
HOUSE BILL 2080

State of Washington

54th Legislature

1995 Regular Session

By Representatives K. Schmidt, Hankins, Benton, Elliot, Skinner, Buck, McMahan, Robertson, Johnson, D. Schmidt, Chandler, Mitchell, Koster, Backlund, Cairnes, Horn, Blanton and Stevens

Read first time 03/16/95. Referred to Committee on Transportation.

1 AN ACT Relating to transportation funding and appropriations;
2 amending RCW 82.36.025, 46.16.070, 46.68.035, 46.16.060, 46.68.030;
3 reenacting and amending RCW 46.68.090 and 43.84.092; adding a new
4 section to chapter 82.36 RCW; adding a new section to chapter 47.08
5 RCW; creating new sections; making appropriations; providing an
6 effective date; and providing for submission of this act to a vote of
7 the people.

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

9 **TRANSPORTATION FUNDING**

10 NEW SECTION. **Sec. 1.** PURPOSE OF ENHANCED STATE AND LOCAL
11 TRANSPORTATION FUNDING PROGRAM. (1) The legislature finds and declares
12 that it is essential for the economic, social, and environmental well-
13 being of the state and the maintenance of a high quality of life that
14 the people of the state have an efficient and effective transportation
15 system.

16 Increasing congestion and deteriorating conditions of public
17 highways, streets, and roads threatens the safety and quality of life

1 enjoyed by the citizens of the state and impairs the efficient movement
2 of freight and goods vital to the state's economy.

3 Unlike other state taxes, the motor fuel tax does not rise with
4 inflation. Therefore, periodic adjustments to the tax rate are
5 necessary to keep pace with inflation and ensure that public highways
6 are maintained, preserved, and improved.

7 Cost effective solutions to current deficiencies and future needs
8 for state transportation systems and facilities are critical to address
9 essential multimodal, motorized and nonmotorized, urban, suburban and
10 rural transportation demands.

11 Increased investment in state and local transportation programs is
12 necessary to preserve and maintain the existing statewide, multimodal
13 transportation system and to provide safety and capacity improvements
14 that increase accessibility, mobility, safety, security, and service to
15 the travelling and commuting public. A new transportation funding
16 program is needed to accomplish the following objectives:

17 (a) State-wide System: Provide for preservation of the existing
18 state-wide system and improvements for current and future capacity
19 needs in established urban and growing suburban areas to alleviate
20 congestion attributable to economic development and growth; promote
21 economic growth through a transportation system that attracts,
22 supports, and increases commercial activity and productivity and
23 enhances the state's ability to compete effectively in the global
24 market place; support the transportation needs of the rural areas of
25 the state through the preservation and improvement of transportation
26 systems and facilities that support agricultural activity and the
27 movement of agricultural products; and produce critical revenue to
28 advance the construction of overdue capacity and safety improvements on
29 high cost projects needed to reduce accidents and safely move people
30 and goods at reasonable speeds;

31 (b) Passenger Only Ferries: Provide multiple transportation
32 opportunities through the expanded use of high speed passenger-only
33 ferry service between the Olympic Peninsula and the greater
34 metropolitan area of Puget Sound; and reduce dependence on single
35 occupancy vehicle usage, and facilitate and promote attainment of
36 federal and state clean air requirements and regional land use
37 policies;

38 (c) Regional Transportation Solutions: Support joint
39 interjurisdictional transportation projects between the Washington

1 state department of transportation and cities and counties that
2 prioritize regional solutions for improving safety and increasing
3 mobility on city streets and county roads; and

4 (d) Washington State Patrol: Ensure continuation of vital state
5 patrol services essential to the safety of the motoring public by
6 increasing state troopers and providing equitable salaries commensurate
7 with city and county law enforcement personnel; and maintaining
8 Washington state patrol officers on state highways to promote a safe
9 driving environment, provide motorist assistance services, and ensure
10 statewide emergency response services.

11 (2) The legislature further recognizes that the revenues currently
12 available to the state for improved cross sound transportation, the
13 preservation, safety, and capacity improvements on state highways, city
14 streets, and county roads fall far short of the identified need.

15 (3) The legislature further recognizes that the preservation and
16 enhancement of a comprehensive transportation network that is
17 responsive to the needs of the public and unique regional requirements
18 is dependent on statewide public support.

19 (4) The legislature further recognizes that although state law does
20 not require public approval for legislative measures raising
21 transportation revenues for highway purposes under Article II, section
22 40 of the state Constitution, it is in the best interest of the
23 citizens of Washington, to submit this measure for public approval at
24 the next November general election.

25 (5) The legislature, therefore, declares a need for the funding
26 program embodied in this act for: (a) Statewide funding for capacity,
27 safety, and mobility improvements on state highways; (b) funding to
28 support bonds for improvements to State Route 18; (c) funding for
29 expanded passenger-only ferry service; (d) funding for regional
30 transportation solutions for cities and counties; (e) funding for
31 additional Washington state troopers and support personnel; and (f)
32 equitable salary adjustments for state troopers.

33 **Sec. 2.** RCW 82.36.025 and 1994 c 179 s 30 are each amended to read
34 as follows:

35 The motor vehicle fuel tax rate shall be computed as the sum of the
36 tax rate provided in subsection (1) of this section and the additional
37 tax rates provided in subsections (2) through (~~(+5))~~ (6) of this
38 section.

1 (1) A motor vehicle fuel tax rate of seventeen cents per gallon
2 shall apply to the sale, distribution, or use of motor vehicle fuel.

3 (2) An additional motor vehicle fuel tax rate of one-third cent per
4 gallon shall apply to the sale, distribution, or use of motor vehicle
5 fuel, and the proceeds from this additional tax rate, reduced by an
6 amount equal to the sum of the payments under RCW 46.68.090 (1) (a),
7 (b), and (c) multiplied by the additional tax rate prescribed by this
8 subsection divided by the motor vehicle fuel tax rate provided in this
9 section, shall be deposited in the rural arterial trust account in the
10 motor vehicle fund for expenditures under RCW 36.79.020.

11 (3) An additional motor vehicle fuel tax rate of one-third cent per
12 gallon shall apply to the sale, distribution, or use of motor vehicle
13 fuel, and the proceeds from this additional tax rate, reduced by an
14 amount equal to the sum of the payments under RCW 46.68.090 (1) (a),
15 (b), and (c) multiplied by the additional tax rate prescribed by this
16 subsection divided by the motor vehicle fuel tax rate provided in this
17 section, shall be deposited in the urban arterial trust account in the
18 motor vehicle fund. After June 30, 1995, ninety-five percent of this
19 revenue shall be deposited in the urban arterial trust account in the
20 motor vehicle fund and five percent shall be deposited in the small
21 city account in the motor vehicle fund.

22 (4) An additional motor vehicle fuel tax rate of one-third cent per
23 gallon shall be applied to the sale, distribution, or use of motor
24 vehicle fuel, and the proceeds from this additional tax rate, reduced
25 by an amount equal to the sum of the payments under RCW 46.68.090 (1)
26 (a), (b), and (c) multiplied by the additional tax rate prescribed by
27 this subsection divided by the motor vehicle fuel tax rate provided in
28 this section, shall be deposited in the motor vehicle fund to be
29 expended for highway purposes of the state as defined in RCW 46.68.130.

30 (5) An additional motor vehicle fuel tax rate of four cents per
31 gallon from April 1, 1990, through March 31, 1991, and five cents per
32 gallon from April 1, 1991, applies to the sale, distribution, or use of
33 motor vehicle fuel. The proceeds from the additional tax rate under
34 this subsection, reduced by an amount equal to the sum of the payments
35 under RCW 46.68.090 (1) (a), (b), and (c) multiplied by the additional
36 tax rate prescribed by this subsection divided by the motor fuel tax
37 rate provided in this section, shall be deposited in the motor vehicle
38 fund and shall be distributed by the state treasurer according to RCW
39 46.68.095.

1 (6) An additional motor vehicle fuel tax rate of four cents per
2 gallon beginning January 1, 1996, is imposed on the sale, distribution,
3 or use of motor vehicle fuel. The proceeds from the additional tax
4 rate imposed under this subsection, reduced by an amount equal to the
5 sum of payments under RCW 46.68.090(1)(a) and (b) multiplied by the
6 additional tax rate prescribed by this subsection divided by the motor
7 vehicle fuel tax rate provided in this section, shall be deposited in
8 the motor vehicle fund and shall be distributed by the state treasurer
9 according to RCW 46.68.090.

10 **Sec. 3.** RCW 46.68.090 and 1994 c 225 s 2 and 1994 c 179 s 3 are
11 each reenacted and amended to read as follows:

12 (1) All moneys that have accrued or may accrue to the motor vehicle
13 fund from the motor vehicle fuel tax and special fuel tax shall be
14 first expended for the following purposes:

15 (a) For payment of refunds of motor vehicle fuel tax and special
16 fuel tax that has been paid and is refundable as provided by law;

17 (b) For payment of amounts to be expended pursuant to
18 appropriations for the administrative expenses of the offices of state
19 treasurer, state auditor, and the department of licensing of the state
20 of Washington in the administration of the motor vehicle fuel tax and
21 the special fuel tax, which sums shall be distributed monthly;

22 (c) From April 1, 1992, through March 31, 1996, for distribution to
23 the transfer relief account, hereby created in the motor vehicle fund,
24 an amount not to exceed three hundred twenty-five one-thousandths of
25 one percent;

26 (d) For distribution to the rural arterial trust account in the
27 motor vehicle fund, an amount as provided in RCW 82.36.025(2) and
28 46.68.095(3);

29 (e) For distribution to the urban arterial trust account in the
30 motor vehicle fund, an amount as provided in RCW 46.68.100(4) and
31 82.36.025(3);

32 (f) For distribution to the transportation improvement account in
33 the motor vehicle fund, an amount as provided in RCW 46.68.095(1);

34 (g) For distribution to the special category C account, hereby
35 created in the motor vehicle fund, an amount as provided in RCW
36 46.68.095(2);

1 (h) For distribution to the county arterial preservation account,
2 hereby created in the motor vehicle fund, an amount as provided in RCW
3 46.68.095(4);

4 (i) For distribution to the motor vehicle fund to be allocated to
5 cities and towns as provided in RCW 46.68.110, an amount as provided in
6 RCW 46.68.095(5);

7 (j) For distribution to the motor vehicle fund to be allocated to
8 counties as provided in RCW 46.68.120, an amount as provided in RCW
9 46.68.095(6);

10 (k) For expenditure for highway purposes of the state as defined in
11 RCW 46.68.130, an amount as provided in RCW 82.36.025(4) and
12 46.68.095(7);

13 (l) From July 1, 1994, through June 30, 1995, for distribution to
14 the gasohol exemption holding account, hereby created in the motor
15 vehicle fund, an amount equal to five and thirty-four one-hundredths of
16 one percent of the amount available prior to distributions provided
17 under (a) through (k) of this subsection, to be used only for highway
18 construction;

19 (m) For distribution to the small city account, hereby created in
20 the motor vehicle fund, an amount as provided for in RCW 46.68.095(1),
21 46.68.100(9), and 82.36.025(3).

22 (n) For distribution to the Puget Sound ferry operation account, an
23 amount as provided in section 4(1) of this act;

24 (o) For distribution to the special category C account, an amount
25 as provided in section 4(2) of this act, provided solely for the
26 location, design, right of way acquisition, and related construction
27 costs on State Route 18;

28 (p) For distribution to the regional transportation fund created
29 under section 9 of this act, an amount as provided in section 4(3) of
30 this act;

31 (q) For expenditures for the location, design, right of way
32 acquisition, and construction costs of highway construction projects as
33 determined by the legislature, an amount as provided in section 4(4) of
34 this act.

35 (2) The amount accruing to the motor vehicle fund by virtue of the
36 motor vehicle fuel tax and the special fuel tax and remaining after
37 payments, distributions, and expenditures as provided in this section
38 shall, for the purposes of this chapter, be referred to as the "net tax
39 amount."

1 NEW SECTION. **Sec. 4.** A new section is added to chapter 82.36 RCW
2 to read as follows:

3 All moneys that have accrued or may accrue to the motor vehicle
4 fund from the motor vehicle fuel tax and special fuel tax imposed by
5 RCW 82.36.025(6) shall be distributed monthly by the state treasurer in
6 the following proportions:

7 (1) Twenty-five one-hundredths of one cent shall be deposited in
8 the Puget Sound ferry operations account in the motor vehicle fund;

9 (2) Twenty-five one-hundredths of one cent shall be deposited in
10 the special category C account in the motor vehicle fund to be used
11 solely for those purposes enumerated in RCW 46.68.090(1)(o);

12 (3) Seventy-five one-hundredths of one cent shall be deposited in
13 the regional transportation fund; and

14 (4) Two and seventy-five one-hundredths of one cent shall be
15 deposited in the motor vehicle fund and expended for highway
16 construction projects as authorized in RCW 46.68.090(1)(q).

17 **Sec. 5.** RCW 46.16.070 and 1994 c 262 s 8 are each amended to read
18 as follows:

19 (1) In lieu of all other vehicle licensing fees, unless
20 specifically exempt, and in addition to the excise tax prescribed in
21 chapter 82.44 RCW and the mileage fees prescribed for buses and stages
22 in RCW 46.16.125, there shall be paid and collected annually for each
23 truck, motor truck, truck tractor, road tractor, tractor, bus, auto
24 stage, or for hire vehicle with seating capacity of more than six,
25 based upon the declared combined gross weight or declared gross weight
26 thereof pursuant to the provisions of chapter 46.44 RCW, the following
27 licensing fees by such gross weight:

	DECLARED GROSS WEIGHT	SCHEDULE A	SCHEDULE B
28			
29	4,000 lbs. \$	((37.00)) \$	((37.00))
30		<u>40.00</u>	<u>40.00</u>
31	6,000 lbs. \$	((44.00)) \$	((44.00))
32		<u>47.00</u>	<u>47.00</u>
33	8,000 lbs. \$	((55.00)) \$	((55.00))
34		<u>58.00</u>	<u>58.00</u>
35	10,000 lbs. \$	((62.00)) \$	((62.00))
36		<u>65.00</u>	<u>65.00</u>
37	12,000 lbs. \$	((72.00)) \$	((72.00))
38		<u>75.00</u>	<u>75.00</u>
39	14,000 lbs. \$	((82.00)) \$	((82.00))
40		<u>85.00</u>	<u>85.00</u>

1	16,000 lbs.	\$	((92.00))	\$	((92.00))
2			<u>95.00</u>		<u>95.00</u>
3	18,000 lbs.	\$	((137.00))	\$	((137.00))
4			<u>140.00</u>		<u>140.00</u>
5	20,000 lbs.	\$	((152.00))	\$	((152.00))
6			<u>155.00</u>		<u>155.00</u>
7	22,000 lbs.	\$	((164.00))	\$	((164.00))
8			<u>167.00</u>		<u>167.00</u>
9	24,000 lbs.	\$	((177.00))	\$	((177.00))
10			<u>180.00</u>		<u>180.00</u>
11	26,000 lbs.	\$	((187.00))	\$	((187.00))
12			<u>190.00</u>		<u>190.00</u>
13	28,000 lbs.	\$	((220.00))	\$	((220.00))
14			<u>223.00</u>		<u>223.00</u>
15	30,000 lbs.	\$	((253.00))	\$	((253.00))
16			<u>256.00</u>		<u>256.00</u>
17	32,000 lbs.	\$	((304.00))	\$	((304.00))
18			<u>307.00</u>		<u>307.00</u>
19	34,000 lbs.	\$	((323.00))	\$	((323.00))
20			<u>326.00</u>		<u>326.00</u>
21	36,000 lbs.	\$	((350.00))	\$	((350.00))
22			<u>353.00</u>		<u>353.00</u>
23	38,000 lbs.	\$	((384.00))	\$	((384.00))
24			<u>387.00</u>		<u>387.00</u>
25	40,000 lbs.	\$	((439.00))	\$	((439.00))
26			<u>442.00</u>		<u>442.00</u>
27	42,000 lbs.	\$	((456.00))	\$	((546.00))
28			<u>459.00</u>		<u>549.00</u>
29	44,000 lbs.	\$	((466.00))	\$	((556.00))
30			<u>469.00</u>		<u>559.00</u>
31	46,000 lbs.	\$	((501.00))	\$	((591.00))
32			<u>504.00</u>		<u>594.00</u>
33	48,000 lbs.	\$	((522.00))	\$	((612.00))
34			<u>525.00</u>		<u>615.00</u>
35	50,000 lbs.	\$	((566.00))	\$	((656.00))
36			<u>569.00</u>		<u>659.00</u>
37	52,000 lbs.	\$	((595.00))	\$	((685.00))
38			<u>598.00</u>		<u>688.00</u>
39	54,000 lbs.	\$	((642.00))	\$	((732.00))
40			<u>645.00</u>		<u>735.00</u>
41	56,000 lbs.	\$	((677.00))	\$	((767.00))
42			<u>680.00</u>		<u>770.00</u>
43	58,000 lbs.	\$	((704.00))	\$	((794.00))
44			<u>707.00</u>		<u>797.00</u>
45	60,000 lbs.	\$	((750.00))	\$	((840.00))
46			<u>753.00</u>		<u>843.00</u>
47	62,000 lbs.	\$	((804.00))	\$	((894.00))

1		<u>807.00</u>	<u>897.00</u>
2	64,000 lbs. \$	((822.00)) \$	((912.00))
3		<u>825.00</u>	<u>915.00</u>
4	66,000 lbs. \$	((915.00)) \$	((1,005.00))
5		<u>918.00</u>	<u>1,008.00</u>
6	68,000 lbs. \$	((954.00)) \$	((1,044.00))
7		<u>957.00</u>	<u>1,047.00</u>
8	70,000 lbs. \$	((1,027.00)) \$	((1,117.00))
9		<u>1,030.00</u>	<u>1,120.00</u>
10	72,000 lbs. \$	((1,098.00)) \$	((1,188.00))
11		<u>1,101.00</u>	<u>1,191.00</u>
12	74,000 lbs. \$	((1,193.00)) \$	((1,283.00))
13		<u>1,196.00</u>	<u>1,286.00</u>
14	76,000 lbs. \$	((1,289.00)) \$	((1,379.00))
15		<u>1,292.00</u>	<u>1,382.00</u>
16	78,000 lbs. \$	((1,407.00)) \$	((1,497.00))
17		<u>1,410.00</u>	<u>1,500.00</u>
18	80,000 lbs. \$	((1,518.00)) \$	((1,608.00))
19		<u>1,521.00</u>	<u>1,611.00</u>
20	82,000 lbs. \$	((1,623.00)) \$	((1,713.00))
21		<u>1,626.00</u>	<u>1,716.00</u>
22	84,000 lbs. \$	((1,728.00)) \$	((1,818.00))
23		<u>1,731.00</u>	<u>1,821.00</u>
24	86,000 lbs. \$	((1,833.00)) \$	((1,923.00))
25		<u>1,836.00</u>	<u>1,926.00</u>
26	88,000 lbs. \$	((1,938.00)) \$	((2,028.00))
27		<u>1,941.00</u>	<u>2,031.00</u>
28	90,000 lbs. \$	((2,043.00)) \$	((2,133.00))
29		<u>2,046.00</u>	<u>2,136.00</u>
30	92,000 lbs. \$	((2,148.00)) \$	((2,238.00))
31		<u>2,151.00</u>	<u>2,241.00</u>
32	94,000 lbs. \$	((2,253.00)) \$	((2,343.00))
33		<u>2,256.00</u>	<u>2,346.00</u>
34	96,000 lbs. \$	((2,358.00)) \$	((2,448.00))
35		<u>2,361.00</u>	<u>2,451.00</u>
36	98,000 lbs. \$	((2,463.00)) \$	((2,553.00))
37		<u>2,466.00</u>	<u>2,556.00</u>
38	100,000 lbs. \$	((2,568.00)) \$	((2,658.00))
39		<u>2,571.00</u>	<u>2,661.00</u>
40	102,000 lbs. \$	((2,673.00)) \$	((2,763.00))
41		<u>2,676.00</u>	<u>2,766.00</u>
42	104,000 lbs. \$	((2,778.00)) \$	((2,868.00))
43		<u>2,781.00</u>	<u>2,871.00</u>
44	105,500 lbs. \$	((2,883.00)) \$	((2,973.00))
45		<u>2,886.00</u>	<u>2,976.00</u>

1 Schedule A applies to vehicles either used exclusively for hauling
2 logs or that do not tow trailers. Schedule B applies to vehicles that
3 tow trailers and are not covered under Schedule A.

4 Every truck, motor truck, truck tractor, and tractor exceeding
5 6,000 pounds empty scale weight registered under chapter 46.16, 46.87,
6 or 46.88 RCW shall be licensed for not less than one hundred fifty
7 percent of its empty weight unless the amount would be in excess of the
8 legal limits prescribed for such a vehicle in RCW 46.44.041 or
9 46.44.042, in which event the vehicle shall be licensed for the maximum
10 weight authorized for such a vehicle or unless the vehicle is used only
11 for the purpose of transporting any well drilling machine, air
12 compressor, rock crusher, conveyor, hoist, donkey engine, cook house,
13 tool house, bunk house, or similar machine or structure attached to or
14 made a part of such vehicle.

15 The following provisions apply when increasing gross or combined
16 gross weight for a vehicle licensed under this section:

17 (a) The new license fee will be one-twelfth of the fee listed above
18 for the new gross weight, multiplied by the number of months remaining
19 in the period for which licensing fees have been paid, including the
20 month in which the new gross weight is effective.

21 (b) Upon surrender of the current certificate of registration or
22 cab card, the new licensing fees due shall be reduced by the amount of
23 the licensing fees previously paid for the same period for which new
24 fees are being charged.

25 (2) The proceeds from the fees collected under subsection (1) of
26 this section shall be distributed in accordance with RCW 46.68.035.

27 **Sec. 6.** RCW 46.68.035 and 1993 c 102 s 7 are each amended to read
28 as follows:

29 All proceeds from combined vehicle licensing fees received by the
30 director for vehicles licensed under RCW 46.16.070 and 46.16.085 shall
31 be forwarded to the state treasurer to be distributed into accounts
32 according to the following method:

33 (1) The sum of two dollars for each vehicle shall be deposited into
34 the highway safety fund, except that for each vehicle registered by a
35 county auditor or agent to a county auditor pursuant to RCW 46.01.140,
36 the sum of two dollars shall be credited to the current county expense
37 fund.

38 (2) The remainder shall be distributed as follows:

1 (a) (~~(23.677)~~) 26.187 percent shall be deposited into the state
2 patrol highway account of the motor vehicle fund;

3 (b) (~~(1.521)~~) 1.471 percent shall be deposited into the Puget Sound
4 ferry operations account of the motor vehicle fund; and

5 (c) The remaining proceeds shall be deposited into the motor
6 vehicle fund.

7 **Sec. 7.** RCW 46.16.060 and 1992 c 216 s 4 are each amended to read
8 as follows:

9 (1) Except for vehicles already so taxed in RCW 46.16.070 and
10 46.16.085 or as otherwise specifically provided by law for the
11 licensing of vehicles, there shall be paid and collected annually for
12 each registration year or fractional part thereof and upon each vehicle
13 a license fee of (~~(twenty-three)~~) twenty-seven dollars and seventy-five
14 cents, but effective with initial motor vehicle registrations that
15 expire in January, (~~(1989)~~) 1997, and thereafter, the license fee shall
16 be (~~(twenty-seven)~~) thirty dollars and seventy-five cents; however, if
17 the vehicle was previously licensed in this state and has not been
18 registered in another jurisdiction in the intervening period, the
19 renewal license fee shall be (~~(nineteen-dollars)~~) twenty-three dollars
20 and seventy-five cents, but effective with vehicle license renewals
21 that expire in January, (~~(1989)~~) 1997, and thereafter, the renewal
22 license fee shall be (~~(twenty-three)~~) twenty-six dollars and seventy-
23 five cents. On all new and renewal license fees, an additional fifty
24 cents shall be collected and remitted to the department for deposit
25 into the department of licensing services account of the motor vehicle
26 fund. The proceeds of such fees shall be distributed in accordance
27 with RCW 46.68.030. The fee for licensing each house-moving dolly
28 which is used exclusively for moving buildings or homes on the highway
29 under special permit as provided for in chapter 46.44 RCW shall be
30 (~~(twenty-five-dollars)~~) twenty-nine dollars and seventy-five cents, but
31 effective with licenses that expire in January, (~~(1989)~~) 1997, and
32 thereafter, the fee shall be (~~(twenty-nine)~~) thirty-two dollars and
33 seventy-five cents, and no other fee shall be charged for the load
34 carried thereon.

35 (2) The department of licensing, county auditors, and other
36 authorized agents shall collect for any registration year any increase
37 in the fees authorized by this section for the months of that
38 registration year in which any such increase is effective in the same

1 manner and at the same time as such fees for that registration year
2 would otherwise be collected as provided by law.

3 **Sec. 8.** RCW 46.68.030 and 1990 c 42 s 109 are each amended to read
4 as follows:

5 Except for proceeds from fees for vehicle licensing for vehicles
6 paying such fees under RCW 46.16.070 and 46.16.085, and as otherwise
7 provided for in chapter 46.16 RCW, all fees received by the director
8 for vehicle licenses under the provisions of chapter 46.16 RCW shall be
9 forwarded to the state treasurer, accompanied by a proper identifying
10 detailed report, and be deposited to the credit of the motor vehicle
11 fund, except that the proceeds from the vehicle license fee and renewal
12 license fee shall be deposited by the state treasurer as hereinafter
13 provided. (~~After July 1, 1981,~~) That portion of each vehicle license
14 fee in excess of (~~(\$7.40)~~) \$7.90 and that portion of each renewal
15 license fee in excess of (~~(\$3.40)~~) \$3.90 shall be deposited in the
16 state patrol highway account in the motor vehicle fund, hereby created.
17 Vehicle license fees, renewal license fees, and all other funds in the
18 state patrol highway account shall be for the sole use of the
19 Washington state patrol for highway activities of the Washington state
20 patrol, subject to proper appropriations (~~and reappropriations~~
21 ~~therefor, for any fiscal biennium after June 30, 1981~~), and twenty-
22 seven and three-tenths percent of the proceeds from (~~(\$7.40)~~) \$7.90 of
23 each vehicle license fee and (~~(\$3.40)~~) \$3.90 of each renewal license
24 fee shall be deposited each biennium in the Puget Sound ferry
25 operations account. Any remaining amounts of vehicle license fees and
26 renewal license fees that are not deposited in the Puget Sound ferry
27 operations account shall be deposited in the motor vehicle fund.

28 NEW SECTION. **Sec. 9.** A new section is added to chapter 47.08 RCW
29 to read as follows:

30 (1) The regional transportation fund is hereby created. Moneys may
31 be used for regionally significant transportation projects that
32 constitute "highway purposes" under Article II, section 40 of the state
33 Constitution.

34 (2) The transportation improvement board shall administer the
35 account. The board is authorized to adopt rules to carry out the
36 purposes of section 1 of this act. In administering projects that

1 receive grants from the regional transportation fund, the board shall
2 ensure that:

3 (a) Regionally significant transportation projects be included in
4 a regional transportation improvement program that has been adopted by
5 a regional transportation planning organization constituted under
6 chapter 47.80 RCW;

7 (b) Regional transportation projects proposing to use matching
8 funds provided by a state department of transportation, transit
9 district, city, town, county, port district, or other local source of
10 funding should be given preference in any project funding criteria
11 developed by the board;

12 (c) Regional transportation projects that would enable
13 transportation facilities to meet concurrency requirements and adopted
14 level of service standards should be given preference in any project
15 funding criteria developed by the board; and

16 (d) Regional transportation projects that attempt to address
17 complex, cross-jurisdictional transportation problems should be given
18 preference in any project funding criteria developed by the board.

19 (3) The transportation improvement board shall present its proposed
20 rules to the legislative transportation committee for review and
21 comment by December 31, 1995.

22 **Sec. 10.** RCW 43.84.092 and 1994 c 2 s 6 (Initiative Measure No.
23 601), 1993 sp.s. c 25 s 511, 1993 sp.s. c 8 s 1, 1993 c 500 s 6, 1993
24 c 492 s 473, 1993 c 445 s 4, 1993 c 329 s 2, and 1993 c 4 s 9 are each
25 reenacted and amended to read as follows:

26 (1) All earnings of investments of surplus balances in the state
27 treasury shall be deposited to the treasury income account, which
28 account is hereby established in the state treasury.

29 (2) The treasury income account shall be utilized to pay or receive
30 funds associated with federal programs as required by the federal cash
31 management improvement act of 1990. The treasury income account is
32 subject in all respects to chapter 43.88 RCW, but no appropriation is
33 required for refunds or allocations of interest earnings required by
34 the cash management improvement act. Refunds of interest to the
35 federal treasury required under the cash management improvement act
36 fall under RCW 43.88.180 and shall not require appropriation. The
37 office of financial management shall determine the amounts due to or
38 from the federal government pursuant to the cash management improvement

1 act. The office of financial management may direct transfers of funds
2 between accounts as deemed necessary to implement the provisions of the
3 cash management improvement act, and this subsection. Refunds or
4 allocations shall occur prior to the distributions of earnings set
5 forth in subsection (4) of this section.

6 (3) Except for the provisions of RCW 43.84.160, the treasury income
7 account may be utilized for the payment of purchased banking services
8 on behalf of treasury funds including, but not limited to, depository,
9 safekeeping, and disbursement functions for the state treasury and
10 affected state agencies. The treasury income account is subject in all
11 respects to chapter 43.88 RCW, but no appropriation is required for
12 payments to financial institutions. Payments shall occur prior to
13 distribution of earnings set forth in subsection (4) of this section.

14 (4) Monthly, the state treasurer shall distribute the earnings
15 credited to the treasury income account. The state treasurer shall
16 credit the general fund with all the earnings credited to the treasury
17 income account except:

18 (a) The following accounts and funds shall receive their
19 proportionate share of earnings based upon each account's and fund's
20 average daily balance for the period: The capitol building
21 construction account, the Cedar River channel construction and
22 operation account, the Central Washington University capital projects
23 account, the charitable, educational, penal and reformatory
24 institutions account, the common school construction fund, the county
25 criminal justice assistance account, the county sales and use tax
26 equalization account, the data processing building construction
27 account, the deferred compensation administrative account, the deferred
28 compensation principal account, the department of retirement systems
29 expense account, the Eastern Washington University capital projects
30 account, the education construction fund, the emergency reserve fund,
31 the federal forest revolving account, the health services account, the
32 public health services account, the health system capacity account, the
33 personal health services account, the industrial insurance premium
34 refund account, the judges' retirement account, the judicial retirement
35 administrative account, the judicial retirement principal account, the
36 local leasehold excise tax account, the local real estate excise tax
37 account, the local sales and use tax account, the medical aid account,
38 the municipal criminal justice assistance account, the municipal sales
39 and use tax equalization account, the natural resources deposit

1 account, the perpetual surveillance and maintenance account, the public
2 employees' retirement system plan I account, the public employees'
3 retirement system plan II account, the Puyallup tribal settlement
4 account, the regional transportation fund, the resource management cost
5 account, the site closure account, the special wildlife account, the
6 state employees' insurance account, the state employees' insurance
7 reserve account, the state investment board expense account, the state
8 investment board commingled trust fund accounts, the supplemental
9 pension account, the teachers' retirement system plan I account, the
10 teachers' retirement system plan II account, the tuition recovery trust
11 fund, the University of Washington bond retirement fund, the University
12 of Washington building account, the volunteer fire fighters' relief and
13 pension principal account, the volunteer fire fighters' relief and
14 pension administrative account, the Washington judicial retirement
15 system account, the Washington law enforcement officers' and fire
16 fighters' system plan I retirement account, the Washington law
17 enforcement officers' and fire fighters' system plan II retirement
18 account, the Washington state patrol retirement account, the Washington
19 State University building account, the Washington State University bond
20 retirement fund, the water pollution control revolving fund, and the
21 Western Washington University capital projects account. Earnings
22 derived from investing balances of the agricultural permanent fund, the
23 normal school permanent fund, the permanent common school fund, the
24 scientific permanent fund, and the state university permanent fund
25 shall be allocated to their respective beneficiary accounts. All
26 earnings to be distributed under this subsection (4)(a) shall first be
27 reduced by the allocation to the state treasurer's service fund
28 pursuant to RCW 43.08.190.

29 (b) The following accounts and funds shall receive eighty percent
30 of their proportionate share of earnings based upon each account's or
31 fund's average daily balance for the period: The aeronautics account,
32 the aircraft search and rescue account, the central Puget Sound public
33 transportation account, the city hardship assistance account, the
34 county arterial preservation account, the department of licensing
35 services account, the economic development account, the essential rail
36 assistance account, the essential rail banking account, the ferry bond
37 retirement fund, the gasohol exemption holding account, the grade
38 crossing protective fund, the high capacity transportation account, the
39 highway bond retirement fund, the highway construction stabilization

1 account, the highway safety account, the marine operating fund, the
2 motor vehicle fund ((and)), the motorcycle safety education account,
3 the pilotage account, the public transportation systems account, the
4 Puget Sound capital construction account, the Puget Sound ferry
5 operations account, the recreational vehicle account, the rural
6 arterial trust account, the safety and education account, the small
7 city account, the special category C account, the state patrol highway
8 account, the transfer relief account, the transportation capital
9 facilities account, the transportation equipment fund, the
10 transportation fund, the transportation improvement account, the
11 transportation revolving loan account, and the urban arterial trust
12 account.

13 (5) In conformance with Article II, section 37 of the state
14 Constitution, no treasury accounts or funds shall be allocated earnings
15 without the specific affirmative directive of this section.

16 **TRANSPORTATION APPROPRIATIONS**

17 NEW SECTION. Sec. 100. (1) The transportation budget of the state
18 is hereby adopted and, subject to the provisions hereinafter set forth,
19 the several amounts hereinafter specified, or as much thereof as may be
20 necessary to accomplish the purposes designated, are hereby
21 appropriated from the several accounts and funds hereinafter named to
22 the designated state agencies and offices for salaries, wages, and
23 other expenses, for capital projects, and for other specified purposes,
24 including the payment of any final judgments arising out of such
25 activities, for the period ending June 30, 1997.

26 (2) Legislation with fiscal impacts enacted in the 1995 legislative
27 session not referenced in this act are not funded in the 1995-97
28 transportation budget.

29 (3) Unless the context clearly requires otherwise, the definitions
30 in this subsection apply throughout this act.

31 (a) "Fiscal year 1996" or "FY 1996" means the fiscal year ending
32 June 30, 1996.

33 (b) "Fiscal year 1997" or "FY 1997" means the fiscal year ending
34 June 30, 1997.

35 (c) "FTE" means full time equivalent.

36 (d) "Lapse" or "revert" means the amount shall return to an
37 unappropriated status.

1 (e) "Provided solely" means the specified amount may be spent only
2 for the specified purpose.

1 NEW SECTION. **Sec. 104. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2	Motor Vehicle Fund--State Appropriation	\$	110,000
3	TOTAL APPROPRIATION	\$	110,000

4 NEW SECTION. **Sec. 105. FOR THE OFFICE OF MARINE SAFETY**

5	State Toxics Control Account--State		
6	Appropriation	\$	278,000
7	Oil Spill Administration Account--State		
8	Appropriation	\$	630,000
9	TOTAL APPROPRIATION	\$	908,000

10 The appropriations in this section are subject to the following
11 conditions and limitations and specified amounts are provided solely
12 for that activity: The appropriation of \$630,000 from the oil spill
13 administration account shall be increased by \$478,000 if chapter . . .
14 (Substitute House Bill No. 1510), Laws of 1995 is not enacted by the
15 1995 legislature. The purpose of this increase is to add three
16 additional months funding that was provided to the office of marine
17 safety in the event chapter . . . (Substitute House Bill No. 1510),
18 Laws of 1995 is not enacted, so that the agency continues to be funded
19 until the 1996 legislature determines how the oil spill program should
20 be funded for the remainder of the biennium.

21 NEW SECTION. **Sec. 106. FOR THE OFFICE OF THE STATE AUDITOR**

22	Motor Vehicle Fund--State Appropriation	\$	330,000
23	TOTAL APPROPRIATION	\$	330,000

24 NEW SECTION. **Sec. 107. FOR THE OFFICE OF THE STATE TREASURER**

25	Motor Vehicle Fund--State Appropriation	\$	44,000
26	TOTAL APPROPRIATION	\$	44,000

27 NEW SECTION. **Sec. 108. FOR THE GOVERNOR--FOR TRANSFER TO THE TORT**
28 **CLAIMS REVOLVING FUND**

29	Motor Vehicle Fund--State Appropriation	\$	2,808,000
30	Marine Operation Fund--State Appropriation	\$	1,157,000
31	TOTAL APPROPRIATION	\$	3,965,000

1 The appropriations in this section are subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity: The amount of the transfer for the motor vehicle
4 fund and the marine operating account is to be actuarially based and
5 transferred proportionately into the tort claims revolving fund
6 quarterly or as necessary to meet cash flow needs in order to retire
7 tort obligations that occurred before July 1, 1990.

8 NEW SECTION. **Sec. 109. FOR THE STATE PARKS AND RECREATION**
9 **COMMISSION--OPERATING**

10	Motor Vehicle Fund--State Appropriation	\$	927,000
11	TOTAL APPROPRIATION	\$	927,000

12 The appropriation in this section is subject to the following
13 conditions and limitations and specified amounts are provided solely
14 for that activity: The commission shall not expend any state funds for
15 maintenance, repair, or snow and ice removal on county or private
16 roads.

17 NEW SECTION. **Sec. 110. FOR THE UTILITIES AND TRANSPORTATION**
18 **COMMISSION**

19	Grade Crossing Protective Fund--State		
20	Appropriation	\$	222,000
21	TOTAL APPROPRIATION	\$	222,000

22 (End of part)

PART II
TRANSPORTATION AGENCIES

NEW SECTION. **Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

Highway Safety Fund--State Appropriation	\$	428,000
Highway Safety Fund--Federal Appropriation	\$	5,160,000
Transportation Fund--State Appropriation	\$	288,000
TOTAL APPROPRIATION	\$	5,876,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity: The transportation fund--state appropriation shall be used solely to fund community DUI task forces. Funding from the transportation fund for any community DUI task force may not exceed fifty percent of total expenditures in support of that task force.

NEW SECTION. **Sec. 202. FOR THE BOARD OF PILOTAGE COMMISSIONERS**

Pilotage Account--State Appropriation	\$	260,000
TOTAL APPROPRIATION	\$	260,000

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity: The appropriation of \$260,000 from the pilotage account--state shall be reduced by \$104,000 if chapter . . . (House Bill No. 1311 or Senate Bill No. 5356), Laws of 1995 is not enacted by the 1995 legislature.

NEW SECTION. **Sec. 203. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

Motor Vehicle Fund--Rural Arterial Trust		
Account--State Appropriation	\$	37,553,000
Motor Vehicle Fund--State Appropriation	\$	1,340,000
Motor Vehicle Fund--Private Local Appropriation	\$	508,000
Motor Vehicle Fund--County Arterial Preservation		
Account --State Appropriation	\$	26,023,000
TOTAL APPROPRIATION	\$	65,424,000

1 NEW SECTION. **Sec. 204. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

2	Motor Vehicle Fund--Urban Arterial Trust		
3	Account--State Appropriation	\$	38,997,000
4	Motor Vehicle Fund--Transportation Improvement		
5	Account--State Appropriation	\$	143,061,000
6	Motor Vehicle Fund--City Hardship Assistance		
7	Account--State Appropriation	\$	1,904,000
8	Motor Vehicle Fund--Small City Account--		
9	State Appropriation	\$	5,702,000
10	Regional Transportation Fund	\$	30,600,000
11	TOTAL APPROPRIATION	\$	220,264,000

12 The appropriations in this section are subject to the following
13 conditions and limitations and specified amounts are provided solely
14 for that activity:

15 (1) The transportation improvement account--state appropriation
16 includes \$50,000,000 in proceeds from the sale of bonds authorized in
17 RCW 47.26.500. However, the transportation improvement board may
18 authorize the use of current revenues available in lieu of bond
19 proceeds.

20 (2) The \$30,600,000 million regional transportation fund
21 appropriation contained in this section is funded by enhanced revenues
22 as provided by this act. This increase is provided for regionally
23 significant projects contained within regional transportation plans.
24 The department of transportation, cities, and counties are eligible for
25 these funds.

26 NEW SECTION. **Sec. 205. FOR THE LEGISLATIVE TRANSPORTATION**
27 **COMMITTEE**

28	Motor Vehicle Fund--State Appropriation	\$	2,528,000
29	TOTAL APPROPRIATION	\$	2,528,000

30 The appropriation in this section is subject to the following
31 conditions and limitations and specified amounts are provided solely
32 for that activity:

33 (1) The legislative transportation committee shall convene
34 representatives from the department of transportation, Washington state
35 patrol, department of licensing, and any other agency receiving an

1 appropriation in this act, as necessary, to establish performance
2 measures that are associated with the final legislative appropriation.
3 The performance measures are to be established by July 1, 1995, and
4 will be tracked within the transportation executive information system.

5 (2) The legislative transportation committee shall convene a group
6 including, but not limited to, representatives from the department of
7 licensing, the state patrol, the department of transportation, the
8 attorney general, the federal highway administration, the internal
9 revenue service, and industry groups representing fuel manufacturers,
10 distributors, and retailers to address the problem of fuel tax evasion
11 in the petroleum distribution system in the state. The group shall
12 present its findings to the legislative transportation committee and
13 the office of financial management by December 31, 1995.

14 NEW SECTION. **Sec. 206. FOR THE MARINE EMPLOYEES COMMISSION**

15	Motor Vehicle Fund--Puget Sound Ferry Operations		
16	Account--State Appropriation	\$	345,000
17	TOTAL APPROPRIATION	\$	345,000

18 NEW SECTION. **Sec. 207. FOR THE TRANSPORTATION COMMISSION**

19	Transportation Fund--State Appropriation	\$	657,000
20	TOTAL APPROPRIATION	\$	657,000

21 The appropriation in this section is subject to the following
22 conditions and limitations and specified amounts are provided solely
23 for that activity:

24 (1) Transportation commissioners may not work more than sixty days
25 per year on commission business, except the chair of the commission,
26 who may not exceed ninety days per year working on commission business.

27 (2) None of the appropriation may be used to conduct studies or
28 hire consultants. The commission must obtain specific authorization
29 from the legislative transportation committee prior to commencing any
30 studies or hiring of consultants.

31 (3) In no event shall the commission hold meetings outside of the
32 state of Washington. The commission is directed to seek methods of
33 reducing travel and meeting costs.

1 NEW SECTION. **Sec. 208. FOR THE WASHINGTON STATE PATROL--FIELD**
2 **OPERATIONS**

3	Motor Vehicle Fund--State Patrol Highway	
4	Account--State Appropriation	\$ 145,214,000
5	Motor Vehicle Fund--State Patrol Highway	
6	Account--Federal Appropriation	\$ 3,198,000
7	TOTAL APPROPRIATION	\$ 148,412,000

8 The appropriations in this section are subject to the following
9 conditions and limitations and specified amounts are provided solely
10 for that activity:

11 (1) The state patrol shall attain a field force level of 755
12 commissioned officers by February 1996 and shall maintain a level of no
13 fewer than 750 commissioned officers throughout the 1995-97 biennium.
14 This compares to a level of 700 commissioned officers that was
15 established in the 1993-95 biennium. To achieve these levels: A class
16 of 50 cadets shall begin on July 1, 1995; a class of 30 cadets shall
17 begin on January 1, 1996; and a class of 30 cadets shall begin on July
18 1, 1996. It is the intent of the legislature to attain a field force
19 level of 800 commissioned officers in the 1997-99 biennium.

20 (2) Commissioned officers and merit system employees of the state
21 patrol shall receive a 4.0% salary increase on January 1, 1996, and a
22 3.0% salary increase on January 1, 1997, except for the chief and
23 deputy chiefs.

24 (3) It is the intent of the legislature to raise the commissioned
25 officers salaries above the 50 percentile, as documented in the 1994
26 Washington state patrol comprehensive compensation survey results dated
27 September 30, 1994, in the ensuing biennium.

28 (4) Management levels, lieutenants and above, are redirected to
29 perform direct traffic law enforcement activities equivalent to five
30 field force FTE staff years. Management personnel engaged in
31 management activity shall not exceed 55 FTE staff years. This level
32 compares to 76 FTE management level staff years in January of 1993.

33 (5) Any user of Washington state patrol aircraft shall reimburse
34 the Washington state patrol for its pro rata share of all operating and
35 maintenance costs including capitalization.

36 (6) The state patrol may not sell or purchase any aircraft until
37 the legislative transportation committee has completed a review of the

1 type of air services provided by the various state agencies, and the
2 feasibility of consolidating the state's air fleet.

3 NEW SECTION. **Sec. 209. FOR THE WASHINGTON STATE PATROL--SUPPORT**
4 **SERVICES BUREAU**

5 Motor Vehicle Fund--State Patrol Highway		
6 Account--State Appropriation	\$	52,895,000
7 Motor Vehicle Fund--State Appropriation	\$	250,000
8 TOTAL APPROPRIATION	\$	53,145,000

9 The appropriations in this section are subject to the following
10 conditions and limitations and specified amounts are provided solely
11 for that activity: The office of the chief of the state patrol shall
12 prepare a strategic plan that represents the future of the Washington
13 state patrol and how management envisions meeting the challenges
14 identified in the plan. The plan shall address the future
15 responsibilities of commissioned and non-commissioned personnel, and
16 the use of technology in law enforcement. It will focus on maximizing
17 joint services and projects with other transportation agencies such as
18 communication systems, computer systems, and facilities. Additionally,
19 the state patrol shall include any other issues it deems necessary and
20 will provide a six-year financial plan to address the future challenges
21 identified in the strategic plan. The plan outline shall be delivered
22 to the legislative transportation committee by August 1, 1995, and the
23 final plan delivered to the legislature by January 1, 1996.

24 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF LICENSING--**
25 **MANAGEMENT AND SUPPORT SERVICES**

26 Highway Safety Fund--Motorcycle Safety Education Account--		
27 State Appropriation	\$	76,000
28 State Wildlife Account--State Appropriation	\$	68,000
29 Highway Safety Fund--State Appropriation	\$	5,385,000
30 Motor Vehicle Fund--State Appropriation	\$	4,269,000
31 TOTAL APPROPRIATION	\$	9,798,000

32 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF LICENSING--**
33 **INFORMATION SYSTEMS**

34 General Fund--Wildlife Account--State

1	Appropriation	\$	118,000
2	Highway Safety Fund--State Appropriation	\$	8,688,000
3	Motor Vehicle Fund--State Appropriation	\$	12,891,000
4	TOTAL APPROPRIATION	\$	21,697,000

5 The appropriations in this section are subject to the following
6 conditions and limitations and specified amounts are provided solely
7 for that activity:

8 (1) \$15,223,000 for the licensing application migration project
9 (LAMP), of which \$9,134,000 is motor vehicle account--state, \$6,089,000
10 is highway safety fund--state.

11 Of the \$15,223,000 LAMP appropriation \$761,150 is provided solely
12 as a contingency amount.

13 (2) The licensing application migration project (LAMP) shall comply
14 with section 49, chapter 23, Laws of 1993 ex. sess.

15 (3) The steering committee specified in the licensing application
16 migration project (LAMP) feasibility study, dated July 7, 1992, shall
17 meet monthly. In addition to the existing steering committee
18 membership established in the feasibility study, the LAMP project
19 director, the LAMP contractor's project manager, the LAMP quality
20 assurance consultant, and a representative of the Washington state
21 patrol shall be ex officio members of the LAMP steering committee.

22 (4) The licensing application migration project (LAMP) quality
23 assurance consultant shall provide the LAMP steering committee with
24 bimonthly reports on the status of the LAMP project. The bimonthly
25 reports shall be on alternate months from the bimonthly reports
26 provided by the department of information services. The reports
27 required in this subsection shall also be delivered to the senate and
28 house of representatives transportation committee chairs.

29 (5) No moneys are provided in this act for the inclusion of general
30 fund activities in the LAMP project.

31 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF LICENSING--VEHICLE**
32 **SERVICES**

33	General Fund--Marine Fuel Tax Refund Account--		
34	State Appropriation	\$	26,000
35	General Fund--Wildlife Account--State		
36	Appropriation	\$	532,000
37	Motor Vehicle Fund--State Appropriation	\$	45,930,000

1	Department of Licensing Services Account--		
2	State Appropriation	\$	2,932,000
3	TOTAL APPROPRIATION	\$	49,420,000

4 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF LICENSING--DRIVER**
5 **SERVICES**

6	Highway Safety Fund--Motorcycle Safety Education		
7	Account--State Appropriation	\$	1,143,000
8	Highway Safety Fund--State Appropriation	\$	54,981,000
9	TOTAL APPROPRIATION	\$	56,124,000

10 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF TRANSPORTATION--**
11 **HIGHWAY MANAGEMENT AND FACILITIES--PROGRAM D--OPERATING**

12	Motor Vehicle Fund--State Appropriation	\$	24,194,000
13	Motor Vehicle Fund--Federal Appropriation	\$	400,000
14	Motor Vehicle Fund--Transportation Capital		
15	Facilities Account--State Appropriation	\$	21,974,000
16	TOTAL APPROPRIATION	\$	46,568,000

17 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION--**
18 **AVIATION--PROGRAM F**

19	General Fund--Aeronautics Account--State		
20	Appropriation	\$	3,780,000
21	General Fund--Aeronautics Account--Federal		
22	Appropriation	\$	500,000
23	Aircraft Search and Rescue, Safety, and Education		
24	Account--State Appropriation	\$	132,000
25	TOTAL APPROPRIATION	\$	4,412,000

26 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION--**
27 **IMPROVEMENTS--PROGRAM I**

28	Motor Vehicle Fund--Economic Development Account--State		
29	Appropriation	\$	1,000,000
30	Motor Vehicle Fund--State Appropriation	\$	315,103,000
31	Motor Vehicle Fund--Federal Appropriation	\$	296,700,000
32	Motor Vehicle Fund--Private Local		
33	Appropriation	\$	47,750,000

1	Special Category C Account--State Appropriation	\$	177,600,000
2	Special Category C Account--Local		
3	Appropriation	\$	50,000
4	Transportation Fund--State Appropriation	\$	60,000,000
5	Puyallup Tribal Settlement Account--State		
6	Appropriation	\$	21,000,000
7	Puyallup Tribal Settlement Account--Federal		
8	Appropriation	\$	1,000,000
9	Puyallup Tribal Settlement Account--Private Local		
10	Appropriation	\$	2,300,000
11	TOTAL APPROPRIATION	\$	922,503,000

12 The appropriations in this section are provided for the location,
13 design, right of way acquisition, and construction of state highway
14 projects designated as improvements under RCW 47.05.030. The
15 appropriations in this section are subject to the following conditions
16 and limitations and specified amounts are provided solely for that
17 activity:

18 (1) Up to \$29,574,000 of the motor vehicle fund--federal
19 appropriation in this section is provided for construction of
20 demonstration projects specified in the federal intermodal surface
21 transportation efficiency act (P.L. 101-240; 105 Stat. 1914). The
22 motor vehicle fund--state appropriation includes \$7,525,000 in proceeds
23 from the sale of bonds authorized in RCW 47.10.819(1) for the federal
24 match requirements. However, the transportation commission may
25 authorize the use of current revenues available to the department of
26 transportation in lieu of bond proceeds for any part of the state
27 appropriation. No bond proceeds shall be used to pay for a federal
28 demonstration study project.

29 (2) The special category C account--state appropriation of
30 \$177,600,000 includes \$160,000,000 in proceeds from the sale of bonds
31 authorized by RCW 47.10.812 through 47.10.817 for the 1st avenue south
32 bridge in Seattle, North-South Corridor/Division street improvements in
33 Spokane, and selected sections of state route 18. However, the
34 transportation commission may authorize the use of current revenues
35 available to the department of transportation in lieu of bond proceeds
36 for any part of the state appropriation.

1 (3) The motor vehicle fund--state appropriation includes \$8,710,000
2 in proceeds from the sale of bonds authorized by RCW 47.10.761 and
3 47.10.762. These funds shall be expended for the following projects:

- 4 (a) Sea Tac International Blvd;
- 5 (b) SR 99 to SR 5 - HOV Lanes;
- 6 (c) SR 3 to Bremerton Ferry Terminal;
- 7 (d) Leavenworth Intermodal Improvement;
- 8 (e) Olympic Interchange;
- 9 (f) Sunset Dr. I/C - I/C Modifications;
- 10 (g) 94th Ave. E. Interchange; and
- 11 (h) 164th Ave. Interchange.

12 These projects are not necessarily in prioritized order and are not
13 subject to the provisions of chapter 490, Laws of 1993.

14 (4) The motor vehicle fund--state appropriation in this section
15 includes \$44,685,000 to be expended on the following projects:

- 16 (a) Spring St. to Johnson Rd;
- 17 (b) W. Lk. Samm. Pkwy. to SR 202;
- 18 (c) Diamond Lake Channelization;
- 19 (d) 15th SW to SR 161 U-Xing;
- 20 (e) Andresen Road to SR 503;
- 21 (f) NE 144th St. to Battleground;
- 22 (g) Steamboat Island Rd I/C;
- 23 (h) Graham Hill Vicinity;
- 24 (i) North of Winslow - Stage 1;
- 25 (j) SR 5 to Blandford Drive;
- 26 (k) North Sumner Interchange; and
- 27 (l) Sunnyslope I/C - Stage 2.

28 These projects are not necessarily in prioritized order and are not
29 subject to the provisions of chapter 490, Laws of 1993.

30 (5) The motor vehicle fund appropriation in this section includes
31 \$95,020,000 to be expended on the following projects:

- 32 (a) SO 360th St/Milton Rd SO to SR 18 - Stage 1;
- 33 (b) SR 522 to 228th St. SE - Stage 1;
- 34 (c) 104th Ave NE to 124th Ave NE I/C;
- 35 (d) 124th NE I/C to W. Lake Samm. Pkwy.;
- 36 (e) Lewis Street Interchange;
- 37 (f) SR 202 Interchange;
- 38 (g) SE 312th Way to SE 304th St - Stage 2;
- 39 (h) SR 82 to Selah;

- 1 (i) O'Brien to Lewis Rd;
- 2 (j) NE 147th to 80th NE - HOV Lanes;
- 3 (k) Old Cascade Hwy - to Deception CR - Stage 1;
- 4 (l) Prophets point to Old Cascade Hwy - Stage 2; and
- 5 (m) Sequim Bypass.

6 These projects are not necessarily in prioritized order and are not
7 subject to the provisions of chapter 490, Laws of 1993.

8 (6) The motor vehicle fund--state appropriation of \$254,592,000
9 includes \$47,072,000 for the following high occupancy vehicle lane
10 projects:

- 11 (a) 15th St SW to 84th Ave. SO - Stage 2; and
- 12 (b) Pierce C.L. to Tukwila I/C - Stage 1.

13 Construction of the projects under this subsection is subject to
14 the availability of revenue from the repeal of the gasohol exemption
15 and credit.

16 (7) When the projects identified in subsections (3) through (6) of
17 this section are complete, the legislature will have fulfilled the
18 commitments made in 1990 associated with the passage of the 1990
19 transportation revenue package.

20 (8) The motor vehicle fund--state appropriation of \$254,592,000
21 includes \$30,850,000 for new preconstruction activities.

22 (9) The department shall report annually to the legislative
23 transportation committee on the status of the projects funded by the
24 special category C appropriations contained in this section. The
25 report shall be submitted by January 1 of each year.

26 (10) If chapter . . . (House Bill No. 1597), Laws of 1995 is
27 enacted by the 1995 legislature, the department of transportation shall
28 assess the impacts of the bill upon the department of transportation
29 and provide a report on such impacts to the legislative transportation
30 committee by January 1, 1997.

31 (11) \$2,500,000 of the motor vehicle fund--state appropriation is
32 for the department of transportation match of transportation
33 improvement board projects that are ready for construction in fiscal
34 year 1996.

35 (12) The enhanced revenues provided by this act include \$4,000,000
36 for the motor vehicle fund--state appropriation for roads associated
37 with the development of a horse racetrack in western Washington.

38 (13) The enhanced revenues provided by this act include \$2,500,000
39 for the motor vehicle fund--state appropriation for the department of

1 transportation match for transportation improvement board projects
2 ready for construction in fiscal year 1996.

3 (14) The enhanced revenues provided by this act include \$14,000,000
4 for the motor vehicle fund--state appropriation for acceleration of
5 project work on state route 18.

6 (15) The enhanced revenues provided by this act include \$46,511,000
7 for the motor vehicle fund--state appropriation for additional
8 improvement projects.

9 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION--**
10 **HIGHWAY MAINTENANCE--PROGRAM M**

11	Motor Vehicle Fund--State Appropriation	\$	225,074,000
12	Motor Vehicle Fund--Federal Appropriation	\$	461,000
13	Motor Vehicle Fund--Private Local Appropriation	\$	3,305,000
14	TOTAL APPROPRIATION	\$	228,840,000

15 The appropriations in this section are subject to the following
16 conditions and limitations and specified amounts are provided solely
17 for that activity:

18 (1) If portions of the appropriations in this section are required
19 to fund maintenance work resulting from major disasters such as fire,
20 flooding, and major slides, supplemental appropriations will be
21 requested to restore funding for ongoing maintenance activities.

22 (2) If projected snow and ice expenditures exceed the plan of
23 \$40,000,000, the department will continue service delivery as planned
24 within the other major maintenance groups, and will request a
25 supplemental appropriation in the following legislative session to fund
26 the additional snow and ice expenditures.

27 (3) The enhanced revenues provided by this act include \$250,000 for
28 the motor vehicle fund--state appropriation contained in this section
29 for augmentation of the adopt-a-highway program.

30 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION--**
31 **PRESERVATION--PROGRAM P**

32	Motor Vehicle Fund--State Appropriation	\$	144,147,000
33	Motor Vehicle Fund--Federal Appropriation	\$	77,000,000
34	Motor Vehicle Fund--Private Local Appropriation	\$	8,100,000
35	Transportation Fund--State Appropriation	\$	101,000,000

1	Transportation Fund--Federal Appropriation	\$	141,000,000
2	Transportation Fund--Private Local Appropriation	\$	3,000,000
3	TOTAL APPROPRIATION	\$	474,247,000

4 The appropriations in this section are subject to the following
5 conditions and limitations and specified amounts are provided solely
6 for that activity:

7 (1) The motor vehicle fund--state appropriation includes \$8,300,000
8 in proceeds from the sale of bonds authorized in RCW 47.10.761 for
9 emergency purposes.

10 (2) The appropriations in this section include \$13,034,000 for
11 seismic retrofit activities.

12 (3) The enhanced revenues provided by this act include \$61,734,000
13 for the motor vehicle fund--state appropriation for enhanced
14 preservation work.

15 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION--**
16 **TRANSPORTATION SYSTEMS MANAGEMENT--PROGRAM Q**

17	Motor Vehicle Fund--State Appropriation	\$	25,991,000
18	TOTAL APPROPRIATION	\$	25,991,000

19 The appropriations in this section are subject to the following
20 conditions and limitations and specified amounts are provided solely
21 for that activity: By December 31, 1995, the department shall adjust
22 fees charged to businesses participating in the motorist information
23 sign program to make the program self-supporting. For purposes of this
24 proviso, the erection, maintenance, and replacement of backpanels shall
25 not be considered part of the program cost.

26 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION--**
27 **SALES AND SERVICES TO OTHERS--PROGRAM R**

28	Motor Vehicle Fund--State Appropriation	\$	368,000
29	Motor Vehicle Fund--Federal Appropriation	\$	400,000
30	Motor Vehicle Fund--Private Local Appropriation	\$	2,232,000
31	TOTAL APPROPRIATION	\$	3,000,000

32 The appropriations in this section are subject to the following
33 conditions and limitations and specified amounts are provided solely
34 for that activity:

1 By December 1, 1995, the department of transportation is to provide
2 the legislative transportation committee an analysis and recommended
3 policy modifications, where appropriate, regarding the following
4 regional practices:

- 5 (1) Recovery of full costs for reimbursable services; and
- 6 (2) Consistency of charging for reimbursable services across the
7 department's regions.

8 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--**
9 **TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S**

10	Motor Vehicle Fund--Puget Sound Capital Construction	
11	Account--State Appropriation	\$ 1,109,000
12	Motor Vehicle Fund--State Appropriation	\$ 53,189,000
13	Motor Vehicle Fund--Puget Sound Ferry Operations	
14	Account--State Appropriation	\$ 1,105,000
15	Transportation Fund--State Appropriation	\$ 10,000,000
16	TOTAL APPROPRIATION	\$ 65,403,000

17 The appropriations in this section are subject to the following
18 conditions and limitations and specified amounts are provided solely
19 for that activity:

20 (1) The transportation fund--state appropriation includes
21 \$8,370,000 in proceeds from the sale of bonds authorized in RCW
22 47.10.834 for all forms of cash contributions to public-private
23 transportation initiatives projects. \$2,160,000 of the bond proceeds
24 are to be transferred to the improvement program to pay back the loan
25 authorized by the legislative transportation committee.

26 (2) Any additional FTEs required to support the public-private
27 initiatives in the transportation program established under chapter
28 47.46 RCW shall be funded from program management and administration
29 fees paid by private entities participating in the program.

30 (3) The department of transportation shall provide quarterly
31 reports to the legislative transportation committee on the status of
32 the public-private initiatives in the transportation program. The
33 department shall conduct a program and fiscal review of the public-
34 private initiatives in the transportation program for the biennium
35 ending June 30, 1997. Such review shall include, at a minimum, the
36 extent to which the program has operated in the public interest and
37 fulfilled its statutory obligation; the extent to which the program is

1 operating in an efficient, effective, and economical manner; and the
2 extent to which continuation of the program maintains, improves, or
3 adversely impacts the transportation system of the state of Washington.

4 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION--**
5 **TRANSIT RESEARCH AND INTERMODAL PLANNING--PROGRAM T**

6	Essential Rail Assistance Account--State		
7	Appropriation	\$	1,036,000
8	Motor Vehicle Fund--State Appropriation	\$	15,310,000
9	Motor Vehicle Fund--Federal Appropriation	\$	16,198,000
10	High Capacity Transportation Account--		
11	State Appropriation	\$	12,949,000
12	Essential Rail Banking Account--State		
13	Appropriation	\$	52,000
14	Transportation Fund--State Appropriation	\$	34,770,000
15	Transportation Fund--Federal Appropriation	\$	11,643,000
16	Transportation Fund--Private Local		
17	Appropriation	\$	105,000
18	Central Puget Sound Transportation Account		
19	--State Appropriation	\$	13,509,000
20	Public Transportation Systems Account--State		
21	Appropriation	\$	3,082,000
22	Air Pollution Control Account--State		
23	Appropriation	\$	6,342,000
24	TOTAL APPROPRIATION	\$	114,996,000

25 The appropriations in this section are subject to the following
26 conditions and limitations and specified amounts are provided solely
27 for that activity:

28 (1) Up to \$30,845,000 of the transportation fund--state and
29 \$700,000 of the transportation fund--federal appropriation is provided
30 for intercity rail passenger service including up to \$12,000,000 for
31 lease purchase of two advanced technology train sets with total
32 purchase costs not to exceed \$20,000,000, subsidies for operating costs
33 not to exceed \$7,000,000, to maintain service of one state contracted
34 round trip between Seattle and Portland and Seattle and Vancouver, BC.,
35 and capital projects necessary to provide Seattle-Vancouver, British
36 Columbia, train operating times of under 4 hours;

1 (2) Up to \$2,400,000 of the motor vehicle fund--state appropriation
2 is provided for regional transportation planning organizations, with
3 allocations for participating counties maintained at the 1993-1995
4 biennium levels for those counties not having metropolitan planning
5 organizations within their boundaries; and

6 (3) The appropriations from the central Puget Sound public
7 transportation account and the public transportation systems account
8 are transferred to the transportation improvement board should either
9 chapter . . . (Engrossed Substitute House Bill No. 1107), Laws of 1995
10 or chapter . . . (Substitute Senate Bill No. 5199), Laws of 1995 be
11 enacted, and contain provisions transferring responsibility for
12 administration of these accounts from the department of transportation
13 to the transportation improvement board.

14 (4) If the 1995 legislature does not enact House Bill 2009 or
15 transfer responsibility to the department of transportation for the
16 commute trip reduction program, then the appropriation from the air
17 pollution control account in this section shall lapse.

18 (5) \$300,000 of the motor vehicle fund--state appropriation is to
19 provide funds for regional transportation planning organizations which
20 may be formed pursuant to chapter ... (Substitute House Bill No. 1968),
21 Laws of 1995 and is contingent upon the enactment of this act.

22 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION--**
23 **CHARGES FROM OTHER AGENCIES--PROGRAM U**

24 (1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT
25 Motor Vehicle Fund--State Appropriation \$ 4,646,000

26 (2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR
27 Motor Vehicle Fund--State Appropriation \$ 832,000

28 (3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION
29 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES
30 Motor Vehicle Fund--State Appropriation \$ 3,374,000

31 (4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL
32 Motor Vehicle Fund--State Appropriation \$ 2,240,000

33 (5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
34 ADMINISTRATION
35 Motor Vehicle Fund--State Appropriation \$ 11,049,000

36 (6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
37 ADMINISTRATION
38 Motor Vehicle Fund--Puget Sound Ferry Operations

1 Account--State Appropriation \$ 2,000,000
2 (7) FOR PAYMENT OF COSTS OF THE OFFICE OF MINORITY AND WOMEN'S
3 BUSINESS ENTERPRISES
4 Motor Vehicle Fund--State Appropriation \$ 508,000
5 (8) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF GENERAL
6 ADMINISTRATION STATE PARKING SERVICES
7 Motor Vehicle Fund--State Appropriation \$ 95,000
8 (9) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL
9 PROJECTS SURCHARGE
10 Motor Vehicle Fund--State Appropriation \$ 361,000
11 (10) FOR ARCHIVES AND RECORDS MANAGEMENT
12 Motor Vehicle Fund--State Appropriation \$ 230,000

13 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF TRANSPORTATION--**
14 **MARINE--PROGRAM X**
15 Marine Operating Fund--State Appropriation \$ 242,077,000

16 The appropriation in this section is subject to the following
17 conditions and limitations and specified amounts are provided solely
18 for that activity:

19 (1) The appropriation is based on the budgeted expenditure of
20 \$27,577,000 for vessel operating fuel in the 1995-97 biennium. If the
21 actual cost of fuel is less than this budgeted amount, the excess
22 amount may not be expended. If the actual cost exceeds this amount,
23 the department shall request a supplemental appropriation.

24 (2) The appropriation contained in this section provides for the
25 compensation of ferry employees. The expenditures for compensation
26 paid to ferry employees during the 1995-97 biennium may not exceed
27 \$160,534,000 plus a dollar amount, as prescribed by the office of
28 financial management, that is equal to any insurance benefit increase
29 granted general government employees in excess of \$305.32 a month
30 annualized per eligible marine employee multiplied by the number of
31 eligible marine employees for the respective fiscal year, and a dollar
32 amount as prescribed by the office of financial management for costs
33 associated with pension amortization charges. For the purposes of this
34 section, the expenditures for compensation paid to ferry employees
35 shall be limited to salaries and wages and employee benefits as defined
36 in the office of financial management's policies, regulations, and
37 procedures named under objects of expenditure "A" and "B" (7.2.6.2).

1 The prescribed insurance benefit increase dollar amount that shall
2 be allocated from the governor's compensation insurance benefits
3 appropriation is in addition to the appropriation contained in this
4 section and may be used to increase compensation costs, effective July
5 1, 1995.

6 (3) The appropriation in this section includes \$614,000 for the
7 automated ticket vending program. These funds shall be expended only
8 in accordance with the implementation of the automated ticket vending
9 program.

10 (4) The department of transportation shall provide to the
11 legislative transportation committee and office of financial management
12 a quarterly financial report concerning the status of the operating
13 program authorized in this section.

14 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF TRANSPORTATION--**
15 **MARINE CONSTRUCTION--PROGRAM W**

16 Motor Vehicle Fund--Puget Sound Capital Construction	
17 Account--State Appropriation	\$ 254,233,000
18 Motor Vehicle Fund--Puget Sound Capital Construction	
19 Account--Federal Appropriation	\$ 26,622,000
20 Motor Vehicle Fund--Puget Sound Capital Construction	
21 Account--Private/Local Appropriation	\$ 765,000
22 Marine Operating Fund--State Appropriation	\$ 871,000
23 TOTAL APPROPRIATION	\$ 282,491,000

24 The appropriations in this section are provided for improving the
25 Washington state ferry system, including, but not limited to, vessel
26 acquisition, vessel construction, major and minor vessel improvements,
27 and terminal construction and improvements. The appropriations in this
28 section are subject to the following conditions and limitations and
29 specified amounts are provided solely for that activity:

30 (1) The appropriations in this section are provided to carry out
31 only the projects presented to the legislature (version 3) for the
32 1995-97 budget. The department shall reconcile the 1993-95 capital
33 expenditures within ninety days of the end of the biennium and submit
34 a final report to the legislative transportation committee and office
35 of financial management.

36 (2) The Puget Sound capital construction account--state
37 appropriation includes \$15,000,000 in proceeds from the sale of bonds

1 authorized by RCW 47.60.560 and \$155,000,000 in proceeds from the sale
2 of bonds authorized by RCW 47.60.800 for construction of new jumbo
3 ferry vessels in accordance with the requirements of RCW 47.60.770
4 through 47.60.778. However, the department of transportation may use
5 current revenues available to the Puget Sound capital construction
6 account in lieu of bond proceeds for any part of the state
7 appropriation.

8 (3) The appropriations contained in this section shall not be
9 expended for the development of park facilities at the Seattle coleman
10 dock ferry terminal.

11 (4) The Washington state ferries shall pursue the acquisition of
12 appropriate passenger-only vessel capacity from potential federal
13 funding sources.

14 (5) The department of transportation shall provide to the
15 legislative transportation committee and office of financial management
16 a quarterly financial report concerning the status of the capital
17 program authorized in this section.

18 (6) If no federal funds are available, it is the intent of the
19 legislature that the construction and assembly of any passenger vessels
20 occur within Washington state.

21 (7) The enhanced revenues provided by this act include \$7,902,000
22 for the Puget Sound capital construction account--state appropriation;
23 \$8,200,000 for the Puget Sound capital construction account--federal
24 appropriation; and \$871,000 for the marine operating fund--state
25 appropriation contained in this section. These increases are provided
26 for increased passenger only ferry services and terminal construction.

27 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF TRANSPORTATION--**
28 **LOCAL PROGRAMS--PROGRAM Z**

29 Motor Vehicle Fund--State Appropriation	\$	9,137,000
30 Motor Vehicle Fund--Federal Appropriation	\$	168,253,000
31 Motor Vehicle Fund--Private Local Appropriation	\$	5,087,000
32 Transfer Relief Account--State Appropriation	\$	307,000
33 TOTAL APPROPRIATION	\$	182,784,000

34 The appropriations in this section are subject to the following
35 conditions and limitations and specified amounts are provided solely
36 for that activity:

1	State Appropriation	\$	1,800,000
2	TOTAL APPROPRIATION	\$	6,280,000

3 (2) The agency listed first in the appropriation is designated as
4 the lead agency responsible for the projects management. In the case
5 of the joint Washington state patrol and department of licensing
6 projects listed under subsection (4) of this section, the Washington
7 state patrol shall provide project management for the department of
8 licensing.

9 (3) The state patrol, the department of licensing, and the
10 department of transportation shall coordinate their activities when
11 siting facilities. This coordination shall result in the collocation
12 of driver and vehicle licensing, vehicle inspection service facilities,
13 and other transportation services whenever possible.

14 The department of licensing, the department of transportation, and
15 the state patrol shall explore alternative state services, such as
16 vehicle emission testing, that would be feasible to collocate in these
17 joint facilities. All services provided at these transportation
18 service facilities shall be provided at cost to the participating
19 agencies.

20 (4) The department of licensing may lease develop with option to
21 purchase or lease purchase new customer service centers to be paid for
22 from operating revenues. Alternatively, a financing contract may be
23 entered into on behalf of the department of licensing in the amounts
24 indicated plus financing expenses and reserves pursuant to chapter
25 39.94 RCW. The locations and amounts for projects covered under this
26 section are as follows:

- 27 (a) A new customer service center in Vancouver for \$2,629,700;
- 28 (b) A new customer service center in West Spokane for \$3,083,600;
- 29 (c) A new customer service center in Lacey for \$3,152,500;
- 30 (d) A new customer service center in Union Gap for \$3,026,500; and
- 31 (e) A new customer service center in Wenatchee for \$2,078,800.

32 (5) The Washington state patrol, department of licensing, and
33 department of transportation shall provide bimonthly progress reports
34 on the capital facilities receiving an appropriation in this act.

35 NEW SECTION. **Sec. 302. FOR THE WASHINGTON STATE PATROL--CAPITAL**
36 **PROJECTS**

1 The appropriations in this section are subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity: The appropriations in this section are provided for
4 the following projects:

5 (1) **ACADEMY DRIVE COURSE--SHELTON**

6 Motor Vehicle Fund--State Patrol Highway Account--
7 State Appropriation \$ 500,000
8 TOTAL APPROPRIATION \$ 500,000

9 (2) **MINOR WORKS: PRESERVATION**

10 Motor Vehicle Fund--State Patrol Highway Account--
11 State Appropriation \$ 890,000
12 TOTAL APPROPRIATION \$ 890,000

13 (3) **MINOR WORKS: PROGRAM**

14 Motor Vehicle Fund--State Patrol Highway Account--
15 State Appropriation \$ 506,000
16 TOTAL APPROPRIATION \$ 506,000

17 (4) **SOUTH SEATTLE DETACHMENT**

18 Motor Vehicle Fund--State Patrol Highway Account--
19 State Appropriation \$ 151,000
20 TOTAL APPROPRIATION \$ 151,000

21 (5) **WASHINGTON STATE PATROL OFFICE--SILVER LAKE REST AREA**

22 Motor Vehicle Fund--State Patrol Highway Account--
23 State Appropriation \$ 197,000
24 TOTAL APPROPRIATION \$ 197,000

25 (6) **BELLEVUE COMMUNICATIONS CENTER IMPROVEMENT**

26 Motor Vehicle Fund--State Patrol Highway Account--
27 State Appropriation \$ 358,000

1 TOTAL APPROPRIATION \$ 358,000

2 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF TRANSPORTATION--**
3 **PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

4 All projects in section 303 of this act are funded from the motor
5 vehicle fund--capital facilities construction account--state.

6 (1) **OKANAGAN AREA MAINTENANCE FACILITY**

7 Motor Vehicle Fund--Capital Facilities Construction
8 Account--State Appropriation \$ 2,801,000
9 TOTAL APPROPRIATION \$ 2,801,000

10 (2) **THURSTON COUNTY LIGHT INDUSTRIAL COMPLEX**

11 Motor Vehicle Fund--Capital Facilities Construction
12 Account--State Appropriation \$ 60,000
13 TOTAL APPROPRIATION \$ 60,000

14 (3) **CHEHALIS AREA MAINTENANCE FACILITY**

15 Motor Vehicle Fund--Capital Facilities Construction
16 Account--State Appropriation \$ 4,865,000
17 TOTAL APPROPRIATION \$ 4,865,000

18 (4) **WOODLAND SECTION MAINTENANCE FACILITY**

19 Motor Vehicle Fund--Capital Facilities Construction
20 Account--State Appropriation \$ 1,163,000
21 TOTAL APPROPRIATION \$ 1,163,000

22 (5) **CONNELL SECTION MAINTENANCE FACILITY**

23 Motor Vehicle Fund--Capital Facilities Construction
24 Account--State Appropriation \$ 150,000
25 TOTAL APPROPRIATION \$ 150,000

26 (6) **WILBUR SECTION MAINTENANCE FACILITY**

PART IV
TRANSFERS AND DISTRIBUTIONS

NEW SECTION. **Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE**

Motor Vehicle Fund--Puget Sound Capital Construction Account		
Appropriation	\$	4,250,000
Motor Vehicle Fund Appropriation	\$	695,000
Transportation Improvement Account		
Appropriation	\$	1,250,000
Transportation Fund Appropriation	\$	208,000
Special Category C Account Appropriation	\$	4,000,000
Highway Bond Retirement Account Appropriation	\$	195,814,000
Ferry Bond Retirement Account Appropriation	\$	36,788,000
TOTAL APPROPRIATION	\$	243,005,000

NEW SECTION. **Sec. 402. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES**

Motor Vehicle Fund--Puget Sound Capital Construction Account		
Appropriation	\$	850,000
Motor Vehicle Fund Appropriation	\$	139,000
Motor Vehicle Fund--Urban Arterial Trust Account		
Appropriation	\$	5,000
Motor Vehicle Fund--Transportation Improvement Account		
Appropriation	\$	250,000
Special Category C Account Appropriation	\$	800,000
Transportation Fund Appropriation	\$	42,000
Transportation Capital Facilities Account		
Appropriation	\$	1,000
TOTAL APPROPRIATION	\$	2,087,000

NEW SECTION. **Sec. 403. FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**

Motor Vehicle Fund Appropriation for motor

1	vehicle fuel tax and overload penalties		
2	distribution	\$	452,180,000
3	Transportation Fund Appropriation	\$	2,352,000
4	TOTAL APPROPRIATION	\$	454,532,000

5 NEW SECTION. **Sec. 404. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
6 **TRANSFERS**

7 Motor Vehicle Fund--State Patrol Highway Account:

8	For transfer to the department of retirement		
9	systems expense fund	\$	130,000
10	TOTAL APPROPRIATION	\$	130,000

11 NEW SECTION. **Sec. 405. FOR THE GOVERNOR--COMPENSATION**

12	Motor Vehicle Fund--State Appropriation	\$	592,000
13	TOTAL APPROPRIATION	\$	592,000

14 The appropriation in this section is subject to the following
15 conditions and limitations and specified amounts are provided solely
16 for that activity: This amount is for the purpose of reducing, from
17 more than twenty-five percent to twenty-five percent, the salary
18 discrepancies between those classifications of state employees unique
19 to the department of transportation and the prevailing state-wide rates
20 for those classifications.

21 NEW SECTION. **Sec. 406. STATUTORY APPROPRIATIONS.** In addition to
22 the amounts appropriated in this act for revenue for distribution,
23 state contributions to the law enforcement officers' and fire fighters'
24 retirement system, and bond retirement and interest including ongoing
25 bond registration and transfer charges, transfers, interest on
26 registered warrants, and certificates of indebtedness, there is also
27 appropriated such further amounts as may be required or available for
28 these purposes under any statutory formula or under any proper bond
29 covenant made under law.

30 NEW SECTION. **Sec. 407.** The department of transportation is
31 authorized to undertake federal advance construction projects under the
32 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in
33 meeting approved highway construction and preservation objectives. The
34 legislature recognizes that the use of state funds may be required to
35 temporarily fund expenditures of the federal appropriations for the

1 highway construction and preservation programs for federal advance
2 construction projects prior to conversion to federal funding.

3 NEW SECTION. **Sec. 408. TRANSFERS**

4 (1) R V Account--State Appropriation:

5 For transfer to the Motor Vehicle Fund--

6 State \$ 454,000

7 (2) Transfer Relief Account--State Appropriation:

8 For transfer to the Motor Vehicle Fund--

9 State \$ 1,329,000

10 (3) Motor Vehicle Fund--State Appropriation:

11 For transfer to the Transportation Capital

12 Facilities Account--State \$ 39,579,000

13 (4) Small City Account--State Appropriation:

14 For transfer to the Urban Arterial Trust

15 Account--State \$ 2,544,000

16 (5) Small City Account--State Appropriation:

17 For transfer to the Transportation Improvement

18 Account--State \$ 450,000

19 NEW SECTION. **Sec. 409.** The department of transportation is
20 authorized to transfer any balances available in the highway
21 construction stabilization account to the motor vehicle account to fund
22 the appropriations contained in this act.

23 NEW SECTION. **Sec. 410.** The motor vehicle account revenues are
24 received at a relatively even flow throughout the year. Expenditures
25 may exceed the revenue during the accelerated summer and fall highway
26 construction season, creating a negative cash balance during the heavy
27 construction season. Negative cash balances also may result from the
28 use of state funds to finance federal advance construction projects
29 prior to conversion to federal funding. The governor and the
30 legislature recognize that the department of transportation may require
31 interfund loans or other short-term financing to meet temporary
32 seasonal cash requirements and additional cash requirements to fund
33 federal advance construction projects.

34 NEW SECTION. **Sec. 411.** In addition to such other appropriations
35 as are made by this act, there is appropriated to the department of

1 transportation from legally available bond proceeds in the respective
2 transportation funds and accounts such amounts as are necessary to pay
3 the expenses incurred by the state finance committee in the issuance
4 and sale of the subject bonds.

5 NEW SECTION. **Sec. 412.** If chapter . . . (Substitute House Bill
6 No. 1510), Laws of 1995 is enacted, an appropriation of \$2,568,000 from
7 the oil spill administration account--state is made to the department
8 of ecology.

9 NEW SECTION. **Sec. 413.** The additional distribution of transit
10 equalization moneys provided for in chapter ... (Substitute House Bill
11 No. 1871), Laws of 1995 are contingent upon the enactment of this act.

12 NEW SECTION. **Sec. 414. EXPENDITURE AUTHORIZATIONS.** The
13 appropriations contained in this act are maximum expenditure
14 authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the
15 treasury on the basis of a formal loan agreement shall be recorded as
16 loans receivable and not as expenditures for accounting purposes. To
17 the extent that moneys are disbursed on a loan basis, the corresponding
18 appropriation shall be reduced by the amount of loan moneys disbursed
19 from the treasury during the 1995-97 biennium.

20 NEW SECTION. **Sec. 415.** The department of transportation is
21 authorized to transfer all revenues from the gasohol exemption holding
22 account to the motor vehicle fund--state, as needed, to fund highway
23 improvement projects.

24 (End of part)

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PART V
MISCELLANEOUS

3 NEW SECTION. **Sec. 501. COORDINATION OF TRANSPORTATION INFORMATION**
4 **TECHNOLOGY.** To maximize the use of transportation revenues, it is the
5 intent of the legislature to encourage sharing of technology,
6 information, and systems where appropriate between transportation
7 agencies.

8 To facilitate this exchange, the Washington state department of
9 transportation assistant secretary for finance and budget management;
10 Washington state department of transportation chief for management
11 information systems; the Washington state patrol deputy chief, support
12 services bureau; Washington state patrol manager of the computer
13 services division; the department of licensing deputy director and
14 department of licensing assistant director for information systems will
15 meet quarterly to share plans, discuss progress of key projects, and to
16 coordinate activities for the common good. Minutes of these meetings
17 will be distributed to the respective agency heads, the office of
18 financial management and the legislative transportation committee.
19 Washington state department of transportation will provide staff
20 support and meeting coordination.

21 NEW SECTION. **Sec. 502. INFORMATION SYSTEMS PROJECTS.** Agencies
22 shall comply with the following requirements regarding information
23 systems projects when specifically directed to do so by this act.

24 (1) The agency shall produce a feasibility study for each
25 information systems project in accordance with published department of
26 information services instructions. In addition to department of
27 information services requirements, the study shall examine and evaluate
28 the costs and benefits of maintaining the status quo and the costs and
29 benefits of the proposed project. The study shall identify when and in
30 what amount any fiscal savings will accrue, and what programs or fund
31 sources will be affected.

32 (2) The agency shall produce a project management plan for each
33 project. The plan or plans shall address all factors critical to
34 successful completion of each project. The plan shall include, but is
35 not limited to, the following elements: A description of the business

1 problem or opportunity that the information systems project is intended
2 to address; a statement of project objectives and assumptions;
3 definition of phases, tasks, and activities to be accomplished and the
4 estimated cost of each phase; a description of how the agency will
5 facilitate responsibilities of oversight agencies; a description of key
6 decision points in the project life cycle; a description of variance
7 control measures; a definitive schedule that shows the elapsed time
8 estimated to complete the project and when each task is to be started
9 and completed; and a description of resource requirements to accomplish
10 the activities within specified time, cost, and functionality
11 constraints.

12 (3) A copy of each feasibility study and project management plan
13 shall be provided to the department of information services, the office
14 of financial management, and legislative transportation committees.
15 Authority to expend any funds for individual information systems
16 projects is conditioned on approval of the relevant feasibility study
17 and project management plan by the department of information services
18 and the office of financial management.

19 (4) A bimonthly project status report shall be submitted to the
20 department of information services, the office of financial management,
21 and legislative transportation committees for each project prior to
22 reaching key decision points identified in the project management plan.
23 Project status reports include: Project name, agency undertaking the
24 project, a description of the project, key project activities or
25 accomplishments during the next sixty to ninety days, baseline cost
26 data, costs to date, baseline schedule, schedule to date, risk
27 assessments, risk management, any deviations from the project
28 feasibility study, and recommendations.

29 Work shall not commence on any task in a subsequent phase of a
30 project until the status report for the preceding key decision point
31 has been approved by the department of information services and the
32 office of financial management.

33 (5) If a project review is requested in accordance with department
34 of information services policies, the reviews shall examine and
35 evaluate: System requirements specifications; scope; system
36 architecture; change controls; documentation; user involvement;
37 training; availability and capability of resources; programming
38 languages and techniques; system inputs and outputs; plans for testing,
39 conversion, implementation, and postimplementation; and other aspects

1 critical to successful construction, integration, and implementation of
2 automated systems. Copies of project review written reports shall be
3 forwarded to the office of financial management and appropriate
4 legislative committees by the agency.

5 (6) A written postimplementation review report shall be prepared by
6 the agency for each information systems project in accordance with
7 published department of information services instructions. In addition
8 to the information requested pursuant to the department of information
9 services instructions, the postimplementation report shall evaluate the
10 degree to which a project accomplished its major objectives including,
11 but not limited to, a comparison of original cost and benefit estimates
12 to actual costs and benefits achieved. Copies of the
13 postimplementation review report shall be provided to the department of
14 information services, the office of financial management, and
15 appropriate legislative committees.

16 NEW SECTION. **Sec. 503.** The attorney general shall prepare
17 annually a report to the legislative transportation committee
18 comprising a comprehensive summary of all cases involving tort claims
19 against the department of transportation involving highways which were
20 concluded and closed in the previous calendar year. The report shall
21 include for each case closed:

22 (1) A summary of the factual background of the case;

23 (2) Identification of the attorneys representing the state and the
24 opposing parties;

25 (3) A synopsis of the legal theories asserted and the defenses
26 presented;

27 (4) Whether the case was tried, settled, or dismissed, and in whose
28 favor;

29 (5) A summary of all settlement offers made by the parties where a
30 verdict was returned against the state;

31 (6) The approximate number of attorney hours expended by the state
32 on the case, together with the corresponding dollar amount billed
33 therefore; and

34 (7) Such other matters relating to the case as the attorney general
35 deems relevant or appropriate, especially including any comments or
36 recommendations for changes in statute law or agency practice that
37 might effectively reduce the exposure of the state to such tort claims.

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