

2 **ESHB 2470** - CONF REPT
3 By Conference Committee

4
5 Strike everything after the enacting clause and insert the
6 following:

7 **PART I**
8 **GENERAL GOVERNMENT**

9 "NEW SECTION. **Sec. 101.** A new section is added to 1991 sp.s. c 16
10 to read as follows:

11 **FOR THE HOUSE OF REPRESENTATIVES**

12 General Fund Appropriation \$ 50,005,000

13 The appropriation in this section is subject to the following
14 conditions and limitations: \$102,500 is provided solely for the task
15 force on city and county finances to meet the requirements of RCW
16 82.14.301."

17 "NEW SECTION. **Sec. 102.** A new section is added to 1991 sp.s. c 16
18 to read as follows:

19 **FOR THE SENATE**

20 General Fund Appropriation \$ 38,172,000

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) \$102,500 is provided solely for the task force on city and
24 county finances to meet the requirements of RCW 82.14.301.

1 (2) \$10,000 is provided solely for expenses related to the meetings
2 and conferences of the Pacific northwest economic region established
3 under chapter 251, Laws of 1991 (Substitute Senate Bill No. 5008,
4 Pacific northwest economic region)."

5 "NEW SECTION. **Sec. 103.** A new section is added to 1991 sp.s. c 16
6 to read as follows:

7 **FOR THE LEGISLATIVE BUDGET COMMITTEE**

8 General Fund Appropriation \$ 2,226,000

9 The appropriation in this section is subject to the following
10 conditions and limitations: The legislative budget committee shall
11 conduct an audit of supplemental contracts entered into by school
12 districts under RCW 28A.400.200(4). The audit shall examine the number
13 and frequency of the contracts, the amount of compensation paid, and
14 the nature of the work performed."

15 "NEW SECTION. **Sec. 104.** A new section is added to 1991 sp.s. c 16
16 to read as follows:

17 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

18 General Fund Appropriation \$ 2,620,000"

19 "NEW SECTION. **Sec. 105.** A new section is added to 1991 sp.s. c 16
20 to read as follows:

21 **FOR THE OFFICE OF THE STATE ACTUARY**

22 Department of Retirement Systems Expense

23 Fund Appropriation \$ 1,280,000

24 The appropriation in this section is subject to the following
25 conditions and limitations: The office shall provide all necessary

1 services for the department of retirement systems within the funds
2 appropriated in this section."

3 "NEW SECTION. Sec. 106. A new section is added to 1991 sp.s. c 16
4 to read as follows:

5 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

6 General Fund Appropriation \$ 7,996,000

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation shall be transferred to
9 the legislative systems revolving fund."

10 "NEW SECTION. Sec. 107. A new section is added to 1991 sp.s. c 16
11 to read as follows:

12 **FOR THE STATUTE LAW COMMITTEE**

13 General Fund Appropriation \$ 6,435,000

14 The appropriation in this section is subject to the following
15 conditions and limitations: \$15,000 is provided solely for the
16 expenses of the law revision commission under chapter 1.30 RCW."

17 "NEW SECTION. Sec. 108. A new section is added to 1991 sp.s. c 16
18 to read as follows:

19 **FOR THE REDISTRICTING COMMISSION**

20 General Fund Appropriation \$ 794,000"

21 "NEW SECTION. Sec. 109. A new section is added to 1991 sp.s. c 16
22 to read as follows:

23 **FOR THE SUPREME COURT**

24 General Fund Appropriation \$ 16,330,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$7,626,000 is provided solely for the indigent appeals program.

4 (2) In implementing the cost reduction measures required by this
5 act, the supreme court may enter into agreements with other judicial
6 agencies to make efficient and effective use of available financial
7 resources within the judicial branch."

8 "NEW SECTION. Sec. 110. A new section is added to 1991 sp.s. c 16
9 to read as follows:

10 **FOR THE LAW LIBRARY**

11 General Fund Appropriation \$ 3,025,000"

12 "NEW SECTION. Sec. 111. A new section is added to 1991 sp.s. c 16
13 to read as follows:

14 **FOR THE COURT OF APPEALS**

15 General Fund Appropriation \$ 15,249,000

16 The appropriation in this section is subject to the following
17 conditions and limitations: In implementing the cost reduction
18 measures required by this act, the court of appeals may enter into
19 agreements with other judicial agencies to make efficient and effective
20 use of available financial resources within the judicial branch."

21 "NEW SECTION. Sec. 112. A new section is added to 1991 sp.s. c 16
22 to read as follows:

23 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

24 General Fund Appropriation \$ 955,000"

1 "NEW SECTION. **Sec. 113.** A new section is added to 1991 sp.s. c 16
2 to read as follows:

3 **FOR THE ADMINISTRATOR FOR THE COURTS**

4 General Fund Appropriation	\$	27,687,000
5 Public Safety and Education Account Appropriation .	\$	26,352,000
6 Judicial Information System Account Appropriation .	\$	200,000
7 Drug Enforcement and Education Account Appropriation	\$	850,000
8 TOTAL APPROPRIATION	\$	55,089,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$20,850,000 of the general fund appropriation is provided
12 solely for the superior court judges program. Of this amount, a
13 maximum of \$150,000 may be used to reimburse county superior courts for
14 superior court judges temporarily assigned to other counties that are
15 experiencing large and sudden surges in criminal filings.
16 Reimbursement shall be limited to per diem and travel expenses of
17 assigned judges.

18 (2) \$1,744,000 of the public safety and education account
19 appropriation is provided solely to install the district court
20 information system (DISCIS) at forty-two district court sites. When
21 providing equipment upgrades to an existing site, an equal amount of
22 local matching funds shall be provided by the local jurisdictions.

23 (3) \$217,000 of the public safety and education account
24 appropriation is provided solely to contract with the state board for
25 community college education to pay for court interpreter training
26 classes in at least six community colleges for a total of at least 200
27 financially needy students, who shall be charged reduced tuition based
28 on level of need. Other students may be served by charging the full
29 tuition needed to recover costs.

1 (4) \$688,000 of the general fund appropriation is provided solely
2 to implement chapter 127, Laws of 1991 (Second Substitute Senate Bill
3 No. 5127, foster care citizen review).

4 (5) \$6,507,000 of the public safety and education account
5 appropriation and \$850,000 of the drug enforcement and education
6 account appropriation are provided solely for the continuation of
7 treatment-alternatives-to-street-crimes (TASC) programs in Pierce,
8 Snohomish, Clark, King, Spokane, and Yakima counties.

9 (6) In implementing the cost reduction measures required by this
10 act, the administrator for the courts may enter into agreements with
11 other judicial agencies to make efficient and effective use of
12 available financial resources within the judicial branch.

13 (7) \$345,000 of the general fund--state appropriation is provided
14 solely for implementation of Substitute House Bill No. 2459. The
15 amount provided in this subsection is contingent on enactment of
16 Substitute House Bill No. 2459 (superior court judges) and House Bill
17 No. 2887 or 2997 (appellate court filing fees). If neither House Bill
18 No. 2887 or 2997 is enacted by June 30, 1992, the amount provided in
19 this subsection shall lapse.

20 (8) \$10,000 of the general fund appropriation is provided solely
21 for the jury source list task force to continue to develop methodology
22 and standards for merging the list of registered voters with the list
23 of licensed drivers and identicard holders to form an expanded jury
24 source list for use in the state. The task force shall include the
25 department of information services. By November 2, 1992, the task
26 force shall report its recommendations to the supreme court and the
27 appropriate committees of the legislature. However, if Substitute
28 House Bill No. 2945 is enacted by June 30, 1992, the amount provided in
29 this subsection is provided solely to implement the bill."

1 "NEW SECTION. **Sec. 114.** A new section is added to 1991 sp.s. c 16
2 to read as follows:

3 **FOR THE OFFICE OF THE GOVERNOR**

4 General Fund Appropriation \$ 7,282,000

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) \$186,000 is provided solely for mansion maintenance.

8 (2) \$500,000 is provided solely for extradition expenses to carry
9 out RCW 10.34.030, providing for the return of fugitives by the
10 governor, including prior claims, and for extradition-related legal
11 services as determined by the attorney general.

12 (3) \$207,000 is provided solely for two FTE staff to implement
13 chapter 24, Laws of 1991 (Substitute House Bill No. 1800, office of
14 international relations)."

15 "NEW SECTION. **Sec. 115.** A new section is added to 1991 sp.s. c 16
16 to read as follows:

17 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

18 General Fund Appropriation \$ 277,000"

19 "NEW SECTION. **Sec. 116.** A new section is added to 1991 sp.s. c 16
20 to read as follows:

21 **FOR THE LIEUTENANT GOVERNOR**

22 General Fund Appropriation \$ 494,000"

23 "NEW SECTION. **Sec. 117.** A new section is added to 1991 sp.s. c 16
24 to read as follows:

25 **FOR THE PUBLIC DISCLOSURE COMMISSION**

26 General Fund Appropriation \$ 1,762,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: \$25,000 is provided solely to implement a
3 system to track gratuities received by elected officials and other
4 persons required to report under state public disclosure laws."

5 "NEW SECTION. Sec. 118. A new section is added to 1991 sp.s. c 16
6 to read as follows:

7 **FOR THE SECRETARY OF STATE**

8	General Fund Appropriation	\$	8,038,000
9	Archives and Records Management Account		
10	Appropriation	\$	3,522,000
11	Savings Recovery Account Appropriation	\$	569,000
12	TOTAL APPROPRIATION	\$	12,129,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$809,000 of the general fund appropriation is provided solely
16 to reimburse counties for the state's share of primary and general
17 election costs and the costs of conducting mandatory recounts on state
18 measures.

19 (2) \$2,919,000 of the general fund appropriation is provided solely
20 for the verification of initiative and referendum petitions,
21 maintenance of related voter registration records, legal advertising of
22 state measures, and the publication and distribution of the voters and
23 candidates pamphlet."

24 "NEW SECTION. Sec. 119. A new section is added to 1991 sp.s. c 16
25 to read as follows:

26 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

27	General Fund Appropriation	\$	308,000"
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1 "NEW SECTION. **Sec. 120.** A new section is added to 1991 sp.s. c 16
2 to read as follows:

3 **FOR THE COMMISSION ON ASIAN-AMERICAN AFFAIRS**

4 General Fund Appropriation \$ 354,000"

5 "NEW SECTION. **Sec. 121.** A new section is added to 1991 sp.s. c 16
6 to read as follows:

7 **FOR THE STATE TREASURER**

8 Motor Vehicle Account Appropriation \$ 44,000

9 State Treasurer's Service Fund Appropriation . . . \$ 9,727,000

10 TOTAL APPROPRIATION \$ 9,771,000"

11 "NEW SECTION. **Sec. 122.** A new section is added to 1991 sp.s. c 16
12 to read as follows:

13 **FOR THE STATE AUDITOR**

14 General Fund Appropriation \$ 560,000

15 Motor Vehicle Fund Appropriation \$ 243,000

16 Municipal Revolving Fund Appropriation \$ 19,319,000

17 Auditing Services Revolving Fund Appropriation . . \$ 10,987,000

18 TOTAL APPROPRIATION \$ 31,109,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: \$280,000 of the auditing services
21 revolving fund appropriation is provided solely for the whistleblower
22 program."

23 "NEW SECTION. **Sec. 123.** A new section is added to 1991 sp.s. c 16
24 to read as follows:

25 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

26 General Fund Appropriation \$ 74,000"

1 "NEW SECTION. **Sec. 124.** A new section is added to 1991 sp.s. c 16
2 to read as follows:

3 **FOR THE ATTORNEY GENERAL**

4	General Fund--State Appropriation	\$	6,373,000
5	General Fund--Federal Appropriation	\$	1,589,000
6	Public Safety and Education Account Appropriation .	\$	1,693,000
7	Legal Services Revolving Fund Appropriation	\$	88,291,000
8	Motor Vehicle Fund Appropriation	\$	727,000
9	New Motor Vehicle Arbitration Account Appropriation	\$	1,742,000
10	TOTAL APPROPRIATION	\$	100,415,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The attorney general shall report on actual legal services
14 expenditures and actual attorney and support staffing levels for each
15 agency receiving legal services. A report covering fiscal year 1992
16 shall be submitted to the office of financial management and the fiscal
17 committees of the senate and house of representatives by September 1,
18 1992.

19 (2) Beginning July 1, 1992, the attorney general shall include, at
20 a minimum, the following information with each bill sent to agencies
21 receiving legal services: (a) The number of hours and cost of attorney
22 services provided during the billing period; (b) the number of hours
23 and cost of support staff services provided during the billing period;
24 (c) attorney general overhead and central support costs charged to the
25 agency for the billing period; (d) direct legal costs, such as filing
26 and docket fees, charged to the agency for the billing period; and (e)
27 other costs charged to the agency for the billing period. If requested
28 by an agency receiving legal services, the attorney general shall
29 provide the information required in this subsection by program.

1 (3) \$1,693,000 of the public safety and education account
2 appropriation is provided solely for the attorney general's criminal
3 litigation unit."

4 "NEW SECTION. Sec. 125. A new section is added to 1991 sp.s. c 16
5 to read as follows:

6 **ATTORNEY GENERAL--TRIBAL SHELLFISH LITIGATION COSTS.** The sum of
7 nine hundred fifteen thousand dollars, or so much thereof as may be
8 necessary, is appropriated from the general fund to the office of the
9 attorney general solely for legal costs incurred in defending the state
10 and public interest in tribal shellfish litigation (U.S. v. Washington,
11 subproceeding 89-3). From this appropriation, the office of the
12 attorney general shall reimburse the department of fisheries for any
13 expenditures made prior to the effective date of this act by the
14 department of fisheries from the moneys provided under section 312(5),
15 chapter 16, Laws of 1991 sp. sess. The office of the attorney general
16 shall prepare an expenditure plan for the use of this appropriation and
17 submit the plan to the house of representatives appropriations
18 committee and the senate ways and means committee by July 1, 1992."

19 "NEW SECTION. Sec. 126. A new section is added to 1991 sp.s. c 16
20 to read as follows:

21 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

22 General Fund Appropriation \$ 819,000"

23 "NEW SECTION. Sec. 127. A new section is added to 1991 sp.s. c 16
24 to read as follows:

25 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

26 General Fund--State Appropriation \$ 11,473,000

27 General Fund--Federal Appropriation \$ 101,000

1	Savings Recovery Account Appropriation	\$	7,020,000
2	Public Safety and Education Account Appropriation .	\$	283,000
3	Motor Vehicle Fund Appropriation	\$	108,000
4	TOTAL APPROPRIATION	\$	18,985,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The appropriations in this section include amounts sufficient
8 to implement section 13 of chapter 36, Laws of 1991 (Engrossed
9 Substitute House Bill No. 1608, children's mental health).

10 (2) \$300,000 of the general fund--state appropriation is provided
11 for the commission on student learning established in Engrossed
12 Substitute Senate Bill No. 5953 (common schools improvement)."

13 "NEW SECTION. **Sec. 128.** A new section is added to 1991 sp.s. c 16
14 to read as follows:

15 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

16 Administrative Hearings Revolving Fund

17 Appropriation \$ 11,437,000"

18 "NEW SECTION. **Sec. 129.** A new section is added to 1991 sp.s. c 16
19 to read as follows:

20 **FOR THE DEPARTMENT OF PERSONNEL**

21 Department of Personnel Service Fund Appropriation \$ 16,749,000

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) \$65,000 is provided solely to increase advertising for
25 employment opportunities with the state.

1 (2) \$163,000 is provided solely to implement management excellence
2 initiatives to improve selection criteria, performance evaluations, and
3 training assessments for state managers.

4 (3) From the level of expenditures allotted prior to the effective
5 date of this act, the department shall reduce expenditures from the
6 nonappropriated data processing revolving fund by \$248,000."

7 "NEW SECTION. **Sec. 130.** A new section is added to 1991 sp.s. c 16
8 to read as follows:

9 **FOR THE COMMITTEE FOR DEFERRED COMPENSATION**

10 General Fund Appropriation \$ 361,000

11 The appropriation in this section is subject to the following
12 conditions and limitations: \$330,000 is provided solely for the
13 administration of a state employee salary reduction plan for dependent
14 care assistance."

15 "NEW SECTION. **Sec. 131.** A new section is added to 1991 sp.s. c 16
16 to read as follows:

17 **FOR THE WASHINGTON STATE LOTTERY**

18 Lottery Administrative Account Appropriation . . . \$ 18,658,000"

19 "NEW SECTION. **Sec. 132.** A new section is added to 1991 sp.s. c 16
20 to read as follows:

21 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

22 General Fund Appropriation \$ 388,000"

23 "NEW SECTION. **Sec. 133.** A new section is added to 1991 sp.s. c 16
24 to read as follows:

25 **FOR THE PERSONNEL APPEALS BOARD**

1 Department of Personnel Service Fund Appropriation \$ 862,000"

2 "NEW SECTION. Sec. 134. A new section is added to 1991 sp.s. c 16
3 to read as follows:

4 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

5 Department of Retirement Systems Expense Fund

6 Appropriation \$ 29,076,000

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) \$2,403,000 is provided solely for information systems projects
10 known by the following names or successor names: Support of member
11 database, support of audit, and audit of member files. Authority to
12 expend this amount is conditioned on compliance with section 902,
13 chapter 16, Laws of 1991 sp. sess. The department shall report to the
14 fiscal committees of the senate and house of representatives on the
15 status of the member database project by January 15, 1992.

16 (2) \$1,077,000 is provided solely for the one-time implementation
17 costs of Engrossed Substitute House Bill No. 2947 (early retirement),
18 including the preparation of information on early retirement by the
19 combined benefits communications project. If the bill is not enacted
20 by June 30, 1992, the amount provided in this subsection shall lapse."

21 "NEW SECTION. Sec. 135. A new section is added to 1991 sp.s. c 16
22 to read as follows:

23 **FOR THE STATE INVESTMENT BOARD**

24 State Investment Board Expense Account

25 Appropriation \$ 6,153,000

26 The appropriation in this section is subject to the following
27 conditions and limitations:

1 (1) \$1,700,000 is provided solely for one-time expenditures
2 incurred in exercising the board's fiduciary responsibilities
3 associated with managing trust and retirement funds. None of this
4 amount may be used to obligate the board to any on-going expenses,
5 including equipment lease-purchase agreements or the employment of
6 permanent staff. The board shall report to the fiscal committees of
7 the senate and house of representatives by January 15, 1992, on the use
8 of this amount.

9 (2) None of the appropriation in this section may be used for
10 actuarial services, which services shall be provided by the state
11 actuary."

12 "NEW SECTION. Sec. 136. A new section is added to 1991 sp.s. c 16
13 to read as follows:

14 **FOR THE DEPARTMENT OF REVENUE**

15	General Fund Appropriation	\$	96,370,000
16	Timber Tax Distribution Account Appropriation . . .	\$	4,241,000
17	State Toxics Control Account Appropriation	\$	90,000
18	Solid Waste Management Account Appropriation . . .	\$	82,000
19	Pollution Liability Reinsurance Trust Account		
20	Appropriation	\$	226,000
21	Vehicle Tire Recycling Account Appropriation . . .	\$	122,000
22	Air Operating Permit Account Appropriation	\$	42,000
23	Oil/Hazardous Substance Cleanup Account		
24	Appropriation	\$	27,000
25	Litter Control Account Appropriation	\$	96,000
26	TOTAL APPROPRIATION	\$	101,296,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

1 (1) \$4,145,000 of the general fund appropriation is provided solely
2 for the information systems project known as "taxpayer account
3 integration management". Authority to expend this amount is
4 conditioned on compliance with section 902, chapter 16, Laws of 1991
5 sp. sess.

6 (2) \$584,000 of the general fund appropriation is provided solely
7 to reimburse counties for property tax revenue losses resulting from
8 enactment of chapters 203, 213, and 219, Laws of 1991 (Substitute
9 Senate Bill No. 5110, House Bill No. 1299, House Bill No. 1642; senior
10 citizens' tax exemptions).

11 (3) \$168,000 of the general fund appropriation is provided solely
12 for the implementation of chapter 218, Laws of 1991 (Substitute House
13 Bill No. 1301, property tax administrative practices).

14 (4) \$100,000 of the general fund appropriation is provided solely
15 for the implementation of Substitute House Bill No. 2672 (cellular
16 phone study). If the bill is not enacted by June 30, 1992, the amount
17 provided in this subsection shall lapse.

18 (5) \$57,400 of the general fund appropriation is provided solely
19 for the implementation of Substitute House Bill No. 2639 (nonprofit
20 homes for aging).

21 (6) The entire litter control account appropriation is provided
22 solely for the implementation of House Bill No. 2635 (litter/recycling
23 assessment). If the bill is not enacted by June 30, 1992, the amount
24 provided in this subsection shall lapse."

25 "NEW SECTION. Sec. 137. A new section is added to 1991 sp.s. c 16
26 to read as follows:

27 **FOR THE BOARD OF TAX APPEALS**

28 General Fund Appropriation \$ 1,512,000"

1 "NEW SECTION. **Sec. 138.** A new section is added to 1991 sp.s. c 16
2 to read as follows:

3 **FOR THE MUNICIPAL RESEARCH COUNCIL**

4 General Fund Appropriation \$ 2,385,000"

5 "NEW SECTION. **Sec. 139.** A new section is added to 1991 sp.s. c 16
6 to read as follows:

7 **FOR THE UNIFORM LEGISLATION COMMISSION**

8 General Fund Appropriation \$ 42,000"

9 "NEW SECTION. **Sec. 140.** A new section is added to 1991 sp.s. c 16
10 to read as follows:

11 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

12 General Fund Appropriation \$ 2,173,000"

13 "NEW SECTION. **Sec. 141.** A new section is added to 1991 sp.s. c 16
14 to read as follows:

15 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

16	General Fund--State Appropriation	\$	4,467,000
17	General Fund--Federal Appropriation	\$	1,649,000
18	General Fund--Private/Local Appropriation	\$	274,000
19	Savings Recovery Account Appropriation	\$	1,070,000
20	Risk Management Account Appropriation	\$	1,151,000
21	Motor Transport Account Appropriation	\$	8,568,000
22	Central Stores Revolving Account Appropriation . .	\$	3,965,000
23	Air Pollution Control Account Appropriation	\$	111,000
24	General Administration Facilities and Services		
25	Revolving Fund Appropriation	\$	20,749,000
26	TOTAL APPROPRIATION	\$	42,004,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$22,000 of the motor transport account appropriation and
4 \$111,000 of the air pollution control account appropriation are
5 provided solely to implement the department's responsibilities under
6 chapter 199, Laws of 1991 (Engrossed Substitute House Bill No. 1028,
7 air quality).

8 (2) \$2,850,000 of the motor transport account appropriation is
9 provided solely for replacement of motor vehicles through the state
10 treasurer's financing contract program under chapter 39.94 RCW. The
11 department may acquire new motor vehicles only to replace and not to
12 increase the number of motor vehicles within the department's fleet.

13 (3) \$3,965,000 of the central stores revolving fund appropriation
14 is provided solely for the purchasing and contract administration
15 activities of the office of state procurement, division of purchasing,
16 as provided in RCW 43.19.1923. Of this amount \$155,000 is provided
17 solely to implement chapter 297, Laws of 1991 (Second Substitute Senate
18 Bill No. 5143, purchasing recycled goods).

19 (4) \$117,000 of the general administration facilities and services
20 revolving fund appropriation is provided solely to assist state
21 agencies in processing asbestos claims.

22 (5) The department shall develop a consolidated mail service to
23 handle all incoming mail in the 98504 zip code area, as well as all
24 outgoing mail of executive branch agencies in the Olympia, Tumwater,
25 and Lacey area, as determined by the director of general
26 administration. Upon request, the department shall also provide
27 outgoing mail services to legislative and judicial agencies in the
28 Olympia, Tumwater, and Lacey area. For purposes of administering the
29 consolidated mail service, the director shall:

1 (a) Determine the nature and extent of agency participation in the
2 service, including the phasing of participation;

3 (b) Subject to the approval of the director of financial management
4 and in compliance with applicable personnel laws, transfer employees
5 and equipment from other agencies to the department when the director
6 determines that such transfers will further the efficiency of the
7 consolidated mail service. The director of financial management shall
8 ensure that there are no net increases in state-wide staffing levels as
9 a result of providing services currently being performed by state
10 agencies through the consolidated mail service;

11 (c) Periodically assess charges on participating agencies to
12 recover the cost of providing consolidated mail services;

13 (d) Accurately account for all costs incurred in implementation of
14 the consolidated mail operation, and document any cost savings or
15 avoidances; and

16 (e) By September 1, 1992, report to the appropriate committees of
17 the legislature on the implementation of the service, including
18 documentation of cost savings or avoidances achieved from the
19 consolidation of mail services during fiscal year 1992.

20 (6) \$849,000 of the general administration facilities and services
21 revolving fund appropriation is provided solely for maintenance
22 services to the department of labor and industries and the department
23 of natural resources, subject to negotiations with those departments to
24 determine the levels and prices of services."

25 "NEW SECTION. Sec. 142. A new section is added to 1991 sp.s. c 16
26 to read as follows:

27 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

28	General Fund Appropriation	\$	406,000
29	Data Processing Revolving Fund Appropriation	\$	3,244,000

1 TOTAL APPROPRIATION \$ 3,650,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$406,000 of the general fund appropriation is provided solely
5 to complete the video telecommunications demonstration project begun by
6 the department during the 1989-91 biennium. Authority to spend this
7 amount is conditioned on compliance with section 903 of this act.

8 (2) The department shall report to the appropriate committees of
9 the legislature by January 15, 1992, on the state's information systems
10 development, review, and approval process. The report shall include
11 recommendations on the appropriate roles and responsibilities of
12 individual agencies, the department of information services, and the
13 office of financial management.

14 (3) From the level of expenditures allotted prior to the effective
15 date of this act, the department shall reduce expenditures from
16 nonappropriated moneys in the data processing revolving fund by
17 \$5,294,000."

18 "NEW SECTION. Sec. 143. A new section is added to 1991 sp.s. c 16
19 to read as follows:

20 **FOR THE PRESIDENTIAL ELECTORS**

21 General Fund Appropriation \$ 1,000"

22 "NEW SECTION. Sec. 144. A new section is added to 1991 sp.s. c 16
23 to read as follows:

24 **FOR THE INSURANCE COMMISSIONER**

25 Insurance Commissioner's Regulatory Account

26 Appropriation \$ 15,432,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The insurance commissioner shall employ a
3 fiscal analyst to (1) review financial statements and other data to
4 discern potential financial difficulties of insurance companies
5 admitted to do business in this state; (2) monitor the financial
6 condition of admitted companies on a priority basis; (3) coordinate
7 information within the insurance commissioner's office that relates to
8 solvency conditions; and (4) analyze the financial statements of
9 foreign companies seeking admission in this state in order to expedite
10 the admissions process."

11 "NEW SECTION. Sec. 145. A new section is added to 1991 sp.s. c 16
12 to read as follows:

13 **FOR THE BOARD OF ACCOUNTANCY**

14	General Fund Appropriation	\$	485,000
15	Certified Public Accountants' Account Appropriation	\$	669,000
16	TOTAL APPROPRIATION	\$	1,154,000"

17 "NEW SECTION. Sec. 146. A new section is added to 1991 sp.s. c 16
18 to read as follows:

19 **FOR THE DEATH INVESTIGATION COUNCIL**

20	Death Investigations Account Appropriation	\$	12,000"
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21 "NEW SECTION. Sec. 147. A new section is added to 1991 sp.s. c 16
22 to read as follows:

23 **FOR THE PROFESSIONAL ATHLETIC COMMISSION**

24	General Fund Appropriation	\$	127,000"
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25 "NEW SECTION. Sec. 148. A new section is added to 1991 sp.s. c 16
26 to read as follows:

1 **FOR THE HORSE RACING COMMISSION**

2 Horse Racing Commission Fund Appropriation \$ 4,865,000

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) None of this appropriation may be used for the purpose of
6 certifying Washington-bred horses under RCW 67.16.075.

7 (2) \$91,000 of this appropriation is provided solely for additional
8 coordinators for satellite betting sites. This amount may be expended
9 only during the fiscal period ending June 30, 1992."

10 "NEW SECTION. Sec. 149. A new section is added to 1991 sp.s. c 16
11 to read as follows:

12 **FOR THE LIQUOR CONTROL BOARD**

13 Liquor Revolving Fund Appropriation \$ 103,568,000

14 Industrial Insurance Premium Refund Account

15 Appropriation \$ 71,000

16 TOTAL APPROPRIATION \$ 103,639,000"

17 "NEW SECTION. Sec. 150. A new section is added to 1991 sp.s. c 16
18 to read as follows:

19 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

20 Public Service Revolving Fund Appropriation \$ 29,381,000

21 Grade Crossing Protective Fund Appropriation . . . \$ 320,000

22 TOTAL APPROPRIATION \$ 29,701,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: \$50,000 of the public service revolving
25 fund appropriation is provided solely for the purpose of contracting
26 with the state energy office to develop plans and recommendations to

1 expand the availability of compressed natural gas refueling stations
2 for motor vehicles, pursuant to chapter 199, Laws of 1991 (Engrossed
3 Substitute House Bill No. 1028)."

4 "NEW SECTION. Sec. 151. A new section is added to 1991 sp.s. c 16
5 to read as follows:

6 **FOR THE BOARD FOR VOLUNTEER FIRE FIGHTERS**

7 Volunteer Fire Fighters' Relief and Pension

8 Administrative Fund Appropriation \$ 373,000"

9 "NEW SECTION. Sec. 152. A new section is added to 1991 sp.s. c 16
10 to read as follows:

11 **FOR THE MILITARY DEPARTMENT**

12 General Fund--State Appropriation \$ 8,906,000

13 General Fund--Federal Appropriation \$ 7,582,000

14 General Fund--Private/Local Appropriation \$ 180,000

15 TOTAL APPROPRIATION \$ 16,668,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: \$10,000 of the general fund--state
18 appropriation is provided to the public affairs office for headquarters
19 STARC, Camp Murray, Washington air national guard solely for the
20 purpose of a publication to assist in the recruitment and retention of
21 the Washington national guard."

22 "NEW SECTION. Sec. 153. A new section is added to 1991 sp.s. c 16
23 to read as follows:

24 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

25 General Fund Appropriation \$ 2,132,000"

PART II

HUMAN SERVICES

"Sec. 201. 1991 sp.s. c 16 s 202 is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM

General Fund--State Appropriation	\$((277,041,000))
	<u>265,954,000</u>
General Fund--Federal Appropriation	\$((174,174,000))
	<u>171,473,000</u>
Drug Enforcement and Education Account Appropriation \$	4,000,000
Public Safety and Education Account Appropriation . \$	((2,618,000))
	<u>2,418,000</u>
TOTAL APPROPRIATION	\$((457,833,000))
	<u>443,845,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) ((\$1,000,000)) \$607,000 of the general fund--state appropriation is provided solely to implement chapter 364, Laws of 1991 (Engrossed Substitute Senate Bill No. 5025, youth and family services) subject to the following conditions and limitations.

(a) \$94,000 of this amount is provided solely for an evaluation of family reconciliation services pursuant to section 1, chapter 364, Laws of 1991 (Engrossed Second Substitute Senate Bill No. 5025, youth and family services).

(b) ((\$650,000)) \$513,000 is provided solely to expand family reconciliation services.

~~((c) \$256,000 is provided solely to expand homebuilder services to Whatcom county on July 1, 1992.))~~

1 (2) (~~(\$5,902,000)~~) \$2,949,000 of the general fund--state
2 appropriation and (~~(\$1,081,000)~~) \$691,000 of the general fund--federal
3 appropriation are provided solely for vendor rate increases of (~~(five)~~)
4 two percent on (~~(January)~~) July 1, 1992, and five percent on January 1,
5 1993, for children's out-of-home residential providers except interim
6 care, including but not limited to foster parents and child placement
7 agencies, and (~~(3.1)~~) two percent on (~~(January)~~) July 1, 1992, and
8 (~~(3.4)~~) three percent on January 1, 1993, for other providers, except
9 child care providers.

10 (3) (~~(\$1,350,000 of the general fund--state appropriation is~~
11 ~~provided solely for the continuation of the family violence pilot~~
12 ~~project and to initiate one new project at a cost of no more than~~
13 ~~\$350,000.~~

14 ~~(4))~~ \$1,150,000 of the general fund--state appropriation is
15 provided solely to implement a therapeutic home program under section
16 2 of chapter 326, Laws of 1991 (Engrossed Substitute House Bill No.
17 1608, children's services).

18 ~~((5))~~ (4) \$500,000 of the general fund--state appropriation is
19 provided solely to implement chapter 283, Laws of 1991 (Second
20 Substitute Senate Bill No. 5341, foster parent liability insurance).

21 ~~((6))~~ (5) \$110,000 of the general fund--state appropriation is
22 provided solely for volunteers of America of Spokane's crosswalk
23 project.

24 ~~((7))~~ (6) \$3,300,000 of the general fund--state appropriation is
25 provided solely for direct services provided by four existing continuum
26 of care projects.

27 ~~((8))~~ (7) \$900,000 of the drug enforcement and education account
28 appropriation and \$300,000 of the general fund--state appropriation are
29 provided solely to contract for the operation of one pediatric interim
30 care facility. The facility shall provide residential care for up to

1 twelve children through two years of age. Seventy-five percent of the
2 children served by the facility must be in need of special care as a
3 result of substance abuse by their mothers. The facility also shall
4 provide on-site training to biological, adoptive, or foster parents.
5 The facility shall provide at least three months of consultation and
6 support to parents accepting placement of children from the facility.
7 The facility may recruit new and current foster and adoptive parents
8 for infants served by the facility. The department shall not require
9 case management as a condition of the contract. The department shall
10 solicit proposals from current pediatric interim care providers. The
11 department shall select a provider from among the current pediatric
12 interim care providers through an accelerated selection process by
13 August 15, 1991. The contract shall be awarded by August 15, 1991.

14 ~~((+9))~~ (8) \$700,000 of the general fund--state appropriation and
15 \$299,000 of the drug enforcement and education account appropriation
16 are provided solely for up to three nonfacility based programs for the
17 training, consultation, support, and recruitment of biological, foster,
18 and adoptive parents of children through age three in need of special
19 care as a result of substance abuse by their mothers, except that each
20 program may serve up to three medically fragile nonsubstance-abuse-
21 affected children. In selecting nonfacility based programs, preference
22 shall be given to programs whose federal or private funding sources
23 have expired or have successfully performed under the existing
24 pediatric interim care program. The department shall select providers
25 under this subsection using an accelerated selection process, to be
26 completed no later than August 15, 1991.

27 ~~((+10))~~ (9) The amounts in subsections (7) and (8) ~~((and +9))~~ of
28 this section may be used to continue the existing pediatric interim
29 care programs through August 15, 1991.

1 (~~(11)~~) (10) (~~(\$200,000)~~) \$100,000 of the public safety and
2 education account is provided solely to implement sections 11 and 12,
3 chapter 301, Laws of 1991 (Engrossed Substitute House Bill No. 1884,
4 domestic violence programs).

5 (~~(12)~~) (11) Up to \$25,000 of the general fund--state
6 appropriation is provided to implement section 7 of chapter 301, Laws
7 of 1991 (Substitute House Bill No. 1884, domestic violence programs).

8 (~~(13)~~) (12) \$1,500,000 of the general fund--state appropriation
9 is provided solely for increased funding for domestic violence
10 programs.

11 (~~(15)~~) (13) \$480,000 of the general fund--state appropriation is
12 provided solely for purchase of service and for grants to nonprofit
13 child placement agencies licensed under chapter 74.15 RCW to recruit
14 potential adoptive parents for, and place for adoption, children with
15 physical, mental, or emotional disabilities, children who are part of
16 a sibling group, children over age 10, and minority or limited English-
17 speaking children.

18 (14) \$1,000,000 of the general fund--state appropriation is
19 provided solely for the transfer of children who are inappropriately
20 housed in crisis residential centers to residential services designed
21 to meet their specific needs.

22 (15) \$30,000 of the general fund--state appropriation is provided
23 solely to fund follow-up research on the Childhaven therapeutic
24 childcare study."

25 "Sec. 202. 1991 sp.s. c 16 s 203 is amended to read as follows:
26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**
27 **REHABILITATION PROGRAM**

1 (1) COMMUNITY SERVICES

2	General Fund--State Appropriation	\$ ((57,604,000))
3		<u>53,246,000</u>
4	General Fund--Federal Appropriation	\$ 135,000
5	Drug Enforcement and Education Account Appropriation \$	1,762,000
6	TOTAL APPROPRIATION	\$ ((59,501,000))
7		<u>55,143,000</u>

8 The appropriations in this subsection are subject to the following
9 conditions and limitations: ((~~(a)~~ \$1,117,000)) \$670,000 of the general
10 fund--state appropriation is provided solely to provide vendor rate
11 increases of ((~~five~~)) two percent on ((~~January~~)) July 1, 1992, and five
12 percent on January 1, 1993, to juvenile rehabilitation group homes, and
13 ((~~3.1~~)) two percent on ((~~January~~)) July 1, 1992, and ((~~3.4~~)) three
14 percent on January 1, 1993, for other vendors.

15 (2) INSTITUTIONAL SERVICES

16	General Fund--State Appropriation	\$ ((54,370,000))
17		<u>57,750,000</u>
18	General Fund--Federal Appropriation	\$ 949,000
19	Drug Enforcement and Education Account Appropriation \$	940,000
20	TOTAL APPROPRIATION	\$ ((56,259,000))
21		<u>59,639,000</u>

22 (3) PROGRAM SUPPORT

23	General Fund Appropriation	\$ ((4,390,000))
24		<u>2,996,000</u>
25	Drug Enforcement and Education Account Appropriation \$	342,000
26	TOTAL APPROPRIATION	\$ ((4,732,000))
27		<u>3,338,000</u>

28 The appropriations in this subsection are subject to the following
29 conditions and limitations: \$90,000 of the general fund--state

1 appropriation is provided solely to implement chapter 234, Laws of 1991
2 (Second Substitute Senate Bill No. 5167, juvenile justice act),
3 including section 2 of the act."

4 "Sec. 203. 1991 sp.s. c 16 s 204 is amended to read as follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM**

6 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

7	General Fund--State Appropriation	\$((235,715,000))
8		<u>219,896,000</u>
9	General Fund--Federal Appropriation	\$((110,751,000))
10		<u>109,490,000</u>
11	General Fund--Local Appropriation	\$ 3,360,000
12	TOTAL APPROPRIATION	\$((349,826,000))
13		<u>332,746,000</u>

14 The appropriations in this subsection are subject to the following
15 conditions and limitations:

16 (a) ((~~\$6,213,000~~)) \$3,444,000 of the general fund--state
17 appropriation and ((~~\$2,863,000~~)) \$1,602,000 of the general fund--
18 federal appropriation are provided solely for vendor rate increases of
19 ((~~3.1~~)) two percent on ((~~January~~)) July 1, 1992, and ((~~3.4~~)) three
20 percent on January 1, 1993.

21 (b) ((~~\$33,021,000~~)) \$23,971,000 of the general fund--state
22 appropriation and \$250,000 of the general fund--federal appropriation
23 are provided for the continued implementation of chapter 206, Laws of
24 1989, as amended, and other community enhancements. Of this amount:

25 (i) ((~~\$7,200,000~~)) \$6,400,000 is provided solely to implement
26 sections 1(16) and 2(8) of chapter 262, Laws of 1991 (Second Substitute
27 Senate Bill No. 5667, evaluation/treatment access).

1 (ii) \$400,000 of the general fund--state appropriation is provided
2 solely for Pierce county for costs related to the administration of the
3 involuntary treatment act.

4 (iii) (~~(\$17,582,000)~~) \$9,582,000 is provided solely to expand
5 mental health service capacity in a manner to be determined by the
6 regional support networks. However, community services that will
7 reduce the populations of the state hospitals shall have first priority
8 for these funds.

9 (iv) \$1,900,000 of the general fund--state appropriation is
10 provided solely for regional support networks for acquisition and
11 implementation of local management information systems in compliance
12 with RCW 71.24.035. These information systems shall assure exchange of
13 state required core data concerning mental health programs. The
14 department of social and health services shall contract with regional
15 support networks for these information systems.

16 (v) \$1,600,000 of the general fund--state appropriation is provided
17 solely for an integrated information system which allows for assured
18 exchange of state required core data in compliance with RCW 71.24.035.
19 Authority to expend these funds is conditioned on compliance with
20 section 902 of this act.

21 (vi) \$589,000 of the general fund--state appropriation is provided
22 solely to establish the Grays Harbor regional support network by
23 January 1, 1992.

24 (vii) \$500,000 of the general fund--state appropriation is provided
25 solely to implement section 14, chapter 326, Laws of 1991 (Engrossed
26 Substitute House Bill No. 1608, services for children).

27 (viii) (~~(\$750,000)~~) \$500,000 of the general fund--state
28 appropriation and \$250,000 of the general fund--federal appropriation
29 are provided solely for up to five performance-based contracts for the
30 delivery of children's mental health services with regional support

1 networks that have developed interagency children's mental health
 2 services delivery plans. To be eligible for a contract, the
 3 interagency children's mental health services delivery plan shall:

4 (A) Involve the major child-serving systems, including education,
 5 child welfare, and juvenile justice, in the county or counties served
 6 by the regional support network, in a coordinated system for delivery
 7 of children's mental health services; and

8 (B) Include mechanisms for interagency case planning, where
 9 necessary, that do not result in duplicative case management, to meet
 10 the mental health needs of children served through the plan.

11 (c) \$1,500,000 of the general fund--state appropriation is provided
 12 solely for transportation services.

13 (d) \$2,000,000 of the general fund--state appropriation is provided
 14 solely to enroll an additional four counties in the regional support
 15 network program by January 1993.

16 (2) INSTITUTIONAL SERVICES

17	General Fund--State Appropriation	\$((237,703,000))
18		<u>193,404,000</u>
19	General Fund--Federal Appropriation	\$ ((13,604,000))
20		<u>62,735,000</u>
21	TOTAL APPROPRIATION	\$((251,307,000))
22		<u>256,139,000</u>

23 (3) CIVIL COMMITMENT

24	General Fund--State Appropriation	\$ ((4,908,000))
25		<u>4,339,000</u>

26 (4) SPECIAL PROJECTS

27	General Fund--State Appropriation	\$ ((1,917,000))
28		<u>1,889,000</u>

1 General Fund--Federal Appropriation \$ 2,966,000
 2 TOTAL APPROPRIATION \$ ((4,883,000))
 3 4,855,000

4 The appropriations in this subsection are subject to the following
 5 conditions and limitations: ((\$59,000)) \$31,000 of the general fund--
 6 state appropriation is provided solely for vendor rate increases of
 7 ((3.1)) two percent on ((January)) July 1, 1992, and ((3.4)) three
 8 percent on January 1, 1993.

9 (5) PROGRAM SUPPORT

10 General Fund--State Appropriation \$ ((6,197,000))
 11 5,959,000
 12 General Fund--Federal Appropriation \$ ((1,887,000))
 13 1,867,000
 14 TOTAL APPROPRIATION \$ ((8,084,000))
 15 7,826,000

16 The appropriations in this section are subject to the following
 17 conditions and limitations: \$338,000 from the general fund--state
 18 appropriation is provided solely for transfer by interagency agreement
 19 to the University of Washington for an evaluation of mental health
 20 reform. The legislative budget committee shall review the evaluation
 21 work plan and deliverables. The indirect cost rate for this study
 22 shall be the same as that for the first steps evaluation."

23 "NEW SECTION. Sec. 204. A new section is added to 1991 sp.s. c 16
 24 to read as follows:

25 **DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM--**
 26 **-RISK POOL FUND.** The sum of \$8,000,000, or so much thereof as may be
 27 necessary, is appropriated from the state general fund to the mental
 28 health program of the department of social and health services for a

1 risk pool fund to support a collaborative effort between regional
2 support networks and state hospitals to serve patients in community
3 settings.

4 Money from this fund shall be expended as payments to regional
5 support networks for reductions in usage of bed days at Eastern and
6 Western State Hospitals, or, to the extent such reductions are not
7 made, to cover resulting budget deficits at the state hospitals. Money
8 from this fund shall be used to contract with regional support networks
9 on both the east and west side of the Cascade mountains based on the
10 regional support networks' ability to participate in reductions in
11 usage of bed days.

12 Payments to regional support networks shall be specified in
13 regional support network contracts with the department and shall be
14 based on negotiations between regional support networks and the state
15 hospitals. These negotiations shall identify the intended reductions
16 in bed days, the expected reductions in costs in state hospitals, and
17 the amount and timing of payments to regional support networks.

18 Money from this fund shall not be used to meet any operating
19 deficits at the state hospitals resulting from causes unrelated to the
20 failure of the regional support networks to reduce bed day usage as
21 specified in the contracts developed pursuant to this section."

22 "Sec. 205. 1991 sp.s. c 16 s 205 is amended to read as follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
24 **DISABILITIES PROGRAM**

25 (1) COMMUNITY SERVICES

26 General Fund--State Appropriation \$((~~189,332,000~~))

27 183,785,000

1	General Fund--Federal Appropriation	\$((111,394,000))
2		<u>113,221,000</u>
3	TOTAL APPROPRIATION	\$((300,726,000))
4		<u>297,006,000</u>

5 The appropriations in this subsection are subject to the following
6 conditions and limitations:

7 ~~((e))~~ (a) \$500,000 of the general fund--state appropriation, or
8 as much thereof as may be necessary, is provided solely for tenant or
9 intensive tenant support services for clients of group homes of over
10 fifteen clients that demonstrate difficulty in meeting departmental
11 standards.

12 ~~((d) \$706,000)~~ (b) \$631,000 of the general fund--state
13 appropriation and \$815,000 of the general fund--federal appropriation
14 are provided solely for community-based residential programs for twelve
15 clients under the care of the united cerebral palsy intermediate care
16 facility for the mentally retarded.

17 ~~((e) \$3,150,000 of the general fund state appropriation and
18 \$3,698,000 of the general fund federal appropriation are provided
19 solely for community-based services for developmentally disabled
20 persons who have transferred from Western State Hospital or Eastern
21 State Hospital to the community or who in the judgment of the secretary
22 are at risk of being committed to either hospital.~~

23 ~~((f))~~ (c) \$1,500,000 of the general fund--state appropriation is
24 provided solely for the family support services program.

25 ~~((g) \$7,200,000 of the general fund state appropriation and
26 \$7,200,000 of the general fund federal appropriation are provided
27 solely for additional clients in the state operated living alternative
28 community residential program (SOLA) who previously resided in
29 residential habilitation centers. Any of these amounts used for~~

1 ~~employment or day programs shall be used to contract with private~~
2 ~~community providers.~~

3 ~~(h) \$5,900,000 of the general fund state appropriation and~~
4 ~~\$5,900,000 of the general fund federal appropriation are provided~~
5 ~~solely for additional clients in privately operated community~~
6 ~~residential programs who previously resided in residential habilitation~~
7 ~~centers.~~

8 ~~(i) \$1,800,000)) (d) \$4,674,000 of the general fund--state~~
9 ~~appropriation and \$4,674,000 of the general fund--federal appropriation~~
10 ~~are provided solely for community-based residential programs for up to~~
11 ~~seventy-three clients who during the 1991-93 biennium transfer from~~
12 ~~residential habilitation centers.~~

13 ~~(e) \$400,000 of the general fund--state appropriation ((and~~
14 ~~\$600,000 of the general fund federal appropriation are)) is provided~~
15 ~~solely for costs related to additional case management.~~

16 ~~((+j)) (f) \$800,000 of the general fund--state appropriation and~~
17 ~~\$800,000 of the general fund--federal appropriation are provided solely~~
18 ~~for emergency community residential placements in lieu of placement at~~
19 ~~residential habilitation centers.~~

20 ~~((k) \$1,924,000 of the general fund state appropriation and~~
21 ~~\$1,465,000 of the general fund federal appropriation are provided~~
22 ~~solely for community based residential services for seventy clients~~
23 ~~transferred from Fircrest School to the community.))~~

24 ~~(g) \$1,709,000 of the general fund--state appropriation and~~
25 ~~\$2,088,000 of the general fund--federal appropriation are provided~~
26 ~~solely for prospective rate increases for intermediate care facilities~~
27 ~~for the mentally retarded to cover the medicaid share of the new~~
28 ~~business and occupation tax levied in accordance with Engrossed~~
29 ~~Substitute House Bill No. 2967. These amounts shall lapse upon~~
30 ~~expiration of the tax. Amounts that have been paid under this~~

1 subsection (1)(g), but are properly attributable to a period after the
2 expiration date of the tax, shall be repaid or credited to the state as
3 provided in rules of the department of revenue.

4 (2) INSTITUTIONAL SERVICES

5	General Fund--State Appropriation	\$((115,404,000))
6		<u>141,371,000</u>
7	General Fund--Federal Appropriation	\$((143,511,000))
8		<u>181,440,000</u>
9	TOTAL APPROPRIATION	\$((258,915,000))
10		<u>322,811,000</u>

11 The appropriations in this subsection are subject to the following
12 conditions and limitations:

13 (a) The general fund--state appropriation shall be reduced by the
14 amount that has been expended as of the effective date of this act from
15 the appropriation under section 207, chapter 16, Laws of 1991 sp. sess.

16 (b) \$((~~400,000~~)) 100,000 of the general fund--state appropriation
17 is provided solely for enhanced staff training.

18 (c) \$15,379,000 of the general fund--state appropriation and
19 \$18,798,000 of the general fund--federal appropriation are provided
20 solely for prospective rate increases for intermediate care facilities
21 for the mentally retarded to cover the medicaid share of the new
22 business and occupation tax levied in accordance with Engrossed
23 Substitute House Bill No. 2967. These amounts shall lapse upon
24 expiration of the tax. Amounts that have been paid under this
25 subsection (2)(c), but are properly attributable to a period after the
26 expiration date of the tax, shall be repaid or credited to the state as
27 provided in rules of the department of revenue.

28 (3) PROGRAM SUPPORT

29	General Fund--State Appropriation	\$ ((5,638,000))
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1		5,585,000
2	General Fund--Federal Appropriation	\$ ((1,094,000))
3		<u>1,001,000</u>
4	TOTAL APPROPRIATION	\$ ((6,732,000))
5		<u>6,586,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations: ((\$1,040,000)) \$1,015,000 of the general
8 fund--state appropriation is provided solely to establish five regional
9 centers representing all areas of the state and to provide grants to
10 nonprofit community-based organizations to provide services for the
11 deaf in each region. If Substitute Senate Bill No. 5458 (regional deaf
12 centers) is enacted by July 31, 1991, the amount provided in this
13 subsection is provided solely to implement the bill."

14 "NEW SECTION. Sec. 206. INTERLAKE SCHOOL. 1991 sp.s. c 16 s 207
15 is repealed."

16 "NEW SECTION. Sec. 207. A new section is added to 1991 sp.s. c 16
17 to read as follows:

18 **DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL DISABILITIES--**
19 **-STATE HOSPITALS.** The sum of \$3,050,000 from the general fund--state
20 and \$3,581,000 from the general fund--federal is appropriated to the
21 developmental disabilities program of the department of social and
22 health services to reduce the number of persons with developmental
23 disabilities residing at eastern and western state hospitals, and to
24 improve care for those who do reside there. At least \$450,000 of the
25 general fund--state appropriation in this section shall be used to
26 supplement standard state hospital expenditures in order to provide
27 additional, specialized care for persons with developmental

1 disabilities who reside in the state hospitals. The balance of the
2 state and federal appropriation shall be used in collaboration with
3 mental health regional support networks to provide case management,
4 crisis intervention, respite, residential, or other community-based
5 services for persons with developmental disabilities who transfer from
6 or who are at risk of placement into the state hospitals. Expenditures
7 under this section for nonstate hospital services shall be conditioned
8 upon specific reductions in admissions to, or in the utilization of bed
9 days at, the state hospitals.

10 The appropriations in this section shall be reduced by the amount
11 that has been expended as of the effective date of this act from the
12 appropriations under section 205(1)(e), chapter 16, Laws of 1991 sp.
13 sess."

14 **"Sec. 208.** 1991 sp.s. c 16 s 208 is amended to read as follows:
15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
16 **DISABILITIES PROGRAM--COMMUNITY SERVICES EXPANSION**

17 The sum of (~~(\$17,000,000)~~) \$11,710,000, or so much thereof as may
18 be necessary, is appropriated from the state general fund to the
19 developmental disabilities program of the department of social and
20 health services for the community services program to expand community-
21 based services during the 1991-93 fiscal biennium. Of this
22 appropriation:

23 (1) (~~(\$6,700,000 of the general fund appropriation is provided~~
24 ~~solely for expansion of employment programs for persons who have~~
25 ~~completed a high school curriculum within the previous two years.~~

26 (2) ~~\$5,400,000 of the general fund appropriation is provided solely~~
27 ~~for employment programs for those persons who complete a high school~~
28 ~~curriculum during the 1991-93 biennium.~~

1 ~~(3) \$4,200,000 of the general fund appropriation~~) \$6,810,000 is
2 provided solely for employment programs, or to the extent that the
3 programs will lead to employment, community access programs, for those
4 persons who completed a high school curriculum during 1989 or 1990, or
5 who will complete a high school curriculum during the 1991-93 biennium.

6 (2) \$4,200,000 is provided solely to expand the family support
7 services program.

8 ~~((4))~~ (3) \$700,000 of the general fund appropriation is provided
9 solely to add new cases to the early intervention services program."

10 "Sec. 209. 1991 sp.s. c 16 s 209 is amended to read as follows:
11 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
12 **DISABILITIES PROGRAM--COMMUNITY VENDOR RATES**

13 The sums of ~~((\$10,834,000))~~ \$4,724,000 from the general fund--state
14 appropriation and ~~((\$5,480,000))~~ \$2,804,000 from the general fund--
15 federal appropriation, or so much thereof as may be necessary, are
16 provided for vendor rate increases of ~~((six))~~ two percent on
17 ~~((January))~~ July 1, 1992, and six percent on January 1, 1993, to be
18 used only for increases to vendors currently providing services and not
19 for program expansion, to the department of social and health services,
20 developmental disabilities program for the biennium ending June 30,
21 1993. A minimum increase of 4.5 percent on January 1, 1993, shall be
22 provided to all vendors. The remaining amount may be used by the
23 department or by counties contracting with the department to address
24 inequities in the current vendor reimbursement system or the special
25 needs of various vendors of services to the developmentally disabled."

26 "Sec. 210. 1991 sp.s. c 16 s 210 is amended to read as follows:
27 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--LONG-TERM CARE**
28 **SERVICES**

1	General Fund--State Appropriation	\$((565,033,000))
2		<u>538,176,000</u>
3	General Fund--Federal Appropriation	\$((665,949,000))
4		<u>643,550,000</u>
5	TOTAL APPROPRIATION	(\$1,230,982,000)
6		<u>1,181,726,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) Nursing home rates shall be adjusted for inflation under RCW
10 74.46.495 by 3.1 percent on July 1, 1991, and 3.4 percent on July 1,
11 1992.

12 (2) \$1,000,000 of the general fund--state appropriation is provided
13 solely to increase the capacity of the chore services program.

14 (3) At least ((\$16,686,400)) \$16,015,400 of the general fund--state
15 appropriation shall initially be allotted for implementation of the
16 senior citizens services act. However, at least \$1,290,300 of this
17 amount shall be used solely for programs that use volunteer workers for
18 the provision of chore services to persons whose need for chore
19 services is not being met by the chore services programs.

20 (4) \$714,000 of the general fund--state appropriation is provided
21 solely to continue funding for the volunteer chore services program.

22 (5) ((\$5,276,000)) \$3,387,000 of the general fund--state
23 appropriation and ((\$3,171,000)) \$1,668,000 of the general fund--
24 federal appropriation are provided solely for vendor rate increases of
25 ((3.1)) two percent on ((January)) July 1, 1992, and ((3.4)) three
26 percent on January 1, 1993.

27 (6) \$5,001,000 of the general fund--state appropriation and
28 \$3,751,000 of the general fund--federal appropriation are provided
29 solely for salary and wage increases for chore workers (both contracted

1 and individual providers), COPEs workers (agency and individual
2 providers), Title XIX personal care contracted workers, and respite
3 care workers.

4 (7) \$1,477,000 of the general fund--state appropriation and
5 \$1,748,000 of the general fund--federal appropriation are provided
6 solely for increases in the assisted living program.

7 (8) \$100,000 of the general fund--state appropriation is provided
8 solely for a prospective rate enhancement for nursing homes meeting all
9 of the following conditions: (a) The nursing home entered into an
10 arms-length agreement for a facility lease prior to January 1, 1980;
11 (b) the lessee purchased the leased facility after January 1, 1980; (c)
12 the lessor defaulted on its loan or mortgage for the assets of the
13 facility; (d) the facility is located in a county with a 1989
14 population of less than 45,000 and an area more than 5,000 square
15 miles. The rate increase shall be effective July 1, 1990. To the
16 extent possible, the increase shall recognize the 1982 fair market
17 value of the nursing home's assets as determined by an appraisal
18 contracted by the department of general administration. If necessary,
19 the increase shall be granted from state funds only. In no case shall
20 the annual value of the rate increase exceed \$50,000. The rate
21 adjustment in this subsection shall not be implemented if it
22 jeopardizes federal matching funds for qualifying facilities or the
23 long-term care program in general. Funds may be disbursed on a monthly
24 basis.

25 (9) Within the appropriations in this section, the department shall
26 implement chapter 271, Laws of 1991 (Engrossed Substitute House Bill
27 No. 2100, nursing homes/ethnic minorities).

28 (10) The department shall transfer clients of the chore services
29 program to the personal care program if the individual is financially
30 and programmatically eligible for the personal care program, except

1 that the department shall not transfer chore services clients who
2 cannot be served through the personal care program due to a geographic
3 factor which makes impractical their participation in the personal care
4 program.

5 (11) By November 1, 1992, the department shall report to
6 appropriate committees of the legislature on ways in which the nursing
7 home rate-setting system might be revised to recognize, within current
8 levels of state funding, any special financial requirements of nursing
9 facilities which have a medicaid population of 90 percent or greater.

10 (12) Within the appropriations provided in this section, the
11 department shall implement House Bill No. 2811 (AIDS nursing supply
12 costs)."

13 "Sec. 211. 1991 sp.s. c 16 s 211 is amended to read as follows:

14 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--INCOME ASSISTANCE**
15 **PROGRAM**

16	General Fund--State Appropriation	\$((601,519,000))
17		<u>619,135,000</u>
18	General Fund--Federal Appropriation	\$((655,543,000))
19		<u>685,111,000</u>
20	TOTAL APPROPRIATION	(\$1,257,062,000)
21		<u>1,304,246,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) Payment levels in the programs for aid to families with
25 dependent children, general assistance, and refugee assistance shall
26 contain an energy allowance to offset the costs of energy. The
27 allowance shall be excluded from consideration as income for the
28 purpose of determining eligibility and benefit levels of the food stamp

1 program to the maximum extent such exclusion is authorized under
2 federal law and RCW 74.08.046. To this end, up to \$230,000,000 of the
3 income assistance payments is so designated for exemptions of the
4 following amounts:

5 Family size:	1	2	3	4	5	6	7	8 or more
6 Exemption:	\$55	71	86	102	117	133	154	170

7 (2) (~~(\$1,100,000)~~) \$563,000 of the general fund--state
8 appropriation and (~~(\$1,173,000)~~) \$616,000 of the general fund--federal
9 appropriation are provided solely for a (~~(3.1)~~) two percent vendor rate
10 increase on (~~(January)~~) July 1, 1992, and a (~~(3.4)~~) three percent
11 increase on January 1, 1993.

12 (3) (~~(\$21,404,000)~~) \$5,182,000 of the general fund--state
13 appropriation and (~~(\$25,887,000)~~) \$5,284,000 of the general fund--
14 federal appropriation are provided solely for a grant standard increase
15 for aid for families with dependent children, the family independence
16 program, general assistance--special and supplemental security income
17 additional requirements, consolidated emergency assistance, and refugee
18 assistance. The increase shall equal (~~(3.1 percent on January 1, 1992,~~
19 ~~and 3.4)~~) three percent on January 1, 1993.

20 (4) \$1,008,000 of the general fund--state appropriation is provided
21 solely to implement retrospective budgeting under RCW
22 74.04.005(6)(b)(ii).

23 (5) Of the general fund--state appropriation, no more shall be
24 expended for the state supplementary payment for supplemental security
25 income (SSI) payments than is required to comply with 20 CFR Ch. III,
26 s 416.2096(c)(1). The department shall adjust the state supplementary
27 payment in order to comply within this condition and limitation.

1 (6) \$1,500,000 of the general fund--state appropriation, or so much
2 thereof as is necessary, is provided to implement Substitute House Bill
3 No. 2983 (public assistance job training)."

4 "Sec. 212. 1991 sp.s. c 16 s 212 is amended to read as follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE**
6 **ABUSE PROGRAM**

7	General Fund--State Appropriation	\$ ((45,437,000))
8		<u>41,458,000</u>
9	General Fund--Federal Appropriation	\$ ((41,691,000))
10		<u>41,642,000</u>
11	Drug Enforcement and Education Account	
12	State Appropriation	\$ 38,236,000
13	TOTAL APPROPRIATION	\$((125,364,000))
14		<u>121,336,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) (((\$3,242,000)) \$1,781,000 of the general fund--state
18 appropriation ((is)) and \$44,000 of the general fund--federal
19 appropriation are provided solely for vendor rate increases of ((3.1))
20 two percent on ((January)) July 1, 1992, and ((3.4)) three percent on
21 January 1, 1993.

22 (2) \$50,000 of the general fund--state appropriation is provided
23 solely for a program to inform clients in substance abuse programs of
24 the consequences of the use of drugs and alcohol during pregnancy."

25 "Sec. 213. 1991 sp.s. c 16 s 213 is amended to read as follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
27 **PROGRAM**

1	General Fund--State Appropriation	\$((968,684,000))
2		<u>1,009,929,000</u>
3	General Fund--Federal Appropriation	(\$ 1,058,273,000)
4		<u>1,205,576,000</u>
5	General Fund--Local Appropriation	\$ ((12,000,000))
6		<u>58,904,000</u>
7	TOTAL APPROPRIATION	(\$ 2,038,957,000)
8		<u>2,274,409,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) ((~~\$10,853,000~~)) \$5,995,000 of the general fund--state
12 appropriation and ((~~\$11,832,000~~)) \$6,182,000 of the general fund--
13 federal appropriation is provided solely for a ((~~3.1~~)) two percent
14 vendor rate increase on ((~~January~~)) July 1, 1992, and a ((~~3.4~~)) three
15 percent increase on January 1, 1993.

16 (2) ((~~\$2,262,000~~)) \$341,000 of the general fund--state
17 appropriation and ((~~\$2,763,000~~)) \$370,000 of the general fund--federal
18 appropriation is provided solely for the grant standard increase
19 authorized in section 211 of this act.

20 (3) The department shall adopt measures to realize savings of
21 \$7,500,000 in general fund--state expenditures for optional medicaid
22 services or coverages as estimated in the March 1991 forecast estimate
23 by the office of financial management. These limits or measures shall
24 be effective no later than September 1, 1991, and shall be reported to
25 the appropriate committees of the legislature by that date.

26 (4) The department shall establish standards for the use and
27 frequency of use of reimbursable chiropractic services. The standards
28 shall recognize the medical or therapeutic value of such services.

1 (5) The department shall continue disproportionate share payments
2 and vendor payment advances to Harborview medical center. It is the
3 intent of the legislature that Harborview medical center continue to be
4 an economically viable component of the health care system and that the
5 state's financial interest in Harborview medical center be recognized.
6 To this end, the legislature requests that the chair of Harborview
7 medical center board of trustees convene a work group consisting of
8 state legislators and county elected officials, with representation
9 from the University of Washington board of regents and administration,
10 to discuss alternative governance strategies. The legislature requests
11 that by December 1, 1991, the work group submit to appropriate
12 legislative committees recommendations to improve the structure and
13 governance process of Harborview medical center. It is the intent of
14 the legislature that Harborview medical center maintain its high
15 standards of care through active participation in health research.
16 Therefore, the legislature expects Harborview medical center to proceed
17 with the renovation of Harborview hall.

18 (6) The department is authorized under 42 U.S.C. Sec. 1396b(a)(1)
19 to pay third-party health insurance premiums for categorically needy
20 medical assistance recipients upon a determination that payment of the
21 health insurance premium is cost effective. In determining cost
22 effectiveness, the department shall compare the amount, duration, and
23 scope of coverage offered under the medical assistance program.

24 (7) The department shall continue variable ratable reductions for
25 the medically indigent and general assistance--unemployable programs in
26 effect November 1, 1988.

27 (8) \$14,473,000 of the general fund--state appropriation and
28 \$17,566,000 of the general fund--federal appropriation are provided
29 solely for the adult dental program for Title XIX categorically
30 eligible and medically needy persons.

1 (9) \$125,000 of the general fund--state appropriation and \$150,000
2 of the general fund--federal appropriation are provided solely for a
3 prenatal care project. The project shall be designed to triage low-
4 income pregnant women according to health needs and to refer them
5 through an equitable client distribution system to appropriate
6 maternity care providers. The project shall be located in an urban
7 county designated as a maternity care distressed area, with a high need
8 for such services, as evidenced by the number of women unable otherwise
9 to obtain care and by the rate of infant mortality and similar factors.
10 The department shall give preference to existing programs that are at
11 risk of termination due to lack of funding.

12 (10) Not more than \$261,000 from the appropriations in this section
13 may be expended to implement chapter 233, Laws of 1991 (Substitute
14 Senate Bill No. 5010, occupational therapy), subject to the adoption of
15 savings measures by the department under subsection (3) of this
16 section.

17 (11) \$435,000, of which \$217,500 is appropriated from the general
18 fund--federal appropriation, is provided solely for transfer by
19 interagency agreement to the University of Washington for the
20 continuation of the first steps evaluation. The legislative budget
21 committee shall review the evaluation progress and deliverables.
22 Overhead on the research contract shall continue at the 1989-91 level.

23 (12) \$49,000,000 of the general fund--federal appropriation and
24 \$40,000,000 of the general fund--private/local appropriation are
25 provided solely to establish a hospital assistance program through the
26 disproportionate share mechanism. The program shall assist Harborview
27 Medical Center, University of Washington Medical Center, small and
28 rural hospitals as determined by the department.

29 (13) \$341,000 of the general fund--state appropriation and \$427,000
30 of the general fund--federal appropriation are provided solely to

1 restore foot care services by podiatric physicians and surgeons
2 beginning July 1, 1992."

3 "Sec. 214. 1991 sp.s. c 9 s 10 is amended to read as follows:

4 (~~(The sum of one hundred twenty-eight million four hundred ten~~
5 ~~thousand dollars from the state general fund, of which sixty-nine~~
6 ~~million nine hundred thousand dollars is from the general fund--~~
7 ~~federal, is hereby appropriated)) \$29,540,000 is appropriated from the
8 general fund--state and \$34,532,000 is appropriated from the general
9 fund--federal for the fiscal period beginning September 1, 1991, and
10 ending June 30, 1993, to the medical assistance program of the
11 department of social and health services for the purpose of the payment
12 of the components of the disproportionate share adjustment under
13 section 9 of this act. The appropriation in this subsection shall
14 lapse on the date that sections 1 through 4 of this act expire.
15 Amounts that have been paid under this subsection, but are properly
16 attributable to a period after the expiration of sections 1 through 4
17 of this act, shall be repaid or credited to the state as provided in
18 rules of the department.~~

19 (2) (~~(The sum of thirty-eight million one hundred eighty-seven~~
20 ~~thousand dollars from the state general fund, of which twenty million~~
21 ~~nine hundred ninety-five thousand dollars is from the general fund--~~
22 ~~federal, is hereby appropriated)) \$13,713,000 is appropriated from the
23 general fund--state and \$16,762,000 is appropriated from the general
24 fund--federal for the biennium ending June 30, 1993, to the medical
25 assistance program of the department of social and health services for
26 the purpose of the payment of the medical indigency care components of
27 the disproportionate share adjustment under RCW 74.09.730(1) (b) and
28 (c).~~

1 (3) The allotments from the appropriations in this section shall be
2 made so as to enable expenditure of the appropriations through the end
3 of the 1991-93 biennium.

4 (4) The appropriations (~~is~~) in this section are supplemental to
5 other appropriations to the medical assistance program. The department
6 of social and health services shall not use the moneys appropriated in
7 this section in lieu of any other appropriations for the medical
8 assistance program."

9 "Sec. 215. 1991 sp.s. c 16 s 214 is amended to read as follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**
11 **REHABILITATION PROGRAM**

12	General Fund--State Appropriation	\$ ((16,601,000))
13		<u>16,077,000</u>
14	General Fund--Federal Appropriation	\$ ((56,973,000))
15		<u>55,803,000</u>
16	TOTAL APPROPRIATION	\$ ((73,574,000))
17		<u>71,880,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) (~~(\$91,000)~~) \$48,000 of the general fund--state appropriation is
21 provided solely for vendor rate increases of (~~(3.1)~~) two percent on
22 (~~(January)~~) July 1, 1992, and (~~(3.4)~~) three percent on January 1, 1993.

23 (2) \$1,621,000 of the general fund--state appropriation and
24 \$3,576,000 of the general fund--federal appropriation are provided
25 solely to enhance vocational rehabilitation services.

26 (3) \$800,000 of the general fund--state appropriation and
27 \$2,420,000 of the general fund--federal appropriation are provided
28 solely for vocational rehabilitation services for severely handicapped

1 individuals who completed a high school curriculum in 1989 or 1990, or
2 who will complete a high school curriculum during the 1991-93
3 biennium."

4 "Sec. 216. 1991 sp.s. c 16 s 215 is amended to read as follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
6 **SUPPORTING SERVICES PROGRAM**

7	General Fund--State Appropriation	\$ ((53,529,000))
8		<u>49,428,000</u>
9	General Fund--Federal Appropriation	\$ ((37,706,000))
10		<u>36,372,000</u>
11	Industrial Insurance Premium Refund Account	
12	Appropriation	\$ 80,000
13	TOTAL APPROPRIATION	\$ ((91,315,000))
14		<u>85,880,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 ((+2)) (1) \$500,000 of the general fund--state appropriation is
18 provided solely to implement section 28 of chapter 315, Laws of 1991
19 (Engrossed Substitute Senate Bill No. 5555, timber family support
20 centers).

21 (2) The secretary shall require each regional office of the
22 developmental disabilities division, each aging and adult field
23 services regional office, each county alcohol and substance abuse
24 program, and each mental health regional support network to enter into
25 written collaborative agreements by October 1, 1992. The agreements
26 shall define specific actions each party will take to reduce the number
27 and length of state and local psychiatric hospitalizations by persons
28 in the nonmental health agency's target population, including persons

1 with developmental disabilities, persons with age-related dementia and
2 traumatic brain injury, and persons with chemical dependencies. By
3 November 1, 1992, the secretary shall report to the human services and
4 appropriations committees of the house of representatives and the
5 health and long-term care and ways and means committees of the senate
6 on the actions each party in each regional support network catchment
7 area will take to reduce hospitalization of each target population."

8 "Sec. 217. 1991 sp.s. c 16 s 216 is amended to read as follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--COMMUNITY SERVICES**
10 **ADMINISTRATION PROGRAM**

11	General Fund--State Appropriation	\$((221,996,000))
12		<u>193,987,000</u>
13	General Fund--Federal Appropriation	\$((267,315,000))
14		<u>204,785,000</u>
15	TOTAL APPROPRIATION	\$((489,311,000))
16		<u>398,772,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) ((\$266,000)) \$68,000 of the general fund--state appropriation
20 and ((\$50,000)) \$20,000 of the general fund--federal appropriation are
21 provided solely for vendor rate increases of ((3.1)) two percent on
22 ((January)) July 1, 1992, and ((3.4)) three percent on January 1, 1993.

23 (2) \$1,748,000 of the general fund--state appropriation and
24 \$1,748,000 of the general fund--federal appropriation are provided
25 solely for the supplemental security income pilot project.

26 (3) \$500,000 of the general fund--state appropriation is provided
27 solely to implant section 28 of Substitute Senate Bill No. 5555 (timber

1 area assistance). If the bill is not enacted by July 31, 1991, the
2 amount provided in this subsection shall lapse.

3 (4) ~~\$(266,000))~~ 249,000 of the general fund--state appropriation
4 and ~~\$(492,000))~~ 419,000 of the general fund--federal appropriation are
5 provided solely for development costs of the automated client
6 eligibility system. Authority to expend these funds is conditioned on
7 compliance with section 902 of this act.

8 (5) ~~(\$435,000 is provided solely for transfer by interagency
9 agreement to the University of Washington for the continuation of the
10 first steps evaluation. The legislative budget committee shall review
11 the evaluation progress and deliverables. Overhead on the research
12 contract shall continue at the 1989-91 level.~~

13 ~~(7))~~ \$250,000 of the general fund--state appropriation is provided
14 solely for the delivery of information to new immigrants and legal
15 aliens. The program shall emphasize information needed to help these
16 individuals become healthy, productive members of their communities.

17 ~~((8))~~ (6) The department shall establish procedures for the
18 timely referral of general assistance clients not meeting the criteria
19 for supplemental security income to employment, vocational, and
20 educational services designed to assist them in entering the work
21 force.

22 ~~((9)---\$636,600))~~ (7) \$599,000 of the general fund--state
23 appropriation and ~~((1,181,400))~~ \$1,103,000 of the general fund--
24 federal appropriation are provided solely for transfer by interagency
25 agreement to the legislative budget committee for an independent
26 evaluation of the family independence program as required by section
27 14, chapter 434, Laws of 1987.

28 ~~((10)---\$1,000,000))~~ (8) \$962,000 of the general fund--state
29 appropriation and ~~((1,000,000))~~ \$962,000 of the general fund--federal
30 appropriation are provided solely for transfer by interagency agreement

1 to the institute for public policy at The Evergreen State College to
2 continue to conduct a longitudinal study for public assistance
3 recipients, pursuant to section 14, chapter 434, Laws of 1987.

4 ~~((11))~~ (9) \$800,000 of the general fund--state appropriation is
5 provided solely to expand refugee services.

6 ~~((13))~~ (10) \$600,000 of the general fund--state appropriation is
7 provided solely for transfer by interagency agreement to the office of
8 the superintendent of public instruction for the purpose of English as
9 a second language courses.

10 (11) \$80,000 of the general fund--state appropriation and \$80,000
11 of the general fund--federal appropriation are provided solely for a
12 program to inform clients in community service offices of the
13 consequences of the use of drugs and alcohol during pregnancy.

14 (12) \$183,000 of the general fund--state appropriation is provided
15 for the department's continued administration of the development of the
16 automated client eligibility system (ACES)."

17 "Sec. 218. 1991 sp.s. c 16 s 217 is amended to read as follows:

18 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--REVENUE COLLECTIONS**
19 **PROGRAM**

20	General Fund--State Appropriation	\$ ((43,979,000))
21		<u>46,106,000</u>
22	General Fund--Federal Appropriation	\$ ((90,407,000))
23		<u>92,698,000</u>
24	General Fund--Local Appropriation	\$ 280,000
25	Public Safety and Education Account Appropriation .	\$ ((5,100,000))
26		<u>5,049,000</u>
27	TOTAL APPROPRIATION	\$((139,766,000))
28		<u>144,133,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 ((\$5,100,000)) (1) \$5,049,000 from the public safety and education
4 account appropriation is provided solely to county officials to provide
5 child support enforcement services.

6 (2) The department shall increase federal support for current state
7 programs. It is the intent of the legislature that the department
8 increase federal support by at least \$2,000,000. If necessary, the
9 department shall retain outside experts to assist in increasing federal
10 support."

11 "Sec. 219. 1991 sp.s. c 16 s 218 is amended to read as follows:

12 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**
13 **AGENCIES PROGRAM**

14	General Fund--State Appropriation	\$ ((33,062,000))
15		<u>31,223,000</u>
16	General Fund--Federal Appropriation	\$ ((11,516,000))
17		<u>11,249,000</u>
18	TOTAL APPROPRIATION	\$ ((44,578,000))
19		<u>42,472,000"</u>

20 "NEW SECTION. **Sec. 220.** A new section is added to 1991 sp.s. c 16
21 to read as follows:

22 The appropriations in sections 201 through 218 of this act are
23 subject to the following conditions and limitations: The department of
24 social and health services may shift up to \$2,000,000 of the general
25 fund--state appropriations made to other department programs in this
26 act, to the revenue program. Such transfers shall be from other
27 programs where general fund--state savings are realized as the result
28 of increased federal support for current state programs."

1 "Sec. 221. 1991 sp.s. c 16 s 219 is amended to read as follows:

2 **FOR THE WASHINGTON STATE HEALTH CARE AUTHORITY**

3 State Health Care Authority Administrative Account

4	Appropriation	\$ ((9,357,000))
5		<u>9,731,000</u>
6	General Fund Appropriation	\$ ((366,000))
7		<u>356,000</u>
8	TOTAL APPROPRIATION	\$ ((9,723,000))
9		<u>10,087,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$2,261,000 of the state health care authority administrative
13 account appropriation is provided solely to implement the
14 recommendations of the health care purchasing study concerning the use
15 of diagnostic-related groups for hospital care, the implementation of
16 a resource-based relative value scale for physicians' fees, and new
17 prescription drug policies. The departments of social and health
18 services, veteran's affairs, health, corrections, and other state
19 agencies that purchase or oversee health care services shall work
20 cooperatively with the health care authority to implement the study's
21 recommendations.

22 (2) The state employees' benefits board shall consider developing
23 and offering to employees a health care benefit plan that minimizes the
24 impact of deductibles, copayments, or coinsurance on lower-paid
25 employees by using a sliding scale or a means test for out-of-pocket
26 expenses.

27 (3) The entire general fund appropriation (~~is~~) and \$69,000 of the
28 state health care authority administrative account appropriation are

1 provided solely for the operations of the health care commission,
2 including the employment of a research director.

3 (4) \$140,000 of the state health care authority administrative
4 account appropriation is provided solely to implement the provisions of
5 Substitute House Bill No. 2857 (school retirees' health insurance
6 coverage). If the bill is not enacted by June 30, 1992, the amount
7 provided in this subsection shall lapse."

8 "Sec. 222. 1991 sp.s. c 16 s 220 is amended to read as follows:

9 **FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT**

10	General Fund--State Appropriation	\$((102,767,000))
11		<u>101,731,000</u>
12	General Fund--Federal Appropriation	\$((153,195,000))
13		<u>202,410,000</u>
14	General Fund--Private/Local Appropriation	\$1,370,000
15	Public Safety and Education Account Appropriation .	\$ ((5,532,000))
16		<u>7,794,000</u>
17	<u>Fire Service Trust Account</u>	\$ 164,000
18	Building Code Council Account Appropriation	\$ ((924,000))
19		<u>974,000</u>
20	Public Works Assistance Account Appropriation . . .	\$ 1,022,000
21	Fire Service Training Account Appropriation	\$ ((803,000))
22		<u>1,103,000</u>
23	State Toxics Control Account Appropriation	\$ ((556,000))
24		<u>726,000</u>
25	Drug Enforcement and Education Account Appropriation	\$ 4,188,000
26	Low Income Weatherization Account Appropriation . .	\$ 2,563,000
27	Washington Housing Trust Fund Appropriation	\$ 13,500,000

1	Oil Spill Administration Account Appropriation . . .	\$	395,000
2	<u>Enhanced 911 Account Appropriation</u>	\$	<u>1,936,000</u>
3	<u>Water Quality Account Appropriation</u>	\$	<u>1,500,000</u>
4	TOTAL APPROPRIATION	\$((286,815,000))	
5			<u>341,376,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$5,331,000 of the general fund--state appropriation and
9 \$2,500,000 of the general fund--federal appropriation are provided
10 solely for the early childhood education and assistance program.

11 (2) \$970,000 of the general fund--state appropriation is provided
12 solely for the department to offer technical assistance to timber-
13 dependent communities in economic diversification and revitalization
14 efforts, as authorized by section 9, chapter 314, Laws of 1991
15 (Engrossed Substitute House Bill No. 1341, timber-dependent
16 communities).

17 (3) ~~(((\$750,000))~~ \$744,000 of the general fund--state appropriation
18 is provided solely for mortgage assistance in timber-dependent
19 communities as authorized in sections 23 through 27, chapter 315, Laws
20 of 1991 (Engrossed Substitute Senate Bill No. 5555, timber areas
21 assistance). No more than five percent of this amount may be expended
22 by the department for administration.

23 ~~(4) (((\$400,000 of the general fund--state appropriation is provided~~
24 ~~solely for a state-wide stabilization program for arts organizations~~
25 ~~that have annual budgets exceeding \$200,000. The grants authorized in~~
26 ~~this subsection shall be made to individual arts organizations. No~~
27 ~~portion of this amount may be expended for a grant without equal~~
28 ~~matching funds from nonstate sources. No organization may receive a~~
29 ~~grant without a written contract. No money may be paid under the~~

1 ~~contract unless the grantee has operated without a deficit during the~~
2 ~~contract period, which shall be for at least one year, beginning no~~
3 ~~earlier than July 1, 1991.~~

4 ~~(5))~~ \$50,000 of the general fund--state appropriation is provided
5 solely as a pass-through grant to the city of Vancouver for costs
6 associated with the Medal of Honor project.

7 ~~((6))~~ (5) \$3,213,000 of the general fund--state appropriation is
8 provided solely for emergency food assistance authorized under section
9 201, chapter 336, Laws of 1991 (Second Substitute Senate Bill No. 5568,
10 hunger and nutrition). Of this amount, \$2,913,000 shall be allocated
11 by the department for the purpose of supporting the operation of food
12 banks, food distribution programs, and tribal voucher programs, for the
13 purchase, transportation and storage of food under the emergency food
14 assistance program. These funds may be used to purchase food for
15 people with special nutritional needs. The remaining \$300,000 shall be
16 allocated to food banks in timber-dependent communities, as defined in
17 chapter 314, Laws of 1991 (Engrossed Substitute House Bill No. 1341,
18 timber-dependent communities).

19 ~~((7))~~ (6) \$20,000 of the general fund--state appropriation is
20 provided solely for a grant for the Children's Museum.

21 ~~((8)---\$300,000))~~ (7) \$225,000 of the general fund--state
22 appropriation is provided solely for continuation of the Washington
23 state games.

24 ~~((9)---\$300,000))~~ (8) \$198,000 of the general fund--state
25 appropriation is provided solely for continuation of the community
26 economic diversification program under chapter 43.63A RCW.

27 ~~((10))~~ (9) \$68,000 of the state building code council
28 appropriation is provided solely to implement chapter 347, Laws of 1991
29 (Engrossed Substitute House Bill No. 2026, water resources management).

1 (~~((11) \$14,539,000))~~ (10) \$12,095,000 of the general fund--state
2 appropriation is provided solely for growth management planning grants
3 to local governments.

4 (~~((12) \$7,739,000))~~ (11) \$4,129,000 of the general fund--state
5 appropriation is provided solely to implement chapter 32, Laws of 1991
6 sp. sess. (Engrossed Substitute House Bill No. 1025 ((+)), growth
7 management). (~~(If this bill is not enacted by July 31, 1991,~~
8 ~~\$5,239,000 of the amount provided in this subsection shall lapse.)~~) Of
9 the amount provided in this subsection:

10 (a) (~~(\$4,250,000))~~ \$2,433,000 is provided solely for planning
11 grants to local governments additional to those provided for under
12 subsection (~~((11))~~) (10) of this section;

13 (b) (~~(\$1,000,000 is provided solely to conduct environmental~~
14 ~~planning pilot projects; and~~

15 ~~(c) \$975,000))~~ \$225,000 is provided solely to contract with the
16 environmental hearings office for three growth planning hearings
17 boards. A maximum of (~~(\$1,950,000))~~ \$1,200,000 of the amount provided
18 in this subsection (~~((12))~~) (11) may be used for this purpose.

19 (~~((13))~~) (12) \$7,955,000 of the general fund--federal appropriation
20 is provided solely for the drug control and system improvement formula
21 grant program, to be distributed in fiscal year 1992 as follows:

22 (a) \$4,400,000 to local units of government to continue existing
23 local drug task forces.

24 (b) \$800,000 to local units of government for urban projects.

25 (c) \$766,000 to the department of community development to continue
26 the state-wide drug prosecution assistance program.

27 (d) \$170,000 to the department of community development for a
28 state-wide drug offense indigent defense program.

29 (e) \$440,000 to the department of community development for drug
30 education programs in the common schools. The department shall give

1 priority to programs in underserved areas. The department shall direct
2 the funds to education programs that employ either local law
3 enforcement officers or state troopers.

4 (f) \$50,000 to the Washington state patrol for data management.

5 (g) \$225,000 to the Washington state patrol for a technical support
6 unit.

7 (h) \$375,000 to the Washington state patrol for support of law
8 enforcement task forces.

9 (i) \$120,000 to the Washington state patrol for continued funding
10 for a clandestine drug lab unit. The patrol shall coordinate
11 activities related to the clandestine drug lab unit with the department
12 of ecology to ensure maximum effectiveness of the program.

13 (j) \$150,000 to the Washington state patrol for coordination of
14 local drug task forces.

15 (k) \$279,000 to the department of community development for
16 allocation to public or private nonprofit groups or organizations with
17 experience and expertise in the field of domestic violence, for the
18 purpose of continuing existing domestic violence advocacy programs,
19 providing legal and other assistance to victims and witnesses in court
20 proceedings, and establishing new domestic violence advocacy programs.

21 (l) \$180,000 to the department of community development for general
22 administration of grants.

23 ~~((14) \$500,000 of the general fund state appropriation is
24 provided solely for fire protection contracts. The department shall
25 award contracts for cities and towns where state-owned facilities
26 constitute fifteen percent of the total valuation of property within
27 the jurisdiction, and where the city or town does not have an existing
28 agreement with a state agency for fire protection reimbursement.~~

29 ~~(15) \$1,080,000))~~ (13) \$8,087,000 of the general fund--federal
30 appropriation is provided solely for the drug control and system

1 improvement formula grant program, to be distributed in fiscal year
2 1993 as follows:

3 (a) \$4,180,000 to local units of government to continue existing
4 local drug task forces.

5 (b) \$440,000 to local units of government for urban projects. The
6 distribution shall be made through a competitive grant process
7 administered by the department.

8 (c) \$749,000 to the department of community development to continue
9 the state-wide drug prosecution assistance program.

10 (d) \$231,000 to the department of community development for a
11 state-wide drug offense indigent defense program.

12 (e) \$300,000 to the department of community development for drug
13 education programs in the common schools. The department shall give
14 priority to programs in underserved areas. The department shall direct
15 the funds to education programs that employ either local law
16 enforcement officers or state troopers.

17 (f) \$50,000 to the Washington state patrol for data management.

18 (g) \$225,000 to the Washington state patrol for a technical support
19 unit.

20 (h) \$543,000 to the Washington state patrol for support of law
21 enforcement task forces.

22 (i) \$150,000 to the Washington state patrol for coordination of
23 local drug task forces.

24 (j) \$200,000 to the department of community development for
25 allocation to public or private nonprofit groups or organizations with
26 experience and expertise in the field of domestic violence, for the
27 purpose of continuing existing domestic violence advocacy programs,
28 providing legal and other assistance to victims and witnesses in court
29 proceedings, and establishing new domestic violence advocacy programs.

1 (k) \$225,000 to the department of community development for general
2 administration of grants.

3 (l) \$140,000 to the department of community development to conduct
4 a program evaluation in accordance with federal regulations.

5 (m) \$404,000 to the Washington state patrol for implementing
6 changes in managing criminal history records in accordance with new
7 federal standards.

8 (n) \$100,000 to the Washington state patrol for the crime lab
9 program.

10 (o) \$150,000 to the criminal justice training commission for law
11 enforcement training.

12 (p) If the department determines insufficient state match dollars
13 are available in managing state and federal drug programs, it is the
14 intent of the legislature that funds appropriated to the supreme court
15 in section 109(1) of this act be used as match, as appropriate, to
16 ensure the receipt of all available federal funding.

17 (14) \$170,000 of the state toxics control account appropriation is
18 provided solely for a contract with the Washington state patrol for
19 continued funding of the clandestine drug lab unit. The patrol shall
20 coordinate activities related to the clandestine drug lab unit with the
21 department of ecology to ensure maximum effectiveness of the program.

22 (15) \$980,000 of the general fund--state appropriation is provided
23 solely for continuation of the urban-rural links grant program
24 established under the growth management act of 1990.

25 ~~((16) \$300,000 of the public safety and education account~~
26 ~~appropriation is provided solely for legal advocacy services to~~
27 ~~victims of sexual assault under chapter 267, Laws of 1991 (Engrossed~~
28 ~~Substitute House Bill No. 1534, sexual assault investigation)).~~

29 ~~(17))~~ (16) \$395,000 of the oil spill administration account
30 appropriation is provided solely to implement chapter 200, Laws of 1991

1 (Engrossed Substitute House Bill No. 1027, oil and hazardous substance
2 spill prevention and response).

3 (~~((18)---\$75,000))~~ (17) \$150,000 of the general fund--state
4 appropriation is provided solely for the Mount St. Helen's monitoring
5 system and emergency medical services.

6 (~~((19)---\$340,000))~~ (18) \$290,000 of the general fund--state
7 appropriation is provided solely to replace lost federal funds for
8 continued support of the community development finance program.

9 (~~((20))~~) (19) \$200,000 of the general fund--state appropriation is
10 provided solely to continue assistance to Okanogan county to address
11 impacts associated with tourism developments.

12 (~~((21))~~) (20) \$46,000 of the general fund--state appropriation is
13 provided solely to implement chapter 297, Laws of 1991 (Substitute
14 Senate Bill No. 5143 recycled products).

15 (~~((22)---\$250,000))~~ (21) \$220,000 of the general fund--state
16 appropriation is provided solely to provide technical assistance and
17 managerial support to nonprofit community-based organizations by:

18 (a) Acting as a clearinghouse for and providing information and
19 referral services;

20 (b) Providing management training courses designed for nonprofit
21 managers, staff, and boards;

22 (c) Providing direct assistance to individual organizations;

23 (d) Assisting organizations in soliciting and managing volunteers;
24 and

25 (e) Coordinating activities with the state volunteer center, other
26 state agencies, local service providers, and other volunteer
27 organizations giving similar assistance.

28 If Substitute Senate Bill No. 5581 (community partnership program)
29 is enacted by July 31, 1991, the amount provided in this subsection is
30 provided solely to implement the bill.

1 ~~((23))~~ (22) \$40,000 of the general fund--state appropriation is
2 provided solely to continue the circuit-rider program, which provides
3 technical and managerial assistance to cities and counties.

4 ~~((24))~~ (23) \$50,000 of the general fund--state appropriation is
5 provided solely to provide technical assistance to local governments to
6 help them implement screening procedures, service delivery standards,
7 and cost recovery, and the other requirements of RCW 10.101.020,
8 10.101.030, and 10.101.040. If Substitute Senate Bill No. 5072
9 (indigent defense task force) is enacted by July 31, 1991, the amount
10 provided in this subsection is provided solely to implement the bill.

11 ~~((25)---\$50,000))~~ (24) \$25,000 of the general fund--state
12 appropriation is provided solely for Washington's share of costs
13 associated with the Bi-State Policy Advisory Committee.

14 ~~((27))~~ (25) \$25,000 of the general fund--state appropriation is
15 provided solely for a contract with an organization representing
16 persons with disabilities. Under the contract, the organization shall
17 provide legal advocacy to ensure that the state, as trustee, is fully
18 complying with the fiduciary duties owed to persons with disabilities,
19 pursuant to trusts established under state and federal law.

20 (26) \$50,000 of the general fund--state appropriation is provided
21 solely for the community development finance program to continue
22 assistance to timber-dependent communities.

23 (27) \$545,000 of the general fund--state appropriation is provided
24 solely for the local development matching fund program.

25 (28) \$135,000 of the general fund--state appropriation is provided
26 solely for administration of the development loan fund.

27 (29) \$2,400,000 of the public safety and education account
28 appropriation is provided solely for civil representation of indigent
29 persons in accordance with Engrossed Substitute House Bill No. 1378 or
30 House Bill No. 2997 (indigent civil legal services). If neither bill

1 is enacted by June 30, 1992, the amount provided in this subsection
2 shall lapse.

3 (30) \$50,000 of the state building code council appropriation is
4 provided to fund training related to state building code requirements
5 for accessibility as related to the federal fair housing amendments act
6 of 1988 and Americans with disabilities act of 1990.

7 (31) \$50,000 of the general fund--state appropriation is provided
8 solely for the department to contract for long-term care ombudsperson
9 services.

10 (32) \$1,500,000 from the water quality account appropriation is
11 provided solely to implement Second Substitute Senate Bill No. 6255
12 (wetlands). If the bill is not enacted by June 30, 1992, the amount
13 provided in this subsection shall lapse."

14 "Sec. 223. 1991 sp.s. c 16 s 221 is amended to read as follows:

15 **FOR THE HUMAN RIGHTS COMMISSION**

16	General Fund--State Appropriation	\$	((4,292,000))
17			<u>4,021,000</u>
18	General Fund--Federal Appropriation	\$	((942,000))
19			<u>999,000</u>
20	General Fund--Private/Local Appropriation	\$	520,000
21	TOTAL APPROPRIATION	\$	((5,754,000))
22			<u>5,540,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations: \$520,000 of the general fund--
25 local/private appropriation is provided solely for the provision of
26 technical assistance services by the department."

27 "Sec. 224. 1991 sp.s. c 16 222 is amended to read as follows:

1 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

2	Public Safety and Education Account Appropriation	\$	((110,000))
3			<u>107,000</u>
4	Worker and Community Right-to-Know Account		
5	Appropriation	\$	20,000
6	Accident Fund Appropriation	\$	((8,373,000))
7			<u>8,602,000</u>
8	Medical Aid Fund Appropriation	\$	((8,373,000))
9			<u>8,602,000</u>
10	TOTAL APPROPRIATION	\$	((16,876,000))
11			<u>17,331,000"</u>

12 **"Sec. 225.** 1991 sp.s. c 16 s 223 is amended to read as follows:

13 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

14	General Fund Appropriation	\$	((66,000))
15			<u>62,000</u>
16	Death Investigations Account Appropriation	\$	36,000
17	Public Safety and Education Account Appropriation	\$	((12,016,000))
18			<u>11,357,000</u>
19	Drug Enforcement and Education Account Appropriation	\$	370,000
20	TOTAL APPROPRIATION	\$	((12,488,000))
21			<u>11,825,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) ((~~\$33,000~~)) \$31,000 of the general fund appropriation is
25 provided solely to implement chapter 328, Laws of 1991 (Engrossed
26 Substitute House Bill No. 1181, private detectives licensing).

1 (2) (~~(\$33,000)~~) \$31,000 of the general fund appropriation is
2 provided solely to implement chapter 334, Laws of 1991 (Second
3 Substitute Senate Bill No. 5124, security guards licensing)."

4 "Sec. 226. 1991 sp.s. c 16 s 224 is amended to read as follows:

5 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

6	General Fund Appropriation	\$ ((10,708,000))
7		<u>9,988,000</u>
8	Public Safety and Education Account State	
9	Appropriation	\$ ((21,226,000))
10		<u>19,776,000</u>
11	Public Safety and Education Account Federal	
12	Appropriation	\$ 4,480,000
13	Accident Fund Appropriation	\$((131,416,000))
14		<u>131,662,000</u>
15	Electrical License Fund Appropriation	\$ 15,230,000
16	Farm Labor Revolving Account Appropriation	\$ 30,000
17	Medical Aid Fund Appropriation	\$((148,883,000))
18		<u>149,883,000</u>
19	Plumbing Certificate Fund Appropriation	\$ 649,000
20	Pressure Systems Safety Fund Appropriation	\$ 1,898,000
21	Worker and Community Right-to-Know Fund	
22	Appropriation	\$ 2,112,000
23	TOTAL APPROPRIATION	\$((336,632,000))
24		<u>335,708,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$8,970,229 from the accident fund appropriation; \$7,265,063
28 from the medical aid fund appropriation; \$714,163 from the electrical

1 license fund appropriation; \$41,139 from the plumbing certificate fund
2 appropriation; \$92,956 from the pressure systems safety fund
3 appropriation; \$317 from the public safety and education account
4 appropriation; and \$12,448 from the worker and community right-to-know
5 fund appropriation are provided solely for information systems projects
6 named in this section. Authority to expend these moneys is conditioned
7 on compliance with section 902 of this act. For the purposes of this
8 section, "information systems projects" means the projects known by the
9 following names or successor names: Document imaging, state fund
10 information system, safety and health information management system,
11 and local area network/wide area network data communications.

12 (2) (~~(\$50,000)~~) \$100,000 of the accident fund appropriation and
13 (~~(\$50,000)~~) \$100,000 of the medical aid fund appropriation are provided
14 solely to implement chapter 172, Laws of 1991 (Substitute Senate Bill
15 No. 5374 ((+)), labor/management cooperative program), and to continue
16 the program through June 30, 1993.

17 (3) \$2,466,500 from the accident fund appropriation and \$2,466,500
18 from the medical aid fund appropriation is provided solely to increase
19 the claims management staffing levels.

20 (4) \$263,500 from the accident fund appropriation and \$263,500 from
21 the medical aid fund appropriation are provided solely to increase the
22 staffing levels of the asbestos-related disease claims filed with the
23 department.

24 (5) \$1,920,150 from the accident fund appropriation and \$338,850
25 from the medical aid fund appropriation are provided solely to increase
26 staffing levels for work environment improvement safety and health
27 package.

28 (6) \$70,000 from the accident fund appropriation and \$70,000 from
29 the medical aid fund appropriation are provided solely to add one

1 additional staff to establish a return-to-work program for all state
2 agencies and institutions of higher education.

3 (7) \$42,000 of the medical aid fund appropriation and \$42,000 of
4 the accident fund appropriation are provided solely for an additional
5 adjudicator position to assist in monitoring complaints and compliance
6 of self-insured employers.

7 (8) \$65,263 of the accident fund appropriation and \$65,262 of the
8 medical aid fund appropriation are provided solely to conduct a study
9 investigating the problems and causes associated with assaults on state
10 employees at eastern and western state hospitals. The study will
11 include, but not be limited to, the possible ameliorative actions of
12 increased staffing levels, increased employee training, and physical
13 plant improvements. In the study, the department shall consult with
14 state employees and their representatives, department of social and
15 health services and hospital management, advocates of the mentally ill,
16 patients or former patients of state mental hospitals, persons with
17 demonstrated expertise in managing assaultive and self destructive
18 behavior, and others with an interest in this issue. The department
19 shall report its finding and recommendations to the appropriate
20 committees of the legislature by December 31, 1993."

21 "Sec. 227. 1991 sp.s. c 16 s 225 is amended to read as follows:

22 **FOR THE INDETERMINATE SENTENCE REVIEW BOARD**

23 General Fund Appropriation \$ ((3,247,000))
24 3,018,000"

25 "Sec. 228. 1991 sp.s. c 16 s 226 is amended to read as follows:

26 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

27 General Fund--State Appropriation \$ ((21,839,000))
28 22,005,000

1	General Fund--Federal Appropriation	\$	6,708,000
2	General Fund--Local Appropriation	\$	10,429,000
3	TOTAL APPROPRIATION	\$	((38,976,000))
4			<u>39,142,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$300,000 of the general fund--state appropriation is provided
8 solely for the expansion of services for counseling of Vietnam veterans
9 for post-traumatic stress disorder. This counseling shall be provided
10 in a joint effort between existing community mental health systems and
11 the department. The department shall place a priority on the delivery
12 of these services to minority veterans.

13 (2) \$10,092,000 of the general fund--state appropriation,
14 \$4,269,000 of the general fund--federal appropriation, and \$7,296,000
15 of the general fund--local appropriation are provided solely for
16 operation of the veterans' home at Retsil.

17 (3) \$6,928,000 of the general fund--state appropriation, \$2,439,000
18 of the general fund--federal appropriation, and \$3,133,000 of the
19 general fund--local appropriation are provided solely for operation of
20 the soldiers' home and colony at Orting."

21 "Sec. 229. 1991 sp.s. c 16 s 227 is amended to read as follows:

22 **FOR THE DEPARTMENT OF HEALTH**

23	General Fund--State Appropriation	\$	((132,613,000))
24			<u>121,810,000</u>
25	General Fund--Federal Appropriation	\$	((109,011,000))
26			<u>129,786,000</u>
27	General Fund--Local Appropriation	\$	((16,100,000))
28			<u>17,817,000</u>

1	Hospital Commission Account Appropriation	\$	2,919,000
2	Medical Disciplinary Account Appropriation	\$	1,677,000
3	Health Professions Account Appropriation	\$	((25,237,000))
4			<u>25,350,000</u>
5	Public Safety and Education Account Appropriation	\$	((90,000))
6			<u>82,000</u>
7	State Toxics Control Account Appropriation	\$	3,321,000
8	Drug Enforcement and Education Account Appropriation	\$	492,000
9	Medical Test Site Licensure Account Appropriation	\$	489,000
10	Safe Drinking Water Account Appropriation	\$	710,000
11	TOTAL APPROPRIATION	\$	((292,659,000))
12			<u>304,453,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) ~~((3,312,000))~~ \$3,038,000 of the general fund--state
16 appropriation is provided solely to implement the Puget Sound water
17 quality management plan.

18 (2) \$3,500,000 of the general fund--state appropriation is provided
19 solely to increase funding to regional AIDS service networks to address
20 growth in the number of persons living with AIDS. Seventy-five percent
21 of these funds shall be allocated on the basis of reported incidence of
22 surviving Class IV AIDS cases and twenty-five percent shall be
23 distributed on the basis of each region's population. Ongoing funding
24 for each regional AIDS service network shall continue at 1989-91
25 levels.

26 ~~((4))~~ (3) \$165,000 of the general fund--state appropriation is
27 provided solely to provide inflation adjustments of 3.1 percent on
28 January 1, 1992, and 3.4 percent on January 1, 1993 for current medical
29 and dental services provided by community clinics.

1 ~~((+5))~~ (4) \$1,000,000 of the general fund--state appropriation is
2 provided solely for expanding the high priority infant tracking
3 program.

4 ~~((+6))~~ (5) \$2,410,000 of the general fund--state appropriation is
5 provided solely to continue implementation of the trauma system plan.

6 ~~((+7))~~ (6) \$2,400,000 of the general fund--state appropriation is
7 provided solely for expansion of migrant health clinic services.

8 ~~((+8))~~ (7) \$1,100,000 of the general fund--state appropriation is
9 provided solely for expanding by 1000 the number of women funded
10 through the state-only prenatal program.

11 ~~((+9))~~ (8) The entire safe drinking water account appropriation is
12 provided solely to implement chapter 304, Laws of 1991 (Substitute
13 House Bill No. 1709, water system operating permit).

14 ~~((+10))~~ (9) \$450,000 of the general fund--state appropriation
15 provided solely for implementation of chapter 332, Laws of 1991
16 (Engrossed Substitute House Bill No. 1960, health professions
17 practice).

18 ~~((+11))~~ (10) \$1,000,000 of the general fund--state appropriation
19 is provided solely for a grant to a nonprofit agency whose major goal
20 is AIDS prevention and education.

21 (11) \$40,000 of the general fund--state appropriation is provided
22 solely to implement Engrossed Substitute Senate Bill No. 6069 (bone
23 marrow donor program). If the bill is not enacted by June 30, 1992,
24 the amount provided in this subsection shall lapse.

25 (12) \$40,000 of the general fund--state appropriation is provided
26 solely to implement Engrossed Substitute House Bill No. 2337
27 (malpractice insurance/retired). If the bill is not enacted by June
28 30, 1992, the amount provided in this subsection shall lapse.

29 (13) The department of health, in consultation with the current
30 poison center network, shall prepare a plan to consolidate the network

1 into one center. The plan shall include proposed funding methods that
2 minimize the need for increased general fund--state support. The plan
3 shall take maximum advantage of efficiencies realized through
4 consolidation. The plan shall include a proposed site or host
5 institution. Any proposed increases in the quantity or quality of
6 service shall be separately identified as potential additions to the
7 plan. The plan shall be delivered to the fiscal and health committees
8 of the house of representatives and senate by December 1, 1992.

9 (14) By October 1, 1992, each regional AIDS network shall enter a
10 written collaborative agreement with each mental health regional
11 support network in its catchment area. The agreement shall define
12 specific actions each party will take to reduce state and local
13 psychiatric hospitalizations of persons with AIDS-related dementia. By
14 November 1, 1992, the department of health shall report to the human
15 services and appropriations committees of the house of representatives
16 and to the health and long-term care and ways and means committees of
17 the senate on the actions each regional AIDS network will take to
18 reduce hospitalization of persons with AIDS-related dementia."

19 "Sec. 230. 1991 sp.s. c 16 s 228 is amended to read as follows:

20 **FOR THE DEPARTMENT OF CORRECTIONS**

21 (1) COMMUNITY CORRECTIONS

22	General Fund Appropriation	\$((106,548,000))
23		<u>103,115,000</u>
24	Drug Enforcement and Education Account Appropriation \$	7,604,000
25	Public Safety and Education Account Appropriation . \$	((200,000))
26		<u>195,000</u>
27	TOTAL APPROPRIATION	\$((114,352,000))
28		<u>110,914,000</u>

1 The appropriations in this subsection are limited to the following
2 conditions and limitations:

3 (a) (~~(\$200,000)~~) \$195,000 from the public safety and education
4 account appropriation is provided solely for comprehensive local
5 criminal justice planning under the county partnership program pursuant
6 to RCW 72.09.300.

7 (b) \$75,000 of the general fund--state appropriation is provided
8 solely to implement chapter 147, Laws of 1991 (Substitute Senate Bill
9 No. 5128, witness notification).

10 (2) INSTITUTIONAL SERVICES

11	General Fund Appropriation	\$((358,209,000))
12		<u>340,687,000</u>
13	Drug Enforcement and Education Account Appropriation \$ ((25,837,000))	
14		<u>37,837,000</u>
15	TOTAL APPROPRIATION	\$((384,046,000))
16		<u>378,524,000</u>

17 The appropriations in this subsection are subject to the following
18 conditions and limitations:

19 (1) \$10,560,000 of the general fund--state appropriation is
20 provided solely for the start-up and operation of new correctional
21 capacity. Expenditure of any portion of this amount shall be subject
22 to the prior written authorization of the director of the office of
23 financial management, which shall be transmitted to the legislative
24 fiscal committees. If the new correctional capacity is not completed
25 during fiscal year 1993, up to \$1,497,000 of this amount may be
26 expended to support emergency capacity.

27 (2) If the secretary determines that institutional overcrowding
28 constitutes an emergency and the availability of additional new
29 capacity can alleviate this emergency, the department may, subject to
30 the authorization of the director of financial management, exceed its

1 allotment authority to accelerate new facility start-up. Notice of any
2 such action shall be transmitted to appropriate legislative committees.
3 This subsection does not authorize the department to exceed its
4 biennial appropriation.

5 (3) ADMINISTRATION AND PROGRAM SUPPORT

6	General Fund Appropriation	\$ ((37,651,000))
7		<u>35,234,000</u>
8	Drug Enforcement and Education Account Appropriation \$	2,140,000
9	Industrial Insurance Premium Refund Account	
10	Appropriation	\$ ((72,000))
11		<u>208,000</u>
12	TOTAL APPROPRIATION	\$ ((39,863,000))
13		<u>37,582,000</u>

14 The appropriations in this (~~section~~) subsection are subject to
15 the following conditions and limitations:

16 (a) \$350,000 of the general fund appropriation is provided solely
17 to mitigate the impact of state institutions on local communities in
18 the manner provided under RCW 72.72.030(2).

19 (b) \$125,000 of the general fund appropriation is provided solely
20 for an additional affirmative action officer.

21 (c) Within the appropriations in this subsection, amounts may be
22 deposited into the community services revolving fund and used to
23 satisfy outstanding court-ordered costs and restitution, consistent
24 with the authority granted under RCW 9.95.360, of a Washington state
25 inmate who is a foreign national seeking transfer to the United Kingdom
26 pursuant to RCW 43.06.350. The foreign national shall execute a
27 promissory note for the full amount paid by the department, plus
28 interest, to satisfy outstanding court-ordered costs and restitution
29 costs.

1 (4) CORRECTIONAL INDUSTRIES

2 General Fund Appropriation \$ ((3,526,000))
3 3,348,000"

4 "Sec. 231. 1991 sp.s. c 16 s 229 is amended to read as follows:

5 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

6 General Fund--State Appropriation \$ ((2,957,000))
7 2,720,000

8 General Fund--Federal Appropriation \$ ((7,969,000))
9 7,758,000

10 TOTAL APPROPRIATION \$ ((10,926,000))
11 10,478,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: ((\$47,000)) \$32,000 of the general fund--
14 state appropriation is provided solely for vendor rate increases of
15 ((3.1)) two percent on ((January)) July 1, 1992, and ((3.4)) three
16 percent on January 1, 1993."

17 "Sec. 232. 1991 sp.s. c 16 s 230 is amended to read as follows:

18 **FOR THE WASHINGTON BASIC HEALTH PLAN**

19 General Fund Appropriation \$ ((45,768,000))
20 40,713,000

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The basic health plan may enroll up to 24,000 members during
24 the 1991-93 biennium.

25 (2) At least 2,000 of the 4,000 members added must be from timber
26 communities on the Olympic Peninsula and southwest Washington that were
27 not served by the plan during 1989-91(~~(, pursuant to section 22,~~

1 ~~chapter 315, Laws of 1991 (Engrossed Substitute Senate Bill No. 5555,~~
2 ~~timber assistance)))).~~

3 (3) ~~((Plan enrollment may exceed 24,000 by up to 1,300, beginning~~
4 ~~January 1, 1993, if coordination of benefits with medicaid is in place~~
5 ~~and will result in savings of at least \$4,500,000 from the state~~
6 ~~general fund by June 30, 1993. Before expanding enrollment, the plan~~
7 ~~shall report to the fiscal committees of the house of representatives~~
8 ~~and senate on the anticipated savings level.~~

9 ~~(4)) A maximum of ((\$4,151,000)) \$3,881,000 of the general fund~~
10 ~~appropriation may be expended for administration of the plan."~~

11 "Sec. 233. 1991 sp.s. c 16 s 231 is amended to read as follows:

12 **FOR THE SENTENCING GUIDELINES COMMISSION**

13 General Fund Appropriation \$ ((628,000))
14 684,000"

15 "Sec. 234. 1991 sp.s. c 16 s 232 is amended to read as follows:

16 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

17 General Fund--State Appropriation \$ ((32,000))
18 431,000
19 General Fund--Federal Appropriation \$ 133,302,000
20 General Fund--Local Appropriation \$ 9,329,000
21 Administrative Contingency Fund--Federal
22 Appropriation \$ 11,808,000
23 Unemployment Compensation Administration Fund
24 Federal Appropriation \$ 130,803,000

1	Employment Service Administration Account		
2	Federal Appropriation	\$	9,837,000
3	<u>Industrial Insurance Premium Refund Account--</u>		
4	<u>State Appropriation</u>	\$	<u>79,000</u>
5	<u>Unemployment Compensation Administration</u>		
6	<u>Fund--State Appropriation</u>	\$	<u>100,000</u>
7	TOTAL APPROPRIATION	\$((295,111,000))	
8			<u>295,689,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 ((+2)) (1) \$70,000 of the administrative contingency fund--federal
12 appropriation is provided solely to implement section 30 of chapter
13 315, Laws of 1991, (Engrossed Substitute Senate Bill No. 5555, timber
14 areas assistance) for the department to contract with the department of
15 community development for support of existing employment centers in
16 timber-dependent communities.

17 ((+3)) (2) \$240,000 of the administrative contingency fund--
18 federal appropriation is provided solely for the department to contract
19 with the department of community development for support of existing
20 reemployment support centers.

21 ((+6)) (3) \$1,000,000 of the administrative contingency fund--
22 federal appropriation is provided solely to implement sections 5
23 through 9 of chapter 315, Laws of 1991 (Engrossed Substitute Senate
24 Bill No. 5555, countercyclical program for timber-impacted areas).

25 ((+7)) (4) \$500,000 of the administrative contingency fund--
26 federal appropriation is provided solely to implement section 3 of
27 chapter 315, Laws of 1991 (Engrossed Substitute Senate Bill No. 5555,
28 self-employment enterprise development program for timber areas).

1 PART III

2 NATURAL RESOURCES

3 "Sec. 301. 1991 sp.s. c 16 s 301 is amended to read as follows:

4 FOR THE STATE ENERGY OFFICE

5	General Fund--State Appropriation	\$	((2,359,000))
6			<u>2,148,000</u>
7	General Fund--Federal Appropriation	\$	20,433,000
8	General Fund--Private/Local Appropriation	\$	5,640,000
9	Geothermal Account--Federal Appropriation	\$	40,000
10	Building Code Council Account Appropriation	\$	86,000
11	Air Pollution Control Account Appropriation	\$	((6,830,000))
12			<u>6,861,000</u>
13	Energy Code Training Account Appropriation	\$	121,000
14	Energy Efficiency Services Account Appropriation	\$	1,008,000
15	TOTAL APPROPRIATION	\$	((36,517,000))
16			<u>36,337,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$43,000 of the general fund--state appropriation is provided
20 solely to maintain the database for the state hydropower plan.

21 (2) \$292,000 of the general fund--state appropriation and all of
22 the energy efficiency services account appropriation are provided
23 solely to implement chapter 201, Laws of 1991 (Engrossed Substitute
24 Senate Bill No. 5245, energy policy development).

25 (3) The entire air pollution control account appropriation is
26 provided solely to implement chapter 199, Laws of 1991 (Engrossed
27 Substitute House Bill No. 1028, air pollution control) and chapter 202,
28 Laws of 1991 (Second Substitute House Bill No. 1671, growth strategies

1 and transportation planning). It is the intent of the legislature that
2 revenue generated from fees established by chapter 199, Laws of 1991
3 may be used for grants to local government for purposes of implementing
4 chapter 202, Laws of 1991."

5 "Sec. 302. 1991 sp.s. c 16 s 302 is amended to read as follows:

6 **FOR THE COLUMBIA RIVER GORGE COMMISSION**

7	General Fund--State Appropriation	\$	((537,000))
8			<u>502,000</u>
9	General Fund--Private/Local Appropriation	\$	516,000
10	TOTAL APPROPRIATION	\$	((1,053,000))
11			<u>1,018,000"</u>

12 "Sec. 303. 1991 sp.s. c 16 s 303 is amended to read as follows:

13 **FOR THE DEPARTMENT OF ECOLOGY**

14	General Fund--State Appropriation	\$	((65,589,000))
15			<u>58,074,000</u>
16	General Fund--Federal Appropriation	\$	38,234,000
17	General Fund--Private/Local Appropriation	\$	1,015,000
18	((Flood Control Assistance Account Appropriation	\$	3,999,000))
19	Special Grass Seed Burning Research Account		
20	Appropriation	\$	132,000
21	Reclamation Revolving Account Appropriation	\$	513,000
22	Emergency Water Project Revolving Account		
23	Appropriation: Appropriation pursuant to		
24	chapter 1, Laws of 1977 ex.s.	\$	300,000
25	Litter Control Account Appropriation	\$	7,674,000

1	State and Local Improvements Revolving Account--		
2	Waste Disposal Facilities: Appropriation		
3	pursuant to chapter 127, Laws of 1972		
4	ex.s. (Referendum 26)	\$	2,547,000
5	State and Local Improvements Revolving Account--		
6	Waste Disposal Facilities 1980: Appropriation		
7	pursuant to chapter 159, Laws of 1980		
8	(Referendum 39)	\$	908,000
9	State and Local Improvements Revolving Account--		
10	Water Supply Facilities: Appropriation pursuant		
11	to chapter 234, Laws of 1979 ex.s.		
12	(Referendum 38)	\$	1,298,000
13	Stream Gaging Basic Data Fund Appropriation	\$	302,000
14	Vehicle Tire Recycling Account Appropriation	\$	7,820,000
15	Water Quality Account Appropriation	\$	3,461,000
16	Wood Stove Education Account Appropriation	\$	1,380,000
17	Worker and Community Right-to-Know Fund		
18	Appropriation	\$	393,000
19	State Toxics Control Account--State Appropriation	\$	((48,128,000))
20			<u>50,482,000</u>
21	State Toxics Control Account--Federal Appropriation	\$	7,527,000
22	Local Toxics Control Account Appropriation	\$	3,220,000
23	Water Quality Permit Account Appropriation	\$	14,532,000
24	Solid Waste Management Account Appropriation	\$	7,918,000
25	Underground Storage Tank Account Appropriation	\$	3,862,000
26	Hazardous Waste Assistance Account Appropriation	\$	5,543,000
27	Air Pollution Control Account Appropriation	\$	((7,955,000))
28			<u>8,555,000</u>
29	Aquatic Lands Enhancement Account Appropriation	\$	50,000
30	Oil Spill Response Account Appropriation	\$	2,863,000

1	Oil Spill Administration Account Appropriation . . .	\$	((3,104,000))
2			<u>3,156,000</u>
3	Fresh Water Aquatic Weed Control Account		
4	Appropriation	\$	895,000
5	Air Operating Permit Account Appropriation	\$	2,511,000
6	<u>Water Pollution Control Revolving Account</u>		
7	<u>Appropriation</u>	\$	<u>1,094,000</u>
8	TOTAL APPROPRIATION	\$	((243,673,000))
9			<u>236,259,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) ~~((9,462,000))~~ \$8,648,000 of the general fund--state
13 appropriation and \$1,149,000 of the general fund--federal appropriation
14 are provided solely for the implementation of the Puget Sound water
15 quality management plan.

16 (2) ~~((5,640,000))~~ \$5,174,000 of the general fund--state
17 appropriation is provided solely for the auto emissions inspection and
18 maintenance program. The amount provided in this subsection is
19 contingent upon a like amount being deposited in the general fund from
20 auto emission inspection fees in accordance with RCW 70.120.170(4).

21 (3) \$1,323,000 of the general fund--state appropriation is provided
22 solely for water resource management activities associated with the
23 continued implementation of the growth management act (chapter 17, Laws
24 of 1990 1st ex.s.).

25 (4) \$1,000,000 of the general fund--state appropriation and
26 \$578,000 of the water quality permit account appropriation are provided
27 solely to carry out the recommendations of the commission on efficiency
28 and accountability in government concerning the wastewater discharge
29 permit program.

1 (5) \$961,000 of the general fund--state appropriation, \$3,459,000
2 of the general fund--federal appropriation, and \$2,316,000 of the air
3 pollution control account appropriation are provided solely for grants
4 to local air pollution control authorities.

5 (6) The aquatic lands enhancement account appropriation is provided
6 solely for the department to: (a) Conduct a sediment transport study
7 of the Nooksack river to determine the amount of material that would
8 have to be removed from the river to minimize flooding; and (b) develop
9 an environmental assessment, of the Nooksack river and, based on this
10 assessment, develop a sand and gravel management plan, for the river.
11 In preparing the management plan, the department shall seek input from
12 appropriate state and local agencies, Indian tribes, and other
13 interested parties to the maximum extent feasible. The department
14 shall prepare the management plan in such a manner that the plan can be
15 used as a model for future plans that may be developed for other state
16 rivers.

17 (7) (~~(\$491,000)~~) \$295,000 of the general fund--state appropriation
18 is provided solely to implement chapter 347, Laws of 1991 (Engrossed
19 Substitute House Bill No. 2026, water resources management).

20 (8) (~~(\$6,000,000)~~) \$8,000,000 of the state toxics control account
21 appropriation is provided solely for the following purposes:

22 (a) To conduct remedial actions for sites for which there are no
23 potentially liable persons or for which potentially liable persons
24 cannot be found;

25 (b) To provide funding to assist potentially liable persons under
26 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;
27 and

28 (c) To conduct remedial actions for sites for which potentially
29 liable persons have refused to comply with the orders issued by the

1 department under RCW 70.105D.030 requiring the persons to provide the
2 remedial action.

3 (9) \$3,104,000 of the oil spill administration account
4 appropriation and the entire oil spill response account appropriation
5 are provided solely to implement chapter 200, Laws of 1991 (Engrossed
6 Substitute House Bill No. 1027, oil and hazardous substance spill
7 prevention and response).

8 (~~(11)~~) (10) \$286,000 of the general fund--state appropriation is
9 provided solely to implement chapter 350, Laws of 1991 (Second
10 Substitute Senate Bill No. 5358, water system interties).

11 (~~(12)~~) (11) \$139,000 of the solid waste management account
12 appropriation is provided solely to implement chapter 297, Laws of 1991
13 (Senate Bill No. 5143, recycled products procurement).

14 (~~(13)~~) \$30,000 of the general fund--state appropriation is provided
15 solely for the department's participation in the Pacific Ocean
16 resources management compact.

17 ~~(14)~~) (12) \$200,000 of the general fund--state appropriation is
18 provided solely to implement chapter 273, Laws of 1991 (House Bill No.
19 2021, joint water resource policy committee).

20 (~~(15)~~) (13) \$100,000 of the state toxics control account
21 appropriation is provided for a study on the need for regional
22 hazardous materials response teams. The study shall include, but not
23 be limited to, the following items: Review of existing services,
24 determination of where services are needed and the risks of not
25 providing those services, funding requirements, equipment standards,
26 training, mutual aid between jurisdictions, liability, and cost
27 recovery. The study shall include specific recommendations on each of
28 these items. Furthermore, the study shall include a specific
29 recommendation on how to implement regional teams based upon geographic
30 location and public exposure. The study shall include a review of

1 steps taken in Oregon to address these problems. The state emergency
2 response commission shall act as the steering committee for the study.
3 Representatives from adjoining states may be requested to assist the
4 commission.

5 ~~((16))~~ (14) The entire fresh water aquatic weed control account
6 appropriation is provided solely to implement chapter 302, Laws of 1991
7 (Engrossed Substitute House Bill No. 1389, aquatic plant regulation).

8 (15) \$144,000 of the general fund--state appropriation is provided
9 solely for the wastewater treatment operator certification and training
10 program. Of this amount, no more shall be expended than the amount
11 anticipated to be deposited by June 30, 1993, into the general fund
12 from revenues from wastewater treatment operator certification and
13 training fees."

14 "Sec. 304. 1991 sp.s. c 16 s 305 is amended to read as follows:

15 **FOR THE STATE PARKS AND RECREATION COMMISSION**

16	General Fund--State Appropriation	\$ ((38,450,000))
17		<u>51,261,000</u>
18	General Fund--Federal Appropriation	\$ 1,683,000
19	General Fund--Private/Local Appropriation	\$ 1,043,000
20	((Trust Land Purchase Account Appropriation	\$ 14,935,000))
21	Winter Recreation Program Account Appropriation	\$ 832,000
22	ORV (Off-Road Vehicle) Account Appropriation	\$ 225,000
23	Snowmobile Account Appropriation	\$ ((1,283,000))
24		<u>1,548,000</u>
25	Millersylvania State Park--Private/Local	
26	Appropriation	\$ 9,000
27	Public Safety and Education Account Appropriation	\$ ((50,000))
28		<u>45,000</u>

1	Motor Vehicle Fund Appropriation	\$	1,112,000
2	Oil Spill Administration Account Appropriation . .	\$	61,000
3	TOTAL APPROPRIATION	\$	((59,683,000))
4			<u>57,819,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The commission shall conduct a review of fees charged to park
8 users. The commission's review shall: (a) Examine current park use,
9 including use by campers, day users, boaters, recreational vehicle
10 operators, and other users of park facilities; (b) examine the extent
11 to which user groups pay park fees to support their use of park
12 facilities; and (c) propose alternatives to the current structure of
13 park fees that equitably distribute the cost of operating state parks
14 among the various user groups. The commission shall submit the results
15 of the review to the office of financial management and the appropriate
16 committees of the legislature by January 1, 1992.

17 (2) \$65,000 of the ((~~trust land purchase account~~)) general fund--
18 state appropriation is provided solely for preparation of a conceptual
19 plan for future alpine skiing facilities and service levels at Mount
20 Spokane State Park. In preparing the plan, the commission shall: (a)
21 Reevaluate the goals and objectives of the alpine ski area; (b) examine
22 current functions of the alpine ski area including lodge use, ski
23 patrol operations, food and beverage services, equipment rentals,
24 grooming of slopes, selection and maintenance of ski runs, and customer
25 service and public relations; (c) determine how to provide reasonable
26 opportunities for the use of the alpine ski area for all members of the
27 skiing public; and (d) propose alternatives to the current management
28 approach. The commission shall submit the plan to the office of

1 financial management and the appropriate committees of the legislature
2 by August 1, 1992.

3 (3) \$120,000 of the (~~trust land purchase account~~) general fund--
4 state appropriation is provided solely for the scenic rivers program.

5 (4) \$644,000 of the (~~trust land purchase account~~) general fund--
6 state appropriation is provided solely to repair damage to state parks
7 facilities caused by November and December, 1990, and January, 1991,
8 storms.

9 (5) (~~(\$294,000)~~) \$287,000 of the general fund--state appropriation
10 is provided solely to implement the Puget Sound water quality
11 management plan.

12 (~~(The entire trust land purchase account appropriation is~~
13 ~~provided solely for costs associated with the administration,~~
14 ~~maintenance, and operation of state parks and other state parks~~
15 ~~programs.~~

16 (~~7~~)) \$61,000 of the oil spill administration account appropriation
17 is provided solely to implement chapter 200, Laws of 1991 (Engrossed
18 Substitute House Bill No. 1027, oil and hazardous substance spill
19 prevention and response).

20 (7) This section provides sufficient funds to preclude reductions
21 in public access to state parks. The commission shall not close state
22 parks or reduce public access during the biennium, with the exception
23 of closures resulting from an increase in real property costs."

24 "Sec. 305. 1991 sp.s. c 16 s 306 is amended to read as follows:

25 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

26 Outdoor Recreation Account--State Appropriation . . \$ (~~(2,172,000)~~)

27 2,185,000

1	Outdoor Recreation Account--Federal Appropriation .	\$	32,000
2	Firearms Range Account Appropriation	\$	44,000
3	TOTAL APPROPRIATION	\$	((2,248,000))
4			<u>2,261,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations: \$13,000 of the outdoor recreation
7 account--state appropriation is provided solely for a study to examine
8 and address the stewardship needs of state-owned parks, natural areas,
9 and recreational lands."

10 "Sec. 306. 1991 sp.s. c 16 s 307 is amended to read as follows:

11 **FOR THE ENVIRONMENTAL HEARINGS OFFICE**

12	General Fund Appropriation	\$	((1,180,000))
13			<u>1,131,000</u>

14 The appropriation in this section is subject to the following
15 conditions and limitations: ((~~\$80,000~~)) \$67,000 is provided solely for
16 an additional administrative law judge."

17 "Sec. 307. 1991 sp.s. c 16 s 308 is amended to read as follows:

18 **FOR THE DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT**

19	General Fund Appropriation	\$	((33,708,000))
20			<u>30,037,000</u>
21	Motor Vehicle Fund Appropriation	\$	564,000
22	Solid Waste Management Account Appropriation . . .	\$	((1,000,000))

1		<u>1,800,000</u>
2	Litter Control Account Appropriation	\$ ((1,000,000))
3		<u>2,200,000</u>
4	TOTAL APPROPRIATION	\$ ((36,272,000))
5		<u>34,601,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$500,000 of the general fund appropriation is provided solely
9 for establishment of a European trade office. The amount provided in
10 this subsection is contingent on receipt of at least \$200,000 in
11 nonstate sources from port associations for establishment of the
12 office.

13 ((~~(3) \$1,000,000~~)) (2) \$2,200,000 of the litter control account
14 appropriation and ((~~\$1,000,000~~)) \$1,800,000 of the solid waste
15 management account appropriation are provided solely for the purposes
16 of implementing the market development center created in chapter 319,
17 Laws of 1991 (Second Substitute Senate Bill No. 5591, comprehensive
18 recycling program) for the ((~~fiscal year ending June 30, 1992~~)) 1991-
19 1993 biennium. If House Bill No. 2635 (litter/recycling assessment) is
20 not enacted by June 30, 1992, \$1,200,000 from the litter control
21 account appropriation and \$800,000 from the solid waste management
22 account appropriation shall lapse.

23 ((~~(4) \$2,000,000~~)) (3) \$1,800,000 of the general fund appropriation
24 is provided solely to continue and expand the department's efforts to
25 promote value-added manufacturing under the forest products program, as
26 authorized under section 7, chapter 314, Laws of 1991 (Engrossed
27 Substitute House Bill No. 1341, timber-dependent communities). Within
28 this amount, the department shall maintain expenditures for the forest
29 products program at the fiscal year 1991 level. The balance of this

1 amount shall be provided as contracts to promote value-added
2 manufacturing. The department shall report to the appropriate
3 committees of the legislature on the amount and types of contracts
4 provided by January 1, 1992.

5 ~~((7) \$1,200,000))~~ (4) \$1,040,000 of the general fund appropriation
6 is provided solely for establishment of the Pacific Northwest export
7 assistance center, as authorized in sections 11 through 18 of chapter
8 314, Laws of 1991 (Engrossed Substitute House Bill No. 1341, timber-
9 dependent communities). The center will provide export assistance to
10 firms located in timber-dependent communities.

11 ~~((8) \$8,195,000))~~ (5) \$7,565,000 of the general fund appropriation
12 is provided solely for the Washington high technology center.

13 ~~((9))~~ (6) The department of trade and economic development shall
14 establish a schedule of fees for services performed by the department's
15 overseas trade offices. ~~((The fee schedule shall generate revenue of
16 at least \$1,032,000 during the 1991-93 biennium, which shall be
17 deposited in the general fund.~~

18 ~~((11) \$100,000))~~ (7) \$90,000 of the general fund appropriation is
19 provided solely for a contract with the Tacoma world trade center to
20 enhance export opportunities for Washington businesses.

21 ~~((12))~~ (8) \$150,000 of the general fund appropriation is provided
22 solely as an enhancement to the current level of funding for associate
23 development organizations (ADOs). In determining revisions of contract
24 amounts for grants to ((associate development organizations))
25 ((+)ADOs((+)) the department shall seek to maintain current grant
26 levels for ADOs that serve rural or economically distressed
27 communities.

28 (9) \$500,000 of the general fund appropriation is provided solely
29 for business network contracts to assist timber-dependent communities.
30 The department shall report to the appropriate committees of the

1 legislature by December 1, 1992, regarding the amount and types of
2 contracts awarded.

3 (10) \$30,000 of the general fund appropriation is provided solely
4 for the Taiwan office.

5 (11) \$40,000 of the general fund appropriation is provided solely
6 to implement Substitute Senate Bill No. 6494 (Hanford lease). If the
7 bill is not enacted by June 30, 1992, the amount provided in this
8 subsection shall lapse."

9 "Sec. 308. 1991 sp.s. c 16 s 309 is amended to read as follows:

10 **FOR THE CONSERVATION COMMISSION**

11	General Fund Appropriation	\$	((2,189,000))
12			<u>1,997,000</u>
13	Water Quality Account Appropriation	\$	192,000
14	TOTAL APPROPRIATION	\$	((2,381,000))
15			<u>2,189,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Not more than eight percent of the water quality account moneys
19 administered by the commission may be used by the commission for
20 administration and program activities related to the grant and loan
21 program.

22 (2) \$385,000 of the general fund appropriation is provided solely
23 to implement the Puget Sound water quality management plan.

24 (3) ((~~\$650,000~~)) \$608,000 of the general fund appropriation is
25 provided solely for increased basic operation grants to conservation
26 districts."

27 "Sec. 309. 1991 sp.s. c 16 s 310 is amended to read as follows:

1 **FOR THE WINTER RECREATION COMMISSION**

2 General Fund Appropriation \$ ((20,000))
3 11,000"

4 "Sec. 310. 1991 sp.s. c 16 s 311 is amended to read as follows:

5 **FOR THE PUGET SOUND WATER QUALITY AUTHORITY**

6 General Fund--State Appropriation \$ ((3,679,000))
7 3,444,000
8 General Fund--Federal Appropriation \$ 202,000
9 Water Quality Account Appropriation \$ 1,100,000
10 TOTAL APPROPRIATION \$ ((4,981,000))
11 4,746,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) ((\$330,000)) \$322,000 of the general fund--state appropriation
15 is provided solely for an interagency agreement with Washington State
16 University cooperative extension service for field agents to provide
17 technical assistance in implementing the Puget Sound water quality
18 management plan.

19 (2) ((\$240,000)) \$234,000 of the general fund--state appropriation
20 is provided solely for an interagency agreement with the University of
21 Washington sea grant program for field agents to provide technical
22 assistance in implementing the Puget Sound water quality management
23 plan.

24 (3) In addition to the amounts provided in subsections (1) and (2)
25 of this section, \$812,000 of the general fund--state appropriation is
26 provided solely to implement other provisions of the Puget Sound water
27 quality management plan."

1 "Sec. 311. 1991 sp.s. c 16 s 312 is amended to read as follows:

2 **FOR THE DEPARTMENT OF FISHERIES**

3	General Fund--State Appropriation	\$ ((61,034,000))
4		<u>56,263,000</u>
5	General Fund--Federal Appropriation	\$ ((17,901,000))
6		<u>17,928,000</u>
7	General Fund--Private/Local Appropriation	\$ ((8,301,000))
8		<u>8,313,000</u>
9	Aquatic Lands Enhancement Account Appropriation . .	\$ ((1,092,000))
10		<u>1,083,000</u>
11	Oil Spill Administration Account Appropriation . .	\$ 410,000
12	<u>Industrial Insurance Premium Refund Account</u>	
13	<u>Appropriation</u>	\$ <u>4,000</u>
14	TOTAL APPROPRIATION	\$ ((88,738,000))
15		<u>84,001,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$263,000 of the general fund--state appropriation is provided
19 solely for improvements to and monitoring of wastewater discharges from
20 state salmon hatcheries.

21 (2) (((\$1,180,000)) \$1,153,000 of the general fund--state
22 appropriation is provided solely to implement the Puget Sound water
23 quality management plan.

24 (3) \$410,000 of the oil spill administration account appropriation
25 is provided solely to implement chapter 200, Laws of 1991 (Engrossed
26 Substitute House Bill No. 1027, oil and hazardous substance spill
27 prevention and response).

28 ~~((5) \$950,000 of the general fund--state appropriation is provided~~
29 ~~solely for attorney general cost, on behalf of the department of~~

1 fisheries, department of natural resources, department of health, and
2 the state parks and recreation commission, in defending the state and
3 public interest in tribal shellfish litigation (U.S. v. Washington,
4 subproceeding 89-3). The attorney general cost shall be paid as an
5 interagency reimbursement.

6 (6)) (4) \$427,000 of the general fund--state appropriation is
7 provided solely for increased enforcement activities."

8 "Sec. 312. 1991 sp.s. c 16 s 313 is amended to read as follows:

9 **FOR THE DEPARTMENT OF WILDLIFE**

10	General Fund Appropriation	\$ ((11,497,000))
11		<u>10,843,000</u>
12	ORV (Off-Road Vehicle) Account Appropriation . . .	\$ 275,000
13	Aquatic Lands Enhancement Account Appropriation . .	\$ 1,096,000
14	Public Safety and Education Account Appropriation .	\$ 589,000
15	Wildlife Fund--State Appropriation	\$ ((50,002,000))
16		<u>50,002,000</u>
17	Wildlife Fund--Federal Appropriation	\$ ((16,308,000))
18		<u>16,308,000</u>
19	Wildlife Fund--Private/Local Appropriation	\$ 2,120,000
20	Game Special Wildlife Account Appropriation	\$ ((532,000))
21		<u>832,000</u>
22	Oil Spill Administration Account Appropriation . .	\$ 565,000
23	TOTAL APPROPRIATION	\$ ((82,984,000))
24		<u>82,630,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

1 (1) (~~(\$514,000)~~) \$498,000 of the general fund appropriation is
2 provided solely to implement the Puget Sound water quality management
3 plan.

4 (2) \$565,000 of the oil spill administration account appropriation
5 is provided solely to implement chapter 200, Laws of 1991 (Engrossed
6 Substitute House Bill No. 1027, oil and hazardous substance spill
7 prevention and response).

8 (3) \$770,000 of the wildlife fund--state appropriation is provided
9 solely for the operation of the game farm program.

10 (4) During the 1991-93 biennium the wildlife enforcement FTE staff
11 levels shall not be reduced below the fiscal year 1991 average FTE
12 staff level. \$1,300,000 of the general fund--state appropriation and
13 \$3,872,000 of the wildlife fund--state appropriation are provided
14 solely for wildlife enforcement. (~~(If House Bill No. 2235 (hunting and
15 fishing fees) is not enacted by July 31, 1991, this subsection shall be
16 null and void.)~~)

17 (5) \$25,000 of the general fund appropriation and \$25,000 of the
18 wildlife fund--state appropriation are provided solely for a
19 demonstration project to develop a wildlife mitigation plan for private
20 and public lands in the Lake Roosevelt area. The department shall
21 create a steering committee consisting of representatives of local
22 private landowners, local government, tribes, hunters, fishers, and
23 other users of wildlife in the Lake Roosevelt area. The committee
24 shall study and report to the department on issues related to the
25 development of the Lake Roosevelt plan including, but not limited to,
26 local government impact, wildlife species, needs of wildlife users,
27 other recreational needs, land use regulations, and wildlife supply.

28 (6) The office of financial management and legislative committees
29 staff shall examine wildlife fees and expenditures. Issues to be
30 examined shall include the division of agency resources in support of

1 both game and nongame activities and the overall funding level for the
 2 agency. ((If House Bill No. 2235 (hunting and fishing fees) is not
 3 enacted by July 31, 1991, this subsection shall be null and void.))"

4 "Sec. 313. 1991 sp.s. c 16 s 314 is amended to read as follows:

5 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

6	General Fund--State Appropriation	\$ ((58,010,000))
7		<u>59,058,000</u>
8	General Fund--Federal Appropriation	\$ 604,000
9	General Fund--Private/Local Appropriation	\$ 12,000
10	ORV (Off-Road Vehicle) Account Appropriation	\$ 4,521,000
11	Forest Development Account Appropriation	\$ 30,155,000
12	Survey and Maps Account Appropriation	\$ 1,074,000
13	Natural Resources Conservation Area Stewardship	
14	Account Appropriation	\$ 1,080,000
15	Aquatic Lands Enhancement Account Appropriation	\$ ((1,491,000))
16		<u>1,716,000</u>
17	Resource Management Cost Account Appropriation	\$ ((79,780,000))
18		<u>79,555,000</u>
19	Aquatic Land Dredged Material Disposal Site	
20	Account Appropriation	\$ 814,000
21	State Toxics Control Account Appropriation	\$ 764,000
22	Air Pollution Control Account Appropriation	\$ 430,000
23	Oil Spill Administration Account Appropriation	\$ 128,000
24	Litter Control Account Appropriation	\$ 500,000
25	<u>Industrial Insurance Premium Refund Account</u>	
26	<u>Appropriation</u>	<u>\$ 82,000</u>
27	TOTAL APPROPRIATION	\$((179,363,000))
28		<u>180,493,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$1,841,000, of which \$1,136,000 is from the resource management
4 cost account appropriation and \$705,000 is from the forest development
5 account appropriation, is provided solely for the development of a
6 harvest planning system for state trust lands.

7 (2) ~~\$450,000 (, of which \$225,000 is from the resource management~~
8 ~~cost account appropriation and \$225,000 is from))~~ of the aquatic lands
9 enhancement account appropriation is provided solely for the control
10 and eradication of Spartina, including research, environmental impact
11 statements, and public education. The department shall develop a
12 Spartina eradication plan and report to the house of representatives
13 natural resources committee and the senate environment and natural
14 resources committee by January 15, 1992, on the plan.

15 (3) ~~((\$5,185,000))~~ \$10,695,000 of the general fund--state
16 appropriation is provided solely for the emergency fire suppression
17 subprogram.

18 (4) ~~((\$1,909,000))~~ \$1,862,000 of the general fund--state
19 appropriation is provided solely to implement the Puget Sound water
20 quality management plan.

21 (5) ~~((\$2,840,000))~~ \$2,698,000 of the general fund--state
22 appropriation is provided solely for cooperative monitoring,
23 evaluation, and research projects related to implementation of the
24 timber-fish-wildlife agreement.

25 (6) ~~((\$1,683,000))~~ \$1,433,000 of the general fund--state
26 appropriation is provided solely for the development of an electronic
27 forest practices permit processing data management system.

28 (7) \$163,000 of the general fund--state appropriation is provided
29 solely for the department to contract with the University of Washington
30 college of forest resources for continuation of the timber supply

1 study. The study shall identify the quantity of timber present now and
2 the quantity of timber that may be available from forest lands in the
3 future, use various assumptions of landowner management, and include
4 changes in the forest land base, amount of capital invested in timber
5 management, and expected harvest age. No portion of this appropriation
6 may be expended for indirect costs associated with the study.

7 (8) The department of natural resources shall sell approximately
8 726 acres of undeveloped land at the Northern State multiservice center
9 to Skagit county. The land shall be sold at fair market value, which
10 shall not exceed \$701,000 if the sale occurs before January 1, 1992.
11 Proceeds of the sale shall be deposited in the charitable, educational,
12 penal and reformatory institutions account. The sale of the land shall
13 be conditioned on the permanent dedication of the land for public
14 recreational uses, which may include fairgrounds, and up to 50 acres of
15 which may be used for purposes of a public educational institution.

16 (9) \$500,000 of the general fund--state appropriation and
17 \$1,000,000 of the resource management cost account appropriation are
18 provided solely to implement sections 5 through 9, chapter 315, Laws of
19 1991 (Engrossed Substitute Senate Bill No. 5555, countercyclical
20 program for timber-impacted areas).

21 (10) (~~(\$3,400,000)~~) \$2,930,000 of the general fund--state
22 appropriation is provided solely for forest practices activities. Of
23 the amount provided in this subsection, (~~(\$1,500,000)~~) \$1,126,000 is
24 provided solely for monitoring and enforcement of forest practices
25 permit conditions, reforestation requirements, and conversion
26 requirements. The department shall submit a plan to the appropriate
27 committees of the legislature by October 1, 1991, showing how it will
28 spend this amount. The balance of the amount provided in this
29 subsection shall be expended as follows: (~~(\$760,000)~~) \$722,000 to the
30 department of fisheries, (~~(\$660,000)~~) \$626,000 to the department of

1 wildlife, and (~~(\$480,000)~~) \$456,000 to the department of ecology for
2 each of these department's responsibilities related to forest
3 practices.

4 (11) \$429,000 of the air pollution control account appropriation,
5 \$60,000 of the forest development account appropriation, and \$141,000
6 of the resource management cost account appropriations are provided
7 solely to implement chapter 199, Laws of 1991 (Engrossed Substitute
8 House Bill No. 1028, air pollution control).

9 (12) \$150,000 of the general fund--state appropriation is provided
10 solely for the department to contract for increased development of the
11 Mount Tahoma cross-country ski trails system. (~~(No portion of the~~
12 ~~amount provided in this subsection may be expended without equal~~
13 ~~matching funds from nonstate sources for the same purpose.)~~)
14 Expenditure of this amount is contingent on receipt of a nonstate match
15 of equal value, as determined by the department.

16 (13) (~~(\$1,700,000)~~) \$1,575,000 of the general fund--state
17 appropriation is provided for fiscal year 1993 solely for the forest
18 practices program for activities related to critical wildlife habitat,
19 cumulative effects assessment, clear-cut size and timing, wetlands, and
20 rate-of-harvest monitoring that are required as a result of rules
21 adopted by the forest practices board. The department shall submit a
22 status report on adoption of forest practices rules by February 1,
23 1992, to the appropriate committees of the legislature. The amount
24 provided in this subsection shall lapse if the forest practices board
25 does not adopt rules on these items by June 30, 1992.

26 (14) \$160,000 from the natural resources conservation area
27 stewardship account appropriation is provided solely for operating
28 expenses of the natural heritage program.

29 (15) \$128,000 of the oil spill administration account appropriation
30 is provided solely to implement chapter 200, Laws of 1991 (Engrossed

1 Substitute House Bill No. 1027, oil and hazardous substance spill
2 prevention and response).

3 "Sec. 314. 1991 sp.s. c 16 s 315 is amended to read as follows:

4 **FOR THE DEPARTMENT OF AGRICULTURE**

5	General Fund--State Appropriation	\$ ((19,680,000))	
6			<u>18,776,000</u>
7	General Fund--Federal Appropriation	\$ 1,226,000	
8	State Toxics Control Account Appropriation	\$ 1,109,000	
9	<u>Weights and Measures Account Appropriation</u>	\$ 400,000	
10			
11	TOTAL APPROPRIATION	\$ ((22,015,000))	
12			<u>21,511,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) Within the appropriations provided in this section, the
16 department shall collect and provide information to growers on minor
17 use crop pesticides.

18 (2) \$100,000 of the general fund--state appropriation is provided
19 solely to implement the Puget Sound water quality management plan.

20 (3) ((~~\$872,000~~)) \$836,000 of the general fund--state appropriation
21 is provided solely for the state noxious weed program. Of this amount
22 ((~~\$524,000~~)), \$506,000 is provided solely for noxious weed control
23 grants.

24 ((~~The appropriations in this section are based on an assumption~~
25 ~~that the IMPACT program will establish fees pursuant to RCW 28B.30.541.~~

26 ~~(5))~~ \$97,000 of the general fund--state appropriation is provided
27 solely to implement chapter 280, Laws of 1991 (Engrossed Second
28 Substitute Senate Bill No. 5096, adverse impacts on agriculture).

PART IV

TRANSPORTATION

"Sec. 401. 1991 sp.s. c 16 s 401 is amended to read as follows:

FOR THE STATE PATROL

General Fund--State Appropriation	\$ ((24,089,000))
	<u>23,201,000</u>
General Fund--Federal Appropriation	\$ 220,000
General Fund--Private/Local Appropriation	\$ 169,000
Death Investigations Account Appropriation	\$ 24,000
Drug Enforcement and Education Account Appropriation	\$ ((1,960,000))
	<u>2,258,000</u>
<u>Industrial Insurance Premium Refund Account--State</u>	
<u>Appropriation</u>	\$ <u>19,000</u>
TOTAL APPROPRIATION	\$ ((26,462,000))
	<u>25,891,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The staff of the Washington state patrol crime laboratory shall not provide tests for marijuana to cities or counties except: (a) To verify weight for criminal cases where weight is a factor, or (b) for criminal cases that the prosecuting attorney and field administrator of the crime laboratory agree are likely to go to trial.

(2) \$194,900 of the general fund--state appropriation is provided solely for security costs for the national governors' association 1991 conference.

(3) \$151,000 of the general fund--state appropriation is provided solely for reimbursement to local law enforcement agencies for the cost of registering sex offenders.

1 (4) \$320,000 of the general fund--state appropriation is provided
2 for aircraft lease costs.

3 (5) \$271,000 of the general fund--state appropriation is provided
4 for vehicle license fraud investigation.

5 (6) \$150,000 of the general fund--state appropriation is provided
6 for special services.

7 (7) \$60,000 of the general fund--state appropriation is provided
8 solely to implement chapter 274, Laws of 1991 (Substitute House Bill
9 1997, sex offender registration).

10 (8) \$300,000 of the general fund--state appropriation is provided
11 solely to reduce the backlog of DNA identification work on sex
12 offenders released from prison."

13 "Sec. 402. 1991 sp.s. c 16 s 402 is amended to read as follows:

14 **FOR THE DEPARTMENT OF LICENSING**

15	"General Fund Appropriation	\$ ((21,240,000))
16		<u>17,575,000</u>
17	Architects' License Account Appropriation	\$ 861,000
18	Cemetery Account Appropriation	\$ 203,000
19	Health Professions Account Appropriation	\$ 506,000
20	Professional Engineers' Account Appropriation	\$ 2,096,000
21	Real Estate Commission Account Appropriation	\$ 7,396,000
22	Air Pollution Control Account Appropriation	\$ 106,000
23	<u>Master Licensing Account Appropriation</u>	<u>\$ 3,310,000</u>
24	TOTAL APPROPRIATION	\$ ((32,408,000))
25		<u>32,053,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations: ((+2))

PART V

EDUCATION

"Sec. 501. 1991 sp.s. c 16 s 501 is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STATE ADMINISTRATION

General Fund--State Appropriation	\$ ((23,813,000))	
		<u>22,290,000</u>
General Fund--Federal Appropriation	\$ 13,006,000	
Public Safety and Education Account Appropriation .	\$ 383,000	
Drug Enforcement and Education Account Appropriation	\$ 153,000	
TOTAL APPROPRIATION	\$ ((37,355,000))	<u>35,832,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The entire public safety and education account appropriation is provided solely for administration of the traffic safety education program, including in-service training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

(2) The entire drug enforcement and education account appropriation is provided solely for administration of the grant awards established under chapter 28A.170 RCW.

(3) (((\$100,000)) Up to \$95,000 of the general fund--state appropriation is ((provided solely)) to print and distribute an informational brochure on enrollment options.

(4) The superintendent of public instruction shall propose procedures and standards to meet demonstrable funding needs beyond the level provided in the state-funded program for handicapped children. The procedures and standards shall permit relief for a school district only if a district can at least demonstrate that:

1 (a) Student characteristics and costs of providing program services
2 in the district differ significantly from the assumptions of the state
3 handicapped funding formula;

4 (b) Individualized education plans are properly and efficiently
5 prepared and formulated;

6 (c) The district is making a reasonable effort to provide program
7 services for handicapped children within funds generated by the state
8 funding formula;

9 (d) District programs are operated in a reasonably efficient
10 manner;

11 (e) No indirect costs are charged against the handicapped program;
12 and

13 (f) Any available federal funds are insufficient to address the
14 additional needs.

15 The superintendent of public instruction shall submit a report
16 describing the proposed procedures and standards to the legislature by
17 January 10, 1992.

18 (5) \$((~~650,000~~)) 400,000 of the general fund--state appropriation
19 is provided solely to upgrade the data collection capability of the
20 superintendent of public instruction. The office of financial
21 management may not disburse any of this amount until the
22 superintendent:

23 (a) Establishes an advisory committee on information needs with
24 representation from the senate ways and means committee, the house of
25 representatives appropriations committee, the office of financial
26 management, and educational service districts;

27 (b) Presents a decision package to the office of financial
28 management describing the recommended system design, including cost
29 estimates, describing the extent to which the recommended system meets
30 the information needs established by the advisory committee, and

1 describing comparable information for at least two alternative systems;
2 and

3 (c) Receives approval from the office of financial management for
4 the recommended system design.

5 (6) ~~\$(1,000,000))~~ 900,000 of the general fund--state appropriation
6 is provided solely for inservice training, technical assistance, and
7 evaluation of the special services demonstration projects authorized in
8 chapter 265, Laws of 1991 (Engrossed Substitute House Bill No. 1329,
9 special services demonstration projects).

10 (7) ~~\$(853,000))~~ 810,000 of the general fund--state appropriation
11 is provided solely for the operation and expenses of the state board of
12 education, including basic education assistance activities.

13 (8) ~~\$(500,000))~~ 475,000 of the general fund--state appropriation
14 is provided solely for certification investigation activities of the
15 office of professional practices.

16 (9) ~~\$(39,000))~~ 62,000 of the general fund--state appropriation is
17 provided ~~((to implement chapter 255, Laws of 1991 (Second Substitute
18 Senate Bill No. 5022, teacher excellence awards))~~) for the Washington
19 award for excellence program. Of this amount, \$25,000 is provided for
20 stipends to reimburse academic grant recipients for their educationally
21 related costs as provided in Engrossed Substitute Senate Bill No. 6326
22 (awards for excellence).

23 (10) The superintendent shall adopt rules to implement the intent
24 of RCW 28A.400.275 and 28A.400.280.

25 (11) The superintendent shall continue participation in the
26 national assessment education program.

27 (12) \$20,000 of the general fund state appropriation is provided
28 for the superintendent to develop violence prevention materials for use
29 in local school districts, including information on techniques for

1 anger management and effective alternatives to violence for solving
2 problems."

3 "Sec. 502. 1991 sp.s. c 16 s 502 is amended to read as follows:

4 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT**
5 **(BASIC EDUCATION)**

6 General Fund Appropriation \$((5,215,683,000))
7 5,183,846,000

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) \$((500,537,000)) 499,307,000 of the general fund appropriation
11 is provided solely for the remaining months of the 1990-91 school year.

12 (2) Allocations for certificated staff salaries for the 1991-92 and
13 1992-93 school years shall be determined using formula-generated staff
14 units calculated pursuant to this subsection. Small school enrollments
15 in kindergarten through grade six shall generate funding under (a) of
16 this subsection, and shall not generate allocations under (d) and (e)
17 of this subsection, if the staffing allocations generated under (a) of
18 this subsection exceed those generated under (d) and (e) of this
19 subsection. The certificated staffing allocations shall be as follows:

20 (a) On the basis of average annual full time equivalent
21 enrollments, excluding full time equivalent enrollment otherwise
22 recognized for certificated staff unit allocations under (c) through
23 (f) of this subsection:

24 (i) Four certificated administrative staff units for each one
25 thousand full time equivalent kindergarten through twelfth grade
26 students excluding full time equivalent handicapped enrollment as
27 recognized for funding purposes under section 509 of this act;

1 (ii) 54.3 certificated instructional staff units for each one
2 thousand full time equivalent students in kindergarten through third
3 grade, excluding full time equivalent handicapped students ages six
4 through eight; and

5 (iii) Forty-six certificated instructional staff units for each one
6 thousand full time equivalent students, excluding full time equivalent
7 handicapped students ages nine and above;

8 (b) For school districts with a minimum enrollment of 250 full time
9 equivalent students, whose full time equivalent student enrollment
10 count in a given month exceeds the first of the month full time
11 equivalent enrollment count by 5 percent, an additional state
12 allocation of 110 percent of the share that such increased enrollment
13 would have generated had such additional full time equivalent students
14 been included in the normal enrollment count for that particular month;

15 (c) On the basis of full time equivalent enrollment in vocational
16 education programs and skill center programs approved by the
17 superintendent of public instruction, 0.92 certificated instructional
18 staff units and 0.08 certificated administrative staff units for each
19 16.67 full time equivalent vocational students;

20 (d) For districts enrolling not more than twenty-five average
21 annual full time equivalent students in kindergarten through grade
22 eight, and for small school plants within any school district which
23 have been judged to be remote and necessary by the state board of
24 education and enroll not more than twenty-five average annual full time
25 equivalent students in kindergarten through grade eight:

26 (i) For those enrolling no students in grades seven and eight, 1.76
27 certificated instructional staff units and 0.24 certificated
28 administrative staff units for enrollment of not more than five
29 students, plus one-twentieth of a certificated instructional staff unit
30 for each additional student enrolled; and

1 (ii) For those enrolling students in grades seven or eight, 1.68
2 certificated instructional staff units and 0.32 certificated
3 administrative staff units for enrollment of not more than five
4 students, plus one-tenth of a certificated instructional staff unit for
5 each additional student enrolled.

6 (e) For specified enrollments in districts enrolling more than
7 twenty-five but not more than one hundred average annual full time
8 equivalent students in kindergarten through grade eight, and for small
9 school plants within any school district which enroll more than
10 twenty-five average annual full time equivalent kindergarten through
11 eighth grade students and have been judged to be remote and necessary
12 by the state board of education:

13 (i) For enrollment of up to sixty annual average full time
14 equivalent students in kindergarten through grade six, 2.76
15 certificated instructional staff units and 0.24 certificated
16 administrative staff units; and

17 (ii) For enrollment of up to twenty annual average full time
18 equivalent students in grades seven and eight, 0.92 certificated
19 instructional staff units and 0.08 certificated administrative staff
20 units.

21 (f) For districts operating no more than two high schools with
22 enrollments of less than three hundred average annual full time
23 equivalent students, for enrollment in grades nine through twelve in
24 each such school, other than alternative schools:

25 (i) For remote and necessary schools enrolling students in any
26 grades nine through twelve but no more than twenty-five average annual
27 full time equivalent kindergarten through twelfth grade students, four
28 and one-half certificated instructional staff units and one-quarter of
29 a certificated administrative staff unit;

1 (ii) For all other small high schools under this subsection, nine
2 certificated instructional staff units and one-half of a certificated
3 administrative staff unit for the first sixty average annual full time
4 equivalent students, and additional staff units based on a ratio of
5 0.8732 certificated instructional staff units and 0.1268 certificated
6 administrative staff units per each additional forty-three and one-half
7 average annual full time equivalent students.

8 Units calculated under (f)(ii) of this subsection shall be reduced
9 by certificated staff units at the rate of forty-six certificated
10 instructional staff units and four certificated administrative staff
11 units per thousand vocational and handicapped full time equivalent
12 students.

13 (g) For each nonhigh school district having an enrollment of more
14 than seventy annual average full time equivalent students and less than
15 one hundred eighty students, operating a grades K-8 program or a grades
16 1-8 program, an additional one-half of a certificated instructional
17 staff unit;

18 (h) For each nonhigh school district having an enrollment of more
19 than fifty annual average full time equivalent students and less than
20 one hundred eighty students, operating a grades K-6 program or a grades
21 1-6 program, an additional one-half of a certificated instructional
22 staff unit.

23 (3) Allocations for classified salaries for the 1991-92 and 1992-93
24 school years shall be calculated using formula-generated classified
25 staff units determined as follows:

26 (a) For enrollments generating certificated staff unit allocations
27 under subsection (2) (d) through (h) of this section, one classified
28 staff unit for each three certificated staff units allocated under such
29 subsections.

1 (b) For all other enrollment in grades kindergarten through twelve,
2 including vocational but excluding handicapped full time equivalent
3 enrollments, one classified staff unit for each sixty average annual
4 full time equivalent students.

5 (c) For each nonhigh school district with an enrollment of more
6 than fifty annual average full time equivalent students and less than
7 one hundred eighty students, an additional one-half of a classified
8 staff unit.

9 (4) Fringe benefit allocations shall be calculated at a rate of
10 21.11 percent in the 1991-92 (~~and 1992-93~~) school year(~~(s)~~) and 20.30
11 percent in the 1992-93 school year of certificated salary allocations
12 provided under subsection (2) of this section, and a rate of 18.84
13 percent in the 1991-92 (~~and 1992-93~~) school year(~~(s)~~) and 18.53
14 percent in the 1992-93 school year of classified salary allocations
15 provided under subsection (3) of this section.

16 (5) Insurance benefit allocations shall be calculated at the rates
17 specified in section 505 of this act, based on:

18 (a) The number of certificated staff units determined in subsection
19 (2) of this section; and

20 (b) The number of classified staff units determined in subsection
21 (3) of this section multiplied by 1.152. This factor is intended to
22 adjust allocations so that, for the purposes of distributing insurance
23 benefits, full time equivalent classified employees may be calculated
24 on the basis of 1440 hours of work per year, with no individual
25 employee counted as more than one full time equivalent.

26 (6)(a) For nonemployee-related costs associated with each
27 certificated staff unit allocated under subsection (2) (a), (b), and
28 (d) through (h) of this section, there shall be provided a maximum of
29 \$6,848 per certificated staff unit in the 1991-92 school year and a

1 maximum of \$7,060 per certificated staff unit in the 1992-93 school
2 year.

3 (b) For nonemployee-related costs associated with each certificated
4 staff unit allocated under subsection (2)(c) of this section, there
5 shall be provided a maximum of \$13,049 per certificated staff unit in
6 the 1991-92 school year and a maximum of \$13,454 per certificated staff
7 unit in the 1992-93 school year.

8 (7) Allocations for substitute costs for classroom teachers shall
9 be distributed at a maximum rate of \$318 for the 1991-92 school year
10 and \$318 per year for the 1992-93 school year for allocated classroom
11 teachers. Solely for the purposes of this subsection, allocated
12 classroom teachers shall be equal to the number of certificated
13 instructional staff units allocated under subsection (2) of this
14 section, multiplied by the ratio between the number of actual basic
15 education certificated teachers and the number of actual basic
16 education certificated instructional staff reported state-wide for the
17 1990-91 school year.

18 (8) The superintendent may distribute a maximum of ~~\$(4,633,000)~~
19 4,690,000 outside the basic education formula during fiscal years 1992
20 and 1993 as follows:

21 (a) For fire protection for school districts located in a fire
22 protection district as now or hereafter established pursuant to chapter
23 52.04 RCW, a maximum of \$386,000 may be expended in fiscal year 1992
24 and a maximum of \$398,000 may be expended in fiscal year 1993.

25 (b) For summer vocational programs at skills centers, a maximum of
26 ~~\$(1,777,000)~~ 1,766,000 may be expended in fiscal year 1992 and a
27 maximum of ~~\$(1,788,000)~~ 1,856,000 may be expended in fiscal year
28 1993.

29 (c) A maximum of \$284,000 may be expended for school district
30 emergencies.

1 (9) For the purposes of RCW 84.52.0531, the increase per full time
2 equivalent student in state basic education appropriations provided
3 under this act, including appropriations for salary and benefits
4 increases, is 5.6 percent from the 1990-91 school year to the 1991-92
5 school year, and 5.0 percent from the 1991-92 school year to the
6 1992-93 school year.

7 (10) A maximum of \$2,450,000 may be expended in the 1991-92 fiscal
8 year and a maximum of \$2,450,000 may be expended in the 1992-93 fiscal
9 year for high technology vocational equipment for secondary vocational
10 education programs and skill centers.

11 (11)(a) Funds provided under subsection (2)(a)(ii) of this section
12 in excess of the amount required to maintain the statutory minimum
13 ratio established under RCW 28A.150.260(2)(c), shall be allocated only
14 if the district documents an actual ratio equal to or greater than 54.3
15 certificated instructional staff per thousand full time equivalent
16 students in grades K-3. For any school district documenting a lower
17 certificated instructional staff ratio, the allocation shall be based
18 on the district's actual K-3 certificated instructional staff ratio
19 achieved in that school year, or the statutory minimum ratio
20 established under RCW 28A.150.260(2)(c), if greater.

21 (b) Districts at or above 51.0 certificated instructional staff per
22 one thousand full time equivalent students in grades K-3 may dedicate
23 up to 1.3 of the 54.3 funding ratio to employ additional classified
24 instructional assistants assigned to basic education classrooms in
25 grades K-3. For purposes of documenting a district's staff ratio under
26 subsection (11)(a) and (c) of this section, funds used by the district
27 to employ additional classified instructional assistants shall be
28 converted to a certificated staff equivalent and added to the
29 district's actual certificated instructional staff ratio. Additional
30 classified instructional assistants, for the purposes of this

1 subsection, shall be determined using the 1989-90 school year as the
2 base year.

3 (c) Any district maintaining a ratio equal to or greater than 54.3
4 certificated instructional staff per thousand full time equivalent
5 students in grades K-3 may use allocations generated under subsection
6 (2)(a)(ii) in excess of that required to maintain the minimum ratio
7 established under RCW 28A.150.260(2)(c) to employ additional basic
8 education certificated instructional staff or classified instructional
9 assistants in grades 4-6. Funds allocated under this section shall
10 only be expended to reduce class size in grades K-6. No more than 1.3
11 of the certificated instructional funding ratio amount may be expended
12 for provision of classified instructional assistants.

13 (12) The superintendent of public instruction shall study the rate
14 of staff per student if current levels of certificated instructional
15 staffing and paraprofessionals are counted together as "classroom
16 resources." A report identifying "classroom resource" per pupil rates
17 shall be provided to the appropriate fiscal and policy committees of
18 the house of representatives and senate by January 10, 1992."

19 "Sec. 503. 1991 sp.s. c 16 s 503 is amended to read as follows:

20 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION EMPLOYEE**
21 **COMPENSATION INCREASES**

22 General Fund Appropriation \$((~~218,249,000~~))
23 206,433,000

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The following calculations determine the salaries used in the
27 general fund allocations for certificated instructional, certificated

1 administrative, and classified staff units under section 502 of this
2 act:

3 (a) Salary allocations for certificated instructional staff units
4 shall be determined for each district by multiplying the district's
5 certificated instructional derived base salary shown on LEAP Document
6 (~~(12)~~) 12A, by the district's average staff mix factor for basic
7 education certificated instructional staff in that school year,
8 computed using LEAP Document 1A.

9 (b) Salary allocations for certificated administrative staff units
10 and classified staff units for each district shall be based on the
11 district's certificated administrative and classified salary allocation
12 amounts shown on LEAP Document (~~(12)~~) 12A.

13 (2) For the purposes of this section:

14 (a) "Basic education certificated instructional staff" is defined
15 as provided in RCW 28A.150.100.

16 (b) "LEAP Document 1A" means the computerized tabulation
17 establishing staff mix factors for basic education certificated
18 instructional staff according to education and years of experience, as
19 developed by the legislative evaluation and accountability program
20 committee on April 8, 1991, at 13:35 hours.

21 (c) "LEAP Document (~~(12)~~) 12A" means the computerized tabulation of
22 1990-91, 1991-92, and 1992-93 school year salary allocations for basic
23 education certificated administrative staff and basic education
24 classified staff and derived base salaries for basic education
25 certificated instructional staff as developed by the legislative
26 evaluation and accountability program committee on (~~(June 26, 1991, at~~
27 ~~12:01 hours)~~) January 15, 1992, at 12:00 hours.

28 (3) Incremental fringe benefits factors shall be applied to salary
29 increases at a rate of 1.2047 for certificated salaries and 1.1534 for
30 classified salaries for (~~both~~) the 1991-92 (~~and 1992-93~~) school

1 year(~~s~~). For the 1992-93 school year, the rate for certificated
2 salaries shall be 1.1966 and the rate for classified salaries shall be
3 1.1503.

4 (4) The increase for each certificated administrative staff unit
5 provided under section 502 of this act shall be the 1990-91 state-wide
6 average certificated administrative salary increased by 4.0 percent for
7 the 1991-92 school year, and further increased by (~~(3.547)~~) 3.0 percent
8 for the 1992-93 school year, as shown on LEAP Document (~~(12)~~) 12A.

9 (5) The increase for each classified staff unit provided under
10 section 502 of this act shall be the 1990-91 state-wide average
11 classified salary increased by 4.0 percent for the 1991-92 school year
12 and further increased by (~~(3.547)~~) 3.0 percent for the 1992-93 school
13 year, as shown on LEAP Document (~~(12)~~) 12A.

14 (6) Increases for certificated instructional staff units provided
15 under section 502 of this act shall be the difference between the
16 salary allocation specified in subsection (1)(a) of this section and
17 the salary allocation specified as follows:

18 (a) For the 1991-92 school year, the allocation for each
19 certificated instructional staff unit shall be the 1991-92 derived base
20 salary, as shown on LEAP Document (~~(12)~~) 12A, multiplied by the
21 district's average staff mix factor for actual 1991-92 full time
22 equivalent basic education certificated instructional staff using LEAP
23 Document 1A.

24 (b) For the 1992-93 school year, the allocation for each
25 certificated instructional staff unit shall be the 1992-93 derived base
26 salary, as shown on LEAP Document (~~(12)~~) 12A, multiplied by the
27 district's average staff mix factor for actual 1992-93 full time
28 equivalent basic education certificated instructional staff using LEAP
29 Document 1A.

1 (7)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
 2 allocation schedules for certificated instructional staff are
 3 established for basic education salary allocations for the 1991-92 and
 4 1992-93 school years:

5 1991-92 STATE-WIDE SALARY ALLOCATION SCHEDULE
 6 FOR INSTRUCTIONAL STAFF

7 Years of					
8 Service	BA	BA+15	BA+30	BA+45	BA+90
9 0	20,801	21,363	21,945	22,528	24,400
10 1	21,482	22,063	22,664	23,285	25,212
11 2	22,178	22,776	23,395	24,076	26,035
12 3	22,908	23,525	24,161	24,880	26,874
13 4	23,652	24,307	24,961	25,718	27,764
14 5	24,430	25,102	25,775	26,589	28,668
15 6	25,240	25,910	26,620	27,492	29,603
16 7	26,064	26,750	27,478	28,407	30,569
17 8	26,899	27,624	28,368	29,374	31,566
18 9		28,528	29,309	30,352	32,595
19 10			30,262	31,379	33,653
20 11				32,437	34,760
21 12				33,461	35,897
22 13					37,062
23 14					38,233
24 15 or more					39,227

1	Years of				
2	Service	BA+135	MA	MA+45	MA+90
3					or PHD
4	0	25,606	24,939	26,811	28,018
5	1	26,434	25,696	27,624	28,846
6	2	27,295	26,488	28,447	29,706
7	3	28,188	27,292	29,286	30,600
8	4	29,115	28,130	30,176	31,527
9	5	30,073	29,000	31,080	32,485
10	6	31,043	29,904	32,015	33,455
11	7	32,065	30,818	32,981	34,476
12	8	33,116	31,786	33,978	35,528
13	9	34,198	32,762	35,007	36,609
14	10	35,308	33,791	36,064	37,720
15	11	36,449	34,849	37,172	38,861
16	12	37,637	35,949	38,309	40,049
17	13	38,854	37,086	39,474	41,265
18	14	40,116	38,258	40,720	42,528
19	15 or more	41,159	39,252	41,779	43,634

1 1992-93 STATE-WIDE SALARY ALLOCATION SCHEDULE

2 FOR INSTRUCTIONAL STAFF

3 ((Years of

4 Service	BA	BA+15	BA+30	BA+45	BA+90
5 0	21,539	22,120	22,724	23,327	25,265
6 1	22,244	22,845	23,468	24,111	26,106
7 2	22,965	23,584	24,225	24,930	26,959
8 3	23,721	24,359	25,018	25,763	27,827
9 4	24,491	25,169	25,847	26,630	28,749
10 5	25,296	25,992	26,689	27,532	29,685
11 6	26,135	26,829	27,564	28,468	30,653
12 7	26,988	27,699	28,453	29,414	31,653
13 8	27,853	28,603	29,375	30,416	32,686
14 9		29,540	30,349	31,428	33,751
15 10			31,335	32,492	34,846
16 11				33,587	35,993
17 12				34,648	37,170
18 13					38,376
19 14					39,589
20 15 or more					40,618

1	Years of				
2	Service	BA+135	MA	MA+45	MA+90
3					or PHD
4	0	26,514	25,824	27,762	29,012
5	1	27,372	26,608	28,603	29,869
6	2	28,263	27,428	29,456	30,759
7	3	29,188	28,260	30,324	31,685
8	4	30,148	29,128	31,246	32,645
9	5	31,139	30,029	32,182	33,637
10	6	32,144	30,965	33,150	34,642
11	7	33,202	31,912	34,151	35,699
12	8	34,290	32,913	35,183	36,788
13	9	35,411	33,924	36,248	37,908
14	10	36,561	34,989	37,344	39,058
15	11	37,742	36,085	38,490	40,239
16	12	38,972	37,224	39,667	41,469
17	13	40,232	38,401	40,874	42,729
18	14	41,539	39,615	42,165	44,036
19	15 or more	42,619	40,644	43,261	45,181)

20	Years of					
21	Service	BA	BA+15	BA+30	BA+45	BA+90
22	0	21,425	22,003	22,603	23,203	25,131
23	1	22,126	22,724	23,343	23,983	25,968
24	2	22,843	23,459	24,096	24,798	26,816
25	3	23,595	24,230	24,886	25,626	27,679
26	4	24,361	25,036	25,709	26,489	28,596
27	5	25,162	25,854	26,547	27,386	29,527

1	<u>6</u>	<u>25,997</u>	<u>26,686</u>	<u>27,418</u>	<u>28,317</u>	<u>30,490</u>
2	<u>7</u>	<u>26,845</u>	<u>27,552</u>	<u>28,302</u>	<u>29,258</u>	<u>31,485</u>
3	<u>8</u>	<u>27,705</u>	<u>28,452</u>	<u>29,219</u>	<u>30,255</u>	<u>32,513</u>
4	<u>9</u>		<u>29,384</u>	<u>30,188</u>	<u>31,261</u>	<u>33,572</u>
5	<u>10</u>			<u>31,169</u>	<u>32,320</u>	<u>34,661</u>
6	<u>11</u>				<u>33,409</u>	<u>35,802</u>
7	<u>12</u>				<u>34,464</u>	<u>36,973</u>
8	<u>13</u>					<u>38,173</u>
9	<u>14</u>					<u>39,379</u>
10	<u>15 or more</u>					<u>40,403</u>

1	<u>Years of</u>				
2	<u>Service</u>	<u>BA+135</u>	<u>MA</u>	<u>MA+45</u>	<u>MA+90</u>
3					<u>or PHD</u>
4	<u>0</u>	<u>26,374</u>	<u>25,687</u>	<u>27,615</u>	<u>28,858</u>
5	<u>1</u>	<u>27,226</u>	<u>26,467</u>	<u>28,452</u>	<u>29,710</u>
6	<u>2</u>	<u>28,113</u>	<u>27,282</u>	<u>29,300</u>	<u>30,596</u>
7	<u>3</u>	<u>29,033</u>	<u>28,110</u>	<u>30,163</u>	<u>31,517</u>
8	<u>4</u>	<u>29,988</u>	<u>28,973</u>	<u>31,080</u>	<u>32,472</u>
9	<u>5</u>	<u>30,974</u>	<u>29,870</u>	<u>32,011</u>	<u>33,458</u>
10	<u>6</u>	<u>31,974</u>	<u>30,801</u>	<u>32,974</u>	<u>34,458</u>
11	<u>7</u>	<u>33,026</u>	<u>31,742</u>	<u>33,969</u>	<u>35,510</u>
12	<u>8</u>	<u>34,109</u>	<u>32,739</u>	<u>34,997</u>	<u>36,593</u>
13	<u>9</u>	<u>35,223</u>	<u>33,744</u>	<u>36,056</u>	<u>37,707</u>
14	<u>10</u>	<u>36,367</u>	<u>34,804</u>	<u>37,145</u>	<u>38,851</u>
15	<u>11</u>	<u>37,542</u>	<u>35,893</u>	<u>38,286</u>	<u>40,026</u>
16	<u>12</u>	<u>38,765</u>	<u>37,027</u>	<u>39,457</u>	<u>41,249</u>
17	<u>13</u>	<u>40,018</u>	<u>38,197</u>	<u>40,657</u>	<u>42,502</u>
18	<u>14</u>	<u>41,319</u>	<u>39,404</u>	<u>41,941</u>	<u>43,803</u>
19	<u>15 or more</u>	<u>42,393</u>	<u>40,429</u>	<u>43,032</u>	<u>44,942</u>

20 (b) As used in this subsection, the column headings "BA+(N)" refer
21 to the number of credits earned since receiving the baccalaureate
22 degree.

23 (c) For credits earned after the baccalaureate degree but before
24 the masters degree, any credits in excess of forty-five credits may be
25 counted after the masters degree. Thus, as used in this subsection,
26 the column headings "MA+(N)" refer to the total of:

27 (i) Credits earned since receiving the masters degree; and

28 (ii) Any credits in excess of forty-five credits that were earned
29 after the baccalaureate degree but before the masters degree.

- 1 (8) For the purposes of this section:
- 2 (a) "BA" means a baccalaureate degree.
- 3 (b) "MA" means a masters degree.
- 4 (c) "PHD" means a doctorate degree.
- 5 (d) "Years of service" shall be calculated under the same rules
- 6 used by the superintendent of public instruction for salary allocations
- 7 in the 1990-91 school year.
- 8 (e) "Credits" means college quarter hour credits and equivalent
- 9 inservice credits computed in accordance with RCW 28A.415.020.

10 (9) The salary allocation schedules established in subsection (7)

11 of this section are for allocation purposes only except as provided in

12 RCW 28A.400.200(2).

13 (10) The superintendent of public instruction, in cooperation with

14 the legislative budget committee, shall conduct a study to verify the

15 accuracy of education credits reported by school districts to the

16 superintendent for purposes of calculating staff-mix ratios used in the

17 1991-93 biennial operating budget process. The study shall be

18 presented to the fiscal committees of the senate and house of

19 representatives by November 1, 1992."

20 "Sec. 504. 1991 sp.s. c 16 s 504 is amended to read as follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--CATEGORICAL PROGRAM**

22 **SALARY INCREASES**

23 General Fund Appropriation \$ ((47,058,000))

24 42,885,000

25 The appropriation in this section is subject to the following

26 conditions and limitations:

27 (1) The incremental fringe benefits factors applied to salary

28 increases in subsection (3) of this section shall be ((1.2047 for

1 ~~certificated salaries and 1.1534 for classified salaries in the 1991-92~~
2 ~~and 1992-93 school years))~~ the same as those specified in section
3 503(3) of this act.

4 (2) Salary increases for each school year for state-supported
5 formula units in the following categorical programs include costs of
6 incremental fringe benefits and shall be distributed by increasing
7 allocation rates for each school year by the amounts specified below:

8 (a) Transitional bilingual instruction: The rates specified in
9 section 519 of this act shall be increased by \$18.66 per pupil for the
10 1991-92 school year and by \$((35.87)) 32.99 per pupil for the 1992-93
11 school year.

12 (b) Learning assistance: The rates specified in section 520 of
13 this act shall be increased by \$14.15 per pupil for the 1991-92 school
14 year and by \$((27.20)) 25.12 per pupil for the 1992-93 school year.

15 (c) Education of highly capable students: The rates specified in
16 section 515 of this act shall be increased by \$11.05 per pupil for the
17 1991-92 school year and by \$((21.24)) 17.59 per pupil for the 1992-93
18 school year.

19 ~~((Vocational technical institutes: The rates for vocational~~
20 ~~programs specified in section 507 of this act shall be increased by~~
21 ~~\$80.05 per full time equivalent student for the 1991-92 school year,~~
22 ~~and by \$167.21 per full time equivalent student for the 1992-93 school~~
23 ~~year. A maximum of \$734,000 is provided for the 1991-92 fiscal year~~
24 ~~and a maximum of \$1,685,000 is provided for the 1992-93 fiscal year.~~

25 ~~(e))~~ Pupil transportation: The rates provided under section 506
26 of this act shall be increased by \$.72 per weighted pupil-mile for the
27 1991-92 school year, and by \$((1.39)) 1.28 per weighted pupil-mile for
28 the 1992-93 school year.

29 (3) The superintendent of public instruction shall distribute
30 salary increases and incremental fringe benefits for state-supported

1 staff unit allocations in the handicapped program (section 509 of this
2 act), in the educational service districts (section 511 of this act),
3 and in the institutional education program (section 514 of this act),
4 in the same manner as salary increases are provided for basic education
5 staff."

6 "Sec. 505. 1991 sp.s. c 16 s 505 is amended to read as follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
8 **INSURANCE BENEFIT INCREASES**

9 General Fund Appropriation \$ ((88,498,000))
10 84,890,000

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) Allocations for insurance benefits from general fund
14 appropriations provided under section 502 of this act shall be
15 calculated at a rate of \$246.24 per month for each certificated staff
16 unit, and for each classified staff unit adjusted pursuant to section
17 502(5)(b) of this act.

18 (2) The appropriation in this section is provided solely to
19 increase insurance benefit allocations for state-funded certificated
20 and classified staff for the 1991-92 school year, effective October 1,
21 1991, to a rate of \$289.95 per month, and for the 1992-93 school year,
22 effective October 1, 1992, to a rate of \$((321.80)) 317.79 as
23 distributed pursuant to this section.

24 (3) The increase in insurance benefit allocations for basic
25 education staff units under section 502(5) of this act, for handicapped
26 program staff units as calculated under section 509 of this act, for
27 state-funded staff in educational service districts, and for
28 institutional education programs is \$43.71 per month for the 1991-92

1 school year and an additional \$((31.85)) 27.84 per month in the 1992-93
2 school year.

3 (4) The increases in insurance benefit allocations for the
4 following categorical programs shall be calculated by increasing the
5 annual state funding rates by the amounts specified in this subsection.
6 Effective October 1 of each school year, the maximum rate adjustments
7 provided on an annual basis under this section are:

8 (a) For pupil transportation, an increase of \$.40 per weighted
9 pupil-mile for the 1991-92 school year and an additional \$((-29)) .25
10 per weighted pupil-mile for the 1992-93 school year;

11 (b) For learning assistance, an increase of \$10.92 per pupil for
12 the 1991-92 school year and an additional \$((7.96)) 6.96 for the
13 1992-93 school year;

14 (c) For education of highly capable students, an increase of \$3.72
15 per pupil for the 1991-92 school year and an additional \$((2.71)) 2.13
16 per pupil for the 1992-93 school year;

17 (d) For transitional bilingual education, an increase of \$7.08 per
18 pupil for the 1991-92 school year and an additional \$((5.16)) 4.51 per
19 pupil for the 1992-93 school year((+)

20 ~~(e) For vocational technical institutes, an increase of \$29.09 per~~
21 ~~full time equivalent pupil for the 1991-92 school year and \$21.20 per~~
22 ~~full time equivalent pupil for the 1992-93 school year. A maximum of~~
23 ~~\$240,000 is provided for the 1991-92 fiscal year and \$543,000 is~~
24 ~~provided for the 1992-93 fiscal year))."~~

25 "Sec. 506. 1991 sp.s. c 16 s 506 is amended to read as follows:
26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**
27 General Fund Appropriation \$((292,126,000))
28 299,292,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) ~~\$(26,028,000))~~ 26,183,000 is provided solely for distribution
4 to school districts for the remaining months of the 1990-91 school
5 year.

6 (2) ~~((A maximum of \$134,333,000 may be distributed for pupil
7 transportation operating costs in the 1991-92 school year.~~

8 ~~(3))~~ A maximum of \$873,000 may be expended for regional
9 transportation coordinators.

10 ~~((4))~~ (3) A maximum of \$65,000 may be expended for bus driver
11 training.

12 ~~((5))~~ (4) For eligible school districts, the small-fleet
13 maintenance factor shall be funded at a rate of \$1.65 in the 1991-92
14 school year and \$1.70 in the 1992-93 school year per weighted
15 pupil-mile.

16 ~~((6))~~ (5) The superintendent shall ensure that, by the 1992-93
17 school year, school districts in accordance with RCW 28A.160.160(4) are
18 making good faith efforts to alleviate the problem of hazardous walking
19 conditions for students.

20 ~~((7))~~ (6) \$755,000 of the general fund--state appropriation is
21 provided solely to implement chapter 166, Laws of 1991 (Engrossed
22 Substitute Senate Bill No. 5114, school bus safety crossing arms).
23 Moneys provided in this subsection may be expended to reimburse school
24 districts that purchased school bus safety crossing arms during the
25 1990-91 school year, subject to criteria and rules adopted by the
26 superintendent.

27 ~~((8) \$100,000))~~ (7) \$90,000 is provided solely for the 1992-93
28 school year for transportation of students enrolled in "choice"
29 programs. Transportation shall be limited to low-income students who
30 are transferring to "choice" programs solely for educational reasons.

1 The superintendent shall provide a report to the legislature concerning
2 the use of these moneys by November 1, 1993."

3 "Sec. 507. 1991 sp.s. c 16 s 507 is amended to read as follows:

4 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR VOCATIONAL-TECHNICAL**
5 **INSTITUTES AND ADULT EDUCATION AT VOCATIONAL-TECHNICAL INSTITUTES**

6 General Fund Appropriation \$ ((86,545,000))
7 12,345,000

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 ~~((1) Funding for vocational programs during the 1991-92 and~~
11 ~~1992-93 school years shall be distributed at a rate of \$3,293 per~~
12 ~~student for a maximum of 12,655 full time equivalent students.~~

13 ~~(2) Funding for adult basic education programs during the 1991-92~~
14 ~~and 1992-93 school years shall be distributed at a rate of \$1.62 per~~
15 ~~hour of student service for a maximum of 288,690 hours.~~

16 ~~(3) \$1,450,000 is provided solely to lease computer equipment,~~
17 ~~reprogram software and databases, and provide for other initial~~
18 ~~operating costs necessary to merge the computer systems of the~~
19 ~~vocational technical institutes into the community and technical~~
20 ~~college system created under chapter 238 Laws of 1991 (Engrossed~~
21 ~~Substitute Senate Bill No. 5184, work force training education). The~~
22 ~~apportionment of this amount among the vocational technical institutes~~
23 ~~shall be made by the director of the state board for community and~~
24 ~~technical colleges.)) Funding is provided solely for the July and~~
25 ~~August 1991 payments to the vocational technical institutes.~~"

26 "Sec. 508. 1991 sp.s. c 16 s 509 is amended to read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR HANDICAPPED EDUCATION**
2 **PROGRAMS**

3	General Fund--State Appropriation	\$((691,346,000))
4		<u>691,264,000</u>
5	General Fund--Federal Appropriation	\$ 83,900,000
6	TOTAL APPROPRIATION	\$((775,246,000))
7		<u>775,164,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$((~~62,455,000~~)) 62,792,000 of the general fund--state
11 appropriation is provided solely for the remaining months of the
12 1990-91 school year.

13 (2) The superintendent of public instruction shall distribute state
14 funds for the 1991-92 and 1992-93 school years in accordance with
15 districts' actual handicapped enrollments and the allocation model
16 established in LEAP Document 13 as developed on June 26, 1991, at 13:02
17 hours.

18 (3) A maximum of \$614,000 may be expended from the general
19 fund--state appropriation to fund 5.43 full time equivalent teachers
20 and 2.1 full time equivalent aides at Children's Orthopedic Hospital
21 and Medical Center. This amount is in lieu of money provided through
22 the home and hospital allocation and the handicapped program.

23 (4) \$192,000 of the general fund--state appropriation is provided
24 solely for the early childhood home instruction program for hearing
25 impaired infants and their families.

26 (5) \$1,000,000 of the general fund--federal appropriation is
27 provided solely for projects to provide handicapped students with
28 appropriate job and independent living skills, including work
29 experience where possible, to facilitate their successful transition

1 out of the public school system. The funds provided by this subsection
2 shall be from federal discretionary grants.

3 (6) \$300,000 of the general fund--federal appropriation is provided
4 solely for inservice training, technical assistance, and evaluation of
5 the special services demonstration projects authorized in chapter 265,
6 Laws of 1991 (Engrossed Substitute House Bill No. 1329, special
7 services demonstration projects).

8 (7) Project funding for special services demonstration projects
9 shall be allocated and disbursed under chapter 265, Laws of 1991
10 (Engrossed Substitute House Bill No. 1329, special services
11 demonstration projects)."

12 "Sec. 509. 1991 sp.s. c 16 s 510 is amended to read as follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRAFFIC SAFETY**
14 **EDUCATION PROGRAMS**

15 Public Safety and Education Account Appropriation .	\$	((5,321,000))
16		<u>8,358,000</u>
17 <u>General Fund--State Appropriation</u>	\$	<u>2,203,000</u>
18 <u>TOTAL APPROPRIATION</u>	\$	<u>10,561,000</u>

19 The appropriations in this section (~~(is)~~) are subject to the
20 following conditions and limitations:

21 (1) \$1,086,000 is provided solely for the remaining months of the
22 1990-91 school year.

23 (2) Not more than \$596,000 may be expended for regional traffic
24 safety education coordinators.

25 (~~((2))~~) (3) A maximum of \$2,300,000 may be expended in the 1991-92
26 fiscal year and \$2,425,000 in the 1992-93 fiscal year to provide
27 tuition assistance for traffic safety education for students from low-
28 income families.

1 "Sec. 512. 1991 sp.s. c 16 s 513 is amended to read as follows:

2 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE ENUMERATED**
3 **PURPOSES**

4	General Fund--Federal Appropriation	\$((183,032,000))
5		<u>178,332,000</u>
6	(1) Education Consolidation and Improvement Act . . . \$	178,000,000
7	(2) Education of Indian Children \$	332,000
8	((3) Adult Basic Education \$	4,700,000))"

9 "Sec. 513. 1991 sp.s. c 16 s 514 is amended to read as follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**
11 **EDUCATION PROGRAMS**

12	General Fund--State Appropriation	\$ ((24,950,000))
13		<u>24,906,000</u>
14	General Fund--Federal Appropriation	\$ 7,700,000
15	TOTAL APPROPRIATION	\$ ((32,650,000))
16		<u>32,606,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$((~~4,065,000~~)) 4,071,000 of the general fund--state
20 appropriation is provided solely for the remaining months of the
21 1990-91 school year.

22 (2) A maximum of \$950,000 of the general fund--state appropriation
23 may be expended for juvenile parole learning centers in the 1991-92
24 school year and \$950,000 in the 1992-93 school year at a rate not to
25 exceed \$2,351 per full time equivalent student.

26 (3) State funding provided under this section is based on salaries
27 and other expenditures for a 220-day school year. The superintendent
28 of public instruction shall monitor school district expenditure plans

1 for institutional education programs to ensure that districts plan for
2 a full-time summer program.

3 (4) Average staffing ratios for each category of institution,
4 excluding juvenile parole learning centers, shall not exceed the rates
5 specified in the legislative budget notes.

6 (5) The superintendent of public instruction shall:

7 (a) Define what constitutes a full time equivalent student;

8 (b) In cooperation with the secretary of social and health
9 services, define responsibility for the variety of services offered
10 through the common schools and the department of social and health
11 services;

12 (c) Convene meetings of the parties responsible for the well-being
13 of children in the institutional education programs for purpose of
14 identifying and resolving problems associated with service delivery;
15 and

16 (d) Report to the appropriate fiscal and policy committees of the
17 legislature on (a), (b), and (c) of this subsection by January 10,
18 1992."

19 "Sec. 514. 1991 sp.s. c 16 s 515 is amended to read as follows:

20 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
21 **CAPABLE STUDENTS**

22 General Fund Appropriation \$ ((10,398,000))
23 9,926,000

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) ((\$945,000)) Up to \$975,000 is ((provided solely)) for
27 distribution to school districts for the remaining months of the
28 1990-91 school year.

1 (2) Allocations for school district programs for highly capable
2 students during the 1991-92 (~~and 1992-93~~) school year(~~s~~) shall be
3 distributed at a maximum rate of \$397.16 per student and for the 1992-
4 93 school year shall be distributed at a maximum rate of \$355.77 per
5 student for up to one and one-half percent of each district's full time
6 equivalent enrollment.

7 (3) A maximum of \$(~~520,000~~) 494,000 is provided to contract for
8 gifted programs to be conducted at Fort Worden state park."

9 "Sec. 515. 1991 sp.s. c 16 s 516 is amended to read as follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL DISTRICT**
11 **SUPPORT**

12	General Fund--State Appropriation	\$	(6,155,000)
13			<u>5,646,000</u>
14	General Fund--Federal Appropriation	\$	6,085,000
15	Drug Enforcement and Education Account Appropriation	\$	13,509,000
16	TOTAL APPROPRIATION	\$	(25,749,000)
17			<u>25,240,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$(~~282,000~~) 268,000 of the general fund--state appropriation
21 is provided solely for teacher in-service training in math, science,
22 and computer technology.

23 (2) \$(~~651,000~~) 618,000 of the general fund--state appropriation
24 is provided solely for teacher training workshops conducted by the
25 Pacific science center. \$(~~496,000~~) 472,000 of this amount is for
26 in-service training in science to be provided to approximately ten
27 percent of the kindergarten through eighth grade teachers each year.

1 (3) \$((~~872,000~~)) 828,000 of the general fund--state appropriation
2 and \$413,000 of the general fund--federal appropriation are provided
3 solely for teacher training in drug and alcohol abuse education and
4 prevention in kindergarten through grade twelve. The amount provided
5 in this subsection includes \$300,000 from license fees collected
6 pursuant to RCW 66.24.320 and 66.24.330 which are dedicated to juvenile
7 drug and alcohol prevention programs under RCW 66.08.180(4).

8 (4) \$((~~3,000,000~~)) 2,650,000 of the general fund--state
9 appropriation is provided solely for training of paraprofessional
10 classroom assistants and classroom teachers to whom the assistants are
11 assigned.

12 (5) \$((~~150,000~~)) 142,000 of the general fund--state appropriation
13 is provided solely for school district staff training and materials to
14 implement the architecture and children program.

15 ((~~7~~)) (6) \$3,209,000 of the drug enforcement and education
16 account appropriation is provided solely for matching grants to enhance
17 security in secondary schools. Not more than seventy-five percent of
18 a district's total expenditures for school security in any school year
19 may be paid from a grant under this subsection. The grants shall be
20 expended solely for the costs of employing or contracting for building
21 security monitors in secondary schools during school hours and school
22 events. Of the amount provided in this subsection, at least \$3,000,000
23 shall be spent for grants to districts that, during the 1988-89 school
24 year, employed or contracted for security monitors in schools during
25 school hours. However, these grants may be used only for increases in
26 school district expenditures for school security over expenditure
27 levels for the 1988-89 school year.

28 ((~~8~~)) (7) \$30,000 of the general fund--federal appropriation is
29 provided solely for inservice training for elementary teachers on

1 innovative methods of encouraging girls and minority students to
2 develop and pursue an interest in math and science.

3 ~~((9))~~ (8) \$~~((1,200,000))~~ 1,140,000 of the general fund--state
4 appropriation is provided solely for support to strengthen school
5 district management."

6 "Sec. 516. 1991 sp.s. c 16 s 517 is amended to read as follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL AND PILOT**
8 **PROGRAMS**

9	General Fund--State Appropriation	\$ ((62,036,000))
10		<u>44,147,000</u>
11	General Fund--Federal Appropriation	\$ 11,500,000
12	TOTAL APPROPRIATION	\$ ((73,536,000))
13		<u>55,647,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$~~((2,231,000))~~ 2,119,000 of the general fund--state
17 appropriation is provided solely for a contract with the Pacific
18 science center for travelling van programs and other educational
19 services for public schools.

20 (2) \$~~((88,000))~~ 84,000 of the general fund--state appropriation is
21 provided solely for a contract with the Cispus learning center for
22 environmental education programs.

23 (3) \$2,000,000 of the general fund--federal appropriation is
24 provided solely to fund innovative programs that are targeted to
25 providing special assistance to at-risk students, including
26 multicultural curricula, where appropriate.

27 (4) \$~~((2,312,000))~~ 2,196,000 of the general fund--state
28 appropriation is provided solely for the beginning teachers assistance

1 program established under RCW 28A.405.450. Moneys shall be distributed
2 under this subsection at a maximum rate per mentor/beginning teacher
3 team of \$1,780 per year.

4 (5) \$((~~204,000~~)) 194,000 of the general fund--state appropriation
5 is provided solely for child abuse education provisions of RCW
6 28A.300.150 through 28A.300.160.

7 (6) \$((~~50,000~~)) 47,500 of the general fund--state appropriation is
8 provided solely to implement chapter 252, Laws of 1991 (Substitute
9 House Bill No. 1885, teacher recruiting).

10 (7) \$((~~6,000,000~~)) 5,726,000 of the general fund--state
11 appropriation is provided solely for a complex needs factor.
12 \$((~~3,333,000~~)) 3,359,000 of this amount shall be provided for the 1991-
13 92 school year to districts according to LEAP Document 30, developed by
14 the legislative evaluation and accountability program committee on June
15 27, 1991, at 13:40 hours and LEAP Document 30A developed on January 15,
16 1992, at 12:00 hours. Funds remaining shall be allocated for the 1992-
17 93 school year according to funding ratios established in LEAP Document
18 ((30)) 30A unless the superintendent develops a new complex needs
19 formula and the legislature enacts a new formula. Development of the
20 complex needs formula shall include consideration of elements included
21 in LEAP Document ((30)) 30A, including ratios of students qualifying
22 for free and reduced-price meals, students participating in bilingual
23 education, and the number of different language or dialect programs
24 offered.

25 (8) \$((~~900,000~~)) 855,000 of the general fund--state appropriation
26 is provided solely for grants to school districts for programs to
27 employ low-income students in grades ten through twelve as tutors for
28 students in kindergarten through grade nine. School districts
29 receiving these grants shall pay student tutors at least minimum wage.

1 The tutoring shall be conducted after school hours. The school
2 districts shall provide training and supervision of the student tutors.

3 (9) ~~\$(1,400,000))~~ 1,330,000 of the general fund--state
4 appropriation is provided solely for grants for drop-out prevention and
5 retrieval programs established under chapter 28A.175 RCW.

6 (10) ~~\$(126,000))~~ 120,000 of the general fund--state appropriation
7 is provided to operate a toll-free telephone number at the Lifeline
8 Institute to assist school districts in youth suicide prevention.

9 (11) ~~(\$1,519,000 of the general fund--state appropriation is
10 provided solely for grants to public or private nonprofit organizations
11 to assist parents of children in headstart or early childhood education
12 and assistance programs who are enrolled in adult literacy classes or
13 tutoring programs under RCW 28A.610.010 through 28A.610.020. Grants
14 provided under this subsection may be used for scholarships, costs of
15 transportation and child care, and other support services. Moneys
16 provided under this subsection may not be used by the superintendent of
17 public instruction for state administrative costs.~~

18 (12) ~~\$(9,981,000))~~ \$9,482,000 of the general fund--state
19 appropriation is provided solely for the schools for the twenty-first
20 century pilot programs established under RCW 28A.630.100 through
21 28A.630.290.

22 ~~((13) \$15,000,000))~~ (12) \$14,775,000 of the general fund--state
23 appropriation is provided solely for early intervention and prevention
24 services.

25 ~~((b))~~ (a) The superintendent of public instruction shall
26 distribute funds provided in this subsection equitably to all school
27 districts based on the district's enrollment in kindergarten through
28 grade six. However, the allocations for school districts enrolling
29 fewer than 1,000 full time equivalent students shall be distributed to
30 the educational service district in which the district is located. The

1 educational service district shall use the allocation to provide early
2 intervention and prevention services under a cooperative agreement
3 between the district and the educational service district. Educational
4 service districts shall coordinate the use of staff and resources to
5 serve school districts under this section. School districts and
6 educational service districts may not use the grants to supplant
7 funding from other sources previously provided for counseling or
8 intervention services. School districts and educational service
9 districts accepting moneys under this subsection shall: (i) Develop a
10 district plan to implement this subsection; (ii) document that
11 community-based public and private human service providers, district-
12 level and building-level staff and administrators, and parents
13 participated in developing the plan; and (iii) enter into written
14 agreements with community-based public and/or private human service
15 providers to ensure delivery of appropriate services to students after
16 considering both public and private providers. To the greatest extent
17 possible, the delivery of services to students shall not duplicate
18 other programs, shall maximize the use of community-based service
19 providers, shall be consistent with the applicable children's mental
20 health delivery system developed under chapter 71.36 RCW, shall
21 emphasize the most efficient and cost-effective use of these moneys,
22 and shall be provided on a twelve-month basis. School districts and
23 educational service districts are strongly encouraged to contract with
24 public and/or private community-based human service providers to
25 provide elementary students with prevention and intervention services
26 under the local fair start program.

27 ((e)) (b) If separate legislation establishing the Fair Start
28 program is enacted by July 31, 1992, (a) of this subsection shall be
29 null and void.

1 (~~(14)~~ \$4,000,000 of the general fund state appropriation is
2 provided solely for grants, based on enrollments, to the Seattle and
3 Tacoma school districts for magnet school programs established to
4 encourage racial integration of schools through voluntary student
5 transfers.))

6 (13) \$3,940,000 of the general fund--state appropriation is
7 provided solely for magnet school pilot projects for the purpose of
8 enhancing and evaluating school district programs designed to encourage
9 racial integration of schools through voluntary student transfers. A
10 school district awarded a state magnet grant in 1991-92 shall receive
11 not less than 84.5 percent of the 1991-92 state magnet grant in 1992-
12 93. The superintendent shall expand the number of districts receiving
13 grants in 1992-93 on a competitive basis by including other districts
14 having program sites existing during 1991-92, and shall distribute the
15 available funds according to the number of sites with magnet programs
16 in each district in 1991-92 for which application is made under this
17 subsection. The grants shall be used solely to support the development
18 and implementation of specialized curricula and instructional programs
19 that assist in the elimination, reduction, or prevention of minority
20 group isolation. Placement of students in magnet programs shall not be
21 based on test scores or grades. Grants shall be expended solely for
22 planning and promotional activities; acquisition of books, materials,
23 and equipment needed specifically to implement magnet programs; staff
24 training designed specifically to assist in the development of magnet
25 programs; and certificated staff assigned to instructional programs
26 that are in addition to the school's core basic skills curriculum and
27 that are an integral part of the magnet program. Grants may be used
28 for staff development days only if these days are in addition to
29 district-wide increases in supplemental contract days for certificated
30 instructional staff. The superintendent shall prepare and adopt rules

1 establishing a competitive process and criteria for allocating funds to
2 school districts with magnet programs for use in the 1993-95 biennium.
3 Prior to adoption of the rules, the superintendent shall provide a
4 report to the fiscal committees of the legislature no later than
5 December 1, 1992. The report to the legislature shall include an
6 evaluation of the pilot projects funded during the 1991-93 biennium and
7 recommendations based thereon.

8 (~~(15)~~) (14) \$25,000 of the general fund--state appropriation is
9 provided solely for a program acknowledging the contributions of
10 persons awarded the United States Medal of Honor.

11 (~~(16)---\$50,000~~) (15) \$97,500 of the general fund--state
12 appropriation is provided solely for grants to school districts to
13 develop model secondary school projects that combine academic and
14 vocational education into a single instructional system. The projects
15 shall integrate vocational and academic curriculum, emphasize increased
16 guidance and counseling for students, and include active participation
17 by employers, community service providers, parents, and community
18 members.

19 (~~(17)---\$500,000~~) (16) \$475,000 of the general fund--state
20 appropriation is provided solely for grants for homeless children
21 education programs. The grant applications shall be submitted jointly
22 by school districts and at least one shelter within the district
23 serving homeless families. The grants are not intended to fund
24 separate instructional programs for homeless children unless the
25 services are necessary to facilitate adjustment into a regular
26 classroom setting. The grants may be used for staffing, for
27 coordinating the transfer of records, for transportation, for student
28 assessment, or for other individualized instruction or assistance.

29 (~~(18)~~) (17) \$50,000 of the general fund--federal appropriation is
30 provided solely for a pilot program for teenage suicide prevention

1 through the Federal Way school district. None of this amount may be
2 used by either the district or the superintendent of public instruction
3 for indirect costs.

4 ~~((19) \$50,000))~~ (18) \$48,000 of the general fund--state and
5 \$50,000 of the general fund--federal appropriation is provided solely
6 for a pilot program for teenage suicide prevention in the Northshore
7 school district.

8 ~~((21) \$2,000,000))~~ (19) \$1,970,000 of the general fund--state
9 appropriation is provided solely for grants to school districts of the
10 second class under RCW 28A.315.230. The superintendent shall provide
11 grants based on full time equivalent enrollment to applicant school
12 districts meeting all of the following criteria:

13 (a) The median household income of the district is at least twenty
14 percent below the state average;

15 (b) The number of families receiving aid to families with dependent
16 children exceeds the state-wide average by twenty percent;

17 (c) The number of persons unemployed exceeds the state-wide average
18 by twenty percent;

19 (d) The assessed valuation of property for excess levy purposes
20 would require a levy rate of more than two dollars per one thousand
21 dollars of valuation to raise a ten percent levy;

22 (e) The district does not receive federal impact aid in excess of
23 the maximum amount the district would be eligible to raise with a ten
24 percent levy; and

25 (f) The district does not receive federal forest moneys in excess
26 of its basic education allocation.

27 However, if a second class school district is a joint district
28 under RCW 28A.315.350, the criteria under this subsection shall be
29 applied based upon the county which comes closest to meeting the
30 criteria under this subsection.

1 (~~((22)---\$500,000))~~ (20) \$475,000 of the general fund--state
2 appropriation is provided solely to implement chapter 258, Laws of 1991
3 (Substitute Senate Bill No. 5504, student teaching centers).

4 (~~((23)---\$100,000))~~ (21) \$95,000 of the general fund--state
5 appropriation is provided solely for a cooperative alternative high
6 school operated jointly by the Willapa Valley, Raymond, and South Bend
7 school districts.

8 (22) \$68,000 of the general fund--state appropriation is provided
9 solely for assistance to the Blaine school district in establishing a
10 K-2 school at Point Roberts. Prior to receiving this funding, Blaine
11 school district must to the satisfaction of the superintendent of
12 public instruction negotiate with Canadian authorities to obtain
13 remedies to the border crossing delays.

14 (23) \$25,000 of the general fund--state appropriation is provided
15 solely for the Griffin school district for a 1990-91 school year
16 accounting error."

17 "Sec. 517. 1991 sp.s. c 16 s 519 is amended to read as follows:
18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
19 **BILINGUAL PROGRAMS**

20 General Fund Appropriation \$ (~~((23,882,000))~~)
21 29,687,000

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) \$2,395,000 is provided solely for the remaining months of the
25 1990-91 school year.

26 (2) The superintendent shall distribute funds for the 1991-92 and
27 1992-93 school years at ((a)) the rates (~~((for each year))~~) of \$508.82
28 and \$505.69, respectively, per eligible student.

1 (3) For a student served more than twenty-five percent of the
2 school day in a transitional bilingual program, the superintendent of
3 public instruction shall ensure that state basic education funds
4 generated by the student are expended, to the greatest extent
5 practical, in the instruction of that student.

6 (4) Project funding for special services demonstration projects
7 shall be allocated and disbursed under chapter 265, Laws of 1991
8 (Engrossed Substitute House Bill No. 1329, special services
9 demonstration projects)."

10 "Sec. 518. 1991 sp.s. c 16 s 520 is amended to read as follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
12 **ASSISTANCE PROGRAM**

13 General Fund Appropriation \$ ((91,732,000))
14 92,442,000

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) \$((8,850,000)) 8,817,000 is provided solely for the remaining
18 months of the 1990-91 school year.

19 (2) Funding for school district learning assistance programs
20 serving kindergarten through grade nine shall be distributed during the
21 1991-92 and 1992-93 school years at a maximum rate of \$426 and \$425 per
22 unit, respectively, as calculated pursuant to this subsection. The
23 number of units for each school district in each school year shall be
24 the sum of: (a) The number of full time equivalent students enrolled
25 in kindergarten through grade six in the district multiplied by the
26 percentage of the district's students taking the fourth grade basic
27 skills test who scored in the lowest quartile as compared to national
28 norms, and then reduced by the number of students ages eleven and below

1 in the district who are identified as specific learning disabled and
2 are served through programs established pursuant to chapter 28A.155
3 RCW; and (b) the number of full time equivalent students enrolled in
4 grades seven through nine in the district multiplied by the percentage
5 of the district's students taking the eighth grade basic skills test
6 who scored in the lowest quartile as compared to national norms, and
7 then reduced by the number of students ages twelve through fourteen in
8 the district who are identified as specific learning disabled and are
9 served through programs established pursuant to chapter 28A.155 RCW.
10 In determining these allocations, the superintendent shall use the most
11 recent prior five-year average scores on the fourth grade and eighth
12 grade state-wide basic skills tests.

13 (3) Project funding for special services demonstration projects
14 shall be allocated and disbursed under chapter 265, Laws of 1991
15 (Engrossed Substitute House Bill No. 1329, special services
16 demonstration projects)."

17 "Sec. 519. 1991 sp.s. c 16 s 521 is amended to read as follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL CLINICS**

19 General Fund Appropriation \$ ((3,584,000))
20 3,405,000

21 The appropriation in this section is subject to the following
22 conditions and limitations: Not more than \$1,792,000 of the general
23 fund appropriation may be expended during fiscal year 1992."

24 "Sec. 520. 1991 sp.s. c 16 s 522 is amended to read as follows:

25 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL EDUCATION PROGRAM**
26 **ENHANCEMENT FUNDS**

27 General Fund Appropriation \$ ((58,724,000))

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The appropriation in this section is subject to the following conditions and limitations:

(1) \$5,605,000 of the general fund appropriation is provided solely for the remaining months of the 1990-91 school year.

(2) School districts receiving moneys pursuant to this section shall expend such moneys to meet educational needs identified by the district within the following program areas:

- (a) Prevention and intervention services in the elementary grades;
- (b) Reduction of class size;
- (c) Early childhood education;
- (d) Student-at-risk programs, including dropout prevention and retrieval, and substance abuse awareness and prevention;
- (e) Staff development and in-service programs;
- (f) Student logical reasoning and analytical skill development;
- (g) Programs for highly capable students;
- (h) Programs involving students in community services;
- (i) Senior citizen volunteer programs; and
- (j) Other purposes that enhance a school district's basic education program including purchase of instructional materials and supplies and other nonemployee-related costs.

Program enhancements funded pursuant to this section do not fall within the definition of basic education for purposes of Article IX of the state Constitution and the state's funding duty thereunder, nor shall such funding as now or hereafter appropriated and allocated constitute levy reduction funds for purposes of RCW 84.52.0531.

(3)(a) Allocation to eligible school districts for the 1991-92 and 1992-93 school years shall be calculated on the basis of average annual full time equivalent enrollment, at an annual rate of up to \$35.26 per

1 pupil. For school districts enrolling not more than one hundred
2 average annual full time equivalent students, and for small school
3 plants within any school district designated as remote and necessary
4 schools, the allocations shall be determined as follows:

5 (i) Enrollment of not more than sixty average annual full time
6 equivalent students in grades kindergarten through six shall generate
7 funding based on sixty full time equivalent students;

8 (ii) Enrollment of not more than twenty average annual full time
9 equivalent students in grades seven and eight shall generate funding
10 based on twenty full time equivalent students; and

11 (ii) Enrollment of sixty or fewer average annual full time
12 equivalent students in grades nine through twelve shall generate
13 funding based on sixty full time equivalent students.

14 (b) Allocations shall be distributed on a school-year basis
15 pursuant to RCW 28A.510.250."

16 "Sec. 521. 1991 sp.s. c 16 s 523 is amended to read as follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR CERTIFICATED**
18 **INSTRUCTIONAL STAFF--LONGEVITY SALARY INCREMENTS**

19 General Fund Appropriation \$ 48,611,000

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) This appropriation is intended to provide eligible certificated
23 instructional staff an average 3.2 percent increment for an additional
24 year of experience in each school year, based on LEAP Document 1R as
25 developed on March 29, 1990, at 11:00 hours.

26 (2) The superintendent shall transfer the following amounts to the
27 specified programs:

1 (a) \$((~~42,144,000~~)) 42,086,000 to General Apportionment, section
2 502 of this act;

3 (b) \$((~~6,252,000~~)) 6,310,000 to the Handicapped Education Program,
4 section 509 of this act; and

5 (c) \$215,000 to the Institutional Education Program, section 514 of
6 this act.

7 (3) Certificated instructional staff salary allocations in the
8 specified programs shall be allocated in accordance with sections 502
9 and 503 of this act."

10 (End of part)

PART VI

HIGHER EDUCATION

"Sec. 601. 1991 sp.s. c 16 s 601 is amended to read as follows:

HIGHER EDUCATION. The appropriations in sections 602 through 610 of this act are subject to the following conditions and limitations:

(1) "Institutions of higher education" means the institutions receiving appropriations pursuant to sections 602 through 610 of this act.

~~((3)(a) Student Quality Standard: Each institution and branch campus shall adhere to biennial budgeted enrollment levels. For the 1991-93 fiscal biennium, each institution of higher education shall spend not less than the average biennial amount listed in this subsection per full time equivalent student, plus or minus two percent. The amount includes total appropriated general fund state operating expenditures, less expenditures for plant maintenance and operation, with the exception of Washington State University, where cooperative extension and agriculture research expenditures are also excluded.~~

University of Washington	\$	9,996
Washington State University	\$	8,084
Eastern Washington University	\$	5,906
Central Washington University	\$	5,932
The Evergreen State College	\$	7,463
Western Washington University	\$	5,694
State Board for Community College Education	\$	3,551))

(2)(a) "Student quality standard" means, for each four-year institution and the community and technical colleges as a whole, the following amount divided by the budgeted enrollment levels specified in

(b) of this subsection: The combined operating appropriations under

1 this act from the general fund--state and the institutional operating
2 fees account, less expenditures for plant maintenance and operation,
3 with the exception of Washington State University, where cooperative
4 extension and agriculture research expenditures are excluded, and with
5 the exception of the state board for community and technical colleges,
6 where technical college operations and FTE enrollments, the Seattle
7 vocational institute operations and FTE enrollments, and supplemental
8 funding and enrollments for timber-dependent communities are excluded.

9 (b) Budgeted Enrollments: Each institution shall enroll to its
10 budgeted biennial average full time equivalent enrollments, plus four
11 percent or minus two percent, except each branch campus shall enroll
12 within plus or minus twelve percent. If the estimated 1991-93 average
13 biennial full time equivalent student enrollment of an institution or
14 branch campus (as estimated on April 30, 1993, by the office of
15 financial management using spring enrollment reports submitted by the
16 institutions) varies from the biennial budgeted amount by more than
17 ~~((two))~~ four percent above or two percent below the budgeted amount, or
18 twelve percent above or below the budgeted amount for each branch
19 campus, then an amount equal to the student quality standard ~~((as~~
20 ~~included in (3)(a) of this subsection per))~~ multiplied by the number of
21 full time equivalent students above or below the ~~((two percent or~~
22 ~~twelve percent branch campus))~~ variances shall revert to the state
23 general fund. The variance allowance for the state board for community
24 and technical colleges excludes the technical colleges.

	Average 1991-93 Budgeted FTEs
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University of Washington	
Main campus	29,981
Tacoma branch	345
Bothell branch	348
Washington State University	
Main campus	((15,862))
	<u>15,806</u>
Tri-Cities branch	467
Vancouver branch	343
Spokane branch	((104))
	<u>160</u>
Eastern Washington University	7,281
Central Washington University	6,361
The Evergreen State College	3,159
Western Washington University	8,913
State Board for Community and Technical Colleges	
((Education))	88,350

22 (c) Facilities Quality Standard: During the 1991-93 biennium, no
23 institution of higher education may allow its expenditures for plant
24 operation and maintenance to fall more than five percent below the
25 amounts allotted for this purpose.

26 (3)(a) Each four-year institution of higher education shall reduce
27 the amount of operating fee foregone revenue from tuition waivers by
28 thirteen percent of the fiscal year 1993 projection under the office of
29 financial management tuition and fee model used in the governor's
30 February 1992 forecast.

1 (b) The state board for community and technical colleges shall
 2 reduce the amount of operating fee foregone revenue from tuition
 3 waivers, for the community college system as a whole, by thirteen and
 4 forty-seven hundredths percent of the fiscal year 1993 projection under
 5 the office of financial management tuition and fee model used in the
 6 governor's February 1992 forecast, excluding the adult basic education
 7 program.

8 (4)(a) The amounts specified in (b), (c), and (d) of this
 9 subsection are maximum amounts that each institution may spend from the
 10 appropriations in sections 602 through 610 of this act for staff salary
 11 increases on January 1, 1992, and January 1, 1993, excluding classified
 12 staff salary increases, and subject to all the limitations contained in
 13 this section.

14 (b) The following amounts shall be used to provide instruction and
 15 research faculty at each four-year institution an average salary
 16 increase of 3.9 percent on January 1, 1992, and ((3.9)) 3.0 percent on
 17 January 1, 1993.

	1991-92	1992-93
19 University of Washington \$	2,888,000 ((8,086,000))	<u>7,391,000</u>
21 Washington State University . . . \$	1,157,000 ((3,544,000))	<u>3,264,000</u>
23 Eastern Washington University . . \$	435,000 ((1,190,000))	<u>1,084,000</u>
25 Central Washington University . . \$	393,000 ((1,053,000))	<u>958,000</u>
27 The Evergreen State College . . . \$	185,000 ((502,000))	<u>459,000</u>
29 Western Washington University . . \$	540,000 ((1,446,000))	

1 1,317,000

2 (c) The following amounts shall be used to provide exempt
3 professional staff, academic administrators, academic librarians,
4 counselors, and teaching and research assistants as classified by the
5 office of financial management, at each four-year institution, and the
6 higher education coordinating board an average salary increase of 3.9
7 percent on January 1, 1992, and (~~(3.9)~~) 3.0 percent on January 1, 1993.
8 In providing these increases, institutions shall ensure that each
9 person employed in these classifications is granted a salary increase
10 of 3.1 percent on January 1, 1992, and (~~(3.4)~~) 2.5 percent on January
11 1, 1993. The remaining amounts shall be used by each institution to
12 grant salary increases on January 1, 1992, and on January 1, 1993 that
13 address its most serious salary inequities among exempt staff within
14 these classifications.

	1991-92	1992-93
15		
16 University of Washington \$	918,000	((2,720,000))
17		<u>2,500,000</u>
18 Washington State University . . . \$	625,000	((1,898,000))
19		<u>1,748,000</u>
20 Eastern Washington University . . \$	118,000	((348,000))
21		<u>320,000</u>
22 Central Washington University . . \$	93,000	((275,000))
23		<u>253,000</u>
24 The Evergreen State College . . . \$	79,000	((232,000))
25		<u>212,000</u>
26 Western Washington University . . \$	138,000	((407,000))
27		<u>374,000</u>
28 Higher Education Coordinating		

1 Board \$ 25,000 ((75,000))
 2 69,000

3 (d) \$4,342,000 for fiscal year 1992 and \$((11,701,000)) 10,657,000
 4 for fiscal year 1993 are provided solely for the state board for
 5 community and technical colleges ((education)) to provide faculty and
 6 exempt staff for the community college system as a whole excluding the
 7 technical colleges, average salary increases of 3.9 percent on January
 8 1, 1992, and ((3.9)) 3.0 percent on January 1, 1993.

9 (e) The salary increases authorized under this subsection may be
 10 granted to state employees at Washington State University who are
 11 supported in full or in part by federal land grant formula funds.

12 ((+6)) (5)(a) The following amounts from the appropriations in
 13 sections 602 and 610 of this act, or as much thereof as may be
 14 necessary, shall be spent to provide employees classified by the higher
 15 education personnel board a 3.6 percent across-the-board salary
 16 increase effective January 1, 1992, and an additional ((3.6)) 3.0
 17 percent across-the-board increase effective January 1, 1993. The
 18 amount identified for the state board for community and technical
 19 colleges excludes employees of the technical colleges.

		1991-92	1992-93
21 University of Washington \$	1,422,000	((4,316,000))	<u>4,068,000</u>
23 Washington State University \$	868,000	((2,647,000))	<u>2,496,000</u>
25 Eastern Washington University . . . \$	214,000	((651,000))	<u>613,000</u>
27 Central Washington University . . . \$	172,000	((525,000))	<u>494,000</u>
29 The Evergreen State College \$	131,000	((396,000))	

1				<u>374,000</u>
2	Western Washington University . . . \$	232,000	((724,000))	
3				<u>683,000</u>
4	State Board for Community and			
5	<u>Technical Colleges</u>			
6	((Education)) \$	1,323,000	((4,031,000))	
7				<u>3,800,000</u>
8	Higher Education Coordinating			
9	Board \$	12,000	((36,000))	
10				<u>34,000</u>

11 (b) The salary increases granted in this subsection ((+6)) (5) of
12 this section shall be implemented in compliance and conformity with all
13 requirements of the comparable worth agreement ratified by the 1986
14 Senate Concurrent Resolution No. 126, where applicable.

15 (c) No salary increases may be paid under this subsection ((+6))
16 (5) of this section to any person whose salary has been Y-rated
17 pursuant to rules adopted by the higher education personnel board.

18 ((+7)) (6) The following amounts are provided to fund as much as
19 may be required for salary increases resulting from the higher
20 education personnel board's job classification revision of clerical
21 support staff, as adopted by the board on January 3, 1991, and revised
22 by the board on February 14, 1991. The amount identified for the state
23 board for community and technical colleges excludes employees of the
24 technical colleges.

25	University of Washington \$	2,386,000	
26	Washington State University \$	1,057,000	
27	Eastern Washington University \$	239,000	
28	Central Washington University \$	198,000	
29	The Evergreen State College \$	265,000	

1	Western Washington University	\$	289,000
2	State Board for Community College Education	\$	1,634,000
3	Higher Education Coordinating Board	\$	26,000"

4 "Sec. 602. 1991 sp.s. c 16 s 602 is amended to read as follows:

5 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES ((EDUCATION))**

6	General Fund-- <u>State</u> Appropriation	\$((718,695,000))
7		<u>733,585,000</u>

8 Community Colleges Operating Fees Account

9	<u>Appropriation</u>	\$	<u>63,562,000</u>
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10	<u>General Fund--Federal</u> Appropriation	\$	<u>4,700,000</u>
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11	<u>TOTAL APPROPRIATION</u>	\$	<u>801,847,000</u>
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12 The appropriations in this section ((~~is~~)) are subject to the
 13 following conditions and limitations:

14 (1) ((~~At least \$3,640,000 shall be spent on~~)) \$3,549,000 of the
 15 general fund--state appropriation is provided solely for assessment of
 16 student outcomes.

17 (2) ((~~At least \$1,500,000 shall be spent~~)) \$1,463,000 of the
 18 general fund--state appropriation is provided solely to recruit and
 19 retain minorities.

20 (3) The 1991-93 enrollment increases funded by this appropriation
 21 shall be distributed among the community college districts based on the
 22 weighted prorated percentage enrollment plan developed by the state
 23 board for community and technical colleges ((~~education~~)), and contained
 24 in the legislative budget notes.

25 (4) \$2,204,000 of the general fund--state appropriation is provided
 26 solely for 500 supplemental FTE enrollment slots to implement section
 27 17, chapter 315, Laws of 1991 (Engrossed Substitute Senate Bill No.
 28 5555, timber-dependent communities).

1 (5) (~~At least \$1,500,000 shall be spent as~~) \$1,000,000 of the
2 general fund--state appropriation is provided solely for grants to the
3 community college districts to fund unusually high start-up costs for
4 training programs.

5 (6) (~~At least \$75,000 shall be used as payment to the state board~~
6 ~~for vocational education for the Lower Columbia College job skills~~
7 ~~program.~~

8 (7)) In addition to any other compensation adjustments provided in
9 this act, salary increments may be funded by community college
10 districts to the extent that funds are available from staff turnover.
11 A maximum of \$1,000,000 for fiscal year 1992 and \$1,240,000 for fiscal
12 year 1993 of the appropriation in this section may be expended to
13 supplement savings from staff turnover for the payment of faculty
14 salary increments. The state board for community and technical
15 colleges ((education)) shall issue system-wide guidelines for the
16 payment of salary increments for full time faculty by community college
17 districts and monitor compliance with those guidelines.

18 (7) \$78,731,000 of the general fund--state appropriation is
19 provided solely for vocational programs and adult basic education at
20 technical colleges. Of this amount, \$7,800,000 of expenditures may be
21 accrued but not disbursed.

22 (8) \$2,315,000 of the general fund--state appropriation is provided
23 solely for technical college employee salary increases of four percent
24 in fiscal year 1992 and three percent in fiscal year 1993.

25 (9) \$783,000 of the general fund--state appropriation is provided
26 solely for technical college employees' insurance benefit increases.
27 A maximum of \$307,325 is provided for fiscal year 1992 and \$475,675 is
28 provided for fiscal year 1993.

29 (10) \$1,414,000 of the general fund--state appropriation is
30 provided solely to lease computer equipment, reprogram software and

1 data bases, and to provide for other initial operating costs necessary
2 to merge the computer systems of the technical colleges into the
3 community and technical college system created under chapter 238, Laws
4 of 1991. The apportionment of this amount among the technical colleges
5 shall be made by the director of the state board for community and
6 technical colleges.

7 (11) \$1,481,000 of the general fund--state appropriation is
8 provided solely for grants to public or private nonprofit organizations
9 to assist parents of children in headstart or early childhood education
10 and assistance programs who are enrolled in adult literacy classes or
11 tutoring programs under RCW 28A.610.010 through 28A.610.020. Grants
12 provided under this subsection may be used for scholarships,
13 transportation, child care, and other support services.

14 (12) \$4,700,000 of the general fund--federal appropriation is
15 provided solely for adult basic education and other related purposes as
16 may be defined by federal regulations.

17 (13) \$3,064,000 of the general fund--state appropriation is
18 provided solely for the Seattle vocational institute.

19 (14) The state board for community and technical colleges shall
20 reduce spending for the entire system by \$625,000 for travel. These
21 funds are to be used to mitigate enrollment reductions as part of the
22 agency's 2.5 percent allotment reduction.

23 (15) \$585,000 of the general fund--state appropriation is provided
24 solely for English instruction to non-English speaking immigrants."

25 "Sec. 603. 1991 sp.s. c 16 s 603 is amended to read as follows:

26 **FOR THE UNIVERSITY OF WASHINGTON**

27 General Fund Appropriation \$((~~689,120,000~~))
28 595,020,000

29 University of Washington Operating Fees Account

1	<u>Appropriation</u>	\$	<u>75,286,000</u>
2	Medical Aid Fund Appropriation	\$	((3,625,000))
3			<u>3,818,000</u>
4	Accident Fund Appropriation	\$	((3,625,000))
5			<u>3,818,000</u>
6	Death Investigations Account Appropriation	\$	((1,033,000))
7			<u>1,145,000</u>
8	Oil Spill Administration Account Appropriation	\$	229,000
9	TOTAL APPROPRIATION	\$	((697,632,000))
10			<u>679,316,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) ~~((At least \$9,007,000 shall be spent))~~ \$8,782,000 of the
14 general fund appropriation is provided solely to operate upper-division
15 and graduate level courses offered at the Bothell branch campus. The
16 amount referenced in this subsection does not include amounts
17 authorized for 1991-93 salary increases.

18 (2) ~~((At least \$7,664,000 shall be spent))~~ \$7,472,000 of the
19 general fund appropriation is provided solely to operate upper-division
20 and graduate level courses offered at the Tacoma branch campus. The
21 amount referenced in this subsection does not include amounts
22 authorized for 1991-93 salary increases.

23 (3) ~~((At least \$400,000 shall be spent on))~~ \$390,000 of the general
24 fund appropriation is provided solely for assessment of student
25 outcomes.

26 (4) ~~((At least \$696,000 shall be spent))~~ \$679,000 of the general
27 fund appropriation is provided solely to recruit and retain minorities.

28 (5) ~~((575,000))~~ 561,000 is provided solely to operate the Olympic
29 natural resources center.

1 (6) \$229,000 of the oil spill administration account appropriation
2 is provided solely to implement section 10, chapter 200, Laws of 1991
3 (Engrossed Substitute House Bill No. 1027, hazardous substance spills).

4 (7) (~~(\$669,000)~~) \$4,255,000 of the general fund appropriation is
5 provided solely ((to add 75 student FTEs to the evening degree
6 program)) for evening degree program enrollment levels of 337 student
7 FTEs in the first year and 375 student FTEs in the second year.

8 (8) The University of Washington shall reduce spending by \$630,000
9 for travel. These funds are to be used to mitigate enrollment
10 reductions planned as part of the agency's 2.5 percent allotment
11 reduction and to improve instruction.

12 (9) \$40,000 of the general fund appropriation is provided solely
13 for the planning for learning project."

14 "Sec. 604. 1991 sp.s. c 16 s 604 is amended to read as follows:

15 **FOR WASHINGTON STATE UNIVERSITY**

16	General Fund Appropriation	\$((381,720,000))
17		<u>335,455,000</u>
18	<u>Washington State University Operating Fees Account</u>	
19	<u>Appropriation</u>	\$ <u>36,670,000</u>
20	<u>TOTAL APPROPRIATION</u>	\$ <u>372,125,000</u>

21 The appropriations in this section ((is)) are subject to the
22 following conditions and limitations:

23 (1) (~~(At least \$7,917,000 shall be spent)~~) \$7,719,000 of the
24 general fund appropriation is provided solely to operate upper-division
25 and graduate level courses offered at the Tri-Cities branch campus. At
26 least \$500,000 of this amount is provided solely to implement sections
27 6, 7, and 8, chapter 341, Laws of 1991 (Engrossed Substitute House Bill
28 No. 1426, research and extension programs). The amount referenced in

1 this subsection does not include amounts authorized for 1991-93 salary
2 increases.

3 (2) (~~At least \$7,125,000 shall be spent~~) \$6,947,000 of the
4 general fund appropriation is provided solely to operate upper-division
5 and graduate level courses offered at the Vancouver branch campus. The
6 amount referenced in this subsection does not include amounts
7 authorized for 1991-93 salary increases.

8 (3) (~~At least \$7,107,000 shall be spent~~) \$6,929,000 of the
9 general fund appropriation is provided solely to operate graduate level
10 courses offered at the Spokane branch campus. The amount referenced in
11 this subsection does not include amounts authorized for 1991-93 salary
12 increases.

13 (4) (~~At least \$400,000 shall be spent on~~) \$390,000 of the general
14 fund appropriation is provided solely for assessment of student
15 outcomes.

16 (5) (~~At least \$300,000 shall be spent~~) \$293,000 of the general
17 fund appropriation is provided solely to recruit and retain minorities.

18 (6) \$60,000 of the general fund appropriation is provided solely
19 for the aquatic animal health program.

20 (7) \$779,000 of the general fund appropriation is provided solely
21 to operate the international marketing program for agriculture
22 commodities and trade (IMPACT). If House Bill No. 2316 (IMPACT sunset
23 termination) is not enacted by June 30, 1992, the amount provided in
24 this subsection shall lapse.

25 (8) Washington State University shall reduce spending by \$562,000
26 for travel. These funds are to be used to mitigate enrollment
27 reductions of planned as part of the agency's 2.5 percent allotment
28 reduction and to improve instruction.

1 (9) Funding for the agricultural experimental stations shall not be
2 reduced by more than 2.5 percent from the initial 1991-93 biennial
3 allotted level."

4 "Sec. 605. 1991 sp.s. c 16 s 605 is amended to read as follows:

5 **FOR EASTERN WASHINGTON UNIVERSITY**

6	General Fund Appropriation	\$((103,396,000))
7		<u>87,661,000</u>
8	<u>Eastern Washington University Operating Fees Account</u>	
9	<u>Appropriation</u>	\$ <u>12,906,000</u>
10	<u>TOTAL APPROPRIATION</u>	\$ <u>100,567,000</u>

11 The appropriations in this section ((is)) are subject to the
12 following conditions and limitations:

13 (1) ((At least \$400,000 shall be spent on)) \$390,000 of the general
14 fund appropriation is provided solely for assessment of student
15 outcomes.

16 (2) ((At least \$200,000 shall be spent)) \$195,000 of the general
17 fund appropriation is provided solely to recruit and retain minorities.

18 (3) Eastern Washington University shall reduce spending by \$216,000
19 for travel. These funds are to be used to improve instruction."

20 "Sec. 606. 1991 sp.s. c 16 s 606 is amended to read as follows:

21 **FOR CENTRAL WASHINGTON UNIVERSITY**

22	General Fund Appropriation	\$ ((88,061,000))
23		<u>75,863,000</u>
24	<u>Central Washington University Operating Fees</u>	
25	<u>Account Appropriation</u>	\$ <u>9,790,000</u>
26	<u>TOTAL APPROPRIATION</u>	\$ <u>85,653,000</u>

1 The appropriations in this section ((is)) are subject to the
2 following conditions and limitations:

3 (1) ((At least \$400,000 shall be spent on)) \$390,000 of the general
4 fund appropriation is provided solely for assessment of student
5 outcomes.

6 (2) ((At least \$151,000 shall be spent)) \$147,000 of the general
7 fund appropriation is provided solely to recruit and retain minorities.

8 (3) Central Washington University shall reduce spending by \$111,000
9 for travel. These funds are to be used to improve instruction."

10 "Sec. 607. 1991 sp.s. c 16 s 607 is amended to read as follows:

11 **FOR THE EVERGREEN STATE COLLEGE**

12 General Fund Appropriation \$ ((55,374,000))
13 47,290,000

14 The Evergreen State College Operating Fees Account

15 Appropriation \$ 6,899,000

16 TOTAL APPROPRIATION \$ 54,189,000

17 The appropriations in this section ((is)) are subject to the
18 following conditions and limitations:

19 (1) ((At least \$400,000 shall be spent on)) \$390,000 of the general
20 fund appropriation is provided solely for assessment of student
21 outcomes.

22 (2) ((At least \$100,000 shall be spent)) \$98,000 of the general
23 fund appropriation is provided solely to recruit and retain minorities.

24 (3) The Evergreen State College shall reduce spending by \$92,000
25 for travel. These funds are to be used to improve instruction."

26 "Sec. 608. 1991 sp.s. c 16 s 608 is amended to read as follows:

27 **FOR WESTERN WASHINGTON UNIVERSITY**

1	General Fund Appropriation	\$((115,445,000))
2		<u>98,377,000</u>
3	<u>Western Washington University Operating Fees</u>	
4	<u>Account Appropriation</u>	\$ <u>13,903,000</u>
5	<u>TOTAL APPROPRIATION</u>	\$ <u>112,280,000</u>

6 The appropriations in this section ((is)) are subject to the
7 following conditions and limitations:

8 (1) ((At least \$400,000 shall be spent on)) \$390,000 of the general
9 fund appropriation is provided solely for assessment of student
10 outcomes.

11 (2) ((At least \$200,000 shall be spent)) \$195,000 of the general
12 fund appropriation is provided solely to recruit and retain minorities.

13 (3) Western Washington University shall reduce spending by \$146,000
14 for travel. These funds are to be used to improve instruction."

15 "Sec. 609. 1991 sp.s. c 16 s 609 is amended to read as follows:
16 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**
17 **ADMINISTRATION**

18	General Fund--State Appropriation	\$ ((4,633,000))
19		<u>4,464,000</u>
20	General Fund--Federal Appropriation	\$ 230,000
21	<u>TOTAL APPROPRIATION</u>	\$ ((4,863,000))
22		<u>4,694,000</u>

23 The appropriations in this section are provided to carry out the
24 policy coordination, planning, studies, and administrative functions of
25 the board and are subject to the following conditions and limitations:

26 (1) \$100,000 of the general fund--state appropriation is provided
27 solely to continue the Washington state writing demonstration project
28 to be administered by the board or its designee. Under the project,

1 proposals shall be competitively selected that enhance the skills of
2 writing teachers in grades kindergarten through twelve in Washington
3 public schools. The board shall evaluate the project by September 1,
4 1992, and recommend to the governor and legislature whether or not it
5 should be continued.

6 (2) The higher education coordinating board shall implement the
7 following measures regarding tuition and fee waivers, reduced fees, and
8 residency exemptions:

9 (a) Each state university, regional university, state college, and
10 the community college system shall include a special report on tuition
11 and fee waivers in its biennial budget request.

12 (b) By December 1, 1991, in cooperation with the house of
13 representatives and senate higher education and fiscal committees, the
14 board shall develop and recommend evaluation criteria. The criteria
15 shall include, but not be limited to, consideration of a financial
16 needs test and a reauthorization requirement. The criteria for space-
17 available waiver programs shall include, but not be limited to,
18 consideration of overall access, demand, and effectiveness in achieving
19 program goals.

20 ~~((c) Using the criteria, the board shall review and evaluate at
21 least half of the existing programs by June 30, 1993, and recommend the
22 continuation, modification, or termination of evaluated programs to the
23 governor, the legislature, and the institutions of higher education.))~~

24 (3) \$~~((52,000))~~ 42,000 of the general fund--state appropriation is
25 provided solely to implement sections 7 and 8, chapter 228, Laws of
26 1991 (Engrossed Substitute Senate Bill No. 5475, higher education
27 services for students with disabilities).

28 (4) \$~~((70,000))~~ 63,000 of the general fund--state appropriation is
29 provided solely for a higher education faculty compensation study. By
30 June 1, 1992, the higher education coordinating board, in consultation

1 with the state board for community college education and with the
2 cooperation of the institutions of higher education, shall report to
3 the appropriate committees of the legislature on higher education
4 faculty compensation. The report shall include historical and current
5 information as well as recommendations regarding: (a) Salary
6 increments; (b) salary disparity among institutions and within
7 departments of institutions; and (c) performance-based compensation
8 plans.

9 (5) \$((230,000)) 190,000 of the general fund--state appropriation
10 is provided solely for the purposes of section 5, chapter 322, Laws of
11 1991 (Engrossed Substitute House Bill No. 1960, health personnel
12 resources plan).

13 (6) \$((546,000)) 538,000 of the general fund--state appropriation
14 is provided solely to implement sections 18 through 21, chapter 315,
15 Laws of 1991 (Engrossed Substitute Senate Bill No. 5555, timber
16 dependent communities)."

17 "Sec. 610. 1991 sp.s. c 16 s 610 is amended to read as follows:

18 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**
19 **PROGRAMS**

20	General Fund--State Appropriation	\$ ((74,898,000))
21		<u>74,767,000</u>
22	General Fund--Federal Appropriation	\$ 3,326,000
23	State Education Grant Account Appropriation	\$ 40,000
24	TOTAL APPROPRIATION	\$ ((78,264,000))
25		<u>78,133,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

1 (1) ~~\$(1,012,000)~~ 987,000 of the general fund--state appropriation
2 is provided solely for the displaced homemakers program.

3 (2) ~~\$(467,000)~~ 444,000 of the general fund--state appropriation
4 is provided solely for the western interstate commission for higher
5 education.

6 (3) ~~\$(73,419,000)~~ 73,336,000 of the general fund--state
7 appropriation is provided solely for student financial aid, including
8 all administrative costs. Of this amount:

9 ~~(a) (\$66,639,000 is provided solely for the state need grant and
10 state work study programs. Not less than \$24,200,000 shall be expended
11 for state work study grants. Any state need grant moneys not awarded
12 by April 1 of each year may be transferred to the state work study
13 program for distribution.)~~ \$66,766,000 is provided solely for the
14 state need grant and state work study programs. Of this amount: (i)
15 Not less than \$24,200,000 shall be expended for the state work study
16 grants; (ii) \$1,430,000 is attributable to the tuition and fee revenue
17 increase in fiscal year 1993 and the state need grant awarded to any
18 individual from these funds shall not exceed the amount received by a
19 student attending a state research university; and (iii) any state need
20 grant moneys not awarded by April 1 of each year may be transferred to
21 the state work study program for distribution.

22 (b) \$2,000,000 is provided solely for educational opportunity
23 grants.

24 (c) \$150,000 is provided solely for the health professional loan
25 repayment program.

26 (d) \$234,000 of the general fund--state appropriation is provided
27 solely to implement chapter 255, Laws of 1991 (Second Substitute Senate
28 Bill No. 5022, teacher excellence awards).

1 (e) A maximum of \$((350,000)) 181,000 may be expended to increase
2 the financial aid administrative budget, excluding the four percent
3 state work study program administrative allowance provision."

4 "Sec. 611. 1991 sp.s. c 16 s 611 is amended to read as follows:

5 **FOR THE JOINT CENTER FOR HIGHER EDUCATION**

6 General Fund Appropriation \$ ((613,000))
7 598,000

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation is provided solely to
10 carry out the administrative and fiscal responsibilities of the joint
11 center for higher education pursuant to chapter 205, Laws of 1991
12 (House Bill No. 2198, joint center for higher education)."

13 "Sec. 612. 1991 sp.s. c 16 s 612 is amended to read as follows:

14 **FOR THE COMPACT FOR EDUCATION**

15 General Fund Appropriation \$ ((101,000))
16 98,000"

17 "Sec. 613. 1991 sp.s. c 16 s 613 is amended to read as follows:

18 **FOR THE ((STATE BOARD FOR VOCATIONAL EDUCATION)) WORKFORCE TRAINING AND**
19 **EDUCATION COORDINATING BOARD**

20 General Fund--State Appropriation \$ ((4,043,000))
21 3,921,000
22 General Fund--Federal Appropriation \$ 33,067,000
23 TOTAL APPROPRIATION \$ ((37,110,000))
24 36,988,000"

25 "Sec. 614. 1991 sp.s. c 16 s 615 is amended to read as follows:

1 **FOR THE HIGHER EDUCATION PERSONNEL BOARD**

2 Higher Education Personnel Board Service Fund

3	Appropriation	\$ ((2,405,000))
4		<u>2,283,000</u>

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) \$2,000 is provided solely for salary increases for staff of the
8 higher education personnel board resulting from the higher education
9 personnel board's job classification revision of clerical support
10 staff.

11 (2) \$((60,000)) 58,000 is provided solely for a 3.6 percent across-
12 the-board salary increase effective January 1, 1992, and an additional
13 ((3.6)) 3.0 percent across-the-board salary increase effective January
14 1, 1993, for classified and exempt staff of the higher education
15 personnel board."

16 "Sec. 615. 1991 sp.s. c 16 s 616 is amended to read as follows:

17 **FOR WASHINGTON STATE LIBRARY**

18	General Fund--State Appropriation	\$ ((14,495,000))
19		<u>13,963,000</u>
20	General Fund--Federal Appropriation	\$ 4,671,000
21	General Fund--Private/Local Appropriation	\$ 46,000
22	TOTAL APPROPRIATION	\$ ((19,212,000))
23		<u>18,680,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$((2,463,516)) 2,439,516 of the general fund appropriation, of
27 which \$54,000 is from federal funds, are provided solely for a contract

1 with the Seattle public library for library services for the blind and
2 physically handicapped.

3 (2) \$((100,000)) 97,500 of the general fund--state appropriation is
4 provided solely to contract for provision of compiled business data
5 regarding the Pacific rim region. Contracts shall be limited to
6 Washington state libraries that comprise the Pacific rim business
7 information service."

8 "Sec. 616. 1991 sp.s. c 16 s 617 is amended to read as follows:

9 **FOR THE WASHINGTON STATE ARTS COMMISSION**

10	General Fund--State Appropriation	\$	((4,706,000))
11			<u>4,620,000</u>
12	General Fund--Federal Appropriation	\$	900,000
13	TOTAL APPROPRIATION	\$	((5,606,000))
14			<u>5,520,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$200,000 of the general fund--state appropriation is provided
18 solely for a state-wide stabilization program for arts organizations
19 that have annual budgets exceeding \$200,000. The grants authorized in
20 this subsection shall be made to individual arts organizations. No
21 portion of this amount may be expended for a grant without equal
22 matching funds from nonstate sources. No organization may receive a
23 grant without a written contract. No money may be paid under the
24 contract unless the grantee has operated without a deficit during the
25 contract period, which shall be for at least one year, beginning no
26 earlier than January 1, 1992. The general fund--state appropriation in
27 this section and the amount provided in this subsection shall each be

1 reduced by the amount expended prior to the effective date of this act
2 under section 220(4), chapter 16, Laws of 1991 sp.s.

3 (2) The arts commission shall enter into an interagency agreement
4 with the department of community development enabling near-term
5 administration of the arts stabilization program by the department of
6 community development and transfer of full administrative
7 responsibility to the arts commission by January 1, 1993."

8 "Sec. 617. 1991 sp.s. c 16 s 618 is amended to read as follows:

9 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

10 General Fund Appropriation \$ ((1,278,000))
11 1,306,000"

12 "Sec. 618. 1991 sp.s. c 16 s 619 is amended to read as follows:

13 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

14 General Fund Appropriation \$ ((922,000))
15 871,000"

16 "Sec. 619. 1991 sp.s. c 16 s 620 is amended to read as follows:

17 **FOR THE STATE CAPITOL HISTORICAL ASSOCIATION**

18 General Fund Appropriation \$ ((1,117,000))
19 1,049,000"

1 State Capitol Historical Association Museum
 2 Account Appropriation \$ 135,000
 3 TOTAL APPROPRIATION \$ ((1,252,000))
 4 1,184,000"

5 "Sec. 620. 1991 sp.s. c 16 s 621 is amended to read as follows:

6 **FOR THE STATE SCHOOL FOR THE DEAF**

7 General Fund Appropriation--State \$ ((12,450,000))
 8 12,040,000
 9 General Fund Appropriation--Federal \$ 235,000
 10 TOTAL APPROPRIATION \$ ((12,685,000))
 11 12,275,000"

12 "Sec. 621. 1991 sp.s. c 16 s 622 is amended to read as follows:

13 **FOR THE STATE SCHOOL FOR THE BLIND**

14 General Fund Appropriation--State \$ ((6,657,000))
 15 6,402,000
 16 General Fund Appropriation--Federal \$ 68,000
 17 TOTAL APPROPRIATION \$ ((6,725,000))
 18 6,470,000"

19 "NEW SECTION. **Sec. 622. WASHINGTON INSTITUTE OF APPLIED**
 20 **TECHNOLOGY.** 1991 sp.s. c 16 s 614 is repealed."

21 (End of part)

PART VII

SPECIAL APPROPRIATIONS

"Sec. 701. 1991 sp.s. c 16 s 701 is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL FUND BOND DEBT

General Fund Appropriation	\$((600,303,000))
	<u>590,703,000</u>

This appropriation is for deposit into the accounts listed in section 801 of this act."

"Sec. 702. 1991 sp.s. c 16 s 706 is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES

State Convention and Trade Center Appropriation	\$	8,926
Excess Earnings Account Appropriation	\$	750,000
State/Local Improvements Revolving Account Appropriation	\$	3,574
State/Local Improvements Revolving Account Waste Disposal Facilities Appropriation	\$	13,388
State Building Construction Account Appropriation	\$	44,715,566
State/Local Improvements Revolving Account Water Supply Facilities Appropriation	\$	2,680
Motor Vehicle Fund Appropriation	\$	1,542,000
Urban Arterial Trust Account Appropriation	\$	552,496
Labor and Industries Construction Appropriation	\$	583,115
TOTAL APPROPRIATION	\$	48,171,745

1 Total Bond Retirement and Interest
 2 Appropriations contained in sections 701
 3 through 706, chapter 16, Laws of 1991 sp.
 4 sess., as amended by this act (\$1,009,464,782))
 5 999,865,814"

6 "Sec. 703. 1991 sp.s. c 16 s 707 is amended to read as follows:

7 **FOR THE GOVERNOR--FOR TRANSFER TO THE TORT CLAIMS REVOLVING FUND**

8	General Fund Appropriation	\$ ((9,532,000))
9		<u>8,163,000</u>
10	Motor Vehicle Fund Appropriation	\$ ((8,942,000))
11		<u>7,738,000</u>
12	Wildlife Fund Appropriation	\$ ((106,000))
13		<u>83,000</u>
14	((Accident Fund Appropriation	\$ 4,000
15	Ferry System Revolving)) <u>Marine Operating</u>	
16	Account Appropriation	\$ ((4,744,000))
17		<u>4,455,000</u>
18	Liquor Revolving Fund Appropriation	\$ ((378,000))
19		<u>348,000</u>
20	Lottery Administrative Account	\$ ((50,000))
21		<u>47,000</u>
22	Resource Management Cost Account Appropriation . .	\$ ((980,000))
23		<u>881,000</u>
24	Public Service Revolving Account Appropriation . .	\$ ((48,000))
25		<u>43,000</u>
26	TOTAL APPROPRIATION	\$ ((24,784,000))
27		<u>21,758,000"</u>

28 "Sec. 704. 1991 sp.s. c 16 s 708 is amended to read as follows:

1 **FOR THE GOVERNOR--EMERGENCY FUND**

2 General Fund Appropriation \$ ((1,500,000))
3 862,000

4 The appropriation in this section is for the governor's emergency
5 fund, for the critically necessary work of any agency."

6 "NEW SECTION. Sec. 705. A new section is added to 1991 sp.s. c 16
7 to read as follows:

8 **FOR THE GOVERNOR--EMERGENCY FTE FUND**

9 General Fund--State Appropriation \$ 1,521,000

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation shall be used solely for
12 providing the cost of salaries and benefits for agencies that, in order
13 to protect public safety, to protect against the loss of federal
14 certification or loss of critical federal funds, or to carry out
15 essential and critical functions of state government, demonstrate a
16 critical need to restore FTEs that are lost as a consequence of this
17 act."

18 "**Sec. 706.** 1991 sp.s. c 16 s 709 is amended to read as follows:

19 **FOR THE GOVERNOR--TORT DEFENSE SERVICES**

20 General Fund Appropriation \$ ((1,542,000))
21 1,503,000

22 Special Fund Agency Tort Defense Services

23 Revolving Fund Appropriation \$ 850,000

24 TOTAL APPROPRIATION \$ ((2,392,000))
25 2,353,000

1 The appropriations in this section are subject to the following
 2 conditions and limitations: To facilitate payment of tort defense
 3 services from special funds, the state treasurer is directed to
 4 transfer sufficient moneys from each special fund to the special fund
 5 tort defense services revolving fund, in accordance with schedules
 6 provided by the office of financial management. The governor shall
 7 distribute the moneys appropriated in this section to agencies to pay
 8 for tort defense services."

9 "Sec. 707. 1991 sp.s. c 16 s 710 is amended to read as follows:

10 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--BELATED CLAIMS**

11 (1) There is appropriated to the office of financial
 12 management for payment of supplies and services
 13 furnished in previous biennia, from the General
 14 Fund \$ ((800,000))
 15 762,000

16 (2) The following sums, or so much thereof as shall
 17 severally be found necessary, are hereby
 18 appropriated and authorized to be expended out
 19 of the several funds indicated, for the period
 20 from the effective date of this act to June 30,
 21 1993, in order to reimburse the general fund for
 22 expenditures from belated claims, to be
 23 disbursed on vouchers approved by the office of
 24 financial management:

25	Archives and Records Management Account	\$	((562))
26			<u>871</u>
27	Winter Recreational Program Account	\$	75
28	Snowmobile Account	\$	226
29	Flood Control Assistance Account	\$	1,354

1	Aquatic Lands Enhancement	\$	((6))
2			<u>110</u>
3	State Investment Board Expense Account	\$	1,995
4	State Toxics Control Account	\$	671
5	State Emergency Water Projects Revolving		
6	Account	\$	16
7	<u>Charitable, Educational Penal (CEP), and</u>		
8	<u>Reformatory Institutions (RI) Account</u>	\$	<u>19,384</u>
9	State and Local Improvement Revolving Account--		
10	Waste Disposal Facilities	\$	384
11	Local Toxics Control Account	\$	((3,626))
12			<u>51,879</u>
13	Litter Control Account	\$	((173))
14			<u>299</u>
15	State Patrol Highway Account	\$	((29,500))
16			<u>120,300</u>
17	State Wildlife Fund	\$	((31,700))
18			<u>31,900</u>
19	<u>Highway Safety Account</u>	\$	<u>597</u>
20	Motor Vehicle Fund	\$	((42,708))
21			<u>46,932</u>
22	High Capacity Transportation Account	\$	7,110
23	Public Service Revolving Account	\$	3,038
24	Insurance Commissioner's Regulatory Account	\$	2,079
25	<u>Water Quality Account</u>	\$	<u>88,565</u>
26	State Treasurer's Service Fund	\$	((37))
27			<u>546</u>
28	<u>Drug Enforcement and Education Account</u>	\$	<u>400</u>
29	Legal Services Revolving Fund	\$	24,362
30	Municipal Revolving Account	\$	6,249

1	Department of Personnel Service Fund	\$	1,238
2	State Auditing Services Revolving Account . .	\$	2,878
3	Liquor Revolving Fund	\$	((21,372))
4			<u>22,597</u>
5	<u>Convention and Trade Center Operations Account</u>	\$	<u>4,037</u>
6	Department of Retirement Systems Expense Fund	\$	((1,234))
7			<u>2,415</u>
8	Accident Fund	\$	3,034
9	Medical Aid Fund	\$	3,034"

10 "Sec. 708. 1991 sp.s. c 16 s 711 is amended to read as follows:

11 **FOR SUNDRY CLAIMS** The following sums, or so much thereof as may be
12 necessary, are appropriated from the general fund, unless otherwise
13 indicated, for relief of various individuals, firms, and corporations
14 for sundry claims. These appropriations are to be disbursed on
15 vouchers approved by the director of general administration, except as
16 otherwise provided, as follows:

- 17 (1) Pay'n Save Drug Stores, Inc., in settlement of
18 medical assistance pharmacy billings during the
19 1989-91 biennium: PROVIDED, That the department
20 of social and health services shall seek
21 reimbursement from federal funds to the maximum
22 extent permitted by federal law \$ 8,111.92
- 23 (2) State Auditor, for payment of weed district
24 assessments against state lands pursuant to
25 RCW 17.04.180 \$ 1,715.72
- 26 (3) City of Tacoma, in settlement of all claims per
27 Pierce County Superior Court, Cause No.
28 86-2-09014-8 \$ 758,052.07
- 29 (4) Charles Bauleke, for payment of claim number

1	SCJ-91-13	\$	<u>3,347</u>
2	(5) <u>Carol Berg, for payment of claim number</u>		
3	SCJ-91-18	\$	<u>5,120.22</u>
4	(6) <u>Denny Flatz, for payment of claim number</u>		
5	SCJ-91-21	\$	<u>6,603.87</u>
6	(7) <u>Cynthia A. Fonken, for payment of claim</u>		
7	<u>numbers SCJ-91-17 and SCJ-91-15</u>	\$	<u>6,815.93</u>
8	(8) <u>Wesley A. Grow, for payment of claim number</u>		
9	SCJ-90-16	\$	<u>2,143</u>
10	(9) <u>Larry Harris, for payment of claim number</u>		
11	SCJ-91-20	\$	<u>2,379</u>
12	(10) <u>Steve Allen Rice, for payment of claim number</u>		
13	SCJ-91-25	\$	<u>4,031.11"</u>

14 "Sec. 709. 1991 sp.s. c 16 s 712 is amended to read as follows:

15 **FOR THE GOVERNOR--COMPENSATION--SALARY AND INSURANCE BENEFITS**

16	General Fund--State Appropriation	\$((115,019,000))	
17			<u>106,280,000</u>
18	General Fund--Federal Appropriation	\$ ((17,626,000))	
19			<u>16,278,000</u>
20	Special Fund Salary and Insurance Contribution		
21	Increase Revolving Fund Appropriation	\$((109,009,000))	
22			<u>109,008,000</u>
23	TOTAL APPROPRIATION	\$((241,654,000))	
24			<u>231,566,000</u>

25 The appropriations in this section, or so much thereof as may be
26 necessary, shall be expended solely for the purposes designated in this
27 section and are subject to the conditions and limitations specified in
28 this section.

1 (1) (~~(\$62,500,000)~~) \$57,979,000 of the general fund--state
2 appropriation, ~~\$(16,500,000)~~ 15,700,000 of the general fund--federal
3 appropriation, and ~~\$(41,800,000)~~ 39,700,000 of the special fund
4 salary and insurance contribution increase revolving fund appropriation
5 are provided solely for a 3.6 percent across-the-board salary increase
6 effective January 1, 1992, and an additional ~~((3.6))~~ 3.0 percent
7 across-the-board salary increase effective January 1, 1993, for all
8 classified and exempt employees under the state personnel board and
9 commissioned officers of the Washington state patrol.

10 (2) \$3,100,000 of the general fund--state appropriation, \$735,000
11 of the general fund--federal appropriation, and \$107,000 of the special
12 fund salary and insurance contribution are provided solely to:

13 (a) Grant a 3.1 percent salary increase effective January 1, 1992,
14 and an additional 3.6 percent salary increase effective January 1,
15 1993, to registered nurses and related job classes requiring licensure
16 as a registered nurse; and

17 (b) Increase shift differential pay for registered nurses and
18 related job classes requiring licensure as a registered nurse from
19 \$1.00 per hour to \$1.50 per hour for evening shift and from \$1.50 per
20 hour to \$2.50 per hour for night shift.

21 The salary increases granted in this subsection shall be in
22 addition to any increase granted under subsection (1) of this section,
23 and shall be granted only to employees classified under the state
24 personnel board.

25 (3) (~~(\$860,000)~~) \$779,000 of the general fund--state appropriation
26 and \$235,000 of the general fund--federal appropriation are provided
27 solely to grant a five-range, or approximately 12.5 percent, salary
28 increase effective July 1, 1991, to the psychologist 5 and psychologist
29 6 job classes (classes 6816 and 6820) to address problems with
30 recruitment and retention.

1 (4) ((~~\$121,000~~)) \$75,000 of the general fund--state appropriation,
2 \$8,000 of the general fund--federal appropriation, and \$4,030,000 of
3 the special fund salary and insurance contribution increase revolving
4 fund appropriation are provided for a four range, or approximately ten
5 percent, salary increase effective July 1, 1991, for the transportation
6 technician 2, transportation engineer 2, transportation engineer 5, and
7 right-of-way agent 2 job classes, and all job classes directly indexed
8 to one of those four benchmark job classes.

9 (5) ((~~\$759,000~~)) \$719,000 of the general fund--state appropriation,
10 \$147,000 of the general fund--federal appropriation, and \$873,000 of
11 the special fund salary and insurance contribution increase revolving
12 fund appropriation are provided for a two-range, or approximately 5
13 percent, salary increase effective January 1, 1992, for the
14 environmental engineer 2, architect 1, and civil engineer 2 job
15 classes, and all job classes directly indexed to one of those three
16 benchmark job classes.

17 The salary increase granted in this subsection shall be in addition
18 to any increase granted under subsection (1) of this section.

19 (6) The governor shall allocate to state agencies ((~~\$15,000,000~~))
20 \$14,910,000 from the general fund--state appropriation, and \$15,000,000
21 from the special fund salary and insurance contribution increase
22 revolving fund appropriation to fulfill the 1991-93 obligations of the
23 comparable worth agreement ratified by 1986 Senate Concurrent
24 Resolution No. 126. The amounts allocated under this subsection are
25 for employees classified under both the state personnel board and the
26 higher education personnel board systems.

27 (7) The salary increases granted in this section shall be
28 implemented in compliance and conformity with all requirements of the
29 comparable worth agreement ratified by the 1986 Senate Concurrent
30 Resolution No. 126, where applicable.

1 (8)(a) The monthly contributions for insurance benefit premiums
2 shall not exceed \$289.95 per eligible employee for fiscal year 1992,
3 and \$((~~321.80~~)) 317.79 for fiscal year 1993.

4 (b) The monthly contributions for the margin in the self-insured
5 medical and dental plans and for the operating costs of the health care
6 authority shall not exceed \$8.36 per eligible employee for fiscal year
7 1992, and \$((~~6.31~~)) 6.41 for fiscal year 1993.

8 (c) Any returns of funds to the health care authority resulting
9 from favorable claims experienced during the 1991-93 biennium shall be
10 held in reserve within the state employees insurance account until
11 appropriated by the legislature.

12 (d) Funds provided under this section, including funds resulting
13 from dividends or refunds, shall not be used to increase employee
14 insurance benefits over the level of services provided on the effective
15 date of this act. Contributions by any county, municipal, or other
16 political subdivision to which coverage is extended after the effective
17 date of this act shall not receive the benefit of any surplus funds
18 attributable to premiums paid prior to the date on which coverage is
19 extended.

20 (9) To facilitate the transfer of moneys from dedicated funds and
21 accounts, the state treasurer is directed to transfer sufficient moneys
22 from each dedicated fund or account to the special fund salary and
23 insurance contribution increase revolving fund in accordance with
24 schedules provided by the office of financial management.

25 (10) In calculating individual agency allocations for this section,
26 the office of financial management shall calculate the allocation of
27 each subsection separately. The separate allocations for each agency
28 may be combined under a single appropriation code for improved
29 efficiency. The office of financial management shall transmit a list

1 of agency allocations by subsection to the senate committee on ways and
2 means and the house of representatives committee on appropriations.

3 (11) No salary increase may be paid under this section to any
4 person whose salary has been Y-rated pursuant to rules adopted by the
5 state personnel board.

6 (12) A maximum of ~~\$(7,342,000)~~ 7,079,000 of the special fund
7 salary and insurance contribution increase revolving fund appropriation
8 in this section may be expended for salary and benefit increases for
9 ferry workers consistent with the 1991-93 transportation appropriations
10 act.

11 (13) The general fund--state appropriation has been reduced by
12 \$2,875,000, the general fund--federal appropriation has been reduced by
13 \$548,000, and the special fund salary and insurance contribution
14 increase revolving fund appropriation has been reduced by \$1,401,000 as
15 a result of the revised public employees' and teachers' retirement
16 system contribution rates provided in Substitute House Bill No. 2693 or
17 Substitute Senate Bill No. 6286 (adjusting pension contribution rates).
18 The office of financial management shall reduce allocations for
19 individual state agencies and institutions of higher education
20 accordingly.

21 (14) \$39,000 of the general fund--state appropriation is provided
22 solely for the Washington state patrol to implement Substitute House
23 Bill No. 2693 or Substitute Senate Bill No. 6286 (adjusting pension
24 contribution rates)."

25 "Sec. 710. 1991 sp.s. c 16 s 714 is amended to read as follows:
26 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--CONTRIBUTIONS TO RETIREMENT**
27 **SYSTEMS**

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations shall be made on a
3 quarterly basis.

4 (1) There is appropriated for state contributions to the law
5 enforcement officers' and fire fighters' retirement system:

	FY 1992	FY 1993
7 General Fund Appropriation	\$ 76,000,000	(81,500,000)
		<u>58,125,000</u>
9 TOTAL APPROPRIATION	\$ ((157,500,000))	
		<u>134,125,000</u>

11 (2) There is appropriated for contributions to the judicial
12 retirement system:

	FY 1992	FY 1993
14 General Fund Appropriation	\$ 3,371,000	3,371,000
15 TOTAL APPROPRIATION	\$ 6,742,000	

16 The appropriation in this subsection is subject to the following
17 conditions and limitations: \$92,000 is provided solely to implement
18 chapter 159, Laws of 1991 (Substitute House Bill No. 1721, judicial
19 retirement system).

20 (3) There is appropriated for contributions to the judges
21 retirement system:

	FY 1992	FY 1993
23 General Fund Appropriation	\$ 506,000	506,000
24 TOTAL APPROPRIATION	\$ 1,012,000	

25 The appropriation in this subsection is subject to the following
26 conditions and limitations: \$2,000 is provided solely to implement

1 chapter 159, Laws of 1991 (Substitute House Bill No. 1721 judicial
2 retirement system)."

3 "Sec. 711. 1991 sp.s. c 16 s 715 is amended to read as follows:

4 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--CONTRIBUTIONS TO RETIREMENT**
5 **SYSTEMS**

	FY 1992	FY 1993
7 General Fund--State Appropriation	\$ 1,295,000((3,255,000))	
8		<u>1,014,000</u>
9 Special Retirement Contribution Increase		
10 Revolving Fund Appropriation	\$ 900,000((2,100,000))	
11		<u>570,000</u>
12 TOTAL APPROPRIATION	((\$,550,000))	<u>3,779,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) In addition to any cost of living adjustments provided under
16 RCW 41.32.575, 41.32.487, 41.40.325, or 41.40.1981, on February 1,
17 1992, the department of retirement systems shall also pay an additional
18 adjustment to any retiree of plan I of the public employees retirement
19 system or plan I of the teachers retirement system whose state
20 retirement benefit has a purchasing power of less than 60 percent of
21 the purchasing power of (~~the benefit~~) the retiree's (~~received at age~~
22 65) age sixty-five allowance. Each such retiree shall be given a one-
23 time increase sufficient, when combined with any other adjustment
24 received on July 1, 1991, to restore the purchasing power of the
25 retiree's state retirement benefit to 60 percent of the purchasing
26 power of the (~~benefit received by the~~) retiree's (~~at age 65~~) age
27 sixty-five allowance. This increase shall be calculated using the
28 formulas and definitions contained in RCW 41.32.575 and 41.40.325 (~~but~~

1 ~~without regard to~~) except that: (a) In calculating the increase to be
2 paid from May 1, 1992, through June 30, 1993, to members who retired
3 after age 65, "Index A" shall be the index for the calendar year prior
4 to the year the member retired; and (b) the limitations imposed by RCW
5 41.32.575(2)(b) and RCW 41.40.325(2)(b)(~~, and~~) do not apply. The
6 increase provided in this subsection shall be effective for the
7 remainder of the 1991-93 biennium.

8 (2) \$~~((4,450,000))~~ 2,209,000 of the general fund--state
9 appropriation and \$~~((3,000,000))~~ 1,470,000 of the special retirement
10 contribution increase revolving fund appropriation, or as much thereof
11 as may be necessary, shall be distributed to state agencies to increase
12 state contributions to the public employees retirement system to
13 implement subsection (1) of this section.

14 (3) \$100,000 of the general fund--state appropriation, or as much
15 thereof as may be necessary, shall be distributed to state agencies to
16 increase state contributions to the teachers retirement system to
17 implement subsection (1) of this section."

18 "Sec. 712. 1991 sp.s. c 16 s 716 is amended to read as follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--RETIREMENT CONTRIBUTIONS**

20 General Fund Appropriation	\$ ((7,450,000))
21	<u>8,200,000</u>

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) In addition to any cost-of-living adjustments provided under
25 RCW 41.32.575, 41.32.487, 41.40.325, or 41.40.1981, on February 1,
26 1992, the department of retirement systems shall also pay an additional
27 adjustment to any retiree of plan I of the public employees' retirement
28 system or plan I of the teachers' retirement system whose state

1 retirement benefit has a purchasing power of less than 60 percent of
2 the purchasing power of (~~the benefit~~) the retiree's (~~received at age~~
3 ~~65~~) age sixty-five allowance. Each such retiree shall be given a one-
4 time increase sufficient, when combined with any other adjustment
5 received on July 1, 1991, to restore the purchasing power of the
6 retiree's state retirement benefit to 60 percent of the purchasing
7 power of the (~~benefit received by the~~) retiree's (~~at age 65~~) age
8 sixty-five allowance. This increase shall be calculated using the
9 formulas and definitions contained in RCW 41.32.575 and 41.40.325 (~~but~~
10 ~~without regard to~~) except that: (a) In calculating the increase to be
11 paid from May 1, 1992, through June 30, 1993, to members who retired
12 after age 65, "Index A" shall be the index for the calendar year prior
13 to the year the member retired; and (b) the limitations imposed by RCW
14 41.32.575(2)(b) and RCW 41.40.325(2)(b) (~~, and~~) do not apply. The
15 increase provided in this subsection shall be effective for the
16 remainder of the 1991-93 biennium.

17 (2) \$5,550,000 for the teachers' retirement system and
18 ~~\$(1,900,000))~~ 1,050,000 for the public employees' retirement system
19 shall be distributed to local school districts and educational service
20 districts to increase state retirement system contributions to
21 implement subsection (1) of this section.

22 (3) \$1,300,000 for the teachers' retirement system and \$300,000 for
23 the public employees' retirement system shall be distributed to local
24 school districts and educational service districts to increase state
25 retirement system contributions to implement Engrossed Substitute House
26 Bill No. 2947 (early retirement). If the bill is not enacted by June
27 30, 1992, the amount provided in this subsection shall lapse."

28 (End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

"Sec. 801. 1991 sp.s. c 16 s 801 is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT SUBJECT TO THE STATUTORY DEBT LIMIT

Fisheries Bond Redemption Fund 1977 Appropriation	\$	1,370,000
Water Pollution Control Facilities Bond Redemption Fund 1967 Appropriation	\$	1,844,000
State Building and Higher Education Construction Bond Redemption Fund 1967 Appropriation	\$	1,902,000
State Building (Expo 74) Bond Redemption Fund 1973A Appropriation	\$	376,000
State Building Bond Redemption Fund 1973 Appropriation	\$	3,796,000
State Higher Education Bond Redemption Fund 1973 Appropriation	\$	4,387,000
State Building Authority Bond Redemption Fund Appropriation	\$	9,408,000
Community College Capital Improvement Bond Redemption Fund 1972 Appropriation	\$	7,528,000
State Higher Education Bond Redemption Fund 1974 Appropriation	\$	1,189,000
Waste Disposal Facilities Bond Redemption Fund Appropriation	\$	57,907,000
Water Supply Facilities Bond Redemption Fund Appropriation	\$	11,105,058

1	Recreation Improvements Bond Redemption Fund		
2	Appropriation	\$	6,021,890
3	Social and Health Services Facilities 1972 Bond		
4	Redemption Fund Appropriation	\$	3,712,694
5	Outdoor Recreation Bond Redemption Fund 1967		
6	Appropriation	\$	3,967,392
7	Indian Cultural Center Construction Bond		
8	Redemption Fund 1976 Appropriation	\$	124,027
9	Fisheries Bond Redemption Fund 1976 Appropriation .	\$	761,536
10	Higher Education Bond Redemption Fund 1975		
11	Appropriation	\$	2,164,887
12	State Building Bond Retirement Fund 1975		
13	Appropriation	\$	426,060
14	Social and Health Services Bond Redemption Fund		
15	1976 Appropriation	\$	9,467,557
16	Emergency Water Projects Bond Retirement Fund 1977		
17	Appropriation	\$	2,624,875
18	Higher Education Bond Redemption Fund 1977		
19	Appropriation	\$	16,559,408
20	Salmon Enhancement Bond Redemption Fund 1977		
21	Appropriation	\$	3,883,552
22	Fire Service Training Center Bond Retirement Fund		
23	1977 Appropriation	\$	739,795
24	State General Obligation Bond Retirement Bond 1979		
25	Appropriation	\$	491,009,053
26	TOTAL APPROPRIATION	\$	((642,277,149))
27			<u>642,274,784</u>

1 The total expenditures from the state treasury under the
2 appropriations in this section and in section 701 of this act shall not
3 exceed the total appropriation in this section."

4 "Sec. 802. 1991 sp.s. c 16 s 804 is amended to read as follows:

5 **FOR THE STATE TREASURER--TRANSFERS**

6 General Government Special Revenue Fund--State

7 Treasurer's Service Account: For transfer to the
8 general fund on or before ((July 20)) June 30,
9 1993, an amount up to ((\$11,000,000)) \$16,627,000

10 in excess of the cash requirements in the State

11 Treasurer's Service Account for fiscal year 1994,
12 for credit to the fiscal year in

13 which earned \$ ((11,000,000))
14 16,627,000

15 General Fund--State: For transfer to the

16 Natural Resources Fund--Water Quality Account . \$ ((12,753,000))
17 3,202,022

18 General Fund--State: For transfer to the Flood

19 Control Assistance Account \$ 3,700,000

20 Public Facilities Construction Loan and Grant

21 Revolving Fund: For transfer to the General

22 Fund \$ 631,400

23 Water Quality Account: For transfer to the water

24 pollution revolving fund. Transfers shall be

25 made at intervals coinciding with deposits of

26 federal capitalization grant money into the

1 revolving fund. The amounts transferred shall
 2 not exceed the match required
 3 for each federal deposit \$ 14,500,000
 4 Disability Accommodation Revolving Account:
 5 For transfer to the General Fund \$ 190,000
 6 Local Toxics Control Account: For transfer to the
 7 general fund for reimbursement of expenses paid
 8 by the general fund in support of grants to local
 9 governments for water quality, remedial actions,
 10 and solid and hazardous waste planning
 11 purposes \$ 2,003,000
 12 State Employees' Insurance Account: For transfer
 13 to the general fund (Northwestern National Life
 14 Insurance Refund) \$ 8,310,000
 15 Department of Personnel Service Fund: For
 16 transfer to the general fund \$ 820,000
 17 Flood Control Assistance Account: For transfer to
 18 the general fund \$ 4,000,000
 19 Natural Resources Fund--Water Quality Account:
 20 For transfer to the general fund \$ 3,202,022
 21 Trust Land Purchase Account: For transfer to
 22 the general fund \$ 18,575,000
 23 Motor Transport Account:
 24 For transfer to the general fund \$ 947,000"

25 (End of part)

1 **PART IX**

2 **MISCELLANEOUS**

3 "NEW SECTION. Sec. 901. A new section is added to 1991 sp.s. c 16
4 to read as follows:

5 APPLICABILITY OF OTHER PROVISIONS. "This act is subject to the
6 provisions, definitions, conditions, and limitations of chapter 16,
7 Laws of 1991 sp. sess., as amended by this act."

8 "NEW SECTION. Sec. 902. A new section is added to 1991 sp.s. c 16
9 to read as follows:

10 SUPERSESSION OF GOVERNOR'S ORDER. The allotment reductions ordered
11 by the Governor in Executive Order 91-09 issued November 22, 1991 are
12 superseded by this act and shall have no effect inconsistent with this
13 act."

14 "NEW SECTION. Sec. 903. A new section is added to 1991 sp.s. c 16
15 to read as follows:

16 MINIMIZATION OF ESSENTIAL REQUIREMENT LEVELS FOR THE 1993-95
17 BIENNIUM. It is the intent of the legislature that in making FTE
18 reductions in response to appropriations amended by this act, and in
19 order to minimize the impact on essential requirement level estimates
20 for the 1993-95 biennium, agencies shall not achieve FTE reductions by
21 delaying hiring or temporarily reducing employment, but instead shall
22 make permanent employment reductions. It is the intent of the
23 legislature to use this principle in calculating essential requirement
24 levels for the 1993-95 biennium. The office of financial management
25 shall enclose a copy of this section as part of its instructions to
26 agencies on revising allotments to conform with this act. This section
27 does not apply to the department of corrections."

1 "NEW SECTION. Sec. 904. A new section is added to 1991 sp.s. c 16
2 to read as follows:

3 WORKLOAD AND EXPENDITURE REPORTING REQUIREMENTS. The director of
4 the office of financial management shall report to the chairs of the
5 house committee on appropriations and the senate committee on ways and
6 means no later than December 1, 1992, on the following items:

7 (1) The number of teachers and state employees retiring under the
8 provisions of Substitute House Bill No. 2947 (early retirement), the
9 related 1991-93 biennial savings for salaries and benefits, and the
10 related 1991-93 biennial cost to the pension systems.

11 (2) The actual and estimated increased 1991-93 federal earnings
12 realized as a result of section 217(2) of this act."

13 "NEW SECTION. Sec. 905. A new section is added to chapter 43.33A
14 RCW to read as follows:

15 INVESTMENT ACCOUNTING. "The state investment board shall account
16 for and report on the investments authorized by this chapter in the
17 manner prescribed by the office of financial management under chapter
18 43.88 RCW.

19 After approval of the director of financial management, all
20 positions, reports, documents, and office equipment along with any
21 appropriation necessary for carrying out the functions and duties
22 transferred shall, on July 1, 1992, be transferred from the state
23 treasurer's office to the state investment board. All employees
24 assigned to such classified positions to be transferred, are assigned,
25 without any loss of rights, to the state investment board.

26 "**Sec. 906.** 1991 sp.s. c 16 s 909 is amended to read as follows:

27 SAVINGS RECOVERY ACCOUNT. (1) The savings recovery account is
28 hereby established in the state treasury.

1 (2) The director of the office of financial management shall
2 identify savings realized by affected state agencies as a result of:

3 (a) The implementation of the recommendations of the motor pool
4 review team of the governor's commission on efficiency and
5 accountability in government;

6 (b) The implementation of the furniture acquisition study by the
7 governor's commission on efficiency and accountability in government;

8 (c) The state employees' suggestion award and incentive pay program
9 under chapter 41.60 RCW;

10 (d) Reduced rates charged by the department of information services
11 resulting from staff reductions and efficiencies in the delivery of
12 services; and

13 (e) Other specifically identified management efficiencies.

14 (3) Periodically during the 1991-93 fiscal biennium, and by June
15 30, 1993, the director of financial management shall withhold from
16 agency appropriations and deposit into the savings recovery account at
17 least ((~~\$3,572,000~~)) \$8,660,000 as a result of implementation of the
18 recommendations, suggestions, and efficiencies listed in subsection (2)
19 of this section. The office of financial management shall report to
20 the fiscal committees of the legislature by January 1, 1992, and
21 January 1, 1993, on the amounts and sources of moneys deposited into
22 the savings recovery account."

23 "Sec. 907. RCW 70.47.030 and 1991 sp.s. c 13 s 68 and 1991 sp.s.
24 c 4 s 1 are each reenacted and amended to read as follows:

25 The basic health plan trust account is hereby established in the
26 state treasury. All nongeneral fund-state funds collected for this
27 program shall be deposited in the basic health plan trust account and
28 may be expended without further appropriation. Moneys in the account
29 shall be used exclusively for the purposes of this chapter, including

1 payments to participating managed health care systems on behalf of
2 enrollees in the plan and payment of costs of administering the plan.
3 After July 1, (~~1991~~) 1993, the administrator shall not expend or
4 encumber for an ensuing fiscal period amounts exceeding ninety-five
5 percent of the amount anticipated to be spent for purchased services
6 during the fiscal year."

7 **"Sec. 908.** RCW 70.47.060 and 1991 sp.s. c 4 s 2 and 1991 c 3 s 339
8 are each reenacted and amended to read as follows:

9 The administrator has the following powers and duties:

10 (1) To design and from time to time revise a schedule of covered
11 basic health care services, including physician services, inpatient and
12 outpatient hospital services, and other services that may be necessary
13 for basic health care, which enrollees in any participating managed
14 health care system under the Washington basic health plan shall be
15 entitled to receive in return for premium payments to the plan. The
16 schedule of services shall emphasize proven preventive and primary
17 health care(~~(7)~~) and shall include all services necessary for prenatal,
18 postnatal, and well-child care(~~(7 and shall)~~). However, for the period
19 ending June 30, 1993, with respect to coverage for groups of subsidized
20 enrollees, the administrator shall not contract for prenatal or
21 postnatal services that are provided under the medical assistance
22 program under chapter 74.09 RCW except to the extent that such services
23 are necessary over not more than a one-month period in order to
24 maintain continuity of care after diagnosis of pregnancy by the managed
25 care provider, or except to provide any such services associated with
26 pregnancies diagnosed by the managed care provider before July 1, 1992.
27 The schedule of services shall also include a separate schedule of
28 basic health care services for children, eighteen years of age and
29 younger, for those enrollees who choose to secure basic coverage

1 through the plan only for their dependent children. In designing and
2 revising the schedule of services, the administrator shall consider the
3 guidelines for assessing health services under the mandated benefits
4 act of 1984, RCW 48.42.080, and such other factors as the administrator
5 deems appropriate.

6 (2) To design and implement a structure of periodic premiums due
7 the administrator from enrollees that is based upon gross family
8 income, giving appropriate consideration to family size as well as the
9 ages of all family members. The enrollment of children shall not
10 require the enrollment of their parent or parents who are eligible for
11 the plan.

12 (3) To design and implement a structure of nominal copayments due
13 a managed health care system from enrollees. The structure shall
14 discourage inappropriate enrollee utilization of health care services,
15 but shall not be so costly to enrollees as to constitute a barrier to
16 appropriate utilization of necessary health care services.

17 (4) To design and implement, in concert with a sufficient number of
18 potential providers in a discrete area, an enrollee financial
19 participation structure, separate from that otherwise established under
20 this chapter, that has the following characteristics:

21 (a) Nominal premiums that are based upon ability to pay, but not
22 set at a level that would discourage enrollment;

23 (b) A modified fee-for-services payment schedule for providers;

24 (c) Coinsurance rates that are established based on specific
25 service and procedure costs and the enrollee's ability to pay for the
26 care. However, coinsurance rates for families with incomes below one
27 hundred twenty percent of the federal poverty level shall be nominal.
28 No coinsurance shall be required for specific proven prevention
29 programs, such as prenatal care. The coinsurance rate levels shall not

1 have a measurable negative effect upon the enrollee's health status;
2 and

3 (d) A case management system that fosters a provider-enrollee
4 relationship whereby, in an effort to control cost, maintain or improve
5 the health status of the enrollee, and maximize patient involvement in
6 her or his health care decision-making process, every effort is made by
7 the provider to inform the enrollee of the cost of the specific
8 services and procedures and related health benefits.

9 The potential financial liability of the plan to any such providers
10 shall not exceed in the aggregate an amount greater than that which
11 might otherwise have been incurred by the plan on the basis of the
12 number of enrollees multiplied by the average of the prepaid capitated
13 rates negotiated with participating managed health care systems under
14 RCW 70.47.100 and reduced by any sums charged enrollees on the basis of
15 the coinsurance rates that are established under this subsection.

16 (5) To limit enrollment of persons who qualify for subsidies so as
17 to prevent an overexpenditure of appropriations for such purposes.
18 Whenever the administrator finds that there is danger of such an
19 overexpenditure, the administrator shall close enrollment until the
20 administrator finds the danger no longer exists.

21 (6) To adopt a schedule for the orderly development of the delivery
22 of services and availability of the plan to residents of the state,
23 subject to the limitations contained in RCW 70.47.080.

24 In the selection of any area of the state for the initial operation
25 of the plan, the administrator shall take into account the levels and
26 rates of unemployment in different areas of the state, the need to
27 provide basic health care coverage to a population reasonably
28 representative of the portion of the state's population that lacks such
29 coverage, and the need for geographic, demographic, and economic
30 diversity.

1 Before July 1, 1988, the administrator shall endeavor to secure
2 participation contracts with managed health care systems in discrete
3 geographic areas within at least five congressional districts.

4 (7) To solicit and accept applications from managed health care
5 systems, as defined in this chapter, for inclusion as eligible basic
6 health care providers under the plan. The administrator shall endeavor
7 to assure that covered basic health care services are available to any
8 enrollee of the plan from among a selection of two or more
9 participating managed health care systems. In adopting any rules or
10 procedures applicable to managed health care systems and in its
11 dealings with such systems, the administrator shall consider and make
12 suitable allowance for the need for health care services and the
13 differences in local availability of health care resources, along with
14 other resources, within and among the several areas of the state.

15 (8) To receive periodic premiums from enrollees, deposit them in
16 the basic health plan operating account, keep records of enrollee
17 status, and authorize periodic payments to managed health care systems
18 on the basis of the number of enrollees participating in the respective
19 managed health care systems.

20 (9) To accept applications from individuals residing in areas
21 served by the plan, on behalf of themselves and their spouses and
22 dependent children, for enrollment in the Washington basic health plan,
23 to establish appropriate minimum-enrollment periods for enrollees as
24 may be necessary, and to determine, upon application and at least
25 annually thereafter, or at the request of any enrollee, eligibility due
26 to current gross family income for sliding scale premiums. An enrollee
27 who remains current in payment of the sliding-scale premium, as
28 determined under subsection (2) of this section, and whose gross family
29 income has risen above twice the federal poverty level, may continue
30 enrollment unless and until the enrollee's gross family income has

1 remained above twice the poverty level for six consecutive months, by
2 making payment at the unsubsidized rate required for the managed health
3 care system in which he or she may be enrolled. No subsidy may be paid
4 with respect to any enrollee whose current gross family income exceeds
5 twice the federal poverty level or, subject to RCW 70.47.110, who is a
6 recipient of medical assistance or medical care services under chapter
7 74.09 RCW. If a number of enrollees drop their enrollment for no
8 apparent good cause, the administrator may establish appropriate rules
9 or requirements that are applicable to such individuals before they
10 will be allowed to re-enroll in the plan.

11 (10) To determine the rate to be paid to each participating managed
12 health care system in return for the provision of covered basic health
13 care services to enrollees in the system. Although the schedule of
14 covered basic health care services will be the same for similar
15 enrollees, the rates negotiated with participating managed health care
16 systems may vary among the systems. In negotiating rates with
17 participating systems, the administrator shall consider the
18 characteristics of the populations served by the respective systems,
19 economic circumstances of the local area, the need to conserve the
20 resources of the basic health plan trust account, and other factors the
21 administrator finds relevant.

22 (11) To monitor the provision of covered services to enrollees by
23 participating managed health care systems in order to assure enrollee
24 access to good quality basic health care, to require periodic data
25 reports concerning the utilization of health care services rendered to
26 enrollees in order to provide adequate information for evaluation, and
27 to inspect the books and records of participating managed health care
28 systems to assure compliance with the purposes of this chapter. In
29 requiring reports from participating managed health care systems,
30 including data on services rendered enrollees, the administrator shall

1 endeavor to minimize costs, both to the managed health care systems and
2 to the administrator. The administrator shall coordinate any such
3 reporting requirements with other state agencies, such as the insurance
4 commissioner and the department of health, to minimize duplication of
5 effort.

6 (12) To monitor the access that state residents have to adequate
7 and necessary health care services, determine the extent of any unmet
8 needs for such services or lack of access that may exist from time to
9 time, and make such reports and recommendations to the legislature as
10 the administrator deems appropriate.

11 (13) To evaluate the effects this chapter has on private employer-
12 based health care coverage and to take appropriate measures consistent
13 with state and federal statutes that will discourage the reduction of
14 such coverage in the state.

15 (14) To develop a program of proven preventive health measures and
16 to integrate it into the plan wherever possible and consistent with
17 this chapter.

18 (15) To provide, consistent with available resources, technical
19 assistance for rural health activities that endeavor to develop needed
20 health care services in rural parts of the state."

21 **"Sec. 909.** RCW 75.30.120 and 1983 1st ex.s. c 46 s 146 are each
22 amended to read as follows:

23 (1) A commercial salmon fishing license issued under RCW 75.28.110
24 or salmon delivery permit issued under RCW 75.28.113 may be issued only
25 to a vessel:

26 (a) Which held a state commercial salmon fishing license or salmon
27 delivery permit during the previous year or had transferred to the
28 vessel such a license, and has not subsequently transferred the license
29 or permit to another vessel; and

1 (b) From which food fish were caught and landed in this state or in
2 another state during the previous year as documented by a valid fish
3 receiving document.

4 Where the failure to obtain the license or permit during the
5 previous year was the result of a license or permit suspension, the
6 vessel may qualify for a license or permit by establishing that the
7 vessel held such a license or permit during the last year in which the
8 license or permit was not suspended.

9 (2) The director may waive the landing requirement of subsection
10 (1)(b) of this section if:

11 (a)(i) The vessel to which an otherwise valid license is
12 transferred has not had the opportunity to have caught and landed
13 salmon; and

14 (~~(b)~~) (ii) The intent of the commercial salmon vessel limitation
15 program established under this section is not violated;

16 (b) An individual is participating in a leaseback program funded
17 through the Northwest power planning council; or

18 (c) The director finds that inadequate commercial fishing
19 opportunity was available during the past fishing season.

20 (3) Commercial salmon fishing licenses and salmon delivery permits
21 are transferable."

22 "Sec. 910. RCW 70.146.080 and 1991 sp.s. c 16 s 923 is amended to
23 read as follows:

24 Within thirty days after June 30, 1987, and within thirty days
25 after each succeeding fiscal year thereafter, the state treasurer shall
26 determine the tax receipts deposited into the water quality account for
27 the preceding fiscal year. If the tax receipts deposited into the
28 account in each of the fiscal years 1988 and 1989 are less than forty
29 million dollars, the state treasurer shall transfer sufficient moneys

1 from general state revenues into the water quality account to bring the
2 total receipts in each fiscal year up to forty million dollars.

3 For the biennium ending June 30, 1991, if the tax receipts
4 deposited into the water quality account and the earnings on investment
5 of balances credited to the account are less than ninety million
6 dollars, the treasurer shall transfer sufficient moneys from general
7 state revenues into the water quality account to bring the total
8 revenue up to ninety million dollars. The determination and transfer
9 shall be made by July 31, 1991 but during the 1991-93 biennium the
10 legislature may subsequently direct the treasurer to transfer up to
11 that same amount back to the general fund.

12 For fiscal year (~~1992~~) 1993 and thereafter, if the tax receipts
13 deposited into the water quality account for each fiscal year are less
14 than forty-five million dollars, the treasurer shall transfer
15 sufficient moneys from general state revenues into the water quality
16 account to bring the total revenue up to forty-five million dollars.
17 Determinations and transfers shall be made by July 31 for the preceding
18 fiscal year."

19 "**Sec. 911.** RCW 86.26.007 and 1991 sp.s. c 13 s 24 are each amended
20 to read as follows:

21 The flood control assistance account is hereby established in the
22 state treasury. At the beginning of each biennium the state treasurer
23 shall transfer from the general fund to the flood control assistance
24 account an amount of money which, when combined with money remaining in
25 the account from the previous biennium, will equal four million
26 dollars. During the 1991-93 biennium the legislature may direct the
27 transfer of amounts from the account to the general fund. Moneys in
28 the flood control assistance account may be spent only after
29 appropriation for purposes specified under this chapter."

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ESHB 2470 - CONF REPT
By Conference Committee

On page 1, line 1 of the title, after "matters;" strike the remainder of the title and insert "amending RCW 70.146.080, 86.26.007, and 75.30.120; amending 1991 sp.s. c 16 ss 202, 203, 204, 205, 208,

209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 232, 301, 302, 303, 305, 306, 307, 308, 309, 310, 311, 312, 313, 314, 315, 316, 401, 402, 501, 502, 503, 504, 505, 506, 507, 509, 510, 511, 512, 513, 514, 515, 516, 517, 519, 520, 521, 522, 523, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 613, 615, 616, 617, 618, 619, 620, 621, 622, 701, 706, 707, 708, 709, 710, 711, 712, 714, 715, 716, 801, 804, and 909; amending 1991 sp.s. c 9 s 10; reenacting and amending RCW 70.47.030 and 70.47.060; adding new sections to 1991 sp.s. c 16; adding a new section to chapter 43.33A RCW; repealing 1991 sp.s. c 16 ss 101 through 152, 1991 sp.s. c 16 s 207, 1991 c 236 s 10, and 1991 sp.s. c 16 s 614; making appropriations; and declaring an emergency."