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SENATE BILL 6316

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State of Washington

54th Legislature

1996 Regular Session

By Senators Rinehart, Loveland and Strannigan; by request of Office of Financial Management

Read first time 01/11/96. Referred to Committee on Ways & Means.

1 AN ACT Relating to the capital budget; amending 1995 2nd sp.s. c 16  
2 s 2, 107, 126, 115, 125, 230, 242, 243, 244, 246, 258, 260, 266, 271,  
3 272, 273, 274, 275, 276, 277, 278, 332, 351, 508, 511, 514, 519, 543,  
4 and 802 (uncodified); adding new sections to 1995 2nd sp.s. c 16;  
5 repealing 1995 2nd sp.s. c 16 s 223; making appropriations and  
6 authorizing expenditures for capital improvements; and declaring an  
7 emergency.

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

9 **Sec. 1.** 1995 2nd sp.s. c 16 s 2 (uncodified) is amended to read as  
10 follows:

11 As used in this act, the following phrases have the following  
12 meanings:

13 "Aquatic Lands Acct" means the Aquatic Lands Enhancement Account;

14 "Cap Bldg Constr Acct" means Capitol Building Construction Account;

15 "Capital improvements" or "capital projects" means acquisition of  
16 sites, easements, rights of way, or improvements thereon and  
17 appurtenances thereto, design, engineering, legal services,  
18 construction and initial equipment, reconstruction, demolition, or  
19 major alterations of new or presently owned capital assets;

1 "CEP & RI Acct" means Charitable, Educational, Penal, and  
2 Reformatory Institutions Account;

3 "Common School Constr Fund" means Common School Construction Fund;

4 "Common School Reimb Constr Acct" means Common School Reimbursable  
5 Construction Account;

6 "CWU Cap Proj Acct" means Central Washington University Capital  
7 Projects Account;

8 "Data Proc Rev Acct" means Data Processing Revolving Account;

9 "EWU Cap Proj Acct" means Eastern Washington University Capital  
10 Projects Account;

11 "For Dev Acct" means Forest Development Account;

12 "Res Mgmt Cost Acct" means Resource Management Cost Account;

13 "Game Spec Wildlife Acct" means Game Special Wildlife Account;

14 "H Ed Constr Acct" means Higher Education Construction Account  
15 1979;

16 "H Ed Reimb Constr Acct" means Higher Education Reimbursable  
17 Construction Account;

18 "LIRA" means State and Local Improvement Revolving Account;

19 "LIRA, Waste Fac 1980" means State and Local Improvement Revolving  
20 Account--Waste Disposal Facilities 1980;

21 "LIRA, Water Sup Fac" means State and Local Improvements Revolving  
22 Account--Water supply facilities;

23 "Lapse" or "revert" means the amount shall return to an  
24 unappropriated status;

25 "Nat Res Prop Repl Acct" means Natural Resources Property  
26 Replacement Account;

27 "NOVA" means the Nonhighway and Off-Road Vehicle Activities Program  
28 Account;

29 "ORA" means Outdoor Recreation Account;

30 "Provided solely" means the specified amount may be spent only for  
31 the specified purpose. Unless otherwise specifically authorized in  
32 this act, any portion of an amount provided solely for a specified  
33 purpose which is unnecessary to fulfill the specified purpose shall  
34 lapse;

35 "Pub Fac Constr Loan Rev Acct" means Public Facility Construction  
36 Loan Revolving Account;

37 "Public Safety and Education Acct" means Public Safety and  
38 Education Account;

1 "Public Safety Reimb Bond" means Public Safety Reimbursable Bond  
2 Account;  
3 "Rec Fisheries Enh Acct" means Recreational Fisheries Enhancement  
4 Account;  
5 "St Conv & Trade Ctr Acct" means State Convention and Trade Center  
6 Account;  
7 "St Bldg Constr Acct" means State Building Construction Account;  
8 "State Emerg Water Proj Rev" means Emergency Water Project  
9 Revolving Account--State;  
10 "TESC Cap Proj Acct" means The Evergreen State College Capital  
11 Projects Account;  
12 "Thoroughbred Racing Acct" means Washington Thoroughbred Racing  
13 Account;  
14 "Thurston County Cap Fac Acct" means Thurston County Capital  
15 Facilities Account;  
16 "UW Bldg Acct" means University of Washington Building Account;  
17 "WA Housing Trust Acct" means Washington Housing Trust Account;  
18 "WA St Dev Loan Acct" means Washington State Development Loan  
19 Account;  
20 "Water Pollution Cont Rev Fund" means Water Pollution Control  
21 Revolving Fund;  
22 "WSU Bldg Acct" means Washington State University Building Account;  
23 "WWU Cap Proj Acct" means Western Washington University Capital  
24 Projects Account.  
25 Numbers shown in parentheses refer to project identifier codes  
26 established by the office of financial management.

PART 1  
GENERAL GOVERNMENT

1  
2  
3     **Sec. 2.** 1995 2nd sp.s. c 16 s 107 (uncodified) is amended to read  
4 as follows:

5     **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**  
6     **Community economic revitalization (86-1-001)**

7             **Reappropriation:**

8             Public Works Assistance Acct--State . \$     3,321,298  
9             Pub Fac Constr Loan Rev Acct--State . \$     3,862,729  
10            St Bldg Constr Acct--State . . . . . \$     2,106,034

11  
12                             Subtotal Reappropriation . \$     9,290,061

13             **Appropriation:**

14             Pub Fac Constr Loan Rev  
15                 Acct--State . . . . . \$     1,500,000  
16             General Fund--State (FY 1997) . . . \$     6,000,000  
17             Public Works Assistance Acct--State . \$     4,000,000

18  
19                             Subtotal Appropriation . . \$ ((5,500,000))  
20   11,500,000

21             Prior Biennia (Expenditures) . . . . . \$     7,026,937  
22             Future Biennia (Projected Costs) . . \$     24,000,000

23  
24                             TOTAL . . . . . \$     ((45,816,998))  
25   51,816,998

26     **Sec. 3.** 1995 2nd sp.s. c 16 s 126 (uncodified) is amended to read  
27 as follows:

28     **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**  
29     **Public works trust fund loans (94-2-001)**

30     The appropriation in this section is subject to the following  
31 conditions and limitations:  
32     Up to \$20,000,000 of the new appropriation may be used for  
33 preconstruction activity loans under chapter 363, Laws of 1995.

34             **Reappropriation:**

35             Public Works Assistance  
36                 Acct--State . . . . . \$     ((105,699,689))  
37   83,334,337

38             **Appropriation:**

39             Public Works Assistance  
40                 Acct--State . . . . . \$     ((148,900,000))  
41   178,900,000

42             Prior Biennia (Expenditures) . . . \$     ((151,561,725))  
43   176,927,037

1 Future Biennia (Projected Costs) . . \$ 695,900,000  
 2 -----  
 3 TOTAL . . . . . \$ ((1,102,061,414))  
 4 1,135,061,374

5 **Sec. 4.** 1995 2nd sp.s. c 16 s 134 (uncodified) is amended to read  
 6 as follows:

7 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**  
 8 **Daybreak Star Center: Remodel (94-2-100)**

9 **Reappropriation:**  
 10 St Bldg Constr Acct--State . . . . . \$ ((88,484))  
 11 28,996  
 12 **Appropriation:**  
 13 St Bldg Constr Acct--State . . . . . \$ 75,360  
 14 Prior Biennia (Expenditures) . . . . . \$ ((138,516))  
 15 198,004  
 16 Future Biennia (Projected Costs) . . \$ 0  
 17 -----  
 18 TOTAL . . . . . \$ ((227,000))  
 19 302,360

20 NEW SECTION. **Sec. 5.** A new section is added to 1995 2nd sp.s. c  
 21 16 to read as follows:

22 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**  
 23 **U.S.S. Missouri Maritime Heritage Museum (97-2-001)**

24 The appropriation in this section is subject to the following  
 25 conditions and limitations: The appropriation in this section shall be  
 26 matched by at least \$3,000,000 in nonstate sources.

27 **Appropriation:**  
 28 St Bldg Constr Acct--State . . . . . \$ 3,000,000  
 29 Prior Biennia (Expenditures) . . . . . \$ 0  
 30 Future Biennia (Projected Costs) . . \$ 0  
 31 -----  
 32 TOTAL . . . . . \$ 3,000,000

33 NEW SECTION. **Sec. 6.** A new section is added to 1995 2nd sp.s. c  
 34 16 to read as follows:

35 **FOR THE LIQUOR CONTROL BOARD**

36 **Distribution Center--Design and acquisition:** To acquire property  
 37 and design the new facility (97-2-001)

38 **Appropriation:**  
 39 **Liquor Control Board Construction**  
 40 **and Maintenance Acct--State** . . . . . \$ **4,000,000**  
 41 Prior Biennia (Expenditures) . . . . . \$ 0



PART 2  
HUMAN SERVICES

1           **Sec. 9.** 1995 2nd sp.s. c 16 s 230 (uncodified) is amended to read  
2 as follows:

3           **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

4           **Rainier School infrastructure: Predesign (96-1-009)**

5           To conduct a predesign of ~~((the))~~ future projects ~~((described in this section))~~ including infrastructure at Rainier School, in accordance with the predesign manual published by the office of financial management. Future appropriations for ~~((this))~~ these projects are subject to the submittal of completed predesign requirements on or before July 1, 1996.

6           **Reappropriation:**

|  |  |    |            |
|--|--|----|------------|
|  | St Bldg Constr Acct--State . . . . .       | \$ | 192,078    |
|  | Prior Biennia (Expenditures) . . . . .     | \$ | 157,923    |
|  | Future Biennia (Projected Costs) . . . . . | \$ | 30,300,000 |
|  |  |    | -----      |
|  | TOTAL . . . . .                            | \$ | 30,650,001 |

7           **Sec. 10.** 1995 2nd sp.s. c 16 s 241 (uncodified) is amended to read  
8 as follows:

9           **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

10           **Juvenile Rehabilitation Administration new 300-bed institution:  
11 Site selection and environmental impact statement (96-2-228)**

12           ~~((To conduct a site selection process for the project described in this section.))~~ The appropriation in this section is subject to the following conditions and limitations:

- 13           (1) \$200,000 of the appropriation is to be used to conduct a site selection process;
- 14           (2) \$1,400,000 is provided to accelerate the predesign environmental review and infrastructure design development for the site contingent on passage of the juvenile offenders sentencing revisions, . . . Bill No. . . . (Z-1058/96); and
- 15           (3) The appropriation in this section is subject to review and allotment procedures under section 813, chapter 16, Laws of 1995 2nd sp.s.

16           **Appropriation:**

|  |  |    |  |
|--|--|----|--|
|  | St Bldg Constr Acct--State . . . . .       | \$ | <del>((200,000))</del><br><u>1,600,000</u>     |
|  | Prior Biennia (Expenditures) . . . . .     | \$ | 0  |
|  | Future Biennia (Projected Costs) . . . . . | \$ | 45,000,000                                     |
|  |  |    | -----  |
|  | TOTAL . . . . .                            | \$ | <del>((45,200,000))</del><br><u>46,600,000</u> |

1       **Sec. 11.** 1995 2nd sp.s. c 16 s 242 (uncodified) is amended to read  
2 as follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

4       **Echo Glen new beds and infrastructure (96-2-229)**

5       The appropriation in this section is subject to the review and  
6 allotment procedures under section 813 of this act. The department may  
7 spend \$2,800,000 of this appropriation to site 48 beds at Green Hill  
8 School should it be determined by the office of financial management to  
9 be in the best interest of the state. Location of 48 beds at Green  
10 Hill School must be consistent with the master plan for Green Hill  
11 School.

12                   **Appropriation:**

|   |    |           |
|---|----|-----------|
| 13                   St Bldg Constr Acct--State . . . . .       | \$ | 6,484,300 |
| 14                   Prior Biennia (Expenditures) . . . . .     | \$ | 0         |
| 15                   Future Biennia (Projected Costs) . . . . . | \$ | 0         |
| 16  |    | -----     |
| 17                   TOTAL . . . . .                            | \$ | 6,484,300 |

18       **Sec. 12.** 1995 2nd sp.s. c 16 s 243 (uncodified) is amended to read  
19 as follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

21       **Green Hill redevelopment--424-bed institution (96-2-230)**

22       The appropriation in this section is subject to the following  
23 conditions and limitations:

24       (1) The appropriation in this section is subject to the review and  
25 allotment procedures under section 813 of this act; and

26       (2) \$380,000 of the appropriation in this section is provided for  
27 a facility and site master plan and environmental impact statement.  
28 Moneys for design and construction shall not be expended until the  
29 facility and site master plan is approved by the office of financial  
30 management(~~(+and)~~).

31                   **Appropriation:**

|   |    |                           |
|---|----|---------------------------|
| 32                   St Bldg Constr Acct--State . . . . .       | \$ | <del>((34,374,536))</del> |
| 33  |    | <u>44,324,536</u>         |
| 34                   Prior Biennia (Expenditures) . . . . .     | \$ | 0                         |
| 35                   Future Biennia (Projected Costs) . . . . . | \$ | <del>((3,000,000))</del>  |
| 36  |    | <u>7,000,000</u>          |
| 37  |    | -----                     |
| 38                   TOTAL . . . . .                            | \$ | <del>((37,374,536))</del> |
| 39  |    | <u>51,324,536</u>         |

40       **Sec. 13.** 1995 2nd sp.s. c 16 s 244 (uncodified) is amended to read  
41 as follows:

42 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

43       **Maple Lane School support services renovation, sewer treatment, and**  
44 **infrastructure improvements (96-2-231)**

1 The appropriation in this section is subject to the review and  
2 allotment procedures under section 813 of this act.

3 **Appropriation:**

|    |  |                              |                  |
|----|--|------------------------------|------------------|
| 4  | St Bldg Constr Acct--State . . . . .       | \$(( <del>5,855,500</del> )) |                  |
| 5  |  |                              | <u>9,355,500</u> |
| 6  | Prior Biennia (Expenditures) . . . . .     | \$                           | 0                |
| 7  | Future Biennia (Projected Costs) . . . . . | \$                           | 0                |
| 8  |  |                              | -----            |
| 9  | TOTAL . . . . .                            | \$(( <del>5,855,500</del> )) |                  |
| 10 |  |                              | <u>9,355,500</u> |

11 **Sec. 14.** 1995 2nd sp.s. c 16 s 246 (uncodified) is amended to read  
12 as follows:

13 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

14 **Mission Creek expanded housing and preservation projects (96-2-233)**

15 **Appropriation:**

|    |  |    |                          |
|----|--|----|--------------------------|
| 16 | St Bldg Constr Acct--State . . . . .       | \$ | (( <del>414,800</del> )) |
| 17 |  |    | <u>3,539,800</u>         |
| 18 | Prior Biennia (Expenditures) . . . . .     | \$ | 0                        |
| 19 | Future Biennia (Projected Costs) . . . . . | \$ | 0                        |
| 20 |  |    | -----                    |
| 21 | TOTAL . . . . .                            | \$ | (( <del>414,800</del> )) |
| 22 |  |    | <u>3,539,800</u>         |

23 NEW SECTION. **Sec. 15.** A new section is added to 1995 2nd sp.s. c  
24 16 to read as follows:

25 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

26 **Maple Lane--112-Bed Expansion (97-2-001)**

27 The appropriation in this section is subject to the following  
28 conditions and limitations:

- 29 (1) The appropriation is contingent on passage of the juvenile  
30 offender sentencing revisions, . . . Bill No. . . . (Z-1058/96); and
- 31 (2) The appropriation will be used to build two 56 bed prototypical  
32 medium custody units, and expand the kitchen and health services areas  
33 to accommodate increased population.

34 **Appropriation:**

|    |  |    |           |
|----|--|----|-----------|
| 35 | St Bldg Constr Acct--State . . . . .       | \$ | 9,541,670 |
| 36 | Prior Biennia (Expenditures) . . . . .     | \$ | 0         |
| 37 | Future Biennia (Projected Costs) . . . . . | \$ | 0         |
| 38 |  |    | -----     |
| 39 | TOTAL . . . . .                            | \$ | 9,541,670 |

40 **Sec. 16.** 1995 2nd sp.s. c 16 s 258 (uncodified) is amended to read  
41 as follows:

42 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

43 **Mechanical, electrical, and heating, ventilation, and air**  
44 **conditioning improvements, Washington Veterans' Home (95-1-003)**

|    |  |    |                          |
|----|--|----|--------------------------|
| 1  | <b>Reappropriation:</b>                    |    |                          |
| 2  | St Bldg Constr Acct--State . . . . .       | \$ | 600,000                  |
| 3  | <b>Appropriation:</b>                      |    |                          |
| 4  | CEP & RI Acct--State . . . . .             | \$ | <del>((360,000))</del>   |
| 5  |  |    | <u>510,000</u>           |
| 6  | Prior Biennia (Expenditures) . . . . .     | \$ | 1,346,611                |
| 7  | Future Biennia (Projected Costs) . . . . . | \$ | 1,600,000                |
| 8  |  |    | -----                    |
| 9  | TOTAL . . . . .                            | \$ | <del>((3,906,611))</del> |
| 10 |  |    | <u>4,056,611</u>         |

11       **Sec. 17.** 1995 2nd sp.s. c 16 s 260 (uncodified) is amended to read  
12 as follows:

13 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

14       **Mechanical, electrical, heating, ventilation and air conditioning**  
15 **projects, Washington Soldiers' Home (95-1-006)**

|    |  |    |                          |
|----|--|----|--------------------------|
| 16 | <b>Reappropriation:</b>                    |    |                          |
| 17 | St Bldg Constr Acct--State . . . . .       | \$ | 250,000                  |
| 18 | <b>Appropriation:</b>                      |    |                          |
| 19 | CEP & RI Acct--State . . . . .             | \$ | <del>((235,000))</del>   |
| 20 |  |    | <u>335,000</u>           |
| 21 | Prior Biennia (Expenditures) . . . . .     | \$ | 587,057                  |
| 22 | Future Biennia (Projected Costs) . . . . . | \$ | 1,600,000                |
| 23 |  |    | -----                    |
| 24 | TOTAL . . . . .                            | \$ | <del>((2,672,057))</del> |
| 25 |  |    | <u>2,772,057</u>         |

26       NEW SECTION. **Sec. 18.** A new section is added to 1995 2nd sp.s. c  
27 16 to read as follows:

28 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

29       **Replace failed steam and condensate lines at the Retsil Facility**  
30 **(97-1-001)**

|    |  |    |         |
|----|--|----|---------|
| 31 | <b>Appropriation:</b>                      |    |         |
| 32 | CEP & RI Acct--State . . . . .             | \$ | 120,000 |
| 33 | Prior Biennia (Expenditures) . . . . .     | \$ | 0       |
| 34 | Future Biennia (Projected Costs) . . . . . | \$ | 0       |
| 35 |  |    | -----   |
| 36 | TOTAL . . . . .                            | \$ | 120,000 |

37       **Sec. 19.** 1995 2nd sp.s. c 16 s 266 (uncodified) is amended to read  
38 as follows:

39 **FOR THE DEPARTMENT OF CORRECTIONS**

40       **Airway Heights Correctional Center improvements and infrastructure**  
41 **for 512-bed expansion (94-2-016)**

|    |                                      |    |                          |
|----|--------------------------------------|----|--------------------------|
| 42 | <b>Reappropriation:</b>              |    |                          |
| 43 | St Bldg Constr Acct--State . . . . . | \$ | <del>((4,355,000))</del> |

|   |   |  |                             |
|---|---|--|-----------------------------|
| 1 |   |  | <u>2,582,587</u>            |
| 2 | Prior Biennia (Expenditures) . . . \$   |  | (( <del>12,248,062</del> )) |
| 3 |   |  | <u>13,750,674</u>           |
| 4 | Future Biennia (Projected Costs) . . \$ |  | 0                           |
| 5 |   |  | -----                       |
| 6 | TOTAL . . . . . \$                      |  | (( <del>16,603,062</del> )) |
| 7 |   |  | <u>16,333,261</u>           |

8       **Sec. 20.** 1995 2nd sp.s. c 16 s 271 (uncodified) is amended to read  
9 as follows:

10 **FOR THE DEPARTMENT OF CORRECTIONS**

11       **Washington Corrections Center for Women: Replace "G" Units with**  
12 **256-bed unit (96-2-001)**

13       The appropriation in this section is subject to the review and  
14 allotment procedures under section 813 of this act.

|    |  |  |                                 |
|----|--|--|---------------------------------|
| 15 | <b>Reappropriation:</b>                        |  |                                 |
| 16 | <b>St Bldg Constr Acct--State . . . . . \$</b> |  | <b>1,611,187</b>                |
| 17 | <b>Appropriation:</b>                          |  |                                 |
| 18 | <b>St Bldg Constr Acct--State . . . . . \$</b> |  | <b>((<del>8,317,839</del>))</b> |
| 19 |  |  | <b><u>8,279,692</u></b>         |
| 20 | Prior Biennia (Expenditures) . . . . . \$      |  | 0                               |
| 21 | Future Biennia (Projected Costs) . . . . . \$  |  | 0                               |
| 22 |  |  | -----                           |
| 23 | TOTAL . . . . . \$                             |  | (( <del>9,929,026</del> ))      |
| 24 |  |  | <u>9,890,879</u>                |

25       **Sec. 21.** 1995 2nd sp.s. c 16 s 272 (uncodified) is amended to read  
26 as follows:

27 **FOR THE DEPARTMENT OF CORRECTIONS**

28       **400-bed minimum facility for Washington State Reformatory (96-2-**  
29 **002)**

30       The appropriation in this section is subject to the review and  
31 allotment procedures under section 813 of this act.

|    |  |  |                                  |
|----|--|--|----------------------------------|
| 32 | <b>Appropriation:</b>                          |  |                                  |
| 33 | <b>St Bldg Constr Acct--State . . . . . \$</b> |  | <b>((<del>18,733,120</del>))</b> |
| 34 |  |  | <b><u>18,644,567</u></b>         |
| 35 | Prior Biennia (Expenditures) . . . . . \$      |  | 50,000                           |
| 36 | Future Biennia (Projected Costs) . . . . . \$  |  | 0                                |
| 37 |  |  | -----                            |
| 38 | TOTAL . . . . . \$                             |  | (( <del>18,783,120</del> ))      |
| 39 |  |  | <u>18,694,567</u>                |

40       **Sec. 22.** 1995 2nd sp.s. c 16 s 273 (uncodified) is amended to read  
41 as follows:

42 **FOR THE DEPARTMENT OF CORRECTIONS**

1 **Airway Heights Correctional Center 512-bed expansion (96-2-003)**

2 The appropriation in this section is subject to the review and  
3 allotment procedures under section 813 of this act.

4 **Reappropriation:**

5 **St Bldg Constr Acct--State . . . . . \$ 2,055,776**

6 **Appropriation:**

7 **St Bldg Constr Acct--State . . . \$ ((17,155,382))**  
8 **17,085,097**

9 Prior Biennia (Expenditures) . . . . . \$ 4,439,774

10 Future Biennia (Projected Costs) . . \$ 0

11 -----  
12 TOTAL . . . . . \$ ((23,650,932))  
13 23,580,647

14 **Sec. 23.** 1995 2nd sp.s. c 16 s 274 (uncodified) is amended to read  
15 as follows:

16 **FOR THE DEPARTMENT OF CORRECTIONS**

17 **1936-bed multicustody facility design, land acquisition, utilities,**  
18 **and site work (96-2-007)**

19 The appropriation in this section is subject to the following  
20 conditions and limitations:

21 (1) The appropriation in this section is subject to the review and  
22 allotment procedures under section 813 of this act.

23 (2) In order to coordinate the initial development of the new  
24 prison funded in this section with the privatization evaluation in  
25 Engrossed Substitute House Bill No. 1410 (omnibus operating budget),  
26 moneys in this appropriation may be spent solely for land acquisition,  
27 utility development, site work, design and engineering activities  
28 related to utilities and site work, schematic design of buildings to  
29 determine placement on the building site, and related activities.  
30 Moneys in this appropriation may also be spent for detailed design and  
31 engineering of buildings with the approval of the office of financial  
32 management and concurrence of the chairs of the house of  
33 representatives capital budget committee and senate ways and means  
34 committee.

35 **Reappropriation:**

36 **St Bldg Constr Acct--State . . . . . \$ 100,000**

37 **Appropriation:**

38 **St Bldg Constr Acct--State . . . \$ ((19,263,733))**  
39 **12,162,723**

40 Prior Biennia (Expenditures) . . . . . \$ 900,000

41 Future Biennia (Projected Costs) \$ ((166,190,016))  
42 173,291,026

43 -----  
44 TOTAL . . . . . \$ 186,453,749

45 **Sec. 24.** 1995 2nd sp.s. c 16 s 275 (uncodified) is amended to read  
46 as follows:

47 **FOR THE DEPARTMENT OF CORRECTIONS**

1 **Yakima ((Prerelease)) Corrections Facility: Design and**  
 2 **construction (96-2-008)**

3 The appropriation in this section is subject to the review and  
 4 allotment procedures under section 813 of this act.

5 **Appropriation:**

|    |  |                  |
|----|--|------------------|
| 6  | St Bldg Constr Acct--State . . . . .       | \$((7,527,900))  |
| 7  |  | <u>7,500,500</u> |
| 8  | Prior Biennia (Expenditures) . . . . .     | \$ 240,000       |
| 9  | Future Biennia (Projected Costs) . . . . . | \$ 0             |
| 10 |  | -----            |
| 11 | TOTAL . . . . .                            | \$((7,767,900))  |
| 12 |  | <u>7,740,500</u> |

13 **Sec. 25.** 1995 2nd sp.s. c 16 s 276 (uncodified) is amended to read  
 14 as follows:

15 **FOR THE DEPARTMENT OF CORRECTIONS**

16 **Larch and Cedar Creek expansion to 400-bed camps and work ethic**  
 17 **camp (96-2-010)**

18 The appropriation in this section is subject to the following  
 19 conditions and limitations:

20 (1) The design and construction phase of this appropriation shall  
 21 not be expended until the facility predesign documents developed in  
 22 accordance with the predesign manual published by the office of  
 23 financial management have been reviewed and approved. The  
 24 appropriation in this section is subject to the review and allotment  
 25 procedures under section 813 of this act.

26 (2) If the appropriation in this section is in excess of the amount  
 27 required to complete the expansion of the Larch and Cedar Creek camps,  
 28 the office of financial management may authorize the transfer of excess  
 29 appropriation authority to match federal grant funds received by the  
 30 department to expand inmate capacity at the work ethic camp on McNeil  
 31 Island. The office of financial management may also authorize the  
 32 transfer of excess appropriation authority to expand the inmate  
 33 capacity of the Olympic corrections center. The office of financial  
 34 management shall notify the appropriate committees of the house of  
 35 representatives and senate within ten days of any such transfer.

36 (3) It is the intent of the legislature that inmate labor be used  
 37 to reduce costs so that as much as \$2,000,000 in project cost savings  
 38 may be realized.

39 (4) The department shall construct secure perimeter fencing as part  
 40 of the expansion of the Larch corrections center.

41 **Appropriation:**

|    |  |                     |
|----|--|---------------------|
| 42 | St Bldg Constr Acct--State . . . . .       | \$ 22,000,000       |
| 43 | <u>General Fund--Federal . . . . .</u>     | <u>\$ 1,800,000</u> |
| 44 |  | -----               |
| 45 | Subtotal Appropriation . . . . .           | \$ 23,800,000       |
| 46 | Prior Biennia (Expenditures) . . . . .     | \$ 0                |
| 47 | Future Biennia (Projected Costs) . . . . . | \$ 0                |
| 48 |  | -----               |

1 TOTAL . . . . . \$ ((22,000,000))  
2 23,800,000

3 **Sec. 26.** 1995 2nd sp.s. c 16 s 277 (uncodified) is amended to read  
4 as follows:

5 **FOR THE DEPARTMENT OF CORRECTIONS**

6 **Special Offenders Unit: Predesign (96-2-011)**

7 To conduct a predesign of the project described in this section in  
8 accordance with the predesign manual published by the office of  
9 financial management. The predesign will be coordinated with the  
10 department of social and health services and will address civil  
11 commitment needs as well as the department of corrections need for  
12 expanded mental health services. Future appropriations for this  
13 project are subject to the submittal of completed predesign  
14 requirements on or before July 1, 1996.

15 **Appropriation:**

|    |  |                   |
|----|--|-------------------|
| 16 | St Bldg Constr Acct--State . . . . .       | \$ ((427,400))    |
| 17 |  | <u>327,400</u>    |
| 18 | Prior Biennia (Expenditures) . . . . .     | \$ 0              |
| 19 | Future Biennia (Projected Costs) . . . . . | \$ 15,985,140     |
| 20 |  | -----             |
| 21 | TOTAL . . . . .                            | \$ ((16,412,540)) |
| 22 |  | <u>16,312,540</u> |

23 **Sec. 27.** 1995 2nd sp.s. c 16 s 278 (uncodified) is amended to read  
24 as follows:

25 **FOR THE DEPARTMENT OF CORRECTIONS**

26 **State-wide program projects (96-2-012)**

27 The appropriation in this section is subject to the following  
28 conditions and limitations:  
29 The appropriation shall support the detailed list of projects  
30 maintained by the office of financial management.

31 **Reappropriation:**

|    |  |                    |
|----|--|--------------------|
| 32 | St Bldg Constr Acct--State . . . . .       | \$((7,428,000))    |
| 33 |  | <u>4,950,627</u>   |
| 34 | <b>Appropriation:</b>                      |                    |
| 35 | St Bldg Constr Acct--State . . . . .       | \$((8,074,963))    |
| 36 |  | <u>8,068,815</u>   |
| 37 | Prior Biennia (Expenditures) . . . . .     | \$ ((45,659,492))  |
| 38 |  | <u>48,136,865</u>  |
| 39 | Future Biennia (Projected Costs) . . . . . | \$ 70,000,000      |
| 40 |  | -----              |
| 41 | TOTAL . . . . .                            | \$ ((131,162,455)) |
| 42 |  | <u>131,156,307</u> |

43 NEW SECTION. **Sec. 28.** A new section is added to 1995 2nd sp.s. c  
44 16 to read as follows:

1 **FOR THE DEPARTMENT OF CORRECTIONS**

2 **Replace chilled and hot water systems at Airway Heights Corrections**  
3 **Center (97-1-001)**

4 The appropriation in this section is subject to the following  
5 conditions and limitations:

6 The agency shall seek recovery of damages to the greatest extent  
7 possible from parties determined to be responsible for the failure of  
8 the condensate and steam distribution systems. Funds recovered will be  
9 deposited in the state building construction account.

10 **Appropriation:**

|    |  |    |           |
|----|--|----|-----------|
| 11 | St Bldg Constr Acct--State . . . . .       | \$ | 5,335,354 |
| 12 | Prior Biennia (Expenditures) . . . . .     | \$ | 0         |
| 13 | Future Biennia (Projected Costs) . . . . . | \$ | 0         |
| 14 |  |    | -----     |
| 15 | TOTAL . . . . .                            | \$ | 5,335,354 |

16 NEW SECTION. **Sec. 29.** A new section is added to 1995 2nd sp.s. c  
17 16 to read as follows:

18 **FOR THE DEPARTMENT OF CORRECTIONS**

19 **Convert medium custody housing to close custody at the Washington**  
20 **State Reformatory (97-2-001)**

21 **Appropriation:**

|    |  |    |           |
|----|--|----|-----------|
| 22 | St Bldg Constr Acct--State . . . . .       | \$ | 3,236,266 |
| 23 | Prior Biennia (Expenditures) . . . . .     | \$ | 0         |
| 24 | Future Biennia (Projected Costs) . . . . . | \$ | 0         |
| 25 |  |    | -----     |
| 26 | TOTAL . . . . .                            | \$ | 3,236,266 |

27 (End of part)

PART 3  
NATURAL RESOURCES

NEW SECTION. **Sec. 30.** A new section is added to 1995 2nd sp.s. c 16 to read as follows:

**FOR THE DEPARTMENT OF PARKS AND RECREATION**

**State park roadway preservation (96-1-006)**

**Appropriation:**

|  |    |           |
|--|----|-----------|
| Motor Vehicle Acct--State . . . . .        | \$ | 2,136,000 |
| Prior Biennia (Expenditures) . . . . .     | \$ | 0         |
| Future Biennia (Projected Costs) . . . . . | \$ | 0         |
|  |    | -----     |
| TOTAL . . . . .                            | \$ | 2,136,000 |

**Sec. 31.** 1995 2nd sp.s. c 16 s 332 (uncodified) is amended to read as follows:

**FOR THE STATE CONSERVATION COMMISSION**

**Water quality account projects (90-2-001)**

The appropriation in this section is subject to the following conditions and limitations:

(1) \$2,253,101 of the reappropriation is provided solely for technical assistance and grants for dairy waste management and facility planning and implementation.

(2) The new appropriation provided in this section shall be allocated by the commission for nonpoint source pollution prevention facilities and activities.

(3) \$130,000 of the water quality account appropriation is provided for the implementation of the Puget Sound water quality management plan.

**Reappropriation:**

|                                     |    |           |
|-------------------------------------|----|-----------|
| Water Quality Acct--State . . . . . | \$ | 3,360,475 |
|-------------------------------------|----|-----------|

**Appropriation:**

|                                     |    |                          |
|-------------------------------------|----|--------------------------|
| Water Quality Acct--State . . . . . | \$ | <del>((5,500,000))</del> |
|                                     |    | <u>5,381,000</u>         |

|  |    |   |
|--|----|---|
| Prior Biennia (Expenditures) . . . . . | \$ | 0 |
|--|----|---|

|  |    |            |
|--|----|------------|
| Future Biennia (Projected Costs) . . . . . | \$ | 10,000,000 |
|--|----|------------|

|                 |    |                           |
|-----------------|----|---------------------------|
|                 | \$ | -----                     |
| TOTAL . . . . . |    | <del>((18,860,475))</del> |
|                 |    | <u>18,741,475</u>         |

NEW SECTION. **Sec. 32.** A new section is added to 1995 2nd sp.s. c 16 to read as follows:

**FOR THE DEPARTMENT OF FISH AND WILDLIFE**

1 **Problem wildlife fencing (97-2-002)**

2 The appropriation in this section is subject to the following  
3 conditions and limitations:

4 The appropriation in this section is to provide design and  
5 materials for fencing that will be installed by private owners.

6 **Appropriation:**

|    |   |           |                |
|----|---|-----------|----------------|
| 7  | <b>St Bldg Constr Acct--State . . . . .</b> | <b>\$</b> | <b>300,000</b> |
| 8  | Prior Biennia (Expenditures) . . . . .      | \$        | 0              |
| 9  | Future Biennia (Projected Costs) . . . . .  | \$        | 0              |
| 10 |   |           | -----          |
| 11 | TOTAL . . . . .                             | \$        | 300,000        |

12 NEW SECTION. **Sec. 33.** A new section is added to 1995 2nd sp.s. c  
13 16 to read as follows:

14 **FOR SPECIAL LAND PURCHASES AND COMMON SCHOOL CONSTRUCTION**

15 **Special land purchases and common school construction (97-2-001)**

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) The total appropriation is provided to the department of  
19 natural resources solely to transfer from trust status certain trust  
20 lands of state-wide significance deemed appropriate for state park,  
21 wildlife habitat, and natural area preserve, natural resources  
22 conservation area, open space or recreation purposes.

23 (2) The following trust properties were identified by the  
24 department of natural resources as suitable for transfer for the  
25 benefit of the common schools, in accordance with the identification  
26 process approved by the board of natural resources. The department of  
27 natural resources shall make reasonable efforts to transfer the trust  
28 properties in the priority order listed below to the identified agency  
29 until the appropriation is expended.

30 (a) Hendrickson Canyon, Wahkiakum county, to the department of  
31 natural resources for natural area preserve purposes;

32 (b) South Ozette (Bite Hill), Clallam county, to the department of  
33 natural resources for natural area preserve purposes;

34 (c) Willapa Divide, Pacific county, to the department of natural  
35 resources for natural area preserve purposes;

36 (d) West Columbia Falls, Skamania county, to the department of  
37 natural resources for natural area preserve purposes;

38 (e) Klickitat Wildlife Area, Klickitat county, to the department of  
39 fish and wildlife for wildlife habitat purposes;

40 (f) South Nemah, Pacific county, the department of natural  
41 resources for natural resources conservation area purposes;

42 (g) Iron Horse/Bandera, King county, to the state parks and  
43 recreation commission for state park purposes;

44 (h) Kitsap Forest, Kitsap county, to the department of natural  
45 resources for natural area preserve purposes; and

46 (i) Mount Peak, King county, to King county for open space and  
47 recreation purposes.

48 (3) Property transferred under this section shall be appraised and  
49 transferred at fair market value. For purposes of this appropriation,  
50 notwithstanding RCW 43.51.270, 79.01.009, or 79.71.050, chapter 79.70  
51 RCW, or other conflicting statutes, the value of the timber transferred  
52 shall be deposited by the department of natural resources in the same  
53 manner as timber revenues from other common school trust lands. No

1 deduction shall be made for the resource management cost account under  
 2 RCW 79.64.040. The value of the land transferred shall be deposited in  
 3 the school construction revolving account. These funds shall be  
 4 expended by the department of natural resources for the exclusive  
 5 purpose of acquiring real property of equal value to be managed as  
 6 common school trust land.

7 (4) All reasonable costs incurred by the department of natural  
 8 resources to implement this section, including all costs of acquiring  
 9 real property to replace the trust lands transferred, are hereby  
 10 authorized to be paid out of the appropriation. Authorized costs  
 11 include the actual cost of appraisals, staff time, environmental  
 12 reviews, surveys and other similar costs.

13 (5) The department of natural resources shall attempt to maintain  
 14 an aggregate ratio of 85:15 timber-to-land value in these transactions.

15 (6) Intergrant exchanges between common school and other trust  
 16 lands of equal value may occur if the exchange is in the interest of  
 17 each trust, as determined by the board of natural resources.

18 (7) Prior to or concurrent with conveyance of these properties, the  
 19 department of natural resources, with full cooperation of the receiving  
 20 agencies, shall execute and record a real property instrument which  
 21 dedicates the transferred properties to the purposes identified in  
 22 subsection (2) of this section for a minimum period of twenty years.  
 23 The department of natural resources, in consultation with the receiving  
 24 agencies, shall develop policy to address requests to replace  
 25 transferred properties subject to the recorded property instrument that  
 26 are no longer deemed appropriate for the purposes identified in  
 27 subsection (2) of this section.

28 (8) The department of natural resources and receiving agencies  
 29 shall work in good faith to carry out the intent of this section.  
 30 However, the department of natural resources or receiving agencies may  
 31 remove a property from the transfer list in subsection (2) of this  
 32 section if, based on new substantive information, it is determined  
 33 transfer of said property is not in the statewide interest of either  
 34 the common school trust or the receiving agency.

35 (9) The \$50,000,000 appropriation from the state building  
 36 construction account shall be used to pay for the upland value of the  
 37 parcels. The \$3,000,000 in the state general fund shall be used to pay  
 38 for the value of the land.

39 (10) On June 30, 1997, the state treasurer shall transfer all  
 40 remaining uncommitted funds from the state building construction  
 41 account appropriation to the common school construction fund and the  
 42 appropriation in this section shall be reduced by an equivalent amount.

43 **Appropriation:**

|    |  |    |            |
|----|--|----|------------|
| 44 | St Bldg Constr Acct--State . . . . .       | \$ | 50,000,000 |
| 45 | General Fund--State (FY 1997) . . . . .    | \$ | 3,000,000  |
| 46 |  |    | -----      |
| 47 | Subtotal Appropriation . . . . .           | \$ | 53,000,000 |
| 48 | Prior Biennia (Expenditures) . . . . .     | \$ | 0          |
| 49 | Future Biennia (Projected Costs) . . . . . | \$ | 0          |
| 50 |  |    | -----      |
| 51 | TOTAL . . . . .                            | \$ | 53,000,000 |

52 (End of part)



1 buildings in the district. The state board shall make recommendations  
2 to the 1996 legislature on potential state policy changes.

3 **Appropriation:**

|    |                                  |           |    |                    |
|----|----------------------------------|-----------|----|--------------------|
| 4  | Common School Constr Fund--State | .         | \$ | ((265,600,000))    |
| 5  |                                  |           |    | <u>315,600,000</u> |
| 6  | St Bldg Constr Acct--State       | . . .     | \$ | ((100,000,000))    |
| 7  |                                  |           |    | <u>50,000,000</u>  |
| 8  |                                  |           |    | -----              |
| 9  | Subtotal Appropriation           | . .       | \$ | 365,600,000        |
| 10 | Prior Biennia (Expenditures)     | . . . .   | \$ | 0                  |
| 11 | Future Biennia (Projected Costs) | . .       | \$ | 0                  |
| 12 |                                  |           |    | -----              |
| 13 | TOTAL                            | . . . . . | \$ | 365,600,000        |

14 **Sec. 35.** 1995 2nd sp.s. c 16 s 511 (uncodified) is amended to read  
15 as follows:

16 **FOR THE STATE SCHOOL FOR THE BLIND**

17 **Old Main: Seismic stabilization (96-1-001)**

18 **Appropriation:**

|    |                                  |           |    |                |
|----|----------------------------------|-----------|----|----------------|
| 19 | St Bldg Constr Acct--State       | . . . . . | \$ | ((850,000))    |
| 20 |                                  |           |    | <u>975,000</u> |
| 21 | Prior Biennia (Expenditures)     | . . . .   | \$ | 0              |
| 22 | Future Biennia (Projected Costs) | . .       | \$ | 0              |
| 23 |                                  |           |    | -----          |
| 24 | TOTAL                            | . . . . . | \$ | ((850,000))    |
| 25 |                                  |           |    | <u>975,000</u> |

26 NEW SECTION. **Sec. 36.** A new section is added to 1995 2nd sp.s. c  
27 16 to read as follows:

28 **FOR THE STATE SCHOOL FOR THE BLIND**

29 **Cottage fire doors:** To install fire doors in cottages 1, 2, 3, and  
30 4 (97-1-001)

31 **Appropriation:**

|    |                                  |           |    |        |
|----|----------------------------------|-----------|----|--------|
| 32 | St Bldg Constr Acct--State       | . . . . . | \$ | 30,000 |
| 33 | Prior Biennia (Expenditures)     | . . . .   | \$ | 0      |
| 34 | Future Biennia (Projected Costs) | . .       | \$ | 0      |
| 35 |                                  |           |    | -----  |
| 36 | TOTAL                            | . . . . . | \$ | 30,000 |

37 **Sec. 37.** 1995 2nd sp.s. c 16 s 514 (uncodified) is amended to read  
38 as follows:

39 **FOR THE STATE SCHOOL FOR THE DEAF**

40 **MacDonald and Deer Halls: Elevators (96-2-002)**

41 These funds may be used for a feasibility and cost-benefit study of  
42 alternatives for student housing. The study shall be presented to the  
43 office of financial management and the appropriate legislative

1 committees by September 1, 1996. Upon approval of the office of  
 2 financial management, the remaining funds may be used for design and  
 3 construction of new housing.

4                   **Appropriation:**

|   |   |           |                |
|---|---|-----------|----------------|
| 5 | <b>St Bldg Constr Acct--State . . . . .</b> | <b>\$</b> | <b>550,000</b> |
| 6 | Prior Biennia (Expenditures) . . . . .      | \$        | 0              |
| 7 | Future Biennia (Projected Costs) . . . . .  | \$        | 0              |
| 8 |   |           | -----          |
| 9 | TOTAL . . . . .                             | \$        | 550,000        |

10           **Sec. 38.** 1995 2nd sp.s. c 16 s 519 (uncodified) is amended to read  
 11 as follows:

12 **FOR THE UNIVERSITY OF WASHINGTON**

13           **Physics/Astronomy building construction (90-2-009)**

14                   **Reappropriation:**

|    |  |                        |                         |
|----|--|------------------------|-------------------------|
| 15 | <b>H Ed Reimb Constr Acct . . . . .</b>    | <b>\$((3,000,000))</b> |                         |
| 16 |  |                        | <b><u>2,592,427</u></b> |
| 17 | Prior Biennia (Expenditures) . . . . .     | \$                     | ((69,564,000))          |
| 18 |  |                        | <u>69,971,573</u>       |
| 19 | Future Biennia (Projected Costs) . . . . . | \$                     | 0                       |
| 20 |  |                        | -----                   |
| 21 | TOTAL . . . . .                            | \$                     | 72,564,000              |

22           **Sec. 39.** 1995 2nd sp.s. c 16 s 543 (uncodified) is amended to read  
 23 as follows:

24 **FOR THE UNIVERSITY OF WASHINGTON**

25           **Ocean and Fisheries Science Buildings II & III: Design and site**  
 26 **preparation:** To design the 125,673 gross square foot OFS II  
 27 (Fisheries) and 106,000 gross square foot OFS III (Oceanography)  
 28 buildings and clear and prepare sites for future construction **(96-2-**  
 29 **006)**

30           The appropriation in this section is subject to the following  
 31 conditions and limitations:

32           (1) \$991,000 of the amount reappropriated in section 521 of this  
 33 act for predesign of this project shall be used for design.

34           (2) The appropriation in this section is subject to the review and  
 35 allotment procedures under section 813 of this act.

36                   **Appropriation:**

|    |   |                        |                         |
|----|---|------------------------|-------------------------|
| 37 | <b>UW Bldg Acct--State . . . . .</b>        | <b>\$</b>              | <b>1,548,150</b>        |
| 38 | <b>St Bldg Constr Acct--State . . . . .</b> | <b>\$((5,932,025))</b> |                         |
| 39 |   |                        | <b><u>4,941,025</u></b> |
| 40 |   |                        | -----                   |
| 41 | Subtotal Appropriation . . . . .            | \$                     | ((7,480,175))           |
| 42 |   |                        | <u>6,489,175</u>        |
| 43 | Prior Biennia (Expenditures) . . . . .      | \$                     | 558,400                 |
| 44 | Future Biennia (Projected Costs) . . . . .  | \$                     | 65,758,625              |
| 45 |   |                        | -----                   |
| 46 | TOTAL . . . . .                             | \$                     | ((73,797,200))          |

1

2 NEW SECTION. **Sec. 40.** A new section is added to 1995 2nd sp.s. c  
3 16 to read as follows:

4 **FOR UNIVERSITIES AND COLLEGES**

5 **Washington Higher Education Network (WHEN):** To expand the capacity  
6 and locations served by the current network to form an interactive  
7 higher education telecommunications backbone (97-2-001)

8 These funds are intended to complete a telecommunications backbone  
9 for public four-year institutions in Washington. The appropriation  
10 also will provide access to the backbone system at several community  
11 colleges located throughout the state and to individuals through cable  
12 systems and satellite dishes. The intent of the legislature is to  
13 significantly enhance the public higher education system's ability to  
14 provide citizen access to quality higher education courses and degree  
15 programs throughout the state. It is also the intent of the  
16 legislature that this system be a collaborative endeavor and that  
17 resources be used carefully. In developing this system, the  
18 institutions are encouraged to actively seek the assistance and  
19 cooperation of the department of information services, higher education  
20 coordinating board, and state board for community and technical  
21 colleges.

22 The appropriation in this section is subject to the following  
23 conditions and limitations:

24 (1) The appropriation in this section shall be divided among the  
25 other institutions of higher education as follows:

- 26 (a) Washington State University--\$13,750,000
- 27 (b) University of Washington--\$8,250,000
- 28 (c) Central Washington University--\$3,650,000
- 29 (d) Eastern Washington University--\$1,300,000
- 30 (e) Western Washington University--\$4,100,000
- 31 (f) The Evergreen State College--\$1,400,000.

32 (2) The appropriation in this section is subject to the review and  
33 allotment procedures under section 813, chapter 16, Laws of 1995 2nd  
34 sp.s.

35 (3) Prior to any expenditure of these funds by a public institution  
36 of postsecondary education, the information services board shall  
37 approve a telecommunications plan that maximizes connectivity with  
38 existing state owned and operated data and communications networks,  
39 provides for purchasing equipment, software, and other items necessary  
40 for the Washington higher education network project in joint  
41 institutional contracts, and provides system integration with K-12  
42 education telecommunication systems and the community and technical  
43 college telecommunication system.

44 (4) Prior to any expenditure of these funds by a public institution  
45 of postsecondary education, a telecommunications plan including a  
46 governance structure for the Washington higher education network shall  
47 be approved by the higher education coordinating board. The higher  
48 education coordinating board in conjunction with institutions of higher  
49 education is encouraged to explore and provide collaborative and  
50 innovative course offerings and program delivery, and to minimize  
51 duplicative offerings.

52 **Appropriation:**  
53 **St Bldg Constr Acct--State . . . . \$ 32,450,000**

|   |                                      |    |            |
|---|--------------------------------------|----|------------|
| 1 | Prior Biennia (Expenditures) . . . . | \$ | 0          |
| 2 | Future Biennia (Projected Costs) . . | \$ | 0          |
| 3 |                                      |    | -----      |
| 4 | TOTAL . . . . .                      | \$ | 32,450,000 |

5 NEW SECTION. Sec. 41. A new section is added to 1995 2nd sp.s. c  
6 16 to read as follows:

7 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

8 **Cheney Cowles Museum addition: Design (97-2-001)**

9 **Appropriation:**

|    |                                      |    |            |
|----|--------------------------------------|----|------------|
| 10 | St Bldg Constr Acct--State . . .     | \$ | 1,224,800  |
| 11 | Prior Biennia (Expenditures) . .     | \$ | 0          |
| 12 | Future Biennia (Projected Costs) . . | \$ | 18,197,600 |
| 13 |                                      |    | -----      |
| 14 | TOTAL . . . . .                      | \$ | 19,422,400 |

15 (End of part)



1       (a) Long-term lease with an option to purchase or lease-purchase  
2 for office space and associated parking in downtown Tacoma. A  
3 financial plan identifying all costs related to this project, and the  
4 sources and amounts of payments to cover these costs, shall be  
5 submitted for approval to the office of financial management prior to  
6 the execution of any contract. Copies of the financial plan shall also  
7 be provided to the senate ways and means committee and the house of  
8 representatives capital budget committee; and

9       (b) Enter into a financing contract in the amount of \$7,440,000 and  
10 reserves pursuant to chapter 39.94 RCW, to purchase an existing office  
11 building and associated land in Yakima for use by the department of  
12 social and health services.

13       (2) Liquor control board:

14       ~~((Lease develop with an option to purchase a new liquor~~  
15 ~~distribution center and materials handling center costing approximately~~  
16 ~~\$30,000,000 to replace the current Seattle facility.))~~ (a) Enter into  
17 a financing contract in the amount of \$30,000,000 or less, depending on  
18 need, plus financing expenses and reserves pursuant to chapter 39.94  
19 RCW for a new liquor distribution center and materials handling system;

20       (b) Up to \$4,000,000, or such portion thereof that is available and  
21 necessary, is appropriated from the liquor control board construction  
22 and maintenance account for costs incurred prior to the financing  
23 contract, and any such portion of the appropriation that is used  
24 reduces the amount of the financing contract by a like amount;

25       (c) The board will adjust its prices as needed, and such moneys  
26 will be deposited in a separate newly established interest-bearing  
27 account in the state treasury, notwithstanding RCW 43.84.092, to be  
28 known as the liquor control board construction and maintenance account,  
29 and all such costs will be paid therefrom; and

30       (d) A financial plan identifying all costs related to this project,  
31 and the sources and amounts of payments to cover these costs, shall be  
32 submitted for approval to the office of financial management prior to  
33 the execution of any contract. Copies of the financial plan shall also  
34 be provided to the senate ways and means committee and the house of  
35 representatives capital budget committee.

36       (3) Department of corrections:

37       (a) Lease-purchase property from the department of natural  
38 resources on which Cedar Creek, Larch, and Olympic correctional centers  
39 are located for up to \$1,000,000; and

1 (b) Lease-develop with the option to purchase or lease-purchase  
2 240 work release beds in facilities throughout the state for  
3 \$10,080,000.

4 (4) Community and technical colleges:

5 (a) Enter into a financing contract on behalf of Clark College in  
6 the amount of \$4,200,000 and reserves pursuant to chapter 39.94 RCW, to  
7 purchase 12 acres and a 60,000 square foot building as an expansion  
8 site for the main campus.

9 ~~((Enter into a long term lease or lease purchase contract for  
10 Clover Park Technical College in the amount of \$5,600,000 for off-  
11 campus aircraft training programs;~~

12 ~~((e))~~) Purchase from local funds or enter into a financing contract  
13 on behalf of Edmonds Community College in the amount of \$2,000,000 and  
14 reserves pursuant to chapter 39.94 RCW, to purchase 3.3 acres and a  
15 67,000 square foot building to house classrooms, office facilities, and  
16 physical plant activities;

17 ~~((d))~~) (c) Enter into a financing contract on behalf of Edmonds  
18 Community College in the amount of \$1,600,000 and reserves pursuant to  
19 chapter 39.94 RCW, to purchase 1.2 acres and a 10,923 square foot  
20 building to house international programs and adult basic education and  
21 English as a second language instruction and student and faculty  
22 services;

23 ~~((e))~~) (d) Purchase in a lump sum from local funds or enter into  
24 a financing contract on behalf of Edmonds Community College in the  
25 amount of \$2,600,000 and reserves pursuant to chapter 39.94 RCW, to  
26 purchase 1.1 acres and a 32,000 square foot building to house the  
27 extended learning center. This facility is currently being leased and  
28 maintained by the college;

29 ~~((f))~~) (e) Enter into a financing contract on behalf of Green  
30 River Community College in the amount of \$4,000,000 and reserves  
31 pursuant to chapter 39.94 RCW, to purchase a 28,000 square foot  
32 building, site and associated parking to house extension and business  
33 related programs;

34 ~~((g))~~) (f) Enter into a financing contract on behalf of Highline  
35 Community College in the amount of \$300,000 and reserves pursuant to  
36 chapter 39.94 RCW, to purchase 0.45 acres and a 1,500 square foot  
37 building;

38 ~~((h))~~) (g) Lease-purchase or enter into a financing contract on  
39 behalf of South Puget Sound Community College in the amount of

1 \$1,400,000 and reserves pursuant to chapter 39.94 RCW, to purchase 6.69  
2 acres contiguous to the main campus;

3 ~~((i))~~ (h) Lease-purchase or enter into a financing contract on  
4 behalf of Walla Walla Community College in the amount of \$1,000,000 and  
5 reserves pursuant to chapter 39.94 RCW, to purchase 18 acres of land  
6 and 27,500 square feet of improvements contiguous to the site;

7 ~~((j))~~ (i) Lease-purchase or enter into a financing contract on  
8 behalf of Wenatchee Valley College in the amount of \$250,000 and  
9 reserves pursuant to chapter 39.94 RCW, to purchase 3 acres of land and  
10 erect a 7,500 square foot metal building to house physical plant shops.

11 ~~((k))~~ (j) Lease-develop with option to purchase or enter into a  
12 financing contract on behalf of Wenatchee Valley College in the amount  
13 of \$150,000 and reserves pursuant to chapter 39.94 RCW, to purchase 2  
14 acres of land and construct additional parking for college faculty,  
15 staff, and students. This project is required by the City of Omak for  
16 the Wenatchee Valley College - North Campus;

17 ~~((l))~~ (k) Lease-purchase or enter into a financing contract on  
18 behalf of Tacoma Community College in the amount of \$150,000 and  
19 reserves pursuant to chapter 39.94 RCW, to purchase 0.275 acres  
20 contiguous to the campus;

21 ~~((m))~~ (l) Enter into a financing contract on behalf of Skagit  
22 Valley Community College in the amount of \$800,000 and reserves  
23 pursuant to chapter 39.94 RCW for the purchase and development of a  
24 5,000 square foot educational and support services facility to provide  
25 instructional and meeting space for Skagit Valley Community College on  
26 San Juan Island;

27 ~~((n))~~ (m) Lease-purchase or enter into a financing contract on  
28 behalf of Yakima Valley College in the amount of \$115,000 and reserves  
29 pursuant to chapter 39.94 RCW, to purchase two undeveloped lots  
30 adjacent to the campus for use as parking areas;

31 ~~((o))~~ (n) Enter into a financing contract on behalf of Tacoma  
32 Community College in the amount of \$2,880,000 and reserves pursuant to  
33 chapter 39.94 RCW, to purchase the Gig Harbor extension center and  
34 site;

35 ~~((p))~~ (o) Enter into a financing contract on behalf of South  
36 Seattle Community College in the amount of \$5,350,000 and reserves  
37 pursuant to chapter 39.94 RCW, to purchase approximately 11.08 acres of  
38 land to accommodate expansion of the Duwamish industrial education  
39 center;

1       ~~((q))~~ (p) Enter into a long-term lease in a 11,097 square foot  
2 former bank building in Enumclaw by Green River Community College  
3 extension program for approximately \$90,000;

4       ~~((r))~~ (q) Enter into a financing contract on behalf of Bellingham  
5 Technical College in the amount of \$1,100,000 and reserves pursuant to  
6 chapter 39.94 RCW, to purchase approximately 8.5 acres of land to  
7 accommodate expansion of the Bellingham Technical College;

8       ~~((s))~~ (r) Lease-develop with option to purchase or lease-purchase  
9 a central data processing and telecommunications facility to serve the  
10 33 community and technical colleges for \$5,000,000, subject to the  
11 approval of the office of financial management; ~~((and~~

12       ~~(t))~~ (s) Lease-purchase 1.66 acres of land adjacent to Lake  
13 Washington Technical College for \$500,000;

14       ~~((u))~~ (t) Lease-develop or lease-purchase property for the  
15 carpentry and electrical apprentice programs for Wenatchee Valley  
16 College for \$350,000;

17       ~~((v))~~ (u) Acquire a residence that abuts the Bellevue Community  
18 College campus, valued at \$200,000, for use as an English language  
19 center and long term campus expansion;

20       ~~((w))~~ (v) Enter into a financing contract on behalf of Columbia  
21 Basin College in the amount of \$3,000,000, plus financing expenses and  
22 reserves pursuant to chapter 39.94 RCW, for construction of a  
23 \$4,000,000 work force and vocational training facility. Columbia Basin  
24 College shall provide the balance of project cost in local funds; ~~((and~~

25       ~~(x))~~ (w) Enter into a financing contract on behalf of Shoreline  
26 Community College in the amount of \$400,000, plus financing expenses  
27 and reserves pursuant to chapter 39.94 RCW, for construction of a  
28 \$3,500,000 vocational art facility. The balance of construction funds  
29 are appropriated in the capital budget;

30       (x) Enter into a financing contract on behalf of Whatcom Community  
31 College in the amount of \$800,000 plus financing expenses and reserves  
32 pursuant to chapter 39.94 RCW to develop a new \$2,240,000, 13,000  
33 square foot childcare center. The balance of project cost will be a  
34 combination of local capital funds and nonstate funds provided through  
35 private gifts or contributions;

36       (y) Enter into a contract on behalf of Centralia College in the  
37 amount of \$2,500 to purchase approximately 1.5 acres in Morton to  
38 establish a permanent East County Center site;

1 (z) Enter into a contract on behalf of Centralia College in the  
2 amount of \$70,000 to purchase approximately 0.25 acres using local  
3 funds. The lot and older house is between two parcels owned by the  
4 college in Centralia and will be used to expand parking for the  
5 Business Resource Center and Daycare;

6 (aa) Enter into financial contracts on behalf of Centralia College  
7 in the amount of \$400,000 to purchase older residential homes and lots  
8 adjacent to the main campus using local funds or real estate contracts.  
9 Property acquisition will be consistent with the college's master plan  
10 and will provide for future expansion of continuing education,  
11 community outreach, student services, and parking;

12 (bb) Enter into a financing contract on behalf of Pierce College in  
13 the amount of \$523,000 plus financing expenses and reserves pursuant to  
14 chapter 39.94 RCW to develop a new \$1,500,000, 12,000 square foot  
15 classroom building on the Lakewood campus. The balance of project cost  
16 will be provided through a combination of local capital funds and  
17 existing minor works appropriation to replace 2 of 7 portable  
18 classrooms that are at the end of their useful lives;

19 (cc) Enter into a contract on behalf of Green River Community  
20 College in the amount of \$100,000 to purchase the 8.97 acre Lea Hill  
21 Park, adjoining the main campus, from King county using local funds;  
22 and

23 (dd) Enter into a contract on behalf of Spokane Falls Community  
24 College to purchase an existing \$4,640 square foot structure and 13,900  
25 square foot lot for \$100,000 using local funds. The facility will be  
26 used for a comprehensive early head start program administered under a  
27 United States Department of Health and Human Services grant awarded to  
28 the community colleges of Spokane.

29 (5) State parks and recreation:

30 Enter into a financing contract on behalf of state parks and  
31 recreation in the amount of \$600,000 and reserves pursuant to chapter  
32 39.94 RCW, to develop new campsite electrical hookups and expand group  
33 camp facilities statewide.

34 (6) Washington State University:

35 (a) Enter into a financing contract for \$8,600,000 plus financing  
36 costs to construct a facility on the Vancouver Branch Campus. The  
37 facility will be leased to the federal general services administration  
38 to house the Cascades Volcano Observatory and the lease payments shall

1 reimburse Washington State University for the cost of the financing  
2 contract; and

3 (b) Enter into a financing contract for \$7,500,000 plus financing  
4 costs to construct a portion of the Consolidated Information Center at  
5 the Tri-Cities Branch Campus. Washington State University will be  
6 reimbursed for the cost of the financing contract from federal money  
7 received for the operation and/or construction of the center.

8 (7) Western Washington State University:

9 Lease-purchase property adjacent or near to the campus for future  
10 expansion for \$2,000,000.

11 (8) Washington state fruit commission:

12 Enter into a financing contract for the purpose of completing its  
13 new headquarters and visitor center facility in the principal amount of  
14 \$300,000 plus financing expenses and required reserves pursuant to  
15 chapter 39.94 RCW.

16 (9) The office of the state treasurer is authorized to enter into  
17 a financing contract pursuant to chapter 39.94 RCW for \$4,000,000 plus  
18 issuance expenses and required reserves to assist a consortium of  
19 Washington counties in the lease/purchase of leasehold improvements to  
20 Martin Hall, on the campus of eastern state hospital, in Medical Lake,  
21 and the renovation of the hall for use as a juvenile rehabilitation  
22 center. The participating counties shall be primarily and directly  
23 liable for the payments under the financing contract for the project  
24 and the office of the state treasurer shall be limited to a contingent  
25 obligation under the financing contract. In the event of any  
26 deficiency of payments by any of the participating counties under the  
27 financing contract, the office of the state treasurer is directed to  
28 withdraw from that county's share of state revenues for distribution an  
29 amount sufficient to fulfill the terms and conditions of the contract  
30 authorized under this subsection.

31 (10) Washington state convention and trade center:

32 (a) Enter into a financing contract in the amount of \$8,000,000,  
33 plus financing expenses and reserves pursuant to chapter 39.94 RCW, for  
34 refinancing the parking revenue note issued by the corporation to  
35 Industrial Indemnity Corporation and held by its successor, Resolution  
36 Credit Service Corporation; and

37 (b) Enter into a financing contract in the amount of \$111,700,000,  
38 plus financing expenses and reserves pursuant to chapter 39.94 RCW, for  
39 the construction of a \$130,000,000 expansion of the Washington state

1 convention and trade center as authorized under chapter 386, Laws of  
2 1995 in lieu of bonds described therein. The balance of the expansion  
3 project funds shall be provided from interest earnings and public or  
4 private funds.

5 (11) Washington state patrol:

6 Enter into a long-term ground lease with a consortium including  
7 Boeing Company and the Port of Seattle for the purpose of constructing  
8 an aircraft rescue and aircraft fire fighting training facility at the  
9 Fire Training Academy near North Bend. The facility will be financed  
10 through contributions from consortium members and a grant from the  
11 Federal Aviation Administration which requires annual training for all  
12 public and private airport fire fighters. No state appropriations are  
13 provided. The consortium will pay for the cost of the project  
14 estimated \$8,000,000. The state's participation involves donating the  
15 use of the site for a minimum of 20 years, supervision and approval for  
16 site development plans, collecting fees from users and consortium  
17 members for maintenance and operations costs, and establishing a  
18 reserve for eventual decommissioning of the site.

19 NEW SECTION. Sec. 43. 1995 2nd sp.s. c 16 s 223 is repealed.

20 NEW SECTION. Sec. 44. This act is necessary for the immediate  
21 preservation of the public peace, health, or safety, or support of the  
22 state government and its existing public institutions, and shall take  
23 effect immediately.

24 (End of part)

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