

HOUSE BILL 2343

State of Washington 54th Legislature 1996 Regular Session

By Representatives K. Schmidt, R. Fisher, D. Schmidt and Thompson; by request of Office of Financial Management

Read first time 01/10/96. Referred to Committee on Transportation.

1 AN ACT Relating to transportation funding and appropriations;
2 amending 1995 2nd sp.s. c 14 ss 203, 204, 207, 208, 209, 211, 212, 213,
3 214, 216, 217, 218, 219, 220, 221, 222, 223, 225, 226, 227, 228, 301,
4 304, 401, 402, 403, 404, and 408 (uncodified); adding new sections to
5 1995 2nd sp.s. c 14; repealing 1995 2nd sp.s. c 14 s 224 (uncodified);
6 and declaring an emergency.

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE WASHINGTON:

8 PART II

9 TRANSPORTATION AGENCIES

10 Sec. 201. 1995 2nd sp.s. c 14 s 203 (uncodified) is amended to
11 read as follows:

12 FOR THE COUNTY ROAD ADMINISTRATION BOARD

Table with 2 columns: Description and Amount. Rows include Motor Vehicle Fund--Rural Arterial Trust, Account--State Appropriation, Motor Vehicle Fund--State Appropriation, Motor Vehicle Fund--Private/Local Appropriation, and Motor Vehicle Fund--County Arterial Preservation.

2 ((The appropriation in this section is subject to the following
3 conditions and limitations and specified amounts are provided solely
4 for that activity:))

5 **Sec. 204.** 1995 2nd sp.s. c 14 s 208 (uncodified) is amended to
6 read as follows:

7 **FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS**

8	Motor Vehicle Fund--State Patrol Highway	
9	Account--State Appropriation	\$ ((140,251,000))
10		<u>141,597,000</u>
11	Motor Vehicle Fund--State Patrol Highway	
12	Account--Federal Appropriation	\$ 3,196,000
13	Motor Vehicle Fund--State Appropriation	\$ 747,000
14	Marine Operating Fund--State Appropriation	\$ 927,000
15	TOTAL APPROPRIATION	\$ ((145,121,000))
16		<u>146,467,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations and specified amounts are provided solely
19 for that activity:

20 (1) The state patrol shall have a staffing level of not less than
21 735 commissioned officers at the end of the 1995-97 biennium. This
22 compares to a level of 700 commissioned officers that was established
23 in the 1993-95 biennium. To achieve these levels: A class of not less
24 than 30 cadets shall begin in July of 1995 and a class of not less than
25 40 cadets shall begin in January of 1996.

26 (2) Management levels, lieutenants and above, are redirected to
27 perform direct traffic law enforcement activities equivalent to five
28 field force FTE staff years. Management personnel engaged in
29 management activity shall not exceed 55 FTE staff years. This level
30 compares to 76 FTE management level staff years in January of 1993.

31 (3) Any user of Washington state patrol aircraft shall reimburse
32 the Washington state patrol for its pro rata share of all operating and
33 maintenance costs including capitalization.

34 ((+5)) (4) By January 1, 1996, the chief of the state patrol shall
35 submit to the legislative transportation committee a plan to

1 incorporate safety education officer functions into field force
2 activities. In development of the plan, the chief may consult with
3 various constituent groups including the Washington traffic safety
4 commission, schools, businesses, and local traffic entities. Up to
5 \$200,000 of the motor vehicle fund--state patrol highway account--state
6 appropriation provided for in this section may be used for these
7 purposes.

8 ((+6+)) (5) The \$747,000 motor vehicle fund--state appropriation in
9 this section is provided for the following traditional general fund
10 purposes: The Governor's air travel, the license fraud program, and
11 the special services unit. This motor vehicle fund--state
12 appropriation shall not be recognized as a permanent funding source for
13 these purposes, but rather as a temporary funding source subject to
14 renewed evaluation during the 1997 legislative session.

15 **Sec. 205.** 1995 2nd sp.s. c 14 s 209 (uncodified) is amended to
16 read as follows:

17 **FOR THE WASHINGTON STATE PATROL--INVESTIGATIVE SERVICES BUREAU**

18	Motor Vehicle Fund--State Appropriation \$	((4,509,000))
19		<u>4,753,000</u>
20	Transportation Fund--State Appropriation \$	((1,642,000))
21		<u>1,886,000</u>
22	TOTAL APPROPRIATION \$	((6,151,000))
23		<u>6,639,000</u>

24 The appropriations provided for in this section are for the
25 following traditional general fund purposes: Crime laboratories, used
26 primarily for local law enforcement purposes; ACCESS, the computer
27 system linking all law enforcement and criminal justice agencies in the
28 state to one another; and, the identification section, which is
29 responsible for performing criminal background checks. The motor
30 vehicle fund--state appropriation and the transportation fund--state
31 appropriation provided in this section shall not be recognized as
32 permanent funding sources for these purposes, but rather as temporary
33 funding sources subject to renewed evaluation during the 1997
34 legislative session.

35 **Sec. 206.** 1995 2nd sp.s. c 14 s 211 (uncodified) is amended to
36 read as follows:

1 **FOR THE DEPARTMENT OF LICENSING--MANAGEMENT AND SUPPORT SERVICES**

2	Highway Safety Fund--Motorcycle Safety Education Account--		
3	State Appropriation	\$	((78,000))
4			<u>68,000</u>
5	State Wildlife Account--State Appropriation	\$	((69,000))
6			<u>53,000</u>
7	Highway Safety Fund--State Appropriation	\$	((5,090,000))
8			<u>5,460,000</u>
9	Motor Vehicle Fund--State Appropriation	\$	((4,338,000))
10			<u>4,045,000</u>
11	Transportation Fund--State Appropriation	\$	((791,000))
12			<u>808,000</u>
13	TOTAL APPROPRIATION	\$	((10,366,000))
14			<u>10,434,000</u>

15 **Sec. 207.** 1995 2nd sp.s. c 14 s 212 (uncodified) is amended to
16 read as follows:

17 **FOR THE DEPARTMENT OF LICENSING--INFORMATION SYSTEMS**

18	<u>Highway Safety Fund--Motorcycle Safety Education</u>		
19	<u>Account--State Appropriation</u>	\$	<u>2,000</u>
20	General Fund--Wildlife Account--State		
21	Appropriation	\$	((118,000))
22			<u>114,000</u>
23	Highway Safety Fund--State Appropriation	\$	((7,820,000))
24			<u>12,890,000</u>
25	Motor Vehicle Fund--State Appropriation	\$	((12,871,000))
26			<u>21,347,000</u>
27	Transportation Fund--State Appropriation	\$	((1,302,000))
28			<u>1,132,000</u>
29	TOTAL APPROPRIATION	\$	((22,111,000))
30			<u>35,485,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations and specified amounts are provided solely
33 for that activity:

34 (1) ((~~\$15,223,000~~)) \$28,733,000 for the licensing application
35 migration project (LAMP), of which ((~~\$9,134,000~~)) \$17,240,000 is motor

1 vehicle account--state, (~~(\$6,089,000)~~) \$11,493,000 is highway safety
2 fund--state.

3 Of the (~~(\$15,223,000)~~) \$28,733,000 LAMP appropriation (~~(\$761,150)~~)
4 \$1,437,000 is provided solely as a contingency amount.

5 (2) The licensing application migration project (LAMP) shall comply
6 with section 49, chapter 23, Laws of 1993 ex. sess.

7 (3) The steering committee specified in the licensing application
8 migration project (LAMP) feasibility study, dated July 7, 1992, shall
9 meet monthly. In addition to the existing steering committee
10 membership established in the feasibility study, the LAMP project
11 director, the LAMP contractor's project manager, the LAMP quality
12 assurance consultant, and a representative of the Washington state
13 patrol shall be ex officio members of the LAMP steering committee.

14 (4) The licensing application migration project (LAMP) quality
15 assurance consultant shall provide the LAMP steering committee with
16 bimonthly reports on the status of the LAMP project. The bimonthly
17 reports shall be on alternate months from the bimonthly reports
18 provided by the department of information services. The reports
19 required in this subsection shall also be delivered to the senate and
20 house of representatives transportation committee chairs.

21 (5) No moneys are provided in this act for the inclusion of general
22 fund activities in the LAMP project.

23 **Sec. 208.** 1995 2nd sp.s. c 14 s 213 (uncodified) is amended to
24 read as follows:

25 **FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES**

26	General Fund--Marine Fuel Tax Refund Account--	
27	State Appropriation	\$ 26,000
28	General Fund--Wildlife Account--State	
29	Appropriation	\$ 534,000
30	Motor Vehicle Fund--State Appropriation	\$ ((46,554,000))
31		<u>47,359,000</u>
32	Department of Licensing Services Account--	
33	State Appropriation	\$ ((2,944,000))
34		<u>3,544,000</u>
35	TOTAL APPROPRIATION	\$ ((50,058,000))
36		<u>51,463,000</u>

1 **Sec. 209.** 1995 2nd sp.s. c 14 s 214 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES**

4 Public Safety and Education Account--State

5	<u>Appropriation</u>	\$	300,000
6	Highway Safety Fund--Motorcycle Safety Education		
7	Account--State Appropriation	\$	1,150,000
8	Highway Safety Fund--State Appropriation	\$	((56,759,000))
9			<u>57,258,000</u>
10	Transportation Fund--State Appropriation	\$	4,914,000
11	TOTAL APPROPRIATION	\$	((62,823,000))
12			<u>63,622,000</u>

13 By June 30, 1996, the department of licensing will submit to the
14 office of financial management and the legislature the results of a
15 study on the effect of offering titling services at licensing service
16 offices on costs, staffing needs, customer wait-times, and a plan to
17 recover the costs of these titling activities.

18 **Sec. 210.** 1995 2nd sp.s. c 14 s 216 (uncodified) is amended to
19 read as follows:

20 **FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F**

21 Transportation Fund--Aeronautics Account--State

22	<u>Appropriation</u>	\$	3,780,000
23	Transportation Fund--Aeronautics Account--Federal		
24	<u>Appropriation</u>	\$	500,000
25	<u>Transportation Fund--Aircraft Search and Rescue,</u>		
26	<u>Safety, and Education Account--State</u>		
27	<u>Appropriation</u>	\$	((132,000))
28			<u>172,000</u>
29	TOTAL APPROPRIATION	\$	((4,412,000))
30			<u>4,452,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The aircraft search and rescue, safety, and education account
34 appropriation includes \$40,000 for additional funding for search and
35 rescue missions and to expand the education program for search and

1 rescue volunteers, flight instructors, mechanics, and the aviation
2 public.

3 (2) Effective July 1, 1996, a fee of \$8.00 per year shall be paid
4 for each pilot registration as authorized by the Washington state
5 transportation commission.

6 **Sec. 211.** 1995 2nd sp.s. c 14 s 217 (uncodified) is amended to
7 read as follows:

8 **FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I**

9 Motor Vehicle Fund--Economic Development Account--

10	State Appropriation	\$	2,000,000
11	Motor Vehicle Fund--State Appropriation	\$	((235,055,000))
12			<u>255,051,000</u>
13	Motor Vehicle Fund--Federal Appropriation	\$	((296,774,000))
14			<u>300,052,000</u>
15	Motor Vehicle Fund--Private/Local		
16	Appropriation	\$	((47,750,000))
17			<u>49,166,000</u>
18	Special Category C Account--State Appropriation	\$	177,600,000
19	Special Category C Account--Local		
20	Appropriation	\$	50,000
21	Transportation Fund--State Appropriation	\$	((60,000,000))
22			<u>78,400,000</u>
23	Puyallup Tribal Settlement Account--State		
24	Appropriation	\$	((21,000,000))
25			<u>21,800,000</u>
26	Puyallup Tribal Settlement Account--Federal		
27	Appropriation	\$	1,000,000
28	Puyallup Tribal Settlement Account--Private/Local		
29	Appropriation	\$	2,300,000
30	TOTAL APPROPRIATION	\$	((853,841,000))
31			<u>887,419,000</u>

32 The appropriations in this section are provided for the location,
33 design, right of way acquisition, and construction of state highway
34 projects designated as improvements under RCW 47.05.030. The
35 appropriations in this section are subject to the following conditions
36 and limitations and specified amounts are provided solely for that
37 activity:

1 (1) Up to \$32,204,000 of the motor vehicle fund--federal
2 appropriation in this section is provided for construction of
3 demonstration projects specified in the federal intermodal surface
4 transportation efficiency act (P.L. 101-240; 105 Stat. 1914). The
5 motor vehicle fund--state appropriation includes \$7,525,000 in proceeds
6 from the sale of bonds authorized in RCW 47.10.819(1) for the federal
7 match requirements. However, the transportation commission may
8 authorize the use of current revenues available to the department of
9 transportation in lieu of bond proceeds for any part of the state
10 appropriation. No bond proceeds shall be used to pay for a federal
11 demonstration study project.

12 (2) The special category C account--state appropriation of
13 \$177,600,000 includes \$160,000,000 in proceeds from the sale of bonds
14 authorized by RCW 47.10.812 through 47.10.817. The appropriation
15 includes \$75,746,000 for the 1st avenue south bridge in Seattle,
16 \$15,254,000 for North-South Corridor/Division street improvements in
17 Spokane, and \$86,600,000 for selected sections of state route 18.
18 However, the transportation commission may revise the allocation of the
19 appropriation for these projects with the concurrence of the
20 legislative transportation committee. The transportation commission
21 may authorize the use of current revenues available to the department
22 of transportation in lieu of bond proceeds for any part of the state
23 appropriation.

24 (3) The motor vehicle fund--state appropriation includes
25 (~~(\$8,710,000)~~) \$9,500,000 in proceeds from the sale of bonds authorized
26 by RCW 47.10.761 and 47.10.762. These funds shall be expended for the
27 following projects:

- 28 (a) Sea Tac International Blvd;
- 29 (b) SR 99 to SR 5 - HOV Lanes;
- 30 (c) SR 3 to Bremerton Ferry Terminal;
- 31 (d) Leavenworth Intermodal Improvement;
- 32 (e) Olympic Interchange;
- 33 (f) Sunset Dr. I/C - I/C Modifications;
- 34 (g) 94th Ave. E. Interchange;
- 35 (h) 164th Ave. Interchange; and
- 36 (i) NE 160th I/C Modifications (CN only).

37 These projects are not necessarily in prioritized order and are not
38 subject to the provisions of chapter 490, Laws of 1993.

1 (4) (~~(\$44,685,000)~~) \$47,087,000 appropriated in this section, which
2 includes: (~~(\$3,212,000)~~) \$5,614,000 of the motor vehicle fund--state
3 appropriation; \$39,886,000 of the transportation fund--state
4 appropriation; \$1,328,000 of the motor vehicle fund--local
5 appropriation; and \$259,000 of the economic development account--state
6 appropriation, is to be expended on the following projects:

- 7 (a) Spring St. to Johnson Rd;
- 8 (b) W. Lk. Samm. Pkwy. to SR 202;
- 9 (c) Diamond Lake Channelization;
- 10 (d) 15th SW to SR 161 U-Xing;
- 11 (e) Andresen Road to SR 503;
- 12 (f) NE 144th St. to Battleground;
- 13 (g) Steamboat Island Rd I/C;
- 14 (h) Graham Hill Vicinity;
- 15 (i) North of Winslow - Stage 1;
- 16 (j) SR 5 to Blandford Drive;
- 17 (k) North Sumner Interchange; and
- 18 (l) Sunnyslope I/C - Stage 2.

19 These projects are not necessarily in prioritized order and are not
20 subject to the provisions of chapter 490, Laws of 1993.

21 (5) (~~(\$69,111,000)~~) \$78,586,000 appropriated in this section, which
22 includes: (~~(\$35,060,000)~~) \$37,935,000 of the motor vehicle fund--state
23 appropriation; (~~(\$18,948,000)~~) \$25,548,000 of the transportation fund--
24 state appropriation; and \$15,103,000 of the motor vehicle fund--federal
25 appropriation, is to be expended on the following projects:

- 26 (a) SO 360th St/Milton Rd SO to SR 18 - Stage 1;
- 27 (b) SR 522 to 228th St. SE - Stage 1;
- 28 (c) 104th Ave NE to 124th Ave NE I/C;
- 29 (d) 124th NE I/C to W. Lake Samm. Pkwy.;
- 30 (e) Lewis Street Interchange;
- 31 (f) SR 202 Interchange;
- 32 (g) SR 82 to Selah;
- 33 (h) O'Brien to Lewis Rd;
- 34 (i) NE 147th to 80th NE - HOV Lanes;
- 35 (j) Old Cascade Hwy - to Deception CR - Stage 1;
- 36 (k) Prophets point to Old Cascade Hwy - Stage 2; and
- 37 (l) Sequim Bypass.

38 These projects are not necessarily in prioritized order and are not
39 subject to the provisions of chapter 490, Laws of 1993.

1 (6) The motor vehicle fund--state appropriation in this section
2 includes \$47,072,000 for the following high occupancy vehicle lane
3 projects:

4 (a) 15th St SW to 84th Ave. SO - Stage 2; and

5 (b) Pierce C.L. to Tukwila I/C - Stage 1.

6 Construction of the projects under this subsection is subject to
7 the availability of revenue from the repeal of the gasohol exemption
8 and credit.

9 (7) When the projects identified in subsections (4) through (6) of
10 this section are complete, the legislature will have fulfilled the
11 commitments made in 1990 associated with the passage of the 1990
12 transportation revenue package.

13 (8) The transportation fund--state appropriation in this section
14 includes \$12,900,000 for the following freight mobility projects:

15 (a) Mill Plain Extension (SR 501); and

16 (b) NE 40th Street Interchange (SR 520).

17 (9) The transportation fund--state appropriation in this section
18 includes \$500,000 for the Washington freight mobility advisory
19 committee. The committee shall include representatives of cities;
20 counties; metropolitan planning organizations; regional transportation
21 planning organizations; public ports; representatives of truck freight,
22 rail freight, air freight, and waterborne freight industries; and other
23 interest groups. The Washington state department of transportation
24 shall staff the committee. The committee shall project Washington's
25 freight transportation needs, determine freight mobility deficiencies,
26 develop a freight investment strategy for the state's public and
27 private sectors, and identify specific freight mobility improvement
28 projects for public and private action.

29 The committee shall submit its final report to the governor and the
30 legislative transportation committee no later than September 30, 1998.

31 (10) The motor vehicle fund appropriation in this section includes
32 (~~(\$17,800,000)~~) \$22,800,000 for new preconstruction activities. Up to
33 \$2,100,000 of the appropriation in this subsection is to be expended
34 for preconstruction activities on the following project: 196th Street
35 SW/SR 524 I/C.

36 (~~(+9)~~) (11) The department shall report annually to the
37 legislative transportation committee on the status of the projects
38 funded by the special category C appropriations contained in this
39 section. The report shall be submitted by January 1 of each year.

1 (~~(10)~~) (12) If chapter . . . (Substitute House Bill No. 1597),
2 Laws of 1995 is enacted by the 1995 legislature, the department of
3 transportation shall assess the impacts of the bill upon the department
4 of transportation and provide a report on such impacts to the
5 legislative transportation committee by January 1, 1997.

6 (~~(11)~~) (13) The legislature needs to determine all possible
7 causes for changes in a project's cost from the time the cost is
8 identified in the transportation commission's budget recommendation
9 provided to the governor and legislature in support of the proposed
10 highway construction budget, through completion of project
11 construction.

12 The department shall provide a historical data report showing
13 changes throughout the life of selected projects. The historical data
14 report shall quantify the reasons for project increases or decreases
15 and include department of transportation actions taken to minimize such
16 changes. The department is directed to assess whether construction
17 cost efficiencies can be achieved by ensuring continuity between design
18 efforts and construction administrative activities.

19 The department shall explicitly identify in its agency budget
20 submittal any project for which funding is being requested as part of
21 two or more budget items or programs. For each such project, the
22 department shall identify the relevant budget items, the programs in
23 which the budget items are contained, the amount being requested for
24 the project in each budget item, and the total amount being requested
25 for the project.

26 (~~(12)~~) (14) The motor vehicle fund--state appropriation in this
27 section includes \$2,700,000 solely for state match for the Blaine
28 border crossing project to be used only if federal demonstration
29 project funding is authorized for this project.

30 (~~(13)~~) (15) The motor vehicle fund--state appropriation in this
31 section includes \$600,000 solely for a rest area and information
32 facility in the Nisqually gateway area to Mt. Rainier, provided that at
33 least forty percent of the total project costs are provided from
34 federal, local, or private sources. The contributions from the
35 nonstate sources may be in the form of in-kind contributions including,
36 but not limited to, donations of property and services.

37 (~~(14)~~) (16) The economic development account--state appropriation
38 in this section includes \$1,000,000 for state highway projects
39 associated with the development of a horse racetrack in western

1 Washington. With the funding of these projects, funding from the
2 economic development account for state highway projects is fully
3 obligated. The community economic revitalization board and the
4 transportation commission shall not select any new projects pursuant to
5 RCW 43.160.074 and 47.01.280, notwithstanding projects selected to
6 fulfill the provisions of this subsection.

7 ~~((15))~~ (17) The motor vehicle fund--state appropriation in this
8 section includes \$2,500,000 solely for the department of transportation
9 match for transportation improvement board projects ready for
10 construction in fiscal year 1996.

11 ~~((16))~~ (18) The motor vehicle fund--state appropriation in this
12 section includes \$6,533,000 solely for additional all-weather highway
13 projects.

14 ~~((18))~~ (19) The motor vehicle fund--state appropriation in this
15 section includes \$4,870,000 to be expended on the following project:
16 SR 82, SR 823 UC to SR 12 UC. This project will complete the Selah
17 project identified in subsection (5) of this section.

18 ~~((19))~~ (20) \$93,000 of the appropriation in this section,
19 including \$74,000 of the motor vehicle fund--federal appropriation and
20 \$19,000 of the motor vehicle fund--state appropriation, is provided
21 solely for the Aurora avenue bicycle/pedestrian overpass at Galer
22 Street. The motor vehicle fund--federal appropriation in this
23 subsection is to be provided from transportation enhancement moneys.

24 ~~((20))~~ (21) The motor vehicle fund--state appropriation in this
25 section includes ~~((3,300,000))~~ \$6,300,000 for safety work associated
26 with additional pavement preservation projects.

27 ~~((21))~~ (22) The motor vehicle fund--state appropriation in this
28 section includes \$400,000 for additional fish barrier removal projects
29 on state highways.

30 ~~((22))~~ (23) The motor vehicle fund--state appropriation in this
31 section includes up to \$2,160,000 from the sale of bonds authorized in
32 RCW 47.10.834.

33 NEW SECTION. **Sec. 212.** A new section is added to 1995 2nd sp.s.
34 c 14 (uncodified) to read as follows:

35 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION ECONOMIC**
36 **PARTNERSHIPS--PROGRAM K**

37	Transportation Fund--State Appropriation	\$	1,238,000
38	Motor Vehicle Account--State Appropriation	\$	8,370,000

1 TOTAL APPROPRIATION \$ 9,608,000

2 The appropriations in this section are subject to the following
3 conditions and limitations and specified amounts are provided solely
4 for that activity:

5 (1) The motor vehicle fund--state appropriation includes \$8,370,000
6 in proceeds from the sale of bonds authorized in RCW 47.10.834 for all
7 forms of cash contributions, or the payment of other costs incident to
8 the location, development, design, right of way, and construction of
9 projects selected under the public-private transportation initiative
10 program. \$2,160,000 of the bond proceeds are to be deposited in the
11 motor vehicle fund--state to pay back the loan recommended by the
12 transportation commission and the legislative transportation committee.

13 (2) Any additional FTEs required to support the public-private
14 initiatives in the transportation program established under chapter
15 47.46 RCW shall be funded from program management and administration
16 fees paid by private entities participating in the program.

17 (3) The department of transportation shall provide quarterly
18 reports to the legislative transportation committee and the office of
19 financial management on the status of the public-private initiatives in
20 the transportation program. The department shall conduct a program and
21 fiscal review of the public-private initiatives in the transportation
22 program, authorized under chapter 47.46 RCW, for the biennium ending
23 June 30, 1997. Such review shall include, at a minimum, the extent to
24 which the program has operated in the public interest and fulfilled its
25 statutory obligation; the extent to which the program is operating in
26 an efficient, effective, and economical manner; and the extent to which
27 continuation of the program maintains, improves, or adversely impacts
28 the transportation system of the state of Washington. The department
29 shall provide a progress report on its program and fiscal review of the
30 public-private initiatives in transportation program by June 30, 1996.

31 **Sec. 213.** 1995 2nd sp.s. c 14 s 218 (uncodified) is amended to
32 read as follows:

33 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M**

34 Motor Vehicle Fund--State Appropriation	\$	((221,368,000))
35		<u>224,774,000</u>
36 Motor Vehicle Fund--Federal Appropriation	\$	461,000
37 Motor Vehicle Fund--Private/Local Appropriation	\$	3,305,000

1 TOTAL APPROPRIATION \$ ((225,134,000))
2 228,540,000

3 The appropriations in this section are subject to the following
4 conditions and limitations and specified amounts are provided solely
5 for that activity:

6 (1) If portions of the appropriations in this section are required
7 to fund maintenance work resulting from major disasters such as fire,
8 flooding, and major slides, supplemental appropriations will be
9 requested to restore funding for ongoing maintenance activities.

10 (2) If projected snow and ice expenditures exceed the plan of
11 \$40,000,000, the department will continue service delivery as planned
12 within the other major maintenance groups, and will request a
13 supplemental appropriation in the following legislative session to fund
14 the additional snow and ice expenditures.

15 (3) The department shall provide recommendations to the legislative
16 transportation committee by December 15, 1995, on: (a) The feasibility
17 of developing a maintenance management system; (b) methods for
18 providing a consistent maintenance level of service throughout the
19 state; (c) options for centralized versus decentralized management of
20 the program; (d) improving accountability and oversight of the
21 maintenance program; and (e) improving accountability and oversight of
22 the transportation equipment fund program.

23 (4) The motor vehicle fund--state appropriation in this section
24 includes \$250,000 solely for augmentation of the adopt-a-highway
25 program, under Engrossed Substitute House Bill No. 1512.

26 (5) The motor vehicle fund--state appropriation in this section
27 includes (~~(\$906,000)~~) \$1,812,000 for payment of local stormwater
28 assessment fees (~~(for fiscal year 1996. Funding for the remainder of~~
29 ~~the biennium is withheld pending the results of a legislative~~
30 ~~transportation committee review of local stormwater assessment fees~~
31 ~~charged to the department of transportation)).~~

32 **Sec. 214.** 1995 2nd sp.s. c 14 s 219 (uncodified) is amended to
33 read as follows:

34 **FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P**

35 Motor Vehicle Fund--State Appropriation \$ ((95,544,000))
36 96,200,000
37 Motor Vehicle Fund--Federal Appropriation \$ 74,600,000

1	Motor Vehicle Fund--Private/Local Appropriation . \$	8,100,000
2	Transportation Fund--State Appropriation \$	119,600,000
3	Transportation Fund--Federal Appropriation . . . \$	143,400,000
4	Transportation Fund--Private/Local Appropriation \$	3,000,000
5	TOTAL APPROPRIATION \$	((444,244,000))
6		<u>444,900,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations and specified amounts are provided solely
9 for that activity:

10 (1) The motor vehicle fund--state appropriation includes \$8,300,000
11 in proceeds from the sale of bonds authorized in RCW 47.10.761 and
12 47.10.762 for emergency purposes. However, the transportation
13 commission may authorize the use of current revenues available to the
14 department of transportation in lieu of bond proceeds for any part of
15 the state appropriation.

16 (2) The appropriations in this section include \$10,034,000 for
17 seismic retrofit activities.

18 (3) The department shall not reduce its commitment to sexual
19 harassment training and diversity training, notwithstanding the
20 reduction in this section for training.

21 (4) \$36,000,000 of the appropriation in this section, including
22 \$21,000,000 of the transportation fund--state appropriation and
23 \$15,000,000 of the motor vehicle fund--state appropriation, is provided
24 for additional pavement preservation projects.

25 (5) The appropriations in this section include \$6,879,000 for
26 Washington state's share to replace the deck on the Lewis and Clark
27 bridge. If the Oregon state legislature enacts a public/private
28 partnership program and the Washington state transportation commission,
29 in consultation with the legislative transportation committee,
30 negotiates and enters into an agreement between Washington and Oregon
31 to place the bridge into Oregon's public/private partnership program,
32 up to \$1,000,000 of this amount shall be used for Washington's share of
33 emergency deck repairs to extend the service life of the bridge. The
34 remaining funds may be used as Washington's contribution toward the
35 design of the project pursuant to the agreement between Washington and
36 Oregon. Any additional contributions shall be subject to Washington
37 state legislative appropriations and approvals. The department shall

1 provide a status report on this project to the legislative
2 transportation committee by January 15, 1996.

3 **Sec. 215.** 1995 2nd sp.s. c 14 s 220 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION SYSTEMS**
6 **MANAGEMENT--PROGRAM Q**

7 Motor Vehicle Fund--State Appropriation \$ ((10,241,000))
8 21,735,000

9 The appropriations in this section are subject to the following
10 conditions and limitations ((and specified amounts are provided solely
11 for that activity):

12 (1) ~~The appropriation contained in this section provides funding~~
13 ~~for fiscal year 1996 only.~~

14 (2))): By December 31, 1995, the department shall increase the
15 motorist information sign annual permit fee from ten dollars to fifty
16 dollars, increase the motorist information sign initial application fee
17 from seventy-five dollars to one hundred dollars, and provide
18 recommendations to the legislative transportation committee for making
19 the motorist information sign program and the billboard program fully
20 self-supporting within three years. For the purposes of achieving a
21 self-supporting program, the erection, maintenance, and replacement of
22 backpanels shall not be considered part of the department's program
23 costs.

24 **Sec. 216.** 1995 2nd sp.s. c 14 s 221 (uncodified) is amended to
25 read as follows:

26 **FOR THE DEPARTMENT OF TRANSPORTATION--SALES AND SERVICES TO OTHERS--**
27 **PROGRAM R**

28 Motor Vehicle Fund--State Appropriation \$ ((368,000))
29 539,000
30 Motor Vehicle Fund--Federal Appropriation \$ 400,000
31 Motor Vehicle Fund--Private/Local Appropriation . \$ ((2,232,000))
32 7,232,000
33 TOTAL APPROPRIATION \$ ((3,000,000))
34 8,171,000

1 The appropriations in this section are subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity:

4 (1) By December 1, 1995, the department of transportation is to
5 provide the legislative transportation committee an analysis and
6 recommended policy modifications, where appropriate, regarding the
7 following regional practices:

8 (a) Recovery of full costs for reimbursable services; and

9 (b) Consistency of charging for reimbursable services across the
10 department's regions.

11 (2) It is the intent of the legislature to continue the state's
12 partnership with the federal government, local government, and the
13 private sector in transportation construction and operations in the
14 most cost-effective manner. The program is established to allow the
15 department the ability to provide services on nonappropriated, outside
16 requests through the unanticipated receipt process including both
17 dollar and full-time equivalent staff increases.

18 **Sec. 217.** 1995 2nd sp.s. c 14 s 222 (uncodified) is amended to
19 read as follows:

20 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**
21 **SUPPORT--PROGRAM S**

22	Motor Vehicle Fund--Puget Sound Capital Construction		
23	Account--State Appropriation	\$	1,109,000
24	Motor Vehicle Fund--State Appropriation	\$	((60,781,000))
25			<u>52,597,000</u>
26	Motor Vehicle Fund--Puget Sound Ferry Operations		
27	Account--State Appropriation	\$	1,105,000
28	Transportation Fund--State Appropriation	\$	((2,002,000))
29			<u>898,000</u>
30	TOTAL APPROPRIATION	\$	((64,997,000))
31			<u>55,709,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations and specified amounts are provided solely
34 for that activity:

35 (1) ~~((The motor vehicle fund--state appropriation includes~~
36 ~~\$8,370,000 in proceeds from the sale of bonds authorized in RCW~~
37 ~~47.10.834 for all forms of cash contributions, or the payment of other~~

1 costs incident to the location, development, design, right of way, and
2 construction of projects selected under the public private
3 transportation initiative program. \$2,160,000 of the bond proceeds are
4 to be deposited in the motor vehicle fund state to pay back the loan
5 recommended by the transportation commission and the legislative
6 transportation committee.

7 (2) Any additional FTEs required to support the public private
8 initiatives in the transportation program established under chapter
9 47.46 RCW shall be funded from program management and administration
10 fees paid by private entities participating in the program.

11 (3) The department of transportation shall provide quarterly
12 reports to the legislative transportation committee and the office of
13 financial management on the status of the public private initiatives in
14 the transportation program. The department shall conduct a program and
15 fiscal review of the public private initiatives in the transportation
16 program, authorized under chapter 47.46 RCW, for the biennium ending
17 June 30, 1997. Such review shall include, at a minimum, the extent to
18 which the program has operated in the public interest and fulfilled its
19 statutory obligation; the extent to which the program is operating in
20 an efficient, effective, and economical manner; and the extent to which
21 continuation of the program maintains, improves, or adversely impacts
22 the transportation system of the state of Washington. The department
23 shall provide a progress report on its program and fiscal review of the
24 public private initiatives in transportation program by June 30, 1996.

25 (4)) It is the intent of the legislature that the department
26 reduce the amount of money spent on nonessential training programs for
27 its employees.

28 ((+5)) (2) One of the two full-time employees funded in this
29 section for enhanced public involvement shall be responsible for
30 improving communications between the department and the public. His or
31 her responsibilities shall include: (a) Developing a more efficient
32 and effective system for replying to inquiries from the public and (b)
33 supporting new and existing programs related to public involvement.

34 ((+6)) (3) By December 1, 1995, the department of transportation
35 shall implement: (a) Modifications to the construction administration
36 system that promote prudent project management and standards that
37 ensure state-wide consistency of approach among all departmental
38 regions; and (b) modifications to the preconstruction system that

1 streamline processes, reduce the number of internal reviews, and
2 eliminate duplicative documentation.

3 ((+7)) (4) To assure that maximum resources are available for the
4 construction programs, the finance and administration division shall
5 assess the financial condition of the transportation equipment fund
6 programs and report to the legislative transportation committee and the
7 office of financial management by December 1, 1995. The evaluation
8 should address lower operating cash balances and reductions in the
9 purchase of highway and computer equipment, and where possible, should
10 identify any surplus equipment to match the downsizing of the
11 department's work force.

12 **Sec. 218.** 1995 2nd sp.s. c 14 s 223 (uncodified) is amended to
13 read as follows:

14 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSIT RESEARCH AND INTERMODAL**
15 **PLANNING--PROGRAM T**

16	((Essential Rail Assistance Account--State	
17	Appropriation	\$ 1,036,000)
18	Motor Vehicle Fund--State Appropriation	\$ ((13,653,000))
19		<u>14,395,000</u>
20	Motor Vehicle Fund--Federal Appropriation	\$ ((16,198,000))
21		<u>15,647,000</u>
22	((High Capacity Transportation Account--	
23	State Appropriation	\$ 2,475,000
24	Essential Rail Banking Account--State	
25	Appropriation	\$ 52,000)
26	Transportation Fund--State Appropriation	\$ ((37,770,000))
27		<u>1,345,000</u>
28	((Transportation Fund--Federal Appropriation	\$ 11,643,000
29	Transportation Fund--Private/Local	
30	Appropriation	\$ 105,000
31	Central Puget Sound Public Transportation	
32	Account--State Appropriation	\$ 11,009,000
33	Public Transportation Systems Account--State	
34	Appropriation	\$ 3,082,000)
35	TOTAL APPROPRIATION	\$ ((97,023,000))
36		<u>31,387,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity:

4 ~~((1) Up to \$33,845,000 of the transportation fund state~~
5 ~~appropriation and \$700,000 of the transportation fund federal~~
6 ~~appropriation is provided for intercity rail passenger service~~
7 ~~including up to \$12,000,000 for lease purchase of two advanced~~
8 ~~technology train sets with total purchase costs not to exceed~~
9 ~~\$20,000,000, subsidies for operating costs not to exceed \$10,000,000,~~
10 ~~to maintain service of one state contracted round trip between Seattle~~
11 ~~and Portland and Seattle and Vancouver, British Columbia, and capital~~
12 ~~projects necessary to provide Seattle Vancouver, British Columbia,~~
13 ~~train operating times of under 4 hours. The lease purchase of the~~
14 ~~train sets is predicated on the condition that the manufacturer of the~~
15 ~~trains has the obligation of establishing a corporate office in~~
16 ~~Washington state. The manufacturer is also obligated to spend a~~
17 ~~minimum of twenty five percent of the total purchase price of the train~~
18 ~~sets on the assembly and manufacture of parts of the train sets in~~
19 ~~Washington state.~~

20 ~~(2)) Up to \$2,400,000 of the motor vehicle fund--state~~
21 ~~appropriation is provided for regional transportation planning~~
22 ~~organizations, with allocations for participating counties maintained~~
23 ~~at the 1993-1995 biennium levels for those counties not having~~
24 ~~metropolitan planning organizations within their boundaries.~~

25 ~~((3) The appropriations from the central Puget Sound public~~
26 ~~transportation account and the public transportation systems account~~
27 ~~are transferred to the transportation improvement board should either~~
28 ~~chapter . . . (Engrossed Substitute House Bill No. 1107), Laws of 1995~~
29 ~~or chapter . . . (Substitute Senate Bill No. 5199), Laws of 1995 be~~
30 ~~enacted, and contain provisions transferring responsibility for~~
31 ~~administration of these accounts from the department of transportation~~
32 ~~to the transportation improvement board, except \$1,000,000 of the~~
33 ~~appropriation from the public transportation systems account shall be~~
34 ~~utilized for the rural mobility program and be administered by the~~
35 ~~department of transportation. Priority for grants provided from these~~
36 ~~accounts shall be given to projects and programs that can be~~
37 ~~accomplished in the 1995-1997 biennium and that are not primarily~~
38 ~~intended for the planning of facilities. Prior to July 1, 1996, no~~
39 ~~applications for grants from the central Puget Sound public~~

1 transportation account may be accepted from, nor may funds from that
2 account be granted to, the regional transit authority. The public
3 transportation systems account funds provided to the rural mobility
4 program are for the 1995-97 biennium and are not intended for grants
5 which will have ongoing costs to this program.

6 (4) Up to \$700,000 of the high capacity transportation account—
7 state appropriation is reappropriated for regional transit authority
8 grants. However, this amount shall not exceed the amount of unexpended
9 regional transit authority grants in the 1993-95 biennium.

10 (5) None of the high capacity transportation account—state
11 appropriation or reappropriation may be used to disseminate information
12 in a manner that attempts to persuade, rather than inform or educate,
13 area residents regarding the adopted system plan. The appropriation
14 and reappropriation also may not be used to lobby or advertise, or
15 distribute free promotional materials.

16 (6) The department of transportation may not transfer high capacity
17 transportation account—state funds to a regional transportation
18 authority during the 1995-1997 biennium, unless the authority has
19 provided a detailed report to the department of transportation and the
20 house of representatives and senate transportation committees regarding
21 its use of those funds during preceding biennia and how it proposes to
22 spend additional state funds.

23 (7) The motor vehicle fund—state appropriation includes \$558,000
24 for the office of urban mobility. This appropriation is for fiscal
25 year 1996 only, pending a legislative transportation committee review
26 of the office of urban mobility's activities in relation to the
27 planning functions of the department's regional offices.)

28 **Sec. 219.** 1995 2nd sp.s. c 14 s 225 (uncodified) is amended to
29 read as follows:

30 **FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--**
31 **PROGRAM U**

32 (1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT
33 Motor Vehicle Fund--State Appropriation \$ 4,646,000

34 (2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR
35 Motor Vehicle Fund--State Appropriation \$ 832,000

36 (3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION
37 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES
38 Motor Vehicle Fund--State Appropriation \$ 3,374,000

1 (4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL
 2 Motor Vehicle Fund--State Appropriation \$ 2,240,000
 3 (5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
 4 ADMINISTRATION
 5 Motor Vehicle Fund--State Appropriation \$ ((5,049,000))
 6 7,749,000

7 (~~The motor vehicle fund--state appropriation of \$5,049,000 in this~~
 8 ~~subsection is provided for the self-insurance premium and for risk~~
 9 ~~management administrative costs. The department of general~~
 10 ~~administration, the office of financial management, and the department~~
 11 ~~of transportation shall develop funding proposals for: (a)~~
 12 ~~Participation by the department of transportation in the state-wide~~
 13 ~~liability self-insurance program in fiscal year 1997, and (b)~~
 14 ~~alternative methods for funding the department of transportation's tort~~
 15 ~~claim payments, if appropriate. A report shall be made to the~~
 16 ~~legislative transportation committee and the governor no later than~~
 17 ~~October 31, 1995.))~~)

18 (6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
 19 ADMINISTRATION
 20 Motor Vehicle Fund--Puget Sound Ferry Operations

21 Account--State Appropriation \$ 2,000,000

22 (7) FOR PAYMENT OF COSTS OF THE OFFICE OF MINORITY AND WOMEN'S
 23 BUSINESS ENTERPRISES

24 Motor Vehicle Fund--State Appropriation \$ 508,000

25 (8) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF GENERAL
 26 ADMINISTRATION STATE PARKING SERVICES

27 Motor Vehicle Fund--State Appropriation \$ 95,000

28 (9) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL
 29 PROJECTS SURCHARGE

30 Motor Vehicle Fund--State Appropriation \$ 361,000

31 (10) FOR ARCHIVES AND RECORDS MANAGEMENT

32 Motor Vehicle Fund--State Appropriation \$ 230,000

33 **Sec. 220.** 1995 2nd sp.s. c 14 s 226 (uncodified) is amended to
 34 read as follows:

35 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE CONSTRUCTION--PROGRAM W**

36 Motor Vehicle Fund--Puget Sound Capital Construction

37 Account--State Appropriation \$ 244,659,000

1	Motor Vehicle Fund--Puget Sound Capital Construction	
2	Account--Federal Appropriation	\$ 22,172,000
3	Transportation Fund--Passenger Ferry Account--State	
4	Appropriation	\$ 1,250,000
5	Motor Vehicle Fund--Puget Sound Capital Construction	
6	Account--Private/Local Appropriation	\$ 765,000
7	TOTAL APPROPRIATION	\$ 268,846,000

8 The appropriations in this section are provided for improving the
9 Washington state ferry system, including, but not limited to, vessel
10 acquisition, vessel construction, major and minor vessel improvements,
11 and terminal construction and improvements. The appropriations in this
12 section are subject to the following conditions and limitations and
13 specified amounts are provided solely for that activity:

14 (1) The appropriations in this section are provided to carry out
15 only the projects presented to the legislature (version 3) for the
16 1995-97 budget. The department shall reconcile the 1993-95 capital
17 expenditures within ninety days of the end of the biennium and submit
18 a final report to the legislative transportation committee and office
19 of financial management.

20 (2) The Puget Sound capital construction account--state
21 appropriation includes \$15,000,000 in proceeds from the sale of bonds
22 authorized by RCW 47.60.560 and (~~(\$155,000,000)~~) \$121,000,000 in
23 proceeds from the sale of bonds authorized by RCW 47.60.800 for
24 construction of new jumbo ferry vessels in accordance with the
25 requirements of RCW 47.60.770 through 47.60.778. However, the
26 department of transportation may use current revenues available to the
27 Puget Sound capital construction account in lieu of bond proceeds for
28 any part of the state appropriation.

29 (3) The appropriations contained in this section shall not be
30 expended for the development of park facilities at the Seattle colman
31 dock ferry terminal.

32 (4) The Washington state ferries shall acquire an appropriate
33 passenger-only vessel. If permissible under regulations governing the
34 procurement of necessary federal funds, construction and assembly of
35 any passenger-only vessels shall take place within Washington state.
36 If the vessel is procured through the use of state funds, the
37 construction and assembly of any passenger-only vessels shall take
38 place within Washington state.

1 (5) The department of transportation shall provide to the
2 legislative transportation committee and office of financial management
3 a quarterly financial report concerning the status of the capital
4 program authorized in this section.

5 **Sec. 221.** 1995 2nd sp.s. c 14 s 227 (uncodified) is amended to
6 read as follows:

7 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**

8 Marine Operating Fund--State Appropriation . . . \$ ((~~244,187,000~~))
9 244,227,000

10 The appropriation in this section is subject to the following
11 conditions and limitations and specified amounts are provided solely
12 for that activity:

13 (1) The appropriation is based on the budgeted expenditure of
14 \$30,297,190 for vessel operating fuel in the 1995-97 biennium. If the
15 actual cost of fuel is less than this budgeted amount, the excess
16 amount may not be expended. If the actual cost exceeds this amount,
17 the department shall request a supplemental appropriation.

18 (2) The appropriation contained in this section provides for the
19 compensation of ferry employees. The expenditures for compensation
20 paid to ferry employees during the 1995-97 biennium may not exceed
21 \$159,990,000 plus a dollar amount, as prescribed by the office of
22 financial management, that is equal to any insurance benefit increase
23 granted general government employees in excess of \$305.32 a month
24 annualized per eligible marine employee multiplied by the number of
25 eligible marine employees for the respective fiscal year, a dollar
26 amount as prescribed by the office of financial management for costs
27 associated with pension amortization charges, and a dollar amount
28 prescribed by the office of financial management for salary increases
29 during the 1995-97 biennium. For the purposes of this section, the
30 expenditures for compensation paid to ferry employees shall be limited
31 to salaries and wages and employee benefits as defined in the office of
32 financial management's policies, regulations, and procedures named
33 under objects of expenditure "A" and "B" (7.2.6.2).

34 The prescribed salary and insurance benefit increase or decrease
35 dollar amount that shall be allocated from the governor's compensation
36 appropriations is in addition to the appropriation contained in this
37 section and may be used to increase or decrease compensation costs,

1 effective July 1, 1995, and ((thereafter)) July 1, 1996, as established
2 in the 1995-97 general fund operating budget and 1996 operating
3 supplemental budget.

4 (3) The appropriation in this section includes \$614,000 for the
5 automated ticket vending program. These funds shall be expended only
6 in accordance with the implementation of the automated ticket vending
7 program.

8 (4) The department of transportation shall provide to the
9 legislative transportation committee and office of financial management
10 a quarterly financial report concerning the status of the operating
11 program authorized in this section.

12 NEW SECTION. Sec. 222. A new section is added to 1995 2nd sp.s.
13 c 14 to read as follows:

14 **FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION AND RAIL--**
15 **PROGRAM Y**

16	Essential Rail Assistance Account--State	
17	Appropriation	\$ 1,088,000
18	Motor Vehicle Account--State Appropriation	\$ 138,000
19	Motor Vehicle Account--Federal Appropriation	\$ 551,000
20	High Capacity Transportation Account--State	
21	Appropriation	\$ 4,275,000
22	<u>Air Pollution Control Account--State Appropriation</u>	<u>\$ 3,145,000</u>
23	Transportation Fund--State Appropriation	\$ 36,291,000
24	Transportation Fund--Federal Appropriation	\$ 11,643,000
25	Transportation Fund--Private Local Appropriation	\$ 105,000
26	Public Transportation Systems Account--State	
27	Appropriation	\$ 1,000,000
28	TOTAL APPROPRIATION	\$ ((55,091,000))
29		<u>58,236,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations and specified amounts are provided solely
32 for that activity:

33 (1) Up to \$33,845,000 of the transportation fund--state
34 appropriation and \$700,000 of the transportation fund--federal
35 appropriation is provided for intercity rail passenger service
36 including up to \$12,000,000 for lease purchase of two advanced
37 technology train sets with total purchase costs not to exceed

1 \$20,000,000, subsidies for operating costs not to exceed \$10,000,000,
2 to maintain service of one state contracted round trip between Seattle
3 and Portland and Seattle and Vancouver, British Columbia, and capital
4 projects necessary to provide Seattle-Vancouver, British Columbia,
5 train operating times of under 4 hours. The lease purchase of the
6 train sets is predicated on the condition that the manufacturer of the
7 trains has the obligation of establishing a corporate office in
8 Washington state. The manufacturer is also obligated to spend a
9 minimum of twenty-five percent of the total purchase price of the train
10 sets on the assembly and manufacture of parts of the train sets in
11 Washington state.

12 (2) The appropriations from the central Puget Sound public
13 transportation account and the public transportation systems account
14 are transferred to the transportation improvement board should either
15 chapter . . . (Engrossed Substitute House Bill No. 1107), Laws of 1995
16 or chapter . . . (Substitute Senate Bill No. 5199), Laws of 1995 be
17 enacted, and contain provisions transferring responsibility for
18 administration of these accounts from the department of transportation
19 to the transportation improvement board, except \$1,000,000 of the
20 appropriation from the public transportation systems account shall be
21 utilized for the rural mobility program and be administered by the
22 department of transportation. Priority for grants provided from these
23 accounts shall be given to projects and programs that can be
24 accomplished in the 1995-1997 biennium and that are not primarily
25 intended for the planning of facilities. Prior to July 1, 1996, no
26 applications for grants from the central Puget Sound public
27 transportation account may be accepted from, nor may funds from that
28 account be granted to, the regional transit authority. The public
29 transportation systems account funds provided to the rural mobility
30 program are for the 1995-97 biennium and are not intended for grants
31 which will have ongoing costs to this program.

32 (3) Up to \$700,000 of the high capacity transportation account--
33 state appropriation is reappropriated for regional transit authority
34 grants. However, this amount shall not exceed the amount of unexpended
35 regional transit authority grants in the 1993-95 biennium.

36 (4) None of the high capacity transportation account--state
37 appropriation or reappropriation may be used to disseminate information
38 in a manner that attempts to persuade, rather than inform or educate,
39 area residents regarding the adopted system plan. The appropriation

1 and reappropriation also may not be used to lobby or advertise, or
2 distribute free promotional materials.

3 (5) The department of transportation may not transfer high capacity
4 transportation account--state funds to a regional transportation
5 authority during the 1995-1997 biennium, unless the authority has
6 provided a detailed report to the department of transportation and the
7 house of representatives and senate transportation committees regarding
8 its use of those funds during preceding biennia and how it proposes to
9 spend additional state funds.

10 (6) An appropriation of \$1,800,000 from the high capacity
11 transportation account--state is made for the regional transit
12 authority.

13 (7) The air pollution control account appropriation is provided
14 solely for operation of the commute trip reduction program created
15 under chapter 70.94 RCW and transferred to the department of
16 transportation by Senate Bill No. (Z-1212.2/96) or House Bill
17 No. (Z-1212.2/96). If Senate Bill No. (Z-1212.2/96) or
18 House Bill No. (Z-1212.2/96) is not enacted by June 30, 1996,
19 this subsection is null and void.

20 **Sec. 223.** 1995 2nd sp.s. c 14 s 228 (uncodified) is amended to
21 read as follows:

22 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z**

23	Motor Vehicle Fund--State Appropriation \$	((14,567,000))
24		<u>14,867,000</u>
25	Motor Vehicle Fund--Federal Appropriation \$	((168,179,000))
26		<u>167,879,000</u>
27	Motor Vehicle Fund--Private/Local Appropriation . \$	5,087,000
28	Transfer Relief Account--State Appropriation . . \$	307,000
29	TOTAL APPROPRIATION \$	188,140,000

30 The appropriations in this section are subject to the following
31 conditions and limitations and specified amounts are provided solely
32 for that activity:

33 (1) Up to \$13,100,000 of the motor vehicle fund--federal
34 appropriation in this section is provided for construction of
35 demonstration projects specified in the federal intermodal surface
36 transportation efficiency act (P.L. 101-240; 105 Stat. 1914). The
37 motor vehicle fund--state appropriation includes \$3,275,000 in proceeds

1 from the sale of bonds authorized in RCW 47.10.819(1) for the federal
2 match requirements. However, the transportation commission may
3 authorize the use of current revenues available to the department of
4 transportation in lieu of bond proceeds for any part of the state
5 appropriation.

6 ~~((3))~~ (2) The motor vehicle fund--state appropriation in this
7 section includes \$1,750,000 solely to fund the state's share of the
8 east marine view drive project. This amount represents a
9 reappropriation of the funding first provided for Everett homeport
10 transportation projects in 1987. With this reappropriation, the
11 legislature has fulfilled its commitment for funding of special
12 transportation projects associated with the Everett homeport.

13 ~~((5))~~ (3) \$4,000,000 of the motor vehicle fund--state
14 appropriation in this section is provided solely for infrastructure
15 associated with development of a horse racetrack in western Washington.
16 With this appropriation, the state has fulfilled its commitment to
17 provide funding for infrastructure associated with development of a
18 horse racetrack in western Washington.

19 (End of part)

1 **PART III**
2 **CAPITAL**

3 **Sec. 301.** 1995 2nd sp.s. c 14 s 301 (uncodified) is amended to
4 read as follows:

5 The appropriation in this section is subject to the following
6 conditions and limitations and specified amounts are provided solely
7 for that activity:

8 (1) **JOINT PROJECTS**

9 (a) **FOR THE WASHINGTON STATE PATROL, DEPARTMENT OF LICENSING, AND**
10 **DEPARTMENT OF TRANSPORTATION--TRANSPORTATION SERVICE CENTER--PARKLAND**

11 Motor Vehicle Fund--State Patrol Highway Account--
12 State Appropriation \$ 486,000
13 Motor Vehicle Fund--State Appropriation \$ 71,000
14 Highway Safety Fund--State Appropriation . . \$ 71,000
15 TOTAL APPROPRIATION \$ 628,000

16 (b) **FOR THE WASHINGTON STATE PATROL AND DEPARTMENT OF LICENSING--**
17 **UNION GAP**

18 Motor Vehicle Fund--State Patrol Highway Account--
19 State Appropriation \$ 789,000

20 (c) **FOR THE WASHINGTON STATE PATROL AND DEPARTMENT OF**
21 **TRANSPORTATION--NORTH SPOKANE**

22 Motor Vehicle Fund--State Patrol Highway Account--
23 State Appropriation \$ 215,000

24 (d) **FOR THE DEPARTMENT OF TRANSPORTATION AND WASHINGTON STATE**
25 **PATROL--BELLINGHAM**

26 (~~Motor Vehicle Fund--~~)Transportation Capital
27 Facilities Account--State Appropriation . . . \$ 6,480,000
28 Motor Vehicle Fund--State Patrol Highway Account--

1	State Appropriation	\$	1,800,000
2	TOTAL APPROPRIATION	\$	8,280,000

3 (2) The agency listed first in the appropriation in subsection (1)
4 of this section is designated as the lead agency responsible for
5 management of the projects and shall receive the entire appropriation.

6 (3) The state patrol, the department of licensing, and the
7 department of transportation shall coordinate their activities when
8 siting facilities. This coordination shall result in the collocation
9 of driver and vehicle licensing, vehicle inspection service facilities,
10 and other transportation services whenever possible.

11 The department of licensing, the department of transportation, and
12 the state patrol shall explore alternative state services, such as
13 vehicle emission testing, that would be feasible to collocate in these
14 joint facilities. All services provided at these transportation
15 service facilities shall be provided at cost to the participating
16 agencies.

17 (4) The department of licensing may lease develop with option to
18 purchase or lease purchase new customer service centers to be paid for
19 from operating revenues. The Washington state patrol shall provide
20 project management for the department of licensing. Alternatively, a
21 financing contract may be entered into on behalf of the department of
22 licensing in the amounts indicated plus financing expenses and reserves
23 pursuant to chapter 39.94 RCW. The locations and amounts for projects
24 covered under this section are as follows:

25 (a) A new customer service center in Vancouver for (~~(\$2,629,700)~~)
26 3,709,700;

27 (b) A new customer service center in West Spokane for
28 (~~(\$3,083,600)~~) \$3,467,600;

29 (c) A new customer service center in Lacey for (~~(\$3,152,500)~~)
30 \$4,641,200;

31 (d) A new customer service center in Union Gap for (~~(\$3,026,500)~~)
32 \$3,642,000; and

33 (e) A new customer service center in Wenatchee for (~~(\$2,078,800)~~)
34 \$1,987,800.

35 (5) The Washington state patrol, department of licensing, and
36 department of transportation shall provide bimonthly progress reports
37 on the capital facilities receiving an appropriation in this act.

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GENERAL GOVERNMENT AGENCIES--CAPITAL

Sec. 302. 1995 2nd sp.s. c 14 s 304 (uncodified) is amended to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION--CAPITAL

Motor Vehicle Fund--State Appropriation \$ ((400,000))
2,536,000

NEW SECTION. **Sec. 303.** A new section is added to 1995 2nd sp.s. c 14 to read as follows:

FOR THE WASHINGTON STATE PATROL. The Washington state patrol may enter into a long-term ground lease with a consortium including the Boeing company and the port of Seattle for the purpose of constructing an aircraft rescue and aircraft fire fighting training facility at the fire training academy near North Bend. The facility will be financed through contributions from consortium members and a grant from the federal aviation administration which requires annual training for all public and private airport fire fighters. No state appropriation is provided. The consortium will pay for the cost of the project estimated at \$8,000,000. The state's participation involves donating the use of the site for a minimum of twenty years, supervision and approval for site development plans, collecting fees from users and consortium members for maintenance and operation costs, and establishing a reserve for eventual decommissioning of the site.

NEW SECTION. **Sec. 304.** A new section is added to 1995 2nd sp.s. c 14 to read as follows:

The governor, through the office of financial management, may authorize a transfer of appropriation authority provided for capital projects in part III, chapter 14, Laws of 1995 2nd sp. sess. and part III of this act that is in excess of the amount required for the completion of such a project to another capital project for which the appropriation is insufficient. No transfer may be used to expand the capacity of any facility beyond that intended by the legislature in making the appropriation. These transfers may be effected only between capital appropriations to a specific department, commission, or agency and only between capital projects that are funded from the same fund or account.

1 For purposes of this section, the governor may find that an amount
2 is in excess of the amount required for the completion of a project
3 only if: (1) The project as defined in the notes to the budget
4 document is substantially complete and there are funds remaining; or
5 (2) bids have been let on a project and it appears to a substantial
6 certainty that the project as defined in the notes to the budget
7 document can be completed within the biennium for less than the amount
8 appropriated in chapter 14, Laws of 1995 2nd sp. sess. and this act.

9 For the purposes of this section, the legislature intends that each
10 project be defined as proposed to the legislature in the governor's
11 budget document, unless it clearly appears from the legislative history
12 that the legislature intended to define the scope of the project in a
13 different way.

14 A report of any transfer effected under this section except
15 emergency projects or any transfer under \$250,000 shall be filed with
16 the legislative transportation committee by the director of financial
17 management at least thirty days before the date the transfer is
18 effected. The director shall report all emergency or smaller transfers
19 within thirty days from the date of transfer.

20 (End of part)

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PART IV
TRANSFERS AND DISTRIBUTIONS

Sec. 401. 1995 2nd sp.s. c 14 s 401 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE

Motor Vehicle Fund--Puget Sound Capital Construction Account		
Appropriation	\$	4,250,000
Motor Vehicle Fund Appropriation	\$	((695,000))
		<u>903,000</u>
Transportation Improvement Account		
Appropriation	\$	1,250,000
((Transportation Fund Appropriation	\$	208,000))
Special Category C Account Appropriation	\$	4,000,000
Highway Bond Retirement Account Appropriation	\$	195,814,000
Ferry Bond Retirement Account Appropriation	\$	36,788,000
TOTAL APPROPRIATION	\$	243,005,000

Sec. 402. 1995 2nd sp.s. c 14 s 402 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES

Motor Vehicle Fund--Puget Sound Capital Construction		
Account Appropriation	\$	850,000
Motor Vehicle Fund Appropriation	\$	((139,000))
		<u>181,000</u>
Motor Vehicle Fund--Urban Arterial Trust Account		
Appropriation	\$	5,000
Motor Vehicle Fund--Transportation Improvement		
Account Appropriation	\$	250,000
Special Category C Account Appropriation	\$	800,000
((Transportation Fund Appropriation	\$	42,000))
Transportation Capital Facilities Account		

1 Appropriation \$ 1,000
 2 TOTAL APPROPRIATION \$ 2,087,000

3 **Sec. 403.** 1995 2nd sp.s. c 14 s 403 (uncodified) is amended to
 4 read as follows:

5 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**

6 Motor Vehicle Fund Appropriation for motor
 7 vehicle fuel tax and overload penalties
 8 distribution \$ 452,180,000
 9 Transportation Fund Appropriation \$ ((2,352,000))
 10 2,482,000
 11 TOTAL APPROPRIATION \$ ((454,532,000))
 12 454,662,000

13 NEW SECTION. **Sec. 404.** A new section is added to 1995 2nd sp.s.
 14 c 14 to read as follows:

15 **FOR THE STATE TREASURER--DISTRIBUTION FOR CITIES AND TOWNS**

16 City Hardship Assistance Account--State Appropriation for
 17 Distribution to the Cities and Towns \$ 2,600,000

18 The appropriation in this section is valid only if House Bill No.
 19 (Z-1097.1/96) or Senate Bill No. (Z-1097.1/96) is
 20 enacted and contains provisions for returning excess funds to cities
 21 and towns.

22 **Sec. 405.** 1995 2nd sp.s. c 14 s 404 (uncodified) is amended to
 23 read as follows:

24 **FOR THE GOVERNOR--COMPENSATION--SALARY AND INSURANCE INCREASE REVOLVING**
 25 **ACCOUNT**

26 Motor Vehicle Fund--State Patrol Highway Account
 27 Appropriation \$ ((8,947,000))
 28 4,083,000

29 The appropriation in this section is subject to the following
 30 conditions and limitations and specified amounts are provided solely
 31 for that activity:

32 (1)(a) Commissioned officers, commercial vehicle enforcement
 33 officers, and communication officers of the state patrol shall receive
 34 a five percent salary increase on July 1, 1995.

1 (b) Commissioned officers, commercial vehicle enforcement officers,
2 and communication officers of the state patrol shall receive an
3 additional four percent salary increase on July 1, 1996, if the state
4 patrol vehicle inspection program is decommissioned by September 1,
5 1995.

6 (2) The salary increases provided for in subsection (1) of this
7 section supersede any salary increases provided for in Engrossed
8 Substitute House Bill No. 1410, the omnibus budget, for commissioned
9 officers, commercial vehicle enforcement officers, and communication
10 officers of the state patrol. The appropriation in this section is not
11 in addition to the salary increases provided for in Engrossed
12 Substitute House Bill No. 1410; therefore, the appropriation in this
13 section shall be reduced by any amount provided for commissioned
14 officers, commercial vehicle enforcement officers, and communication
15 officers of the state patrol in Engrossed Substitute House Bill No.
16 1410.

17 **Sec. 406.** 1995 2nd sp.s. c 14 s 408 (uncodified) is amended to
18 read as follows:

19 **FOR THE STATE TREASURER--TRANSFERS**

20 (1) R V Account--State Appropriation:
21 For transfer to the Motor Vehicle Fund--
22 State \$ 454,000

23 (2) Transfer Relief Account--State Appropriation:
24 For transfer to the Motor Vehicle Fund--
25 State \$ 1,329,000

26 The transfer in this subsection is subject to the following
27 conditions and limitations: The secretary of transportation shall
28 notify the office of the state treasurer to close out the transfer
29 relief account and transfer the cash balance into the motor vehicle
30 fund.

31 (3) Motor Vehicle Fund--State Appropriation:
32 For transfer to the Transportation Capital
33 Facilities Account--State \$ ((41,762,000))
34 40,178,000

35 (4) Small City Account--State Appropriation:
36 For transfer to the Urban Arterial Trust
37 Account--State \$ 2,544,000

1 (5) Small City Account--State Appropriation:
 2 For transfer to the Transportation Improvement
 3 Account--State \$ 7,500,000
 4 (6) High Capacity Transportation Account--
 5 State Appropriation:
 6 For transfer to the Passenger Ferry Account . . . \$ 760,000
 7 (7) Public Transportation Systems Account--
 8 State Appropriation:
 9 For transfer to the Transportation Fund--State . \$ 178,000
 10 (8) Transportation Fund--State Appropriation:
 11 For transfer to the Marine Operating Fund--
 12 State \$ 2,500,000

13 The ((appropriation)) transfer in this subsection is subject to the
 14 following conditions and limitations: \$1,000,000 of the appropriation
 15 in this subsection shall be transferred in fiscal year 1996.
 16 \$1,500,000 of the appropriation in this subsection shall be transferred
 17 in fiscal year 1997, provided, however, that the transfer for fiscal
 18 year 1997 is null and void if Engrossed Substitute House Bill No. 1016
 19 is enacted by July 1, 1996.

20 (9) Puget Sound Ferry Operations Account--
 21 State Appropriation:
 22 For transfer to the Puget Sound Capital Construction
 23 Account--State \$ 34,000,000

24 The transfer in this subsection is subject to the following
 25 conditions and limitations: Only as much as necessary, not to exceed
 26 \$34,000,000, may be transferred when requested by the department of
 27 transportation.

28 NEW SECTION. Sec. 407. A new section is added to 1995 2nd sp.s.
 29 c 14 to read as follows:

30 **FOR THE STATE TREASURER--TRANSFERS.** The secretary of
 31 transportation shall notify the office of the state treasurer to close
 32 out the gasohol holding and exemption account and transfer the cash
 33 balance into the motor vehicle account. The cash balance transferred

1 shall be used for construction of high occupancy vehicle lanes as
2 provided in section 211(6) of this act.

3 (End of part)

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