



1 for other specified purposes, including the payment of any final  
2 judgments arising out of such activities, for the period ending June  
3 30, 2009.

4 (2) Unless the context clearly requires otherwise, the definitions  
5 in this subsection apply throughout this act.

6 (a) "Fiscal year 2008" or "FY 2008" means the fiscal year ending  
7 June 30, 2008.

8 (b) "Fiscal year 2009" or "FY 2009" means the fiscal year ending  
9 June 30, 2009.

10 (c) "FTE" means full-time equivalent.

11 (d) "Lapse" or "revert" means the amount shall return to an  
12 unappropriated status.

13 (e) "Provided solely" means the specified amount may be spent only  
14 for the specified purpose. Unless otherwise specifically authorized in  
15 this act, any portion of an amount provided solely for a specified  
16 purpose which is not expended subject to the specified conditions and  
17 limitations to fulfill the specified purpose shall lapse.

18 (f) "Reappropriation" means appropriation and, unless the context  
19 clearly provides otherwise, is subject to the relevant conditions and  
20 limitations applicable to appropriations.

21 (g) "LEAP" means the legislative evaluation and accountability  
22 program committee.

23 **GENERAL GOVERNMENT AGENCIES--OPERATING**

24 NEW SECTION. **Sec. 101. FOR THE LEGISLATIVE EVALUATION AND**  
25 **ACCOUNTABILITY PROGRAM COMMITTEE**

26 Motor Vehicle Account--State Appropriation . . . . . \$1,645,000

27 (1) \$850,000 of the motor vehicle account--state appropriation is  
28 provided solely for the continued maintenance and support of the  
29 transportation executive information system (TEIS).

30 (2) \$795,000 of the motor vehicle account--state appropriation is  
31 provided solely for development of a new transportation capital  
32 budgeting system and transition of a copy of the TEIS system to LEAP.

33 NEW SECTION. **Sec. 102. FOR THE UTILITIES AND TRANSPORTATION**  
34 **COMMISSION**

35 Grade Crossing Protective Account--State Appropriation . . . \$505,000

1        NEW SECTION.    **Sec. 103. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2    Motor Vehicle Account--State Appropriation . . . . . \$3,054,000

3        The appropriation in this section is subject to the following  
4    conditions and limitations:

5        (1) \$2,545,000 of the motor vehicle account--state appropriation is  
6    provided solely for the office of regulatory assistance integrated  
7    permitting project.

8        (2) \$75,000 of the motor vehicle account--state appropriation is  
9    provided solely to address transportation budget and reporting  
10   requirements.

11       NEW SECTION.    **Sec. 104. FOR THE MARINE EMPLOYEES COMMISSION**

12    Puget Sound Ferry Operations Account--State  
13    Appropriation . . . . . \$422,000

14       NEW SECTION.    **Sec. 105. FOR THE STATE PARKS AND RECREATION**  
15    **COMMISSION**

16    Motor Vehicle Account--State Appropriation . . . . . \$985,000

17        The appropriation in this section is subject to the following  
18    conditions and limitations: The entire appropriation in this section  
19    is provided solely for road maintenance purposes.

20       NEW SECTION.    **Sec. 106. FOR THE DEPARTMENT OF AGRICULTURE**

21    Motor Vehicle Account--State Appropriation . . . . . \$1,358,000

22        The appropriations in this section are subject to the following  
23    conditions and limitations:

24        (1) \$351,000 of the motor vehicle account--state appropriation is  
25    provided solely for costs associated with the motor fuel quality  
26    program.

27        (2) \$1,007,000 of the motor vehicle account--state appropriation is  
28    provided solely to test the quality of biofuel. The department must  
29    test fuel quality at the manufacturer, distributor, and retailer level.

30       NEW SECTION.    **Sec. 107. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
31    **HISTORIC PRESERVATION**

32    Motor Vehicle Account--State Appropriation . . . . . \$223,000

1 The appropriation in this section is subject to the following  
2 conditions and limitations: The entire appropriation is provided  
3 solely for staffing costs to be dedicated to state transportation  
4 activities. Staff hired to support transportation activities must have  
5 practical experience with complex construction projects.

6 NEW SECTION. **Sec. 108. FOR THE JOINT LEGISLATIVE AUDIT AND**  
7 **REVIEW COMMITTEE**

8 As part of its 2007-09 biennium work plan, the joint legislative  
9 audit and review committee shall:

10 (1) Review the Washington state ferries' assignment of preservation  
11 costs as required by Engrossed Substitute House Bill No. 2358, for  
12 fiscal year 2008, to determine whether costs are capital costs and  
13 whether they meet the statutory requirements for preservation  
14 activities, and report to the legislature not later than January, 2009;  
15 and

16 (2) Evaluate the Washington state ferries' implementation of the  
17 life cycle cost model, as required by Engrossed Substitute House Bill  
18 No. 2358, and report to the legislature not later than June 30, 2009,  
19 on whether the model:

20 (a) Complies with available industry standards or department-  
21 adopted standards when industry standards are not available;

22 (b) Is maintained and updated when asset inspections are made; and

23 (c) Is used to appropriately develop maintenance, preservation, and  
24 improvement plans and capital project lists.

25 **TRANSPORTATION AGENCIES--OPERATING**

26 NEW SECTION. **Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY**  
27 **COMMISSION**

28	Highway Safety Account--State Appropriation . . . . .	\$2,601,000
29	Highway Safety Account--Federal Appropriation . . . . .	\$15,884,000
30	School Zone Safety Account--State Appropriation . . . . .	\$3,300,000
31	TOTAL APPROPRIATION . . . . .	\$21,785,000

32 NEW SECTION. **Sec. 202. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

33	Rural Arterial Trust Account--State Appropriation . . . . .	\$905,000
34	Motor Vehicle Account--State Appropriation . . . . .	\$2,071,000

1 County Arterial Preservation Account--State  
2 Appropriation . . . . . \$918,000  
3 TOTAL APPROPRIATION . . . . . \$3,894,000

4 NEW SECTION. **Sec. 203. FOR THE TRANSPORTATION IMPROVEMENT BOARD**  
5 Urban Arterial Trust Account--State Appropriation . . . . . \$1,791,000  
6 Transportation Improvement Account--State  
7 Appropriation . . . . . \$1,793,000  
8 TOTAL APPROPRIATION . . . . . \$3,584,000

9 NEW SECTION. **Sec. 204. FOR THE BOARD OF PILOTAGE COMMISSIONERS**  
10 Pilotage Account--State Appropriation . . . . . \$1,156,000

11 NEW SECTION. **Sec. 205. FOR THE JOINT TRANSPORTATION COMMITTEE**  
12 Motor Vehicle Account--State Appropriation . . . . . \$2,153,000

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) \$500,000 of the motor vehicle account--state appropriation is  
16 provided solely to implement Engrossed Substitute House Bill No. 2358  
17 (regarding state ferries). In addition to committee members, or their  
18 designees, the committee shall request the governor to appoint a  
19 representative, and the committee may appoint other persons, to assist  
20 in the committee's review of the department of transportation's  
21 implementation of Engrossed Substitute House Bill No. 2358. The  
22 committee shall report the progress and results of these tasks to the  
23 legislative transportation committees by December 15, 2007. The joint  
24 transportation committee shall:

25 (a) As directed by Engrossed Substitute House Bill No. 2358, review  
26 the operational and pricing strategies, justification for preservation  
27 funding, survey of ferry customers, reestablishment of vehicle level of  
28 service standards, terminal design standards, and long-range capital  
29 plan. The review of the customer survey shall include participation in  
30 the development, and reviewing the results of, the survey;

31 (b) Review the Washington state ferries' update of the terminal  
32 life cycle cost model directed by Engrossed Substitute House Bill No.  
33 2358;

34 (c) Evaluate the maintenance and capital cost allocation

1 methodology developed by the department to implement Engrossed  
2 Substitute House Bill No. 2358;

3 (d) Participate in the reconciliation of the ridership demand  
4 forecasts used in the Washington state ferries draft long-range  
5 strategic plan, and review the update of the plan and forecasts;

6 (e) Review and evaluate the following Washington state ferries'  
7 programs and expenditures:

8 (i) Administrative operating costs;

9 (ii) Nonlabor and nonfuel operating costs;

10 (iii) Eagle Harbor maintenance facility program and maintenance  
11 costs;

12 (iv) Administrative and systemwide capital costs; and

13 (v) Vessel preservation costs; and

14 (f) To the extent that Washington State ferries' capital needs are  
15 determined by the methods identified in Engrossed Substitute House Bill  
16 No. 2358, identify financing alternatives for the ferries' capital  
17 needs.

18 (2) The joint transportation committee shall conduct a review of  
19 the Washington state patrol aviation section including aircraft usage,  
20 cost reimbursement methodologies, and aviation facilities. A final  
21 report on findings and recommendations must be submitted to the  
22 transportation committees of the legislature on or before December 1,  
23 2007.

24 (3) \$400,000 of the motor vehicle account--state appropriation is  
25 provided solely to implement House Bill No. 2101 (regional  
26 transportation). If House Bill No. 2101 is not enacted by June 30,  
27 2007, this amount shall lapse.

28 (4) \$300,000 of the motor vehicle account--state appropriation is  
29 provided solely to implement Substitute House Bill No. 1694  
30 (coordinated transportation). If Substitute House Bill No. 1694 is not  
31 enacted by June 30, 2007, this amount shall lapse.

32 **NEW SECTION. Sec. 206. FOR THE TRANSPORTATION COMMISSION**

33 Motor Vehicle Account--State Appropriation . . . . . \$1,327,000

34 Multimodal Transportation Account--State Appropriation . . . \$112,000

35 TOTAL APPROPRIATION . . . . . \$1,439,000

36 The appropriations in this section are subject to the following  
37 conditions and limitations: Until construction is complete and all

lanes are open to traffic, the transportation commission shall implement \$1.50 tolls for all users of the Good To Go electronic toll collection program on the Tacoma Narrows bridge in order to create an incentive for electronic toll payers.

**NEW SECTION. Sec. 207. FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

Motor Vehicle Account--State Appropriation . . . . .	\$1,015,000
Motor Vehicle Account--Federal Appropriation . . . . .	\$128,000
TOTAL APPROPRIATION . . . . .	\$1,143,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The freight mobility strategic investment board shall, on a quarterly basis and in a format approved by the transportation committees of the legislature and the office of financial management, provide status reports to the office of financial management and the transportation committees of the legislature on the delivery of projects funded by this act.

(2) The freight mobility strategic investment board and the department of transportation shall collaborate to submit a report to the office of financial management and the transportation committees of the legislature by September 1, 2008, listing proposed freight highway and rail projects. The report must describe the analysis used for selecting such projects, as required by chapter 46.06A RCW for the board and as required by this act for the department.

(3) \$320,000 of the motor vehicle account--state appropriation and \$128,000 of the motor vehicle account--federal appropriation are provided solely for development of a freight database to help guide freight investment decisions and track project effectiveness. The database will be based on truck movement tracked through geographic information system technology. TransNow will contribute an additional \$192,000 in federal funds which are not appropriated in the transportation budget.

**NEW SECTION. Sec. 208. FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU**

State Patrol Highway Account--State Appropriation . . . . .	\$227,248,000
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1	State Patrol Highway Account--Federal	
2	Appropriation . . . . .	\$10,602,000
3	State Patrol Highway Account--Private/Local	
4	Appropriation . . . . .	\$410,000
5	TOTAL APPROPRIATION . . . . .	\$238,260,000

6       The appropriations in this section are subject to the following  
7 conditions and limitations:

8       (1) Washington state patrol officers engaged in off-duty uniformed  
9 employment providing traffic control services to the department of  
10 transportation or other state agencies may use state patrol vehicles  
11 for the purpose of that employment, subject to guidelines adopted by  
12 the chief of the Washington state patrol. The Washington state patrol  
13 shall be reimbursed for the use of the vehicle at the prevailing state  
14 employee rate for mileage and hours of usage, subject to guidelines  
15 developed by the chief of the Washington state patrol.

16       (2) In addition to the user fees, the Washington state patrol shall  
17 transfer into the state patrol nonappropriated airplane revolving  
18 account under RCW 43.79.470 no more than the amount of appropriated  
19 state patrol highway account and general fund funding necessary to  
20 cover the costs for the patrol's use of the aircraft. The state patrol  
21 highway account and general fund--state funds shall be transferred  
22 proportionately in accordance with a cost allocation that  
23 differentiates between highway traffic enforcement services and general  
24 policing purposes.

25       (3) The Washington state patrol shall not account for or record  
26 locally provided DUI cost reimbursement payments as expenditure credits  
27 to the state patrol highway account. The Washington state patrol shall  
28 report the amount of expected locally provided DUI cost reimbursements  
29 to the governor and the legislative transportation committees by  
30 September 30th of each year.

31       (4) \$1,662,000 of the state patrol highway account--state  
32 appropriation is provided solely for the implementation of Substitute  
33 House Bill No. 1304 (commercial vehicle enforcement). If Substitute  
34 House Bill No. 1304 is not enacted by June 30, 2007, this amount shall  
35 lapse.

36       (5) During fiscal year 2008, the Washington state patrol shall  
37 continue to perform traffic accident investigations on Thurston, Mason,

1 and Lewis county roads. The Washington state patrol shall work with  
2 the counties to transition the traffic accident investigations on  
3 county roads to the counties by July 1, 2008.

4 NEW SECTION. **Sec. 209. FOR THE WASHINGTON STATE PATROL--**  
5 **INVESTIGATIVE SERVICES BUREAU**

6 State Patrol Highway Account--State Appropriation . . . . \$1,597,000

7 NEW SECTION. **Sec. 210. FOR THE WASHINGTON STATE PATROL--**  
8 **TECHNICAL SERVICES BUREAU**

9 State Patrol Highway Account--State Appropriation . . . . \$103,170,000

10 State Patrol Highway Account--Private/Local

11 Appropriation . . . . . \$2,008,000

12 TOTAL APPROPRIATION . . . . . \$105,178,000

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) The Washington state patrol shall work with the risk management  
16 division in the office of financial management in compiling the  
17 Washington state patrol's data for establishing the agency's risk  
18 management insurance premiums to the tort claims account. The office  
19 of financial management and the Washington state patrol shall submit a  
20 report to the legislative transportation committees by December 31st of  
21 each year on the number of claims, estimated claims to be paid, method  
22 of calculation, and the adjustment in the premium.

23 (2) \$12,641,000 of the total appropriation is provided solely for  
24 automobile fuel in the 2007-2009 biennium.

25 (3) \$8,678,000 of the total appropriation is provided solely for  
26 the purchase of pursuit vehicles.

27 (4) \$5,254,000 of the total appropriation is provided solely for  
28 vehicle repair and maintenance costs of vehicles used for highway  
29 purposes.

30 (5) \$384,000 of the total appropriation is provided solely for the  
31 purchase of mission vehicles used for highway purposes in the  
32 commercial vehicle and traffic investigation sections of the Washington  
33 state patrol.

34 (6) The Washington state patrol may submit information technology  
35 related requests for funding only if the department has coordinated

1 with the department of information services as required by section 602  
2 of this act.

3 NEW SECTION. **Sec. 211. FOR THE WASHINGTON STATE PATROL--CRIMINAL**  
4 **HISTORY AND BACKGROUND CHECKS.** In accordance with RCW 10.97.100 and  
5 chapter 43.43 RCW, the Washington state patrol is authorized to collect  
6 reasonable fees to perform criminal history and background checks for  
7 state and local agencies and nonprofit and other private entities and  
8 disseminate the records resulting from these activities. For each type  
9 of criminal history and background check and dissemination of these  
10 records, the Washington state patrol shall, as nearly as practicable,  
11 set fees at levels sufficient to cover the direct and indirect costs.  
12 Pursuant to RCW 43.135.055, during the 2007-2009 fiscal biennium, the  
13 Washington state patrol may increase fees in excess of the fiscal  
14 growth factor if the increases are necessary to fully fund the cost of  
15 supervision and regulation.

16 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF LICENSING--**  
17 **MANAGEMENT AND SUPPORT SERVICES**

18	Marine Fuel Tax Refund Account--State Appropriation . . . . .	\$4,000
19	Motorcycle Safety Education Account--State	
20	Appropriation . . . . .	\$132,000
21	Wildlife Account--State Appropriation . . . . .	\$100,000
22	Highway Safety Account--State Appropriation . . . . .	\$14,622,000
23	Motor Vehicle Account--State Appropriation . . . . .	\$9,107,000
24	Motor Vehicle Account--Federal Appropriation . . . . .	\$15,000
25	Department of Licensing Services Account--State	
26	Appropriation . . . . .	\$124,000
27	TOTAL APPROPRIATION . . . . .	\$24,104,000

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) \$91,000 of the motor vehicle account--state appropriation and  
31 \$152,000 of the highway safety account--state appropriation are  
32 provided solely for contracting with the office of the attorney general  
33 to investigate criminal activity uncovered in the course of the  
34 agency's licensing and regulatory activities. Funding is provided for  
35 the 2008 fiscal year. The department may request funding for the 2009

1 fiscal year if the request is submitted with measurable data indicating  
2 the department's progress in meeting its goal of increased prosecution  
3 of illegal activity.

4 (2) \$182,000 of the highway safety account--state appropriation is  
5 provided solely for the implementation of Substitute House Bill No.  
6 1267 (modifying commercial driver's license requirements). If  
7 Substitute House Bill No. 1267 is not enacted by June 30, 2007, this  
8 amount shall lapse. The department shall informally report to the  
9 legislature by December 1, 2008, with measurable data indicating the  
10 department's progress in meeting its goal of improving public safety by  
11 improving the quality of the commercial driver's license testing  
12 process.

13 (3) \$23,000 of the motorcycle safety education account--state  
14 appropriation is provided solely for the implementation of Senate Bill  
15 No. 5273 (motorcycle driver's license endorsement and education). If  
16 Senate Bill No. 5273 is not enacted by June 30, 2007, this amount shall  
17 lapse. Funding is provided for the 2008 fiscal year. The department  
18 may request funding for the 2009 fiscal year if the request is  
19 submitted with an analysis of workload impacts following the initial  
20 reviews of motorcycle safety training curriculums.

21 (4) \$434,000 of the highway safety account--state appropriation is  
22 provided solely for costs associated with the systems development and  
23 issuance of enhanced drivers' licenses and identicards to facilitate  
24 crossing the Canadian border. If Engrossed Substitute House Bill No.  
25 1289 (relating to the issuance of enhanced drivers' licenses and  
26 identicards) is not enacted by June 30, 2007, this amount shall lapse.  
27 The department may expend funds only after acceptance of the enhanced  
28 Washington state driver's license for border crossing purposes by the  
29 Canadian and United States governments. The department may expend  
30 funds only after prior written approval of the director of financial  
31 management.

32 (5) \$100,000 of the motor vehicle account--state appropriation is  
33 provided solely for the implementation of Substitute House Bill No.  
34 1046 (meeting financial responsibility requirements for automobiles).  
35 If Substitute House Bill No. 1046 is not enacted by June 30, 2007, this  
36 amount shall lapse.

37 (6) \$13,000 of the highway safety account--state appropriation is  
38 provided solely for the implementation of Substitute House Bill No.

1 1588 (providing mobility education to students in driver training  
2 programs). If Substitute House Bill No. 1588 is not enacted by June  
3 30, 2007, this amount shall lapse.

4 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF LICENSING--**  
5 **INFORMATION SERVICES**

6	Marine Fuel Tax Refund Account--State Appropriation . . . . .	\$2,000
7	Washington State Patrol Highway Account--State	
8	Appropriation . . . . .	\$1,126,000
9	Motorcycle Safety Education Account--State	
10	Appropriation . . . . .	\$55,000
11	Wildlife Account--State Appropriation . . . . .	\$47,000
12	Highway Safety Account--State Appropriation . . . . .	\$27,234,000
13	Motor Vehicle Account--State Appropriation . . . . .	\$13,286,000
14	Motor Vehicle Account--Private/Local Appropriation . . . . .	\$500,000
15	Department of Licensing Services Account--State	
16	Appropriation . . . . .	\$2,508,000
17	TOTAL APPROPRIATION . . . . .	\$44,758,000

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) \$153,000 of the highway safety account--state appropriation is  
21 provided solely for the implementation of Substitute House Bill No.  
22 1267 (modifying commercial driver's license requirements). If  
23 Substitute House Bill No. 1267 is not enacted by June 30, 2007, this  
24 amount shall lapse. The department shall informally report to the  
25 legislature by December 1, 2008, with measurable data indicating the  
26 department's progress in meeting its goal of improving public safety by  
27 improving the quality of the commercial driver's license testing  
28 process.

29 (2) \$17,000 of the motorcycle safety education account--state  
30 appropriation is provided solely for the implementation of Senate Bill  
31 No. 5273 (motorcycle driver's license endorsement and education). If  
32 Senate Bill No. 5273 is not enacted by June 30, 2007, this amount shall  
33 lapse. Funding is provided for fiscal year 2008. The department may  
34 request funding for fiscal year 2009 if the request is submitted with  
35 an analysis of workload impacts following the initial reviews of  
36 motorcycle safety training curriculums.

1 (3) \$6,014,000 of the highway safety account--state appropriation  
2 is provided solely for costs associated with the systems development  
3 and issuance of enhanced drivers' licenses and identicards to  
4 facilitate crossing the Canadian border. If Engrossed Substitute House  
5 Bill No. 1289 (relating to the issuance of enhanced drivers' licenses  
6 and identicards) is not enacted by June 30, 2007, this amount shall  
7 lapse. The department may expend funds only after acceptance of the  
8 enhanced Washington state driver's license for border crossing purposes  
9 by the Canadian and United States governments. The department may  
10 expend funds only after prior written approval of the director of  
11 financial management.

12 (4) \$225,000 of the motor vehicle account--state appropriation is  
13 provided solely for the implementation of Substitute House Bill No.  
14 1046 (meeting financial responsibility requirements for automobiles).  
15 If Substitute House Bill No. 1046 is not enacted by June 30, 2007, this  
16 amount shall lapse.

17 (5) \$1,126,000 of the state patrol highway account--state  
18 appropriation is provided solely for the implementation of Substitute  
19 House Bill No. 1304 (modifying commercial motor vehicle carrier  
20 provisions). If Substitute House Bill No. 1304 is not enacted by June  
21 30, 2007, this amount shall lapse.

22 (6) \$7,000 of the highway safety account--state appropriation is  
23 provided solely for the implementation of Substitute House Bill No.  
24 1588 (providing mobility education to students in driver training  
25 programs). If Substitute House Bill No. 1588 is not enacted by June  
26 30, 2007, this amount shall lapse.

27 (7) The department may submit information technology related  
28 requests for funding only if the department has coordinated with the  
29 department of information services as required by section 602 of this  
30 act.

31 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF LICENSING--VEHICLE**  
32 **SERVICES**

33 Marine Fuel Tax Refund Account--State Appropriation . . . . .	\$26,000
34 Washington State Patrol Highway Account--State	
35 Appropriation . . . . .	\$19,000
36 Wildlife Account--State Appropriation . . . . .	\$694,000
37 Highway Safety Account--State Appropriation . . . . .	\$460,000

1	Motor Vehicle Account--State Appropriation . . . . .	\$58,169,000
2	Motor Vehicle Account--Private/Local Appropriation . . . . .	\$872,000
3	Department of Licensing Services Account--State	
4	Appropriation . . . . .	\$902,000
5	TOTAL APPROPRIATION . . . . .	\$61,142,000

6       The appropriations in this section are subject to the following  
7 conditions and limitations:

8       (1) \$975,000 of the motor vehicle account--state appropriation is  
9 provided solely for the implementation of Substitute House Bill No.  
10 1046 (meeting financial responsibility requirements for automobiles).  
11 If Substitute House Bill No. 1046 is not enacted by June 30, 2007, this  
12 amount shall lapse.

13       (2) \$19,000 of the state patrol highway account--state  
14 appropriation is provided solely for the implementation of Substitute  
15 House Bill No. 1304 (modifying commercial motor vehicle carrier  
16 provisions). If Substitute House Bill No. 1304 is not enacted by June  
17 30, 2007, this amount shall lapse.

18       NEW SECTION.   **Sec. 215. FOR THE DEPARTMENT OF LICENSING--DRIVER**  
19 **SERVICES**

20	Motorcycle Safety Education Account--State	
21	Appropriation . . . . .	\$3,357,000
22	Highway Safety Account--State Appropriation . . . . .	\$99,357,000
23	Highway Safety Account--Federal Appropriation . . . . .	\$233,000
24	TOTAL APPROPRIATION . . . . .	\$102,947,000

25       The appropriations in this section are subject to the following  
26 conditions and limitations:

27       (1) \$2,606,000 of the highway safety account--state appropriation  
28 is provided solely for the implementation of Substitute House Bill No.  
29 1267 (modifying commercial driver's license requirements). If  
30 Substitute House Bill No. 1267 is not enacted by June 30, 2007, this  
31 amount shall lapse. The department shall informally report to the  
32 legislature by December 1, 2008, with measurable data indicating the  
33 department's progress in meeting its goal of improving public safety by  
34 improving the quality of the commercial driver's license testing  
35 process.

36       (2) \$319,000 of the motorcycle safety education account--state  
37 appropriation is provided solely for implementing Senate Bill No. 5273

1 (motorcycle driver's license endorsement and education). If Senate  
2 Bill No. 5273 is not enacted by June 30, 2007, this amount shall lapse.  
3 Funding is provided for fiscal year 2008. The department may request  
4 funding for fiscal year 2009 if the request is submitted with an  
5 analysis of workload impacts following the initial reviews of  
6 motorcycle safety training curriculums.

7 (3) \$2,424,000 of the highway safety account--state appropriation  
8 is provided solely for costs associated with the systems development  
9 and issuance of enhanced drivers' licenses and identicards to  
10 facilitate crossing the Canadian border. If Engrossed Substitute House  
11 Bill No. 1289 (relating to the issuance of enhanced drivers' licenses  
12 and identicards) is not enacted by June 30, 2007, this amount shall  
13 lapse. The department may expend funds only after acceptance of the  
14 enhanced Washington state driver's license for border crossing purposes  
15 by the Canadian and United States governments. The department may  
16 expend funds only after prior written approval of the director of  
17 financial management.

18 (4) \$180,000 of the highway safety account--state appropriation is  
19 provided solely for the implementation of Substitute House Bill No.  
20 1588 (providing mobility education to students in driver training  
21 programs). If Substitute House Bill No. 1588 is not enacted by June  
22 30, 2007, this amount shall lapse.

23 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION--**  
24 **TOLL OPERATIONS AND MAINTENANCE**

25	High-Occupancy Toll Lanes Account--State	
26	Appropriation . . . . .	\$2,436,000
27	Motor Vehicle Account--State Appropriation . . . . .	\$900,000
28	Tacoma Narrows Toll Bridge Account--State	
29	Appropriation . . . . .	\$28,236,000
30	TOTAL APPROPRIATION . . . . .	\$31,572,000

31 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION--**  
32 **INFORMATION TECHNOLOGY**

33	Transportation Partnership Account--State	
34	Appropriation . . . . .	\$4,556,000
35	Motor Vehicle Account--State Appropriation . . . . .	\$70,660,000
36	Motor Vehicle Account--Federal Appropriation . . . . .	\$1,096,000

1	Puget Sound Ferry Operations Account--State	
2	Appropriation . . . . .	\$9,184,000
3	Multimodal Transportation Account--State	
4	Appropriation . . . . .	\$363,000
5	Transportation 2003 Account (Nickel Account)--State	
6	Appropriation . . . . .	\$4,000,000
7	TOTAL APPROPRIATION . . . . .	\$89,859,000

8       The appropriations in this section are subject to the following  
9 conditions and limitations:

10       (1) The department must consult with the office of financial  
11 management and the department of information services to ensure that:

12       (a) The department's current and future system development is  
13 consistent with the overall direction of other key state systems which  
14 includes but is not limited to project management, accounting and  
15 budgeting, cost allocation, and human resource systems.

16       (b) The systems that the department is using are consistent with  
17 common statewide information systems to encourage coordination and  
18 integration of information used by other state agencies and to avoid  
19 duplication of systems and applications.

20       (2) The department shall develop the project management and  
21 reporting system which is a collection of integrated tools for capital  
22 construction project managers to use to perform all the necessary tasks  
23 associated with project management. The department shall integrate  
24 commercial off-the-shelf software with existing department systems and  
25 enhanced approaches to data management to provide web-based access for  
26 multi-level reporting and improved business workflows and reporting.  
27 Beginning September 1, 2007, and on a quarterly basis thereafter, the  
28 department shall report to the office of financial management and the  
29 transportation committees of the legislature on the status of the  
30 development and integration of the system. The first report shall  
31 include a detailed work plan for the development and integration of the  
32 system including timelines and budget milestones. At a minimum the  
33 ensuing reports shall indicate the status of the work as it compares to  
34 the work plan, any discrepancies, and proposed adjustments necessary to  
35 bring the project back on schedule or budget if necessary.

36       (3) \$5,006,000 of the motor vehicle account--state appropriation is  
37 provided solely for the department of transportation to join the state  
38 government network, which includes a complete inventory and diagram of

1 the department's information systems network and infrastructure along  
2 with resolving the identified security concerns (servers, mainframes,  
3 software, circuits, equipment, ports, IP addressing, fiberoptic lines,  
4 etc.). This amount also includes sufficient funds for the department's  
5 mainframe migration to the department of information services.

6 (4) The department may submit information technology related  
7 requests for funding only if the department has coordinated with the  
8 department of information services as required by section 602 of this  
9 act.

10 (5) The department shall submit a progress report on the critical  
11 application feasibility study to the house of representatives and  
12 senate transportation committees on or before December 1, 2007, and  
13 December 1, 2008, with a final report on or before June 30, 2009.

14 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION--**  
15 **FACILITY MAINTENANCE, OPERATIONS AND CONSTRUCTION--OPERATING**  
16 Motor Vehicle Account--State Appropriation . . . . . \$34,547,000

17 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION--**  
18 **AVIATION**  
19 Aeronautics Account--State Appropriation . . . . . \$6,885,000  
20 Aeronautics Account--Federal Appropriation . . . . . \$2,150,000  
21 Multimodal Transportation Account--State Appropriation . . . \$631,000  
22 TOTAL APPROPRIATION . . . . . \$9,666,000

23 The appropriations in this section are subject to the following  
24 conditions and limitations: The entire multimodal transportation  
25 account--state appropriation is provided solely for the aviation  
26 planning council as provided for in RCW 47.68.410.

27 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION--**  
28 **PROGRAM DELIVERY MANAGEMENT AND SUPPORT**  
29 Transportation Partnership Account--State  
30 Appropriation . . . . . \$2,422,000  
31 Motor Vehicle Account--State Appropriation . . . . . \$50,374,000  
32 Motor Vehicle Account--Federal Appropriation . . . . . \$500,000  
33 Multimodal Transportation Account--State  
34 Appropriation . . . . . \$250,000  
35 Transportation 2003 Account (Nickel Account)--State

1 Appropriation . . . . . \$2,422,000  
2 TOTAL APPROPRIATION . . . . . \$55,968,000

3 The appropriation in this section is subject to the following  
4 conditions and limitations: \$2,422,000 of the transportation  
5 partnership account appropriation and \$2,422,000 of the transportation  
6 2003 account (nickel account)--state appropriation are provided solely  
7 for consultant contracts to assist the department in the delivery of  
8 the capital construction program by identifying improvements to program  
9 delivery, program management, project controls, program and project  
10 monitoring, forecasting, and reporting. The consultants shall work  
11 with the department of information services in the development of the  
12 project management and reporting system.

13 The consultants shall provide an updated copy of the capital  
14 construction strategic plan to the legislative transportation  
15 committees and to the office of financial management on June 30, 2008,  
16 and each year thereafter.

17 The consultants shall also coordinate their work with other budget  
18 and performance efforts, including Roadmap, the joint transportation  
19 committee budget study, the findings of the critical applications  
20 modernization and integration strategies study, including proposed next  
21 steps, and the priorities of government process.

22 The department shall report to the transportation committees of the  
23 house of representatives and senate, and the office of financial  
24 management, by December 31, 2007, on the implementation status of  
25 recommended capital budgeting and reporting options. Options must  
26 include: Reporting against legislatively-established project  
27 identification numbers and may include recommendations for reporting  
28 against other appropriate project groupings; measures for reporting  
29 progress, timeliness, and cost which create an incentive for the  
30 department to manage effectively and report its progress in a  
31 transparent manner; and criteria and process for transfers of funds  
32 among projects.

33 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--**  
34 **ECONOMIC PARTNERSHIPS**  
35 Motor Vehicle Account--State Appropriation . . . . . \$951,000



1 (e) Raising the current targets to the average service levels  
2 attained over the previous three calendar years.

3 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION--**  
4 **TRAFFIC OPERATIONS--OPERATING**

5	Motor Vehicle Account--State Appropriation . . . . .	\$51,980,000
6	Motor Vehicle Account--Federal Appropriation . . . . .	\$2,050,000
7	Motor Vehicle Account--Private/Local Appropriation . . . . .	\$127,000
8	TOTAL APPROPRIATION . . . . .	\$54,157,000

9 The appropriations in this section are subject to the following  
10 conditions and limitations:

11 (1) \$654,000 of the motor vehicle account--state appropriation is  
12 provided solely for the department to time state-owned and operated  
13 traffic signals. This funding may also be used to program incident,  
14 emergency, or special event signal timing plans.

15 (2) \$346,000 of the motor vehicle account--state appropriation is  
16 provided solely for the department to implement a pilot tow truck  
17 incentive program. The department may provide incentive payments to  
18 towing companies that meet clearance goals on accidents that involve  
19 heavy trucks.

20 (3) \$6,800,000 of the motor vehicle account--state appropriation is  
21 provided solely for low-cost enhancements. The department shall give  
22 priority to low-cost enhancement projects that improve safety or  
23 provide congestion relief. The department shall prioritize low-cost  
24 enhancement projects on a statewide rather than regional basis.

25 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF TRANSPORTATION--**  
26 **TRANSPORTATION MANAGEMENT AND SUPPORT**

27	Motor Vehicle Account--State Appropriation . . . . .	\$28,171,000
28	Motor Vehicle Account--Federal Appropriation . . . . .	\$30,000
29	Puget Sound Ferry Operations Account--State	
30	Appropriation . . . . .	\$1,321,000
31	Multimodal Transportation Account--State	
32	Appropriation . . . . .	\$973,000
33	TOTAL APPROPRIATION . . . . .	\$30,495,000

34 The appropriations in this section are subject to the following  
35 conditions and limitations: The department shall conduct a study to  
36 determine the resources needed to transition from using the

1 transportation executive information system for budget preparation to  
2 using the capital budget system being developed by the office of  
3 financial management. The report must include the amount of additional  
4 effort necessary for the department to prepare, submit, and report on  
5 capital budget requests submitted using the office of financial  
6 management's capital budget system. The department shall give  
7 consideration to future approaches to developing and presenting the  
8 department's budget such as those recommended in the joint  
9 transportation committee's budget methodology study. The department  
10 must submit its report to the office of financial management and the  
11 legislative transportation committees by September 1, 2007.

12 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF TRANSPORTATION--**  
13 **TRANSPORTATION PLANNING, DATA, AND RESEARCH**

14 Transportation Partnership Account--State

15	Appropriation . . . . .	\$3,900,000
16	Motor Vehicle Account--State Appropriation . . . . .	\$26,424,000
17	Motor Vehicle Account--Federal Appropriation . . . . .	\$19,035,000
18	Multimodal Transportation Account--State	
19	Appropriation . . . . .	\$1,027,000
20	Multimodal Transportation Account--Federal	
21	Appropriation . . . . .	\$2,809,000
22	Multimodal Transportation Account--Private/Local	
23	Appropriation . . . . .	\$100,000
24	TOTAL APPROPRIATION . . . . .	\$53,295,000

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) \$3,900,000 of the transportation partnership account--state  
28 appropriation is provided solely for the costs of the regional  
29 transportation investment district (RTID) and department of  
30 transportation project oversight. The department shall provide support  
31 from its urban corridors region to assist in preparing project costs,  
32 expenditure plans, and modeling. The department shall not deduct a  
33 management reserve, nor charge management or overhead fees. These  
34 funds, including those expended since 2003, are provided as a loan to  
35 the RTID and shall be repaid to the state motor vehicle account within  
36 one year following the certification of the election results related to  
37 the RTID.

1 (2) \$300,000 of the multimodal transportation account--state  
2 appropriation is provided solely for a transportation demand management  
3 program, developed by the Whatcom council of governments, to further  
4 reduce drive-alone trips and maximize the use of sustainable  
5 transportation choices. The community-based program must focus on all  
6 trips, not only commute trips, by providing education, assistance, and  
7 incentives to four target audiences: (a) Large work sites; (b)  
8 employees of businesses in downtown areas; (c) school children; and (d)  
9 residents of Bellingham.

10 (3) \$150,000 of the motor vehicle account--federal appropriation is  
11 provided solely for the costs to develop an electronic map-based  
12 computer application that will enable law enforcement officers and  
13 others to more easily locate collisions and other incidents in the  
14 field.

15 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF TRANSPORTATION--**  
16 **CHARGES FROM OTHER AGENCIES**

17	Motor Vehicle Account--State Appropriation . . . . .	\$63,710,000
18	Motor Vehicle Account--Federal Appropriation . . . . .	\$400,000
19	Multimodal Transportation Account--State	
20	Appropriation . . . . .	\$259,000
21	TOTAL APPROPRIATION . . . . .	\$64,369,000

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) \$33,229,000 of the motor vehicle fund--state appropriation is  
25 provided solely for the liabilities attributable to the department of  
26 transportation. The office of financial management must provide a  
27 detailed accounting of the revenues and expenditures of the self-  
28 insurance fund to the transportation committees of the legislature on  
29 December 31st and June 30th of each year.

30 (2) Payments in this section represent charges from other state  
31 agencies to the department of transportation.

32 (a) FOR PAYMENT OF OFFICE OF FINANCIAL MANAGEMENT  
33 DIVISION OF RISK MANAGEMENT FEES . . . . . \$1,520,000

34 (b) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE  
35 AUDITOR . . . . . \$1,150,000

36 (c) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL  
37 ADMINISTRATION FACILITIES AND SERVICES AND CONSOLIDATED

1	MAIL SERVICES . . . . .	\$4,157,000
2	(d) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF	
3	PERSONNEL . . . . .	\$4,033,000
4	(e) FOR PAYMENT OF SELF-INSURANCE LIABILITY	
5	PREMIUMS AND ADMINISTRATION . . . . .	\$33,229,000
6	(f) FOR PAYMENT OF THE DEPARTMENT OF GENERAL	
7	ADMINISTRATION CAPITAL PROJECTS SURCHARGE . . . . .	\$1,838,000
8	(g) FOR ARCHIVES AND RECORDS MANAGEMENT . . . . .	\$647,000
9	(h) FOR OFFICE OF MINORITIES AND WOMEN BUSINESS	
10	ENTERPRISES . . . . .	\$1,070,000
11	(i) FOR USE OF FINANCIAL SYSTEMS PROVIDED BY	
12	THE OFFICE OF FINANCIAL MANAGEMENT . . . . .	\$930,000
13	(j) FOR POLICY ASSISTANCE FROM THE DEPARTMENT	
14	OF INFORMATION SERVICES . . . . .	\$1,138,000
15	(k) FOR LEGAL SERVICE PROVIDED BY THE ATTORNEY	
16	GENERAL'S OFFICE . . . . .	\$8,859,000
17	(l) FOR LEGAL SERVICE PROVIDED BY THE ATTORNEY	
18	GENERAL'S OFFICE FOR THE SECOND PHASE OF THE BOLDT	
19	LITIGATION . . . . .	\$158,000
20	(m) FOR FERRY INSURANCE INCREASE . . . . .	\$804,000

21       NEW SECTION.   **Sec. 227. FOR THE DEPARTMENT OF TRANSPORTATION--**  
22   **PUBLIC TRANSPORTATION**

23	Regional Mobility Grant Program Account--State	
24	Appropriation . . . . .	\$40,000,000
25	Multimodal Transportation Account--State	
26	Appropriation . . . . .	\$86,994,000
27	Multimodal Transportation Account--Federal	
28	Appropriation . . . . .	\$2,582,000
29	Multimodal Transportation Account--Private/Local	
30	Appropriation . . . . .	\$291,000
31	TOTAL APPROPRIATION . . . . .	\$129,867,000

32       The appropriations in this section are subject to the following  
33   conditions and limitations:

34       (1) \$25,000,000 of the multimodal transportation account--state  
35   appropriation is provided solely for a grant program for special needs  
36   transportation provided by transit agencies and nonprofit providers of  
37   transportation.

1 (a) \$5,500,000 of the amount provided in this subsection is  
2 provided solely for grants to nonprofit providers of special needs  
3 transportation. Grants for nonprofit providers shall be based on need,  
4 including the availability of other providers of service in the area,  
5 efforts to coordinate trips among providers and riders, and the cost  
6 effectiveness of trips provided.

7 (b) \$19,500,000 of the amount provided in this subsection is  
8 provided solely for grants to transit agencies to transport persons  
9 with special transportation needs. To receive a grant, the transit  
10 agency must have a maintenance of effort for special needs  
11 transportation that is no less than the previous year's maintenance of  
12 effort for special needs transportation. Grants for transit agencies  
13 shall be prorated based on the amount expended for demand response  
14 service and route deviated service in calendar year 2005 as reported in  
15 the "Summary of Public Transportation - 2005" published by the  
16 department of transportation. No transit agency may receive more than  
17 thirty percent of these distributions.

18 (2) Funds are provided for the rural mobility grant program as  
19 follows:

20 (a) \$8,500,000 of the multimodal transportation account--state  
21 appropriation is provided solely for grants for those transit systems  
22 serving small cities and rural areas as identified in the "Summary of  
23 Public Transportation - 2005" published by the department of  
24 transportation. Noncompetitive grants must be distributed to the  
25 transit systems serving small cities and rural areas in a manner  
26 similar to past disparity equalization programs.

27 (b) \$8,500,000 of the multimodal transportation account--state  
28 appropriation is provided solely to providers of rural mobility service  
29 in areas not served or underserved by transit agencies through a  
30 competitive grant process.

31 (3) \$6,000,000 of the multimodal transportation account--state  
32 appropriation is provided solely for a vanpool grant program for: (a)  
33 Public transit agencies to add vanpools; and (b) incentives for  
34 employers to increase employee vanpool use. The grant program for  
35 public transit agencies will cover capital costs only; no operating  
36 costs for public transit agencies are eligible for funding under this  
37 grant program. No additional employees may be hired from the funds  
38 provided in this section for the vanpool grant program, and supplanting

1 of transit funds currently funding vanpools is not allowed. Additional  
2 criteria for selecting grants must include leveraging funds other than  
3 state funds.

4 (4) \$40,000,000 of the regional mobility grant program account--  
5 state appropriation is provided solely for the regional mobility grant  
6 projects identified on the LEAP Transportation Document 2007-D,  
7 Regional Mobility Grant Program Projects as developed March 19, 2007.  
8 The department shall review all projects receiving grant awards under  
9 this program at least semiannually to determine whether the projects  
10 are making satisfactory progress. Any project that has been awarded  
11 funds, but does not report activity on the project within one year of  
12 the grant award, shall be reviewed by the department to determine  
13 whether the grant should be terminated. The department shall promptly  
14 close out grants when projects have been completed, and identify where  
15 unused grant funds remain because actual project costs were lower than  
16 estimated in the grant award. When funds become available either  
17 because grant awards have been rescinded for lack of sufficient project  
18 activity or because completed projects returned excess grant funds upon  
19 project closeout, the department shall expeditiously extend new grant  
20 awards to qualified alternative projects identified on the list.

21 (5) \$2,000,000 of the multimodal transportation account--state  
22 appropriation is provided solely for new tri-county connection service  
23 for Island, Skagit, and Whatcom transit agencies. In the future, the  
24 Island, Skagit, and Whatcom transit agencies shall apply to the  
25 regional mobility grant program for funding.

26 (6) \$2,000,000 of the multimodal transportation account--state  
27 appropriation is provided solely to King county as a state match to  
28 obtain federal funding for a car sharing program for persons meeting  
29 certain income or employment criteria. In the future, King county  
30 shall apply to the regional mobility grant program for funding.

31 (7) \$6,000,000 of the multimodal transportation account--state  
32 appropriation is provided solely for the commute trip reduction program  
33 to allocate among the following: The growth and transportation  
34 efficiency center program, vanpool expansion, and the trip reduction  
35 performance program.

36 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF TRANSPORTATION--**



1 2008 fiscal year. The department may request funding for the 2009  
2 fiscal year if the request is submitted with an alternative compliance  
3 plan filed with the department of ecology, as allowed by rule.

4 (7) \$378,000 of the Puget Sound ferry operations account--state  
5 appropriation is provided solely to meet the United States coast guard  
6 requirements for appropriate rest hours between shifts for vessel crews  
7 on the Bainbridge to Seattle and Edmonds to Kingston ferry routes.

8 (8) \$1,044,000 of the Puget Sound ferries operations account--state  
9 appropriation is provided solely for the implementation of Engrossed  
10 Substitute House Bill No. 2358 (relating to state ferries), including,  
11 but not limited to:

12 (a) Analysis of the level of service standards for state ferry  
13 routes, including determining if boat wait is the appropriate measure;

14 (b) Development of a cost allocation methodology to conform to the  
15 definitions and capital expenditure requirements in Engrossed  
16 Substitute House Bill No. 2358;

17 (c) A survey to gather data on ferry users and help inform level of  
18 service, operational, pricing, planning, and investment decisions;

19 (d) Development of operational and pricing strategies to ensure  
20 existing assets are fully utilized and to guide future investment  
21 decisions, including an evaluation of the one-way fare collection  
22 policy;

23 (e) Update of the life cycle cost model on capital assets;

24 (f) Completion of the required predesign studies;

25 (g) Development of terminal design standards; and

26 (h) Updating the Washington state ferries long range strategic  
27 plan, including reconciliation of the ridership demand forecasts.

28 If Engrossed Substitute House Bill No. 2358 is not enacted by June  
29 30, 2007, this amount shall lapse.

30 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF TRANSPORTATION--**  
31 **RAIL--OPERATING**

32 Multimodal Transportation Account--State Appropriation . . \$37,030,000

33 The appropriation in this section is subject to the following  
34 conditions and limitations:

35 (1) The department shall publish a final long-range plan for Amtrak  
36 Cascades by September 30, 2007. By December 31, 2008, the department  
37 shall submit to the office of financial management and the

1 transportation committees of the legislature a midrange plan for Amtrak  
2 Cascades that identifies specific steps the department would propose to  
3 achieve additional service beyond current levels.

4 (2)(a) \$29,091,000 of the multimodal transportation account--state  
5 appropriation is provided solely for the Amtrak service contract and  
6 Talgo maintenance contract associated with providing and maintaining  
7 the state-supported passenger rail service. Upon completion of the  
8 rail platform project in the city of Stanwood, the department shall  
9 provide daily Amtrak Cascades service to the city.

10 (b) The department shall negotiate with Amtrak and Burlington  
11 Northern Santa Fe to adjust the Amtrak Cascades schedule to leave  
12 Bellingham at a significantly earlier hour.

13 (3) No Amtrak Cascade runs may be eliminated.

14 (4) \$40,000 of the multimodal transportation account--state  
15 appropriation is provided solely for the produce railcar program. The  
16 department is encouraged to implement the produce railcar program by  
17 maximizing private investment.

18 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF TRANSPORTATION--**  
19 **LOCAL PROGRAMS--OPERATING**

20	Motor Vehicle Account--State Appropriation . . . . .	\$8,614,000
21	Motor Vehicle Account--Federal Appropriation . . . . .	\$2,567,000
22	TOTAL APPROPRIATION . . . . .	\$11,181,000

23 **TRANSPORTATION AGENCIES--CAPITAL**

24 NEW SECTION. **Sec. 301. FOR THE DEPARTMENT OF TRANSPORTATION--**  
25 **FUND TRANSFERS**

26 The legislature finds that the delivery of the largest  
27 transportation construction program in the state's history is  
28 threatened by significant project cost increases, many of which are  
29 beyond the state's control, such as extraordinary inflation. The cost  
30 estimates for completing the 2003 and 2005 transportation funding  
31 packages have surpassed the estimated funding resources dedicated to  
32 complete these projects during the sixteen year plan. These  
33 transportation funding packages improve and preserve the state's  
34 transportation infrastructure and contain safety, mobility, and freight

1 projects which are critical to the state's continued economic growth  
2 and competitiveness.

3 The legislature further finds that cost estimates for projects that  
4 are in the early stages of design need substantial contingencies to  
5 cover a range of potential costs. This cost range may be reduced by  
6 further engineering work that identifies cost-effective alternative  
7 approaches to deliver the results of the project.

8 The legislature further finds that management flexibility is needed  
9 to take advantage of opportunities to achieve these results sooner and  
10 at a lower cost and that a management reserve is a useful tool for  
11 addressing minor project implementation issues as they arise.

12 The legislature intends that the department of transportation  
13 deliver the promised results of the projects funded by the nickel and  
14 transportation partnership acts as identified on the 2007 LEAP lists.  
15 The legislature directs the department to manage project cost increases  
16 by seeking cost-effective means of delivering project results,  
17 including using value engineering, constructability reviews, and  
18 reviewing design standards. In its subsequent biennial budget request,  
19 the department shall clearly identify project results which can be  
20 achieved more cost effectively, those which cannot, and additional  
21 revenue needed to deliver the remainder of the construction program.

22 For the 2007-09 biennium, the department may add up to the greater  
23 of \$500,000 or five percent of the project budget from the management  
24 reserve to a project budget once during the 2007-09 biennium. The  
25 department may only make withdrawals from the management reserve above  
26 these thresholds with approval from the office of financial management.  
27 The office of financial management may only approve such withdrawals to  
28 keep a project moving and must assure that approval does not negatively  
29 impact the overall project list for the 2007-09 biennium.

30 If the management reserve does not have sufficient resources to  
31 accommodate project delivery, the department of transportation may  
32 identify projects experiencing unavoidable implementation delays and  
33 request that the office of financial management transfer funds from  
34 that project to the management reserve. Any savings in nickel or  
35 transportation partnership act funds from a project that is completed  
36 under budget shall be deposited into the management reserve.

37 For budget accountability and transparency, the department must  
38 report quarterly to the governor and the legislature its progress

1 compared to the legislative baseline funding and schedules by project  
2 identification numbers used in the LEAP lists adopted in sections 306,  
3 307, and 309 through 311 of this act. The report must also include the  
4 amounts for each project taken from the management reserve.

5 NEW SECTION. **Sec. 302. FOR THE WASHINGTON STATE PATROL**

6 State Patrol Highway Account--State Appropriation . . . . . \$1,550,000

7 The appropriation in this section is subject to the following  
8 conditions and limitations:

9 (1) \$863,000 is provided solely for minor works projects.

10 (2) \$687,000 is provided solely for design and construction of  
11 regional wastewater treatment systems for the Washington state patrol  
12 Shelton academy.

13 NEW SECTION. **Sec. 303. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

14 Rural Arterial Trust Account--State Appropriation . . . . . \$64,000,000

15 Motor Vehicle Account--State Appropriation . . . . . \$2,368,000

16 County Arterial Preservation Account--State  
17 Appropriation . . . . . \$33,342,000

18 TOTAL APPROPRIATION . . . . . \$99,710,000

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) \$2,020,000 of the motor vehicle account--state appropriation  
22 may be used for county ferries. The board shall review the requests  
23 for county ferry funding in consideration with other projects funded  
24 from the board. If the board determines these projects are a priority  
25 over the projects in the rural arterial and county arterial  
26 preservation grant programs, then they may provide funding for these  
27 requests.

28 (2) \$481,000 of the county arterial preservation account--state  
29 appropriation is provided solely for continued development and  
30 implementation of a maintenance management system to manage county  
31 transportation assets.

32 NEW SECTION. **Sec. 304. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

33 Small City Pavement and Sidewalk Account--State  
34 Appropriation . . . . . \$4,500,000

35 Urban Arterial Trust Account--State Appropriation . . . . . \$129,600,000



1	Tacoma Narrows Toll Bridge Account--State	
2	Appropriation . . . . .	\$142,484,000
3	Transportation 2003 Account (Nickel Account)--State	
4	Appropriation . . . . .	\$1,090,508,000
5	TOTAL APPROPRIATION . . . . .	\$2,978,647,000

6       The appropriations in this section are subject to the following  
7 conditions and limitations:

8       (1) The motor vehicle account--state appropriation includes up to  
9 \$11,000,000 in proceeds from the sale of bonds authorized by RCW  
10 47.10.843.

11       (2) The entire transportation 2003 account (nickel account)  
12 appropriation and the entire transportation partnership account  
13 appropriation are provided solely for the projects and activities as  
14 listed by fund, project, and amount in the LEAP transportation document  
15 2007-1, dated March 19, 2007. Transfers to specific line-item project  
16 appropriations from the management reserve may occur subject to the  
17 conditions and limitations in section 301 of this act.

18       (3) The department shall not commence construction on any part of  
19 the SR 520 bridge replacement and HOV project until a record of  
20 decision has been reached providing reasonable assurance that project  
21 impacts will be avoided, minimized, or mitigated as much as practicable  
22 to protect against further adverse impacts on neighborhood  
23 environmental quality as a result of repairs and improvements made to  
24 the SR 520 bridge and its connecting roadways, and that any such  
25 impacts will be addressed through engineering design choices,  
26 mitigation measures, or a combination of both. The requirements of  
27 this section shall not apply to off-site pontoon construction  
28 supporting the SR 520 bridge replacement and HOV project.

29       (4) The motor vehicle account--state appropriation includes up to  
30 \$11,000,000 in proceeds from the sale of bonds authorized by RCW  
31 47.10.843.

32       (5) The transportation partnership account--state appropriation  
33 includes up to \$860,000,000 in proceeds from the sale of bonds  
34 authorized in RCW 47.10.873.

35       (6) The Tacoma Narrows toll bridge account--state appropriation  
36 includes up to \$131,016,000 in proceeds from the sale of bonds  
37 authorized by RCW 47.10.843.

1 (7) The transportation 2003 account (nickel account)--state  
2 appropriation includes up to \$900,000,000 in proceeds from the sale of  
3 bonds authorized by RCW 47.10.861.

4 (8) The special category C account--state appropriation includes up  
5 to \$30,000,000 in proceeds from the sale of bonds authorized in House  
6 Bill No. 2394. If House Bill No. 2394 is not enacted by June 30, 2007,  
7 this amount shall lapse.

8 (9) The department should consider using mitigation banking on  
9 appropriate projects whenever possible, without increasing the cost to  
10 projects. The department should consider using the advanced  
11 environmental mitigation revolving account (AEMRA) for corridor and  
12 watershed based mitigation opportunities, in addition to project  
13 specific mitigation.

14 (10) The department shall apply for surface transportation program  
15 (STP) enhancement funds to be expended in lieu of or in addition to  
16 state funds for eligible costs of projects in the improvement and  
17 preservation programs, including, but not limited to, the SR 167, SR  
18 395, SR 518, SR 519, SR 520, and Alaskan Way Viaduct projects.

19 (11) The department shall apply for federal transit administration  
20 funds for eligible costs of the SR 520 bridge replacement and HOV  
21 project.

22 (12) Within the amounts provided in this section, \$12,278,000 of  
23 the transportation partnership account--state appropriation and  
24 \$11,004,443 of the transportation 2003 account (nickel account)--state  
25 appropriation are for project 109040T as identified in the LEAP  
26 transportation document in subsection (2) of this section: I-  
27 90/Seattle to Mercer Island - Two way transit/HOV. Expenditure of the  
28 funds on construction is contingent upon revising the access plan for  
29 Mercer Island traffic such that Mercer Island traffic will have access  
30 to the outer roadway high occupancy vehicle (HOV) lanes during the  
31 period of operation of such lanes following the removal of Mercer  
32 Island traffic from the center roadway and prior to conversion of the  
33 outer roadway HOV lanes to high occupancy toll (HOT) lanes. Sound  
34 transit may only have access to the center lanes when alternative R8A  
35 is complete.

36 (13) The department shall, on a quarterly basis beginning July 1,  
37 2007, provide to the office of financial management and the legislature  
38 reports providing the status on each project in the project lists

1 submitted pursuant to this act. Other projects may be reported on a  
2 programmatic basis. The department shall work with the office of  
3 financial management and the transportation committees of the  
4 legislature to agree on report formatting and elements. Elements shall  
5 include, but not be limited to, project scope, schedule, and costs.  
6 The department shall also provide the information required under this  
7 subsection on a quarterly basis via the transportation executive  
8 information systems (TEIS).

9 (14) The funding described in this section includes \$8,095,541 of  
10 the transportation 2003 account (nickel account)--state appropriation  
11 and \$237,241 of the motor vehicle account--private/local appropriation,  
12 which are provided solely for the SR 519 project. The total project is  
13 expected to cost no more than \$74,400,000 including an additional  
14 \$8,400,000 in contributions from project partners.

15 (15) To promote and support community-specific noise reduction  
16 solutions, the department shall:

17 (a) Prepare a draft directive that establishes how each community's  
18 priorities and concerns may be identified and addressed in order to  
19 allow consideration of a community's preferred methods of advanced  
20 visual shielding and aesthetic screening, for the purpose of improving  
21 the noise environment of major state roadway projects in locations that  
22 do not meet the criteria for standard noise barriers. The intent is  
23 for these provisions to be supportable by existing project budgets.  
24 The directive shall also include direction on the coordination and  
25 selection of visual and aesthetic options with local communities. The  
26 draft directive shall be provided to the standing transportation  
27 committees of the legislature by January 2008; and

28 (b) Pilot the draft directive established in (a) of this subsection  
29 in two locations along major state roadways. If practicable, the  
30 department should begin work on the pilot projects while the directive  
31 is being developed. One pilot project shall be located in Clark county  
32 on a significant capacity improvement project. The second pilot  
33 project shall be located in urban King county, which shall be on a  
34 corridor highway project through mixed land use areas that is nearing  
35 or under construction. The department shall provide a written report  
36 to the standing transportation committees of the legislature on the  
37 findings of the Clark county pilot project by January 2009, and the  
38 King county pilot project by January 2010. Based on results of the

1 pilot projects, the department shall update its design manual,  
2 environmental procedures, or other appropriate documents to incorporate  
3 the directive.

4 (16) Funding allocated for mitigation costs is provided solely for  
5 the purpose of project impact mitigation, and shall not be used to  
6 develop or otherwise participate in the environmental assessment  
7 process.

8 (17) Of the amounts in this section provided for the SR  
9 304/Bremerton transportation center access improvement tunnel project,  
10 up to \$3,000,000 is provided for project cost increases.

11 (18) If the "Green Highway" provisions of House Bill No. 1303  
12 (cleaner energy) are enacted, the department shall erect signs on the  
13 interstate highways included in those provisions noting that these  
14 interstates have been designated "Washington Green Highways."

15 (19) Funding provided by this act for the Alaskan Way Viaduct  
16 project shall not be spent for preliminary engineering, design, right-  
17 of-way acquisition, or construction on the project if completion of the  
18 project would more likely than not reduce the capacity of the facility.  
19 Capacity shall be measured by including the consideration of the  
20 efficient movement of people and goods on the facility.

21 (20) If on the I-405/I-90 to SE 8th Street Widening project the  
22 department finds that there is an alternative investment to preserve  
23 reliable rail accessibility to major manufacturing sites within the  
24 I-405 corridor that are less expensive than replacing the Wilburton  
25 Tunnel, the department may enter into the necessary agreements to  
26 implement that alternative provided that costs remain within the  
27 approved project budget.

28 (21) The governor shall convene a collaborative process involving  
29 key leaders to determine the final project design for the Alaskan Way  
30 Viaduct.

31 (a) The process shall be guided by the following common principles:  
32 Public safety must be maintained; the final project shall meet both  
33 capacity and mobility needs; and taxpayer dollars must be spent  
34 responsibly.

35 (b) The state's project expenditures shall not exceed  
36 \$2,800,000,000.

37 (c) A final design decision will be made by December 31, 2008.

1 (22) During the 2007-09 biennium, the department shall proceed with  
2 a series of projects on the Alaskan Way Viaduct that are common to any  
3 design alternative. Those projects include relocation of two  
4 electrical transmission lines, Battery Street tunnel upgrades, seismic  
5 upgrades from Lenora to the Battery Street tunnel, viaduct removal from  
6 Holgate to King Street, and development of transit enhancements and  
7 other improvements to mitigate congestion during construction.

8 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF TRANSPORTATION--**  
9 **PRESERVATION**

10 Transportation Partnership Account--State

11	Appropriation . . . . .	\$221,075,000
12	Motor Vehicle Account--State Appropriation . . . . .	\$68,527,000
13	Motor Vehicle Account--Federal Appropriation . . . . .	\$424,938,000
14	Motor Vehicle Account--Private/Local Appropriation . . . . .	\$15,285,000
15	Transportation 2003 Account (Nickel Account)--State	
16	Appropriation . . . . .	\$5,791,000
17	Puyallup Tribal Settlement--State Appropriation . . . . .	\$11,000,000
18	TOTAL APPROPRIATION . . . . .	\$746,616,000

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) The entire transportation 2003 account (nickel account)  
22 appropriation and the entire transportation partnership account  
23 appropriation are provided solely for the projects and activities as  
24 listed by fund, project, and amount in the LEAP transportation document  
25 2007-1, dated March 19, 2007. Transfers to specific line-item project  
26 appropriations from the management reserve may occur subject to the  
27 conditions and limitations in section 301 of this act.

28 (2) The motor vehicle account--state appropriation includes up to  
29 \$3,000,000 in proceeds from the sale of bonds authorized by RCW  
30 47.10.843.

31 (3) The department shall apply for surface transportation program  
32 (STP) enhancement funds to be expended in lieu of or in addition to  
33 state funds for eligible costs of projects in the improvement and  
34 preservation programs, including, but not limited to, the SR 167, SR  
35 395, SR 518, SR 519, SR 520, and Alaskan Way Viaduct projects.

36 (4) \$9,665 of the motor vehicle account--state appropriation,

1 \$12,652,812 of the motor vehicle account--federal appropriation, and  
2 \$138,174,581 of the transportation partnership account--state  
3 appropriation are provided solely for the Hood Canal bridge project.

4 (5) The department of transportation shall continue to implement  
5 the lowest life cycle cost planning approach to pavement management  
6 throughout the state to encourage the most effective and efficient use  
7 of pavement preservation funds. Emphasis should be placed on  
8 increasing the number of roads addressed on time and reducing the  
9 number of roads past due.

10 (6) The department shall, on a quarterly basis beginning July 1,  
11 2007, provide to the office of financial management and the legislature  
12 reports providing the status on each project in the project lists  
13 submitted pursuant to this act. Other projects may be reported on a  
14 programmatic basis. The department shall work with the office of  
15 financial management and the transportation committees of the  
16 legislature to agree on report formatting and elements. Elements shall  
17 include, but not be limited to, project scope, schedule, and costs.  
18 The department shall also provide the information required under this  
19 subsection on a quarterly basis via the transportation executive  
20 information systems (TEIS).

21 (7) \$2,604,501 of the motor vehicle account--federal appropriation  
22 and \$3,000,000 of the motor vehicle account--state appropriation are  
23 for expenditures on damaged state roads due to flooding, mudslides,  
24 rock fall, or other unforeseen events. Slide repair on SR 101, SR 4,  
25 SR 107, and SR 105 must be funded from this amount if federal emergency  
26 funds are not available.

27 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF TRANSPORTATION--**  
28 **TRAFFIC OPERATIONS--CAPITAL**

29	Motor Vehicle Account--State Appropriation . . . . .	\$9,437,000
30	Motor Vehicle Account--Federal Appropriation . . . . .	\$15,726,000
31	Motor Vehicle Account--Private/Local Appropriation . . . . .	\$74,000
32	TOTAL APPROPRIATION . . . . .	\$25,237,000

33 The appropriations in this section are subject to the following  
34 conditions and limitations: The motor vehicle account--state  
35 appropriation includes \$2,903,654 provided solely for state matching  
36 funds for federally selected competitive grant or congressional earmark

1 projects other than the commercial vehicle information systems and  
2 network. These moneys shall be placed into reserve status until such  
3 time as federal funds are secured that require a state match.

4 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF TRANSPORTATION--**  
5 **WASHINGTON STATE FERRIES CONSTRUCTION**

6	Puget Sound Capital Construction Account--State	
7	Appropriation . . . . .	\$128,744,000
8	Puget Sound Capital Construction Account--Federal	
9	Appropriation . . . . .	\$51,742,000
10	Multimodal Transportation Account--State	
11	Appropriation . . . . .	\$5,600,000
12	Transportation 2003 Account (Nickel Account)--State	
13	Appropriation . . . . .	\$92,014,000
14	TOTAL APPROPRIATION . . . . .	\$278,100,000

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) The entire transportation 2003 account (nickel account)  
18 appropriation and the entire multimodal transportation account  
19 appropriation are provided solely for the projects and activities as  
20 listed by fund, project, and amount in the LEAP transportation document  
21 2007-1, dated March 19, 2007. Transfers to specific line-item project  
22 appropriations from the management reserve may occur subject to the  
23 conditions and limitations in section 301 of this act.

24 (2) The Puget Sound capital construction account--state  
25 appropriation includes up to \$82,689,000 in proceeds from the sale of  
26 bonds authorized by RCW 47.10.843.

27 (3) The multimodal transportation account--state appropriation  
28 includes up to \$5,600,000 in proceeds from the sale of bonds authorized  
29 by RCW 47.10.867.

30 (4) The department shall sell the M.V. Chinook and M.V. Snohomish  
31 passenger-only fast ferries as soon as practicable and deposit the  
32 proceeds of the sales into the passenger ferry account created in RCW  
33 47.60.645.

34 (5) The department shall, on a quarterly basis beginning July 1,  
35 2007, provide to the office of financial management and the legislature  
36 reports providing the status on each project in the project lists  
37 submitted pursuant to this act and on any additional projects for which

1 the department has expended funds during the 2007-09 fiscal biennium.  
2 Elements shall include, but not be limited to, project scope, schedule,  
3 and costs. The department shall also provide the information required  
4 under this subsection via the transportation executive information  
5 systems (TEIS).

6 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF TRANSPORTATION--**  
7 **RAIL--CAPITAL**

8	Essential Rail Assistance Account--State Appropriation . . .	\$500,000
9	Transportation Infrastructure Account--State	
10	Appropriation . . . . .	\$2,500,000
11	Multimodal Transportation Account--State	
12	Appropriation . . . . .	\$158,515,000
13	Multimodal Transportation Account--Federal	
14	Appropriation . . . . .	\$27,050,000
15	Multimodal Transportation Account--Private/Local	
16	Appropriation . . . . .	\$7,894,000
17	TOTAL APPROPRIATION . . . . .	\$196,459,000

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1)(a) The entire essential rail assistance account appropriation  
21 and the entire multimodal transportation account--state appropriation  
22 are provided solely for the projects and activities as listed by fund,  
23 project, and amount in the LEAP transportation document 2007-1, dated  
24 March 19, 2007. Transfers to specific line-item project appropriations  
25 from the management reserve may occur subject to the conditions and  
26 limitations in section 301 of this act.

27 (b) The funding described in (a) of this subsection includes  
28 \$2,500,000 of the transportation infrastructure account-state  
29 appropriation, which is for low-interest loans or grants for rail  
30 capital projects through the freight rail investment bank program. The  
31 department shall submit criteria for the use of such funds to the  
32 office of financial management and the transportation committees of the  
33 legislature prior to issuing a call for projects.

34 (2) The multimodal transportation account--state appropriation  
35 includes up to \$136,895,000 in proceeds from the sale of bonds  
36 authorized by RCW 47.10.867.

1 (3) The department is directed to seek the use of unprogrammed  
2 federal rail crossing funds to be expended in lieu of or in addition to  
3 state funds for eligible costs of projects in the rail capital program,  
4 including, but not limited to the "Tacoma - bypass of Pt. Defiance"  
5 project.

6 (4) If new federal funding for freight or passenger rail is  
7 received, the department shall consult with the transportation  
8 committees of the legislature and the office of financial management  
9 prior to spending the funds on existing or additional projects.

10 (5)(a) The department shall develop and implement the  
11 benefit/impact evaluation methodology recommended in the statewide rail  
12 capacity and needs study finalized in December 2006.

13 (b) The department shall convene a work group to collaborate on the  
14 development of the benefit/impact analysis method to be used in the  
15 evaluation. The work group must include, at a minimum, the freight  
16 mobility strategic investment board, the department of agriculture, and  
17 representatives from the various users and modes of the state's rail  
18 system.

19 (c) In addition to existing criteria established by the department  
20 for evaluating rail projects, the department shall use the  
21 benefit/impact analysis in subsection (5)(a) of this section when  
22 submitting requests for state funding for rail projects. The  
23 department shall develop a standardized format for submitting requests  
24 for state funding for rail projects that includes an explanation of the  
25 analysis undertaken, and the conclusions derived from the analysis.

26 (d) The Stampede Pass corridor rail project shall be evaluated  
27 using the benefit/impact analysis method developed under this section,  
28 as soon as the analysis method is completed, and the results reported  
29 to the office of financial management and to the house and senate  
30 transportation committees of the legislature.

31 (e) The department and the freight mobility strategic investment  
32 board shall collaborate to submit a report to the office of financial  
33 management and the transportation committees of the legislature by  
34 September 1, 2008, listing proposed freight highway and rail projects.  
35 The report must describe the analysis used for selecting such projects,  
36 as required by this act for the department and as required by chapter  
37 46.06A RCW for the board.

1 (6) Upon the expiration of the operating agreements contained in  
 2 the memorandum of understanding between the office of financial  
 3 management and Watco for the CW, P&L, and PV Hooper rail lines for the  
 4 2007 harvest season, the state will transfer the operating rights to an  
 5 intergovernmental entity or local rail district which will own the long  
 6 term operating rights to the rail lines.

7 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF TRANSPORTATION--**  
 8 **LOCAL PROGRAMS--CAPITAL**

9	Transportation Infrastructure Account--State	
10	Appropriation . . . . .	\$5,000,000
11	Highway Infrastructure Account--State Appropriation . . . . .	\$207,000
12	Highway Infrastructure Account--Federal	
13	Appropriation . . . . .	\$1,602,000
14	Freight Mobility Investment Account--State	
15	Appropriation . . . . .	\$12,500,000
16	Transportation Partnership Account--State	
17	Appropriation . . . . .	\$6,906,000
18	Motor Vehicle Account--State Appropriation . . . . .	\$6,440,000
19	Motor Vehicle Account--Federal Appropriation . . . . .	\$51,900,000
20	State Building Construction Account--State	
21	Appropriation . . . . .	\$400,000
22	Freight Mobility Multimodal Account--State	
23	Appropriation . . . . .	\$12,100,000
24	Multimodal Transportation Account--State	
25	Appropriation . . . . .	\$27,167,000
26	Transportation 2003 Account (Nickel Account)--State	
27	Appropriation . . . . .	\$2,706,000
28	Passenger Ferry Account--State Appropriation . . . . .	\$8,500,000
29	TOTAL APPROPRIATION . . . . .	\$135,428,000

30 The appropriations in this section are subject to the following  
 31 conditions and limitations:

32 (1) The entire freight mobility investment account appropriation,  
 33 \$2,906,000 of the transportation partnership account appropriation, the  
 34 entire freight mobility multimodal account appropriation, the entire  
 35 transportation 2003 account (nickel account) appropriation, and  
 36 \$15,495,000 of the multimodal transportation account--state  
 37 appropriation are provided solely for the projects and activities as

1 listed by fund, project, and amount in the LEAP transportation document  
2 2007-1, dated March 19, 2007. Transfers to specific line-item project  
3 appropriations from the management reserve may occur subject to the  
4 conditions and limitations in section 301 of this act.

5 (2) The department shall seek the use of unprogrammed federal rail  
6 crossing funds to be expended in lieu of or in addition to state funds  
7 for eligible costs of projects in the rail program, including, but not  
8 limited to the "Tacoma - bypass of Pt. Defiance" project.

9 (3) The department shall apply for surface transportation program  
10 (STP) enhancement funds to be expended in lieu of or in addition to  
11 state funds for eligible costs of projects in the improvement and  
12 preservation programs, including, but not limited to, the SR 167, SR  
13 395, SR 518, SR 519, SR 520, and Alaskan Way Viaduct projects.

14 (4) Federal funds may be transferred from local programs to the  
15 improvement and preservation programs and state funds shall be  
16 transferred from the improvement and preservation programs to local  
17 programs to replace those federal funds in a dollar-for-dollar match.  
18 Fund transfers authorized under this subsection shall not affect  
19 project prioritization status. Appropriations shall initially be  
20 allotted as appropriated in this act. The department may not transfer  
21 funds as authorized under this subsection without approval of the  
22 office of financial management. The department shall submit a report  
23 on those projects receiving fund transfers to the office of financial  
24 management and the transportation committees of the legislature by  
25 December 1, 2007, and December 1, 2008.

26 (5) \$8,500,000 of the passenger ferry account--state appropriation  
27 is provided solely for near and long-term costs of capital improvements  
28 in a business plan approved by the governor for passenger ferry  
29 service.

30 (6) \$400,000 of the state building construction account--state  
31 appropriation is provided solely for the Pasco SR 395 pedestrian and  
32 bicycle overpass.

33 (7) \$11,672,000 of the multimodal transportation account--state  
34 appropriation, \$8,711,000 of the motor vehicle account--federal  
35 appropriation, and \$4,000,000 of the transportation partnership  
36 account--state appropriation are provided solely for the pedestrian and  
37 bicycle safety program projects and safe routes to schools program  
38 projects identified on the LEAP Transportation Document 2007-B,

1 Pedestrian and Bicycle Safety Program Projects and Safe Routes to  
 2 Schools Program Projects as developed March 19, 2007. Projects must be  
 3 allocated funding based on order of priority. The department shall  
 4 review all projects receiving grant awards under this program at least  
 5 semiannually to determine whether the projects are making satisfactory  
 6 progress. Any project that has been awarded funds, but does not report  
 7 activity on the project within one year of the grant award, shall be  
 8 reviewed by the department to determine whether the grant should be  
 9 terminated. The department shall promptly close out grants when  
 10 projects have been completed, and identify where unused grant funds  
 11 remain because actual project costs were lower than estimated in the  
 12 grant award. When funds become available either because grant awards  
 13 have been rescinded for lack of sufficient project activity or because  
 14 completed projects returned excess grant funds upon project closeout,  
 15 the department shall expeditiously extend new grant awards to qualified  
 16 alternative projects identified on the list.

17 **TRANSFERS AND DISTRIBUTIONS**

18 **NEW SECTION. Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT**  
 19 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**  
 20 **BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND**  
 21 **TRANSPORTATION FUND REVENUE**

22	Highway Bond Retirement Account Appropriation . . . . .	\$549,418,000
23	Ferry Bond Retirement Account Appropriation . . . . .	\$38,059,000
24	Transportation Improvement Board Bond Retirement	
25	Account--State Appropriation . . . . .	\$27,650,000
26	Nondebt-Limit Reimbursable Account Appropriation . . . . .	\$15,645,000
27	Transportation Partnership Account--State	
28	Appropriation . . . . .	\$8,354,000
29	Motor Vehicle Account--State Appropriation . . . . .	\$1,065,000
30	Transportation Improvement Account--State Appropriation . . .	\$211,000
31	Multimodal Transportation Account--State	
32	Appropriation . . . . .	\$1,354,000
33	Transportation 2003 Account (Nickel Account)	
34	Appropriation . . . . .	\$7,645,000
35	Special Category C Account Appropriation . . . . .	\$285,000
36	Urban Arterial Trust Account--State Appropriation . . . . .	\$113,000

1 TOTAL APPROPRIATION . . . . . \$649,799,000

2 NEW SECTION. **Sec. 402. FOR THE STATE TREASURER--BOND RETIREMENT**  
3 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**  
4 **BOND SALE EXPENSES AND FISCAL AGENT CHARGES**

5 Transportation Partnership Account--State Appropriation . . . \$440,000  
6 Motor Vehicle Account--State Appropriation . . . . . \$100,000  
7 Transportation Improvement Account--State Appropriation . . . \$11,000  
8 Multimodal Transportation Account--State Appropriation . . . \$130,000  
9 Transportation 2003 Account (Nickel Account)--State  
10 Appropriation . . . . . \$600,000  
11 Special Category C Account--State Appropriation . . . . . \$30,000  
12 Urban Arterial Trust Account--State Appropriation . . . . . \$37,000  
13 TOTAL APPROPRIATION . . . . . \$1,348,000

14 NEW SECTION. **Sec. 403. FOR THE STATE TREASURER--BOND RETIREMENT**  
15 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**  
16 **MVFT BONDS AND TRANSFERS**

17 (1) Motor Vehicle Account--State Reappropriation:  
18 For transfer to the Tacoma Narrows toll bridge  
19 account . . . . . \$131,016,000

20 The department of transportation is authorized to sell up to  
21 \$131,016,000 in bonds authorized by RCW 47.10.843 for the Tacoma  
22 Narrows bridge project. Proceeds from the sale of the bonds shall be  
23 deposited into the motor vehicle account. The department of  
24 transportation shall inform the treasurer of the amount to be  
25 deposited.

26 (2) Motor Vehicle Account--State Appropriation:  
27 For transfer to the Puget Sound capital construction  
28 account . . . . . \$82,689,000

29 The department of transportation is authorized to sell up to  
30 \$82,689,000 in bonds authorized by RCW 47.10.843.

31 NEW SECTION. **Sec. 404. FOR THE STATE TREASURER--STATE REVENUES**  
32 **FOR DISTRIBUTION**

33 Motor Vehicle Account Appropriation for  
34 motor vehicle fuel tax distributions to cities

1 and counties . . . . . \$526,543,000

2 NEW SECTION. **Sec. 405. FOR THE STATE TREASURER--ADMINISTRATIVE**  
3 **TRANSFERS**

4 (1) Recreational Vehicle Account--State  
5 Appropriation: For transfer to the Motor Vehicle  
6 Account--State . . . . . \$2,954,000

7 (2) Highway Safety Account--State Appropriation:  
8 For transfer to the State Patrol Highway Account--  
9 State . . . . . \$12,000,000

10 (3) License Plate Technology Account--State  
11 Appropriation: For the Highway Safety Account--  
12 State . . . . . \$4,500,000

13 (4) Motor Vehicle Account--State Appropriation:  
14 For transfer to the High-Occupancy Toll Lanes Operations--  
15 State Account . . . . . \$3,000,000

16 (5) Multimodal Transportation Account--State  
17 Appropriation: For transfer to the Transportation  
18 Partnership Account--State . . . . . \$21,000,000

19 (6) Motor Vehicle Account--State Appropriation:  
20 For transfer to the Puget Sound Capital Construction  
21 Account--State . . . . . \$25,000,000

22 (7) Motor Vehicle Account--State Appropriation:  
23 For transfer to the State Patrol Highway Account--  
24 State . . . . . \$23,500,000

25 (8) Multimodal Transportation Account--State  
26 Appropriation: For transfer to the Puget Sound  
27 Ferry Operations Account--State . . . . . \$44,100,000

28 (9) Advanced Right-of-Way Revolving Account--State  
29 Appropriation: For transfer to the Motor Vehicle  
30 Account--State . . . . . \$30,000,000

31 (10) Licensing Service Account--State Appropriation:  
32 For transfer to the State Patrol Highway Account--State . . \$2,500,000

33 (11) Motor Vehicle Account--State Appropriation:  
34 For transfer to the Transportation Partnership  
35 Account--State . . . . . \$5,000,000



1 other moneys recovered as a result of prior uniform medical plan claims  
2 payments, into the public employees' and retirees' insurance account to  
3 be used for insurance benefits. Such receipts shall not be used for  
4 administrative expenditures.

5 (2) The health care authority, subject to the approval of the  
6 public employees' benefits board, shall provide subsidies for health  
7 benefit premiums to eligible retired or disabled public employees and  
8 school district employees who are eligible for medicare, pursuant to  
9 RCW 41.05.085. From January 1, 2008, through December 31, 2008, the  
10 subsidy shall be \$165.31. Starting January 1, 2009, the subsidy shall  
11 be \$184.26 per month.

12 NEW SECTION. **Sec. 502. COMPENSATION--REPRESENTED EMPLOYEES**  
13 **OUTSIDE SUPER COALITION--INSURANCE BENEFITS.** The appropriations for  
14 state agencies, are subject to the following conditions and  
15 limitations:

16 (1)(a) The monthly employer funding rate for insurance benefit  
17 premiums, public employees' benefits board administration, and the  
18 uniform medical plan, for represented employees outside the super  
19 coalition under chapter 41.80 RCW, shall not exceed \$707 per eligible  
20 employee for fiscal year 2008. For fiscal year 2009 the monthly  
21 employer funding rate shall not exceed \$732 per eligible employee.

22 (b) In order to achieve the level of funding provided for health  
23 benefits, the public employees' benefits board shall require any or all  
24 of the following: Employee premium copayments, increases in  
25 point-of-service cost sharing, the implementation of managed  
26 competition, or make other changes to benefits consistent with RCW  
27 41.05.065.

28 (c) The health care authority shall deposit any moneys received on  
29 behalf of the uniform medical plan as a result of rebates on  
30 prescription drugs, audits of hospitals, subrogation payments, or any  
31 other moneys recovered as a result of prior uniform medical plan claims  
32 payments, into the public employees' and retirees' insurance account to  
33 be used for insurance benefits. Such receipts shall not be used for  
34 administrative expenditures.

35 (2) The health care authority, subject to the approval of the  
36 public employees' benefits board, shall provide subsidies for health  
37 benefit premiums to eligible retired or disabled public employees and

1 school district employees who are eligible for medicare, pursuant to  
2 RCW 41.05.085. From January 1, 2008, through December 31, 2008, the  
3 subsidy shall be \$165.31. Starting January 1, 2009, the subsidy shall  
4 be \$184.26 per month.

5 NEW SECTION. **Sec. 503. COMPENSATION--REPRESENTED EMPLOYEES--**  
6 **SUPER COALITION.** Collective bargaining agreements negotiated as part  
7 of the super coalition under chapters 41.80, 41.56, and 47.64 RCW  
8 include employer contributions to health insurance premiums at 88% of  
9 the cost. Funding rates at this level are currently \$707 per month for  
10 fiscal year 2008 and \$732 per month for fiscal year 2009. The  
11 agreements also include a one-time payment of \$756 for each employee  
12 who is eligible for insurance for the month of June, 2007, as well as  
13 continuation of the salary increases that were negotiated for the  
14 twelve-month period beginning July 1, 2006, and scheduled to terminate  
15 June 30, 2007.

16 NEW SECTION. **Sec. 504. COMPENSATION--PENSION CONTRIBUTIONS.** The  
17 appropriations for state agencies, including institutions of higher  
18 education are subject to the following conditions and limitations:  
19 Appropriations are provided to fund employer contributions to state  
20 pension funds at the rates adopted by the pension funding council.

21 NEW SECTION. **Sec. 505. COMPENSATION--REVISE PENSION GAIN**  
22 **SHARING.** The appropriations for (schools) state agencies, including  
23 institutions of higher education are subject to the following  
24 conditions and limitations: Appropriations are adjusted to reflect  
25 changes to pension gain sharing as provided in House Bill No. 1711  
26 (gainsharing).

27 NEW SECTION. **Sec. 506. NONREPRESENTED EMPLOYEE COMPENSATION.**  
28 The appropriations for nonrepresented employee compensation adjustments  
29 are provided solely for:  
30 (1) Across the Board Adjustments.  
31 (a) Appropriations are provided for a 3.2% salary increase  
32 effective September 1, 2007, for all classified employees, except those  
33 represented by a collective bargaining unit under chapter 41.80 RCW,  
34 and except the certificated employees of the state schools for the deaf

1 and blind and employees of community and technical colleges covered by  
2 the provisions of Initiative Measure No. 732. Also included are  
3 employees in the Washington management service, and exempt employees  
4 under the jurisdiction of the director of personnel.

5 The appropriations are also sufficient to fund a 3.2% salary  
6 increase effective September 1, 2007, and for executive, legislative,  
7 and judicial branch employees exempt from merit system rules whose  
8 maximum salaries are not set by the commission on salaries for elected  
9 officials.

10 (b) Appropriations are provided for a 2.0% salary increase  
11 effective September 1, 2008, for all classified employees, except those  
12 represented by a collective bargaining unit under chapter 41.80 RCW,  
13 and except for the certificated employees of the state schools of the  
14 deaf and blind and employees of community and technical colleges  
15 covered by the provisions of Initiative Measure No. 732. Also included  
16 are employees in the Washington management service, and exempt  
17 employees under the jurisdiction of the director of personnel. The  
18 appropriations are also sufficient to fund a 2.0% salary increase  
19 effective September 1, 2008, for executive, legislative, and judicial  
20 branch employees exempt from merit system rules whose maximum salaries  
21 are not set by the commission on salaries for elected officials.

22 (2) Salary Survey.

23 For state employees, except those represented by a bargaining unit  
24 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for  
25 implementation of the department of personnel's 2006 salary survey, for  
26 job classes more than 25% below market rates and affected classes.

27 (3) Classification Consolidation.

28 For state employees, except those represented by a bargaining unit  
29 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for  
30 implementation of the department of personnel's phase 4 job class  
31 consolidation and revisions under the personnel system reform act of  
32 2002.

33 (4) Agency Request Consolidation.

34 For state employees, except those represented by a bargaining unit  
35 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for  
36 implementation of the department of personnel's agency request job  
37 class consolidation and reclassification plan.

38 (5) Additional Pay Step.

1 For state employees, except those represented by a bargaining unit  
2 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for a  
3 new pay step L for those who have been in step K for at least one year.

4 (6) Retain Fiscal Year 2007 Pay Increase.

5 For all classified state employees, except those represented by a  
6 bargaining unit under chapters 41.80, 41.56, and 47.64 RCW, and except  
7 for the certificated employees of the state schools of the deaf and  
8 blind and employees of community and technical colleges covered by the  
9 provisions of Initiative Measure No. 732, funding is provided for  
10 continuation of the 1.6% salary increase that was provided during  
11 fiscal year 2007. Also included are employees in the Washington  
12 management service, and exempt employees under the jurisdiction of the  
13 director of personnel. The appropriations are also sufficient to  
14 continue a 1.6% salary increase for executive, legislative, and  
15 judicial branch employees exempt from merit system rules whose maximum  
16 salaries are not set by the commission on salaries for elected  
17 officials.

18 NEW SECTION. **Sec. 507. COLLECTIVE BARGAINING AGREEMENTS.**

19 Provisions of the collective bargaining agreements contained in  
20 sections 508 through 518 of this act are described in general terms.  
21 Only major economic terms are included in the descriptions. These  
22 descriptions do not contain the complete contents of the agreements.  
23 The collective bargaining agreements contained in sections 506 through  
24 516 may also be funded by expenditures from nonappropriated accounts.  
25 If positions are funded with lidded grants or dedicated fund sources  
26 with insufficient revenue, additional funding from other sources is not  
27 provided.

28 NEW SECTION. **Sec. 508. COLLECTIVE BARGAINING AGREEMENT--IBU.**

29 Appropriations in this act contain funding for the collective  
30 bargaining agreement reached between the governor and the  
31 inlandboatmen's union of the pacific under chapter 47.64 RCW. For  
32 employees covered under this agreement, provisions include a 1.6%  
33 salary increase effective July 1, 2007, which continues the increase  
34 that went into effect July 1, 2006, and is set to terminate June 30,  
35 2007. Also included is a 3.2% salary increase effective July 1, 2007,  
36 a 2% salary increase effective July 1, 2008, and increases ranging from

1 1.5% to 4% to address specific classifications which are below market  
2 rates as established by the marine employees commission 2006 salary  
3 survey.

4 NEW SECTION. **Sec. 509. COLLECTIVE BARGAINING AGREEMENT--MEBA-**  
5 **LICENSED.** Appropriations in this act reflect the collective bargaining  
6 agreement reached between the governor and the marine engineers'  
7 beneficial association under chapter 47.64 RCW. For employees covered  
8 under this agreement, provisions include a 1.6% salary increase  
9 effective July 1, 2007, which continues the increase that went into  
10 effect July 1, 2006, and is set to terminate June 30, 2007. Also  
11 included is a 3.2% salary increase effective July 1, 2007, a 2% salary  
12 increase effective July 1, 2008, and increases ranging from 1% to 6% to  
13 address specific classifications which are below market rates as  
14 established by the marine employees commission 2006 salary survey.

15 NEW SECTION. **Sec. 510. COLLECTIVE BARGAINING AGREEMENT--**  
16 **MEBA-UNLICENSED.** Appropriations in this act reflect the collective  
17 bargaining agreement reached between the governor and the marine  
18 engineers' beneficial association under chapter 47.64 RCW. For  
19 employees covered under this agreement, provisions include a 1.6%  
20 salary increase effective July 1, 2007, which continues the increase  
21 that went into effect July 1, 2006, and is set to terminate June 30,  
22 2007. Also included is a 3.2% salary increase effective July 1, 2007,  
23 and a 2% salary increase effective July 1, 2008.

24 NEW SECTION. **Sec. 511. COLLECTIVE BARGAINING AGREEMENT--MM&P.**  
25 Appropriations in this act reflect the collective bargaining agreement  
26 reached between the governor and the international organization of  
27 master, mates & pilots, local 6, under chapter 47.64 RCW. For  
28 employees covered under this agreement, provisions include a 1.6%  
29 salary increase effective July 1, 2007, which continues the increase  
30 that went into effect July 1, 2006, and is set to terminate June 30,  
31 2007. Also included is a 3.2% salary increase effective July 1, 2007,  
32 a 2% salary increase effective July 1, 2008, and increases ranging from  
33 2.5% to 7.5% to address specific classifications which are below market  
34 rates as established by the marine employees commission 2006 salary  
35 survey.

1           NEW SECTION.   **Sec. 512. COLLECTIVE BARGAINING AGREEMENT--**  
2 **MM&P-WATCH SUPERVISORS.**   Appropriations in this act reflect the  
3 collective bargaining agreement reached between the governor and the  
4 international organization of master, mates & pilots, watch  
5 supervisors, local 6, under chapter 47.64 RCW. For employees covered  
6 under this agreement, provisions include a 1.6% salary increase  
7 effective July 1, 2007, which continues the increase that went into  
8 effect July 1, 2006, and is set to terminate June 30, 2007. Also  
9 included is a 3.2% salary increase effective July 1, 2007, a 2% salary  
10 increase effective July 1, 2008, and a 3% increase to address this  
11 specific classification which is below market rates as established by  
12 the marine employees commission 2006 salary survey.

13           NEW SECTION.   **Sec. 513. COLLECTIVE BARGAINING AGREEMENT--METAL**  
14 **TRADES COUNCIL.**   Appropriations in this act reflect the collective  
15 bargaining agreement reached between the governor and the Puget Sound  
16 metal trades council under chapter 47.64 RCW. For employees covered  
17 under this agreement, provisions include a 1.6% salary increase  
18 effective July 1, 2007, which continues the increase that went into  
19 effect July 1, 2006, and is set to terminate June 30, 2007. Also  
20 included is a 3.2% salary increase effective July 1, 2007, a 2% salary  
21 increase effective July 1, 2008, and a \$0.95/hour salary adjustment to  
22 all classifications which are below market rates as established by the  
23 marine employees commission 2006 salary survey.

24           NEW SECTION.   **Sec. 514. COLLECTIVE BARGAINING AGREEMENT--FASPAA.**  
25 Appropriations in this act reflect the collective bargaining agreement  
26 reached between the governor and the ferry agents, supervisors, &  
27 project administrators association under chapter 47.64 RCW. For  
28 employees covered under this agreement, provisions include a 1.6%  
29 salary increase effective July 1, 2007, which continues the increase  
30 that went into effect July 1, 2006, and is set to terminate June 30,  
31 2007. Also included is a 3.2% salary increase effective July 1, 2007,  
32 a 2% salary increase effective July 1, 2008, and a 10% increase to  
33 address specific classifications which are below market rates as  
34 established by the marine employees commission 2006 salary survey.

1            NEW SECTION.    **Sec. 515. COLLECTIVE BARGAINING AGREEMENT--OPEIU.**

2 Appropriations in this act reflect the collective bargaining agreement  
3 reached between the governor and the office & professional employees  
4 international union, local 8, under chapter 47.64 RCW. For employees  
5 covered under this agreement, provisions include a 1.6% salary increase  
6 effective July 1, 2007, which continues the increase that went into  
7 effect July 1, 2006, and is set to terminate June 30, 2007. Also  
8 included is a 3.2% salary increase effective July 1, 2007, a 2% salary  
9 increase effective July 1, 2008, and a one salary range (5%) increase  
10 to address specific classifications which are below market rates as  
11 established by the marine employees commission 2006 salary survey.

12            NEW SECTION.    **Sec. 516. COLLECTIVE BARGAINING AGREEMENT--SEIU.**

13 Appropriations in this act reflect the collective bargaining agreement  
14 reached between the governor and the service employees international  
15 union, local 6, under chapter 47.64 RCW. For employees covered under  
16 this agreement, provisions include a 1.6% salary increase effective  
17 July 1, 2007, which continues the increase that went into effect July  
18 1, 2006, and is set to terminate June 30, 2007. Also included is a  
19 3.2% salary increase effective July 1, 2007, a 2% salary increase  
20 effective July 1, 2008, and a 5% increase to address specific  
21 classifications which are below market rates as established by the  
22 marine employees commission 2006 salary survey.

23            NEW SECTION.    **Sec. 517. COLLECTIVE BARGAINING AGREEMENT--WSP**  
24 **TROOPERS ASSOCIATION.** Appropriations in this act reflect funding for  
25 the collective bargaining agreement reached between the governor and  
26 the Washington state patrol trooper's association under the provisions  
27 of chapter 41.56 RCW. For employees covered under this agreement,  
28 provisions include a 4.0% salary increase effective July 1, 2007, and  
29 a 4.0% salary increase effective July 1, 2008. Also effective July 1,  
30 2007, positions located in King (10%), Snohomish (5%), or Pierce (3%)  
31 counties will receive geographic pay.

32            NEW SECTION.    **Sec. 518. COLLECTIVE BARGAINING AGREEMENT--WSP**  
33 **LIEUTENANTS ASSOCIATION.** Appropriations in this act reflect funding  
34 for the collective bargaining agreement reached between the governor  
35 and the Washington state patrol lieutenant's association under the

1 provisions of chapter 41.56 RCW. For employees covered under this  
2 agreement, provisions include a 4.0% salary increase effective July 1,  
3 2007, and a 4.0% salary increase effective July 1, 2008. Also  
4 effective July 1, 2007, positions located in King (10%), Snohomish  
5 (5%), or Pierce (3%) counties will receive geographic pay.

6 **MISCELLANEOUS 2007-09 BIENNIUM**

7 NEW SECTION. **Sec. 601.** Executive Order number 05-05,  
8 archaeological and cultural resources, was issued effective November  
9 10, 2005. Agencies and higher education institutions that issue grants  
10 or loans for capital projects shall comply with the requirements set  
11 forth in this executive order.

12 NEW SECTION. **Sec. 602. INFORMATION SYSTEMS PROJECTS.** Agencies  
13 shall comply with the following requirements regarding information  
14 systems projects when specifically directed to do so by this act.

15 (1) Agency planning and decisions concerning information technology  
16 shall be made in the context of its information technology portfolio.  
17 "Information technology portfolio" means a strategic management  
18 approach in which the relationships between agency missions and  
19 information technology investments can be seen and understood, such  
20 that: Technology efforts are linked to agency objectives and business  
21 plans; the impact of new investments on existing infrastructure and  
22 business functions are assessed and understood before implementation;  
23 and agency activities are consistent with the development of an  
24 integrated, nonduplicative statewide infrastructure.

25 (2) Agencies shall use their information technology portfolios in  
26 making decisions on matters related to the following:

- 27 (a) System refurbishment, acquisitions, and development efforts;
- 28 (b) Setting goals and objectives for using information technology  
29 in meeting legislatively-mandated missions and business needs;
- 30 (c) Assessment of overall information processing performance,  
31 resources, and capabilities;
- 32 (d) Ensuring appropriate transfer of technological expertise for  
33 the operation of any new systems developed using external resources;  
34 and

1 (e) Progress toward enabling electronic access to public  
2 information.

3 (3) Each project will be planned and designed to take optimal  
4 advantage of Internet technologies and protocols. Agencies shall  
5 ensure that the project is in compliance with the architecture,  
6 infrastructure, principles, policies, and standards of digital  
7 government as maintained by the information services board.

8 (4) The agency shall produce a feasibility study for information  
9 technology projects at the direction of the information services board  
10 and in accordance with published department of information services  
11 policies and guidelines. At a minimum, such studies shall include a  
12 statement of: (a) The purpose or impetus for change; (b) the business  
13 value to the agency, including an examination and evaluation of  
14 benefits, advantages, and cost; (c) a comprehensive risk assessment  
15 based on the proposed project's impact on both citizens and state  
16 operations, its visibility, and the consequences of doing nothing; (d)  
17 the impact on agency and statewide information infrastructure; and (e)  
18 the impact of the proposed enhancements to an agency's information  
19 technology capabilities on meeting service delivery demands.

20 (5) The agency shall produce a comprehensive management plan for  
21 each project. The plan or plans shall address all factors critical to  
22 successful completion of each project. The plan(s) shall include, but  
23 is not limited to, the following elements: A description of the  
24 problem or opportunity that the information technology project is  
25 intended to address; a statement of project objectives and assumptions;  
26 a definition and schedule of phases, tasks, and activities to be  
27 accomplished; and the estimated cost of each phase. The planning for  
28 the phased approach shall be such that the business case justification  
29 for a project needs to demonstrate how the project recovers cost or  
30 adds measurable value or positive cost benefit to the agency's business  
31 functions within each development cycle.

32 (6) The agency shall produce quality assurance plans for  
33 information technology projects. Consistent with the direction of the  
34 information services board and the published policies and guidelines of  
35 the department of information services, the quality assurance plan  
36 shall address all factors critical to successful completion of the  
37 project and successful integration with the agency and state  
38 information technology infrastructure. At a minimum, quality assurance

1 plans shall provide time and budget benchmarks against which project  
2 progress can be measured, a specification of quality assurance  
3 responsibilities, and a statement of reporting requirements. The  
4 quality assurance plans shall set out the functionality requirements  
5 for each phase of a project.

6 (7) A copy of each feasibility study, project management plan, and  
7 quality assurance plan shall be provided to the department of  
8 information services, the office of financial management, and  
9 legislative fiscal committees. The plans and studies shall demonstrate  
10 a sound business case that justifies the investment of taxpayer funds  
11 on any new project, an assessment of the impact of the proposed system  
12 on the existing information technology infrastructure, the disciplined  
13 use of preventative measures to mitigate risk, and the leveraging of  
14 private-sector expertise as needed. Authority to expend any funds for  
15 individual information systems projects is conditioned on the approval  
16 of the relevant feasibility study, project management plan, and quality  
17 assurance plan by the department of information services and the office  
18 of financial management.

19 (8) Quality assurance status reports shall be submitted to the  
20 department of information services, the office of financial management,  
21 and legislative fiscal committees at intervals specified in the  
22 project's quality assurance plan.

23 NEW SECTION. **Sec. 603. MEGA-PROJECTS.** (1) Mega-projects are  
24 defined as individual or groups of related projects that cost  
25 \$1,000,000,000 or more. These projects include, but are not limited  
26 to: Alaskan Way Viaduct, SR 520, SR 167, SR 395, I-405, North Spokane  
27 corridor, I-5 Tacoma HOV, and the Columbia River Crossing.

28 (2) The office of financial management shall track mega-projects  
29 and report the financial status and schedule of these projects at least  
30 once a year to the transportation committees of the legislature.

31 (3) The design of mega-projects must be evaluated considering cost,  
32 capacity, safety, mobility needs, and how well the design of the  
33 facility fits within its urban environment.

34 **Sec. 604.** RCW 46.68.170 and 1996 c 237 s 2 are each amended to  
35 read as follows:

36 There is hereby created in the motor vehicle fund the RV account.

1 All moneys hereafter deposited in said account shall be used by the  
2 department of transportation for the construction, maintenance, and  
3 operation of recreational vehicle sanitary disposal systems at safety  
4 rest areas in accordance with the department's highway system plan as  
5 prescribed in chapter 47.06 RCW. During the 2005-2007 and 2007-2009  
6 fiscal biennium, the legislature may transfer from the RV account to  
7 the motor vehicle fund such amounts as reflect the excess fund balance  
8 of the RV account.

9 **Sec. 605.** RCW 47.29.170 and 2006 c 370 s 604 are each amended to  
10 read as follows:

11 Before accepting any unsolicited project proposals, the commission  
12 must adopt rules to facilitate the acceptance, review, evaluation, and  
13 selection of unsolicited project proposals. These rules must include  
14 the following:

15 (1) Provisions that specify unsolicited proposals must meet  
16 predetermined criteria;

17 (2) Provisions governing procedures for the cessation of  
18 negotiations and consideration;

19 (3) Provisions outlining that unsolicited proposals are subject to  
20 a two-step process that begins with concept proposals and would only  
21 advance to the second step, which are fully detailed proposals, if the  
22 commission so directed;

23 (4) Provisions that require concept proposals to include at least  
24 the following information: Proposers' qualifications and experience;  
25 description of the proposed project and impact; proposed project  
26 financing; and known public benefits and opposition; and

27 (5) Provisions that specify the process to be followed if the  
28 commission is interested in the concept proposal, which must include  
29 provisions:

30 (a) Requiring that information regarding the potential project  
31 would be published for a period of not less than thirty days, during  
32 which time entities could express interest in submitting a proposal;

33 (b) Specifying that if letters of interest were received during the  
34 thirty days, then an additional sixty days for submission of the fully  
35 detailed proposal would be allowed; and

36 (c) Procedures for what will happen if there are insufficient

1 proposals submitted or if there are no letters of interest submitted in  
2 the appropriate time frame.

3 The commission may adopt other rules as necessary to avoid  
4 conflicts with existing laws, statutes, or contractual obligations of  
5 the state.

6 The commission may not accept or consider any unsolicited proposals  
7 before (~~June 30, 2007~~) July 1, 2009.

8 NEW SECTION. **Sec. 606.** To the extent that any appropriation  
9 authorizes expenditures of state funds from the motor vehicle account,  
10 special category C account, Tacoma Narrows toll bridge account,  
11 transportation 2003 account (nickel account), transportation  
12 partnership account, transportation improvement account, Puget Sound  
13 capital construction account, multimodal transportation account, or  
14 other transportation capital project account in the state treasury for  
15 a state transportation program that is specified to be funded with  
16 proceeds from the sale of bonds authorized in chapter 47.10 RCW, the  
17 legislature declares that any such expenditures made prior to the issue  
18 date of the applicable transportation bonds for that state  
19 transportation program are intended to be reimbursed from proceeds of  
20 those transportation bonds in a maximum amount equal to the amount of  
21 such appropriation.

22 NEW SECTION. **Sec. 607.** The department of transportation, in  
23 conjunction with the office of financial management, must implement the  
24 governmental accounting standards board's (GASB) statement number 34  
25 including a complete inventory and valuation of the state's highway  
26 system. The financial reporting value of the state's highway system  
27 must be adjusted for any new additions to the system. The biennial  
28 reporting of the condition of the system must be related to the funding  
29 levels of maintaining the system. The department must maintain a  
30 current inventory of the state's highway system and estimate the actual  
31 cost to maintain and preserve the assets. In addition to the GASB  
32 statement 34, the department of transportation with the office of  
33 financial management's assistance must establish an asset replacement  
34 value for the entire state's highway system. During 2007, the speaker  
35 of the house of representatives and the president of the senate must  
36 select one member from each caucus to work with the office of financial

1 management and the department of transportation. The purpose of this  
2 effort is to enhance decision making that will result in strategic  
3 long-term investment decisions in transportation capital project  
4 management and asset preservation. The office of financial management  
5 will coordinate and manage the inventory and the valuation. The office  
6 of financial management must submit a final report to the legislative  
7 transportation committees on or before December 1, 2008.

8 NEW SECTION. **Sec. 608.** It is the intent of the legislature to  
9 establish policy goals for the planning, operation, performance of, and  
10 investment in, the state's transportation system. The policy goals  
11 established under this section are deemed consistent with the benchmark  
12 categories adopted by the state's blue ribbon commission on  
13 transportation on November 30, 2000. Public investments in  
14 transportation should support achievement of these policy goals:

15 (a) Preservation: To maintain, preserve, and extend the life and  
16 utility of prior investments in transportation systems and services;

17 (b) Safety: To provide for and improve the safety and security of  
18 transportation customers and the transportation system;

19 (c) Mobility: To improve the predictable movement of goods and  
20 people throughout Washington state;

21 (d) Environment: To enhance Washington's quality of life through  
22 transportation investments that promote energy conservation, enhance  
23 healthy communities, and protect the environment; and

24 (e) Stewardship: To continuously improve the quality,  
25 effectiveness, and efficiency of the transportation system.

26 NEW SECTION. **Sec. 609.** RCW 47.01.390 (Alaskan Way viaduct,  
27 Seattle Seawall, and state route No. 520 improvements--Requirements--  
28 Exceptions) and 2006 c 311 s 27 are each repealed.

29 **Sec. 610.** RCW 88.16.090 and 2005 c 26 s 2 are each amended to read  
30 as follows:

31 (1) A person may pilot any vessel subject to this chapter on waters  
32 covered by this chapter only if licensed to pilot such vessels on such  
33 waters under this chapter.

34 (2)(a) A person is eligible to be licensed as a pilot if the  
35 person:

- 1 (i) Is a citizen of the United States;
- 2 (ii) Is over the age of twenty-five years and under the age of  
3 seventy years;
- 4 (iii) Is a resident of the state of Washington at the time of  
5 licensure as a pilot;
- 6 (iv)(A) Holds at the time of application, as a minimum, a United  
7 States government license as master of steam or motor vessels of not  
8 more than one thousand six hundred gross register tons (three thousand  
9 international tonnage convention tons) upon oceans, near coastal  
10 waters, or inland waters; or the then most equivalent federal license  
11 as determined by the board; any such license to have been held by the  
12 applicant for a period of at least two years before application;
- 13 (B) Holds at the time of licensure as a pilot, after successful  
14 completion of the board-required training program, a first class United  
15 States endorsement without restrictions on the United States government  
16 license for the pilotage district in which the pilot applicant desires  
17 to be licensed; however, all applicants for a pilot examination  
18 scheduled to be given before July 1, 2008, must have the United States  
19 pilotage endorsement at the time of application; and
- 20 (C) The board may establish such other federal license requirements  
21 for applicants and pilots as it deems appropriate; and
- 22 (v) Successfully completes a board-specified training program.
- 23 (b) In addition to the requirements of (a) of this subsection, a  
24 pilot applicant must meet such other qualifications as may be required  
25 by the board.
- 26 (c) A person applying for a license under this section shall not  
27 have been convicted of an offense involving drugs or the personal  
28 consumption of alcohol in the twelve months prior to the date of  
29 application. This restriction does not apply to license renewals under  
30 this section.
- 31 (3) The board may establish such other training license and pilot  
32 license requirements as it deems appropriate.
- 33 (4) Pilot applicants shall be evaluated and ranked in a manner  
34 specified by the board based on their experience, other qualifications  
35 as may be set by the board, performance on a written examination or  
36 examinations established by the board, and performance in such other  
37 evaluation exercises as may be required by the board, for entry into a  
38 board-specified training program.

1       When the board determines that the demand for pilots requires entry  
2 of an applicant into the training program it shall issue a training  
3 license to that applicant, but under no circumstances may an applicant  
4 be issued a training license more than four years after taking the  
5 written entry examination. The training license authorizes the trainee  
6 to do such actions as are specified in the training program.

7       After the completion of the training program the board shall  
8 evaluate the trainee's performance and knowledge. The board, as it  
9 deems appropriate, may then issue a pilot license, delay the issuance  
10 of the pilot license, deny the issuance of the pilot license, or  
11 require further training and evaluation.

12       (5) The board may appoint a special independent committee or may  
13 contract with a firm knowledgeable and experienced in the development  
14 of professional tests and evaluations for development and grading of  
15 the examinations and other evaluation methods. Active licensed state  
16 pilots may be consulted for the general development of any examinations  
17 and evaluation exercises but shall have no knowledge of the specific  
18 questions. The pilot members of the board may participate in the  
19 grading of examinations. If the board does appoint a special  
20 examination or evaluation development committee it is authorized to pay  
21 the members of the committee the same compensation and travel expenses  
22 as received by members of the board. Any person who willfully gives  
23 advance knowledge of information contained on a pilot examination or  
24 other evaluation exercise is guilty of a gross misdemeanor.

25       (6) Pilots are licensed under this section for a term of five years  
26 from and after the date of the issuance of their respective state  
27 licenses. Licenses must thereafter be renewed as a matter of course,  
28 unless the board withholds the license for good cause. Each pilot  
29 shall pay to the state treasurer an annual license fee (~~(of three~~  
30 ~~thousand dollars)) in an amount set by the board by rule. The fees  
31 established under this subsection (6) may be increased in excess of the  
32 fiscal growth factor as provided in RCW 43.135.055 for the fiscal year  
33 ending 2009. The fees must be deposited in the state treasury to the  
34 credit of the pilotage account. The board may assess partially active  
35 or inactive pilots a reduced fee.~~

36       (7) All pilots and applicants are subject to an annual physical  
37 examination by a physician chosen by the board. The physician shall  
38 examine the applicant's heart, blood pressure, circulatory system,

1 lungs and respiratory system, eyesight, hearing, and such other items  
2 as may be prescribed by the board. After consultation with a physician  
3 and the United States coast guard, the board shall establish minimum  
4 health standards to ensure that pilots licensed by the state are able  
5 to perform their duties. Within ninety days of the date of each annual  
6 physical examination, and after review of the physician's report, the  
7 board shall make a determination of whether the pilot or applicant is  
8 fully able to carry out the duties of a pilot under this chapter. The  
9 board may in its discretion check with the appropriate authority for  
10 any convictions of offenses involving drugs or the personal consumption  
11 of alcohol in the prior twelve months.

12 (8) The board may require vessel simulator training for a pilot  
13 applicant and shall require vessel simulator training for a licensed  
14 pilot subject to RCW 88.16.105. The board shall also require vessel  
15 simulator training in the first year of active duty for a new pilot and  
16 at least once every five years for all active pilots.

17 (9) The board shall prescribe, pursuant to chapter 34.05 RCW, such  
18 reporting requirements and review procedures as may be necessary to  
19 assure the accuracy and validity of license and service claims.  
20 Willful misrepresentation of such required information by a pilot  
21 applicant shall result in disqualification of the pilot applicant.

22 **Sec. 611.** RCW 46.16.685 and 2003 c 370 s 4 are each amended to  
23 read as follows:

24 The license plate technology account is created in the state  
25 treasury. All receipts collected under RCW 46.01.140(4)(e)(ii) must be  
26 deposited into this account. Expenditures from this account must  
27 support current and future license plate technology and systems  
28 integration upgrades for both the department and correctional  
29 industries. Moneys in the account may be spent only after  
30 appropriation. Additionally, the moneys in this account may be used to  
31 reimburse the motor vehicle account for any appropriation made to  
32 implement the digital license plate system. During the 2007-09 fiscal  
33 biennium, the legislature may transfer from the license plate  
34 technology account to the highway safety fund such amounts as reflect  
35 the excess account balance of the license plate technology account.

1       **Sec. 612.** RCW 46.68.060 and 1969 c 99 s 11 are each amended to  
2 read as follows:

3       There is hereby created in the state treasury a fund to be known as  
4 the highway safety fund to the credit of which shall be deposited all  
5 moneys directed by law to be deposited therein. This fund shall be  
6 used for carrying out the provisions of law relating to driver  
7 licensing, driver improvement, financial responsibility, cost of  
8 furnishing abstracts of driving records and maintaining such case  
9 records, and to carry out the purposes set forth in RCW 43.59.010.  
10 During the 2007-09 fiscal biennium, the legislature may transfer from  
11 the highway safety fund to the state patrol highway account amounts as  
12 reflect the excess fund balance of the highway safety fund.

13       **Sec. 613.** RCW 46.68.220 and 1992 c 216 s 5 are each amended to  
14 read as follows:

15       The department of licensing services account is created in the  
16 motor vehicle fund. All receipts from service fees received under RCW  
17 46.01.140(4)(b) shall be deposited into the account. Moneys in the  
18 account may be spent only after appropriation. Expenditures from the  
19 account may be used only for information and service delivery systems  
20 for the department, and for reimbursement of county licensing  
21 activities. During the 2007-09 fiscal biennium, the legislature may  
22 transfer from the department of licensing services account to the state  
23 patrol highway account amounts as reflect the excess account balance of  
24 the department of licensing services account.

25       **Sec. 614.** RCW 47.12.244 and 1991 c 291 s 2 are each amended to  
26 read as follows:

27       There is created the "advance right of way revolving fund" in the  
28 custody of the treasurer, into which the department is authorized to  
29 deposit directly and expend without appropriation:

30       (1) An initial deposit of ten million dollars from the motor  
31 vehicle fund included in the department of transportation's 1991-93  
32 budget;

33       (2) All moneys received by the department as rental income from  
34 real properties that are not subject to federal aid reimbursement,  
35 except moneys received from rental of capital facilities properties as  
36 defined in chapter 47.13 RCW; and

1 (3) Any federal moneys available for acquisition of right of way  
2 for future construction under the provisions of section 108 of Title  
3 23, United States Code.

4 (4) During the 2007-09 fiscal biennium, the legislature may  
5 transfer from the advance right of way revolving fund to the motor  
6 vehicle account amounts as reflect the excess fund balance of the  
7 advance right of way revolving fund.

8 **Sec. 615.** RCW 47.66.090 and 2005 c 312 s 4 are each amended to  
9 read as follows:

10 The high-occupancy toll lanes operations account is created in the  
11 state treasury. The department shall deposit all revenues received by  
12 the department as toll charges collected from high-occupancy toll lane  
13 users. Moneys in this account may be spent only if appropriated by the  
14 legislature. Moneys in this account may be used for, but be not  
15 limited to, debt service, planning, administration, construction,  
16 maintenance, operation, repair, rebuilding, enforcement, and expansion  
17 of high-occupancy toll lanes and to increase transit, vanpool and  
18 carpool, and trip reduction services in the corridor. A reasonable  
19 proportion of the moneys in this account must be dedicated to increase  
20 transit, vanpool, carpool, and trip reduction services in the corridor.  
21 A reasonable proportion of the moneys in this account must be dedicated  
22 to increase transit, vanpool, carpool, and trip reduction services in  
23 the corridor. During the 2007-09 fiscal biennium, any funds  
24 transferred from the motor vehicle account shall be spent in a manner  
25 consistent with Article II, section 40 of the state Constitution.

26 **Sec. 616.** RCW 47.06A.030 and 1999 c 216 s 2 are each amended to  
27 read as follows:

28 (1) The freight mobility strategic investment board is created.  
29 The board shall convene by July 1, 1998.

30 (2) The board is composed of twelve members. The following members  
31 are appointed by the governor for terms of four years, except that five  
32 members initially are appointed for terms of two years: (a) Two  
33 members, one of whom is from a city located within or along a strategic  
34 freight corridor, appointed from a list of at least four persons  
35 nominated by the association of Washington cities or its successor; (b)  
36 two members, one of whom is from a county having a strategic freight

1 corridor within its boundaries, appointed from a list of at least four  
2 persons nominated by the Washington state association of counties or  
3 its successor; (c) two members, one of whom is from a port district  
4 located within or along a strategic freight corridor, appointed from a  
5 list of at least four persons nominated by the Washington public ports  
6 association or its successor; (d) one member representing the office of  
7 financial management; (e) one member appointed as a representative of  
8 the trucking industry; (f) one member appointed as a representative of  
9 the railroads; (g) the secretary of the department of transportation;  
10 (h) one member representing the steamship industry; and (i) one member  
11 of the general public. For the 2007-09 biennium, the board shall also  
12 include a representative of organized labor. In appointing the general  
13 public member, the governor shall endeavor to appoint a member with  
14 special expertise in relevant fields such as public finance, freight  
15 transportation, or public works construction. The governor shall  
16 appoint the general public member as chair of the board. In making  
17 appointments to the board, the governor shall ensure that each  
18 geographic region of the state is represented.

19 (3) Members of the board shall be reimbursed for reasonable and  
20 customary travel expenses as provided in RCW 43.03.050 and 43.03.060.

21 (4) If a vacancy on the board occurs by death, resignation, or  
22 otherwise, the governor shall fill the vacant position for the  
23 unexpired term. Each vacancy in a position appointed from lists  
24 provided by the associations and departments under subsection (2) of  
25 this section must be filled from a list of at least four persons  
26 nominated by the relevant association or associations.

27 (5) The appointments made in subsection (2) of this section are not  
28 subject to confirmation.

29 **2005-07 BIENNIUM**

30 **TRANSPORTATION AGENCIES--OPERATING**

31 **Sec. 701.** 2006 c 53 s 2 (uncodified) is amended to read as  
32 follows:

33 **FOR THE BOARD OF PILOTAGE COMMISSIONERS**

34 Pilotage Account--State Appropriation . . . . .	(( <del>\$1,017,000</del> ))
35	<u>\$1,317,000</u>

1       (~~The appropriation in this section is subject to the following~~  
2 ~~conditions and limitations: \$500,000 of the appropriation is provided~~  
3 ~~solely for stipends to trainees in the training program as set forth in~~  
4 ~~rules adopted by the board.~~)

5       **Sec. 702.** 2006 c 370 s 205 (uncodified) is amended to read as  
6 follows:

7 **FOR THE JOINT TRANSPORTATION COMMITTEE**

8 Motor Vehicle Account--State Appropriation . . . . . \$1,679,000

9       The appropriation in this section is subject to the following  
10 conditions and limitations:

11       (1)(a) \$200,000 of the total appropriation is provided solely for  
12 the joint transportation committee to conduct a finance study of the  
13 Washington state ferry system. The purpose of the study is to  
14 facilitate policy discussions and decisions by members of the  
15 legislature regarding the Washington state ferry system. The  
16 legislature recognizes there is a need within the Washington state  
17 ferry system for predictable cash flows, transparency, assessment of  
18 organizational structure, verification that the Washington state ferry  
19 system is operating at maximum efficiency, and better labor relations.  
20 The committee shall report the study to the house of representatives  
21 and senate transportation committees by January 1, 2007.

22       (b) The study must include, at a minimum, a review and evaluation  
23 of the ferry system's financial plan, including current assumptions and  
24 past studies, in the following areas:

25       (i) Operating program, including ridership, revenue, and cost  
26 forecasts and the accuracy of those forecasts; and

27       (ii) Capital program, including project scoping, prioritization and  
28 cost estimating, project changes including legislative input regarding  
29 significant project changes, and performance measures.

30       (c) In addition to committee members, or their designees, the  
31 governor shall appoint a representative for this study. The committee  
32 may retain consulting services to assist the committee in conducting  
33 the study, including the evaluation of financial, operating, and  
34 capital plans. The committee may also appoint other persons to assist  
35 with the study.

36       (2) The joint transportation committee shall conduct a study  
37 regarding the feasibility of a statewide uniform motor vehicle excise

1 tax (MVET) depreciation schedule. In addition to committee members,  
2 the participants in the study must include at a minimum the following  
3 individuals: (a) A representative of a regional transit authority  
4 (Sound Transit); (b) a representative of a regional transportation  
5 planning organization; (c) the secretary of transportation, or his or  
6 her designee; (d) a representative of the attorney general's office;  
7 (e) a representative of the department of licensing; and (f) a  
8 representative of the financial community. The purpose of the study is  
9 to develop an MVET depreciation schedule that more accurately reflects  
10 vehicle value but does not hinder outstanding contractual obligations.

11 (3) Funds provided in this section are sufficient for the committee  
12 to administer a study of the most reliable and cost-effective means of  
13 providing passenger-only ferry service.

14 (a) The study shall be guided by a 18 member task force consisting  
15 of the chairs and ranking members of the house of representatives and  
16 senate transportation committees, a designee of the director of the  
17 office of financial management, a member of the transportation  
18 commission, a designee of the secretary of transportation, a  
19 representative of organized labor, and ten stakeholders to be appointed  
20 by the governor as follows: Six representatives of ferry user  
21 communities, two representatives of public transportation agencies, and  
22 two representatives of commercial ferry operators.

23 (b) The study shall examine issues including but not limited to the  
24 long-term viability of different service providers, cost to ferry  
25 passengers, the state subsidies required by each provider, and the  
26 availability of federal funding for the different service providers.

27 (c) By November 30, 2005, the task force shall make its  
28 recommendations to the house of representatives and senate  
29 transportation committees.

30 ~~(4) ((\$450,000 of the motor vehicle account—state appropriation is  
31 provided solely to administer a consultant study of the long term  
32 viability of the state's transportation financing methods and sources.~~

33 ~~(a) At a minimum, the study must examine the following: (i) The  
34 short and long term viability of the motor fuel tax (both state and  
35 federal) as a major source of funding for transportation projects and  
36 programs; (ii) the desirability and effectiveness of state distributed  
37 transportation funds for the benefit of local units of government;  
38 (iii) the potential for alternative and/or emerging sources of~~

1 transportation revenues, with particular emphasis on user based fees  
2 and charges; and (iv) trends and implications of debt financing for  
3 transportation projects. The scope of work for the study may be  
4 expanded to include analysis of other financing issues relevant to the  
5 long term viability of the state's transportation system.

6 ~~(b) The findings and recommendations must be submitted to the~~  
7 ~~fiscal committees of the legislature by November 1, 2006.~~

8 ~~(5))~~ \$75,000 of the motor vehicle account--state appropriation is  
9 provided solely for the joint transportation committee to contract for  
10 a review of existing research on programs and policies which decrease  
11 accidents by teenage drivers, including but not limited to publicly  
12 operated driver education and intermediate drivers licensing programs.  
13 The institute shall also evaluate the costs and benefits of programs  
14 and policies showing the greatest positive impact on teenage driving  
15 safety.

16 ~~((6))~~ (5) The committee shall conduct an evaluation of the  
17 department of transportation surface transportation program enhancement  
18 grant program. The evaluation will include (a) information about the  
19 categories of projects submitted for consideration; (b) a review of the  
20 allocation of funds awarded across the categories of STP enhancement  
21 eligible activities; (c) a review of the criteria used to score  
22 projects; and (d) a finding by the committee whether certain categories  
23 of projects are disproportionately funded or unfunded.

24 **Sec. 703.** 2006 c 370 s 208 (uncodified) is amended to read as  
25 follows:

26 **FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU**

27 State Patrol Highway Account--State Appropriation . . .	<del>(( \$201,063,000 ))</del>
	<u>\$201,102,000</u>
29 State Patrol Highway Account--Federal Appropriation . . .	\$10,544,000
30 State Patrol Highway Account--Private/Local Appropriation . .	\$169,000
31 TOTAL APPROPRIATION . . . . .	<del>(( \$211,776,000 ))</del>
	<u>\$211,815,000</u>

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) Washington state patrol officers engaged in off-duty uniformed  
36 employment providing traffic control services to the department of  
37 transportation or other state agencies may use state patrol vehicles

1 for the purpose of that employment, subject to guidelines adopted by  
2 the chief of the Washington state patrol. The Washington state patrol  
3 shall be reimbursed for the use of the vehicle at the prevailing state  
4 employee rate for mileage and hours of usage, subject to guidelines  
5 developed by the chief of the Washington state patrol. The patrol  
6 shall report to the house of representatives and senate transportation  
7 committees by December 31, 2005, on the use of agency vehicles by  
8 officers engaging in the off-duty employment specified in this  
9 subsection. The report shall include an analysis that compares cost  
10 reimbursement and cost-impacts, including increased vehicle mileage,  
11 maintenance costs, and indirect impacts, associated with the private  
12 use of patrol vehicles.

13 (2) In addition to the user fees, the patrol shall transfer into  
14 the state patrol nonappropriated airplane revolving account under RCW  
15 43.79.470 no more than the amount of appropriated state patrol highway  
16 account and general fund funding necessary to cover the costs for the  
17 patrol's use of the aircraft. The state patrol highway account and  
18 general fund--state funds shall be transferred proportionately in  
19 accordance with a cost allocation that differentiates between highway  
20 traffic enforcement services and general policing purposes.

21 (3) The patrol shall not account for or record locally provided DUI  
22 cost reimbursement payments as expenditure credits to the state patrol  
23 highway account. The patrol shall report the amount of expected  
24 locally provided DUI cost reimbursements to the transportation  
25 committees of the senate and house of representatives by December 31st  
26 of each year.

27 (4) The state patrol highway account--state appropriation for DUI  
28 reimbursements shall only be spent for pursuit vehicle video cameras,  
29 datamaster DUI testing equipment, tire deflator equipment, and taser  
30 guns. The Washington state patrol prior to the issuance of any taser  
31 guns will train the troopers on using the equipment. The agency will  
32 provide a report to the transportation committees of the senate and  
33 house of representatives by December 31st of each year on the  
34 occurrences where the taser guns were utilized along with any issues  
35 that have been identified.

36 (5) \$29,000 of the state patrol highway account--state  
37 appropriation is provided solely for the implementation of House Bill

1 No. 1469. If House Bill No. 1469 is not enacted by June 30, 2005, the  
2 amount provided in this subsection shall lapse.

3 (6) \$5,580,000 of the total appropriation is provided solely for a  
4 3.8% salary increase for commissioned officers effective July 1, 2005,  
5 in addition to any other salary increases provided for in this act.

6 (7) The Washington state patrol is authorized to use certificates  
7 of participation to fund the King Air aircraft replacement over a term  
8 of not more than ten years and an amount not to exceed \$1,900,000.

9 (8)(a) \$834,000 of the state patrol highway account--state  
10 appropriation is provided solely for the collective bargaining  
11 agreement reached between the governor and the Washington state patrol  
12 troopers association under chapter 438, Laws of 2005. For commissioned  
13 troopers and sergeants covered under this section, funding is provided  
14 for a 2.6% salary increase effective July 1, 2006. This increase  
15 supersedes the fiscal year 2007 increase granted under section 501,  
16 chapter 313, Laws of 2005. Provisions of the collective bargaining  
17 agreement contained in this subsection are described in general terms.  
18 Only major economic terms are included in this description. This  
19 description does not contain the complete contents of the agreement.  
20 Due to the timing challenges in negotiating the initial collective  
21 bargaining agreement under chapter 438, Laws of 2005, this agreement  
22 was not concluded by the October 1st statutory deadline. However, the  
23 legislature does not intend to fund bargaining agreements concluded  
24 after the October 1st deadline, or other salary increases not included  
25 in the governor's budget proposal, in future biennia.

26 (b) \$62,000 of the state patrol highway account--state  
27 appropriation is provided solely for salary increases for commissioned  
28 captains and lieutenants covered under this section, if a new  
29 collective bargaining agreement is reached between the governor and the  
30 Washington state patrol lieutenants association by July 1, 2006. The  
31 amount provided in this subsection is contingent on an agreement being  
32 reached by July 1, 2006, and shall be held in reserve status until the  
33 agreement is reached. If an agreement is not reached by July 1, 2006,  
34 the amount provided in this subsection shall lapse. If an agreement is  
35 reached by July 1, 2006, the increase supersedes the fiscal year 2007  
36 increase granted under section 501, chapter 313, Laws of 2005. Due to  
37 the timing challenges in negotiating a collective bargaining agreement  
38 funded under this subsection, the agreement will not have been

1 concluded by the October 1st statutory deadline. However, the  
2 legislature does not intend to fund bargaining agreements concluded  
3 after the October 1st deadline, or other salary increases not included  
4 in the governor's budget proposal, in future biennia.

5 (9) The Washington state patrol, in consultation with the  
6 department of licensing, local law enforcement agencies, and other  
7 appropriate organizations, shall study the options for implementing an  
8 inspection program for tow truck operators that are not licensed as  
9 registered tow truck operators. This study shall also evaluate  
10 prospective sources of funding and the amount of funding necessary for  
11 the program. The Washington state patrol shall report to the  
12 transportation committees of the legislature by December 1, 2006, on  
13 the options, strategies, and recommendations for implementing an  
14 inspection program for tow truck operators that are not licensed as  
15 registered tow truck operators.

16 (10) \$2,040,000 of the state patrol highway account--state  
17 appropriation is provided solely for eighteen additional commissioned  
18 officers in the vessel and terminal security division.

19 (11) The office of financial management shall conduct a review of  
20 the state patrol highway account and report its findings to the  
21 legislature by January 1, 2007.

22 **Sec. 704.** 2006 c 370 s 210 (uncodified) is amended to read as  
23 follows:

24 **FOR THE WASHINGTON STATE PATROL--TECHNICAL SERVICES BUREAU**

25 State Patrol Highway Account--State Appropriation . . .	(( <del>\$91,359,000</del> )
26	<u>\$91,629,000</u>
27 State Patrol Highway Account--Private/Local	
28 Appropriation . . . . .	\$2,008,000
29 TOTAL APPROPRIATION . . . . .	(( <del>\$93,367,000</del> )
30	<u>\$93,637,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) \$247,000 of the state patrol highway account--state  
34 appropriation is provided solely for the implementation of Second  
35 Substitute House Bill No. 1188. If Second Substitute House Bill No.  
36 1188 is not enacted by June 30, 2005, the amount provided in this  
37 subsection shall lapse.

1 (2) The Washington state patrol is instructed to work with the risk  
2 management division in the office of financial management in compiling  
3 the state patrol data for establishing the agency's risk management  
4 insurance premiums to the tort claims account. The office of financial  
5 management and the Washington state patrol shall submit a report to the  
6 transportation committees of the senate and house of representatives by  
7 December 31st of each year on the number of claims, estimated claims to  
8 be paid, method of calculation, and the adjustment in the premium.

9 (3) \$8,678,000 of the total appropriation is provided solely for  
10 the purchase of pursuit vehicles.

11 (4) \$5,254,000 of the total appropriation is provided solely for  
12 vehicle repair and maintenance costs of vehicles used for highway  
13 purposes.

14 (5) \$384,000 of the total appropriation is provided solely for the  
15 purchase of mission vehicles used for highway purposes in the  
16 commercial vehicle and traffic investigation sections of the patrol.

17 (6)(a) \$28,000 of the state patrol highway account--state  
18 appropriation is provided solely for the collective bargaining  
19 agreement reached between the governor and the Washington state patrol  
20 troopers association under chapter 438, Laws of 2005. For commissioned  
21 troopers and sergeants covered under this section, funding is provided  
22 for a 2.6% salary increase effective July 1, 2006. This increase  
23 supersedes the fiscal year 2007 increase granted under section 501,  
24 chapter 313, Laws of 2005. Provisions of the collective bargaining  
25 agreement contained in this subsection are described in general terms.  
26 Only major economic terms are included in this description. This  
27 description does not contain the complete contents of the agreement.  
28 Due to the timing challenges in negotiating the initial collective  
29 bargaining agreement under chapter 438, Laws of 2005, this agreement  
30 was not concluded by the October 1st statutory deadline. However, the  
31 legislature does not intend to fund bargaining agreements concluded  
32 after the October 1st deadline, or other salary increases not included  
33 in the governor's budget proposal, in future biennia.

34 (b) \$2,000 of the state patrol highway account--state appropriation  
35 is provided solely for salary increases for commissioned captains and  
36 lieutenants covered under this section, if a new collective bargaining  
37 agreement is reached between the governor and the Washington state  
38 patrol lieutenants association by July 1, 2006. The amount provided in

1 this subsection is contingent on an agreement being reached by July 1,  
2 2006, and shall be held in reserve status until the agreement is  
3 reached. If an agreement is not reached by July 1, 2006, the amount  
4 provided in this subsection shall lapse. If an agreement is reached by  
5 July 1, 2006, the increase supersedes the fiscal year 2007 increase  
6 granted under section 501, chapter 313, Laws of 2005. Due to the  
7 timing challenges in negotiating a collective bargaining agreement  
8 funded under this subsection, the agreement will not have been  
9 concluded by the October 1st statutory deadline. However, the  
10 legislature does not intend to fund bargaining agreements concluded  
11 after the October 1st deadline, or other salary increases not included  
12 in the governor's budget proposal, in future biennia.

13 NEW SECTION. **Sec. 705.** A new section is added to 2005 c 313  
14 (uncodified) to read as follows:

15 **FOR THE DEPARTMENT OF LICENSING.** The appropriations to the  
16 department of licensing in chapter 370, Laws of 2006 shall be expended  
17 for the programs and in the amounts specified herein. However, after  
18 May 1, 2007, unless specifically prohibited, the department may  
19 transfer motor vehicle account--state appropriations for the 2005-2007  
20 fiscal biennium, highway safety account--state appropriations for the  
21 2005-2007 fiscal biennium, and department of licensing services  
22 account--state appropriations for the 2005-2007 fiscal biennium between  
23 programs after approval by the director of financial management.  
24 However, the department shall not transfer state moneys that are  
25 provided solely for a specified purpose. The director of financial  
26 management shall notify the appropriate fiscal committees of the senate  
27 and house of representatives in writing prior to approving any  
28 allotment modifications or transfers under this section.

29 **Sec. 706.** 2006 c 370 s 215 (uncodified) is amended to read as  
30 follows:

31 **FOR THE DEPARTMENT OF TRANSPORTATION--TOLL OPERATIONS AND**  
32 **MAINTENANCE--PROGRAM B**

33 Tacoma Narrows Toll Bridge Account--State Appropriation ((~~\$8,294,000~~))  
34 \$5,200,000

1       **Sec. 707.** 2006 c 370 s 218 (uncodified) is amended to read as  
2 follows:

3       **FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F**

4       Aeronautics Account--State Appropriation . . . . .	((( <del>\$7,137,000</del> )))
5	<u>\$6,925,000</u>
6       Aeronautics Account--Federal Appropriation . . . . .	\$2,150,000
7       Multimodal Transportation Account--State Appropriation . . .	\$100,000
8       Multimodal Transportation Account--Federal Appropriation . .	\$900,000
9       TOTAL APPROPRIATION . . . . .	((( <del>\$10,287,000</del> )))
10	<u>\$10,075,000</u>

11       The appropriations in this section are subject to the following  
12 conditions and limitations:

13       (1)(a) \$433,000 of the aeronautics account--state appropriation is  
14 provided solely for airport pavement projects. The department's  
15 aviation division shall complete a priority airport pavement project  
16 list by January 1, 2006, to be considered by the legislature in the  
17 2006 supplemental budget. If Substitute Senate Bill No. 5414 is not  
18 enacted by June 30, 2005, the amount provided in this subsection shall  
19 lapse.

20       (b) If Substitute Senate Bill No. 5414 is enacted by July 1, 2005,  
21 then the remaining unexpended fund balance in the aircraft search and  
22 rescue, safety, and education account shall be deposited into the state  
23 aeronautics account.

24       (2) The entire multimodal transportation account--state and federal  
25 appropriations are provided solely for implementing Engrossed  
26 Substitute Senate Bill No. 5121. If Engrossed Substitute Senate Bill  
27 No. 5121 is not enacted by June 30, 2005, or if federal funds are not  
28 received by March 1, 2006, for the purpose of implementing Engrossed  
29 Substitute Senate Bill No. 5121, the amount provided in this subsection  
30 shall lapse.

31       **Sec. 708.** 2006 c 370 s 221 (uncodified) is amended to read as  
32 follows:

33       **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M**

34       Motor Vehicle Account--State Appropriation . . . . .	((( <del>\$299,720,000</del> )))
35	<u>\$300,920,000</u>
36       Motor Vehicle Account--Federal Appropriation . . . . .	((( <del>\$1,426,000</del> )))
37	<u>\$3,926,000</u>

1 Motor Vehicle Account--Private/Local Appropriation . . . . \$4,315,000  
2 TOTAL APPROPRIATION . . . . . ((~~\$305,461,000~~))  
3 \$309,161,000

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) If portions of the appropriations in this section are required  
7 to fund maintenance work resulting from major disasters not covered by  
8 federal emergency funds such as fire, flooding, and major slides,  
9 supplemental appropriations must be requested to restore state funding  
10 for ongoing maintenance activities.

11 (2) The department shall request an unanticipated receipt for any  
12 federal moneys received for emergency snow and ice removal and shall  
13 place an equal amount of the motor vehicle account--state into  
14 unallotted status. This exchange shall not affect the amount of  
15 funding available for snow and ice removal.

16 (3) The department shall request an unanticipated receipt for any  
17 private or local funds received for reimbursements of third party  
18 damages that are in excess of the motor vehicle account--private/local  
19 appropriation.

20 (4) Funding is provided for maintenance on the state system to  
21 allow for a continuation of the level of service targets included in  
22 the 2003-05 biennium. In delivering the program, the department should  
23 concentrate on the following areas:

24 (a) Meeting or exceeding the target for structural bridge repair on  
25 a statewide basis;

26 (b) Eliminating the number of activities delivered in the "f" level  
27 of service at the region level;

28 (c) Reducing the number of activities delivered in the "d" level of  
29 service by increasing the resources directed to those activities on a  
30 statewide and region basis; and

31 (d) Evaluating, analyzing, and potentially redistributing resources  
32 within and among regions to provide greater consistency in delivering  
33 the program statewide and in achieving overall level of service  
34 targets.

35 (5) The department shall develop and implement a plan to improve  
36 work zone safety on a statewide basis. As part of the strategy  
37 included in the plan, the department shall fund equipment purchases  
38 using a portion of the money from the annual OTEF equipment purchasing

1 and replacement process. The department shall also identify and  
2 evaluate statewide equipment needs (such as work zone safety equipment)  
3 and prioritize any such needs on a statewide basis. Substitute  
4 purchasing at the statewide level, when appropriate, shall be utilized  
5 to meet those identified needs. The department must report to the  
6 transportation committees of the legislature by December 1, 2005, on  
7 the plan, and by December 1, 2006, on the status of implementing the  
8 plan.

9 **Sec. 709.** 2006 c 370 s 224 (uncodified) is amended to read as  
10 follows:

11 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION PLANNING, DATA,**  
12 **AND RESEARCH--PROGRAM T**

13	Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$24,052,000</del> ))
14		<u>\$23,053,000</u>
15	Motor Vehicle Account--Federal Appropriation . . . . .	\$16,756,000
16	Multimodal Transportation Account--State Appropriation . .	\$2,279,000
17	Multimodal Transportation Account--Federal	
18	Appropriation . . . . .	\$2,829,000
19	Multimodal Transportation Account--Private/Local	
20	Appropriation . . . . .	\$100,000
21	Transportation Partnership Account--State	
22	Appropriation . . . . .	\$2,300,000
23	TOTAL APPROPRIATION . . . . .	(( <del>\$48,316,000</del> ))
24		<u>\$47,317,000</u>

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) In order to qualify for state planning funds available to  
28 regional transportation planning organizations under this section, a  
29 regional transportation planning organization containing any county  
30 with a population in excess of one million shall provide voting  
31 membership on its executive board to any incorporated principal city of  
32 a metropolitan statistical area within the region, as designated by the  
33 United States census bureau, and to any incorporated city within the  
34 region with a population in excess of eighty thousand as of July 1,  
35 2005. Additionally, a regional transportation planning organization  
36 described under this subsection shall conduct a review of its executive

1 board membership criteria to ensure that the criteria appropriately  
2 reflects a true and comprehensive representation of the organization's  
3 jurisdictions of significance within the region.

4 (2) \$175,000 of the motor vehicle account--state appropriation is  
5 provided to the department in accordance with RCW 46.68.110(2) and  
6 46.68.120(3) and shall be used by the department to support the  
7 processing and analysis of the backlog of city and county collision  
8 reports by January 2006. The amount provided in this subsection shall  
9 lapse if federal funds become available for this purpose.

10 (3) \$150,000 of the multimodal transportation account--state  
11 appropriation is provided solely for the implementation of Engrossed  
12 Second Substitute House Bill No. 1565. If Engrossed Second Substitute  
13 House Bill No. 1565 is not enacted by June 30, 2005, the amount  
14 provided in this subsection shall lapse.

15 (4) The department of transportation shall evaluate the number of  
16 spaces available for long-haul truck parking relative to current and  
17 projected future needs. The department of transportation shall also  
18 explore options for augmenting the number of spaces available,  
19 including, but not limited to, expanding state-owned rest areas or  
20 modifying regulations governing the use of these facilities, utilizing  
21 weigh stations and park and ride lots, and encouraging the expansion of  
22 the private sector's role. Finally, the department shall explore the  
23 utility of coordinating with neighboring states on long-haul truck  
24 parking and evaluate methodologies for alleviating any air quality  
25 issues relative to the issue. The department must report to the  
26 transportation committees of the legislature by December 1, 2005, on  
27 the options, strategies, and recommendations for long-haul truck  
28 parking.

29 (5) \$50,000 of the multimodal transportation account--state  
30 appropriation is provided solely for evaluating high-speed passenger  
31 transportation facilities and services, including rail or magnetic  
32 levitation transportation systems, to connect airports as a means to  
33 more efficiently utilize airport capacity, as well as connect major  
34 population and activity centers. This evaluation shall be coordinated  
35 with the airport capacity and facilities market analysis conducted  
36 pursuant to Engrossed Substitute Senate Bill No. 5121 and results of  
37 the evaluation shall be submitted by July 1, 2007. If Engrossed  
38 Substitute Senate Bill No. 5121 is not enacted by June 30, 2005, or if

1 federal funds are not received by March 1, 2006, for the purpose of  
2 implementing Engrossed Substitute Senate Bill No. 5121, the amount  
3 provided in this subsection shall lapse.

4 (6) (~~(\$700,000)~~) \$440,000 of the motor vehicle account--state  
5 appropriation is provided solely for completing funding for a route  
6 development plan of U.S. route 2.

7 (7) The department shall conduct a study of the resources allocated  
8 to each of the seven department regions and the corresponding  
9 workloads. Given the magnitude of the investments in the Puget Sound  
10 region, particular emphasis shall be given to reviewing the resources  
11 allocated and corresponding workloads with respect to the urban  
12 corridors region and the northwest region. Based on the results of  
13 this study, the department shall submit recommendations by December 1,  
14 2006, to the legislature and the office of financial management  
15 regarding reallocating resources and revising regional boundaries  
16 within the department, as appropriate, in order to better coincide  
17 allocated resources with designated regional boundaries.

18 (8) \$750,000 of the multimodal transportation account--state  
19 appropriation is provided solely for implementing Engrossed Substitute  
20 House Bill No. 2871. If Engrossed Substitute House Bill No. 2871 is  
21 not enacted by June 30, 2006, the amount provided in this subsection  
22 shall lapse. The regional transportation commission's duties to  
23 develop, complete, and submit a governance proposal to the 2007  
24 legislature are highly time sensitive. As a result, the legislature  
25 finds that competitive bidding is not cost-effective or appropriate for  
26 personal service contracts entered into by the commission, and that the  
27 director of the office of financial management should, by the  
28 director's authority under RCW 39.29.011(5), exempt any such personal  
29 service contract from the competitive bidding requirements of chapter  
30 39.29 RCW.

31 (9) \$2,300,000 of the transportation partnership account--state  
32 appropriation is provided solely for the costs of the regional  
33 transportation investment district (RTID) and department of  
34 transportation project oversight. The department shall provide support  
35 from its urban corridors region to assist in preparing project costs,  
36 expenditure plans, and modeling. The department shall not deduct a  
37 management reserve, nor charge management or overhead fees. These

1 funds are provided as a loan to the RTID and shall be repaid to the  
2 state motor vehicle account within one year following the certification  
3 of the election results related to the RTID.

4 (10) \$100,000 of the motor vehicle account--state appropriation is  
5 provided solely to the department in accordance with RCW 46.68.110(2)  
6 and 46.68.120(3) and shall be used by the department solely to conduct  
7 an analysis of expanding the transportation concurrency requirements  
8 prescribed under the growth management act, chapter 36.70A RCW, to  
9 include development impacts on level of service standards applicable to  
10 state-owned transportation facilities, including state highways and  
11 state ferry routes. The objective of the analysis is to determine how  
12 to ensure that jurisdictional divisions do not defeat growth management  
13 act concurrency goals. The department shall convene a committee to  
14 oversee the analysis, with the committee comprised of, at a minimum,  
15 four members of the transportation committees of the legislature, four  
16 members of the appropriate land use committees of the legislature, and  
17 one member each from the association of Washington cities and the  
18 Washington state association of counties, or a designee thereof. The  
19 completed study, including recommendations, must be submitted to the  
20 appropriate standing committees of the legislature, and to the office  
21 of financial management, by December 1, 2006.

22 (11) The department of transportation, the Washington state  
23 economic revenue forecast council, and the office of financial  
24 management shall review and adopt a method of forecasting motor vehicle  
25 and special fuel prices, revenue, and the amount of consumption that  
26 has an increased rate of accuracy as compared to the existing method.  
27 The three agencies shall submit a report to the transportation  
28 committees of the legislature by December 1, 2006, outlining the  
29 methods researched and the criteria utilized to select and adopt the  
30 new fuel forecasting method.

31 (12) \$150,000 of the multimodal transportation account--state  
32 appropriation is provided solely for a transportation demand management  
33 program, developed by the Whatcom council of governments, to further  
34 reduce drive-alone trips and maximize the use of sustainable  
35 transportation choices. The community based program must focus on all  
36 trips, not only commute trips, by providing education, assistance, and  
37 incentives to four target audiences: (a) Large work sites; (b)

1 employees of businesses in downtown areas; (c) school children; and (d)  
2 residents of Bellingham.

3 **Sec. 710.** 2006 c 370 s 226 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION--PROGRAM**  
6 **V**

7	Multimodal Transportation Account--State	
8	Appropriation . . . . .	(( <del>\$87,233,000</del> ))
9		<u>\$70,005,000</u>
10	Multimodal Transportation Account--Federal	
11	Appropriation . . . . .	\$2,603,000
12	Multimodal Transportation Account--Private/Local	
13	Appropriation . . . . .	\$155,000
14	TOTAL APPROPRIATION . . . . .	(( <del>\$89,991,000</del> ))
15		<u>\$72,763,000</u>

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) \$25,000,000 of the multimodal transportation account--state  
19 appropriation is provided solely for a grant program for special needs  
20 transportation provided by transit agencies and nonprofit providers of  
21 transportation.

22 (a) \$5,500,000 of the amount provided in this subsection is  
23 provided solely for grants to nonprofit providers of special needs  
24 transportation. Grants for nonprofit providers shall be based on need,  
25 including the availability of other providers of service in the area,  
26 efforts to coordinate trips among providers and riders, and the cost  
27 effectiveness of trips provided.

28 (b) \$19,500,000 of the amount provided in this subsection is  
29 provided solely for grants to transit agencies to transport persons  
30 with special transportation needs. To receive a grant, the transit  
31 agency must have a maintenance of effort for special needs  
32 transportation that is no less than the previous year's maintenance of  
33 effort for special needs transportation. Grants for transit agencies  
34 shall be prorated based on the amount expended for demand response  
35 service and route deviated service in calendar year 2003 as reported in  
36 the "Summary of Public Transportation - 2003" published by the

1 department of transportation. No transit agency may receive more than  
2 thirty percent of these distributions. The first \$450,000 provided to  
3 King county shall be used as follows:

4 (i) \$320,000 shall be used to provide electric buses, instead of  
5 diesel buses, for service on Capital Hill in Seattle, Washington  
6 through June 30, 2007;

7 (ii) \$130,000 shall be used to provide training for blind  
8 individuals traveling through Rainier Valley and the greater Seattle  
9 area. The training is to include destination training and retraining  
10 due to the expected closure of the downtown bus tunnel and training on  
11 how to use the Sound Transit light rail system.

12 (2) Funds are provided for the rural mobility grant program as  
13 follows:

14 (a) \$7,000,000 of the multimodal transportation account--state  
15 appropriation is provided solely for grants for those transit systems  
16 serving small cities and rural areas as identified in the Summary of  
17 Public Transportation - 2003 published by the department of  
18 transportation. Noncompetitive grants must be distributed to the  
19 transit systems serving small cities and rural areas in a manner  
20 similar to past disparity equalization programs.

21 (b) \$7,000,000 of the multimodal transportation account--state  
22 appropriation is provided solely to providers of rural mobility service  
23 in areas not served or underserved by transit agencies through a  
24 competitive grant process.

25 (3) \$8,900,000 of the multimodal transportation account--state  
26 appropriation is provided solely for a vanpool grant program for: (a)  
27 Public transit agencies to add vanpools; and (b) incentives for  
28 employers to increase employee vanpool use. The grant program for  
29 public transit agencies will cover capital costs only; no operating  
30 costs for public transit agencies are eligible for funding under this  
31 grant program. No additional employees may be hired from the funds  
32 provided in this section for the vanpool grant program, and supplanting  
33 of transit funds currently funding vanpools is not allowed. Additional  
34 criteria for selecting grants must include leveraging funds other than  
35 state funds.

36 (4) \$3,000,000 of the multimodal transportation account--state  
37 appropriation is provided solely for the city of Seattle for the  
38 Seattle streetcar project on South Lake Union.

1 (5) \$1,200,000 of the multimodal transportation account--state  
2 appropriation is provided solely for the implementation of Engrossed  
3 Substitute House Bill No. 2124. If Engrossed Substitute House Bill No.  
4 2124 is not enacted by June 30, 2005, the amount provided in this  
5 subsection shall lapse.

6 (6)(a) (~~(\$20,000,000)~~) \$2,832,000 of the multimodal transportation  
7 account--state appropriation is provided solely for the regional  
8 mobility grant projects identified on the LEAP Transportation Document  
9 2006-D, Regional Mobility Grant Program Projects as developed March 8,  
10 2006. The department shall review all projects receiving grant awards  
11 under this program at least semiannually to determine whether the  
12 projects are making satisfactory progress. Any project that has been  
13 awarded funds, but does not report activity on the project within one  
14 year of the grant award, shall be reviewed by the department to  
15 determine whether the grant should be terminated. The department shall  
16 promptly close out grants when projects have been completed, and  
17 identify where unused grant funds remain because actual project costs  
18 were lower than estimated in the grant award. When funds become  
19 available either because grant awards have been rescinded for lack of  
20 sufficient project activity or because completed projects returned  
21 excess grant funds upon project closeout, the department shall  
22 expeditiously extend new grant awards to qualified alternative projects  
23 identified on the list.

24 (b) Pursuant to the grant program established in RCW 47.66.030, the  
25 department shall issue a call for projects and/or service proposals.  
26 Applications must be received by the department by November 1, 2005,  
27 and November 1, 2006. The department must submit a prioritized list  
28 for funding to the transportation committees of the legislature that  
29 reflects the department's recommendation, as well as, a list of all  
30 project or service proposals received.

31 (7) \$2,000,000 of the multimodal transportation account--state  
32 appropriation is provided solely for new tri-county connection service  
33 for Island, Skagit, and Whatcom transit agencies.

34 (8) \$2,000,000 of the multimodal transportation account--state  
35 appropriation is provided solely to King county as a state match to  
36 obtain federal funding for a car sharing program for persons meeting  
37 certain income or employment criteria.

1 (9) \$750,000 of the multimodal transportation account--state  
2 appropriation is provided solely for the implementation of the local  
3 government and regional transportation planning requirements in  
4 Engrossed Substitute Senate Bill No. 6566 (commute trip reduction).  
5 The department may use contract or temporary employees to implement the  
6 bill and shall allocate the remaining funds to regional transportation  
7 planning organizations, counties, and cities on an as needed basis. If  
8 Engrossed Substitute Senate Bill No. 6566 is not enacted by June 30,  
9 2006, the amount provided in this subsection shall lapse.

10 (10) (~~(\$200,000)~~) \$140,000 of the multimodal account appropriation  
11 is provided solely for up to three low-income car ownership programs.  
12 The department shall seek to leverage available federal funds from the  
13 job access and reverse commute program to augment the funding provided  
14 in this subsection. Additionally, the department shall report back to  
15 the appropriate committees of the legislature with a review of the  
16 obstacles presented by state laws on surplus property disposal to  
17 community organizations reconditioning cars and selling those cars at  
18 below market rates to low-income families.

19 **Sec. 711.** 2006 c 370 s 227 (uncodified) is amended to read as  
20 follows:

21 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**

22 Puget Sound Ferry Operations Account--State	
23 Appropriation . . . . .	( <del>(\$372,254,000)</del> )
24	<u>\$388,061,000</u>
25 Multimodal Transportation Account--State	
26 Appropriation . . . . .	\$3,660,000
27 TOTAL APPROPRIATION . . . . .	( <del>(\$375,914,000)</del> )
28	<u>\$391,721,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) (~~(\$75,280,000)~~) \$80,476,000 of the total appropriation is  
32 provided solely for auto ferry vessel operating fuel in the 2005-2007  
33 biennium.

34 (2) The maximum amount of expenditures for compensation paid to  
35 ferry employees during the 2005-2007 biennium shall not exceed  
36 (~~(\$226,455,000)~~) \$235,325,000. This amount reflects the sole source of  
37 state funding available to support the implementation of any collective

1 bargaining agreements or arbitration awards with respect to state ferry  
2 employee compensation, including salaries, wages, and employee  
3 benefits, during the 2005-2007 biennium, which amount includes  
4 \$6,223,000 in full satisfaction of the arbitration awards for the  
5 2001-2003 biennium and \$1,339,000 for labor productivity gains  
6 agreements and \$8,870,000 in full satisfaction of the arbitration  
7 awards and the negotiated collective bargaining agreements for the  
8 2003-2005 and 2005-2007 biennia. The department's use of this  
9 expenditure authority constitutes a good faith attempt to implement  
10 such agreements and awards, including those applicable to prior  
11 biennia. It is the intent of the legislature that the expenditure  
12 authority provided in this subsection fully satisfy any agreements or  
13 awards required to be implemented during the 2005-2007 biennium, and  
14 that the provisions of Substitute House Bill No. 3178 (marine employees  
15 collective bargaining) will govern the implementation of agreements or  
16 awards effective beginning with the 2007-2009 biennium. For the  
17 purposes of this section, the expenditures for compensation paid to  
18 ferry employees shall be limited to salaries and wages and employee  
19 benefits as defined in the office of financial management's state  
20 administrative and accounting manual, chapter 75.70, named under  
21 objects of expenditure "A" and "B".

22 (3) \$1,116,000 of the Puget Sound ferry operations account--state  
23 appropriation is provided solely for ferry security operations  
24 necessary to comply with the ferry security plan submitted by the  
25 Washington state ferry system to the United States coast guard. The  
26 department shall track security costs and expenditures. Ferry security  
27 operations costs shall not be included as part of the operational costs  
28 that are used to calculate farebox recovery.

29 (4) The Washington state ferries must work with the department's  
30 information technology division to implement an electronic fare system,  
31 including the integration of the regional fare coordination system  
32 (smart card). Each December and June, semi-annual updates must be  
33 provided to the transportation committees of the legislature concerning  
34 the status of implementing and completing this project, with updates  
35 concluding the first December after full project implementation.

36 (5) The Washington state ferries shall continue to provide service  
37 to Sidney, British Columbia.

1 (6) \$3,660,000 of the multimodal transportation account--state  
2 appropriation is provided solely to provide passenger-only ferry  
3 service. The ferry system shall continue passenger-only ferry service  
4 from Vashon Island to Seattle until such time as a county ferry  
5 district's assumption of the route, as authorized by Substitute Senate  
6 Bill No. 6787. Beginning September 1, 2005, ferry system management  
7 shall implement its agreement with the Inlandboatmen's Union of the  
8 Pacific and the International Organization of Masters, Mates and Pilots  
9 providing for part-time passenger-only work schedules.

10 (7) \$350,000 of the Puget Sound ferry operations account--state  
11 appropriation is provided solely for the implementation of Substitute  
12 House Bill No. 3178 (marine employees collective bargaining). If  
13 Substitute House Bill No. 3178 is not enacted by June 30, 2006, the  
14 amount provided in this subsection shall lapse.

15 **Sec. 712.** 2006 c 370 s 228 (uncodified) is amended to read as  
16 follows:

17 **FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--OPERATING**  
18 Multimodal Transportation Account--State  
19 Appropriation . . . . . ((~~\$36,876,000~~))  
20 \$35,376,000

21 The appropriation in this section is subject to the following  
22 conditions and limitations:

23 (1)(a) \$29,091,000 of the multimodal transportation account--state  
24 appropriation is provided solely for the Amtrak service contract and  
25 Talgo maintenance contract associated with providing and maintaining  
26 the state-supported passenger rail service. Upon completion of the  
27 rail platform project in the city of Stanwood, the department shall  
28 provide daily Amtrak Cascades service to the city.

29 (b) The department shall negotiate with Amtrak and Burlington  
30 Northern Santa Fe to adjust the Amtrak Cascades schedule to leave  
31 Bellingham at a significantly earlier hour.

32 (2) ((~~\$2,750,000~~)) \$1,500,000 of the multimodal transportation  
33 account--state appropriation is provided solely for a new round trip  
34 rail service between Seattle and Portland beginning July 1, 2006.

35 (3) No AMTRAK Cascade runs may be eliminated.

36 (4) \$40,000 of the multimodal transportation account--state

1 appropriation is provided solely for the produce railcar program. The  
2 department is encouraged to implement the produce railcar program by  
3 maximizing private investment.

4 (5) \$500,000 of the multimodal transportation account--state  
5 appropriation is provided solely for a study of the realignment of  
6 highway and rail in the Longview industrial area (SR 432) corridor,  
7 specifically regarding whether the construction of a limited access  
8 bypass highway to reduce congestion resulting from anticipated growth  
9 in future rail and truck traffic, is a feasible alternative. In  
10 conducting the study, the department shall consult port districts,  
11 local government planning staff, and rail road companies, and other  
12 appropriate stakeholders.

13 (6) \$60,000 of the multimodal transportation account--state  
14 appropriation is provided solely for a study of the need for  
15 transloading capabilities in the West Plains area that could be served  
16 by the Geiger Spur, including evaluation of prospective transloader  
17 sites, potential operators and users, and the type, size, and special  
18 needs of shippers/customers. The study must also evaluate the costs  
19 associated with building and operating a transloader site and the  
20 impact to local roadways and surrounding land uses. In conducting the  
21 study, the department shall consult with Spokane county.

22 **Sec. 713.** 2006 c 370 s 229 (uncodified) is amended to read as  
23 follows:

24 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--**  
25 **OPERATING**

26	Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$8,500,000</del> ))
27		<u>\$8,836,000</u>
28	Motor Vehicle Account--Federal Appropriation . . . . .	\$2,597,000
29	Multimodal Transportation Account--State Appropriation . . .	\$411,000
30	TOTAL APPROPRIATION . . . . .	(( <del>\$11,508,000</del> ))
31		<u>\$11,844,000</u>

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) \$211,000 of the motor vehicle account--state appropriation and  
35 \$411,000 of the multimodal transportation account--state appropriation  
36 are provided solely for the state's contribution to county and city

1 studies of flood hazards in association with interstate highways.  
2 First priority shall be given to threats along the I-5 corridor.

3 (2) (~~(\$525,000)~~) \$861,000 of the motor vehicle account--state  
4 appropriation is provided solely to the department in accordance with  
5 RCW 46.68.110(2) and 46.68.120(3) and shall be used by the department  
6 solely for contract services with the association of Washington cities  
7 and the Washington state association of counties for improving  
8 transportation permitting and mitigation processes.

9 **TRANSPORTATION AGENCIES--CAPITAL**

10 **Sec. 801.** 2005 c 313 s 301 (uncodified) is amended to read as  
11 follows:

12 **FOR THE WASHINGTON STATE PATROL**

13 State Patrol Highway Account--State Appropriation . . . (~~(\$2,801,000)~~)  
14 \$4,138,000

15 The appropriation in this section is subject to the following  
16 conditions and limitations:

17 (1) \$1,535,000 of the appropriation is provided solely for the  
18 Shelton training academy domestic water and wastewater treatment  
19 project.

20 (2) \$1,266,000 of the appropriation is provided solely for minor  
21 works projects.

22 **Sec. 802.** 2006 c 370 s 301 (uncodified) is amended to read as  
23 follows:

24 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

25 Rural Arterial Trust Account--State Appropriation . . . (~~(\$64,933,000)~~)  
26 \$38,046,000

27 Motor Vehicle Account--State Appropriation . . . . . \$355,000

28 County Arterial Preservation Account--State  
29 Appropriation . . . . . (~~(\$32,697,000)~~)  
30 \$31,882,000

31 TOTAL APPROPRIATION . . . . . (~~(\$97,985,000)~~)  
32 \$70,283,000

33 The appropriations in this section are subject to the following  
34 conditions and limitations: \$355,000 of the motor vehicle account--

1 state appropriation is provided for county ferries as set forth in RCW  
2 47.56.725(4).

3 **Sec. 803.** 2006 c 370 s 302 (uncodified) is amended to read as  
4 follows:

5 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

6	Urban Arterial Trust Account--State Appropriation . . . . .	(( <del>\$101,425,000</del> ))
7		<u>\$93,425,000</u>
8	Small City Preservation and Sidewalk	
9	Account--State Appropriation . . . . .	(( <del>\$2,000,000</del> ))
10		<u>\$1,696,000</u>
11	Transportation Improvement Account--State	
12	Appropriation . . . . .	(( <del>\$94,401,000</del> ))
13		<u>\$82,258,000</u>
14	TOTAL APPROPRIATION . . . . .	(( <del>\$197,826,000</del> ))
15		<u>\$177,379,000</u>

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) The transportation improvement account--state appropriation  
19 includes up to ((~~\$14,143,000~~)) \$7,000,000 in proceeds from the sale of  
20 bonds authorized in RCW 47.26.500.

21 (2) ((~~\$2,000,000~~)) \$1,696,000 of the small city preservation and  
22 sidewalk account--state appropriation is provided to fund the  
23 provisions of chapter 83, Laws of 2005 (Substitute Senate Bill No.  
24 5775).

25 **Sec. 804.** 2006 c 370 s 304 (uncodified) is amended to read as  
26 follows:

27 **FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I**

28	Transportation 2003 Account (Nickel Account)--State	
29	Appropriation . . . . .	(( <del>\$1,190,511,000</del> ))
30		<u>\$1,190,261,000</u>
31	Motor Vehicle Account--State Appropriation . . . . .	\$85,165,000
32	Motor Vehicle Account--Federal Appropriation . . . . .	\$395,043,000
33	Motor Vehicle Account--Private/Local Appropriation . . . . .	\$58,522,000
34	Special Category C Account--State Appropriation . . . . .	\$3,479,000
35	Tacoma Narrows Toll Bridge Account Appropriation . . . . .	\$274,038,000
36	Transportation Partnership Account--State	

1	Appropriation . . . . .	\$384,186,000
2	Multimodal Transportation Account--State	
3	Appropriation . . . . .	(( <del>\$1,002,000</del> ))
4		<u>\$750,000</u>
5	TOTAL APPROPRIATION . . . . .	(( <del>\$2,391,946,000</del> ))
6		<u>\$2,391,444,000</u>

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1)(a) The entire transportation 2003 account (nickel account)  
10 appropriation and the entire transportation partnership account  
11 appropriation are provided solely for the projects and activities as  
12 listed by fund, project and amount in LEAP Transportation Document  
13 2006-1, Highway Improvement Program (I) as developed March 8, 2006.  
14 However, limited transfers of allocations between projects may occur  
15 for those amounts listed subject to the conditions and limitations in  
16 section 603 of this act.

17 (b) Within the amounts provided in this subsection, \$6,835,000 of  
18 the transportation partnership account--state appropriation, \$5,002,000  
19 of the transportation 2003 account (nickel account)--state  
20 appropriation, and \$2,645,000 of the motor vehicle account--federal  
21 appropriation are for project 109040T: I-90/Seattle to Mercer Island  
22 - Two way transit/HOV. Expenditure of these funds on construction is  
23 contingent upon the development of an access plan that provides  
24 equitable and dependable access for I-90 Mercer Island exit and entry.

25 (c) Within the amounts provided in this subsection, \$500,000 of the  
26 transportation partnership account--state appropriation is for a west  
27 Olympia access study, to complete an access study for state route  
28 101/west Olympia.

29 (d) Within the amounts provided in this subsection, \$800,000 of the  
30 transportation partnership account--state appropriation is for an SR  
31 534 access point decision report.

32 (f) Within the amounts provided within this subsection, \$6,000,000  
33 of the transportation partnership account--state appropriation is for  
34 project 509009B: I-90 Snoqualmie Pass East - Hyak to Keechelus dam.  
35 However, if the preferred alternative selected for this project results  
36 in a lower total project cost, the remaining funds may be used for  
37 concrete rehabilitation on I-90 in the vicinity of this project.

1 (g) Within the amounts provided in this subsection, \$12,841,000 of  
2 the transportation 2003 account (nickel account)--state appropriation  
3 and \$4,939,000 of the transportation partnership account--state  
4 appropriation are for construction of a new interchange on SR 522 to  
5 provide direct access to the University of Washington Bothell/Cascadia  
6 community college joint campus. This appropriation assumes an  
7 additional \$8,061,000 will be provided in the 2007-09 biennium from the  
8 transportation partnership account.

9 (h) Within the amounts provided in this subsection, \$19,262,149 of  
10 the motor vehicle account--federal appropriation and \$1,873,478 of the  
11 transportation 2003 account (nickel account) appropriation are for  
12 project 154302E: SR 543 (I-5 to the international boundary).

13 (2) The motor vehicle account--state appropriation includes up to  
14 \$50,000,000 in proceeds from the sale of bonds authorized by RCW  
15 47.10.843.

16 (3) The department shall not commence construction on any part of  
17 the state route number 520 bridge replacement and HOV project until a  
18 record of decision has been reached providing reasonable assurance that  
19 project impacts will be avoided, minimized, or mitigated as much as  
20 practicable to protect against further adverse impacts on neighborhood  
21 environmental quality as a result of repairs and improvements made to  
22 the state route 520 bridge and its connecting roadways, and that any  
23 such impacts will be addressed through engineering design choices,  
24 mitigation measures, or a combination of both. The requirements of  
25 this section shall not apply to off-site pontoon construction  
26 supporting the state route number 520 bridge replacement and HOV  
27 project.

28 (4) The transportation partnership account--state appropriation  
29 includes up to \$150,000,000 in proceeds from the sale of bonds  
30 authorized in RCW 47.10.873.

31 (5) The Tacoma Narrows toll bridge account--state appropriation  
32 includes up to \$257,016,000 in proceeds from the sale of bonds  
33 authorized by RCW 47.10.843. The Tacoma Narrows toll bridge account--  
34 state appropriation includes up to \$17,022,000 in unexpended proceeds  
35 from the March 2005 bond sale authorized in RCW 47.10.843 for the  
36 Tacoma Narrows bridge project.

37 (6) The transportation 2003 account (nickel account)--state

1 appropriation includes up to \$880,000,000 in proceeds from the sale of  
2 bonds authorized by chapter 147, Laws of 2003.

3 (7) The department shall, on a quarterly basis beginning July 1,  
4 2005, provide to the office of financial management and the legislature  
5 reports providing the status on each project in the project lists  
6 submitted pursuant to this act. Other projects may be reported on a  
7 programmatic basis. The department shall work with the office of  
8 financial management and the transportation committees of the  
9 legislature to agree on report formatting and elements. Elements shall  
10 include, but not be limited to, project scope, schedule, and costs.  
11 The department shall also provide the information required under this  
12 subsection on a quarterly basis via the transportation executive  
13 information systems (TEIS).

14 (8) The department of transportation shall conduct an analysis of  
15 the causes of traffic congestion on I-5 in the vicinity of Fort Lewis  
16 and develop recommendations for alleviating the congestion. The  
17 department must report to the transportation committees of the  
18 legislature by December 1, 2005, on its analysis and recommendations  
19 regarding traffic congestion on I-5 in the vicinity of Fort Lewis.

20 (9) The department of transportation is authorized to proceed with  
21 the SR 519 Intermodal Access project if the city of Seattle has not  
22 agreed to a project configuration or design by July 1, 2006.

23 (10) The motor vehicle account--state appropriation includes up to  
24 \$14,214,000 in unexpended proceeds from the sale of bonds authorized in  
25 RCW 47.10.843.

26 (11) The special category C account--state appropriation includes  
27 up to \$1,710,000 in unexpended proceeds from the sale of bonds  
28 authorized in RCW 47.10.812.

29 (12) The department should consider using mitigation banking on  
30 appropriate projects whenever possible, without increasing the cost to  
31 projects. The department should consider using the advanced  
32 environmental mitigation revolving account (AEMRA) for corridor and  
33 watershed based mitigation opportunities, in addition to project  
34 specific mitigation.

35 (13) \$500,000 of the motor vehicle account--state appropriation is  
36 provided solely for a planning study regarding congestion mitigation  
37 improvements on state route 101 in the vicinity of the city of  
38 Aberdeen.

1 (14) \$6,200,000 of the motor vehicle account--federal appropriation  
2 is provided solely for eastern Washington international border crossing  
3 and freight mobility projects, including pavement preservation,  
4 pavement structural strengthening, and other safety enhancements.  
5 Projects shall include funding for U.S. route 97 international border  
6 vicinity paving and improvement projects.

7 (15) \$3,509,738 of the motor vehicle account--federal appropriation  
8 and \$30,793 of the motor vehicle account--state appropriation are  
9 provided solely for project 100598C: I-5 Blaine Exit interchange  
10 improvements.

11 (~~(17)~~) (16) The legislature recognizes that the finance and  
12 project implementation planning processes required for the Alaskan Way  
13 viaduct and Seattle Seawall replacement project and the SR 520 bridge  
14 replacement and HOV project cannot guarantee appropriate decisions  
15 unless key study assumptions are reasonable with respect to each  
16 project.

17 To assure appropriate finance plan and project implementation plan  
18 assumptions, an expert review panel shall be appointed to provide  
19 independent financial and technical review for development of a finance  
20 plan and project implementation plan for the projects described in this  
21 subsection.

22 (a) The expert review panel shall consist of five to ten members  
23 who are recognized experts in relevant fields, such as planning,  
24 engineering, finance, law, the environment, emerging transportation  
25 technologies, geography, and economics.

26 (b) The expert review panel shall be selected cooperatively by the  
27 chairs of the senate and house transportation committees, the secretary  
28 of the department of transportation, and the governor to assure a  
29 balance of disciplines.

30 (c) The chair of the expert review panel shall be designated by the  
31 governor.

32 (d) The expert panel shall, with respect to completion of the  
33 project alternatives as described in the draft environmental impact  
34 statement of each project:

35 (i) Review the finance plan for the project to ensure that it  
36 clearly identifies secured and anticipated funding sources and is  
37 feasible and sufficient;

1 (ii) Review the project implementation plan covering all state and  
2 local permitting and mitigation approvals that ensure the most  
3 expeditious and cost-effective delivery of the project; and

4 (iii) Report its findings and recommendations on the items  
5 described in (d)(i) and (ii) of this subsection to the joint  
6 transportation committee, the office of financial management, and the  
7 governor no later than September 1, 2006.

8 (e) Upon receipt of the expert review panel's findings and  
9 recommendations under (d)(iii) of this subsection, the governor must  
10 make a finding of whether each finance plan is feasible and sufficient  
11 to complete the project as described in the draft environmental impact  
12 statement.

13 (f) Nothing in this section shall be interpreted to delay  
14 construction of any of the projects referenced in this subsection.

15 ~~((18)(a) Prior to commencing construction on either project, the  
16 department of transportation must complete all of the following  
17 requirements for both the Alaskan Way viaduct and Seattle Seawall  
18 replacement project, and the state route number 520 bridge replacement  
19 and HOV project: (i) In accordance with the national environmental  
20 policy act, the department must designate the preferred alternative,  
21 prepare a substantial project mitigation plan, and complete a  
22 comprehensive cost estimate review using the department's cost estimate  
23 validation process, for each project; (ii) in accordance with all  
24 applicable federal highway administration planning and project  
25 management requirements, the department must prepare a project finance  
26 plan for each project that clearly identifies secured and anticipated  
27 fund sources, cash flow timing requirements, and project staging and  
28 phasing plans if applicable; and (iii) the department must report these  
29 results for each project to the joint transportation committee.~~

30 ~~(b) The requirements of this subsection shall not apply to (i)  
31 utility relocation work, and related activities, on the Alaskan Way  
32 viaduct and Seattle Seawall replacement project and (ii) off site  
33 pontoon construction supporting the state route number 520 bridge  
34 replacement and HOV project.)~~

35 **Sec. 805.** 2006 c 370 s 305 (uncodified) is amended to read as  
36 follows:

1 **FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P**

2 Transportation 2003 Account (Nickel Account)--State

3	Appropriation . . . . .	\$1,687,000
4	Motor Vehicle Account--State Appropriation . . . . .	\$94,799,000
5	Motor Vehicle Account--Federal Appropriation . . . . .	<del>(\$435,310,000)</del>
6		<u>\$434,483,000</u>
7	Motor Vehicle Account--Private/Local Appropriation . . . . .	\$8,485,000
8	Puyallup Tribal Settlement Account--State	
9	Appropriation . . . . .	\$11,000,000
10	Transportation Partnership Account--State	
11	Appropriation . . . . .	\$24,540,000
12	TOTAL APPROPRIATION . . . . .	<del>(\$575,821,000)</del>
13		<u>\$574,994,000</u>

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) The entire transportation 2003 account (nickel account)  
17 appropriation and the entire transportation partnership account  
18 appropriation are provided solely for the projects and activities as  
19 listed by fund, project and amount in LEAP Transportation Document  
20 2006-1, Highway Preservation Program (P) as developed March 8, 2006.  
21 However, limited transfers of allocations between projects may occur  
22 for those amounts listed subject to the conditions and limitations in  
23 section 603 of this act.

24 (2) \$11,000,000 of the Puyallup tribal settlement account--state  
25 appropriation is provided solely for mitigation costs associated with  
26 the Murray Morgan/11th Street Bridge demolition. The department may  
27 negotiate with the city of Tacoma for the purpose of transferring  
28 ownership of the Murray Morgan/11th Street Bridge to the city. The  
29 department may use the Puyallup tribal settlement account  
30 appropriation, as well as any funds appropriated in the current  
31 biennium and planned in future biennia for the demolition and  
32 mitigation for the demolition of the bridge to rehabilitate or replace  
33 the bridge, if agreed to by the city. In no event shall the  
34 department's participation exceed \$26,500,000 and no funds may be  
35 expended unless the city of Tacoma agrees to take ownership of the  
36 bridge in its entirety and provide that the payment of these funds  
37 extinguishes any real or implied agreements regarding future  
38 expenditures on the bridge.

1 (3) \$740,000 of the motor vehicle account--state appropriation,  
2 \$106,149,000 of the motor vehicle account--federal appropriation, and  
3 \$10,305,000 of the transportation partnership account--state  
4 appropriation are provided solely for the Hood Canal bridge project.

5 (4) The motor vehicle account--state appropriation includes up to  
6 \$735,000 in unexpended proceeds from the sale of bonds authorized in  
7 RCW 47.10.761 and 47.10.762 for emergency purposes.

8 (5) The department of transportation shall continue to implement  
9 the lowest life cycle cost planning approach to pavement management  
10 throughout the state to encourage the most effective and efficient use  
11 of pavement preservation funds. Emphasis should be placed on  
12 increasing the number of roads addressed on time and reducing the  
13 number of roads past due.

14 (6) The department shall, on a quarterly basis beginning July 1,  
15 2005, provide to the office of financial management and the legislature  
16 reports providing the status on each project in the project lists  
17 submitted pursuant to this act. Other projects may be reported on a  
18 programmatic basis. The department shall work with the office of  
19 financial management and the transportation committees of the  
20 legislature to agree on report formatting and elements. Elements shall  
21 include, but not be limited to, project scope, schedule, and costs.  
22 The department shall also provide the information required under this  
23 subsection on a quarterly basis via the transportation executive  
24 information systems (TEIS).

25 (7) The motor vehicle account--state appropriation includes up to  
26 \$912,000 in unexpended proceeds from the sale of bonds authorized in  
27 RCW 47.10.843.

28 (8) The motor vehicle account--state appropriation includes up to  
29 \$6,000,000 in proceeds from the sale of bonds authorized by RCW  
30 47.10.843.

31 (9) (~~(\$4,000,000)~~) \$3,200,000 of the motor vehicle account--federal  
32 appropriation and \$6,000,000 of the motor vehicle account--state  
33 appropriation, as specified in subsection (8) of this section, are for  
34 expenditures on damaged state roads due to flooding, mudslides, rock  
35 fall, or other unforeseen events. Slide repair on state routes 101, 4,  
36 107, and 105 must be funded from this amount if federal emergency funds  
37 are not available.

1       **Sec. 806.** 2006 c 370 s 309 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--**  
4 **CAPITAL**

5	<del>((Highway Infrastructure Account--State Appropriation . . . . .</del>	<del>\$207,000</del>
6	<del>Highway Infrastructure Account--Federal Appropriation . . . . .</del>	<del>\$1,602,000))</del>
7	Motor Vehicle Account--Federal Appropriation . . . . .	(( <del>\$48,998,000</del> ))
8		<u>\$16,734,000</u>
9	Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$8,340,000</del> ))
10		<u>\$1,900,000</u>
11	Transportation Partnership Account--State Appropriation (( <del>\$2,008,000</del> ))	
12		<u>\$694,000</u>
13	<del>((Freight Mobility Investment Account--State</del>	
14	<del>Appropriation . . . . .</del>	<del>\$6,000,000</del>
15	<del>Passenger Ferry Account--State Appropriation . . . . .</del>	<del>\$9,000,000))</del>
16	Multimodal Transportation Account--State	
17	Appropriation . . . . .	(( <del>\$39,403,000</del> ))
18		<u>\$21,110,000</u>
19	Transportation 2003 Account (nickel account)--State	
20	Appropriation . . . . .	(( <del>\$557,000</del> ))
21		<u>\$145,000</u>
22	Freight Mobility Multimodal Account--State	
23	Appropriation . . . . .	(( <del>\$9,700,000</del> ))
24		<u>\$1,900,000</u>
25	<u>Freight Mobility Multimodal Account--</u>	
26	<u>Private/Local Appropriation . . . . .</u>	<u>\$3,050,000</u>
27	TOTAL APPROPRIATION . . . . .	(( <del>\$125,815,000</del> ))
28		<u>\$45,533,000</u>

29       The appropriations in this section are subject to the following  
30 conditions and limitations:

31       (1) To manage some projects more efficiently, federal funds may be  
32 transferred from program Z to programs I and P and state funds shall be  
33 transferred from programs I and P to program Z to replace those federal  
34 funds in a dollar-for-dollar match. Fund transfers authorized under  
35 this subsection shall not affect project prioritization status.  
36 Appropriations shall initially be allotted as appropriated in this act.  
37 The department may not transfer funds as authorized under this  
38 subsection without approval of the office of financial management. The

1 department shall submit a report on those projects receiving fund  
2 transfers to the transportation committees of the senate and house of  
3 representatives by December 1, 2006.

4 (2) The department shall, on a quarterly basis, provide status  
5 reports to the legislature on the delivery of projects as outlined in  
6 the project lists distributed with this act, and on any additional  
7 projects for which the department has expended funds during the 2005-07  
8 fiscal biennium, except for projects managed by the freight mobility  
9 strategic investment board. The department shall work with the  
10 transportation committees of the legislature to agree on report  
11 formatting and elements. For projects funded by new revenue in the  
12 2003 and 2005 transportation packages, reporting elements shall  
13 include, but not be limited to, project scope, schedule, and costs.  
14 Other projects may be reported on a programmatic basis. The department  
15 shall also provide the information required under this subsection on a  
16 quarterly basis via the transportation executive information system  
17 (TEIS).

18 (3) The multimodal transportation account--state appropriation  
19 includes up to \$6,000,000 in proceeds from the sale of bonds authorized  
20 by RCW 47.10.867.

21 (4) \$1,545,000 of the multimodal transportation account--state  
22 appropriation is reappropriated and provided solely to fund the  
23 multiphase cooperative project with the state of Oregon to dredge the  
24 Columbia River. The amount provided in this subsection shall lapse  
25 unless the state of Oregon appropriates a dollar-for-dollar match to  
26 fund its share of the project.

27 ~~(5) ((\$206,000 of the motor vehicle account--state appropriation is~~  
28 ~~reappropriated and provided solely for additional traffic and~~  
29 ~~pedestrian safety improvements near schools. The highways and local~~  
30 ~~programs division within the department of transportation shall~~  
31 ~~administer this program. The department shall review all projects~~  
32 ~~receiving grant awards under this program at least semiannually to~~  
33 ~~determine whether the projects are making satisfactory progress. Any~~  
34 ~~project that has been awarded traffic and pedestrian safety improvement~~  
35 ~~grant funds, but does not report activity on the project within one~~  
36 ~~year of grant award should be reviewed by the department to determine~~  
37 ~~whether the grant should be terminated. The department must promptly~~  
38 ~~close out grants when projects have been completed, and identify where~~

1 ~~unused grant funds remain because actual project costs were lower than~~  
2 ~~estimated in the grant award. The department shall expeditiously~~  
3 ~~extend new grant awards to qualified projects when funds become~~  
4 ~~available either because grant awards have been rescinded for lack of~~  
5 ~~sufficient project activity or because completed projects returned~~  
6 ~~excess grant funds upon project closeout.~~

7 ~~(6) The motor vehicle account state appropriation includes up to~~  
8 ~~\$905,000 in unexpended proceeds from the sale of bonds authorized by~~  
9 ~~RCW 47.10.843.~~

10 ~~(7) \$607,000 of the multimodal transportation account state~~  
11 ~~appropriation is reappropriated and provided solely to support the safe~~  
12 ~~routes to school program.~~

13 ~~(8) \$16,110,000 of the motor vehicle account federal appropriation~~  
14 ~~is provided solely for the local freight capital projects in progress~~  
15 ~~identified in this subsection. The specific funding listed is provided~~  
16 ~~solely for the respective projects: SR 397 Ainsworth Ave. Grade~~  
17 ~~Crossing, \$4,992,000; Colville Alternate Truck Route, \$1,746,000; S.~~  
18 ~~228th Street Extension and Grade Separation, \$6,500,000; Bigelow Gulch~~  
19 ~~Road Urban Boundary to Argonne Rd., \$2,000,000; Granite Falls Alternate~~  
20 ~~Route, \$122,000; and Pacific Hwy. E./Port of Tacoma Road to Alexander,~~  
21 ~~\$750,000.~~

22 ~~(9) \$2,898,000 of the motor vehicle account state appropriation is~~  
23 ~~provided solely for the local freight capital projects in progress~~  
24 ~~identified in this subsection. The specific funding listed is provided~~  
25 ~~solely for the respective projects: Duwamish Intelligent~~  
26 ~~Transportation Systems (ITS), \$2,382,000; Port of Kennewick/Piert Road,~~  
27 ~~\$516,000.~~

28 ~~(10) \$6,000,000 of the multimodal account state appropriation is~~  
29 ~~provided solely for the local freight 'D' street grade separation~~  
30 ~~project.~~

31 ~~(11) The department shall issue a call for pedestrian safety~~  
32 ~~projects, such as safe routes to schools and transit, and bicycle and~~  
33 ~~pedestrian paths. Applications must be received by the department by~~  
34 ~~November 1, 2005, and November 1, 2006. The department shall identify~~  
35 ~~cost-effective projects, and submit a prioritized list to the~~  
36 ~~legislature for funding by December 15th of each year. Recommendations~~  
37 ~~made to the legislature for safe routes to schools and bicycle and~~  
38 ~~pedestrian path projects must, to the extent practicable based on~~

1 available funding, allocate sixty percent of available funds to bicycle  
2 and pedestrian path projects and forty percent to safe routes to  
3 schools. Preference shall be given to projects that provide a local  
4 match.

5 (12) ~~\$18,370,000 of the multimodal transportation account—state~~  
6 ~~appropriation, \$6,000,000 of the freight mobility multimodal account—~~  
7 ~~state appropriation, \$2,008,000 of the transportation partnership~~  
8 ~~account—state appropriation, and \$6,000,000 of the freight mobility~~  
9 ~~investment account—state appropriation are provided solely for the~~  
10 ~~projects and activities as listed by fund, project and amount in LEAP~~  
11 ~~Transportation Document 2006-1, Local Programs (Z) as developed March~~  
12 ~~8, 2006. However, limited transfers of allocations between projects~~  
13 ~~may occur for those amounts listed subject to the conditions and~~  
14 ~~limitations in section 603 of this act.~~

15 (13) ~~\$870,000 of the multimodal transportation account—state~~  
16 ~~appropriation is provided solely for the Yakima Avenue, 9th Street to~~  
17 ~~Front Street, pedestrian safety improvement project.~~

18 (14) ~~\$5,000,000 of the multimodal transportation account—state~~  
19 ~~appropriation and \$2,000,000 of the motor vehicle account—federal~~  
20 ~~appropriation are provided solely for the pedestrian and bicycle safety~~  
21 ~~program projects and safe routes to schools program projects identified~~  
22 ~~on the LEAP Transportation Document 2006-B, Pedestrian and Bicycle~~  
23 ~~Safety Program Projects and Safe Routes to Schools Program Projects as~~  
24 ~~developed March 8, 2006. Projects must be allocated funding based on~~  
25 ~~order of priority. The department shall review all projects receiving~~  
26 ~~grant awards under this program at least semiannually to determine~~  
27 ~~whether the projects are making satisfactory progress. Any project~~  
28 ~~that has been awarded funds, but does not report activity on the~~  
29 ~~project within one year of the grant award, shall be reviewed by the~~  
30 ~~department to determine whether the grant should be terminated. The~~  
31 ~~department shall promptly close out grants when projects have been~~  
32 ~~completed, and identify where unused grant funds remain because actual~~  
33 ~~project costs were lower than estimated in the grant award. When funds~~  
34 ~~become available either because grant awards have been rescinded for~~  
35 ~~lack of sufficient project activity or because completed projects~~  
36 ~~returned excess grant funds upon project closeout, the department shall~~  
37 ~~expeditiously extend new grant awards to qualified alternative projects~~  
38 ~~identified on the list.~~

1 ~~(15) \$9,700,000 of the motor vehicle account--federal appropriation~~  
2 ~~is provided solely for the intersection and corridor safety program~~  
3 ~~projects as identified on the LEAP Transportation Document 2006 A,~~  
4 ~~Intersection and Corridor Safety Program Projects as developed March 8,~~  
5 ~~2006.~~

6 ~~(16) \$19,500,000 of the motor vehicle account--federal~~  
7 ~~appropriation is provided solely for rural county two-lane roadway~~  
8 ~~pilot projects including \$7,500,000 already under contract. Any~~  
9 ~~further allocations shall be prioritized by the department based on~~  
10 ~~high-accident corridor criteria. For purposes of this subsection,~~  
11 ~~"high-accident corridor" means a highway corridor of one mile or more~~  
12 ~~where analysis of collision history indicates that the section has~~  
13 ~~higher than average collision and severity factors.~~

14 ~~(17) \$2,500,000 of the motor vehicle account--state appropriation~~  
15 ~~is provided solely for the Yakima downtown futures initiative.~~

16 ~~(18) \$810,000 of the multimodal transportation account--state~~  
17 ~~appropriation is provided solely for the projects identified in this~~  
18 ~~subsection: Des Moines creek trail, \$250,000; SR 282 to Port of~~  
19 ~~Ephrata connector, \$385,000; Mount Baker Ridge viewpoint, \$175,000.~~

20 ~~(20) \$688,000 of the motor vehicle account--federal appropriation~~  
21 ~~is provided solely for completion of the Coal Creek Parkway project.~~

22 ~~(21) \$9,000,000 of the passenger ferry account--state appropriation~~  
23 ~~is provided solely for the implementation of the passenger-only ferry~~  
24 ~~grant program created in Substitute Senate Bill No. 6787. If~~  
25 ~~Substitute Senate Bill No. 6787 is not enacted by June 30, 2006, the~~  
26 ~~amount provided in this subsection shall lapse.))~~

27 \$827,000 of the motor vehicle account--federal appropriation is  
28 provided solely for the projects identified in this subsection: The  
29 Franklin county slide project, \$800,000; and the Loomis-Oroville Road  
30 guardrail replacement project, \$27,000.

31 (6) \$252,000 of the multimodal transportation account--state  
32 appropriation is provided solely for the Winthrop pedestrian and bike  
33 path project.

#### 34 TRANSFERS AND DISTRIBUTIONS

35 **Sec. 901.** 2006 c 370 s 401 (uncodified) is amended to read as  
36 follows:

1 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**  
 2 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND**  
 3 **DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND**  
 4 **REVENUE**

5	Highway Bond Retirement Account Appropriation . . . .	(( <del>\$334,313,000</del> ))
6		<u>\$329,713,000</u>
7	Nondebt-Limit Reimbursable Account Appropriation . . . .	(( <del>\$6,091,000</del> ))
8		<u>\$5,791,000</u>
9	Ferry Bond Retirement Account Appropriation . . . . .	\$38,241,000
10	Transportation Improvement Board Bond Retirement	
11	Account--State Appropriation . . . . .	\$30,923,000
12	Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$682,000</del> ))
13		<u>\$782,000</u>
14	Transportation Improvement Account--State	
15	Appropriation . . . . .	\$120,000
16	Multimodal Transportation Account--State	
17	Appropriation . . . . .	(( <del>\$370,000</del> ))
18		<u>\$390,000</u>
19	Transportation 2003 Account (Nickel Account)	
20	Appropriation . . . . .	\$6,600,000
21	Transportation Partnership Account--State	
22	Appropriation . . . . .	(( <del>\$1,125,000</del> ))
23		<u>\$975,000</u>
24	TOTAL APPROPRIATION . . . . .	(( <del>\$418,465,000</del> ))
25		<u>\$413,535,000</u>

26 **Sec. 902.** 2006 c 370 s 402 (uncodified) is amended to read as  
 27 follows:

28 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**  
 29 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND**  
 30 **FISCAL AGENT CHARGES**

31	Motor Vehicle Account--State Appropriation . . . . .	\$248,000
32	Transportation Improvement Account--State Appropriation . . . . .	(( <del>\$13,000</del> ))
33		<u>\$18,000</u>
34	Multimodal Transportation Account--State Appropriation . . . . .	\$35,000
35	Transportation 2003 Account (Nickel Account)--State	
36	Appropriation . . . . .	(( <del>\$2,200,000</del> ))
37		<u>\$2,098,000</u>

1 Transportation Partnership Account--State  
 2 Appropriation . . . . . \$375,000  
 3 TOTAL APPROPRIATION . . . . . ((~~\$2,871,000~~))  
 4 \$2,876,000

5 **Sec. 903.** 2006 c 370 s 404 (uncodified) is amended to read as  
 6 follows:

7 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**  
 8 Motor Vehicle Account Appropriation for  
 9 motor vehicle fuel tax distributions to cities  
 10 and counties . . . . . ((~~\$487,612,000~~))  
 11 \$468,391,000

12 **Sec. 904.** 2006 c 370 s 406 (uncodified) is amended to read as  
 13 follows:

14 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSFERS**

15 (1) RV Account--State Appropriation:  
 16 For transfer to the Motor Vehicle Account--State . . . ((~~\$2,000,000~~))  
 17 \$815,000

18 (2) Motor Vehicle Account--State Appropriation:  
 19 For transfer to Puget Sound Capital Construction  
 20 Account--State . . . . . \$73,000,000

21 (3) Highway Safety Account--State Appropriation:  
 22 For transfer to the Motor Vehicle Account--State . . . . . \$5,000,000

23 (4) Motor Vehicle Account--State Appropriation:  
 24 For transfer to the Puget Sound Ferry Operations  
 25 Account--State . . . . . ((~~\$31,000,000~~))  
 26 \$50,680,000

27 (5) Motor Vehicle Account--State Appropriation:  
 28 For transfer to the Transportation Partnership  
 29 Account--State . . . . . \$33,127,000

30 (6) Highway Safety Account--State Appropriation:  
 31 For transfer to the Multimodal Transportation  
 32 Account--State . . . . . \$25,980,000

33 (7) Transportation Partnership Account--State Appropriation:  
 34 For transfer to the Small City Pavement and Sidewalk  
 35 Account--State . . . . . \$1,000,000

36 (8) Transportation Partnership Account--State Appropriation:

1 For transfer to the Transportation Improvement  
 2 Account--State . . . . . \$2,500,000  
 3 (9) Transportation Partnership Account--State Appropriation:  
 4 For transfer to the County Arterial Preservation  
 5 Account--State . . . . . \$1,500,000  
 6 (10) License Plate Technology Account--State Appropriation:  
 7 For transfer to the Motor Vehicle Account--State . . . . . \$2,500,000  
 8 (11) Multimodal Transportation Account--State Appropriation:  
 9 For transfer to the Transportation Partnership  
 10 Account--State . . . . . \$29,417,000  
 11 (12) Motor Vehicle Account--State Appropriation:  
 12 For transfer to the Freight Mobility Multimodal  
 13 Account--State, up to a maximum of . . . . . ((~~\$3,700,000~~))  
 14 \$3,537,000  
 15 (13) Multimodal Transportation Account--State Appropriation:  
 16 For transfer to the Tacoma Narrows Toll Bridge  
 17 Account--State . . . . . \$1,300,000  
 18 (14) Multimodal Transportation Account--State Appropriation:  
 19 For transfer to the Freight Mobility Multimodal  
 20 Account--State . . . . . \$4,610,000  
 21 (15) Motor Vehicle Account--State Appropriation:  
 22 For transfer to the Tacoma Narrows Toll Bridge  
 23 Account--State . . . . . \$5,288,000

24 The transfers identified in this section are subject to the  
 25 following conditions and limitations:

26 (a) The department of transportation shall only transfer funds in  
 27 subsection (2) of this section up to the level provided, on an as-  
 28 needed basis.

29 (b) The amount transferred in subsection (12) of this section shall  
 30 be the same as the Union Pacific Railroad's original contribution,  
 31 adjusted for earned interest and expenditures, and shall be made on  
 32 June 30, 2006.

33 (c) The amount transferred in subsection (14) of this section is  
 34 the equivalent of the Burlington Northern Santa Fe funds advanced to  
 35 the SR 519 project and shall be invested in a freight mobility project  
 36 agreed to by the freight mobility strategic investment board and the  
 37 BNSF railway if the final design of the SR 519 project does not include  
 38 the original rail benefit.

1 (d) The amount transferred in subsection (13) of this section is  
2 appropriated as a nonreimbursable state financial contribution to the  
3 project and does not require repayment.

4 **Sec. 905.** RCW 46.16.685 and 2003 c 370 s 4 are each amended to  
5 read as follows:

6 The license plate technology account is created in the state  
7 treasury. All receipts collected under RCW 46.01.140(4)(e)(ii) must be  
8 deposited into this account. Expenditures from this account must  
9 support current and future license plate technology and systems  
10 integration upgrades for both the department and correctional  
11 industries. Moneys in the account may be spent only after  
12 appropriation. Additionally, the moneys in this account may be used to  
13 reimburse the motor vehicle account for any appropriation made to  
14 implement the digital license plate system. During the 2005-07 fiscal  
15 biennium, the legislature may transfer from the license plate  
16 technology account to the highway safety fund such amounts as reflect  
17 the excess account balance of the license plate technology account.

18 **Sec. 906.** RCW 46.68.060 and 1969 c 99 s 11 are each amended to  
19 read as follows:

20 There is hereby created in the state treasury a fund to be known as  
21 the highway safety fund to the credit of which shall be deposited all  
22 moneys directed by law to be deposited therein. This fund shall be  
23 used for carrying out the provisions of law relating to driver  
24 licensing, driver improvement, financial responsibility, cost of  
25 furnishing abstracts of driving records and maintaining such case  
26 records, and to carry out the purposes set forth in RCW 43.59.010.  
27 During the 2005-07 fiscal biennium, the legislature may transfer from  
28 the highway safety fund to the state patrol highway account amounts as  
29 reflect the excess fund balance of the highway safety fund.

30 **MISCELLANEOUS**

31 NEW SECTION. **Sec. 1001.** If any provision of this act or its  
32 application to any person or circumstance is held invalid, the  
33 remainder of the act or the application of the provision to other  
34 persons or circumstances is not affected.

1        NEW SECTION.    **Sec. 1002.**    This act is necessary for the immediate  
2    preservation of the public peace, health, or safety, or support of the  
3    state government and its existing public institutions, and takes effect  
4    immediately.

(End of bill)

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