 retained by the superintendent of public instruction in the event of
10 strikes or work stoppages in school districts. If no strikes occur or
11 if the superintendent of public instruction is not required to retain
12 strike observers, the amount provided in this section shall lapse."

13 **"NEW SECTION. Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**
14 **INSTRUCTION--FOR SPECIAL AND PILOT PROGRAMS**

15 General Fund Appropriation \$ 22,000

16 The appropriation in this section is subject to the following
17 conditions and limitations: The appropriation is provided solely for
18 a Northshore school district pilot program for teenage suicide
19 prevention."

20 (End of part)

1 "PART VI
2 HIGHER EDUCATION"

3 "Sec. 601. 1989 1st ex.s. c 19 s 616 (uncodified) is amended to
4 read as follows:

5 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

6 General Fund Appropriation \$ ((~~1,095,000~~))
7 1,136,500

8 The appropriation in this section is subject to the following
9 conditions and limitations: \$241,000 of the general fund appropriation
10 is provided solely for planning and implementation of the maritime
11 voyages exhibition."

12 (End of part)

1 "PART VII

2 SPECIAL APPROPRIATIONS"

3 "Sec. 701. 1990 1st ex.s. c 16 s 701 (uncodified) is amended to
4 read as follows:

5 FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

6 General Fund Appropriation for fire insurance

7 premiums tax distribution \$ ((4,300,000))
8 4,327,200

9 General Fund Appropriation for public utility

10 district excise tax distribution \$ 23,700,000

11 General Fund Appropriation for prosecuting

12 attorneys' salaries \$ 2,277,000

13 General Fund Appropriation for motor vehicle excise

14 tax distribution \$ 70,000,000

15 General Fund Appropriation for local mass transit

16 assistance \$((215,000,000))
17 229,017,450

18 General Fund Appropriation for camper and travel

19 trailer excise tax distribution \$ 2,200,000

20 General Fund Appropriation for Boating Safety/

21 Education and Law Enforcement Distribution . . \$ ((1,100,000))
22 350,000

23 Aquatic Lands Enhancement Account Appropriation

24 for harbor improvement revenue distribution . . \$ ((90,000))
25 80,000

STATE TREASURER--State Revenues for Distribution--cont.

1	Liquor Excise Tax Fund Appropriation for liquor	
2	excise tax distribution	\$ ((19,900,000))
3		<u>19,852,520</u>
4	Motor Vehicle Fund Appropriation for motor vehicle	
5	fuel tax and overload penalties distribution .	\$((316,000,000))
6		<u>320,973,531</u>
7	Liquor Revolving Fund Appropriation for liquor	
8	profits distribution	\$ 48,750,000
9	Timber Tax Distribution Account Appropriation for	
10	distribution to "Timber" counties	\$ ((96,200,000))
11		<u>96,101,700</u>
12	Municipal Sales and Use Tax Equalization Account	
13	Appropriation	\$ ((37,200,000))
14		<u>36,900,989</u>
15	County Sales and Use Tax Equalization Account	
16	Appropriation	\$ ((12,800,000))
17		<u>12,924,165</u>
18	Death Investigations Account Appropriation for	
19	distribution to counties for publicly	
20	funded autopsies	\$ ((736,000))
21		<u>836,000</u>
22	TOTAL APPROPRIATION	\$((850,253,000))
23		<u>868,290,555"</u>

24 "Sec. 702. 1989 1st ex.s. c 19 s 704 (uncodified) is amended to
25 read as follows:

26 FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, INCLUDING
27 ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION
28 DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES

STATE TREASURER--Bond Retirement and Interest, etc.--cont.

1	State Convention and Trade Center Account		
2	Appropriation	\$	29,443,500
3	University of Washington Hospital Bond Retirement		
4	Fund 1975 Appropriation	\$	1,171,600
5	Office-Laboratory Facilities Bond Redemption Fund		
6	Appropriation	\$	273,700
7	Higher Education Bond Retirement Fund 1979		
8	Appropriation	\$	2,556,600
9	State General Obligation Bond Retirement Fund 1979		
10	Appropriation	\$	((9,249,000))
11			<u>4,423,000</u>
12	Spokane River Toll Bridge Revolving Account		
13	Appropriation	\$	882,100
14	TOTAL APPROPRIATION	\$	((43,576,500))
15			<u>38,750,000</u> "

16 **"Sec. 703.** 1989 1st ex.s. c 19 s 708 (uncodified) is amended to
17 read as follows:

18 **FOR THE GOVERNOR--EMERGENCY FUND**

19	General Fund Appropriation	\$	((2,000,000))
20			<u>2,200,000</u>

21 The appropriation in this section is for the governor's emergency
22 fund to be allocated for the carrying out of the critically necessary
23 work of any agency."

24 "NEW SECTION. **Sec. 704.** A new section is added to chapter 16,
25 Laws of 1990 1st ex.s. (uncodified) to read as follows:

26 **FOR SUNDRY CLAIMS**

SUNDRY CLAIMS--cont.

1 The following sums, or so much thereof as are necessary, are
2 appropriated from the general fund, unless otherwise indicated, for the
3 payment of court judgments and for relief of various individuals,
4 entities, and corporations for sundry claims. These appropriations are
5 to be disbursed on vouchers approved by the director of general
6 administration, except as otherwise provided, as follows:

7 (1) Compensation to the following for all pending
8 claims of damage to crops by game: PROVIDED,
9 That payment shall be made from the Wildlife
10 Fund:

11	(a) John Clees, claim number SCG-90-03	\$	7,500.00
12	(b) Joseph Lenton, Jr., claim number SCG-90-05	\$	630.00
13	(c) Ralph Greenwood, claim number SCG-90-07 .	\$	9,900.00

14 (2) Reimbursement and settlement of all claims under
15 RCW 9A.16.110 for loss of time, legal fees, or
16 other expenses, including interest, in the
17 defense of a criminal prosecution:

18	(a) John B. Olson, claim number SCJ-90-07 . .	\$	77,223.00
19	(b) Roy Simons, claim number SCJ-90-08	\$	3,371.00
20	(c) Ted Hosey, claim number SCJ-90-06	\$	4,861.00
21	(d) Lawrence Jones, claim number SCJ-90-13 . .	\$	3,327.00
22	(e) Jeffrey Strom, claim number SCJ-90-05 . .	\$	5,818.00
23	(f) Antony Katoe, claim number SCJ-90-08 . . .	\$	20,581.00
24	(g) Connie Roseman, claim number SCJ-90-11 . .	\$	4,356.00
25	(h) Wesley Grow, claim number SCJ-90-16 . . .	\$	3,446.00
26	(i) Greg Heil, claim number SCJ-90-18	\$	3,375.00
27	(j) Larry E. Miller, claim number SCJ-91-4 . .	\$	8,236.00
28	(k) Jim Jones, claim number SCJ-91-5	\$	1,550.00
29	(l) Charles Terrill, claim number SCJ-91-6 . .	\$	3,514.50

SUNDRY CLAIMS--cont.

1	(m) Brian Davis, claim number SCJ-91-1	\$	2,421.91
2	(n) Robert Henry, Kevin Ryan, and Ronnie Ryan,		
3	claim number SCJ-91-3	\$	19,515.75
4	(o) Thea Veath, claim number SCJ-91-7	\$	5,582.26
5	(p) Valerie Valdez, claim number SCJ-90-21	\$	4,194.94
6	(q) Francis W. Rock, claim number SCJ-91-9	\$	2,394.74
7	(r) Curtiss B. Fiechtner, claim number SCJ-91-8	\$	4,951.35
8	(s) Michael A. Bognucci, claim number SCJ-91-2	\$	1,797.58
9	(t) Gary & Beryle Murray, claim number		
10	SCJ-91-11	\$	7,092.50
11	(3) Department of Corrections, for reimbursement of		
12	political subdivisions of criminal justice		
13	expenses incurred in the 1987-89 fiscal		
14	biennium, pursuant to		
15	RCW 72.72.030	\$	36,210.37
16	(4) City of Seattle, in settlement of all claims		
17	relating to claim number SCO-89-12, including		
18	interest	\$	20,876.05
19	(5) City of Yakima, in settlement of all claims		
20	relating to claim number SCO-89-12, including		
21	interest	\$	8,100.00
22	(6) Employment Security Department, for payment in		
23	lieu of contributions with respect to benefits		
24	attributable to the Economic Development		
25	Board	\$	15,000.00
26	"		

27 "Sec. 705. 1990 1st ex.s. c 16 s 711 (uncodified) is amended to
 28 read as follows:

1 **FOR THE STATE TREASURER--TRANSFERS**

2 General Fund Appropriation: For transfer to the
3 Institutional Impact Account \$ ((332,536))
4 465,806

5 General Fund Appropriation: For transfer to the
6 Miscellaneous Fund--Tort Claims Revolving
7 Fund. \$ ((796,539))
8 6,843,651

9 Liquor Revolving Account Appropriation: For
10 transfer to the Miscellaneous Fund--
11 Tort Claims Revolving Fund \$ 160,000

12 Resource Management Cost Account Appropriation: For
13 transfer to the Miscellaneous Fund--Tort Claims
14 Revolving Fund \$ 45,911

15 Forest Development Account Appropriation: For
16 transfer to the Miscellaneous Fund--Tort Claims
17 Revolving Fund \$ 36,220

18 General Government Special Revenue Fund--State
19 Treasurer's Service Account Appropriation: For
20 transfer to the general fund on or before July
21 20, 1991, an amount up to \$10,000,000 in excess
22 of the cash requirements in the State Treasurer's
23 Service Account for fiscal year 1992, for credit
24 to the fiscal year in which earned \$ 10,000,000

25 General Fund Appropriation: For transfer to the
26 Natural Resources Fund--Water Quality
27 Account \$ ((15,378,000))
28 16,519,200

STATE TREASURER--Transfers--cont.

1 Data Processing Revolving Account: For transfer
2 to the General Fund \$ 2,400,000
3 Public Facilities Construction Loan and Grant
4 Revolving Fund: For transfer to the
5 General Fund \$ 2,400,000
6 Public Facility Construction Loan Revolving Account:
7 For transfer to the Public Facilities
8 Construction Loan and Grant Revolving
9 Account \$ 430,000
10 Public Facilities Construction Loan and Grant
11 Revolving Account: For transfer to the Economic
12 Development Finance Authority Account contingent
13 on an equal amount being transferred from the
14 Public Facility Construction Loan Revolving
15 Account to the Public Facilities Construction
16 Loan and Grant Revolving Account. If the
17 transfer to the Public Facilities Construction
18 Loan and Grant Revolving Account does not occur,
19 the transfer to the Economic Development Finance
20 Authority Account shall not occur \$ 430,000
21 Puget Sound Ferry Operations Account: For transfer
22 to the Tort Claims Revolving Fund for claims paid
23 on behalf of the department of transportation,
24 Washington state ferry system during the period
25 July 1, 1989, through June 30, 1991 \$ 1,353,000
26 Motor Vehicle Fund: For transfer to the Tort Claims
27 Revolving Fund for claims paid on behalf of the

STATE TREASURER--Transfers--cont.

1 department of transportation and the state patrol
2 during the period July 1, 1989, through
3 June 30, 1991 \$ 14,000,000
4 Resource Cost Management Cost Account: For
5 transfer to the University of Washington
6 Bond Retirement Account \$ 15,000,000
7 Resource Management Cost Account: For transfer to
8 the Agricultural College Permanent Account, the
9 Normal School Permanent Account, and the
10 University of Washington Bond Retirement Account
11 a maximum of \$20,000,000. The distribution of
12 the transfer to these beneficiary accounts will
13 be determined by the department of natural
14 resources \$ 20,000,000
15 Water Quality Account Appropriation: For transfer to
16 the water pollution revolving fund. Transfers
17 shall be made at intervals coinciding with
18 deposits of federal capitalization grant money
19 into the revolving fund. The amounts transferred
20 shall not exceed the match required for
21 each federal deposit \$ ((15,800,000))
22 9,836,827
23 Building Code Council Account Appropriation:
24 For transfer to the General Fund \$ 210,000
25 General Fund Appropriation, FY 1991: For transfer to
26 the law enforcement officers' and fire fighters'

STATE TREASURER--Transfers--cont.

1 retirement system as provided in Substitute
2 Senate Bill No. 5418. If the bill is not enacted
3 by June 30, 1989, this appropriation shall
4 lapse \$ 60,267,000
5 Conservation Areas Account: For transfer to the
6 Natural Resources Conservation Area
7 Stewardship Account \$ 2,832,000"
8 (End of part)

1 "PART VIII
2 MISCELLANEOUS"

3 "Sec. 801. RCW 43.33A.160 and 1985 c 57 s 32 are each amended to
4 read as follows:

5 (1) The state investment board shall be funded from the earnings of
6 the funds managed by the state investment board, proportional to the
7 value of the assets of each fund, subject to legislative appropriation.

8 (2) There is established in the state treasury a state investment
9 board expense account from which shall be paid the operating expenses
10 of the state investment board. Prior to November 1 of each even-
11 numbered year, the state investment board shall determine and certify
12 to the state treasurer and the office of financial management the value
13 of the various funds managed by the investment board in order to
14 determine the proportional liability of the funds for the operating
15 expenses of the state investment board. Pursuant to appropriation, the
16 state treasurer is authorized to transfer such moneys from the various
17 funds managed by the investment board to the state investment board
18 expense account as are necessary to pay the operating expenses of the
19 investment board. All earnings of investments of balances in the state
20 investment board expense account shall be credited to the state
21 investment board expense account.

22 (3) The legislature may appropriate specific amounts from the state
23 investment board expense account to be used by the board for critical
24 and unanticipated expenses incurred in exercising the board's fiduciary
25 responsibilities associated with managing public trust and retirement
26 funds. Before expending any amount under this subsection, the board

1 shall authorize the expenditure by amount and purpose, and shall
2 designate the fund or funds with respect to which the expenditure is
3 authorized. The state treasurer shall transfer such amounts as are
4 necessary to fully reimburse the state investment board expense account
5 from the fund or funds with respect to which the expense is incurred to
6 the state investment board expense account."

7 "NEW SECTION. **Sec. 802.** This act is subject to the provisions,
8 definitions, conditions, and limitations of chapter 19, Laws of 1989
9 1st ex. sess., as amended by chapter 16, Laws of 1990 1st ex. sess. and
10 this act."

11 "NEW SECTION. **Sec. 803.** If any provision of this act or its
12 application to any person or circumstance is held invalid, the
13 remainder of the act or the application of the provision to other
14 persons or circumstances is not affected."

15 "NEW SECTION. **Sec. 804.** This act is necessary for the immediate
16 preservation of the public peace, health, or safety, or support of the
17 state government and its existing public institutions, and shall take
18 effect immediately."

1 **SSB 5395** - H COMM AMD

2 By Committee on Appropriations

3

4 On page 1, line 1 of the title, after "matters;" strike the
5 remainder of the title and insert "amending 1990 1st ex.s. c 16 ss 105,
6 106, 108, 109, 111, 112, 114, 118, 119, 121, 122, 124, 128, 202, 205,
7 206, 207, 208, 209, 211, 212, 213, 216, 217, 218, 220, 221, 225, 227,
8 228, 229, 230, 231, 232, 302, 303, 309, 311, 502, 504, 505, 506, 507,
9 509, 510, 511, 512, 515, 516, 701, 711 (uncodified); amending 1989 1st
10 ex.s. c 19 ss 113, 133, 201, 223, 506, 511, 616, 704, 708 (uncodified);
11 amending 1990 c 299 s 202 (uncodified); amending RCW 43.33A.160; adding
12 a new section to 1990 1st ex.s. c 16 (uncodified); repealing 1990 1st
13 ex.s. c 16 s 210 and 1989 1st ex.s. c 19 s 209 (uncodified); repealing
14 1990 1st ex.s. c 16 s 203 (uncodified); making appropriations;
15 providing an effective date; and declaring an emergency."

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