
SENATE BILL 6396

State of Washington 57th Legislature 2002 Regular Session

By Senators Fairley and Zarelli; by request of Governor Locke

Read first time 01/16/2002. Referred to Committee on Ways & Means.

1 AN ACT Relating to the capital budget; amending 2001 2nd sp.s. c 8
2 ss 117, 147, 257, 270, 278, 303, 344, 346, 350, 383, 387, 427, 602,
3 634, 658, 667, 680, 700, 702, 712, 724, 749, 750, 751, 752, 755, 809,
4 824, 828, 829, 907, and 415 (uncodified); adding new sections to 2001
5 2nd sp.s. c 8 (uncodified); creating new sections; repealing 2001 2nd
6 sp.s. c 8 ss 184, 186, 187, and 421 (uncodified); making
7 appropriations; authorizing expenditures for capital improvements; and
8 declaring an emergency.

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

10 PART 1

11 SUPPLEMENTAL CAPITAL BUDGET

12 Sec. 101. 2001 2nd sp.s. c 8 s 117 (uncodified) is amended to read
13 as follows:

14 FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

15 Housing Assistance, Weatherization, and Affordable Housing
16 (02-4-010)

17 The appropriations in this section are subject to the following
18 conditions and limitations:

1 (1) At least \$9,000,000 of the new appropriation from the state
2 taxable building construction account is provided solely for
3 weatherization administered through the energy matchmakers program.

4 (2) \$5,000,000 of the new appropriation from the state taxable
5 building construction account is provided solely to promote development
6 of safe and affordable housing units for persons eligible for services
7 from the division of developmental disabilities within the department
8 of social and health services.

9 (3) \$2,000,000 of the appropriation from the state taxable building
10 construction account is provided solely for grants to nonprofit
11 organizations and public housing authorities for revolving loan, self-
12 help housing programs for low and moderate income families.

13 (4) \$1,000,000 of the new appropriation from the state taxable
14 building construction account is provided solely for shelters,
15 transitional housing, or other housing facilities for victims of
16 domestic violence.

17 (5) Reappropriations in this section shall not be included in the
18 annual funds available for determining the administrative costs
19 authorized under RCW 43.185.050.

20 Appropriation:

21	State <u>Taxable</u> Building Construction Account--	
22	State	\$ 60,000,000
23	Washington Housing Trust Account	\$ 5,000,000
24	Subtotal Appropriation	\$ 65,000,000
25	Prior Biennia (Expenditures)	\$ 0
26	Future Biennia (Projected Costs)	\$ 200,000,000
27	TOTAL	\$ 265,000,000

28 NEW SECTION. Sec. 102. A new section is added to 2001 2nd sp.s.
29 c 8 (uncodified) to read as follows:

30 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, & ECONOMIC DEVELOPMENT**

31 Community Economic Revitalization (CERB)(03-4-001)

32 The appropriation in this section is subject to the following
33 conditions and limitations: The appropriation from the public facility
34 construction loan revolving account shall be used solely to provide
35 loans to eligible local governments and grants to the extent
36 permissible by law. The department shall ensure that all principal and

1 interest payments from loans made on moneys from this account are paid
2 into this account.

3 Appropriation:

4	Public Facility Construction Loan Revolving		
5	Account--State	\$	3,294,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	3,294,000

9 **Sec. 103.** 2001 2nd sp.s. c 8 s 147 (uncodified) is amended to read
10 as follows:

11 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

12 Budget System Improvements (02-1-004)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 Funds are provided solely for the following studies and activities:

- 16 (1) Budget evaluation study team reviews of project proposals;
- 17 (2) The compilation of benchmarking data and the development of
18 standards for construction costs;
- 19 (3) Contracts associated with a higher education facility financial
20 responsibility study to be conducted in conjunction with the higher
21 education coordinating board and the state board for community and
22 technical colleges that shall provide guidelines for project cost
23 sharing between state and federal funds, institutional funds, student
24 fees and charges, and private donations; and
- 25 (4) Other studies and system improvements planned in consultation
26 with the house capital budget committee and the senate committee on
27 ways and means.
- 28 (5) \$125,000 of the appropriation in this section is provided
29 solely to support the office of financial management's reporting
30 requirements under RCW 43.88.160 and 43.82.150.

31 Appropriation:

32	State Building Construction Account--State . . .	\$	((200,000))
33			<u>325,000</u>
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	1,200,000
36	TOTAL	\$	((1,400,000))

2 NEW SECTION. **Sec. 104.** A new section is added to 2001 2nd sp.s.
3 c 8 (uncodified) to read as follows:

4 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

5 Capitol Campus Parking (03-2-001)

6 The appropriation in this section is subject to the following
7 condition and limitation: The department shall designate parking
8 spaces on the west capitol campus, except for public parking, as leased
9 parking per WAC 236-12-290(1)(b)(ii).

10 Appropriation:

11	State Vehicle Parking Account--State	\$	531,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14	TOTAL	\$	531,000

15 NEW SECTION. **Sec. 105.** A new section is added to 2001 2nd sp.s.
16 c 8 (uncodified) to read as follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

18 Western State Hospital - Power Plant Revisions and Smokestack
19 Removal (03-1-012)

20 Appropriation:

21	State Building Construction Account--State	\$	1,080,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24	TOTAL	\$	1,080,000

25 **Sec. 106.** 2001 2nd sp.s. c 8 s 257 (uncodified) is amended to read
26 as follows:

27 **FOR THE DEPARTMENT OF CORRECTIONS**

28 Expand Coyote Ridge Corrections Center (98-2-011)

29 Reappropriation:

30	State Building Construction Account--State	\$	447,348
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31 Appropriation:

32	State Building Construction Account--		
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1	State	\$	((1,150,000))
2			<u>10,497,000</u>
3	Prior Biennia (Expenditures)	\$	802,069
4	Future Biennia (Projected Costs)	\$	((227,763,000))
5			<u>218,863,348</u>
6	TOTAL	\$	230,162,417

7 **Sec. 107.** 2001 2nd sp.s. c 8 s 270 (uncodified) is amended to read
8 as follows:

9 **FOR THE DEPARTMENT OF CORRECTIONS**

10 Monroe Corrections Center - 100 Bed Intensive Management and
11 Segregation Units (00-2-008)

12 The appropriations in this section are subject to the conditions
13 and limitations of sections 902 and 903 of this act.

14 Reappropriation:

15 State Building Construction Account--

16	State	\$	40,665
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17 Appropriation:

18	General Fund--Federal	\$	((18,162,205))
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19			<u>11,933,692</u>
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20 State Building Construction Account--

21	State	\$	((2,521,795))
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22			<u>8,750,308</u>
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23	Subtotal Appropriation	\$	20,684,000
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24	Prior Biennia (Expenditures)	\$	149,335
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25	Future Biennia (Projected Costs)	\$	17,727,000
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26	TOTAL	\$	38,601,000
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27 **Sec. 108.** 2001 2nd sp.s. c 8 s 278 (uncodified) is amended to read
28 as follows:

29 **FOR THE DEPARTMENT OF CORRECTIONS**

30 Statewide: Department of Corrections Emergency Funds (02-1-028)

31 Appropriation:

32 Charitable, Educational, Penal, and Reformatory

33	Institutions Account--State	\$	1,700,000
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34 State Building Construction Account--

35	<u>State</u>	\$	<u>850,000</u>
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1	Prior Biennia (Expenditures)	\$	901,000
2	Future Biennia (Projected Costs)	\$	7,800,000
3	TOTAL	\$	((10,401,000))
4			<u>11,251,000</u>

5 NEW SECTION. **Sec. 109.** A new section is added to 2001 2nd sp.s.
6 c 8 (uncodified) to read as follows:

7 **FOR THE DEPARTMENT OF CORRECTIONS**

8 Airway Heights Corrections Center - 170 Emergency Beds (03-2-003)

9 The appropriation in this section is subject to the conditions and
10 limitations of sections 902 and 903 of this act.

11 Appropriation:

12	State Building Construction Account--State . . .	\$	2,213,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	2,213,000

16 NEW SECTION. **Sec. 110.** A new section is added to 2001 2nd sp.s.
17 c 8 (uncodified) to read as follows:

18 **FOR THE DEPARTMENT OF CORRECTIONS**

19 Coyote Ridge Corrections Center - 210 Emergency Beds (03-2-002)

20 The appropriation in this section is subject to the conditions and
21 limitations of sections 902 and 903 of this act.

22 Appropriation:

23	State Building Construction Account--State . . .	\$	3,394,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26	TOTAL	\$	3,394,000

27 NEW SECTION. **Sec. 111.** A new section is added to 2001 2nd sp.s.
28 c 8 (uncodified) to read as follows:

29 **FOR THE DEPARTMENT OF CORRECTIONS**

30 McNeil Island Corrections Center (MICC): Water Tank Replacement
31 (03-1-022)

32 Appropriation:

1	State Building Construction Account--State . . .	\$	1,394,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4	TOTAL	\$	1,394,000

5 NEW SECTION. **Sec. 112.** A new section is added to 2001 2nd sp.s.
6 c 8 (uncodified) to read as follows:

7 **FOR THE DEPARTMENT OF CORRECTIONS**

8 McNeil Island Corrections Center (MICC): Fire Audit Requirements
9 (03-2-001)

10 Appropriation:

11	State Building Construction Account--State . . .	\$	140,500
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14	TOTAL	\$	140,500

15 **Sec. 113.** 2001 2nd sp.s. c 8 s 303 (uncodified) is amended to read
16 as follows:

17 **FOR THE DEPARTMENT OF ECOLOGY**

18 Local Toxics Grants to Locals for Cleanup and Prevention (88-2-008)

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The reappropriation in this section is provided solely for
22 projects under contract on or before June 30, 2001. Reappropriated
23 funds not associated with contracted projects shall lapse on June 30,
24 2001. The office of financial management may grant waivers from this
25 lapse requirement for specific projects upon findings of exceptional
26 circumstances after notification of the chairs of the house of
27 representatives capital budget committee and senate ways and means
28 committee.

29 (2) The department shall submit a report to the office of financial
30 management and house of representatives capital budget committee and
31 senate ways and means committee by December 1, 2001, listing all
32 projects funded from this section.

33 (3) The department of ecology shall offer the port of Ridgefield a
34 funding package totaling \$8,400,000 to conduct an emergency cleanup
35 action on port-owned property. A portion of the appropriation in this

1 section shall be combined with funds from the appropriation to the
 2 department from the state toxics control account in the omnibus
 3 operating budget for the 2001-2003 biennium to provide a funding
 4 package consisting of sixty-five percent grant and thirty-five percent
 5 loan. The terms of the loan shall provide for repayment by the port of
 6 Ridgefield commencing ten years from the effective date of this section
 7 and is contingent upon an independent financial audit conducted at the
 8 direction of the department to determine the port's ability to repay
 9 the loan. It is the intent of the legislature to support necessary
 10 action by the port of Ridgefield to protect public health and the
 11 environment without jeopardizing the port's financial standing.

12 Reappropriation:

13	Local Toxics Control Account--State	\$	20,749,772
14	Appropriation:		
15	Local Toxics Control Account--State	\$	((50,000,000))
16			<u>63,500,000</u>
17	Prior Biennia (Expenditures)	\$	84,103,008
18	Future Biennia (Projected Costs)	\$	0
19	TOTAL	\$	((154,852,780))
20			<u>167,552,780</u>

21 **Sec. 114.** 2001 2nd sp.s. c 8 s 344 (uncodified) is amended to read
 22 as follows:

23 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

24 Boating Facilities Projects (02-4-001)

25 Appropriation:

26	Recreation Resources Account--State	\$	((8,318,013))
27			<u>6,934,013</u>
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	40,300,368
30	TOTAL	\$	((48,618,381))
31			<u>47,234,381</u>

32 **Sec. 115.** 2001 2nd sp.s. c 8 s 346 (uncodified) is amended to read
 33 as follows:

34 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

35 Nonhighway Road and Off-Road Vehicle Activities (NOVA) (02-4-002)

1 (1) The appropriation in this section for the nonhighway and off-
2 road vehicle program under RCW 46.09.170(1)(d)(i) is subject to the
3 following conditions and limitations: (~~Fifty percent~~) A portion of
4 the new appropriation (~~is provided solely~~) may be used for grants to
5 projects to research, develop, publish, and distribute informational
6 guides and maps of nonhighway and off-road vehicle trails and
7 associated facilities meeting the requirements, guidelines, spirit, and
8 intent of the federal Americans with disabilities act.

9 (2) The appropriation in this section for the nonhighway and off-
10 road vehicle program under RCW 46.09.170(1)(d)(ii) is subject to the
11 following conditions and limitations: The portion of the new
12 appropriation that applies to grants for capital facilities (~~is~~
13 ~~provided solely~~) may be used for grants to projects that meet the
14 requirements, guidelines, spirit, and intent of the federal Americans
15 with disabilities act (~~and do not compromise or impair sensitive~~
16 ~~natural resources~~). The portion of the new appropriation that applies
17 to grants for management, maintenance, and operation of existing off-
18 road vehicle recreation facilities may be used to bring the facilities
19 into compliance with the requirements, guidelines, spirit, and intent
20 of the federal Americans with disabilities act.

21 (3) The appropriation in this section for the nonhighway and off-
22 road vehicle program under RCW 46.09.170(1)(d)(iii) is subject to the
23 following conditions and limitations: \$175,000 is provided solely for
24 the interagency committee for outdoor recreation to contract with an
25 independent entity to study the source and make recommendations on the
26 distribution and use of funds provided to off-road vehicle and
27 nonhighway road recreational activities under RCW 46.09.170. The study
28 shall determine the relative portion of the motor vehicle fuel tax
29 revenues that are attributable to vehicles operating off-road or on
30 nonhighway roads for recreational purposes as provided in RCW
31 46.09.170. The study shall include the types of vehicles and location
32 of their use, the types of recreational activities, the types of
33 recreational facilities used, and the recreational use of forest roads
34 relative to other, nonrecreational uses. The interagency committee for
35 outdoor recreation shall review the analysis and submit a report to the
36 standing committees of the legislature, including recommendations
37 regarding amendments to RCW 46.09.170 to: (a) Allocate revenues
38 consistent with the relative proportion of the uses generating such
39 revenues, and (b) ensure funding for existing off-road vehicle

1 facilities operated by the state parks and recreation commission and
2 local governments. The report shall be submitted no later than
3 December 1, 2002.

4 Appropriation:

5	NOVA Program Account--State	\$	5,527,551
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	23,559,218
8	TOTAL	\$	29,086,769

9 **Sec. 116.** 2001 2nd sp.s. c 8 s 350 (uncodified) is amended to read
10 as follows:

11 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

12 Land and Water Conservation Fund (LWCF) (02-4-005)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) \$1,500,000 of the recreation resources account--federal is
16 appropriated for projects chosen by the interagency committee for
17 outdoor recreation.

18 (2) By January 1, 2002, the interagency committee for outdoor
19 recreation shall provide a report to the legislature that:

20 (a) Describes those projects funded subject to subsection (1) of
21 this section; and

22 (b) Recommends legislation creating a competitive process for the
23 selection of projects that will result in a list of projects to be
24 submitted to the legislature for its approval.

25 Appropriation:

26	Recreation Resources Account--Federal	\$((2,500,000))	
27			<u>5,500,000</u>
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$((2,500,000))	
31			<u>5,500,000</u>

32 NEW SECTION. **Sec. 117.** A new section is added to 2001 2nd sp.s.
33 c 8 (uncodified) to read as follows:

34 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

1 Firearms and Archery Range Program (FARR)(03-4-001)

2 Appropriation:

3	Firearms Range Account--State	\$	400,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6	TOTAL	\$	400,000

7 **Sec. 118.** 2001 2nd sp.s. c 8 s 383 (uncodified) is amended to read
8 as follows:

9 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

10 Deep Water Slough Restoration (98-2-013)

11 The reappropriation in this section is subject to the conditions
12 and limitations of section 906(2)(b) of this act.

13 Reappropriation:

14	State Building Construction Account--State . . .	\$	400,000
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15 Appropriation:

16	<u>State Building Construction Account--State . . .</u>	<u>\$</u>	<u>407,000</u>
17	<u>General Fund-Basic Account--Federal</u>	<u>\$</u>	<u>155,800</u>
18	<u>Subtotal Appropriation</u>	<u>\$</u>	<u>562,800</u>
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21	TOTAL	\$	((400,000))
22			<u>962,800</u>

23 **Sec. 119.** 2001 2nd sp.s. c 8 s 387 (uncodified) is amended to read
24 as follows:

25 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 Hatchery Reform Facility Retrofits (02-1-001)

27 The appropriation in this section is subject to the conditions and
28 limitations of sections 905 and 906 of this act.

29 Appropriation:

30	General Fund--Federal	\$	((10,000,000))
31			<u>2,000,000</u>
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	60,000,000

1 TOTAL \$ ((70,000,000))
2 62,000,000

3 NEW SECTION. Sec. 120. A new section is added to 2001 2nd sp.s.
4 c 8 (uncodified) to read as follows:

5 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Natural Resources Real Property Replacement Program (03-2-001)

7 Appropriation:

8 Natural Resources Real Property Replacement

9 Account--State \$ 20,000,000

10 Prior Biennia (Expenditures) \$ 0

11 Future Biennia (Projected Costs) \$ 0

12 TOTAL \$ 20,000,000

13 NEW SECTION. Sec. 121. A new section is added to 2001 2nd sp.s.
14 c 8 (uncodified) to read as follows:

15 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

16 Land Bank Program (03-2-002)

17 Appropriation:

18 Resource Management Cost Account--State \$ 6,000,000

19 Prior Biennia (Expenditures) \$ 0

20 Future Biennia (Projected Costs) \$ 0

21 TOTAL \$ 6,000,000

22 **Sec. 122.** 2001 2nd sp.s. c 8 s 427 (uncodified) is amended to read
23 as follows:

24 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

25 Larch Mountain Road Reconstruction (01-S-001)

26 The appropriation in this section is provided solely to reconstruct
27 the Larch Mountain road to provide safe access to the Larch Mountain
28 correction camp and department-managed state forest lands. Expenditure
29 of the \$1,000,000 state building and construction account appropriation
30 is contingent upon the department of natural resources utilizing the
31 nonappropriated access road revolving fund to complete reconstruction
32 of the Larch Mountain road. The expenditure of total state
33 appropriated funds for this project shall not exceed \$1,000,000.

1	Appropriation:	
2	Access Road Revolving Fund--Nonappropriated . . .	\$((3,000,000))
3		<u>2,000,000</u>
4	State Building Construction Account--State . . .	\$ 1,000,000
5	Subtotal Appropriation	\$((4,000,000))
6		<u>3,000,000</u>
7	Prior Biennia (Expenditures)	\$ 0
8	Future Biennia (Projected Costs)	\$ 0
9	TOTAL	\$((4,000,000))
10		<u>3,000,000</u>

11 **Sec. 123.** 2001 2nd sp.s. c 8 s 602 (uncodified) is amended to read
12 as follows:

13 **FOR THE STATE BOARD OF EDUCATION**

14 State School Construction Assistance Grants (02-4-001)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) \$200,000 from this appropriation is provided to fund up to two
18 FTEs in the office of state fire marshal to exclusively review K-12
19 construction documents for fire and life safety in accordance with the
20 state building code. It is the intent of this appropriation to provide
21 these services only to those districts that are located in counties
22 without qualified review capabilities.

23 (2) Of the fiscal year 2002 appropriation, \$80,000 is provided
24 solely for skills centers study and survey.

25 (3) For state assistance grants starting July 1, 2001, for purposes
26 of calculating square foot eligibility, kindergarten student headcount
27 shall not be reduced by fifty percent.

28 (4) \$5,400,000 from this appropriation is provided for skills
29 centers capital improvements. Skills centers shall submit a budget
30 plan to the state board of education and the appropriate fiscal
31 committees of the legislature for proposed expenditures and the
32 proposed expenditures shall conform with state board of education rules
33 and procedures for reimbursement of capital items. Funds not expended
34 by June 30, 2003, shall lapse.

35 (5)(a) \$30,530,000 of this appropriation is provided solely to
36 enhance the state contribution as follows:

1 (i) For the state board to increase the eligible square feet
2 allocation by 1.5 square feet for grades 1-12; and

3 (ii) For the state board to increase the area cost allowance by \$8
4 per square foot for grades K-12.

5 (b) If chapter . . . (House Bill No. 2173), Laws of 2001 2nd sp.
6 sess. is not enacted by June 30, 2001, both the appropriation and the
7 state board's authority to increase the eligible square feet and area
8 cost allowance in this subsection (5) shall lapse.

9 Appropriation:

10	Common School Construction	
11	Account--State ((FY 2002) \$	212,040,308
12	Common School Construction	
13	Account--State (FY 2003) \$	226,846,421)
14 \$	<u>343,656,729</u>
15	Prior Biennia (Expenditures) \$	0
16	Future Biennia (Projected Costs) \$	1,831,522,031
17	TOTAL \$ ((2,269,909,260))	
18		<u>2,175,178,760</u>

19 **Sec. 124.** 2001 2nd sp.s. c 8 s 634 (uncodified) is amended to read
20 as follows:

21 **FOR THE UNIVERSITY OF WASHINGTON**

22 UW Tacoma Phase 2B (02-2-027)

23 The appropriation in this section is subject to the conditions and
24 limitations of sections 902, 903, and 904 of this act. No money may be
25 expended that would be inconsistent with the recommendations of the
26 higher education coordinating board and the project design, scope, and
27 schedule approved by the office of financial management.

28 Appropriation:

29	((State Building Construction Account--State))	
30	<u>Educational Capital Construction Account--State</u> .	\$ 40,899,000
31	University of Washington Building	
32	Account--State \$	1,000,000
33	Subtotal Appropriation \$	41,899,000
34	Prior Biennia (Expenditures) \$	3,450,000
35	Future Biennia (Projected Costs) \$	0
36	TOTAL \$	45,349,000

1 **Sec. 125.** 2001 2nd sp.s. c 8 s 658 (uncodified) is amended to read
2 as follows:

3 **FOR WASHINGTON STATE UNIVERSITY**

4 WSU Pullman - Energy Plant - Heat: Renovation (02-1-501)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The appropriation in this section is subject to the conditions
8 and limitations of sections 902 and 903 of this act.

9 (2)(a) Any agreement or contract for the modernization or
10 replacement of the existing steam generation plant currently located on
11 the Pullman campus must comply with chapter 39.35C RCW. Prior to
12 entering into an agreement or contract obligating itself on this
13 project, the university shall have the project reviewed by the
14 appropriate staff of the energy division of the department of
15 community, trade, and economic development and the department of
16 general administration, and shall consider any comments and suggestions
17 made by these departments. If the project involves a private energy
18 development firm, the following issues shall be considered in the
19 development and implementation of the project:

20 (i) Regional and local utility needs for power;

21 (ii) Cost and certainty of fuel supplies;

22 (iii) Value of electricity produced and options for sale of surplus
23 electricity;

24 (iv) The capability of the university to own and operate the
25 facility should the private party terminate its involvement;

26 (v) Costs associated with interconnection with the local electric
27 utility's transmission system;

28 (vi) Capability of the local electric utility to wheel electricity
29 generated by the facility and the costs associated with wheeling;

30 (vii) Potential financial risks to the state or the university and
31 measures to mitigate any risks; and

32 (viii) Benefits to the state and the university from the project
33 including design configuration, ownership arrangement, operations, and
34 financial arrangements for the project based on the selection of
35 project participants.

36 (b) The university shall report to the office of financial
37 management and the energy and fiscal committees of the legislature on
38 the development and implementation of this project, including

1 consideration of the issues and the agency suggestions under subsection
2 (2)(a) of this section, in December of 2001 and 2002.

3 Appropriation:

4	((State Building Construction Account--State))	
5	<u>Educational Capital Construction Account--State</u>	\$ 23,000,000
6	Prior Biennia (Expenditures)	\$ 0
7	Future Biennia (Projected Costs)	\$ 0
8	TOTAL	\$ 23,000,000

9 **Sec. 126.** 2001 2nd sp.s. c 8 s 667 (uncodified) is amended to read
10 as follows:

11 **FOR WASHINGTON STATE UNIVERSITY**

12 WSU Pullman - Murrow Hall Addition: New Facility (98-2-008)

13 The appropriations in this section are subject to the conditions
14 and limitations of sections 902 and 903 of this act.

15 Reappropriation:

16	State Building Construction Account--State	\$ 1,250,000
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17 Appropriation:

18	((State Building Construction Account--State))	
19	<u>Educational Capital Construction Account--State</u>	\$ 10,910,000
20	Prior Biennia (Expenditures)	\$ 400,000
21	Future Biennia (Projected Costs)	\$ 0
22	TOTAL	\$ 12,560,000

23 **Sec. 127.** 2001 2nd sp.s. c 8 s 680 (uncodified) is amended to read
24 as follows:

25 **FOR EASTERN WASHINGTON UNIVERSITY**

26 EWU Roof Replacement (02-1-004)

27 Appropriation:

28	((State Building Construction Account--State))	
29	<u>Educational Capital Construction Account--State</u>	\$ \$2,619,000
30	Prior Biennia (Expenditures)	\$ 2,425,000
31	Future Biennia (Projected Costs)	\$ 6,000,000
32	TOTAL	\$ 11,044,000

1 NEW SECTION. **Sec. 128.** A new section is added to 2001 2nd sp.s.
2 c 8 (uncodified) to read as follows:

3 **FOR EASTERN WASHINGTON UNIVERSITY**

4 Infrastructure Savings (03-1-001)

5 Projects that are completed in accordance with section 915 of this
6 act may have their remaining funds transferred to this appropriation
7 for other preservation projects approved by the office of financial
8 management.

9 Appropriation:

10	State Building Construction Account--State	\$	1
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13	TOTAL	\$	1

14 **Sec. 129.** 2001 2nd sp.s. c 8 s 700 (uncodified) is amended to read
15 as follows:

16 **FOR CENTRAL WASHINGTON UNIVERSITY**

17 McConnell Stage and Classroom Remodel (02-1-004)

18 The appropriation in this section is subject to the conditions and
19 limitations of section 906 of this act.

20 Appropriation:

21	((State Building Construction Account--State))		
22	<u>Educational Capital Construction Account--State</u>	\$	\$2,100,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	2,100,000

26 **Sec. 130.** 2001 2nd sp.s. c 8 s 702 (uncodified) is amended to read
27 as follows:

28 **FOR CENTRAL WASHINGTON UNIVERSITY**

29 Steam/Electric/Chilled Water/Fiber Optic (98-1-120)

30 The appropriations in this section are subject to the conditions
31 and limitations of section 906 of this act.

32 Appropriation:

33 ((State Building Construction Account--State))

1	<u>Educational Capital Construction Account--State</u> .	\$	\$6,000,000
2	Education Construction Account--State	\$	2,000,000
3	Subtotal Appropriation	\$	8,000,000
4	Prior Biennia (Expenditures)	\$	1,500,000
5	Future Biennia (Projected Costs)	\$	0
6	TOTAL	\$	9,500,000

7 **Sec. 131.** 2001 2nd sp.s. c 8 s 712 (uncodified) is amended to read
8 as follows:

9 **FOR THE EVERGREEN STATE COLLEGE**

10 Seminar Building Phase 2 - Construction (02-2-004)

11 The appropriation in this section is subject to the conditions and
12 limitations of sections 902 and 903 of this act.

13 Appropriation:

14	((State Building Construction Account--State))		
15	<u>Educational Capital Construction Account--State</u> .	\$	\$37,550,000
16	Education Construction Account--State	\$	2,750,000
17	The Evergreen State College Capital		
18	Projects Account--State	\$	700,000
19	Subtotal Appropriation	\$	41,000,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22	TOTAL	\$	41,000,000

23 **Sec. 132.** 2001 2nd sp.s. c 8 s 724 (uncodified) is amended to read
24 as follows:

25 **FOR WESTERN WASHINGTON UNIVERSITY**

26 Communications Facility (98-2-053)

27 The appropriations in this section are subject to the conditions
28 and limitations of sections 902 and 903 of this act.

29 Reappropriation:

30	State Building Construction Account--State . . .	\$	2,500,000
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31 Appropriation:

32	((State Building Construction Account--State))		
33	<u>Educational Capital Construction Account--State</u> .	\$	\$27,519,000
34	Education Construction Account--State	\$	5,000,000

1	Subtotal Appropriation	\$	32,519,000
2	Prior Biennia (Expenditures)	\$	1,454,400
3	Future Biennia (Projected Costs)	\$	4,000,000
4	TOTAL	\$	40,473,400

5 **Sec. 133.** 2001 2nd sp.s. c 8 s 749 (uncodified) is amended to read
6 as follows:

7 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

8 Bellingham Technical College - Health/Business Building: New
9 Facility (98-2-672)

10 The appropriations in this section are subject to the review and
11 allotment procedures under sections 902 and 903 of this act.

12 Reappropriation:

13	State Building Construction Account--State	\$	661,660
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14 Appropriation:

15 (~~State Building Construction Account--State~~)

16	<u>Educational Capital Construction Account--State</u> .	\$	\$8,086,600
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17	Prior Biennia (Expenditures)	\$	188,339
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18	Future Biennia (Projected Costs)	\$	0
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19	TOTAL	\$	8,936,599
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20 **Sec. 134.** 2001 2nd sp.s. c 8 s 750 (uncodified) is amended to read
21 as follows:

22 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

23 Lake Washington - Phase 3: New Facility (98-2-673)

24 The appropriations in this section are subject to the review and
25 allotment procedures under sections 902 and 903 of this act.

26 Reappropriation:

27	State Building Construction Account--State	\$	642,251
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28 Appropriation:

29 (~~State Building Construction Account--State~~)

30	<u>Educational Capital Construction Account--State</u> .	\$	\$15,840,000
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31	Prior Biennia (Expenditures)	\$	522,749
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32	Future Biennia (Projected Costs)	\$	0
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33	TOTAL	\$	17,005,000
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1 **Sec. 135.** 2001 2nd sp.s. c 8 s 751 (uncodified) is amended to read
2 as follows:

3 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

4 Renton Technical College - Technology Resource Center (98-2-674)

5 The appropriations in this section are subject to the review and
6 allotment procedures under sections 902 and 903 of this act.

7 Reappropriation:

8 State Building Construction Account--State . . . \$ 663,699

9 Appropriation:

10 (~~State Building Construction Account--State~~)

11 Educational Capital Construction Account--State . \$ \$10,591,000

12 Prior Biennia (Expenditures) \$ 516,301

13 Future Biennia (Projected Costs) \$ 0

14 TOTAL \$ 11,771,000

15 **Sec. 136.** 2001 2nd sp.s. c 8 s 752 (uncodified) is amended to read
16 as follows:

17 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

18 Skagit Valley College - Whidbey Higher Education Center (98-2-675)

19 The appropriations in this section are subject to the review and
20 allotment procedures under sections 902 and 903 of this act.

21 Reappropriation:

22 State Building Construction Account--State . . . \$ 455,201

23 Appropriation:

24 (~~State Building Construction Account--State~~)

25 Educational Capital Construction Account--State . \$ \$9,175,300

26 Prior Biennia (Expenditures) \$ 289,112

27 Future Biennia (Projected Costs) \$ 0

28 TOTAL \$ 9,919,613

29 **Sec. 137.** 2001 2nd sp.s. c 8 s 755 (uncodified) is amended to read
30 as follows:

31 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

32 Columbia Basin College - Electrical Substation (~~(+99-H-004)~~) (99-
33 1-004)

34 Reappropriation:

1	State Building Construction Account--State . . .	\$	770,134
2	Prior Biennia (Expenditures)	\$	229,866
3	Future Biennia (Projected Costs)	\$	0
4	TOTAL	\$	1,000,000

5 **Sec. 138.** 2001 2nd sp.s. c 8 s 809 (uncodified) is amended to read
6 as follows:

7 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

8 Spokane Falls Community College - Library: Renovation (02-1-331)

9 The appropriation in this section is subject to the review and
10 allotment procedures under sections 902 and 903 of this act.

11 Appropriation:

12	((State Building Construction Account--State))		
13	<u>Educational Capital Construction Account--State</u> .	\$	\$5,602,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	5,602,000

17 **Sec. 139.** 2001 2nd sp.s. c 8 s 824 (uncodified) is amended to read
18 as follows:

19 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

20 Technology Institute Partner College Computer Labs (~~((+01-S-003))~~)
21 (01-2-689)

22 The appropriation in this section is provided to construct and
23 equip three computer science and language labs, an approximate size
24 being 1,200 square feet, one at each of the following college
25 districts: Highline, Olympic, and South Puget Sound.

26 Appropriation:

27	State Building Construction Account--State . . .	\$	1,500,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$	1,500,000

31 **Sec. 140.** 2001 2nd sp.s. c 8 s 828 (uncodified) is amended to read
32 as follows:

33 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

1 Tacoma Science Building: New Facility (~~((01-S-001))~~) (01-2-687)

2 The appropriation in this section is provided to conduct a
3 predesign of the project described in this section in accordance with
4 the predesign manual published by the office of financial management.
5 Future appropriations for this project are subject to the submittal of
6 completed predesign requirements on or before July 1, 2002.

7 Appropriation:

8	State Building Construction Account--State . . .	\$	100,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	18,300,000
11	TOTAL	\$	18,400,000

12 **Sec. 141.** 2001 2nd sp.s. c 8 s 829 (uncodified) is amended to read
13 as follows:

14 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

15 Green River Community College - Sciences Building: New Facility
16 (~~((01-S-002))~~) (01-2-688)

17 The appropriation in this section is provided to conduct a
18 predesign of the project described in this section in accordance with
19 the predesign manual published by the office of financial management.
20 Future appropriations for this project are subject to the submittal of
21 completed predesign requirements on or before July 1, 2002.

22 Appropriation:

23	State Building Construction Account--State . . .	\$	100,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	18,300,000
26	TOTAL	\$	18,400,000

27 **Sec. 142.** 2001 2nd sp.s. c 8 s 907 (uncodified) is amended to read
28 as follows:

29 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
30 CONTRACTS. The following agencies may enter into financial contracts,
31 paid from any funds of an agency, appropriated or nonappropriated, for
32 the purposes indicated and in not more than the principal amounts
33 indicated, plus financing expenses and required reserves pursuant to
34 chapter 39.94 RCW. When securing properties under this section,

1 agencies shall use the most economical financial contract option
2 available, including long-term leases, lease-purchase agreements,
3 lease-development with option to purchase agreements or financial
4 contracts using certificates of participation. Expenditures made by an
5 agency for one of the indicated purposes before the issue date of the
6 authorized financial contract may be reimbursed from proceeds of the
7 financial contract to the extent provided in the financing plan
8 approved by the state finance committee.

9 The director of general administration shall ensure that the
10 clustering of state facilities and the collocation and consolidation of
11 state agencies take place where such configurations are economical and
12 consistent with agency space needs. Agencies shall assist the
13 department of general administration with facility collocation and
14 consolidation efforts.

15 State agencies may enter into agreements with the department of
16 general administration and the state treasurer's office to develop
17 requests to the legislature for acquisition of properties and
18 facilities through financial contracts. The agreements may include
19 charges for services rendered.

20 (1) Secretary of state:

21 (a) Enter into a financing contract in the amount of \$13,582,200
22 plus financing expenses and required reserves pursuant to chapter 39.94
23 RCW to purchase or construct a regional archives building in eastern
24 Washington to be sited on the Eastern Washington University campus in
25 Cheney.

26 (b) Enter into a financing contract in the amount of \$653,800 plus
27 financing expenses and required reserves pursuant to chapter 39.94 RCW
28 to purchase technology equipment and software for an electronic data
29 archive, provided that authority to expend funding for acquisition of
30 technology equipment and software associated with the electronic data
31 archive is conditioned on compliance with section 902 of the 2001-2003
32 operating budget bill (information services projects).

33 (2) Department of general administration:

34 (a) Enter into a financing contract in the amount of \$3,956,000
35 plus financing expenses and required reserves pursuant to chapter 39.94
36 RCW, to expand the existing Isabella Bush records center in Tumwater
37 for use by state agencies.

38 (b) Enter into a financing contract in the amount of \$35,656,000
39 plus financing expenses and required reserves pursuant to chapter 39.94

1 RCW, to purchase two existing office buildings and associated land in
2 Tacoma for use by the department of social and health services.

3 (c) Enter into a financing contract for an amount approved by the
4 office of financial management for costs and financing expenses and
5 required reserves pursuant to chapter 39.94 RCW to lease develop or
6 lease purchase a state office building of 150,000 to 200,000 square
7 feet on state-owned property in Tumwater according to the terms of the
8 agreement with the Port of Olympia when the property was acquired or
9 within the preferred development/leasing areas in Thurston county. The
10 building shall be constructed and financed so that agency occupancy
11 costs will not exceed comparable private market rental rates. The
12 comparable general office space rate shall be calculated based on the
13 three latest Thurston county leases of new space of at least 100,000
14 rentable square feet adjusted for inflation as determined by the
15 department of general administration. The department of general
16 administration shall coordinate with potential state agency tenants
17 whose current lease expire near the time of occupancy so that buyout of
18 current leases do not add to state expense. The office of financial
19 management shall certify to the state treasurer: (i) The project
20 description and dollar amount; and (ii) that all requirements of this
21 subsection (2)(c) have been met.

22 (3) Military department:

23 (a) Enter into a financing contract in the amount of \$653,000 plus
24 financing expenses and required reserves pursuant to chapter 39.94 RCW
25 to construct additional space at the Spokane combined public safety
26 training center.

27 (b) Enter into a financing contract in the amount of \$807,000 plus
28 financing expenses and required reserves pursuant to chapter 39.94 RCW
29 to construct additional space at the Bremerton readiness center.

30 (4) Department of corrections:

31 Enter into a financing contract in the amount of \$4,588,000 plus
32 financing expenses and required reserves pursuant to chapter 39.94 RCW
33 to purchase or construct a correctional industries transportation
34 services warehouse.

35 (5) Department of veterans affairs:

36 (a) Enter into a financing contract in the amount of \$12,000,000
37 plus financing expenses and required reserves pursuant to chapter 39.94
38 RCW to construct a skilled nursing home in Retsil.

1 (b) Enter into a financing contract in an amount not to exceed
2 \$5,000,000 plus financing expenses and required reserves pursuant to
3 chapter 39.94 RCW to purchase a state veterans' home in eastern
4 Washington.

5 (6) State parks and recreation: It is the intent of the
6 legislature that the operating revenues of the department provide the
7 primary source of funds necessary to meet financing contract
8 obligations for the projects financed under this authority. In
9 addition, state parks and recreation is authorized to pledge to make
10 payments from appropriated funds pursuant to chapter 39.94 RCW in order
11 to:

12 (a) Enter into financing contracts in the amount of \$1,500,000 plus
13 financing expenses and required reserves pursuant to chapter 39.94 RCW
14 to purchase and install cabins and yurts statewide.

15 (b) Enter into a financing contract in an amount not to exceed
16 \$2,500,000 plus financing expenses and required reserves pursuant to
17 chapter 39.94 RCW for development of a multi-purpose dining and meeting
18 facility at Fort Worden state park.

19 (c) Enter into a financing contract in an amount not to exceed
20 \$750,000 plus financing expenses and required reserves pursuant to
21 chapter 39.94 RCW for development of an expansion park at Grayland
22 Beach state park.

23 (7) Community and technical colleges:

24 (a) Enter into a financing contract on behalf of Edmonds Community
25 College in the amount of \$4,106,300 plus financing expenses and
26 reserves pursuant to chapter 39.94 RCW to renovate Lynnwood hall and
27 Montlake Terrace hall.

28 (b) Enter into a financing contract on behalf of Edmonds Community
29 College in the amount of \$3,134,900 plus financing expenses and
30 reserves pursuant to chapter 39.94 RCW to construct an addition to the
31 student center building.

32 (c) Enter into a financing contract on behalf of Highline Community
33 College in the amount of \$15,006,000 plus financing expenses and
34 required reserves pursuant to chapter 39.94 RCW to replace the student
35 union building.

36 (d) Enter into a financing contract on behalf of Lower Columbia
37 College in the amount of \$2,000,000 plus financing expenses and
38 required reserves pursuant to chapter 39.94 RCW for up to \$2,500,000 to
39 purchase the maple terrace apartments.

1 (e) Enter into a financing contract on behalf of Everett Community
2 College in the amount of \$1,500,000 plus financing expenses and
3 required reserves pursuant to chapter 39.94 RCW for remodeling of the
4 fitness center.

5 (f) Enter into a financing contract on behalf of Wenatchee Valley
6 College in the amount of \$500,000 plus financing expenses and required
7 reserves pursuant to chapter 39.94 RCW to purchase two buildings and
8 property contiguous to the college campus.

9 (g) Enter into a financing contract on behalf of Olympic College in
10 the amount of \$900,000 plus financing expenses and required reserves
11 pursuant to chapter 39.94 RCW for development of off-street student
12 parking.

13 (h) Enter into a financing contract on behalf of Renton Technical
14 College in the amount of \$1,000,000 plus financing expenses and
15 required reserves pursuant to chapter 39.94 RCW for the purchase of
16 approximately ten acres within the district boundary to support a
17 future relocation of apprenticeship programs off the main campus.

18 (8) Central Washington University: Enter into a financing contract
19 in the amount of \$5,700,000 plus financing expenses and required
20 reserves pursuant to chapter 39.94 RCW for the Central Washington
21 University/Edmonds Community College center.

22 (9) University of Washington:

23 (a) Enter into a financing contract in the amount of \$7,500,000
24 plus financing expenses and required reserves pursuant to chapter 39.94
25 RCW for renovation of Sand Point building 5.

26 (b) Enter into a financing contract in the amount of \$5,500,000
27 plus financing expenses and required reserves pursuant to chapter 39.94
28 RCW for renovation of Sand Point building 29.

29 (c) Enter into a financing contract in the amount of \$1,600,000
30 plus financing expenses and required reserves pursuant to chapter 39.94
31 RCW to complete renovation of Sand Point building 5.

32 (10) The Evergreen State College: Enter into a financing contract
33 in the amount of \$1,610,000 plus financing expenses and required
34 reserves pursuant to chapter 39.94 RCW for expansion of the campus
35 children's center.

36 NEW SECTION. Sec. 143. The following acts or parts of acts are
37 each repealed:

38 (1) 2001 2nd sp.s. c 8 s 184 (uncodified);

- 1 (2) 2001 2nd sp.s. c 8 s 186 (uncodified);
- 2 (3) 2001 2nd sp.s. c 8 s 187 (uncodified); and
- 3 (4) 2001 2nd sp.s. c 8 s 421 (uncodified).

4 **PART 2**

5 **JOB CREATION AND INFRASTRUCTURE PROGRAM**

6 NEW SECTION. **Sec. 201.** The governor and legislature find that the
 7 state of Washington is faced with a serious economic downturn following
 8 the tragic events of September 11, 2001, and that creating jobs through
 9 capital construction will help stabilize and strengthen the state's
 10 long-term economy. The dollar amounts specified in this Part 2 are
 11 appropriated and authorized to be incurred for capital projects during
 12 the period ending June 30, 2003, for the purposes of stimulating the
 13 state economy through state construction projects. Except where
 14 otherwise stated, the appropriations for the job creation and
 15 infrastructure program shall be expended for direct costs of those
 16 projects.

17 NEW SECTION. **Sec. 202. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
 18 Job Creation and Infrastructure Projects Pool (03-1-001)

19 The appropriations in this section are subject to the following
 20 conditions and limitations:

21 (1) The office of financial management may allocate a portion of
 22 these appropriations to agencies or institutions for limited indirect
 23 agency costs and/or project management costs for the job creation and
 24 infrastructure program.

25 (2) The office of financial management may allocate a portion of
 26 these appropriations for additional repair, renewal, and infrastructure
 27 projects.

28 Appropriation:

29	Educational Capital Construction Account--State .	\$	3,068,000
30	State Building Construction Account--State . . .	\$	4,856,000
31	Subtotal Appropriation	\$	7,924,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34	TOTAL	\$	7,924,000

1 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF GENERAL**

2 **ADMINISTRATION**

3 Job Creation and Infrastructure Projects (03-1-001)

4 Appropriation:

5	State Building Construction Account--State . . .	\$	1,950,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	1,950,000

9 NEW SECTION. **Sec. 204. FOR THE WASHINGTON STATE PATROL**

10 Job Creation and Infrastructure Projects (03-1-001)

11 Appropriation:

12	State Building Construction Account--State . . .	\$	250,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	250,000

16 NEW SECTION. **Sec. 205. FOR THE MILITARY DEPARTMENT**

17 Job Creation and Infrastructure Projects (03-1-001)

18 Appropriation:

19	State Building Construction Account--State . . .	\$	2,150,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22	TOTAL	\$	2,150,000

23 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

24 **SERVICES**

25 Job Creation and Infrastructure Projects (03-1-001)

26 Appropriation:

27	State Building Construction Account--State . . .	\$	3,070,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$	3,070,000

31 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF CORRECTIONS**

1 Job Creation and Infrastructure Projects (03-1-001)

2 Appropriation:

3	State Building Construction Account--State	\$	4,028,800
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6	TOTAL	\$	4,028,800

7 NEW SECTION. **Sec. 208. FOR THE UNIVERSITY OF WASHINGTON**

8 Job Creation and Infrastructure Projects (03-1-001)

9 Appropriation:

10	Educational Capital Construction Account--State	\$	6,000,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13	TOTAL	\$	6,000,000

14 NEW SECTION. **Sec. 209. FOR WASHINGTON STATE UNIVERSITY**

15 Job Creation and Infrastructure Projects (03-1-001)

16 Appropriation:

17	Educational Capital Construction Account--State	\$	6,058,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20	TOTAL	\$	6,058,000

21 NEW SECTION. **Sec. 210. FOR EASTERN WASHINGTON UNIVERSITY**

22 Job Creation and Infrastructure Projects (03-1-002)

23 Appropriation:

24	Educational Capital Construction Account--State	\$	6,424,400
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27	TOTAL	\$	6,424,400

28 NEW SECTION. **Sec. 211. FOR CENTRAL WASHINGTON UNIVERSITY**

29 Job Creation and Infrastructure Projects (03-1-001)

30 Appropriation:

31	Educational Capital Construction Account--State	\$	5,000,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	5,000,000

4 NEW SECTION. **Sec. 212. FOR THE EVERGREEN STATE COLLEGE**

5 Job Creation and Infrastructure Projects (03-1-001)

6 Appropriation:

7	Educational Capital Construction Account--State	\$	3,475,500
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10	TOTAL	\$	3,475,500

11 NEW SECTION. **Sec. 213. FOR WESTERN WASHINGTON UNIVERSITY**

12 Job Creation and Infrastructure Projects (03-1-001)

13 Appropriation:

14	Educational Capital Construction Account--State	\$	5,854,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17	TOTAL	\$	5,854,000

18 NEW SECTION. **Sec. 214. FOR THE STATE PARKS AND RECREATION**

19 **COMMISSION**

20 Job Creation and Infrastructure Projects (03-1-001)

21 Appropriation:

22	State Building Construction Account--State	\$	12,495,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	12,495,000

26 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27 Job Creation and Infrastructure Projects (03-1-001)

28 Appropriation:

29	State Building Construction Account--State	\$	11,200,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0

1 TOTAL \$ 11,200,000

2 NEW SECTION. **Sec. 216. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Job Creation and Infrastructure Projects (03-1-001)

5 Appropriation:

6 Educational Capital Construction Account--State . \$ 24,228,200

7 Prior Biennia (Expenditures) \$ 0

8 Future Biennia (Projected Costs) \$ 0

9 TOTAL \$ 24,228,200

10 **Sec. 217.** 2001 2nd sp.s. c 8 s 415 (uncodified) is amended to read
11 as follows:

12 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 Trust Land Transfer Program (02-2-010)

14 The state building construction account and the educational capital
15 construction account appropriations in this section (~~is~~) are subject
16 to the following conditions and limitations:

17 (1) The total appropriation is provided to the department solely to
18 transfer from trust status or enter into thirty-year timber harvest
19 restrictive easements for certain trust lands of state-wide
20 significance deemed appropriate for state park, fish and wildlife
21 habitat, natural area preserve, natural resources conservation area,
22 open space, or recreation purposes.

23 (2) Property transferred under this section shall be appraised and
24 transferred at fair market value. The value of the timber transferred
25 shall be deposited by the department to the common school construction
26 account in the same manner as timber revenues from other common school
27 trust lands. No deduction shall be made for the resource management
28 cost account under RCW 79.64.040. The value of the land transferred
29 shall be deposited in the natural resources real property replacement
30 account. These funds shall be expended by the department for the
31 exclusive purpose of acquiring real property of equal value to be
32 managed as common school trust land.

33 (3) Property subject to easement agreements under this section
34 shall be appraised at fair market value both with and without the
35 imposition of the easement. The entire difference in appraised value
36 shall be deposited by the department to the common school construction

1 fund in the same manner as lease revenues from other common school
2 trust lands. No deduction shall be made for the resource management
3 cost account under RCW 79.64.040.

4 (4) All reasonable costs incurred by the department to implement
5 this section are authorized to be paid out of this appropriation.
6 Authorized costs include the actual cost of appraisals, staff time,
7 environmental reviews, surveys, and other similar costs.

8 (5) Intergrant exchanges between common school and other trust
9 lands of equal value may occur if the exchange is in the interest of
10 each trust, as determined by the board of natural resources.

11 (6) Prior to or concurrent with conveyance of these properties, the
12 department, with full cooperation of the receiving agencies, shall
13 execute and record a real property instrument that dedicates the
14 transferred properties to the purposes identified in subsection (1) of
15 this section for a minimum period of thirty years. The department of
16 natural resources, in consultation with the receiving state agencies,
17 shall develop policy to address requests to replace transferred
18 properties subject to the recorded property instrument that are no
19 longer deemed appropriate for the purposes identified in subsection (1)
20 of this section.

21 (7) The department and receiving agencies shall work in good faith
22 to carry out the intent of this section. However, the department or
23 receiving agencies may remove a property from the transfer list based
24 on new, substantive information, if it is determined that transfer of
25 the property is not in the statewide interest of either the common
26 school trust or the receiving agency.

27 (8) The department shall execute trust land transfers and easements
28 such that ~~((80 percent of the))~~ all of the educational capital
29 construction account appropriation in this section is deposited in the
30 common school construction fund. To achieve the 80:20 ratio between
31 the educational capital construction account appropriation for timber,
32 and the state building construction account appropriation for land, the
33 department may offset transfers of property with low timber-to-land
34 ratios with easements on other properties.

35 (9) On June 30, 2003, the state treasurer shall transfer all
36 remaining uncommitted funds from ~~((this))~~ these appropriations to the
37 common school construction fund and the appropriations in this section
38 shall be reduced by an equivalent amount.

1 (10) The appropriations in this section (~~(is)~~) are provided for a
2 list of projects in LEAP capital document No. 2001-42, as developed on
3 June 7, 2001.

4 Appropriation:

5	State Building Construction Account--State	. \$	((50,000,000))
6			<u>10,000,000</u>
7	<u>Educational Capital Construction Account--</u>		
8	<u>State</u> \$	<u>40,000,000</u>
9	Natural Resources Real Property Replacement		
10	Account--State \$	10,000,000
11	Subtotal Appropriation \$	60,000,000
12	Prior Biennia (Expenditures) \$	66,000,000
13	Future Biennia (Projected Costs) \$	320,000,000
14	TOTAL \$	446,000,000

15 NEW SECTION. Sec. 218. Agencies shall expedite the expenditure of
16 appropriations for the job creation and infrastructure program in order
17 to: (1) Maximize additional private employment opportunities
18 associated with capital expenditures; (2) expediently renew and repair
19 a wide variety of state facilities and infrastructure; and (3) minimize
20 reappropriations for work under this section to those projects that
21 have been encumbered and are substantially underway by June 30, 2003.
22 Agencies shall implement the job creation and infrastructure program
23 within the agency's current level of employees.

24 NEW SECTION. Sec. 219. The following conditions apply to
25 appropriations for the job creation and infrastructure program: (1)
26 Agencies shall contract permitting, design, and construction services
27 wherever appropriate; (2) the department of general administration
28 shall coordinate contract and project management services to meet the
29 completion goals of this section; (3) agencies may petition the office
30 of financial management to use agency staff or to separately contract
31 project management services for individual projects on an exception
32 basis by demonstrating that this approach is more cost effective and
33 necessary to meet the timeline goals in this section; and (4) to carry
34 out the provisions of sections 201 through 224 of this act, the office
35 of financial management may assign responsibility for design,
36 construction, and other related activities to any appropriate agency.

1 NEW SECTION. **Sec. 220.** To ensure that job creation and
2 infrastructure program appropriations are carried out in accordance
3 with legislative intent, funds shall not be allotted until project
4 lists are approved by and on file with the office of financial
5 management. Allotments for appropriations shall be provided in
6 accordance with the capital project review requirements adopted by the
7 office of financial management. No expenditure may be incurred or
8 obligation assumed against job creation and infrastructure program
9 appropriations until the office of financial management has approved
10 the allotment of the funds to be expended.

11 The office of financial management shall report the following
12 information to the appropriate fiscal committees of the legislature by
13 December 1, 2002: (1) A list of projects by agency that are funded for
14 job creation and infrastructure improvement; (2) a status report on
15 each project noting percent completion; and (3) an explanation of why
16 any appropriation remains unexpended. Agencies shall make this
17 information available to the office of financial management upon
18 request.

19 NEW SECTION. **Sec. 221.** The office of financial management shall
20 establish a process to monitor the progress of the projects that
21 received appropriations in the job creation and infrastructure program
22 and may subsequently redirect any unencumbered funds from projects
23 whose timelines are not being met to finance other projects in any
24 other agency.

25 NEW SECTION. **Sec. 222.** A supplemental capital budget is hereby
26 adopted and, subject to the provisions set forth in this act, the
27 several dollar amounts herein specified, or so much thereof as shall be
28 sufficient to accomplish the purposes designated, are hereby
29 appropriated and authorized to be incurred for capital projects during
30 the period ending June 30, 2003, out of the several funds specified in
31 this act.

32 NEW SECTION. **Sec. 223.** If any provision of this act or its
33 application to any person or circumstance is held invalid, the
34 remainder of the act or the application of the provision to other
35 persons or circumstances is not affected.

1 NEW SECTION. **Sec. 224.** This act is necessary for the immediate
2 preservation of the public peace, health, or safety, or support of the
3 state government and its existing public institutions, and takes effect
4 immediately.

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