

2 **ESHB 2552** - CONF REPT
3 By Conference Committee

ADOPTED 3/12/92

4
5 Strike everything after the enacting clause and insert the
6 following:

7 "PART 1

8 GENERAL GOVERNMENT"

9 "NEW SECTION. **Sec. 1.** A new section is added to chapter 14, Laws
10 of 1991 sp.s. to read as follows:

11 **FOR THE OFFICE OF THE SECRETARY OF STATE**

12 (1) Central Washington Archives: To design a
13 regional archives facility at Central Washington
14 University in Ellensburg (93-2-001)

15 The appropriation in this subsection is
16 subject to the following conditions and
17 limitations: No moneys may be spent until
18 preplanning documents have been reviewed and
19 approved by the office of financial management
20 under section 33 of this act.

21	Appropriation:		
22	St Bldg Constr Acct	\$	360,000
23	Prior Biennia (Expenditures)	\$	17,500
24	Future Biennia (Projected Costs)	\$	3,909,500
25			-----
26	TOTAL	\$	4,287,000"

27 "**Sec. 2.** 1991 sp.s. c 14 s 6 (uncodified) is amended to read as
28 follows:

OFFICE OF THE SECRETARY OF STATE--cont.

1 FOR THE OFFICE OF FINANCIAL MANAGEMENT

2 (1) Local jail facilities (88-2-001)

3	Reappropriation:	
4	St Bldg Constr Acct	\$ 308,000
5	Prior Biennia (Expenditures)	\$ 2,692,000
6	Future Biennia (Projected Costs)	\$ 0
7		-----
8	TOTAL	\$ 3,000,000

9 (2) For environmental cleanup related to underground
10 storage tanks (92-5-003)

11 The appropriation in this subsection is
12 subject to the following conditions and
13 limitations:

14 (a) The moneys provided in this subsection
15 shall be allocated to the agencies and
16 institutions of the state for removal,
17 replacement, and environmental cleanup projects
18 related to underground storage tanks.

19 (b) No moneys appropriated in this
20 subsection or in any subsection specifically
21 referencing this subsection may be expended
22 unless the office of financial management, in
23 consultation with the department of general
24 administration, has reviewed and approved the
25 cost estimates for the project. Projects to
26 replace underground storage tanks shall conform
27 with guidelines to minimize the risk of
28 environmental contamination and reduce
29 unnecessary duplication of tanks. The
30 guidelines shall be adopted by the department of
31 general administration and shall provide for
32 consideration of environmental risks associated
33 with tank installations, interagency agreements
34 for sharing fueling facilities, and the
35 feasibility of alternative fueling systems.

36	Appropriation:	
37	St Bldg Constr Acct	\$ ((3,729,000))
38		4,755,000
39	CEP & RI Acct	\$ 390,000
40	For Dev Acct	\$ 37,000
41	Res Mgmt Cost Acct	\$ 118,000
42		-----
43	Subtotal Appropriation	\$ ((4,274,000))
44		5,300,000
45	Prior Biennia (Expenditures)	\$ 0
46	Future Biennia (Projected Costs)	\$ 0
47		-----
48	TOTAL	\$ ((4,274,000))
49		5,300,000

OFFICE OF FINANCIAL MANAGEMENT--cont.

1 (3) For asbestos removal or abatement projects

2 The appropriations in this subsection are
 3 subject to the following conditions and
 4 limitations:

5 (a) The moneys provided in this subsection
 6 shall be allocated to agencies and institutions
 7 of the state for asbestos removal or abatement
 8 projects.

9 ~~((e))~~ (b) Moneys may be allocated for an
 10 asbestos removal or abatement project only to
 11 the extent that the project is necessary to
 12 eliminate or reduce a hazard to human health and
 13 the project is completed in compliance with
 14 asbestos project standards adopted by the
 15 department of general administration. The
 16 department of general administration shall adopt
 17 standards to restrict the amount of asbestos
 18 removal to the minimum amount necessary.

19 ~~((d))~~ (c) Subsections (3)(b) ~~((and (e)))~~
 20 of this section do not apply to moneys
 21 reappropriated in this act for projects for
 22 which, before the effective date of this act,
 23 the design has been completed, bids have been
 24 requested, or a contract has been entered into.

25	Reappropriation:		
26	St Bldg Constr Acct	\$	4,919,000
27	CEP & RI Acct	\$	25,000
28			-----
29	Subtotal Reappropriation	\$	4,944,000
30	Appropriation:		
31	St Bldg Constr Acct	\$	9,588,000
32	CEP & RI Acct	\$	540,000
33			-----
34	Subtotal Appropriation	\$	10,128,000
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	14,448,000

OFFICE OF FINANCIAL MANAGEMENT--cont.

1 (4) Higher education: Branch campuses site
 2 acquisition and development (90-5-002)

3 The appropriations in this subsection are
 4 subject to the following conditions and
 5 limitations:

6 (a) The appropriations in this subsection
 7 are provided solely for the acquisition of land
 8 and/or construction of facilities for branch
 9 campuses recommended by the higher education
 10 coordinating board, and shall be allocated to
 11 appropriate public institutions of higher
 12 education upon approval of the board.

13 (b) Allocations from the appropriation in
 14 this subsection for land acquisition in the
 15 Spokane area shall be subject to the provisions
 16 of chapter 205, Laws of 1991 (House Bill No.
 17 2198) and approval by the higher education
 18 coordinating board.

19 (c) No facility may be constructed on the
 20 Spokane riverfront property, other than the
 21 Spokane Intercollegiate Research and Technology
 22 Institute (SIRTI) building, until a master plan
 23 for facilities that incorporates the SIRTI
 24 building and provides for maximum joint use of
 25 facilities, is completed by the joint center
 26 board and approved by the higher education
 27 coordinating board.

28 ~~((e))~~ (d) Any allocations made from the
 29 appropriation in this subsection for
 30 construction projects costing more than
 31 \$4,000,000 shall not be expended on design
 32 documents or construction until project
 33 preplanning documents have been reviewed and
 34 approved by the office of financial management
 35 under section 59 ~~((of this act))~~, chapter 14,
 36 Laws of 1991 sp.s.

37	Reappropriation:		
38	St Bldg Constr Acct	\$	31,301,667
39	Appropriation:		
40	St Bldg Constr Acct	\$	31,000,000
41	Prior Biennia (Expenditures)	\$	0
42	Future Biennia (Projected Costs)	\$	109,000,000
43			-----
44	TOTAL	\$	171,301,667

OFFICE OF FINANCIAL MANAGEMENT--cont.

1 (5) Capital plan improvements: To develop state-
 2 wide capital cost standards, planning guidelines
 3 and policies, and internal rent strategies

4 The appropriation in this subsection is
 5 subject to the following conditions and
 6 limitations: The office of financial management
 7 shall establish state-wide guidelines to
 8 minimize funding of state agency staffing and
 9 overhead costs from capital budget
 10 appropriations. The guidelines shall provide
 11 for uniform agency reporting of staffing and
 12 overhead costs charged to capital funds and
 13 accounts, including engineering and
 14 architectural services provided through the
 15 department of general administration. The
 16 office of financial management shall report to
 17 the fiscal committees of the legislature by
 18 January 1, 1993, on the guidelines established
 19 pursuant to this subsection.

20	Appropriation:		
21	St Bldg Constr Acct	\$	282,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	282,000"

26 "Sec. 3. 1991 sp.s. c 14 s 7 (uncodified) is amended to read as
 27 follows:

28 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

29 (1) Life and safety projects: To improve life and
 30 safety deficiencies and correct code violations
 31 on the capitol campus (88-1-006)

32	Reappropriation:		
33	Cap Bldg Constr Acct	\$	23,000
34	Prior Biennia (Expenditures)	\$	90,000
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	113,000

1	(2)	Minor works: To complete minor works and other		
2		projects, including inadequate building systems		
3		(88-2-008), Northern State facility repairs		
4		(90-1-012), boiler plant structural repairs		
5		(90-1-016), building exterior repairs		
6		(90-2-006), mechanical system repairs		
7		(90-2-009), and building interior repairs		
8		(90-2-010)		
9		Reappropriation:		
10		St Bldg Constr Acct	\$	2,621,000
11		Prior Biennia (Expenditures)	\$	6,178,000
12		Future Biennia (Projected Costs)	\$	0
13				-----
14		TOTAL	\$	8,799,000
15	(3)	Capitol Campus minor works: To complete minor		
16		works and other projects on the Capitol Campus,		
17		including boiler plant structural repairs		
18		(88-1-003), sidewalk and street repairs		
19		(90-2-005), building exterior repairs		
20		(90-2-006), and Capitol Lake shoreline repairs		
21		(90-3-013)		
22		Reappropriation:		
23		Cap Bldg Constr Acct	\$	1,278,000
24		Prior Biennia (Expenditures)	\$	1,587,000
25		Future Biennia (Projected Costs)	\$	0
26				-----
27		TOTAL	\$	2,865,000
28	(4)	Burien criminal justice training center: To		
29		complete renovations to the Burien criminal		
30		justice training center (90-3-025)		
31		Reappropriation:		
32		St Bldg Constr Acct	\$	5,000,000
33		Prior Biennia (Expenditures)	\$	0
34		Future Biennia (Projected Costs)	\$	0
35				-----
36		TOTAL	\$	5,000,000
37	(5)	Natural Resources Building: To complete		
38		construction of the Natural Resources Building		
39		(90-5-003)		
40		Reappropriation:		
41		East Cap Constr Acct	\$	45,400,000
42		Prior Biennia (Expenditures)	\$	27,600,000
43		Future Biennia (Projected Costs)	\$	0
44				-----
45		TOTAL	\$	73,000,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (6) Remodel of the John A. Cherberg Building
 2 (88-2-040)

3 The reappropriation in this subsection is
 4 subject to the following conditions and
 5 limitations: The project shall include review
 6 and development of program requirements for
 7 current and future facilities needs, including
 8 furnishings and equipment, for the Washington
 9 State Senate whose offices are currently located
 10 in the Institutions, Legislative, and John A.
 11 Cherberg Buildings. The project shall also
 12 include review and redesign, as necessary, of
 13 the proposed John A. Cherberg Building remodel,
 14 including construction and the acquisition of
 15 all furnishings and equipment required.

16	Reappropriation:		
17	St Bldg Constr Acct	\$	3,000,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	3,000,000

22 (7) Northern State Multi-Service Center: To
 23 complete the design for and to construct a
 24 sixteen-bed evaluation and treatment facility at
 25 the Northern State Multi-Service Center to
 26 provide care for the mentally ill consistent
 27 with chapter 71.24 RCW (90-5-027)

28 The reappropriation in this subsection is
 29 subject to the following conditions and
 30 limitations:

31 (a) No moneys from this reappropriation may
 32 be expended for construction until the
 33 department secures a lease with a county or a
 34 group of counties for use of the facility. The
 35 lease shall provide for payment to the
 36 department for all operations and management
 37 costs associated with the facility and a space
 38 rental charge. In establishing the space rental
 39 charge, the department shall consider fair
 40 market rent or lease rates charged for
 41 comparable facilities used by regional support
 42 networks.

43 (b) No moneys from this reappropriation may
 44 be expended for (~~furnishings~~ or) equipment
 45 with a useful life expectancy of less than
 46 twenty years.

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1	Reappropriation:		
2	St Bldg Constr Acct	\$	1,700,000
3	Prior Biennia (Expenditures)	\$	50,000
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	1,750,000
7	(8) Olympia Archives Storage Building: To complete		
8	design and construction of the archives storage		
9	building at Olympia Airdustrial Park (90-4-024)		
10	Reappropriation:		
11	St Bldg Constr Acct	\$	1,800,000
12	Appropriation:		
13	St Bldg Constr Acct	\$	671,000
14	Prior Biennia (Expenditures)	\$	215,000
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	2,686,000
18	(9) Small and emergency repairs: For unexpected		
19	small and emergency repairs on the Capitol		
20	Campus, and at other general administration		
21	facilities throughout the state (92-1-001)		
22	(92-2-002)		
23	Appropriation:		
24	Cap Bldg Constr Acct	\$	645,000
25	St Bldg Constr Acct	\$	261,000
26			-----
27	Subtotal Appropriation	\$	906,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	2,571,000
30			-----
31	TOTAL	\$	3,477,000
32	(10) Underground storage tanks: To remove and		
33	replace underground storage tanks on the Capitol		
34	Campus and at the Northern State multi-service		
35	center (92-1-005)		
36	The appropriation in this subsection may be		
37	expended only after compliance with section 6(2)		
38	(of this act), <u>chapter 14, Laws of 1991 sp.s.</u>		
39	Appropriation:		
40	St Bldg Constr Acct	\$	140,000
41	Prior Biennia (Expenditures)	\$	0
42	Future Biennia (Projected Costs)	\$	1,371,000
43			-----
44	TOTAL	\$	1,511,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (11) Highway-Licenses Building: To complete the
 2 design for and to renovate the Highway-Licenses
 3 Building on the Capitol Campus (88-5-011)
 4 (92-2-003)

5 The new appropriation in this subsection is
 6 subject to the following conditions and
 7 limitations:

8 (a) No moneys may be spent for construction
 9 until the department of general administration
 10 develops a space rental charge to be assessed to
 11 agencies occupying the building being renovated
 12 with this appropriation. The space rental
 13 charge shall be sufficient to fully reimburse
 14 the annual debt service costs of the new
 15 appropriation in this subsection, and shall be
 16 assessed until the department has developed and
 17 implemented space rental charges for facilities
 18 owned by the department on a state-wide basis.

19 (b) No moneys may be spent until preplanning
 20 documents have been reviewed and approved by the
 21 office of financial management under section 59
 22 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

23 (c) \$133,000 is provided solely to plan for
 24 and manage the temporary relocation and housing
 25 of tenants of the building renovated with this
 26 appropriation.

27	Reappropriation:		
28	Cap Purch & Dev Acct	\$	150,000
29	Appropriation:		
30	St Bldg Constr Acct	\$	22,438,000
31	Prior Biennia (Expenditures)	\$	350,000
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	22,938,000

35 (12) General Administration Building: To preplan
 36 renovation of the General Administration
 37 Building (92-2-005)

38 The appropriation in this subsection
 39 shall not be expended for design documents
 40 until the project predesign documents have
 41 been reviewed and approved by the office of
 42 financial management under section 33 of
 43 this act.

44	Appropriation:		
45	Cap Bldg Constr Acct	\$	1,200,000
46	Prior Biennia (Expenditures)	\$	0
47	Future Biennia (Projected Costs)	\$	22,101,000
48			-----
49	TOTAL	\$	23,301,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (13) Minor works preplanning: To develop preplans
 2 and studies of minor works projects on the
 3 Capitol Campus (92-2-026)

4	Appropriation:		
5	Cap Bldg Constr Acct	\$	750,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	750,000

10 (14) Capitol Lake: To develop a dredging plan and
 11 dredge Capitol Lake, to repair lake dam gates,
 12 and to repair shoreline areas damaged by erosion
 13 (92-2-015) (92-3-019)

14 \$200,000 of the appropriation in this
 15 subsection is provided solely to develop a
 16 management plan and to implement projects to
 17 reduce sedimentation and other pollution in the
 18 Deschutes river watershed. Eligible projects
 19 shall include, but are not limited to, stream
 20 corridor conservation, bank stabilization,
 21 agricultural soil conservation, silvicultural
 22 soil conservation, and sedimentation and
 23 pollution monitoring. When implementing this
 24 subsection, the department shall coordinate with
 25 the departments of natural resources, ecology,
 26 fisheries, wildlife, and transportation, and
 27 with affected local governments and Indian
 28 tribes.

29	Appropriation:		
30	St Bldg Constr Acct	\$	3,125,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	3,125,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (15) Minor works: For minor works, repair, and
 2 improvement projects on the Capitol Campus and
 3 at other facilities owned by the department,
 4 including campus high voltage loop improvements,
 5 plaza garage elevator repairs, Capitol Campus
 6 control system improvements, Governor's Mansion
 7 structural repairs, utilities and grounds
 8 improvements, interior and exterior building
 9 repairs, ((and)) building mechanical and
 10 electrical system improvements, employment
 11 security building elevator renovations, and
 12 heating, ventilation, and electrical repairs to
 13 the Legislative Building (92-2-008) (92-2-009)
 14 (92-2-013) (92-2-014) (92-2-016) (92-2-017)
 15 (92-2-018) (92-2-020) (92-2-024) (94-2-014)

16	Appropriation:		
17	Cap Bldg Constr Acct	\$	((7,889,000))
18			<u>4,467,000</u>
19	St Bldg Constr Acct	\$	((2,595,000))
20			<u>6,567,000</u>
21			-----
22	Subtotal Appropriation	\$	((10,484,000))
23			<u>11,034,000</u>
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	13,188,000
26			-----
27	TOTAL	\$	((23,672,000))
28			<u>24,222,000</u>

29 (16) Northern State facility repairs: To repair the
 30 boiler and steam distribution system, trim
 31 trees, and repair roofing at the Northern State
 32 multi-service center (92-2-021)

33	Appropriation:		
34	CEP & RI Acct	\$	280,000
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	1,278,000
37			-----
38	TOTAL	\$	1,558,000

39 (17) State facilities planning: To develop designs
 40 and plans to accommodate agency housing needs in
 41 Thurston county (92-5-100) (92-5-101) (92-5-108)
 42 (92-5-102)

43 Of the appropriation in this subsection:
 44 (a) \$750,000 is provided ((solely)) to
 45 develop master plans for satellite campuses to
 46 be located in the cities of Lacey and Tumwater,
 47 and a facility plan, developed in consultation
 48 with the city of Olympia, which includes mixed
 49 use in the downtown Olympia area. The plans
 50 shall provide for the siting of consumer

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 services within walking distance of the major
 2 areas of concentration of state employees;
 3 (b) \$300,000 is provided (~~solely~~) to
 4 develop a facility implementation strategy for
 5 Thurston county. The implementation strategy
 6 shall include, but not be limited to,
 7 identification of agency space requirements and
 8 opportunities for co-location with other
 9 agencies, and an organizational process for
 10 developing specific project proposals and
 11 establishing implementation timelines;
 12 (c) \$250,000 is provided (~~solely~~) to
 13 develop a master plan for light industrial
 14 facility needs in Thurston county; and
 15 (d) \$200,000 is provided (~~solely~~) for a
 16 geotechnical and hydrological survey of the
 17 Capitol Campus.

18 The (~~master~~) plans and implementation
 19 strategy developed under this subsection shall
 20 incorporate transportation management and
 21 housing density principles designed to reduce
 22 commuter congestion and reliance on single-
 23 occupancy automobiles.

24	Appropriation:		
25	St Bldg Constr Acct	\$	1,500,000
26	Prior Biennia (Expenditures)	\$	500,000
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	2,000,000

30 (18) Thurston county landbank: To purchase(~~an~~
 31 ~~option, or otherwise control~~) in fee simple, or
 32 acquire purchase options on, real property
 33 adjacent to, or in close proximity to, the
 34 department of ecology headquarters building in
 35 the city of Lacey or the department of labor and
 36 industries headquarters building in the city of
 37 Tumwater for future state facilities (92-5-000)

38	Appropriation:		
39	St Bldg Constr Acct	\$	8,000,000
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	8,000,000

44 (19) Heritage Park: To acquire property and begin
 45 planning for a park between the Capitol Campus
 46 and Budd Inlet (92-5-105)

47 The appropriation in this subsection may not
 48 be spent to acquire the property parcel located
 49 in Olympia south of Seventh Avenue and

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 approximately two and seven-tenths acres in size
 2 if such property parcel is sold to a party other
 3 than the state after January 1, 1991, and the
 4 state's acquisition price is substantially
 5 greater than the acquisition price paid by the
 6 other party.

7 The department shall report to the fiscal
 8 committees of the house of representatives and
 9 the senate by December 15, 1991, on the status
 10 of property acquisitions and plans for the park.
 11 The report shall also describe the status of any
 12 projects being developed by local governments or
 13 other state agencies that affect the design or
 14 development of the park. Any expenditure made
 15 under this appropriation shall conform to the
 16 capital campus master plan.

17	Appropriation:		
18	St Bldg Constr Acct	\$	6,700,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	13,800,000
21			-----
22	TOTAL	\$	20,500,000

23 (20) Condition assessment: To develop a prototype
 24 condition assessment methodology, assess the
 25 condition of facilities owned by the department
 26 of general administration, and prepare a
 27 facility maintenance strategy that emphasizes
 28 preventative maintenance (92-2-007)

29 The appropriations in this subsection may
 30 not be spent until a detailed scope of work
 31 consistent with the recommendations of the
 32 capital forum has been reviewed and approved by
 33 the office of financial management.

34	Appropriation:		
35	Cap Bldg Constr Acct	\$	591,000
36	St Bldg Constr Acct	\$	500,000
37			-----
38	Subtotal Appropriation	\$	1,091,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	1,091,000

43 (21) Ventilation system repair: John L. O'Brien
 44 Building

45 To replace existing heating, ventilation,
 46 and air conditioning system

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1	Appropriation:		
2	St Bldg Constr Acct	\$	650,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	650,000

7 (22) Office Building #2 air handling system: To
 8 upgrade the air supply system by rebuilding the
 9 existing system, changing the emergency diesel
 10 exhaust system and investigating energy savings
 11 to reduce operating and maintenance costs
 12 (93-2-025)

13	Appropriation:		
14	St Bldg Constr Acct	\$	1,000,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	1,000,000

19 (23) Puyallup land acquisition: To reimburse the
 20 city of Puyallup for storm drainage improvements
 21 to land purchased by the state for a Pierce
 22 College extension (88-3-031)

23	Appropriation:		
24	St Bldg Constr Acct	\$	221,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	221,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (24) Library for the Blind and Physically
 2 Handicapped: To acquire and begin renovating,
 3 or to acquire a purchase option on, space for
 4 the Washington library for the blind and
 5 physically handicapped (92-5-001)

6 The appropriation in this subsection is
 7 subject to the following conditions and
 8 limitations:

9 (a) The facility acquired with this
 10 appropriation shall be operated, managed, and
 11 maintained by the Seattle public library; and

12 (b) The office of financial management, in
 13 consultation with the department of general
 14 administration, the Washington state library,
 15 and the Seattle public library, shall: (i)
 16 Study the benefits and costs associated with
 17 Seattle public library ownership compared to
 18 state ownership of the library facility; and
 19 (ii) develop contractual conditions for any
 20 potential transfer of ownership of the library
 21 facility to the Seattle public library. Based
 22 on the results of the study in this subsection,
 23 and after notifying the appropriate fiscal
 24 committees of the legislature, the office of
 25 financial management may authorize the transfer
 26 of ownership of the library facility from the
 27 department of general administration to the
 28 Seattle public library.

29	<u>Appropriation:</u>		
30	<u>St Bldg Constr Acct</u>	<u>\$</u>	<u>1,900,000</u>
31	<u>Prior Biennia (Expenditures)</u>	<u>\$</u>	<u>0</u>
32	<u>Future Biennia (Projected Costs)</u>	<u>\$</u>	<u>1,400,000</u>
33			<u>-----</u>
34	<u>TOTAL</u>	<u>\$</u>	<u>3,300,000</u>

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (25) Co-location and consolidation of state
 2 facilities: To identify the current locations
 3 of major concentrations of state facilities in
 4 the state and to determine where state
 5 facilities can be co-located and consolidated
 6 (92-5-004)

7 The appropriation in this subsection is
 8 subject to the following conditions and
 9 limitations:

10 (a) The department shall prepare policy
 11 recommendations and cost estimates for
 12 opportunities to co-locate and consolidate state
 13 facilities, including a comparison of the
 14 benefits and costs of purchasing or leasing such
 15 facilities and an analysis of private sector
 16 impacts; and

17 (b) The appropriation shall not be spent
 18 until a detailed scope of work has been reviewed
 19 and approved by the office of financial
 20 management.

21	Appropriation:		
22	<u>St Bldg Constr Acct</u>	\$	<u>225,000</u>
23	<u>Prior Biennia (Expenditures)</u>	\$	<u>0</u>
24	<u>Future Biennia (Projected Costs)</u>	\$	<u>0</u>
25			-----
26	<u>TOTAL</u>	\$	<u>225,000</u>

27 (26) Land acquisition: To purchase in fee simple, or
 28 acquire purchase options on, real property for a
 29 data center and office building for the
 30 department of information services

31 The appropriation in this subsection is
 32 subject to the following conditions and
 33 limitations: The real property acquisition under
 34 this subsection shall be in conformance with the
 35 capitol campus master plan, as recommended by the
 36 capitol campus design advisory committee and
 37 approved by the state capitol committee.

38	Appropriation:		
39	<u>Data Processing Bldg Constr Acct</u>	\$	<u>2,100,000</u>
40	<u>Prior Biennia (Expenditures)</u>	\$	<u>0</u>
41	<u>Future Biennia (Projected Costs)</u>	\$	<u>0</u>
42			-----
43	<u>TOTAL</u>	\$	<u>2,100,000</u>

44 "NEW SECTION. **Sec. 4.** A new section is added to chapter 14, Laws
 45 of 1991 sp.s. to read as follows:

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 FOR THE DEPARTMENT OF INFORMATION SERVICES

2 (1) Data center and office building: To plan for
 3 and design a new data center and office building
 4 (93-2-001)

5 The appropriation in this subsection shall
 6 not be expended for building design until:

7 (a) The site has been recommended by the
 8 capitol campus design advisory committee and
 9 approved by the state capitol committee; and

10 (b) The project predesign documents have
 11 been reviewed and approved by the office of
 12 financial management under section 33 of this
 13 act. During the review and approval of predesign
 14 and design documents for this project, the office
 15 of financial management shall ensure that the
 16 sizing and design of the data center minimizes
 17 construction costs, provides for flexible
 18 facility use, and is consistent with the state's
 19 long-term requirements for centralized mainframe-
 20 based computing.

21	Appropriation:		
22	Data Processing Bldg Constr Acct	. \$	1,184,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	58,400,000
25			-----
26	TOTAL	\$	59,584,000"

27 (End of part)

"PART 2

HUMAN SERVICES"

1

2

3 "Sec. 5. 1991 sp.s. c 14 s 10 (uncodified) is amended to read as
4 follows:

5 FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

6 For the purposes of this section, "capital
7 cost" means land acquisition and project design
8 and construction. All projects funded in this
9 section, except those under subsection (5) of
10 this section, shall comply with section 54 (~~of~~
11 ~~this act~~), chapter 14, Laws of 1991 sp.s.

12 (1) Development loan fund (88-2-002)

13 The appropriation in this subsection shall
14 be used for loans in timber-dependent communities
15 as defined in Engrossed Substitute House Bill No.
16 1341.

17	Appropriation:		
18	WA St Dev Loan Acct	\$	2,000,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	2,000,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (2) Grays Harbor dredging (88-3-006)

2 The appropriation in this subsection is
 3 subject to the following conditions and
 4 limitations:

5 (a) The appropriation is provided solely for
 6 the state's share of costs for Grays Harbor
 7 dredging, dike construction, bridge relocation,
 8 and related expenses.

9 (b) Expenditure of moneys from this
 10 appropriation is contingent on the authorization
 11 of \$40,000,000 and an initial appropriation of at
 12 least \$13,000,000 from the United States army
 13 corps of engineers and the authorization of at
 14 least \$10,000,000 from the local government for
 15 the project. Up to \$3,500,000 of the local
 16 government contribution for the first year on the
 17 project may be composed of property, easements,
 18 rent adjustments, and other expenditures
 19 specifically for the purposes of this
 20 appropriation if approved by the army corps of
 21 engineers. State funds shall be disbursed at a
 22 rate not to exceed one dollar for every four
 23 dollars of federal funds expended by the army
 24 corps of engineers and one dollar from other
 25 nonstate sources.

26 (c) Expenditure of moneys from this
 27 appropriation is contingent on a cost-sharing
 28 arrangement and the execution of a local
 29 cooperation agreement between the Port of Grays
 30 Harbor and the army corps of engineers pursuant
 31 to Public Law 99-662, the federal water resources
 32 development act of 1986, whereby the corps of
 33 engineers will construct the project as
 34 authorized by that federal act.

35 (d) The Port of Grays Harbor shall make the
 36 best possible effort to acquire additional
 37 project funding from nonstate public grants
 38 and/or other governmental sources other than
 39 those in (b) of this subsection. Any money, up
 40 to \$10,000,000 provided from such sources other
 41 than those in (b) of this subsection, shall be
 42 used to reimburse or replace state building
 43 construction account money. In the event the
 44 project cost is reduced, any resulting reduction
 45 or reimbursement of nonfederal costs realized by
 46 the Port of Grays Harbor shall be shared
 47 proportionally with the state.

48	Reappropriation:		
49	St Bldg Constr Acct	\$	6,840,318
50	Prior Biennia (Expenditures)	\$	3,159,682
51	Future Biennia (Projected Costs)	\$	0
52			-----
53	TOTAL	\$	10,000,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (3) Housing capital programs: To construct,
 2 acquire, and rehabilitate low-income housing
 3 (88-5-015)

4 The appropriation in this subsection is
 5 subject to the following conditions and
 6 limitations:

7 (a) \$8,000,000 is provided solely for the
 8 affordable housing program. The department may
 9 not approve a request for assistance under this
 10 subsection for projects located in cities and
 11 counties that do not have an affordable housing
 12 needs assessment approved by the department. The
 13 department shall by rule establish the content of
 14 the affordable housing needs assessment and
 15 criteria for the approval of the affordable
 16 housing needs assessment.

17 (b) \$8,000,000 is provided solely for the
 18 low-income weatherization program under chapter
 19 70.164 RCW.

20 (c) \$34,000,000 is provided solely for the
 21 housing assistance program. Effective July 1,
 22 1992, the department may not approve loan or
 23 grant requests for projects under this subsection
 24 that are inconsistent with the city's or county's
 25 and state's comprehensive housing affordability
 26 strategy, as required under Title I, section 105,
 27 of the National Affordable Housing Act of 1990.

28 (d) The Washington housing trust fund
 29 appropriation is provided solely for the
 30 department to contract with the University of
 31 Washington college of architecture for: (i) A
 32 study of regulatory impediments to affordable
 33 housing; (ii) a study on various innovative
 34 design techniques that can be used to increase
 35 housing density; (iii) a recommendation to the
 36 legislature for a new building code and
 37 associated regulations that will substantially
 38 reduce the cost of housing. No indirect costs of
 39 the contracting agent may be paid from this
 40 appropriation.

41	Reappropriation:		
42	St Bldg Constr Acct	\$	10,000,000
43	Appropriation:		
44	St Bldg Constr Acct	\$	50,000,000
45	Washington Housing Trust Fund	\$	150,000
46			-----
47	Subtotal Appropriation	\$	50,149,500
48	Prior Biennia (Expenditures)	\$	8,000,000
49	Future Biennia (Projected Costs)	\$	100,000,000
50			-----
51	TOTAL	\$	168,149,500

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (4) Columbia county courthouse (89-4-004)

2 The appropriations in this subsection are
 3 provided solely to repair and restore the
 4 Columbia county courthouse and shall be matched
 5 by at least \$100,000 in private donations and
 6 local funds from Columbia county.

7	Reappropriation:		
8	St Bldg Constr Acct	\$	600,000
9	Appropriation:		
10	St Bldg Constr Acct	\$	60,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	660,000

15 (5) Public works trust fund (90-2-001)

16 The appropriation in this subsection is
 17 subject to the following conditions and
 18 limitations:

19 (a) \$7,000,000 of the appropriation ((in
 20 this subsection)) is provided solely for the
 21 purposes of chapter 314, Laws of 1991, (Engrossed
 22 Substitute House Bill No. 1341, timber-dependent
 23 communities); and

24 (b) \$150,000 of the appropriation is
 25 provided solely for the department to conduct a
 26 study of local government public works needs.
 27 The department shall coordinate this study with
 28 the complementary needs assessments on water
 29 quality and drinking water being conducted by the
 30 departments of health and ecology. The
 31 department shall report the findings of the study
 32 to the house of representatives capital
 33 facilities and financing committee and senate
 34 ways and means committee by January 1, 1993.

35	Reappropriation:		
36	Public Works Assist	\$	85,734,000
37	Appropriation:		
38	Public Works Assist	\$	(88,491,000)
39			<u>88,641,000</u>
40	Prior Biennia (Expenditures)	\$	54,534,447
41	Future Biennia (Projected Costs)	\$	231,877,000
42			-----
43	TOTAL	(\$	460,636,447)
44			<u>460,786,447</u>

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (6) Seventh Street Hoquiam Theatre (90-2-008)

2	Reappropriation:		
3	St Bldg Constr Acct	\$	250,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	250,000

8 (7) Tall ships tourist attraction: To design and
 9 construct a tall ship tourist attraction

10 The reappropriation in this subsection is
 11 subject to the following conditions and
 12 limitations:

13 (a) The reappropriation is provided solely
 14 to contract with the Grays Harbor Historical
 15 Seaport Authority to design and construct a tall
 16 ship tourist attraction.

17 (b) The reappropriation shall be matched by
 18 at least \$513,105 from nonstate sources provided
 19 solely for capital costs of the project. The
 20 match may include cash and in-kind contributions,
 21 but may not include cash or in-kind contributions
 22 used to match other state moneys provided to the
 23 Grays Harbor Historical Seaport Authority.

24 (c) The department shall ensure that the
 25 state's interest is protected by requiring that
 26 if the tall ship tourist attraction is sold or
 27 its use is changed, the Grays Harbor Historical
 28 Seaport Authority shall return to the state of
 29 Washington an amount equal to the state's total
 30 contribution to the project.

31	Reappropriation:		
32	St Bldg Constr Acct	\$	513,105
33	Prior Biennia (Expenditures)	\$	486,895
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	1,000,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (8) Port of Klickitat dredge spoils: For site
 2 preparation and transport and deposit of
 3 Columbia river dredge spoils (90-2-013)

4 The reappropriation in this subsection is
 5 subject to the following conditions and
 6 limitations:

7 (a) The port of Klickitat shall sign an
 8 agreement to repay the reappropriation plus
 9 simple interest at three percent in eight annual
 10 installments beginning July 1, 1993; and

11 (b) Expenditure of money from this
 12 reappropriation is contingent on at least
 13 \$300,000 from port district funds being provided
 14 for the project.

15	Reappropriation:		
16	St Bldg Constr Acct	\$	250,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	250,000

21 (9) Historic community theaters (90-5-014)

22 The reappropriation in this subsection is
 23 provided solely for grants to preserve historic
 24 community theatres. No portion of the
 25 reappropriation in this subsection may be spent
 26 unless an equal amount from nonstate sources is
 27 provided for the same purposes. No more than
 28 \$50,000 of the reappropriation shall be expended
 29 for renovation of the Admiral Theatre in west
 30 Seattle.

31	Reappropriation:		
32	St Bldg Constr Acct	\$	250,000
33	Prior Biennia (Expenditures)	\$	250,000
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	500,000

37 (10) Emergency management building minor works
 38 (92-2-009)

39	Appropriation:		
40	St Bldg Constr Acct	\$	180,000
41	Prior Biennia (Expenditures)	\$	0
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	180,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (11) Columbia river dredging: For completing a study
 2 on the feasibility of deepening the navigation
 3 channel from Astoria to Vancouver (92-5-006)

4 Expenditure of this appropriation is
 5 contingent on \$1,200,000 from the federal
 6 government and \$600,000 from the state of Oregon
 7 being appropriated for the same purpose.

8 **Appropriation:**

9	St Bldg Constr Acct	\$	600,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	600,000

14 (12) Building for the arts: For grants to local
 15 performing arts and art museum organizations for
 16 facility improvements or additions (92-5-100)

17 The appropriation in this subsection is
 18 subject to the following conditions and
 19 limitations:

20 (a) Grants are limited to the following
 21 projects:

22		Estimated Total	State	State
23		Capital Cost	Grant	Portion
24	Seattle Children's Theatre	\$ 8,000,000	\$ 1,200,000	15%
25	Admiral Theatre (Bremerton)	\$ 4,261,000	\$ 639,000	15%
26	Spokane Symphony	\$ 1,500,000	\$ 225,000	15%
27	Pacific Northwest Ballet	\$ 7,500,000	\$ 1,125,000	15%
28	Seattle Symphony	\$ 54,000,000	\$ 8,100,000	15%
29	Seattle Repertory Theatre	\$ 4,000,000	\$ 600,000	15%
30	Intiman Theatre	\$ 800,000	\$ 120,000	15%
31	Broadway Theatre District			
32	(Tacoma)	((\$ 8,400,000 - \$ 1,260,000))		15%
33		<u>\$ 11,800,000</u>	<u>\$ 1,770,000</u>	
34	Allied Arts of Yakima	\$ 500,000	\$ 75,000	15%
35	Spokane Art School	\$ 454,000	\$ 68,000	15%
36	Seattle Art Museum	\$ 4,862,500	\$ 729,000	15%
37	Total	\$ ((94,277,500 - 14,141,000))		
38		<u>97,677,500</u>	<u>\$ 14,651,000</u>	

39 (b) The state grant may provide no more than
 40 fifteen percent of the estimated total capital
 41 cost or actual total capital cost of the project,
 42 whichever is less. The remaining portions of
 43 project capital costs shall be a match from
 44 nonstate sources. The match may include cash and
 45 land value.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (c) State funding shall be distributed to
 2 projects in the order in which matching
 3 requirements have been met.

4	Appropriation:	
5	St Bldg Constr Acct	\$(10,738,900)
6		<u>11,248,900</u>
7	Prior Biennia (Expenditures)	\$ 0
8	Future Biennia (Projected Costs)	\$ 3,402,100
9		-----
10	TOTAL	\$(14,141,000)
11		<u>14,651,000</u>

12 (13) Columbia Gorge interpretive center: For
 13 construction of a facility in Stevenson with
 14 exhibits, classrooms, and a research library
 15 (92-5-101)

16 The appropriation in this subsection shall
 17 be matched by at least \$5,000,000 from nonstate
 18 sources provided for capital costs of the
 19 project. The match may include cash, land value,
 20 and other in-kind contributions.

21	Appropriation:	
22	St Bldg Constr Acct	\$ 5,000,000
23	Prior Biennia (Expenditures)	\$ 0
24	Future Biennia (Projected Costs)	\$ 0
25		-----
26	TOTAL	\$ 5,000,000

27 (14) Seattle Center redevelopment: For upgrading the
 28 Coliseum (including engineering and other
 29 studies to determine renovation alternatives for
 30 the Coliseum), the International Fountain mall,
 31 Memorial Stadium, the Center House, the Pacific
 32 Arts Center, the Opera House, and central plant;
 33 converting the northwest rooms to a conference
 34 and exhibit facility; adding parking; renovating
 35 and developing open space areas; making
 36 improvements to mechanical, electrical, and
 37 other high-priority building systems; and making
 38 general improvements to the site, including but
 39 not limited to signs, fountains, portable
 40 stages, and fencing

41 The appropriation in this subsection shall
 42 be matched by moneys from nonstate sources
 43 sufficient to pay at least seventy-five percent
 44 of the total capital costs of these projects.

45	Appropriation:	
46	St Bldg Constr Acct	\$ 8,500,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	8,500,000
5	(15) Spokane Food Bank: For construction of a		
6	freezer/cooler		
7	Appropriation:		
8	St Bldg Constr Acct	\$	125,000
9	Prior Biennia (Expenditures)	\$	150,000
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	275,000
13	(16) Carolyn Downs Family Medical Center: To		
14	construct a new medical facility on the Odessa		
15	Brown Children's Clinic campus		
16	The appropriation in this subsection shall		
17	be matched by at least \$2,050,000 provided from		
18	nonstate sources for capital costs of this		
19	project.		
20	Appropriation:		
21	St Bldg Constr Acct	\$	500,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	500,000
26	(17) Nordic Heritage Museum: For building		
27	acquisition and improvements (90-2-007)		
28	The reappropriation in this section is		
29	contingent on the expenditure for the same		
30	purpose of at least two dollars from nonstate		
31	sources for each dollar spent from this		
32	reappropriation.		
33	Reappropriation:		
34	St Bldg Constr Acct	\$	200,000
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	200,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (18) Thorp Grist Mill: Restoration (90-5-010)

2 The reappropriation in this section is
 3 contingent on the expenditure for the same
 4 purpose of at least two dollars from nonstate
 5 sources for each dollar spent from this
 6 reappropriation.

7 **Reappropriation:**

8	St Bldg Constr Acct	\$	10,000
9	Prior Biennia (Expenditures)	\$	20,000
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	30,000

13 (19) Bremerton naval heritage redevelopment project

14 The reappropriation in this section is
 15 subject to the following conditions and
 16 limitations:

17 (a) This reappropriation is provided solely
 18 for capital improvements to the naval destroyer
 19 U.S.S. Turner Joy, in conjunction with the
 20 Bremerton naval heritage redevelopment project.

21 (b) No portion of this reappropriation may
 22 be expended unless an equal amount from nonstate
 23 and nonfederal sources is expended for the same
 24 purpose.

25 (c) Prior to the expenditure of this
 26 reappropriation, the recipient of the grant shall
 27 prepare and submit to the director of community
 28 development, for the director's approval, a
 29 financial plan that identifies the revenue
 30 sources for the completion of the project and for
 31 the long-term operation of the project.

32 **Reappropriation:**

33	St Bldg Constr Acct	\$	190,000
34	Prior Biennia (Expenditures)	\$	66,000
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	256,000

38 (20) Marine science center construction

39 The reappropriation in this section is
 40 subject to the following conditions and
 41 limitations:

42 (a) This reappropriation is provided solely
 43 for a grant to the city of Poulsbo for
 44 construction of a marine science center to be
 45 operated by educational service district no. 114.

46 (b) Expenditure of this reappropriation is
 47 contingent on site acquisition and at least

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 \$300,000 of construction costs contributed from
 2 nonstate sources.

3	Reappropriation:		
4	St Bldg Constr Acct	\$	498,000
5	Prior Biennia (Expenditures)	\$	2,500
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	500,000

9 (21) A Contemporary Theater (90-1-006)

10 The reappropriation in this section is
 11 subject to the following conditions and
 12 limitations:

13 (a) This reappropriation is provided solely
 14 for the construction of a new theater in Seattle.

15 (b) No portion of this reappropriation may
 16 be expended unless at least \$9,000,000 from
 17 nonstate sources, including the value of land, is
 18 provided for the same purpose.

19	Reappropriation:		
20	St Bldg Constr Acct	\$	1,000,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	1,000,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (22) Liberty Theater: To restore and rehabilitate
 2 Liberty Theater in Walla Walla

3 The reappropriation in this section is
 4 subject to the following conditions and
 5 limitations:

6 (a) Expenditure of moneys from this
 7 reappropriation is contingent on the expenditure
 8 for the same purpose of at least one dollar from
 9 nonstate sources, including in-kind
 10 contributions, for each four dollars spent from
 11 this reappropriation.

12 (b) The reappropriation is provided solely
 13 for a grant to a nonprofit corporation for
 14 rehabilitation and restoration of the historic
 15 Liberty Theater building in Walla Walla.

16 (c) The owner of the building shall grant to
 17 the state an historic preservation easement prior
 18 to the expenditure of any funds from this
 19 reappropriation.

20 (d) The nonprofit corporation shall submit
 21 to the director of community development, for the
 22 director's approval, a financial plan for the
 23 long-term operation of the building.

24	Reappropriation:		
25	St Bldg Constr Acct	\$	200,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	200,000

30 (23) Yakima county: For construction and expansion
 31 of jail facilities in Yakima county

32 The reappropriation in this subsection may
 33 not exceed eighty percent of the total capital
 34 cost of the project. The remaining portion of
 35 project capital costs shall be a match from
 36 nonstate sources.

37	Reappropriation:		
38	St Bldg Constr Acct	\$	2,400,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	2,400,000

43 (24) Resource Center for the Handicapped: To acquire
 44 ~~((the building))~~ and improve the facilities in
 45 which the center currently operates

46 The appropriation in this subsection is
 47 subject to the following conditions and
 48 limitations:

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (~~(a)~~) ~~The appropriation may be used only to~~
 2 ~~purchase the facility declared surplus by the~~
 3 ~~Shoreline school district in which the center~~
 4 ~~operates a program as of the effective date of~~
 5 ~~this section; and~~

6 (b)) No expenditure shall be made until an
 7 equal amount of (~~private, nongovernmental~~)
 8 nonstate moneys dedicated to the purchase of the
 9 facility have been raised. The matching money
 10 may include lease-purchase payments made by the
 11 center prior to the effective date of this
 12 section.

13	Appropriation:	
14	St Bldg Constr Acct	\$((1,500,000))
15		<u>1,200,000</u>
16	Prior Biennia (Expenditures)	\$ 0
17	Future Biennia (Projected Costs)	\$ 0
18		-----
19	TOTAL	\$((1,500,000))
20		<u>1,200,000</u>

21 (25) Columbia river waterfront: Planning and
 22 coordinating existing and future land use, park,
 23 transportation, historical, and utility
 24 improvements along the shoreline of the Columbia
 25 river between the flushing channel and the
 26 Interstate 205 bridge

27 The appropriation in this subsection shall
 28 be matched by at least \$100,000 from nonstate
 29 sources provided for the same purpose.

30	Appropriation:	
31	St Bldg Constr Acct	\$ 100,000
32	Prior Biennia (Expenditures)	\$ 0
33	Future Biennia (Projected Costs)	\$ 0
34		-----
35	TOTAL	\$ 100,000

36 (26) Asian Resource Center: To construct an Asian
 37 Resource Center in Seattle

38 This appropriation shall be matched by at
 39 least \$600,000 in cash provided from nonstate
 40 sources.

41	Appropriation:	
42	St Bldg Constr Acct	\$ 150,000
43	Prior Biennia (Expenditures)	\$ 0
44	Future Biennia (Projected Costs)	\$ 0
45		-----
46	TOTAL	\$ 150,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (27) Pike Place Market: For a grant to the city of
2 Seattle (the "city") for the Pike Place Market
3 preservation and development authority (the
4 "authority") to acquire the interests of what is
5 known as the urban group partnerships (the
6 "partnerships") in eleven properties located in
7 the Pike Place Market historical district (the
8 "district")

9 (a) No portion of the appropriation in this
10 subsection may be expended until the ((city))
11 authority certifies to the department that:

12 (i) The settlement proposal agreement dated
13 June 6, 1991, concerning the properties in the
14 district is confirmed, including but not limited
15 to provisions that:

16 (A) The partnerships will receive not more
17 than a total of \$2,250,000 under the agreement;

18 (B) All rights, clear title, and interest in
19 the market property will be relinquished by the
20 partnerships and conveyed to the authority; and

21 (C) All pending litigation and related
22 disputes will be dismissed with prejudice or
23 otherwise finally resolved;

24 (ii) ~~((The city has amended the authority's
25 charter to preclude any future sales of interests
26 in authority properties in the district that
27 could result in loss of authority management
28 responsibilities;~~

29 ~~((iii)))~~ The authority has executed and
30 recorded a conservation easement, which has been
31 approved by the department, providing protection
32 for the character-defining features of the
33 district. The term of the easement shall extend
34 until the year 2012 or until the bonds sold to
35 provide for this appropriation are retired,
36 whichever is later. The easement shall inure to
37 the benefit of the state.

38 (b) No portion of the appropriation in this
39 subsection may be expended until:

40 (i) The authority has executed an agreement
41 with the department on behalf of the state to
42 preclude any future sales of interest in the
43 authority properties in the district that could
44 result in loss of authority management
45 responsibilities, except for reasonable
46 encumbrances necessary for market-related
47 purposes such as (A) repair, renovation,
48 rehabilitation, or improvement of Pike Place
49 Market historical district properties; (B)
50 furthering a public market purpose as defined in
51 the authority charter, the Pike Place Market
52 historical district ordinance, the Pike Place
53 Market urban renewal plan, or other applicable
54 Seattle or state law; (C) fulfilling a
55 requirement of federal, state, or city law; or
56 (D) such other market-related purpose, as

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 approved by the mayor. Such agreement shall
 2 expire when the authority's charter is amended as
 3 provided in (b)(ii) of this subsection; or
 4 (ii) The city amends the authority's charter
 5 to preclude any future sales of the interests in
 6 authority properties in the district that could
 7 result in loss of authority management
 8 responsibilities, except for reasonable
 9 encumbrances necessary for market-related
 10 purposes such as (A) repair, renovation,
 11 rehabilitation, or improvement of Pike Place
 12 Market historical district properties; (B)
 13 furthering a public market purpose as defined in
 14 the authority charter, the Pike Place Market
 15 historical district ordinance, the Pike Place
 16 Market urban renewal plan, or other applicable
 17 Seattle or state law; (C) fulfilling a
 18 requirement of federal, state, or city law; or
 19 (D) such other market-related purpose, as
 20 approved by the mayor. However, should the
 21 authority's council or its constituency fail to
 22 recommend such amendments to the mayor by June 1,
 23 1992, or if the council and its constituency
 24 recommend different amendments, the mayor shall,
 25 in his sole discretion, promulgate charter
 26 amendments as he deems necessary to fulfill the
 27 requirements of this subsection (27)(b)(ii).
 28 (c) The appropriation in this subsection
 29 shall be matched by at least \$750,000 provided
 30 from nonstate sources for the same purpose as
 31 this appropriation.

32	Appropriation:		
33	St Bldg Constr Acct	\$	1,500,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	1,500,000

38 (28) Keyport Naval Undersea Museum: To complete an
 39 auditorium in the museum

40	Appropriation:		
41	St Bldg Constr Acct	\$	300,000
42	Prior Biennia (Expenditures)	\$	500,000
43	Future Biennia (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	800,000

46 (29) Marcus Whitman Statue: To provide a duplicate
 47 casting of the official statue of Marcus Whitman
 48 and to erect this statue in Walla Walla county

49	Appropriation:		
50	St Bldg Constr Acct	\$	53,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	53,000

5 (30) Mystic Lake flood assistance: For mitigation of
6 development-induced flooding of the lake

7	Appropriation:		
8	St Bldg Constr Acct	\$	53,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	53,000

13 (31) Maritime Museum: For exhibit, architecture, and
14 facility planning for a maritime museum on the
15 Seattle waterfront

16	Appropriation:		
17	St Bldg Constr Acct	\$	200,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	200,000

22 (32) Tacoma educational enrichment center

23 The appropriation in this subsection shall
24 be matched by a contribution of at least
25 \$2,200,000 provided from the Tacoma school
26 district or other local government entity for
27 capital costs of this project. The appropriation
28 in this subsection is provided to the Tacoma
29 school district for a facility to be operated
30 under contract by the metropolitan park district
31 of Tacoma. No funds may be expended until a
32 facility plan has been jointly approved by the
33 Tacoma school district and the metropolitan park
34 district.

35	Appropriation:		
36	St Bldg Constr Acct	\$	2,200,000
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	2,200,000

41 (33) Meeker Mansion: For acquisition of property
42 adjacent to the Ezra Meeker mansion in Puyallup

43 The appropriation in this subsection is
44 subject to the following conditions and
45 limitations:

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (a) The appropriation shall be matched by at
 2 least \$((200,000)) 100,000 provided from the Ezra
 3 Meeker Historical Society for land acquisition
 4 and development.

5 (b) (~~None of the appropriation may be spent~~
 6 ~~until the Ezra Meeker Historical Society~~
 7 ~~demonstrates to the satisfaction of the~~
 8 ~~department that it will be able to raise \$200,000~~
 9 ~~through pledges and contributions.~~

10 (c)) The department shall consult with the
 11 Washington State Historical Society before
 12 expending any portion of this appropriation.

13	Appropriation:		
14	St Bldg Constr Acct	\$	200,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	200,000

19 (34) Almira and Coulee-Hartline school districts: To
 20 make improvements to the Coulee-Hartline
 21 facility needed for a cooperative high school
 22 program with the Almira school district

23 The appropriation in this subsection is
 24 subject to the following conditions and
 25 limitations:

26 (a) No moneys may be expended until the
 27 boards of directors of the two school districts
 28 have provided to the department written
 29 confirmation that the moneys will be used solely
 30 to upgrade the Hartline facility for the purpose
 31 of implementing a cooperative high school
 32 district under chapter 28A.340 RCW;

33 (b) The appropriation shall be matched by at
 34 least \$100,000 provided by the Almira and Coulee-
 35 Hartline school districts for capital costs of
 36 the project.

37	Appropriation:		
38	St Bldg Constr Acct	\$	240,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	240,000

43 (35) Yakima criminal justice facility: For a grant
 44 to the city of Yakima for the construction of a
 45 new criminal justice facility

46 The appropriation in this subsection is
 47 subject to the following conditions and
 48 limitations:

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (a) Before receiving the grant, the city
 2 shall demonstrate to the satisfaction of the
 3 department an ability to complete the
 4 construction of the facility and fund its
 5 operation.

6 (b) The grant may not exceed sixty-six
 7 percent of the total project capital costs as
 8 determined by the department. The remaining
 9 portion of project capital costs shall be a match
 10 provided from nonstate sources.

11	Appropriation:		
12	St Bldg Constr Acct	\$	3,000,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	3,000,000

17 (36) Bonney Lake Park: For a grant to the city of
 18 Bonney Lake for the acquisition and development
 19 of such facilities as it deems necessary for a
 20 park at Bonney Lake

21 The appropriation in this subsection shall
 22 be matched by at least \$35,000 from nonstate
 23 sources provided for the same purpose.

24	Appropriation:		
25	St Bldg Constr Acct	\$	35,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	35,000

30 (37) Snohomish county drainage district number 6: To
 31 purchase drainage district number 6 and
 32 construct a cross-levee on it, in order to
 33 decrease damaging flooding of adjacent lands and
 34 to reestablish wetlands

35 The appropriation in this subsection shall
 36 be matched by at least \$585,000 provided from
 37 nonstate sources for capital costs of this
 38 project.

39	Appropriation:		
40	St Bldg Constr Acct	\$	350,000
41	Prior Biennia (Expenditures)	\$	0
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	350,000

45 (38) Tears of Joy Theatre: For construction of an
 46 international puppetry center in Vancouver

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 The appropriation in this subsection shall
 2 be matched by at least \$1,950,000 from nonstate
 3 sources provided for capital costs of the
 4 project. The match may include cash, land value,
 5 and other in-kind contributions.

6	Appropriation:		
7	St Bldg Constr Acct	\$	1,950,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	1,950,000

12 (39) Flood control structures: Repair of damage from
 13 November 1990 floods

14 The appropriation in this subsection is
 15 provided solely for the local share of matching
 16 funds required for federal assistance to repair
 17 flood control structures damaged in the November
 18 1990 floods. Local government jurisdictions in
 19 the following counties may receive up to 36.5% of
 20 the required local match, or the amount listed
 21 below, whichever is less:

22	Chelan county	\$ 48,707
23	Clallam county	7,954
24	Grays Harbor county	2,755
25	Island county	656
26	Jefferson county	4,647
27	King county	209,337
28	Kitsap county	9,737
29	Kittitas county	30,914
30	Lewis county	14,802
31	Mason county	1,732
32	Pacific county	3,528
33	Pierce county	65,671
34	San Juan county	492
35	Skagit county	416,903
36	Snohomish county	188,005
37	Whatcom county	229,160
38	TOTAL	1,235,000

39	Appropriation:		
40	St Bldg Constr Acct	\$	1,235,000
41	Prior Biennia (Expenditures)	\$	0
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	1,235,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (40) Fire Training Center: For emergency repairs
 2 (93-2-001)

3 **Appropriation:**

4	<u>St Bldg Constr Acct</u>	\$	<u>50,000</u>
5	<u>Prior Biennia (Expenditures)</u>	\$	<u>0</u>
6	<u>Future Biennia (Projected Costs)</u>	\$	<u>0</u>
7			-----
8	<u>TOTAL</u>	\$	<u>50,000</u>

9 (41) Columbia River Renaissance: For a grant to the
 10 city of Vancouver to provide public access,
 11 park, and trails along the Columbia river

12 The appropriation in this subsection shall
 13 be matched by an equal amount of money from
 14 nonstate sources for the same purpose.

15 **Appropriation:**

16	<u>St Bldg Constr Acct</u>	\$	<u>1,800,000</u>
17	<u>Prior Biennia (Expenditures)</u>	\$	<u>100,000</u>
18	<u>Future Biennia (Projected Costs)</u>	\$	<u>0</u>
19			-----
20	<u>TOTAL</u>	\$	<u>1,900,000</u>

21 (42) Pacific Science Center: For building renovation
 22 and repairs and for acquisition and renovation
 23 of exhibits

24 Each dollar expended from the appropriation
 25 in this subsection shall be matched by at least
 26 three dollars from nonstate sources expended for
 27 the same purpose.

28 **Appropriation:**

29	<u>St Bldg Constr Acct</u>	\$	<u>1,061,000</u>
30	<u>Prior Biennia (Expenditures)</u>	\$	<u>0</u>
31	<u>Future Biennia (Projected Costs)</u>	\$	<u>0</u>
32			-----
33	<u>TOTAL</u>	\$	<u>1,061,000</u>

34 (43) Tri-Cities Trade, Recreation and Agriculture
 35 Center

36 The appropriation in this subsection may
 37 be used only for capital development of an
 38 arena multi-purpose facility and adjacent
 39 recreation space in the city of Pasco. This
 40 appropriation shall be matched by at least
 41 one million eight hundred thousand dollars
 42 provided from nonstate sources.

43 **Appropriation:**

44	<u>St Bldg Constr Acct</u>	\$	<u>1,800,000</u>
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DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	1,800,000

5 (44) Whatcom Museum: For building and exhibit
 6 acquisition, repair, and renovation

7 Expenditures from the appropriation in this
 8 subsection shall not exceed fifteen percent of
 9 the total estimated capital costs of the project.
 10 The remaining portions of the project costs shall
 11 be a match from nonstate sources. The match may
 12 include cash and land value received after
 13 January 1, 1990.

14	Appropriation:		
15	<u>St Bldg Constr Acct</u>	\$	300,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	300,000

20 (45) Martin Luther King Jr. Memorial: For
 21 development of a public park around the memorial
 22 in Seattle. Development includes but is not
 23 limited to street curbs, sidewalks, lighting, a
 24 parking lot, and landscaping

25 Each dollar expended from the appropriation
 26 in this subsection shall be matched by at least
 27 one dollar from other sources expended for the
 28 same purpose.

29	Appropriation:		
30	<u>St Bldg Constr Acct</u>	\$	100,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	100,000

35 (46) Challenger Learning Center -- Museum of Flight

36 The appropriation in this subsection is
 37 subject to the following conditions and
 38 limitations:

39 (a) The appropriation is provided solely for
 40 support of science education at the Challenger
 41 learning center at the museum of flight; and

42 (b) Each dollar expended from the
 43 appropriation in this subsection shall be matched
 44 by at least one dollar from nonstate sources for
 45 the same purpose.

46 **Appropriation:**

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1	<u>St Bldg Constr Acct</u>	\$	<u>800,000</u>
2	<u>Prior Biennia (Expenditures)</u>	\$	<u>0</u>
3	<u>Future Biennia (Projected Costs)</u>	\$	<u>0</u>
4			-----
5	<u>TOTAL</u>	\$	<u>800,000</u>

6 (47) Science Hall, Washington State Constitutional
 7 Convention site in Walla Walla

8 The appropriation in this subsection is
 9 provided solely for a grant to the Downtown Walla
 10 Walla Foundation for facade restoration and
 11 preservation of Science Hall, the site of the
 12 1878 constitutional convention. The
 13 appropriation in this subsection shall be matched
 14 by an equal amount of nonstate moneys.

15	<u>Appropriation:</u>		
16	<u>St Bldg Constr Acct</u>	\$	<u>75,000</u>
17	<u>Prior Biennia (Expenditures)</u>	\$	<u>0</u>
18	<u>Future Biennia (Projected Costs)</u>	\$	<u>0</u>
19			-----
20	<u>TOTAL</u>	\$	<u>75,000"</u>

21 "NEW SECTION. Sec. 6. A new section is added to chapter 14, Laws
 22 of 1991 sp.s. to read as follows:

23 (1) The department of community development shall issue grants to
 24 counties from moneys transferred to the department from the department
 25 of ecology under section 12(11) of this act to implement a property
 26 owner wetland notification program based on existing or upgraded
 27 wetland maps. Counties shall be eligible for these grant funds if they
 28 agree to provide notice by mail, either prior to the adoption of
 29 regulations adopted pursuant to RCW 36.70A.060 or prior to the final
 30 adoption of regulations under RCW 36.70A.120, to property owners that
 31 can reasonably be determined by the maps to be affected by the wetland
 32 regulations. Adequate notification shall be provided to other
 33 interested persons affected by these regulations. Grants shall be
 34 issued so as to maximize county participation and notification.

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (2) The department of community development shall develop, in
2 consultation with county assessors and the department of revenue,
3 recommended guidelines for valuing property affected by development
4 regulations protecting critical areas. The department shall convene a
5 task force including, but not limited to, assessors, property owners,
6 technical experts, and local government officials to develop these
7 guidelines and to provide recommendations for better coordination of
8 land-use information and property tax administration. County assessors
9 are encouraged to use the guidelines in the next property revaluation.
10 \$25,000 of the moneys transferred to the department of community
11 development from the department of ecology under section 12(11) of this
12 act may be used for the purpose of this subsection (2)."

13 "NEW SECTION. Sec. 7. A new section is added to chapter 14, Laws
14 of 1991 sp.s. to read as follows:

15 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

16 (1) Child care center: For planning and design of a
17 child care facility for state employees
18 (93-5-005)

19 The appropriation in this subsection is
20 subject to the following conditions and
21 limitations:

22 (a) The appropriation shall not be expended
23 until the site has been recommended by the
24 capitol campus design advisory committee and
25 approved by the state capitol committee; and

26 (b) The operations of the child care
27 facility shall be managed by the state employees
28 who will utilize the facility.

29	Appropriation:		
30	St Bldg Constr Acct	\$	70,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	830,000
33			-----
34	TOTAL	\$	900,000"

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 "Sec. 8. 1991 sp.s. c 14 s 13 (uncodified) is amended to read as
 2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

4 (1) Rainier: Renovate Evergreen Center (79-1-017)

5	Reappropriation:	
6	St Bldg Constr Acct	\$ 200,000
7	DSHS Constr Acct	\$ 119,477
8		-----
9	Subtotal Reappropriation	\$ 319,477
10	Prior Biennia (Expenditures)	\$ 4,230,523
11	Future Biennia (Projected Costs)	\$ 0
12		-----
13	TOTAL	\$ 4,550,000

14 (2) Referendum 37: For handicapped facilities
 15 construction pursuant to chapter 43.99C RCW
 16 (79-3-001)

17 \$9,529 of the appropriation may be used by
 18 Yakima county for improvements at the Community
 19 Center for the Deaf to permit increased service
 20 level to handicapped clients. This amount may
 21 be expended only if the final application for
 22 the project is submitted to the department by
 23 December 31, 1991, and approved by March 31,
 24 1992.

25	Reappropriation:	
26	((Hndcp Fac Constr Acct	\$ 253,531))
27	<u>St Bldg Constr Acct</u>	<u>\$ 88,556</u>
28	Prior Biennia (Expenditures)	\$ 33,371
29	Future Biennia (Projected Costs)	\$ 0
30		-----
31	TOTAL	\$ ((286,902))
32		<u>121,927</u>

33 (3) Child study center: Construct high school on
 34 the grounds of Western State Hospital (88-1-318)

35	Reappropriation:	
36	St Bldg Constr Acct	\$ 130,000
37	Prior Biennia (Expenditures)	\$ 0
38	Future Biennia (Projected Costs)	\$ 0
39		-----
40	TOTAL	\$ 130,000

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(4)	Western State Hospital: Sanitary sewer		
2		(88-2-400)		
3		Reappropriation:		
4		St Bldg Constr Acct	\$	200,000
5		Prior Biennia (Expenditures)	\$	2,109,238
6		Future Biennia (Projected Costs)	\$	0
7				-----
8		TOTAL	\$	2,309,238
9	(5)	Echo Glen: Renovate eleven living units at Echo		
10		Glen Children's Center (90-1-210)		
11		Reappropriation:		
12		St Bldg Constr Acct	\$	2,600,000
13		Prior Biennia (Expenditures)	\$	364,000
14		Future Biennia (Projected Costs)	\$	0
15				-----
16		TOTAL	\$	2,964,000
17	(6)	Emergency capital repairs (90-1-007)		
18		Reappropriation:		
19		CEP & RI Acct	\$	25,000
20		Prior Biennia (Expenditures)	\$	444,578
21		Future Biennia (Projected Costs)	\$	0
22				-----
23		TOTAL	\$	469,578
24	(7)	Western State Hospital: Ward renovations,		
25		phase 4 (90-1-312)		
26		Reappropriation:		
27		St Bldg Constr Acct	\$	6,000,000
28		Prior Biennia (Expenditures)	\$	192,000
29		Future Biennia (Projected Costs)	\$	0
30				-----
31		TOTAL	\$	6,192,000
32	(8)	Eastern State Hospital: Ward renovations,		
33		phase 2 (90-1-339)		
34		Reappropriation:		
35		St Bldg Constr Acct	\$	(2,000,000)
36				<u>467,784</u>
37		Prior Biennia (Expenditures)	\$	2,510,400
38		Future Biennia (Projected Costs)	\$	0
39				-----
40		TOTAL	\$	(4,510,400)
41				<u>2,978,184</u>

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(9)	Minor capital renewal: Utilities and facilities		
2		(90-2-001), roads and grounds (90-2-002), roofs		
3		(90-2-003), fire and safety (90-1-004), and		
4		hazardous substances (90-1-005)		
5		Reappropriation:		
6		CEP & RI Acct	\$	850,000
7		St Bldg Constr Acct	\$	450,000
8				-----
9		Subtotal Reappropriation	\$	1,300,000
10		Prior Biennia (Expenditures)	\$	2,633,393
11		Future Biennia (Projected Costs)	\$	0
12				-----
13		TOTAL	\$	4,733,725
14	(10)	Small repairs and improvements (90-2-008)		
15		Reappropriation:		
16		CEP & RI Acct	\$	50,000
17		Prior Biennia (Expenditures)	\$	140,000
18		Future Biennia (Projected Costs)	\$	0
19				-----
20		TOTAL	\$	190,000
21	(11)	Minor projects: Bureau of alcohol (90-2-010)		
22		Reappropriation:		
23		CEP & RI Acct	\$	350,000
24		Prior Biennia (Expenditures)	\$	92,400
25		Future Biennia (Projected Costs)	\$	0
26				-----
27		TOTAL	\$	442,400
28	(12)	Minor projects: Juvenile rehabilitation		
29		division (90-2-020)		
30		Reappropriation:		
31		CEP & RI Acct	\$	200,000
32		St Bldg Constr Acct	\$	25,000
33				-----
34		Subtotal Reappropriation	\$	225,000
35		Prior Biennia (Expenditures)	\$	285,781
36		Future Biennia (Projected Costs)	\$	0
37				-----
38		TOTAL	\$	510,781

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (13) Minor projects: Mental health division
 2 (90-2-030) and (90-2-032)

3 **Reappropriation:**

4 **St Bldg Constr Acct \$ 200,000**
 5 **CEP & RI Acct \$ 65,000**

6 -----
 7 Subtotal Appropriation \$ 265,000

8 Prior Biennia (Expenditures) \$ 460,000
 9 Future Biennia (Projected Costs) \$ 0

10 -----
 11 TOTAL \$ 725,000

12 (14) Snohomish county: Mental health evaluation and
 13 treatment facility (90-2-033)

14 The reappropriation in this subsection is
 15 subject to the following conditions and
 16 limitations:

17 (a) The reappropriation is provided solely for a mental health
 18 evaluation and treatment facility in Snohomish county.

19 (b) No moneys from the reappropriation may be expended until
 20 the department enters into an agreement with Snohomish county or
 21 a group of counties for the facility. The payments under the
 22 agreement shall be either at least equal to the facility component
 23 of the state average rate-per-patient day paid by the department
 24 to community mental health providers for comparable services, or
 25 at least equal to the amount of this reappropriation amortized
 26 over fifteen years.

27 (c) No moneys from the reappropriation may be expended before
 28 adoption of a plan to provide mental health services through a
 29 regional support network as required by chapter 205, Laws of
 30 1989.

31 (d) Other counties or regions that adopt plans for mental
 32 health services as required by chapter 205, Laws of 1989, shall be
 33 eligible for application to the state for future evaluation and
 34 treatment facility moneys under the same conditions as are
 35 provided in subsections (a) and (b) of this subsection, as long as
 36 no applicant receives appropriated moneys from state sources
 37 exceeding one million dollars.

38 **Reappropriation:**

39 **St Bldg Constr Acct \$ 800,000**

40 Prior Biennia (Expenditures) \$ 200,000
 41 Future Biennia (Projected Costs) \$ 0

42 -----
 43 TOTAL \$ 1,000,000

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(15) Minor projects: Developmental disabilities		
2	division (90-2-040)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	250,000
5	Prior Biennia (Expenditures)	\$	484,222
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	734,222
9	(16) Minor capital renewal, mental health (90-2-060)		
10	Reappropriation:		
11	St Bldg Constr Acct	\$	500,000
12	Prior Biennia (Expenditures)	\$	500,000
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	1,000,000
16	(17) Child care facilities (90-2-300)		
17	Reappropriation:		
18	St Bldg Constr Acct	\$	350,000
19	Prior Biennia (Expenditures)	\$	250,000
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	600,000
23	(18) Eastern State: Electrical distribution system		
24	(90-2-345)		
25	Reappropriation:		
26	St Bldg Constr Acct	\$	600,000
27	Prior Biennia (Expenditures)	\$	771,600
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	1,371,600
31	(19) Lakeland Village: Steam plant replacement		
32	(90-2-425)		
33	Reappropriation:		
34	St Bldg Constr Acct	\$	3,000,000
35	Prior Biennia (Expenditures)	\$	1,063,000
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	4,063,000
39	(20) Preplanning (90-4-009)		

40 The new appropriation in this subsection is
41 provided solely for preplanning activities for

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 the Administration Building at Lakeland Village,
 2 the security housing and treatment unit at Green
 3 Hill, and the vocational educational and
 4 administration buildings at Maple Lane.

5	Reappropriation:		
6	CEP & RI Acct	\$	50,000
7	Appropriation:		
8	CEP & RI Acct	\$	273,300
9	Prior Biennia (Expenditures)	\$	141,400
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	464,700

13 (21) Maple Lane: To add twenty-four new level 2
 14 security beds (90-5-001)

15	Reappropriation:		
16	St Bldg Constr Acct	\$	1,100,000
17	Prior Biennia (Expenditures)	\$	156,000
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	1,256,000

21 (22) Echo Glen: ((Perimeter fence)) Security
 22 improvements (90-5-002)

23	Reappropriation:		
24	St Bldg Constr Acct	\$	((850,000))
25			<u>500,000</u>
26	Prior Biennia (Expenditures)	\$	106,000
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	((956,000))
30			<u>606,000</u>

31 (23) Fircrest: Food bank facility (90-5-011)

32	Reappropriation:		
33	St Bldg Constr Acct	\$	700,000
34	Prior Biennia (Expenditures)	\$	88,000
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	788,000

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(24) Minor capital renewal fire safety (92-1-004),		
2	utilities and facilities (92-2-001), roads and		
3	grounds (92-2-002), and roofs (92-2-003)		
4	Appropriation:		
5	CEP & RI Acct	\$	3,284,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	7,136,000
8			-----
9	TOTAL	\$	10,420,000
10	(25) Environmental: For minor works projects,		
11	including asbestos abatement, PCBs and other		
12	hazardous substances, and for planning functions		
13	pertaining to environmental/capital proposals		
14	(92-1-005)		
15	Appropriation:		
16	CEP & RI Acct	\$	359,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	664,000
19			-----
20	TOTAL	\$	1,023,000
21	(26) Emergency and unanticipated projects: For		
22	emergency and unanticipated repairs to		
23	equipment, facilities, and infrastructures at		
24	state institutions (92-1-007)		
25	Appropriation:		
26	CEP & RI Acct	\$	250,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	538,100
29			-----
30	TOTAL	\$	788,100
31	(27) Underground storage tanks: To test, replace,		
32	and/or remove underground storage tanks state-		
33	wide (92-1-060)		
34	Appropriation:		
35	CEP & RI Acct	\$	145,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	618,000
38			-----
39	TOTAL	\$	673,000

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (28) Western State Hospital: To complete phase 5 of
 2 7 phases, including ward renovations, hospital
 3 administration and support spaces, and patient
 4 treatment areas (92-1-314)

5 The appropriation in this subsection shall
 6 not be expended until project preplanning
 7 documents have been reviewed and approved by the
 8 office of financial management under section 59
 9 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

10	Appropriation:		
11	St Bldg Constr Acct	\$	13,669,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	13,669,000

16 (29) Eastern State Hospital: To complete phase 3 of
 17 5 phases, including ward treatment areas,
 18 hospital support space, and necessary utilities
 19 (92-1-340)

20 The appropriation in this subsection shall
 21 not be expended until project preplanning
 22 documents have been reviewed and approved by the
 23 office of financial management under section 59
 24 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

25	Appropriation:		
26	St Bldg Constr Acct	\$	7,578,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	7,578,000

31 (30) Small works: For miscellaneous projects under
 32 \$25,000 each at the various institutions
 33 (92-2-008)

34	Appropriation:		
35	CEP & RI Acct	\$	192,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	430,500
38			-----
39	TOTAL	\$	622,500

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(31) Minor projects, alcohol and substance abuse		
2	division: For miscellaneous minor repairs,		
3	safety, and electrical repairs at Northern State		
4	Hospital (92-2-010)		
5	Appropriation:		
6	CEP & RI Acct	\$	300,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	300,000
11	(32) Minor projects, juvenile rehabilitation		
12	division: For the upgrade of the water supply,		
13	sewer treatment, and security (92-2-020)		
14	Appropriation:		
15	CEP & RI Acct	\$	957,500
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	1,849,731
18			-----
19	TOTAL	\$	2,807,231
20	(33) Minor projects, mental health division: For		
21	minor projects including storm sewer, electrical		
22	system, air conditioning, food distribution		
23	system, loading dock cover, and new parking lots		
24	at Western State Hospital; administration		
25	renovation, window security screens, outdoor		
26	recreation restrooms at Eastern State Hospital;		
27	cemetery fence and kitchen improvements at the		
28	Portal facility (92-2-030)		
29	Appropriation:		
30	CEP & RI Acct	\$	1,317,200
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	2,656,600
33			-----
34	TOTAL	\$	3,973,800

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (34) Minor projects, developmental disabilities
 2 division: For minor projects, including the "Y"
 3 Building renovation at Fircrest; replacement of
 4 living unit floors at Lakeland Village, a state-
 5 wide facilities and land use plan; renovation of
 6 bathroom and kitchen floors at Rainier School;
 7 and added support space and playground expansion
 8 at Yakima Valley School (92-2-040)

9	Appropriation:	
10	CEP & RI Acct	\$ 912,400
11	Prior Biennia (Expenditures)	\$ 0
12	Future Biennia (Projected Costs)	\$ 1,472,000
13		-----
14	TOTAL	\$ 2,384,400

15 (35) Maple Lane: To add sixty-four new level 1
 16 security beds (92-2-225)

17 The appropriation in this subsection shall
 18 not be expended until project preplanning
 19 documents have been reviewed and approved by the
 20 office of financial management under section 59
 21 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

22	Appropriation:	
23	St Bldg Constr Acct	\$ 6,715,800
24	Prior Biennia (Expenditures)	\$ 0
25	Future Biennia (Projected Costs)	\$ 0
26		-----
27	TOTAL	\$ 6,715,800

28 (36) Maple Lane: To add forty-seven new level 2
 29 security beds (92-2-230)

30 The appropriation in this subsection shall
 31 not be expended until project preplanning
 32 documents have been reviewed and approved by the
 33 office of financial management under section 59
 34 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

35	Appropriation:	
36	St Bldg Constr Acct	\$ 3,107,000
37	Prior Biennia (Expenditures)	\$ 0
38	Future Biennia (Projected Costs)	\$ 0
39		-----
40	TOTAL	\$ 3,107,000

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (37) Child study: For construction of a new
 2 education ((center (high school)) facility
 3 (primary and secondary) at the child study and
 4 treatment center (92-2-319)

5 **Appropriation:**

6 **St Bldg Constr Acct** \$((~~2,642,300~~))
 7 **4,442,300**

8 Prior Biennia (Expenditures) \$ 0
 9 Future Biennia (Projected Costs) \$ 0

10 -----
 11 TOTAL \$((~~2,642,300~~))
 12 **4,442,300**

13 (38) Maintenance management: For completion of the
 14 maintenance management system at Medical Lake
 15 and Olympia (92-3-050)

16 **Appropriation:**

17 **CEP & RI Acct** \$ **292,800**

18 Prior Biennia (Expenditures) \$ 0
 19 Future Biennia (Projected Costs) \$ 473,500

20 -----
 21 TOTAL \$ 766,300

22 (39) Resource conservation: For energy and water
 23 conservation projects (92-4-006)

24 **Appropriation:**

25 **CEP & RI Acct** \$ **561,100**

26 Prior Biennia (Expenditures) \$ 0
 27 Future Biennia (Projected Costs) \$ 442,600

28 -----
 29 TOTAL \$ 1,003,700

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (40) Child care facilities for state employees,
 2 including higher education employees (92-4-050)

3 The appropriation in this subsection is
 4 subject to the following conditions and
 5 limitations: The department shall report to the
 6 appropriate committees of the legislature by
 7 January 1, 1993, on grant guidelines which
 8 encourage proposals that provide for management
 9 oversight of a child care facility by the state
 10 employees who will utilize the facility. Nothing
 11 in this subsection shall be construed to imply,
 12 or commit the state to, any liability for the
 13 acts or omissions of the state employees who
 14 provide management oversight at the facilities.

15	Appropriation:		
16	St Bldg Constr Acct	\$	2,500,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	2,500,000

21 (41) Washington Institute for Mental Illness Research
 22 at Western State Hospital

23	Appropriation:		
24	CEP & RI Acct	\$	700,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	700,000"

29 "NEW SECTION. Sec. 9. A new section is added to chapter 14, Laws
 30 of 1991 sp.s. to read as follows:

31 The provision of social and health services by a private nonprofit
 32 corporation operating in any county containing a population greater
 33 than forty thousand and less than seventy thousand people for an
 34 extended period of time constitutes consideration by the private
 35 nonprofit corporation acquiring property or property interests owned by
 36 a county, which property or property interests were acquired in whole
 37 or in part from money appropriated and authorized by chapter 43.83D

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 RCW, if the property will be used for the provision of the social and
2 health services."

3 "NEW SECTION. Sec. 10. A new section is added to chapter 14, Laws
4 of 1991 sp.s. to read as follows:

5 FOR THE DEPARTMENT OF VETERANS' AFFAIRS

6 (1) Alzheimer unit: Design and remodel one wing of
7 the Washington soldier's home for proper care and
8 supervision of Alzheimer patients (93-2-001)

9	Appropriation:		
10	St Bldg Constr Acct	\$	126,445
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	126,445

15 (2) Korean War memorial: To build and erect a Korean
16 War memorial on the capitol campus

17 Expenditure of the appropriation in this
18 subsection is contingent on a match of at least
19 \$200,000 from nonstate sources for the same
20 purpose.

21	Appropriation:		
22	St Bldg Constr Acct	\$	50,000
23	Prior Biennia (Expenditures)	\$	25,000
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	75,000"

27 "Sec. 11. 1991 sp.s. c 14 s 16 (uncodified) is amended to read as
28 follows:

29 FOR THE DEPARTMENT OF CORRECTIONS

30 The appropriations in this section are
31 subject to the following condition and
32 limitation: The department shall, to the extent
33 possible, employ inmate labor in the
34 construction of projects where such employment
35 use will save money.

1 (1) Washington State Reformatory: Continuation of
 2 cellblock renovations, and expansion of the
 3 industries and production areas and the gym
 4 (83-3-048)

5 The new appropriation in this subsection
 6 shall not be expended until project preplanning
 7 documents have been reviewed and approved by the
 8 office of financial management under section 59
 9 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

10	Reappropriation:		
11	St Bldg Constr Acct	\$	1,800,000
12	Appropriation:		
13	St Bldg Constr Acct	\$	9,687,000
14	Prior Biennia (Expenditures)	\$	19,513,213
15	Future Biennia (Projected Costs)	\$	9,281,500
16			-----
17	TOTAL	\$	40,281,713

18 (2) Washington State Penitentiary: For improving
 19 security facilities and utilities (83-3-052)

20 The new appropriation in this subsection is
 21 provided solely to renovate perimeter walls and
 22 towers.

23	Reappropriation:		
24	St Bldg Constr Acct	\$	1,300,000
25	Appropriation:		
26	St Bldg Constr Acct	\$	1,609,000
27	Prior Biennia (Expenditures)	\$	11,536,721
28	Future Biennia (Projected Costs)	\$	4,274,000
29			-----
30	TOTAL	\$	18,719,721

31 (3) McNeil Island Corrections Center: For
 32 replacement of water mains; installation of new
 33 telephone switch gear; purchase of an underwater
 34 power cable for emergency use; replacement of
 35 overhead power lines and poles; and projects
 36 related to regulation of the landfill (86-1-002)

37	Reappropriation:		
38	St Bldg Constr Acct	\$	4,800,000
39	Appropriation:		
40	St Bldg Constr Acct	\$	3,230,500
41	Prior Biennia (Expenditures)	\$	2,084,319
42	Future Biennia (Projected Costs)	\$	4,780,000
43			-----
44	TOTAL	\$	14,894,819

DEPARTMENT OF CORRECTIONS--cont.

1	(4)	McNeil Island Corrections Center: For repairs of		
2		roads and sea walls (86-1-004)		
3		Reappropriation:		
4		St Bldg Constr Acct	\$	700,000
5		Appropriation:		
6		St Bldg Constr Acct	\$	1,922,500
7		Prior Biennia (Expenditures)	\$	5,400,879
8		Future Biennia (Projected Costs)	\$	3,737,000
9				-----
10		TOTAL	\$	11,760,379
11	(5)	McNeil Island Corrections Center: For repair of		
12		island homes, replacement of the emergency		
13		generator, and fire and safety improvements to		
14		institutional buildings (86-1-008)		
15		Reappropriation:		
16		St Bldg Constr Acct	\$	2,100,000
17		Appropriation:		
18		St Bldg Constr Acct	\$	2,040,000
19		Prior Biennia (Expenditures)	\$	6,084,008
20		Future Biennia (Projected Costs)	\$	3,805,000
21				-----
22		TOTAL	\$	14,029,008
23	(6)	State-wide wastewater system improvements: For		
24		improvements to the laboratory at the wastewater		
25		facilities at the Monroe Reformatory; for		
26		upgrades of the sewage pumping system at Twin		
27		rivers Correctional Center; and for renovation		
28		of sewer lines at several facilities (88-1-017)		
29		Reappropriation:		
30		St Bldg Constr Acct	\$	450,000
31		Appropriation:		
32		St Bldg Constr Acct	\$	2,298,000
33		Prior Biennia (Expenditures)	\$	863,000
34		Future Biennia (Projected Costs)	\$	0
35				-----
36		TOTAL	\$	3,611,000

DEPARTMENT OF CORRECTIONS--cont.

1 (7) State-wide water system improvements: To
 2 construct a new 120,000-gallon reservoir at Twin
 3 rivers Correctional Center; to upgrade storage
 4 tanks at the Washington Correctional Center at
 5 Shelton and the Larch Correctional Center; to
 6 drill a new well at Clearwater/Olympic
 7 Correctional Center; to increase reservoir
 8 capacity at Cedar Creek Correctional Center; and
 9 to upgrade water treatment and storage at the
 10 Washington State Reformatory Honor Farm
 11 (88-1-018)

12	Reappropriation:		
13	St Bldg Constr Acct	\$	900,000
14	Appropriation:		
15	St Bldg Constr Acct	\$	1,731,000
16	Prior Biennia (Expenditures)	\$	461,000
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	3,092,000

20 (8) McNeil Island Corrections Center: Continue
 21 major renovation and expansion of the McNeil
 22 Island Correction Center (88-2-003)

23 The new appropriation in this subsection
 24 shall be not expended until project preplanning
 25 documents have been reviewed and approved by the
 26 office of financial management under section 59
 27 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

28	Reappropriation:		
29	St Bldg Constr Acct	\$	27,000,000
30	Appropriation:		
31	St Bldg Constr Acct	\$	37,126,000
32	Prior Biennia (Expenditures)	\$	5,012,222
33	Future Biennia (Projected Costs)	\$	12,708,000
34			-----
35	TOTAL	\$	81,846,222

DEPARTMENT OF CORRECTIONS--cont.

1 (9) Work and training release relocation and
 2 expansion: To relocate and expand the work
 3 release facility currently located at Western
 4 State Hospital

5 No portion of this appropriation may be
 6 expended to purchase land until the department
 7 conducts a life-cycle cost analysis for the
 8 operating and capital costs of a facility to be
 9 located on the land and reports the results of
 10 the analysis to the fiscal committees of the
 11 legislature.

12	Reappropriation:		
13	St Bldg Constr Acct	\$	4,000,000
14	Prior Biennia (Expenditures)	\$	415,400
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	4,415,400

18 (10) Washington Corrections Center for Women: For
 19 major renovation of existing facilities,
 20 including construction of thirty-bed special
 21 needs unit and addition of one hundred beds
 22 (88-2-006)

23 The new appropriation in this subsection
 24 shall be not expended until project preplanning
 25 documents have been reviewed and approved by the
 26 office of financial management under section 59
 27 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

28	Reappropriation:		
29	St Bldg Constr Acct	\$	900,000
30	Appropriation:		
31	St Bldg Constr Acct	\$	((3,388,000))
32			<u>11,097,000</u>
33	Prior Biennia (Expenditures)	\$	715,000
34	Future Biennia (Projected Costs)	\$	((7,709,000))
35			<u>0</u>
36			-----
37	TOTAL	\$	12,712,000

38 (11) Hazardous materials management (90-1-004)

39	Reappropriation:		
40	St Bldg Constr Acct	\$	200,000
41	Prior Biennia (Expenditures)	\$	79,000
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	279,000

DEPARTMENT OF CORRECTIONS--cont.

1	(12) Washington Corrections Center/Washington		
2	Corrections Center for Women: Perimeter		
3	security upgrade (90-1-007)		
4	Reappropriation:		
5	St Bldg Constr Acct	\$	600,000
6	Prior Biennia (Expenditures)	\$	1,052,000
7	Future Biennia (Projected Costs)	\$	1,183,000
8			-----
9	TOTAL	\$	2,835,000
10	(13) State-wide minor projects (90-1-009)		
11	Reappropriation:		
12	CEP & RI Acct	\$	900,000
13	St Bldg Constr Acct	\$	2,700,000
14			-----
15	Subtotal Reappropriation	\$	2,200,000
16	Prior Biennia (Expenditures)	\$	1,749,000
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	5,349,000
20	(14) State-wide small repairs and improvements		
21	(90-1-010)		
22	Reappropriation:		
23	St Bldg Constr Acct	\$	300,000
24	Prior Biennia (Expenditures)	\$	456,000
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	756,000
28	(15) State-wide emergency repair projects (90-1-013)		
29	Reappropriation:		
30	CEP & RI Acct	\$	150,000
31	Appropriation:		
32	CEP & RI Acct	\$	750,000
33	Prior Biennia (Expenditures)	\$	600,000
34	Future Biennia (Projected Costs)	\$	750,000
35			-----
36	TOTAL	\$	2,250,000

DEPARTMENT OF CORRECTIONS--cont.

1 (16) New facilities: To design and construct a new
 2 1,024-bed medium-security prison, and four
 3 minimum-security correctional facilities, for a
 4 total of 2,424 new beds (90-2-001)

5 The appropriations in this subsection are
 6 subject to the following conditions and
 7 limitations:

8 (a) The new appropriation in this subsection
 9 shall not be expended until project preplanning
 10 documents have been reviewed and approved by the
 11 office of financial management under section 59
 12 ((of this act)), chapter 14, Laws of 1991 sp.s.

13 (b) \$10,045,000 is provided solely to
 14 construct a 300-bed correctional camp at the
 15 Dayton site.

16	Reappropriation:		
17	St Bldg Constr Acct	\$	51,550,000
18	((Drug Enf & Ed Acct	\$	5,900,000
19			<hr/>
20	Subtotal Reappropriation	\$	57,450,000))

21	Appropriation:		
22	St Bldg Constr Acct	\$	((96,036,000))
23			<u>101,936,000</u>

24	Prior Biennia (Expenditures)	\$	3,038,000
25	Future Biennia (Projected Costs)	\$	0
26			<hr/>
27	TOTAL	\$	156,524,000

28 (17) Washington State Penitentiary: For minimum
 29 security unit double bunking (90-2-003)

30	Reappropriation:		
31	St Bldg Constr Acct	\$	1,050,000
32	Prior Biennia (Expenditures)	\$	160,000
33	Future Biennia (Projected Costs)	\$	0
34			<hr/>
35	TOTAL	\$	1,210,000

36 (18) Twin rivers Corrections Center: Double bunking
 37 (90-2-004)

38	Reappropriation:		
39	St Bldg Constr Acct	\$	2,500,000
40	Prior Biennia (Expenditures)	\$	481,000
41	Future Biennia (Projected Costs)	\$	0
42			<hr/>
43	TOTAL	\$	2,981,000

DEPARTMENT OF CORRECTIONS--cont.

1	(19) Washington State Penitentiary: Medium-security		
2	complex double bunking (90-2-005)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	1,000,000
5	Prior Biennia (Expenditures)	\$	128,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,128,000
9	(20) Clearwater/Olympic Corrections Center: 100-bed		
10	expansion (90-2-006)		
11	Reappropriation:		
12	St Bldg Constr Acct	\$	1,200,000
13	Prior Biennia (Expenditures)	\$	538,000
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	1,738,000
17	(21) Cedar Creek Corrections Center: 100-bed		
18	expansion (90-2-007)		
19	Reappropriation:		
20	St Bldg Constr Acct	\$	1,450,000
21	Prior Biennia (Expenditures)	\$	187,000
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	1,637,000
25	(22) Washington State Penitentiary: Expand medium-		
26	security complex industries building (90-2-016)		
27	Reappropriation:		
28	St Bldg Constr Acct	\$	1,100,000
29	Prior Biennia (Expenditures)	\$	113,000
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	1,213,000

DEPARTMENT OF CORRECTIONS--cont.

1	(23) State-wide roof repair: For reroofing projects		
2	at the Corrections Center at Shelton, Cedar		
3	Creek Corrections Center, Indian Ridge		
4	Corrections Center, Clearwater/Olympic		
5	Corrections Center, Monroe Reformatory, and the		
6	Treatment Center for Women at Purdy facilities		
7	(90-3-011)		
8	Reappropriation:		
9	St Bldg Constr Acct	\$	150,000
10	Appropriation:		
11	St Bldg Constr Acct	\$	2,631,000
12	Prior Biennia (Expenditures)	\$	1,350,000
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	4,131,000
16	(24) Clallam Bay Corrections Center: To expand		
17	program space and add three hundred forty-nine		
18	beds (90-5-026)		
19	Reappropriation:		
20	St Bldg Constr Acct	\$	23,000,000
21	Prior Biennia (Expenditures)	\$	2,301,000
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	25,301,000
25	(25) Camp labor pool funds (90-5-031)		
26	Moneys from the reappropriation in this		
27	subsection shall made available to the		
28	department for expanded capacity projects in		
29	the event inmate labor cannot be employed.		
30	Reappropriation:		
31	St Bldg Constr Acct	\$	229,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	229,000
36	(26) Underground storage tanks: To test, replace,		
37	and/or remove underground storage tanks state-		
38	wide (92-1-002)		
39	Appropriation:		
40	St Bldg Constr Acct	\$	300,000
41	Prior Biennia (Expenditures)	\$	0
42	Future Biennia (Projected Costs)	\$	1,000,000
43			-----
44	TOTAL	\$	1,300,000

DEPARTMENT OF CORRECTIONS--cont.

1	(27) State-wide minor projects: For projects less		
2	than \$500,000 pertaining to life safety/code		
3	compliance, property protection, or essential		
4	program support (92-1-012)		
5	Appropriation:		
6	St Bldg Constr Acct	\$	7,500,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	4,976,000
9			-----
10	TOTAL	\$	12,476,000
11	(28) State-wide small repairs and improvements: For		
12	miscellaneous state-wide projects, each under		
13	\$25,000 (92-1-013)		
14	Appropriation:		
15	St Bldg Constr Acct	\$	497,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	497,000
20	(29) Washington Corrections Center: To retrofit the		
21	boiler at Shelton (92-1-026)		
22	In retrofitting the boiler, the department		
23	shall consider using wood pellets or natural		
24	gas, whichever is the more economically		
25	competitive, as the primary fuel source for the		
26	boiler.		
27	Appropriation:		
28	St Bldg Constr Acct	\$	2,164,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	2,164,000
33	(30) Washington State Penitentiary: To add space for		
34	recreation, legal libraries, medical/dental		
35	unit, property and a clothing room at medium-		
36	security facilities (92-2-021)		
37	Appropriation:		
38	St Bldg Constr Acct	\$	1,443,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	1,443,000

DEPARTMENT OF CORRECTIONS--cont.

1	(31) Washington State Penitentiary: To add space to		
2	the current gym, and upgrade systems for		
3	heating, ventilation, and air conditioning, fire		
4	protection, lighting, and electricity (92-2-022)		
5	Appropriation:		
6	St Bldg Constr Acct	\$	888,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	888,000
11	(32) Washington Corrections Center: For installation		
12	of a new underground steam distribution/		
13	condensation return system (92-2-028)		
14	Appropriation:		
15	St Bldg Constr Acct	\$	729,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	729,000
20	(33) Washington State Reformatory: For initiation of		
21	a feasibility study for relocation of program		
22	and living space at the honor farm (92-2-029)		
23	Appropriation:		
24	St Bldg Constr Acct	\$	230,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	1,000,000
27			-----
28	TOTAL	\$	1,230,000
29	(34) Washington State Reformatory: Restoration and		
30	repair of perimeter walls (92-2-031)		
31	Appropriation:		
32	St Bldg Constr Acct	\$	1,084,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	1,084,000

DEPARTMENT OF CORRECTIONS--cont.

1 (35) Pilot preventive maintenance program: For
 2 computer hardware and software for a computer-
 3 based preventative maintenance system (92-4-033)

4 The appropriation in this subsection is
 5 subject to the following conditions and
 6 limitations: The department of corrections
 7 shall, every six months, submit a progress
 8 report on this project to the department of
 9 general administration, the office of financial
 10 management, the senate committee on ways and
 11 means, and the house of representatives
 12 committee on capital facilities and financing.

13	Appropriation:		
14	St Bldg Constr Acct	\$	325,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	325,000

19 (36) Cedar Creek Corrections Center upgrade: Core facilities
 20 improvements and dormitory expansion (92-2-024)

21	Appropriation:		
22	St Bldg Constr Acct	\$	1,426,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	1,426,000

27 (37) Mental health planning: The department shall
 28 develop a facility plan for a mental health
 29 delivery system including outpatient treatment,
 30 short-term crisis beds, and acute long-term
 31 inpatient facilities. The plan shall maximize
 32 outpatient and short-term crisis beds where
 33 appropriate through the utilization of current
 34 capacity including utilization of infirmary beds
 35 as short-term mental health crisis observation
 36 beds. Plans for new long-term inpatient
 37 capacity shall supplement and not replace
 38 existing capacity at the Special Offender Center
 39 in Monroe (93-2-035)

40	Appropriation:		
41	St Bldg Constr Acct	\$	200,000
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	200,000

DEPARTMENT OF CORRECTIONS--cont.

1 (38) Land acquisition: To acquire a purchase option
2 on land adjacent to the Coyote Ridge Corrections
3 Center (93-2-036)

4	<u>Appropriation:</u>		
5	<u>St Bldg Constr Acct</u>	\$	<u>24,000</u>
6	<u>Prior Biennia (Expenditures)</u>	\$	<u>0</u>
7	<u>Future Biennia (Projected Costs)</u>	\$	<u>2,500,000</u>
8			<u>-----</u>
9	<u>TOTAL</u>	\$	<u>2,524,000"</u>

10 (End of part)

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"PART 3

NATURAL RESOURCES"

"Sec. 12. 1991 sp.s. c 14 s 18 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

(1) Referendum 26: Waste disposal facilities (74-5-004)

Reappropriation:

LIRA, Waste Disp Fac \$ 15,660,673

Prior Biennia (Expenditures) \$ 8,093,028

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 23,753,701

(2) Referendum 38: Water supply facilities (74-5-006)

Reappropriation:

LIRA, Water Sup Fac \$ 26,744,618

Prior Biennia (Expenditures) \$ 2,466,576

Future Biennia (Projected Costs) \$ 29,763,000

TOTAL \$ 58,974,194

(3) State emergency water project revolving account (76-5-003)

Reappropriation:

Emergency Water Proj \$ 7,599,337

Appropriation:

Emergency Water Proj \$ 1,343,929

Prior Biennia (Expenditures) \$ 16,586,284

Future Biennia (Projected Costs) \$ 224,761

TOTAL \$ 25,754,311

DEPARTMENT OF ECOLOGY--cont.

1 (4) Referendum 39: Waste disposal facilities 1980
 2 bond issue (82-5-005)

3 No expenditure from the reappropriation in
 4 this subsection shall be made for any grant
 5 valued over fifty million dollars to a city or
 6 county for solid waste disposal facilities
 7 unless the following conditions are met:

8 (a) The city or county agrees to comply with
 9 all the terms of the grant contract between the
 10 city or county and the department of ecology;

11 (b) The city or county agrees to implement
 12 curbside collection of recyclable materials as
 13 prescribed in the grant contract; and

14 (c) The city or county does not begin actual
 15 construction of the solid waste disposal
 16 facility until it has obtained a permit for
 17 prevention of significant deterioration as
 18 required by the federal clean air act.

19 **Reappropriation:**

20 **LIRA, Waste Disp Fac 1980 \$ ((61,598,000))**
 21 60,012,180

22 Prior Biennia (Expenditures) \$ 401,402,000

23 Future Biennia (Projected Costs) \$ 0

24 -----
 25 TOTAL \$((463,000,000))
 26 461,414,180

27 (5) Water quality account (86-5-007)

28 The appropriations in this subsection are
 29 subject to the following conditions and
 30 limitations:

31 (a) In awarding grants, extending grant
 32 payments, or making loans from these
 33 appropriations for facilities that discharge
 34 directly into marine waters, the department
 35 shall:

36 (i) Give first priority to secondary
 37 wastewater treatment facilities that are
 38 mandated by both federal and state law;

39 (ii) Give second priority to projects that
 40 reduce combined sewer overflows; and

41 (iii) Encourage economies that are derived
 42 from any simultaneous projects that achieve the
 43 purposes of both (a) and (b) of this subsection.

44 (b) The following limitations shall apply to
 45 the department's total distribution of funds
 46 appropriated under this section:

47 (i) Not more than fifty percent for water
 48 pollution control facilities that discharge
 49 directly into marine waters;

50 (ii) Not more than twenty percent for water
 51 pollution control activities that prevent or
 52 mitigate pollution of underground waters and

DEPARTMENT OF ECOLOGY--cont.

1 facilities that protect federally designated
2 sole source aquifers with at least two-thirds
3 for the Spokane-Rathdrum Prairie aquifer;

4 (iii) Not more than ten percent for water
5 pollution control activities that protect
6 freshwater lakes and rivers including but not
7 limited to Lake Chelan and the Yakima and
8 Columbia rivers;

9 (iv) Not more than ten percent for
10 activities that control nonpoint source water
11 pollution;

12 (v) Ten percent and such sums as may be
13 remaining from the categories specified in (i)
14 through (iv) of this subsection for water
15 pollution control activities or facilities as
16 determined by the department.

17 (c) In determining compliance schedules for
18 the greatest reasonable reduction of combined
19 sewer overflows, the department shall consider
20 the amount of grant or loan moneys available to
21 assist local governments in the planning,
22 design, acquisition, construction, and
23 improvement of combined sewer overflow
24 facilities.

25 (d) \$330,000 of the water quality account
26 appropriation is provided solely for the
27 department to evaluate water quality, solid and
28 hazardous waste, and toxics cleanup needs of the
29 state. The amount provided in this subsection
30 represents the water quality account share of
31 funding the evaluation. The department shall
32 include in the evaluation information regarding
33 existing needs and recommendations on how to
34 address those needs within existing state
35 financial assistance programs. The evaluation
36 shall include options that rely solely on
37 existing tax sources. The department shall also
38 evaluate long-range financial options, including
39 a greater reliance on loans, which take into
40 account local financial resources. The
41 evaluation shall be done in coordination with
42 the state agency coordinating council
43 established in Engrossed Substitute House Bill
44 No. 1025 (Growth Management Strategies). If the
45 bill is not enacted by July 31, 1991, the
46 director of the department shall coordinate with
47 the department of community development, the
48 department of health, and the Puget Sound water
49 quality authority as well as with other
50 appropriate state and local agencies. By
51 November 1, 1991, the department shall submit to
52 the chairs of the house capital facilities and
53 financing committee and the senate ways and
54 means committee, a detailed work plan, budget,
55 and schedule for completion of the evaluation.

DEPARTMENT OF ECOLOGY--cont.

1	Reappropriation:		
2	Water Quality Acct	\$	134,422,504
3	Appropriation:		
4	Water Quality Acct	\$	((85,607,310))
5			<u>72,686,310</u>
6	Prior Biennia (Expenditures)	\$	53,036,533
7	Future Biennia (Projected Costs)	\$	157,835,000
8			-----
9	TOTAL	\$	((430,901,347))
10			<u>417,980,347</u>

11 (6) Nisqually River Interpretive Center

12	Appropriation:		
13	St Bldg Constr Acct	\$	150,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	150,000

18 (7) Local toxics control account (88-5-008)

19 \$270,000 of the new appropriation in this
20 subsection is provided solely for the evaluation
21 required in subsection (5)(d) of this section.
22 \$300,000 of the new appropriation in this
23 subsection is provided solely for a pilot grant
24 program to address remedial actions involving
25 the contamination of drinking water supplies
26 from hazardous substances. The pilot grant
27 program is limited to remedial action where a
28 responsible party has not been identified or
29 held responsible. The department may establish
30 an appropriate local match requirement for the
31 pilot grant program. The department shall
32 report to the appropriate committees of the
33 legislature regarding the state-wide need for
34 programs to clean up drinking water supplies
35 contaminated by hazardous substances. This
36 report shall be consolidated into the evaluation
37 required in subsection (5)(d) of this section.

38	Reappropriation:		
39	Local Toxics Control	\$	27,653,297
40	Appropriation:		
41	Local Toxics Control	\$	59,183,607
42	Prior Biennia (Expenditures)	\$	18,467,142
43	Future Biennia (Projected Costs)	\$	106,984,641
44			-----
45	TOTAL	\$	212,288,687

46 (8) Methow Basin water conservation

DEPARTMENT OF ECOLOGY--cont.

1 This appropriation in this subsection shall
 2 be used to fund water use efficiency
 3 improvements in this Methow Basin, including the
 4 installation of headworks, weirs, and fish
 5 screens on existing irrigation diversions,
 6 metering of miscellaneous water uses, and lining
 7 of irrigation canals and ditches in identified
 8 high priority irrigation systems.

9	Appropriation:		
10	St Bldg Constr Acct	\$	400,000
11	LIRA, Water Sup Fac	\$	800,000
12			-----
13	Subtotal Appropriation	\$	1,200,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	1,200,000

18 (9) Flood control assistance: For the purpose of
 19 flood control assistance under RCW 86.26.040
 20 through 86.26.105

21 The appropriation in this subsection is
 22 subject to the following conditions and
 23 limitations: Moneys from this appropriation
 24 shall be used solely for capital purposes.

25	Appropriation:		
26	St Bldg Constr Acct	\$	4,000,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	4,000,000

31 (10) Water pollution control facility loans

32	Reappropriation:		
33	Water Pollution Cont Rev Fund	\$	33,106,000
34	Appropriation:		
35	Water Pollution Cont Rev Fund	\$	83,047,000
36	Prior Biennia (Expenditures)	\$	7,400,000
37	Future Biennia (Projected Costs)	\$	71,000,000
38			-----
39	TOTAL	\$	194,553,000

40 (11) Transfer to department of community development

41 The appropriation in this subsection is
 42 provided solely for transfer to the department
 43 of community development for grants to counties

DEPARTMENT OF ECOLOGY--cont.

1 to implement a property owner wetland
 2 notification program.

3	Appropriation:		
4	Water Quality Account	\$	350,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	350,000"

9 "NEW SECTION. Sec. 13. A new section is added to chapter 14, Laws
 10 of 1991 sp.s. to read as follows:

11 **FOR THE STATE PARKS AND RECREATION COMMISSION**

12 (1) Sewer facilities: For sewer improvements at the
 13 following state parks: Ike Kinswa,
 14 Millersylvania, Lewis and Clark Trail, Bayview,
 15 Sequim Bay, Penrose Point, Tolmie, Fort Casey,
 16 Fort Ebey, and Maryhill

17	Appropriation:		
18	LIRA, Waste Fac 1980	\$	1,585,820
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	1,585,820

23 (2) Flaming Geyser: Bridge relocation, phase 2 (87-
 24 2-029)

25 The appropriation in this section is in
 26 addition to the appropriations in section 19(7),
 27 chapter 14, Laws of 1991 sp.s.

28	Appropriation:		
29	ORA-State	\$	90,000

1 (3) Deception Pass: Repair failed water system

2 **Appropriation:**

3	St Bldg Constr Acct	\$	283,180
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	283,180

8 (4) Bogachiel Park: Repair storm damage to comfort
9 stations

10 **Appropriation:**

11	St Bldg Constr Acct	\$	50,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	50,000

16 (5) Chuckanut Hill: Planning and acquisition for
17 addition to Larrabee state park

18 The appropriation in this subsection is
19 subject to the following conditions and
20 limitations:

21 (a) The appropriation in this subsection is
22 provided solely for property acquisition, may not
23 be used to acquire development rights, and is
24 subject to chapter 43.99 RCW.

25 (b) Prior to the expenditure of any funds
26 provided from this subsection, Whatcom county
27 shall have acquired under forest board ownership
28 a majority of the 1200-acre parcel of privately
29 owned land adjacent and to the north of Larrabee
30 state park. The county shall also have entered
31 into an agreement with the board of natural
32 resources committing the county to manage these
33 lands, adjacent to Larrabee state park, as county
34 park land under RCW 76.12.072.

35 (c) Prior to the expenditure of any funds
36 provided from this subsection, either the city of
37 Bellingham or Whatcom county shall have made
38 application to the interagency committee for
39 outdoor recreation for funding available through
40 the wildlife and recreation program so that the
41 city or county may acquire park lands adjacent to
42 Larrabee state park. The application may provide
43 for management of the lands by the State Parks
44 and Recreation Commission.

45 (d) No additional state funds may be
46 expended for this acquisition unless authorized
47 by the interagency committee for outdoor
48 recreation in accordance with chapter 43.98A RCW.

STATE PARKS AND RECREATION COMMISSION--cont.

1	Appropriation:		
2	ORA	\$	500,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	500,000

7 (6) Olmstead Place--Senator Frank "Tub" Hansen
 8 Memorial Interpretive Center, including parking
 9 facilities, restrooms, and display kiosk

10	Appropriation:		
11	St Bldg Constr Acct	\$	93,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	93,000"

16 "NEW SECTION. Sec. 14. A new section is added to chapter 14, Laws
 17 of 1991 sp.s. to read as follows:

18 **FOR THE STATE PARKS AND RECREATION COMMISSION**

19 The appropriation in this section is
 20 provided to make payment for timber in Bogachiel,
 21 Scenic Beach, and Rockport state parks, which
 22 payment remains as an obligation from the
 23 transfers of trust lands to the state parks and
 24 recreation commission. It is the intent of the
 25 legislature that all moneys expended under this
 26 section result in revenue to the common school
 27 construction fund. The department of natural
 28 resources may use intergrant exchanges to
 29 accomplish the intent of this section. Any
 30 moneys from this appropriation that remain
 31 unexpended on December 31, 1992, shall be
 32 deposited in the common school construction fund.

33	Appropriation		
34	Common School Reimb Constr Acct	\$	8,000,000
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	8,000,000"

STATE PARKS AND RECREATION COMMISSION--cont.

1 "NEW SECTION. **Sec. 15.** A new section is added to chapter 14, Laws
2 of 1991 sp.s. to read as follows:

3 The state parks and recreation commission may sell to a city or
4 county for one dollar existing park lands or interpretive centers that
5 are closed because of budgetary constraints. The purchasing city or
6 county must agree to keep the park land or interpretive center open for
7 public access and use. The conveyance agreement shall contain a
8 reversionary interest held by the commission that takes effect if the
9 property is ever used for any purpose other than a public park or
10 interpretive center."

11 "NEW SECTION. **Sec. 16.** A new section is added to chapter 14, Laws
12 of 1991 sp.s. to read as follows:

13 **FOR THE WASHINGTON STATE DAIRY PRODUCTS COMMISSION**

14 (1) Acquire permanent facility: To acquire a
15 permanent facility to house the offices and
16 operations of the commission (92-5-001)

17 The appropriation in this subsection is
18 subject to the following conditions and
19 limitations: At least one dollar from the
20 commission's operating funds shall be spent for
21 each three dollars spent from this
22 appropriation.

23	Appropriation:	
24	WA St Dairy Prod Comm Fac Acct . . . \$	900,000
25	Prior Biennia (Expenditures) \$	0
26	Future Biennia (Projected Costs) \$	0
27		-----
28	TOTAL \$	900,000"

29 "**Sec. 17.** 1991 sp.s. c 14 s 20 (uncodified) is amended to read as
30 follows:

31 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

32 (1) Grants to public agencies (90-2-001)

INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION--cont.

1	Reappropriation:		
2	St Bldg Constr Acct	\$	498,000
3	ORA-Federal	\$	637,000
4	ORA-State	\$	1,911,000
5	Firearms Range Acct	\$	405,000
6			-----
7	Subtotal Reappropriation . . .	\$	3,451,000
8	Prior Biennia (Expenditures)	\$	6,254,000
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	9,705,000

12 (2) Wildlife conservation and recreation (90-5-002)

13	Reappropriation:		
14	ORA-State	\$	22,000,000
15	Habitat Conservation Acct	\$	21,830,000
16			-----
17	Subtotal Reappropriation . . .	\$	43,830,000
18	Prior Biennia (Expenditures)	\$	9,170,000
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	53,000,000

INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION--cont.

1 (3) Grants to public agencies (92-2-001)

2 The appropriations in this section are
 3 subject to the following conditions and
 4 limitations:

5 (a) (~~(\$10,400,000)~~) \$11,150,000 of the state
 6 building and construction account appropriation
 7 in this subsection is provided solely for
 8 matching grants to local governments for projects
 9 contained in the governor's Washington wildlife
 10 and recreation submittal list from categories
 11 designated for local governments. The committee
 12 shall require a match of at least fifty percent.

13 (b) \$138,000 of the state outdoor recreation
 14 account may be used for additional program staff
 15 for administration.

16 (c) The legislature hereby approves, without
 17 exception, the list of local projects dated
 18 October 1, 1991, submitted by the interagency
 19 committee for outdoor recreation to the office
 20 of financial management.

21	Appropriation:		
22	ORA-Federal	\$	2,000,000
23	ORA-State	\$	7,738,000
24	Firearms Range Acct	\$	222,000
25	St Bldg Constr Acct	\$	((10,400,000))
26			<u>11,150,000</u>
27			-----
28	Subtotal Appropriation	\$	((20,360,000))
29			<u>21,360,000</u>
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	21,764,000
32			-----
33	TOTAL	\$	((42,124,000))
34			<u>42,874,000</u>

INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION--cont.

1 (4) Washington wildlife and recreation program

2 (a) One-half of the appropriation in this
 3 subsection shall be deposited into and is hereby
 4 appropriated from the habitat conservation
 5 account and one-half shall be deposited into and
 6 is hereby appropriated from the state outdoor
 7 recreation account, for the Washington wildlife
 8 and recreation program, as established under
 9 chapter 43.98A RCW.

10 (b) All land acquired by a state agency with
 11 moneys from this appropriation shall comply with
 12 class A, B, and C weed control provisions of
 13 chapter 17.10 RCW.

14 (c) The following projects are deleted from
 15 the approved list of projects established under
 16 chapter 43.98A RCW:

17 (i) Hatten-Tracy rock acquisitions (project
 18 #925033)

19 (ii) Yakima river canyon acquisition
 20 (project #925055)

21 (iii) Okanogan sharp-tailed grouse habitat
 22 (project #925040)

23 (iv) Southeast Washington critical habitat
 24 acquisition (project #925042)

25 (v) Esquaztel coulee acquisition (project
 26 #935064)

27	Appropriation:		
28	St Bldg Constr Acct	\$	50,000,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	105,000,000
31			-----
32	TOTAL	\$	155,000,000

33 (5) Clear creek dam: To rebuild the dam according
 34 to plans approved by the United States bureau of
 35 reclamation (93-2-002)

36 The appropriation in this subsection is
 37 contingent on at least \$3,250,000 being provided
 38 from federal and local sources. The state shall
 39 not be obligated for project costs that exceed
 40 this appropriation.

41	Appropriation:		
42	<u>St Bldg Constr Acct</u>	\$	1,550,000
43	<u>Prior Biennia (Expenditures)</u>	\$	0
44	<u>Future Biennia (Projected Costs)</u>	\$	0
45			-----
46	TOTAL	\$	1,550,000

INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION--cont.

1 "NEW SECTION. **Sec. 18.** A new section is added to chapter 14, Laws
 2 of 1991 sp.s. to read as follows:

3 **"FOR THE DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT**

4 (1) Washington Technology Center (92-5-001)

5 The appropriation in this subsection is
 6 provided solely for the design and outfitting of
 7 the first and second floor laboratory spaces in
 8 Fluke Hall.

9	Appropriation:		
10	St Bldg Constr Acct	\$	1,000,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	1,000,000"

15 "NEW SECTION. **Sec. 19.** A new section is added to chapter 14, Laws
 16 of 1991 sp.s. to read as follows:

17 **FOR THE DEPARTMENT OF FISHERIES**

18 (1) Coast and Puget Sound salmon enhancement
 19 (92-5-001)

20	Appropriation:		
21	St Bldg Constr Acct	\$	513,311
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	513,311

26 (2) Habitat management (92-2-001)

27	Appropriation:		
28	General Fund-Federal	\$	800,000
29	General Fund-Priv/Loc	\$	800,000
30			-----
31	Subtotal Appropriation	\$	1,600,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	1,600,000"

DEPARTMENT OF FISHERIES--cont.

1 "NEW SECTION. **Sec. 20.** A new section is added to chapter 14, Laws
 2 of 1991 sp.s. to read as follows:

3 **FOR THE DEPARTMENT OF WILDLIFE**

4 (1) Repair of flood damage on Luhrs Landing

5	Appropriation:		
6	St Bldg Constr Acct	\$	40,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	40,000

11 (2) Hood Canal Wetlands Interpretive Center: For a
 12 grant to the North Mason School District to
 13 construct a wetlands education center at the Mary
 14 E. Theler wetlands

15 The appropriation in this subsection is
 16 subject to the following conditions and
 17 limitations:
 18 (a) The school district shall provide and
 19 maintain public access, education, and passive
 20 recreation opportunities.
 21 (b) The appropriation in this subsection
 22 shall be matched by an equal amount of money
 23 from other sources for the purposes described
 24 in this subsection.

25	Appropriation:		
26	St Bldg Constr Acct	\$	500,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	500,000

31 (3) Skagit wildlife area dike repair (92-3-008)

32	Appropriation:		
33	St Bldg Constr Acct	\$	145,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	145,000"

DEPARTMENT OF WILDLIFE--cont.

1 "Sec. 21. 1991 sp.s. c 14 s 26 (uncodified) is amended to read as
2 follows:

3 **FOR THE PARKS AND RECREATION COMMISSION: TIMBERLAND PURCHASES AND**
4 **COMMON SCHOOL PURCHASES**

5 The appropriation in this section is subject
6 to the following conditions and limitations:

7 (1) This appropriation is provided to the
8 state parks and recreation commission
9 ("commission") solely to acquire trust lands that
10 have been identified by the department of natural
11 resources ("department") as appropriate for state
12 park use and development. Except as specifically
13 otherwise provided in this section, the
14 commission shall acquire the following parcels:

15 (a) Lord Hill, in Snohomish county, west of
16 Monroe;

17 (b) Beacon Rock, in Skamania county,
18 adjacent to Beacon Rock State Park;

19 (c) Larrabee Addition, (1 and 2) in Whatcom
20 county, northeast of Larrabee State Park and
21 Chuckanut Mountain;

22 (d) South Whidbey, in Island county,
23 adjacent to South Whidbey State Park;

24 (e) Wallace Falls Addition, in Snohomish
25 county, adjacent to Wallace Falls State Park;

26 (f) Soleduck corridor, in Clallam county, on
27 the Soleduck river at Sappho;

28 (g) Dugualia Bay property, in Island county,
29 on the northeast shore of Whidbey Island;

30 (h) Rasar property, in Skagit county, west
31 of Birdsvew, near the Skagit river;

32 (i) Wallace Falls Addition (Northwest)
33 property, in Snohomish county, adjacent to the
34 northwestern side of the designated park
35 property;

36 (j) Wallace Falls Addition (Southwest)
37 property, in Snohomish county, adjacent to the
38 southwestern side of Wallace Falls State Park;

39 (k) Hoypus Hill in Island county south of
40 Hoypus Point Natural Forest Area at Deception
41 Pass State Park;

42 (l) Lake Easton in Easton in Kittitas county
43 west of Lake Easton State park near the town of
44 Easton;

45 (m) Diamond Point, in Clallam county, on the
46 Strait of Juan de Fuca; and

47 (n) Skykomish river property, along Highway
48 2, near Index.

49 (2) The commission may expend moneys from
50 this appropriation for acquisition of the
51 Skykomish river property under subsection (1)(n)
52 of this section only to the extent that moneys
53 remain available after the commission has made

PARKS AND RECREATION COMMISSION--cont.

1 all reasonable efforts to acquire the other
2 properties identified in this subsection. If
3 funds remain available after all properties in
4 subsections (1)(a) through (1)(n) of this section
5 have been purchased, the commission may purchase
6 additional properties from the following list:

7 (a) Squak Mountain trust property, King
8 county, south of existing Squak Mountain State
9 Park;

10 (b) Doug's Beach trust property, Klickitat
11 county, east of Lyle on the Columbia river;

12 (c) Point Lawrence Addition trust property,
13 San Juan county, adjacent to designated park
14 property on the eastern most point of Orcas
15 Island;

16 (d) Obstruction Pass trust property, San
17 Juan county near Obstruction Island on the
18 southeast point of Orcas Island;

19 (e) Bottle Beach trust property, Grays
20 Harbor county, southeast of Westport along the
21 Ocasta-Bay City Road; and

22 (f) R.F. Kennedy Recreation Site trust
23 property, Pierce county, on Whitman Cove along
24 Case Inlet.

25 (3) To achieve the purposes of this section,
26 intergrant exchanges between common school trust
27 lands and parcels of noncommon school trust lands
28 shall occur on an equal-value basis.

29 (4) Proceeds from the transfer of the timber
30 shall be deposited by the department in the same
31 manner as timber revenues from other common
32 school trust lands. No deduction may be made for
33 the resource management cost account under RCW
34 79.64.040. The proceeds from the transfer of the
35 land shall be used by the department to acquire
36 timber land of equal value to be managed as
37 common school trust land and to maintain a
38 sustainable yield.

39 (5) The department shall attempt to maintain
40 an aggregate ratio of ((~~approximately~~)) 85:15
41 timber-to-land value in these transactions. If
42 the aggregate value of timber-to-land varies by
43 more than plus or minus five percent of that
44 ratio, individual land acquisitions ((~~may~~)) shall
45 be dropped in order to maintain ((the
46 approximate)) a ratio in this range.

47 (6) It is the intent of the legislature
48 that, insofar as feasible, the full parcels
49 identified in subsection (1) of this section be
50 acquired for park purposes. However, to the
51 extent authorized by the commission, House Bill
52 No. 2990, or Senate Bill No. 6509, the boundaries
53 of the Diamond Point property under subsection
54 (1)(m) of this section may vary from the property
55 boundaries as described in the joint study
56 conducted by the commission and the department
57 under section 4, chapter 163, Laws of 1985.

PARKS AND RECREATION COMMISSION--cont.

1	Appropriation:		
2	St Bldg Constr Acct	\$	50,000,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	50,000,000"

7 "NEW SECTION. **Sec. 22.** A new section is added to chapter 14, Laws
8 of 1991 sp.s. to read as follows:

9 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 (1) Land transfers: For acquisition of replacement lands as authorized
11 by House Bill No. 2533 or Senate Bill No. 6161

12	Appropriation:		
13	Nat Res Prop Repl Acct	\$	30,000,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	20,000,000
16			-----
17	TOTAL	\$	50,000,000"

18 "NEW SECTION. **Sec. 23.** A new section is added to chapter 14, Laws
19 of 1991 sp.s. to read as follows:

20 **FOR THE STATE CONVENTION AND TRADE CENTER**

21 (1) Minor works: For minor works improvement
22 projects, including security improvements,
23 lighting enhancements, and space expansions (93-
24 2-001)

25 The appropriation in this subsection is
26 subject to the following conditions and
27 limitations: Before expending the appropriation
28 in this subsection, the Washington State
29 Convention and Trade Center shall report to the
30 office of financial management and to the fiscal
31 committees of the legislature a status report on
32 the convention and trade center account and the
33 convention and trade center operations account.
34 The status report shall include, but not be
35 limited to: Amounts borrowed under RCW 67.40.045
36 and 67.40.055 and corresponding repayment
37 schedules, projections of future revenues and
38 expenditures, transfers between accounts, and
39 compliance with provisions of RCW 67.40.040.

STATE CONVENTION AND TRADE CENTER--cont.

1	Appropriation:		
2	St Conv & Trade Ctr Acct	\$	1,050,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	1,050,000"

7 (End of part)

"PART 4

EDUCATION"

"Sec. 24. 1991 sp.s. c 14 s 30 (uncodified) is amended to read as follows:

FOR THE STATE BOARD OF EDUCATION

The appropriations in subsections (1) through (9) of this section are subject to the following condition and limitation: Total cash disbursed from the common school construction fund may not exceed the available cash balance.

(1) Public school building construction (79-3-002)

Reappropriation:			
	Common School Constr Fund	\$	500
	Prior Biennia (Expenditures)	\$	0
	Future Biennia (Projected Costs)	\$	0

	TOTAL	\$	500

(2) Public school building construction (83-3-001)

Reappropriation:			
	Common School Constr Fund	\$	110,000
	Prior Biennia (Expenditures)	\$	490,000
	Future Biennia (Projected Costs)	\$	0

	TOTAL	\$	600,000

(3) Public school building construction (86-4-001)

Reappropriation:			
	Common School Constr Fund	\$	1,100,000
	Prior Biennia (Expenditures)	\$	1,400,000
	Future Biennia (Projected Costs)	\$	0

	TOTAL	\$	2,500,000

STATE BOARD OF EDUCATION--cont.

1	(4)	Public school building construction (86-4-008)		
2		Reappropriation:		
3		Common School Constr Fund	\$	70,000
4		Prior Biennia (Expenditures)	\$	75,298
5		Future Biennia (Projected Costs)	\$	0
6				-----
7		TOTAL	\$	145,298
8	(5)	Public school building construction (88-2-001)		
9		Reappropriation:		
10		Common School Constr Fund	\$	4,000,000
11		Prior Biennia (Expenditures)	\$	61,328,022
12		Future Biennia (Projected Costs)	\$	0
13				-----
14		TOTAL	\$	65,328,022
15	(6)	Public school building construction (89-2-004)		
16		Reappropriation:		
17		Common School Constr Fund	\$	80,000
18		Prior Biennia (Expenditures)	\$	2,920,000
19		Future Biennia (Projected Costs)	\$	0
20				-----
21		TOTAL	\$	3,000,000
22	(7)	Public school building construction (90-2-001)		
23		Reappropriation:		
24		Common School Constr Fund	\$	156,000,000
25		Prior Biennia (Expenditures)	\$	252,527,000
26		Future Biennia (Projected Costs)	\$	0
27				-----
28		TOTAL	\$	408,527,000

29 (8) Public school building construction (91-2-001)

30 The appropriations in this subsection are
 31 subject to the following conditions and
 32 limitations:

33 (a) A maximum of \$1,200,000 may be spent for
 34 state administration of school construction
 35 funding.

36 (b) A maximum of \$225,000 may be expended
 37 for two full-time equivalent field staff with
 38 construction/architectural experience to assist
 39 in evaluating project requests and reviewing
 40 information reported by school districts.

41 (c) A maximum of \$100,000 may be expended
 42 for development of a new priority system
 43 pursuant to (f) of this subsection.

STATE BOARD OF EDUCATION--cont.

1 (d) Funding (~~for common school construction~~
2 ~~and modernization~~) is provided first for
3 projects approved for state assistance by the
4 state board as of January 26, 1991, and ready to
5 receive a commitment of state funds on July 1,
6 1992. The remaining funding is provided for
7 projects approved for state assistance by the
8 state board after January 26, 1991, subject to
9 (e) of this subsection. ((Of the funds
10 available for obligation by the state board
11 after state administration costs and after the
12 costs incurred under (b) and (c) of this
13 subsection, fifty eight percent is provided
14 solely for approved new construction projects to
15 serve unhoused students, four percent is
16 provided solely for approved condemnation
17 projects, and thirty four percent is provided
18 solely for approved modernization projects. The
19 remaining funds shall be allocated at the
20 discretion of the state board.))

21 (e) Projects approved for state assistance
22 by the state board after January 26, 1991,
23 pursuant to WAC 180-25-040(~~(7)~~) shall be placed
24 on a new priority system developed by the state
25 board pursuant to (f) of this subsection. In
26 approving projects for construction of new
27 school facilities to meet enrollment growth,
28 after July 1, 1992, the board shall give
29 priority to districts that have implemented a
30 modified school calendar or schedule that is
31 designed to increase the pupil capacity of the
32 district's school buildings. The state board
33 may allocate funds for financial assistance to
34 school districts for capital planning related to
35 the implementation of a modified school calendar
36 or schedule as authorized in Engrossed
37 Substitute House Bill No. 2631.

38 (f)(i) The state board shall develop a new
39 priority system for allocating state assistance
40 for school construction and modernization
41 projects. The priority system shall include
42 evaluation of projects according to objective
43 criteria established by the state board and a
44 process for review of data submitted by school
45 districts. In developing the system and the
46 criteria, the state board shall consider the
47 following factors: Type of space requested;
48 current space availability, age, and condition;
49 cost benefit considerations of new construction
50 as compared to modernization; impacts of
51 maintenance on the condition of facilities;
52 impacts of delay of receipt of state assistance;
53 and short and long-range demographic
54 projections.

55 (ii) The state board shall present a
56 progress report and implementation plan to the

STATE BOARD OF EDUCATION--cont.

1 governor and the appropriate fiscal committees
 2 of the legislature by February 15, 1992.
 3 (g) The common school reimbursable
 4 construction account appropriation in this
 5 section serves as compensation to the common
 6 school construction fund for any obligation owed
 7 the fund as a result of vocational technical
 8 institutes being transferred from the authority
 9 of a local school district and the
 10 superintendent of public instruction to the
 11 state board for community and technical colleges
 12 as directed by chapter 238, Laws of 1991
 13 (Engrossed Substitute Senate Bill No. 5184,
 14 workforce training and education).

15	Appropriation:	
16	Common School Constr Fund	\$ ((135,500,000))
17		<u>164,300,000</u>
18	Common School Reimb Constr Acct	\$((120,000,000))
19		<u>247,500,000</u>
20		-----
21	Subtotal Appropriation	\$((255,500,000))
22		<u>411,800,000</u>
23	Prior Biennia (Expenditures)	\$ 0
24	Future Biennia (Projected Costs)	\$ 350,000,000
25		-----
26	TOTAL	\$((605,500,000))
27		<u>761,800,000</u>

28 ((9) ~~Public school building construction~~
 29 ~~(91-2-001)~~

30 The appropriation in this subsection is
 31 subject to the following conditions and
 32 limitations:

33 (a) This appropriation is subject to all
 34 conditions and limitations contained in
 35 subsection (8) of this section.

36	Appropriation:	
37	Common School Constr Fund	\$ 21,000,000
38	Prior Biennia (Expenditures)	\$ 0
39	Future Biennia (Projected Costs)	\$ 0
40		-----
41	TOTAL	\$ 21,000,000)"

42 "NEW SECTION. Sec. 25. A new section is added to chapter 14, Laws
 43 of 1991 sp.s. to read as follows:

44 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**
 45 (1) Before-and-after-school child care facility
 46 grants: To establish or expand before-and-

SUPERINTENDENT OF PUBLIC INSTRUCTION--cont.

1 after-school child care programs housed within
 2 public elementary schools (93-5-001)

3 The appropriation in this subsection is
 4 subject to the following conditions and
 5 limitations:

6 (a) Grants shall be awarded to public school
 7 districts on a competitive basis, and shall be
 8 used to support the capital costs of establishing
 9 or expanding a before-and-after-school child care
 10 program. Eligible capital costs shall include
 11 facility improvements and acquisition of
 12 equipment with a long-term useful life.

13 (b) The superintendent of public instruction
 14 shall, in consultation with the child care
 15 coordinating committee under RCW 74.13.090,
 16 establish criteria for the awarding of grants.
 17 Such criteria shall include, but not be limited
 18 to, the percentage of nonstate funding to be
 19 contributed to the project, the number of
 20 children to be served, the cost per child care
 21 slot, and the projected lifespan of the before-
 22 and-after-school child care program. The
 23 operation of child care programs conducted in
 24 facilities funded by this appropriation shall be
 25 contracted through private or not-for-profit
 26 child care providers.

27	Appropriation:		
28	St Bldg Constr Acct	\$	375,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	375,000"

33 "Sec. 26. 1991 sp.s. c 14 s 34 (uncodified) is amended to read as
 34 follows:

35 **FOR THE UNIVERSITY OF WASHINGTON**

36 (1) Safety: Fire code, PCB, and life safety
 37 (86-1-001)

38	Reappropriation:		
39	UW Bldg Acct	\$	6,890,000
40	Prior Biennia (Expenditures)	\$	2,298,000
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	9,188,000

UNIVERSITY OF WASHINGTON--cont.

1 (2) Safety: Asbestos removal (86-1-002)

2	Reappropriation:		
3	UW Bldg Acct	\$ 4,900,000
4	Prior Biennia (Expenditures)	\$ 600,000
5	Future Biennia (Projected Costs)	\$ 0
6			-----
7	TOTAL	\$ 5,500,000

8 (3) Minor works: Building renewal (86-1-004)

9	Reappropriation:		
10	UW Bldg Acct	\$ 6,200,000
11	Prior Biennia (Expenditures)	\$ 5,983,000
12	Future Biennia (Projected Costs)	\$ 0
13			-----
14	TOTAL	\$ 12,183,000

15 (4) Health Science Center G Court, H Wing, and I
 16 Court addition (86-2-021) and H Wing renovation
 17 (88-2-015)

18	Reappropriation:		
19	St Bldg Constr Acct	\$ 43,508,000
20	UW Bldg Acct	\$ 3,500,000
21			-----
22	Subtotal Reappropriation	\$ 47,008,000
23	Prior Biennia (Expenditures)	\$ 7,856,000
24	Future Biennia (Projected Costs)	\$ 0
25			-----
26	TOTAL	\$ 54,864,000

27 (5) Minor works: Program renewal (86-3-005)

28 The reappropriations in this subsection are
 29 provided solely for minor repairs, fixtures, and
 30 improvements to state buildings and facilities
 31 and shall not be used for computer equipment,
 32 land acquisition, or for other expenses that
 33 normally would be funded from the state
 34 operating budget.

35	Reappropriation:		
36	UW Bldg Acct	\$ 3,800,000
37	Prior Biennia (Expenditures)	\$ 9,540,000
38	Future Biennia (Projected Costs)	\$ 0
39			-----
40	TOTAL	\$ 13,340,000

UNIVERSITY OF WASHINGTON--cont.

1 (6) Power plant boiler: To replace boiler number
 2 four with a gas and oil fixed boiler, including
 3 upgrades in the central heating plant (88-2-022)

4 The appropriation in this subsection shall
 5 not be expended until project preplanning
 6 documents have been reviewed and approved by the
 7 office of financial management under section 59
 8 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

9	Reappropriation:		
10	St Bldg Constr Acct	\$	360,000
11	UW Bldg Acct	\$	240,000
12			-----
13	Subtotal Reappropriation . . .	\$	600,000
14	Appropriation:		
15	St Bldg Constr Acct	\$	19,872,000
16	Prior Biennia (Expenditures)	\$	468,495
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	20,340,495

20 (7) K Wing addition (90-1-001)

21 The reappropriation in this subsection is
 22 provided from the proceeds of state general
 23 obligation bonds reimbursed from university
 24 indirect cost revenues from federal research
 25 grants and contracts pursuant to RCW
 26 43.99H.020(18).

27	Reappropriation:		
28	H Ed Constr Acct	\$	45,000,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	45,000,000

33 (8) Emergency power generation (90-2-001)

34	Reappropriation:		
35	St Bldg Constr Acct	\$	10,500,000
36	Prior Biennia (Expenditures)	\$	610,000
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	11,110,000

UNIVERSITY OF WASHINGTON--cont.

1 (9) Physics: To construct and equip a new building
 2 for the physics and astronomy departments
 3 (90-2-009)

4 The project funded by the appropriations in
 5 this subsection shall be constructed on campus.
 6 The new appropriation in this subsection shall
 7 not be expended until project preplanning
 8 documents have been reviewed and approved by the
 9 office of financial management under section 59
 10 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

11	Reappropriation:		
12	St Bldg Constr Acct	\$	4,000,000
13	Appropriation:		
14	H Ed Reimb Constr Acct	\$	64,786,000
15	Prior Biennia (Expenditures)	\$	3,778,000
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	72,564,000

19 (10) Chemistry I: Design and construction (90-2-011)

20 The reappropriation in this subsection is
 21 subject to the following conditions and
 22 limitations:

23 (a) The reappropriation shall not be
 24 expended for construction until the project
 25 predesign and design documents have been
 26 reviewed and approved by the office of financial
 27 management under section 33 of this act.

28 (b) The project funded by the
 29 reappropriation in this subsection shall be
 30 constructed on campus.

31	Reappropriation:		
32	St Bldg Constr Acct	\$	37,200,000
33	Prior Biennia (Expenditures)	\$	1,952,000
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	39,152,000

UNIVERSITY OF WASHINGTON--cont.

1 (11) Electrical engineering and computer science
 2 building: To complete the design of a
 3 replacement building for the departments of
 4 electrical engineering and computer science and
 5 engineering (90-2-013) (92-2-024)

6 The project funded by the appropriations in
 7 this subsection shall be constructed on campus.
 8 Other than for preplanning, the reappropriation
 9 shall not be expended until project preplanning
 10 documents have been reviewed and approved by the
 11 office of financial management under section 59
 12 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

13	Reappropriation:		
14	St Bldg Constr Acct	\$	3,450,000
15	Appropriation		
16	St Bldg Constr Acct	\$	1,147,000
17			-----
18	Subtotal Appropriation	\$	((5,597,000))
19			4,597,000
20	Prior Biennia (Expenditures)	\$	661,000
21	Future Biennia (Projected Costs)	\$	93,500,000
22			-----
23	TOTAL	\$	98,758,000

24 (12) Electrical distribution system (88-1-011), power
 25 plant chiller (88-1-012), power plant stack
 26 replacement (88-1-023)

27	Reappropriation:		
28	St Bldg Constr Acct	\$	830,000
29	UW Bldg Acct	\$	770,000
30			-----
31	Subtotal Reappropriation	\$	1,600,000
32	Prior Biennia (Expenditures)	\$	7,539,000
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	9,139,000

36 (13) Safety: Fire code, PCB, and life safety
 37 projects including: Cleanup of asbestos,
 38 compliance with federal regulations for PCB
 39 removal and contaminated soil, (~~and~~) life and
 40 physical safety, and fire code regulations
 41 (92-1-004)

42	Appropriation:		
43	St Bldg Constr Acct	\$	((10,640,000))
44			10,700,000
45	Prior Biennia (Expenditures)	\$	0
46	Future Biennia (Projected Costs)	\$	33,333,000
47			-----
48	TOTAL	\$	((43,973,000))

UNIVERSITY OF WASHINGTON--cont.

44,033,000

1

2 (14) Minor capital renewal: To complete minor
 3 projects costing under \$500,000 that renew or
 4 bring campus facilities into code compliance
 5 (92-1-005)

6 The appropriations in this subsection are
 7 provided solely for minor repairs, fixtures, and
 8 improvements to state buildings and facilities
 9 and shall not be used for computer equipment,
 10 land acquisition, or for other expenses that
 11 normally would be funded from the state
 12 operating budget.

13	Appropriation:		
14	St Bldg Constr Acct	\$	3,525,000
15	UW Bldg Acct	\$	5,000,000
16			-----
17	Subtotal Appropriation	\$	8,525,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	40,200,000
20			-----
21	TOTAL	\$	48,725,000

22 (15) Communications Building Renovation (88-2-014)

23	Reappropriation:		
24	St Bldg Constr Acct	\$	2,015,000
25	UW Bldg Acct	\$	1,167,000
26			-----
27	Subtotal Reappropriation	\$	3,182,000
28	Prior Biennia (Expenditures)	\$	3,555,000
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	6,737,000

32 (16) Nuclear reactor decommission: To design the
 33 removal and decontamination of the nuclear
 34 reactor on campus (92-1-022)

35	Appropriation:		
36	St Bldg Constr Acct	\$	235,000
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	2,488,000
39			-----
40	TOTAL	\$	2,723,000

UNIVERSITY OF WASHINGTON--cont.

1	(17) Kincaid basement: To build twenty-two thousand-		
2	square feet of basement space between the		
3	Kincaid Building and the new Physics Building		
4	(92-2-002)		
5	Appropriation:		
6	St Bldg Constr Acct	\$	3,314,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	3,314,000
11	(18) Physics Hall renovation, program: To complete		
12	the design for renovation of the existing		
13	Physics Hall (92-2-008)		
14	The appropriation in this subsection shall		
15	not be expended on design documents until		
16	project preplanning documents have been reviewed		
17	and approved by the office of financial		
18	management under section 59 ((of this act)),		
19	<u>chapter 14, Laws of 1991 sp.s.</u>		
20	Appropriation:		
21	St Bldg Constr Acct	\$	2,543,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	37,800,000
24			-----
25	TOTAL	\$	40,343,000
26	(19) Chiller addition: To add one central power		
27	plant chiller unit (92-2-009)		
28	Appropriation:		
29	St Bldg Constr Acct	\$	2,459,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	2,459,000
34	(20) Data communications: To complete several data		
35	communications projects involving		
36	infrastructure, wiring, and building		
37	modifications (92-2-010)		
38	Appropriation:		
39	St Bldg Constr Acct	\$	2,700,000
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	2,700,000

UNIVERSITY OF WASHINGTON--cont.

1 (21) Electrical distribution: To upgrade the campus
 2 electrical distribution (92-2-012)

3	Appropriation:		
4	St Bldg Constr Acct	\$	1,300,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,300,000

9 (22) Other utility projects: To remove and
 10 decontaminate underground storage tanks and
 11 other repair projects (92-2-013)

12 The appropriation in this subsection may be
 13 expended only after compliance with section 6(2)
 14 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

15	Appropriation:		
16	St Bldg Constr Acct	\$	460,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	20,000,000
19			-----
20	TOTAL	\$	20,460,000

21 (23) Comparative medicine facility: To construct an
 22 animal laboratory facility (92-2-017)

23	Appropriation:		
24	St Bldg Constr Acct	\$	700,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	700,000

UNIVERSITY OF WASHINGTON--cont.

1 (24) Minor capital improvements: To complete minor
 2 remodeling projects costing under \$500,000 that
 3 improve space usage and make repairs for
 4 specific campus programs or buildings (92-3-006)

5 The appropriations in this subsection are
 6 provided solely for minor repairs, fixtures, and
 7 improvements to state buildings and facilities
 8 and shall not be used for computer equipment,
 9 land acquisition, or for other expenses that
 10 normally would be funded from the state
 11 operating budget.

12	Appropriation:		
13	St Bldg Constr Acct	\$	5,703,000
14	UW Bldg Acct	\$	5,000,000
15			-----
16	Subtotal Appropriation	\$	10,703,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	40,250,000
19			-----
20	TOTAL	\$	50,953,000

21 (25) Parrington Hall exterior: To repair the
 22 exterior of Parrington Hall (92-3-018)

23	Appropriation:		
24	UW Bldg Acct	\$	1,759,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	1,759,000

29 (26) Meany Hall exterior renovation: To replace the
 30 leaking exterior of Meany Hall (92-3-019)

31 The appropriation in this subsection shall
 32 not be expended for design documents until
 33 project preplanning documents have been reviewed
 34 and approved by the office of financial
 35 management under section 59 (~~of this act~~),
 36 chapter 14, Laws of 1991 sp.s.

37	Appropriation:		
38	UW Bldg Acct	\$	7,238,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	7,238,000

UNIVERSITY OF WASHINGTON--cont.

1 identified in the November 1987 child-care study
 2 conducted for the higher education coordinating
 3 board. In acquiring a site, the University
 4 shall make every effort to locate the child-care
 5 facility within a two-mile radius of the main
 6 Seattle campus and shall give a high priority to
 7 the use of buildings owned, but not used by, the
 8 Seattle school district.

9	Appropriation:		
10	St Bldg Constr Acct	\$	150,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	150,000

15 (31) School of Business expansion: Predesign and
 16 design (93-4-001)

17 The appropriation in this subsection is
 18 subject to the following conditions and
 19 limitations:
 20 (a) The appropriation shall not be expended
 21 for design documents until the project predesign
 22 documents have been reviewed and approved by the
 23 office of financial management under section 33
 24 of this act.
 25 (b) The appropriation in this subsection
 26 shall be matched by and spent concurrently with
 27 at least \$650,000 in cash provided from nonstate
 28 sources.

29	Appropriation:		
30	<u>St Bldg Constr Acct</u>	<u>\$</u>	<u>650,000</u>
31	<u>Prior Biennia (Expenditures)</u>	<u>\$</u>	<u>0</u>
32	<u>Future Biennia (Projected Costs)</u>	<u>\$</u>	<u>5,350,000</u>
33			-----
34	<u>TOTAL</u>	<u>\$</u>	<u>6,000,000</u>

UNIVERSITY OF WASHINGTON--cont.

1 (32) Henry Art Gallery expansion and renovation: For
 2 predesign and design phase

3 The appropriation in this subsection is
 4 subject to the following conditions and
 5 limitations:

6 (a) The appropriation shall be not expended
 7 for design documents until the project predesign
 8 documents have been reviewed and approved by the
 9 office of financial management under section 33
 10 of this act.

11 (b) The appropriation in this subsection
 12 shall be matched by \$1,500,000 from nonstate
 13 sources. Phase II construction shall be matched
 14 by at least \$4,200,000 from nonstate sources.

15	Appropriation:		
16	<u>St Bldg Constr Acct</u>	<u>\$</u>	<u>300,000</u>
17	<u>Prior Biennia (Expenditures)</u>	<u>\$</u>	<u>0</u>
18	<u>Future Biennia (Projected Costs)</u>	<u>\$</u>	<u>8,316,000</u>
19			<u>-----</u>
20	<u>TOTAL</u>	<u>\$</u>	<u>8,616,000</u>

21 (33) Burke Memorial Washington State Museum: For
 22 building renovations and new exhibits

23 The appropriation in this subsection shall
 24 be matched by at least \$733,000 from other
 25 sources for the same purpose.

26	Appropriation:		
27	<u>St Bldg Constr Acct</u>	<u>\$</u>	<u>2,200,000</u>
28	<u>Prior Biennia (Expenditures)</u>	<u>\$</u>	<u>0</u>
29	<u>Future Biennia (Projected Costs)</u>	<u>\$</u>	<u>0</u>
30			<u>-----</u>
31	<u>TOTAL</u>	<u>\$</u>	<u>2,200,000"</u>

32 "Sec. 27. 1991 sp.s. c 14 s 35 (uncodified) is amended to read as
 33 follows:

34 **FOR WASHINGTON STATE UNIVERSITY**

35 (1) Science Hall renewal, phase 2 (86-1-006)

36	Reappropriation:		
37	<u>H Ed Constr Acct</u>	<u>\$</u>	<u>400,000</u>
38	<u>Prior Biennia (Expenditures)</u>	<u>\$</u>	<u>10,804,000</u>
39	<u>Future Biennia (Projected Costs)</u>	<u>\$</u>	<u>0</u>
40			<u>-----</u>
41	<u>TOTAL</u>	<u>\$</u>	<u>11,204,000</u>

WASHINGTON STATE UNIVERSITY--cont.

1 (2) Minor capital improvements (90-1-001)

2 The reappropriation in this subsection is
 3 provided solely for minor repairs, fixtures, and
 4 improvements to state buildings and facilities
 5 and shall not be used for computer equipment,
 6 land acquisition, or for other expenses that
 7 normally would be funded from the state
 8 operating budget.

9	Reappropriation:	
10	WSU Bldg Acct	\$ 1,788,000
11	Prior Biennia (Expenditures)	\$ 3,212,000
12	Future Biennia (Projected Costs)	\$ 0
13		-----
14	TOTAL	\$ 5,000,000

15 (3) Minor capital renewal (90-1-002)

16 The reappropriation in this subsection is
 17 provided solely for minor repairs, fixtures, and
 18 improvements to state buildings and facilities
 19 and shall not be used for computer equipment,
 20 land acquisition, or for other expenses that
 21 normally would be funded from the state
 22 operating budget.

23	Reappropriation:	
24	St Bldg Constr Acct	\$ 1,950,000
25	Prior Biennia (Expenditures)	\$ 3,050,000
26	Future Biennia (Projected Costs)	\$ 0
27		-----
28	TOTAL	\$ 5,000,000

29 (4) Washington higher education telecommunications
 30 system: To convert one of two analog channels
 31 to digital (90-2-021)

32 Any expenditure under this reappropriation
 33 shall be consistent with the plan being
 34 developed by the department of information
 35 services for the 1991 legislative session for
 36 the cost-effective, incremental implementation
 37 of a coordinated state-wide video
 38 telecommunications system.

39	Reappropriation:	
40	WSU Bldg Acct	\$ 2,700,000
41	Prior Biennia (Expenditures)	\$ 55,000
42	Future Biennia (Projected Costs)	\$ 0
43		-----
44	TOTAL	\$ 2,755,000

WASHINGTON STATE UNIVERSITY--cont.

1	(5)	Land acquisition (Branch Campus) (90-5-002)		
2		Reappropriation:		
3		St Bldg Constr Acct	\$	250,000
4		Prior Biennia (Expenditures)	\$	1,095,333
5		Future Biennia (Projected Costs)	\$	0
6				-----
7		TOTAL	\$	1,345,333
8	(6)	Tri-Cities University Center (90-5-901)		
9		Reappropriation:		
10		St Bldg Constr Acct	\$	2,850,000
11		Prior Biennia (Expenditures)	\$	9,548,000
12		Future Biennia (Projected Costs)	\$	0
13				-----
14		TOTAL	\$	12,398,000
15	(7)	Minor capital improvements: To complete minor		
16		remodeling projects costing under \$500,000 that		
17		improve space usage and make repairs for		
18		specific campus programs or buildings (92-1-001)		
19		The appropriation in this subsection is		
20		provided solely for minor repairs, fixtures, and		
21		improvements to state buildings and facilities		
22		and shall not be used for computer equipment,		
23		land acquisition, or for other expenses that		
24		normally would be funded from the state		
25		operating budget.		
26		Appropriation:		
27		WSU Bldg Acct	\$	6,500,000
28		Prior Biennia (Expenditures)	\$	0
29		Future Biennia (Projected Costs)	\$	21,300,000
30				-----
31		TOTAL	\$	27,800,000
32	(8)	Expansion of east campus substation: To provide		
33		an additional 15,000 KVA electrical power		
34		capacity to the existing east campus substation		
35		(92-1-015)		
36		Reappropriation:		
37		WSU Bldg Acct	\$	525,100
38		Appropriation:		
39		WSU Bldg Acct	\$	670,000
40		Prior Biennia (Expenditures)	\$	7,900
41		Future Biennia (Projected Costs)	\$	0
42				-----
43		TOTAL	\$	1,203,000

WASHINGTON STATE UNIVERSITY--cont.

1	(9)	Smith Gym electrical system replacement: To		
2		replace the entire building-wide electrical		
3		system (92-1-017)		
4		Reappropriation:		
5		WSU Bldg Acct	\$	638,300
6		Appropriation:		
7		WSU Bldg Acct	\$	542,000
8		Prior Biennia (Expenditures)	\$	9,700
9		Future Biennia (Projected Costs)	\$	0
10				-----
11		TOTAL	\$	1,190,000

12 (10) Hazardous, pathological, and radioactive waste
 13 handling facilities: To provide centralized
 14 facilities to prepare, package, and ship
 15 biomedical, pathological, hazardous, low-level,
 16 and nonradioactive waste (92-1-019)

17 The appropriation in this subsection shall
 18 not be expended until project preplanning
 19 documents have been reviewed and approved by the
 20 office of financial management under section 59
 21 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

22		Reappropriation:		
23		WSU Bldg Acct	\$	21,700
24		Appropriation:		
25		St Bldg Constr Acct	\$	1,343,000
26		Prior Biennia (Expenditures)	\$	130,300
27		Future Biennia (Projected Costs)	\$	5,570,000
28				-----
29		TOTAL	\$	7,065,000

30 (11) Asbestos removal: To remove asbestos
 31 contaminated fireproofing from the roof beams
 32 and support structures of the Coliseum
 33 (92-1-020)

34 The appropriation in this subsection may be
 35 expended only after compliance with section 6(3)
 36 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

37		Appropriation:		
38		WSU Bldg Acct	\$	1,513,000
39		Prior Biennia (Expenditures)	\$	0
40		Future Biennia (Projected Costs)	\$	0
41				-----
42		TOTAL	\$	1,513,000

WASHINGTON STATE UNIVERSITY--cont.

1 (12) Fulmer Hall: To design renovations of Fulmer
 2 Hall Annex to meet fire, safety, and handicap
 3 access code requirements and to make changes in
 4 functional use of space (92-1-023)

5 The appropriation in this subsection shall
 6 not be expended until project preplanning
 7 documents have been reviewed and approved by the
 8 office of financial management under section 59
 9 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

10	Appropriation:		
11	St Bldg Constr Acct	\$	957,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	7,943,000
14			-----
15	TOTAL	\$	8,900,000

16 (13) Nuclear radiation center study (92-1-025)

17	Reappropriation:		
18	WSU Bldg Acct	\$	13,400
19	Prior Biennia (Expenditures)	\$	39,600
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	53,000

23 (14) Minor capital renewal: To complete minor
 24 projects costing under \$500,000 that renew or
 25 bring campus facilities into code compliance
 26 (92-2-002)

27 The appropriation in this subsection is
 28 provided solely for minor repairs, fixtures, and
 29 improvements to state buildings and facilities
 30 and shall not be used for computer equipment,
 31 land acquisition, or for other expenses that
 32 normally would be funded from the state
 33 operating budget.

34	Appropriation:		
35	St Bldg Constr Acct	\$	5,500,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	5,500,000

WASHINGTON STATE UNIVERSITY--cont.

1 (15) Preplanning: To complete preplanning documents
 2 for the following projects: Engineering
 3 teaching-research building, animal sciences
 4 laboratory building, Thompson Hall renewal,
 5 Heald Hall renewal, Holland Library renewal,
 6 Bohler Gym addition/renewal, Kimbrough Hall
 7 addition, and classroom auditorium building
 8 (92-2-003)

9 The preplanning document shall include but
 10 not be limited to projected workload, site
 11 conditions, user requirements, current space
 12 available, and an overall budget and cost
 13 estimate breakdown in a form prescribed by the
 14 office of financial management.

15	Appropriation:		
16	WSU Bldg Acct	\$	869,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	869,000

21 (16) Holland Library addition: To furnish and equip
 22 the library addition (92-2-012)

23	Reappropriation:		
24	St Bldg Constr Acct	\$	29,500,000
25	WSU Bldg Acct	\$	48,600
26			-----
27	Subtotal Reappropriation	\$	29,548,600

28	Appropriation:		
29	St Bldg Constr Acct	\$	2,580,000
30	Prior Biennia (Expenditures)	\$	4,992,400
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	37,121,000

WASHINGTON STATE UNIVERSITY--cont.

1 (17) Veterinary teaching hospital: To construct and
 2 furnish a new teaching hospital for the
 3 department of veterinary medicine and surgery
 4 (92-2-013)

5 The appropriation in this subsection shall
 6 not be expended until project preplanning
 7 documents have been reviewed and approved by the
 8 office of financial management under section 59
 9 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

10	Reappropriation:		
11	St Bldg Constr Acct	\$	970,000
12	WSU Bldg Acct	\$	110,000
13			-----
14	Subtotal Reappropriation . . .	\$	1,080,000
15	Appropriation:		
16	H Ed Reimb Constr Acct	\$	26,835,000
17	Prior Biennia (Expenditures)	\$	747,000
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	28,662,000

21 (18) Child care facility: To design, construct, and
 22 furnish a child care facility by remodeling the
 23 vacated Rogers-Orton Dining Hall (92-2-014)

24	Appropriation:		
25	St Bldg Constr Acct	\$	2,171,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	2,171,000

30 (19) Carpenter Hall completion (renewal): To
 31 complete the renovation of Carpenter Hall
 32 (92-2-016)

33	Reappropriation:		
34	H Ed Constr Acct	\$	500,000
35	Appropriation:		
36	WSU Bldg Acct	\$	810,000
37	Prior Biennia (Expenditures)	\$	6,289,715
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	7,599,715

WASHINGTON STATE UNIVERSITY--cont.

1 (20) Communication infrastructure renewal: To design
 2 and construct university-wide communications
 3 facilities for telephone, computer, and audio-
 4 visual services (92-2-018)

5 The appropriation in this subsection shall
 6 not be expended until project preplanning
 7 documents have been reviewed and approved by the
 8 office of financial management under section 59
 9 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

10	Appropriation:		
11	St Bldg Constr Acct	\$	10,000,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	10,000,000

16 (21) Todd Hall renewal: To renovate the entire
 17 building, including upgrading electrical and
 18 other building-wide systems, modernizing and
 19 refurnishing of classrooms and offices
 20 (92-2-021)

21 The appropriation in this subsection shall
 22 not be expended until project preplanning
 23 documents have been reviewed and approved by the
 24 office of financial management under section 59
 25 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

26	Reappropriation:		
27	WSU Bldg Acct	\$	37,000
28	Appropriation:		
29	St Bldg Constr Acct	\$	1,143,000
30	Prior Biennia (Expenditures)	\$	145,000
31	Future Biennia (Projected Costs)	\$	14,795,000
32			-----
33	TOTAL	\$	16,120,000

WASHINGTON STATE UNIVERSITY--cont.

1 (22) Student services addition: To design and
 2 construct a building for consolidated student
 3 service functions (92-2-027)

4 The appropriation in this subsection shall
 5 not be expended until project preplanning
 6 documents have been reviewed and approved by the
 7 office of financial management under section 59
 8 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

9	Appropriation:		
10	St Bldg Constr Acct	\$	15,000,000
11	WSU Bldg Acct	\$	967,000
12			-----
13	Subtotal Appropriation	\$	15,967,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	15,967,000

18 (23) Records, maintenance materials storage, and
 19 recycling, phase 1: To construct a storage
 20 structure for inactive records, physical plant
 21 storage, and recycling storage (92-2-028)

22	Appropriation:		
23	WSU Bldg Acct	\$	1,761,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	1,761,000

28 (24) WHETS expansion: To add a fourth channel to the
 29 network that serves the Tri-Cities, Spokane, and
 30 Vancouver branch campuses, to add two classrooms
 31 in Pullman, Tri-Cities, and Vancouver, to add
 32 one classroom in Spokane, and to extend the
 33 network and add one classroom (~~at the Tree
 34 Fruit Research and Extension Center~~) at
 35 Wenatchee Valley College in Wenatchee (92-2-908)

36 Any extension of educational
 37 telecommunications to the Wenatchee area shall
 38 be planned to allow for the possible future
 39 participation of multiple higher education
 40 institutions, especially those having direct
 41 program responsibility for the Wenatchee area.
 42 Implementation plans shall be approved by the
 43 higher education coordinating board, in
 44 conjunction with the department of information
 45 services.

WASHINGTON STATE UNIVERSITY--cont.

1	Appropriation:		
2	WSU Bldg Acct	\$	2,321,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	2,321,000

7 (25) Dairy and forage facility: To design and
8 construct a facility that includes a new dairy
9 center and milking parlor, a freestall building,
10 and offices and classrooms (92-3-024)

11	Appropriation:		
12	WSU Bldg Acct	\$	2,714,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	2,714,000

17 (26) Chilled water storage facility: To design and
18 construct a 2,820,000-gallon chilled water
19 storage tank (92-4-022)

20	Appropriation:		
21	St Bldg Constr Acct	\$	2,850,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	2,850,000"

26 "NEW SECTION. Sec. 28. A new section is added to chapter 14, Laws
27 of 1991 sp.s. to read as follows:

28 **FOR EASTERN WASHINGTON UNIVERSITY**

29 "
30 (1) To acquire property within the campus boundary
31 from the Department of Natural Resources (92-5-
32 001)

33 The appropriation in this subsection is in
34 addition to the appropriation for same purpose
35 in section 36, chapter 14, Laws of 1991 sp.s.

36	Appropriation:		
37	EWU Cap Proj Acct	\$	175,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	175,000

EASTERN WASHINGTON UNIVERSITY--cont.

1 (2) To remodel space in the Spokane Center to
 2 provide a student computer center (92-5-008)

3	Appropriation:	
4	EWU Cap Proj Acct	\$ 600,000
5	Prior Biennia (Expenditures)	\$ 0
6	Future Biennia (Projected Costs)	\$ 0
7		-----
8	TOTAL	\$ 600,000"

9 "Sec. 29. 1991 sp.s. c 14 s 44 (uncodified) is amended to read as
 10 follows:

11 **FOR THE COMMUNITY COLLEGE SYSTEM**

12 (1) Extension facility (Puyallup) (86-3-021)

13	Reappropriation:	
14	St Bldg Constr Acct	\$ 99,211
15	Prior Biennia (Expenditures)	\$ 5,276,789
16	Future Biennia (Projected Costs)	\$ 0
17		-----
18	TOTAL	\$ 5,376,000

19 (2) Tech building and remodeling (Skagit Valley)
 20 (86-3-022)

21	Reappropriation:	
22	St Bldg Constr Acct	\$ 30,085
23	Prior Biennia (Expenditures)	\$ 3,369,915
24	Future Biennia (Projected Costs)	\$ 0
25		-----
26	TOTAL	\$ 3,400,000

27 (3) Heavy equipment building (South Seattle)
 28 (86-3-026)

29	Reappropriation:	
30	St Bldg Constr Acct	\$ 17,901
31	Prior Biennia (Expenditures)	\$ 4,429,099
32	Future Biennia (Projected Costs)	\$ 0
33		-----
34	TOTAL	\$ 4,447,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(4) Minor works (RMI) (88-2-001)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	114,174
4	Prior Biennia (Expenditures)	\$	3,385,826
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	3,500,000
8	(5) Repairs, exterior walls (88-3-003)		
9	Reappropriation:		
10	St Bldg Constr Acct	\$	218,614
11	Prior Biennia (Expenditures)	\$	4,045,386
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	4,264,000
15	(6) Repairs, mechanical, heating, ventilation, and		
16	air conditioning (88-3-004)		
17	Reappropriation:		
18	St Bldg Constr Acct	\$	500,121
19	Prior Biennia (Expenditures)	\$	3,574,879
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	4,075,000
23	(7) Minor improvements (88-3-005)		
24	Reappropriation:		
25	St Bldg Constr Acct	\$	781,756
26	Prior Biennia (Expenditures)	\$	12,982,244
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	13,764,000
30	(8) Repairs, electrical (88-3-006)		
31	Reappropriation:		
32	St Bldg Constr Acct	\$	114,986
33	Prior Biennia (Expenditures)	\$	1,277,014
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	1,392,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(9) Sites and interiors (88-3-007)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	168,312
4	Prior Biennia (Expenditures)	\$	1,757,688
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	1,926,000
8	(10) Agri Tech building (Walla Walla) (88-3-008)		
9	Reappropriation:		
10	St Bldg Constr Acct	\$	1,000,539
11	Prior Biennia (Expenditures)	\$	2,114,461
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	3,115,000
15	(11) Plan, and construct library-student center		
16	(86-2-031)		
17	Reappropriation:		
18	St Bldg Constr Acct	\$	328,911
19	Prior Biennia (Expenditures)	\$	7,662,089
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	7,991,000
23	(12) Vocational shop (Wenatchee) (88-3-010)		
24	Reappropriation:		
25	St Bldg Constr Acct	\$	613,953
26	Prior Biennia (Expenditures)	\$	341,047
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	955,000
30	(13) Computer facility (Edmonds) (88-3-011)		
31	Reappropriation:		
32	St Bldg Constr Acct	\$	14,934
33	Prior Biennia (Expenditures)	\$	3,820,066
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	3,835,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(14) Learning resource center (Clark) (88-3-012)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	620,017
4	Prior Biennia (Expenditures)	\$	5,759,983
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	6,380,000
8	(15) Extension center (Yakima Valley) (88-3-013)		
9	Reappropriation:		
10	St Bldg Constr Acct	\$	102,068
11	Prior Biennia (Expenditures)	\$	1,588,932
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	1,691,000
15	(16) Math and science building (Spokane Falls)		
16	(88-3-015)		
17	Reappropriation:		
18	St Bldg Constr Acct	\$	779,618
19	Prior Biennia (Expenditures)	\$	4,970,382
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	5,750,000
23	(17) Learning resource center (Spokane) (88-3-016)		
24	Reappropriation:		
25	St Bldg Constr Acct	\$	588,025
26	Prior Biennia (Expenditures)	\$	4,946,975
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	5,535,000
30	(18) Preplanning for 1989-93 major projects		
31	(88-4-014)		
32	Reappropriation:		
33	St Bldg Constr Acct	\$	48,852
34	Prior Biennia (Expenditures)	\$	448,148
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	497,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(19) Construct: Whidbey learning resource center:		
2	To house library and media services, computer		
3	science and office occupations programs,		
4	classrooms, and offices at Skagit Valley's		
5	Whidbey branch (Skagit Valley) (88-5-020)		
6	Reappropriation		
7	St Bldg Constr Acct	\$	66,117
8	Appropriation:		
9	St Bldg Constr Acct	\$	2,123,000
10	Prior Biennia (Expenditures)	\$	41,883
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	2,231,000
14	(20) Construct: A combination science, physical		
15	education, and instruction building (South Puget		
16	Sound) (88-5-021)		
17	Appropriation:		
18	St Bldg Constr Acct	\$	5,998,000
19	Prior Biennia (Expenditures)	\$	256,000
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	6,254,000
23	(21) Construct: Early childhood education facility		
24	of eight thousand square feet (Shoreline)		
25	(88-5-022)		
26	Reappropriation:		
27	St Bldg Constr Acct	\$	20,747
28	Appropriation:		
29	St Bldg Constr Acct	\$	1,307,000
30	Prior Biennia (Expenditures)	\$	57,253
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	1,385,000
34	(22) Construct: Library addition and remodel to		
35	reconfigure the library building and add ten		
36	thousand four hundred seventy-five square feet		
37	(Columbia Basin) (88-5-023)		
38	Reappropriation:		
39	St Bldg Constr Acct	\$	77,194
40	Appropriation:		
41	St Bldg Constr Acct	\$	1,972,000
42	Prior Biennia (Expenditures)	\$	35,806
43	Future Biennia (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	2,085,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(23) Construct: Vocational shops for diesel,		
2	automotive, and woodworking classes (Centralia)		
3	(88-5-024)		
4	Reappropriation:		
5	St Bldg Constr Acct	\$	49,234
6	Appropriation:		
7	St Bldg Constr Acct	\$	2,025,000
8	Prior Biennia (Expenditures)	\$	45,766
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	2,120,000
12	(24) Construct: Learning research center addition		
13	and remodel to add seven thousand two hundred		
14	square feet for information technology, media		
15	production, offices, and work areas (Tacoma)		
16	(88-5-025)		
17	Reappropriation:		
18	St Bldg Constr Acct	\$	76,722
19	Appropriation:		
20	St Bldg Constr Acct	\$	1,746,000
21	Prior Biennia (Expenditures)	\$	13,278
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	1,836,000
25	(25) Construct: Vocational food addition to add		
26	twelve thousand two hundred fifty square feet to		
27	the student center for expansion of the food		
28	service program areas (Lower Columbia)		
29	(88-5-026)		
30	Reappropriation:		
31	St Bldg Constr Acct	\$	138,067
32	Appropriation:		
33	St Bldg Constr Acct	\$	2,902,000
34	Prior Biennia (Expenditures)	\$	1,933
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	3,042,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(26) Construct: Business Education Building to house		
2	office technology labs, computer labs, and		
3	related support activities (Spokane) (88-5-027)		
4	Reappropriation:		
5	St Bldg Constr Acct	\$	33,714
6	Appropriation:		
7	St Bldg Constr Acct	\$	6,311,000
8	Prior Biennia (Expenditures)	\$	211,286
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	6,556,000
12	(27) Construct: Student activity and physical		
13	education facility (Seattle Central) (88-5-028)		
14	Reappropriation:		
15	St Bldg Constr Acct	\$	148,348
16	Appropriation:		
17	St Bldg Constr Acct	\$	11,080,000
18	Prior Biennia (Expenditures)	\$	251,652
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	11,480,000
22	(28) Washington State University education center		
23	(Clark) (89-5-019)		
24	Reappropriation:		
25	St Bldg Constr Acct	\$	12,793
26	Prior Biennia (Expenditures)	\$	1,787,207
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	1,800,000
30	(29) Multipurpose child care center (Everett)		
31	(89-5-020)		
32	Reappropriation:		
33	St Bldg Constr Acct	\$	20,055
34	Prior Biennia (Expenditures)	\$	465,533
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	485,588

COMMUNITY COLLEGE SYSTEM--cont.

1	(30) Fire and security repairs (90-1-004)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	499,132
4	Prior Biennia (Expenditures)	\$	448,478
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	947,610
8	(31) Roof and structural repairs (90-2-002)		
9	Reappropriation:		
10	St Bldg Constr Acct	\$	1,336,671
11	Prior Biennia (Expenditures)	\$	2,321,329
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	3,658,000
15	(32) Heating, ventilation, and air conditioning		
16	mechanical repairs (90-2-003)		
17	Reappropriation:		
18	St Bldg Constr Acct	\$	1,412,452
19	Prior Biennia (Expenditures)	\$	1,560,378
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	2,972,830
23	(33) Electrical repairs (90-2-005)		
24	Reappropriation:		
25	St Bldg Constr Acct	\$	126,639
26	Prior Biennia (Expenditures)	\$	244,601
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	371,240
30	(34) Small repairs and improvements (90-3-001)		
31	Reappropriation:		
32	St Bldg Constr Acct	\$	1,338,574
33	Prior Biennia (Expenditures)	\$	2,861,426
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	4,200,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (35) Learning assistance resource center (Centralia)
 2 (90-3-006)

3	Reappropriation:		
4	St Bldg Constr Acct	\$	66,076
5	Prior Biennia (Expenditures)	\$	4,147,924
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	4,214,000

9 (36) Facility repairs (90-3-007)

10 The reappropriation in this subsection is
 11 provided solely for minor repairs, fixtures, and
 12 improvements to state buildings and facilities
 13 and shall not be used for computer equipment or
 14 for other expenses that normally would be funded
 15 from the state operating budget.

16	Reappropriation:		
17	St Bldg Constr Acct	\$	740,342
18	Prior Biennia (Expenditures)	\$	3,107,838
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	3,848,180

22 (37) Technology laboratories (Highline) (90-3-023)

23	Reappropriation:		
24	St Bldg Constr Acct	\$	554,817
25	Prior Biennia (Expenditures)	\$	2,213,183
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	2,768,000

29 (38) Minor improvements (90-5-009)

30 The reappropriation in this subsection is
 31 provided solely for minor repairs, fixtures, and
 32 improvements to state buildings and facilities
 33 and shall not be used for computer equipment,
 34 land acquisition, or for other expenses that
 35 normally would be funded from the state
 36 operating budget, except that the sum of
 37 \$465,000 may be expended for the purchase of
 38 Roosevelt Field at Olympic College.

39	Reappropriation:		
40	St Bldg Constr Acct	\$	4,454,434
41	Prior Biennia (Expenditures)	\$	8,838,506
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	13,292,940

COMMUNITY COLLEGE SYSTEM--cont.

1 (39) Design: Technology center (Whatcom) (90-5-010)

2 The new appropriation in this subsection
 3 shall not be expended until project preplanning
 4 documents have been reviewed and approved by the
 5 office of financial management under section 59
 6 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

7	Reappropriation:		
8	St Bldg Constr Acct	\$	34,750
9	Appropriation:		
10	St Bldg Constr Acct	\$	249,000
11	Prior Biennia (Expenditures)	\$	28,250
12	Future Biennia (Projected Costs)	\$	6,378,000
13			-----
14	TOTAL	\$	6,690,000

15 (40) Design: Physical education facility (North
 16 Seattle) (90-5-011)

17 The appropriation in this subsection shall
 18 not be expended until project preplanning
 19 documents have been reviewed and approved by the
 20 office of financial management under section 59
 21 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

22	Appropriation:		
23	St Bldg Constr Acct	\$	202,000
24	Prior Biennia (Expenditures)	\$	45,000
25	Future Biennia (Projected Costs)	\$	6,940,000
26			-----
27	TOTAL	\$	7,187,000

28 (41) Design: Applied arts building (Spokane Falls)
 29 (90-5-012)

30 The new appropriation in this subsection
 31 shall not be expended until project preplanning
 32 documents have been reviewed and approved by the
 33 office of financial management under section 59
 34 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

35	Reappropriation:		
36	St Bldg Constr Acct	\$	33,157
37	Appropriation:		
38	St Bldg Constr Acct	\$	280,000
39	Prior Biennia (Expenditures)	\$	34,843
40	Future Biennia (Projected Costs)	\$	5,213,000
41			-----
42	TOTAL	\$	5,561,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (42) Design: Industrial tech building (Spokane)
 2 (90-5-013)

3 The new appropriation in this subsection
 4 shall not be expended until project preplanning
 5 documents have been reviewed and approved by the
 6 office of financial management under section 59
 7 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

8	Reappropriation:		
9	St Bldg Constr Acct	\$	9,076
10	Appropriation:		
11	St Bldg Constr Acct	\$	298,000
12	Prior Biennia (Expenditures)	\$	54,924
13	Future Biennia (Projected Costs)	\$	6,536,000
14			-----
15	TOTAL	\$	6,898,000

16 (43) Design: Vocational art facility (Shoreline)
 17 (90-5-014)

18	Reappropriation:		
19	St Bldg Constr Acct	\$	22,407
20	Appropriation:		
21	St Bldg Constr Acct	\$	157,000
22	Prior Biennia (Expenditures)	\$	28,593
23	Future Biennia (Projected Costs)	\$	2,785,000
24			-----
25	TOTAL	\$	2,993,000

26 (44) Design: Business education building (Clark)
 27 (90-5-015)

28 The new appropriation in this subsection
 29 shall not be expended until project preplanning
 30 documents have been reviewed and approved by the
 31 office of financial management under section 59
 32 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

33	Reappropriation:		
34	St Bldg Constr Acct	\$	33,280
35	Appropriation:		
36	St Bldg Constr Acct	\$	305,000
37	Prior Biennia (Expenditures)	\$	39,720
38	Future Biennia (Projected Costs)	\$	5,725,000
39			-----
40	TOTAL	\$	6,103,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (45) Design: Student center (South Seattle)
 2 (90-5-016)

3 The new appropriation in this subsection
 4 shall not be expended until project preplanning
 5 documents have been reviewed and approved by the
 6 office of financial management under section 59
 7 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

8	Reappropriation:		
9	St Bldg Constr Acct	\$	5,117
10	Appropriation:		
11	St Bldg Constr Acct	\$	258,000
12	Prior Biennia (Expenditures)	\$	53,883
13	Future Biennia (Projected Costs)	\$	4,276,000
14			-----
15	TOTAL	\$	4,593,000

16 (46) Design: Library addition (Skagit Valley)
 17 (90-5-017)

18	Appropriation:		
19	St Bldg Constr Acct	\$	116,000
20	Prior Biennia (Expenditures)	\$	44,000
21	Future Biennia (Projected Costs)	\$	1,896,000
22			-----
23	TOTAL	\$	2,056,000

24 (47) Acquisition: Purchase land for staff and
 25 student parking (Olympic) (92-1-601)

26	Appropriation:		
27	St Bldg Constr Acct	\$	105,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	105,000

32 (48) Acquisition: Purchase a two thousand four
 33 hundred-square-foot child care facility
 34 (Centralia) (92-1-602)

35	Appropriation:		
36	St Bldg Constr Acct	\$	78,000
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	78,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(49) Acquisition: Purchase 1.76 acres and a five		
2	thousand seven hundred five-square-foot fire		
3	station for fire science training and additional		
4	college parking (Spokane) (92-1-603)		
5	Appropriation:		
6	St Bldg Constr Acct	\$	498,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	498,000
11	(50) Acquisition: Purchase <u>property for</u> auto shop		
12	(that is currently being leased) <u>program</u>		
13	(Olympic) (92-1-604)		
14	Appropriation:		
15	St Bldg Constr Acct	\$	700,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	700,000
20	(51) Acquisition: Purchase 1.4 acres and an eight		
21	thousand-square-foot graphic arts facility		
22	currently being leased for the Whidbey branch		
23	(Skagit Valley) (92-1-605)		
24	Appropriation:		
25	St Bldg Constr Acct	\$	280,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	280,000
30	(52) Acquisition: Purchase a fourteen thousand six		
31	hundred three-square-foot vocational facility		
32	adjacent to the college that is currently being		
33	leased (Whatcom) (92-1-606)		
34	Appropriation:		
35	St Bldg Constr Acct	\$	1,893,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	1,893,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (53) Underground tank repairs: To remove sixty-five
 2 underground storage tanks and any contaminated
 3 soil (92-2-102)

4 The appropriation in this subsection may be
 5 expended only after compliance with section 6(2)
 6 (~~of this act~~), chapter 14, Laws of 1991 sp.s.

7 **Appropriation:**

8 **St Bldg Constr Acct \$ 650,000**

9 Prior Biennia (Expenditures) \$ 0

10 Future Biennia (Projected Costs) \$ 0

11 -----
 12 TOTAL \$ 650,000

13 (54) Life safety code repairs: To pay local
 14 improvement district assessments and make
 15 improvements to meet handicap and safety
 16 regulations (92-2-103)

17 **Appropriation:**

18 **St Bldg Constr Acct \$ 1,172,000**

19 Prior Biennia (Expenditures) \$ 0

20 Future Biennia (Projected Costs) \$ 0

21 -----
 22 TOTAL \$ 1,172,000

23 (55) Roof repairs: To replace or repair roofs at
 24 seventeen campuses (92-2-104)

25 **Appropriation:**

26 **St Bldg Constr Acct \$ 7,457,000**

27 Prior Biennia (Expenditures) \$ 0

28 Future Biennia (Projected Costs) \$ 0

29 -----
 30 TOTAL \$ 7,457,000

31 (56) Exterior and structural repairs: To repair
 32 structural or exterior problems at seven
 33 campuses (92-2-105)

34 **Appropriation:**

35 **St Bldg Constr Acct \$ 817,000**

36 Prior Biennia (Expenditures) \$ 0

37 Future Biennia (Projected Costs) \$ 0

38 -----
 39 TOTAL \$ 817,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (57) Heating, ventilation, and air conditioning
 2 repairs: To repair or replace HVAC systems on
 3 ten campuses (92-2-106)

4	Appropriation:		
5	St Bldg Constr Acct	\$	3,074,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	3,074,000

10 (58) Electrical repairs: To repair or replace
 11 electrical wiring and equipment on twelve
 12 campuses (92-2-107)

13	Appropriation:		
14	St Bldg Constr Acct	\$	2,307,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	2,307,000

19 (59) Mechanical repairs: To repair or replace
 20 mechanical system components on eleven campuses
 21 (92-2-108)

22	Appropriation:		
23	St Bldg Constr Acct	\$	2,508,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	2,508,000

28 (60) Fire and security repairs: To repair or improve
 29 fire and security systems on four campuses
 30 (92-2-109)

31	Appropriation:		
32	St Bldg Constr Acct	\$	692,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	692,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (64) Minor improvements: To complete fifty-seven
 2 minor improvement projects costing less than
 3 \$500,000 each (92-5-200)

4 The appropriation in this subsection is
 5 provided solely for minor repairs, fixtures, and
 6 improvements to state buildings and facilities
 7 and shall not be used for computer equipment,
 8 land acquisition, or for other expenses that
 9 normally would be funded from the state
 10 operating budget.

11	Appropriation:		
12	St Bldg Constr Acct	\$	16,930,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	16,930,000

17 (65) Preplan: Puyallup, phase 2 (Pierce) (92-5-501)

18 Any preplanning documents developed using
 19 the appropriation in this subsection are subject
 20 to review by the office of financial management
 21 under section 59 (~~of this act~~), chapter 14,
 22 Laws of 1991 sp.s.

23	Appropriation:		
24	St Bldg Constr Acct	\$	57,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	9,653,000
27			-----
28	TOTAL	\$	9,710,000

29 (66) Preplan: Vocational building (Skagit Valley)
 30 (92-5-502)

31	Appropriation:		
32	St Bldg Constr Acct	\$	25,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	2,116,000
35			-----
36	TOTAL	\$	2,141,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (67) Preplan: Learning resource center, arts, and
 2 student center (Whatcom) (92-5-503)

3 Any preplanning documents developed using
 4 the appropriation in this subsection are subject
 5 to review by the office of financial management
 6 under section 59 (~~of this act~~), chapter 14,
 7 Laws of 1991 sp.s.

8	Appropriation:		
9	St Bldg Constr Acct	\$	45,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	6,942,000
12			-----
13	TOTAL	\$	6,987,000

14 (68) Preplan: Office and instructional building
 15 (Edmonds) (92-5-504)

16 Any preplanning documents developed using
 17 the appropriation in this subsection are subject
 18 to review by the office of financial management
 19 under section 59 (~~of this act~~), chapter 14,
 20 Laws of 1991 sp.s.

21	Appropriation:		
22	St Bldg Constr Acct	\$	58,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	8,485,000
25			-----
26	TOTAL	\$	8,543,000

27 (69) Preplan: Technical skills facility (South Puget
 28 Sound) (92-5-505)

29 Any preplanning documents developed using
 30 the appropriation in this subsection are subject
 31 to review by the office of financial management
 32 under section 59 (~~of this act~~), chapter 14,
 33 Laws of 1991 sp.s.

34	Appropriation:		
35	St Bldg Constr Acct	\$	42,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	5,849,000
38			-----
39	TOTAL	\$	5,891,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (70) Preplan: Learning resource center and technical
 2 facility (Green river) (92-5-506)

3 Any preplanning documents developed using
 4 the appropriation in this subsection are subject
 5 to review by the office of financial management
 6 under section 59 (~~of this act~~), chapter 14,
 7 Laws of 1991 sp.s.

8	Appropriation:		
9	St Bldg Constr Acct	\$	58,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	10,462,000
12			-----
13	TOTAL	\$	10,520,000

14 (71) Preplan: New Campus One (92-5-701)

15	Appropriation:		
16	St Bldg Constr Acct	\$	300,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	14,800,000
19			-----
20	TOTAL	\$	15,100,000

21 (72) Pool repairs (Pierce)

22	Appropriation:		
23	St Bldg Constr Acct	\$	600,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	600,000

28 (73) Lake Washington Technical College: For the
 29 administrative addition, classroom space, and
 30 aerospace laboratory (92-5-003)

31 The appropriation in this subsection is in
 32 addition to the appropriation in chapter 2, Laws
 33 of 1992 (House Bill No. 2295) for Lake
 34 Washington Technical College and is provided
 35 solely for building construction, building
 36 equipment and furniture, street improvements,
 37 and required art works.

38	Appropriation:		
39	<u>St Bldg Constr Acct</u>	\$	<u>2,291,200</u>
40	<u>Prior Biennia (Expenditures)</u>	<u>\$</u>	<u>10,117,000</u>
41	<u>Future Biennia (Projected Costs)</u>	<u>\$</u>	<u>0</u>
42			-----
43	<u>TOTAL</u>	<u>\$</u>	<u>12,408,200</u>

COMMUNITY COLLEGE SYSTEM--cont.

1	(74) <u>Bates Technical College: For building</u>		
2	<u>furnishings and equipment to complete a facility</u>		
3	<u>(93-2-002)</u>		
4	Appropriation:		
5	<u>St Bldg Constr Acct</u>	\$	<u>108,000</u>
6	<u>Prior Biennia (Expenditures)</u>	\$	<u>0</u>
7	<u>Future Biennia (Projected Costs)</u>	\$	<u>0</u>
8			<u>-----</u>
9	<u>TOTAL</u>	\$	<u>108,000</u>
10	(75) <u>Clover Park Technical College: Roof repairs</u>		
11	<u>(93-2-002)</u>		
12	Appropriation:		
13	<u>St Bldg Constr Acct</u>	\$	<u>189,000</u>
14	<u>Prior Biennia (Expenditures)</u>	\$	<u>0</u>
15	<u>Future Biennia (Projected Costs)</u>	\$	<u>0</u>
16			<u>-----</u>
17	<u>TOTAL</u>	\$	<u>189,000</u>
18	(76) <u>Wenatchee Valley College: For remodeling to</u>		
19	<u>accommodate the WHETS telecommunication system</u>		
20	Appropriation:		
21	<u>St Bldg Constr Acct</u>	\$	<u>250,000</u>
22	<u>Prior Biennia (Expenditures)</u>	\$	<u>0</u>
23	<u>Future Biennia (Projected Costs)</u>	\$	<u>0</u>
24			<u>-----</u>
25	<u>TOTAL</u>	\$	<u>250,000</u>
26	(77) <u>Olympic College: For electrical transformer</u>		
27	<u>repairs</u>		
28	Appropriation:		
29	<u>St Bldg Constr Acct</u>	\$	<u>100,000</u>
30	<u>Prior Biennia (Expenditures)</u>	\$	<u>0</u>
31	<u>Future Biennia (Projected Costs)</u>	\$	<u>0</u>
32			<u>-----</u>
33	<u>TOTAL</u>	\$	<u>100,000</u>
34	(78) <u>Columbia Basin College: For heating system</u>		
35	<u>repairs and steam line replacement</u>		
36	Appropriation:		
37	<u>St Bldg Constr Acct</u>	\$	<u>281,600</u>
38	<u>Prior Biennia (Expenditures)</u>	\$	<u>0</u>
39	<u>Future Biennia (Projected Costs)</u>	\$	<u>0</u>
40			<u>-----</u>
41	<u>TOTAL</u>	\$	<u>281,600</u>

COMMUNITY COLLEGE SYSTEM--cont.

1 (79) Seattle Vocational Institute: Facilities
 2 planning and emergency repairs

3 The appropriation in this subsection is
 4 subject to the following conditions and
 5 limitations:

6 (a) The Seattle Vocational Institute shall
 7 revise its mission statement to integrate with
 8 the goals, program, and facilities plans of the
 9 Seattle community college district;

10 (b) \$60,000, or as much thereof as may be
 11 necessary, is provided for unforeseen or
 12 emergency repairs to the facility;

13 (c) The state board for community and
 14 technical colleges shall submit a report to the
 15 fiscal committees of the senate and house of
 16 representatives by January 15, 1993. The report
 17 shall include:

18 (i) The feasibility of alternative leased or
 19 new facilities that could replace the existing
 20 Seattle Vocational Institute building;

21 (ii) A recommendation on the disposition or
 22 renovation of the existing Seattle Vocational
 23 Institute building; and

24 (iii) Operating and capital cost estimates
 25 for the Seattle Vocational Institute for the next
 26 six years.

27	<u>Appropriation:</u>		
28	<u>St Bldg Constr Acct</u>	\$	<u>100,000</u>
29	<u>Prior Biennia (Expenditures)</u>	\$	<u>0</u>
30	<u>Future Biennia (Projected Costs)</u>	\$	<u>0</u>
31			<u>-----</u>
32	<u>TOTAL</u>	\$	<u>100,000"</u>

33 (End of part)

1 "PART 5

2 MISCELLANEOUS"

3 "NEW SECTION. **Sec. 30.** The estimated debt service costs impacting
4 future general fund expenditures related solely to new supplemental
5 capital appropriations within this act are \$395,300 during the 1991-93
6 fiscal period; \$23,794,000 during the 1993-95 fiscal period; and
7 \$28,381,300 during the 1995-97 fiscal period."

8 "**Sec. 31.** 1991 sp.s. c 14 s 47 (uncodified) is amended to read as
9 follows:

10 The following agencies may enter into financial contracts for the
11 purpose indicated and in not more than the principal amounts indicated
12 plus financing expenses and required reserves pursuant to chapter 39.94
13 RCW:

14 (1) Department of Social and Health Services to:

15 (a) Lease a multi-service center in Benton or Franklin county for
16 (~~(\$2,592,450)~~) \$1,337,670 during the 1991-93 biennium; (~~and~~)

17 (b) Lease a Spokane North Community Service Office for \$980,000
18 during the 1991-93 biennium; and

19 (c) Lease a Children's and Family Services office in Toppenish for
20 \$135,000 during the 1991-93 biennium.

21 (2) Department of Corrections to:

22 (a) Lease-purchase a (~~sixty-bed~~) work-release facility in Benton
23 or Franklin county for ~~\$(1,186,850)~~ 1,337,670 during the 1991-93
24 biennium;

25 (b) Lease-purchase a forty-bed work-release facility in Longview
26 for \$1,337,670 during the 1991-93 biennium;

1 (c) Lease-purchase (~~((twelve forty bed))~~) three hundred sixty beds in
2 work-release facilities in as-yet-undetermined locations state-wide
3 (~~((for \$1,337,670 each))~~), for a total of \$~~((16,052,040))~~ 12,039,030
4 during the 1991-93 biennium;

5 (d) Lease-purchase a correctional industries building at Shelton
6 for \$1,892,153 during the 1991-93 biennium; (~~and~~)

7 (e) Lease-purchase a four hundred-passenger ferry, used tugboat,
8 and new vehicle barge at McNeil Island for \$1,760,963 during the 1991-
9 93 biennium; and

10 (f) Lease-purchase property from the Department of Natural
11 Resources on which the Cedar Creek, Indian Ridge, Larch, and Olympic
12 Correctional Centers are now located for up to \$1,000,000 during the
13 1991-93 biennium.

14 (3) State Board for Community College Education to:

15 (a) Lease-purchase a warehouse-type facility to house the
16 electrician apprentice training program in Skagit county for an
17 estimated cost of \$200,000 during the 1991-93 biennium;

18 (b) Lease-purchase a facility to house the cosmetology training
19 program at Everett for \$60,000;

20 (c) Lease a facility to house the Bellevue Community College
21 business office in Bellevue for \$120,000 during the 1991-93 biennium;

22 (d) Lease a facility for the Green River Community College
23 education and training center in Kent for \$120,000 in the 1991-93
24 biennium;

25 (e) Lease-purchase office space for Edmonds Community College in
26 Edmonds for \$280,000 during the 1991-93 biennium;

27 (f) Lease-purchase space to house Spokane Falls Community College's
28 adult education programs in Spokane for \$300,000 during the 1991-93
29 biennium;

1 (g) Lease-purchase space to house plant services for Wenatchee
2 Valley Community College in Wenatchee for \$96,000 during the 1991-93
3 biennium;

4 (h) Lease-purchase land in Bellingham for Whatcom Community College
5 for \$450,000;

6 (i) Purchase a central storage facility for Spokane Community
7 College for \$75,000;

8 (j) Purchase a hangar at Felts Field to house the aircraft
9 mechanics' vocational training program for Spokane Community College
10 for \$161,000; ((and))

11 (k) Lease-purchase an auto technology training facility at
12 Shoreline Community College for \$2,600,000. The college or its trustee
13 may secure the financing contract with a lease of the land directly
14 under the facility being financed by the contract;

15 (l) Purchase 6.32 acres adjacent to Centralia College for
16 \$1,500,000 during the 1991-93 biennium;

17 (m) Purchase 2.33 acres and house adjacent to Green River Community
18 College for \$250,000 during the 1991-93 biennium;

19 (n) Purchase 1.66 acres contiguous to Lake Washington Technical
20 College for \$500,000 during the 1991-93 biennium;

21 (o) Purchase 0.37 acres contiguous to Lower Columbia College for
22 \$55,000 during the 1991-93 biennium;

23 (p) Purchase 8.8 acres contiguous to the South Puget Sound
24 Community College for \$500,000 during the 1991-93 biennium;

25 (q) Purchase 6 acres contiguous to Wenatchee Valley College for
26 \$265,000 during the 1991-93 biennium;

27 (r) Purchase 4.29 acres contiguous to Whatcom Community College for
28 \$560,000 during the 1991-93 biennium;

29 (s) Purchase 10.5 acres adjacent to Whatcom Community College for
30 \$1,400,000 during the 1991-93 biennium;

1 (t) Purchase the Masonic Temple property adjacent to Seattle
2 Central Community College for \$1,600,000 during the 1991-93 biennium;

3 (u) Lease an industrial training center in Colville for Community
4 Colleges of Spokane for \$600,000 during the 1991-93 biennium;

5 (v) Lease-purchase Colville Building #2 for expansion of the
6 Colville Center for the Community Colleges of Spokane for \$300,000
7 during the 1991-93 biennium;

8 (w) Purchase a 6,000 square foot building and site on San Juan
9 Island for instructional, office, and meeting space for Skagit Valley
10 Community College for \$600,000 during the 1991-93 biennium;

11 (x) Purchase 20,000 square foot building on a five-acre site in Gig
12 Harbor for an off-site education center for Tacoma Community College
13 for \$1,750,000 during the 1991-93 biennium;

14 (y) Purchase space for a Kent education and training center by
15 Green River Community College for up to \$201,000 per year; and

16 (z) Lease or lease-purchase a computing and telecommunications
17 center for the community and technical college system for up to
18 \$5,000,000.

19 (4) The Department of Ecology, to acquire, design, and construct a
20 Thurston county headquarters for \$53,000,000.

21 (5) The Evergreen State College, to expand the college activities
22 building for \$800,000. The college or its trustee may secure the
23 financing contract with a lease of the land directly under the facility
24 being financed by the contract. The financing contract shall be repaid
25 through student activities fees.

26 (6) The Department of General Administration, to purchase or lease
27 purchase office space to house the state board for community college
28 education staff for \$1,400,000."

1 **"Sec. 32.** 1991 sp.s. c 14 s 54 (uncodified) is amended to read as
2 follows:

3 Unless otherwise stated, for all appropriations under this act that
4 require a match of nonstate money or in-kind contributions, the
5 following requirement, consistent with RCW 43.88.150, shall apply:
6 Expenditure of state money shall be timed so that the state share of
7 project expenditures never exceeds the intended state share of total
8 project costs. This section shall not apply to section 10(5), chapter
9 14, Laws of 1991 sp.s. as amended by section ((12(5))) 5(5) of this
10 act."

11 **"Sec. 33.** 1991 sp.s. c 14 s 59 (uncodified) is amended to read as
12 follows:

13 To ensure that major construction projects are carried out in
14 accordance with legislative and executive intent, appropriations in
15 this act referencing this section shall not be expended until the
16 office of financial management has reviewed the agency's programmatic
17 preplanning or predesign document and approved continuation of or made
18 changes to the project. The program preplanning document shall include
19 but not be limited to projected workload, site conditions, user
20 requirements, current space available, and an overall budget and cost
21 estimate breakdown in a form prescribed by the office of financial
22 management. The predesign document shall be prepared in accordance
23 with the predesign standards adopted by the office of financial
24 management. The office of financial management shall report to the
25 house of representatives capital facilities committee, the senate ways
26 and means committee, and the legislative transportation committee a
27 listing of the program documents the office has reviewed and approved,
28 changes made to the documents resulting from the review, and the
29 estimated cost changes resulting from the review."

1 "PART 6

2 SEVERABILITY AND EFFECTIVE DATE"

3 "NEW SECTION. **Sec. 37.** If any provision of this act or its
4 application to any person or circumstance is held invalid, the
5 remainder of the act or the application of the provision to other
6 persons or circumstances is not affected."

7 "NEW SECTION. **Sec. 38.** This act is necessary for the immediate
8 preservation of the public peace, health, or safety, or support of the
9 state government and its existing public institutions, and shall take
10 effect immediately."

11 (End of part)

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ESHB 2552 - CONF REPT
By Conference Committee

ADOPTED 3/12/92

On page 1, line 1 of the title, after "budget;" strike the remainder of the title and insert "amending 1991 sp.s. c 14 ss 6, 7, 10, 13, 16, 18, 20, 26, 30, 34, 35, 44, 47, 54, and 59 (uncodified); adding new sections to chapter 14, Laws of 1991 sp.s.; creating new sections; making appropriations and authorizing expenditures for the capital improvements; and declaring an emergency."