
SUBSTITUTE SENATE BILL 5968

State of Washington

53rd Legislature

1993 Regular Session

By Senate Committee on Ways & Means (originally sponsored by Senators Rinehart and Gaspard; by request of Office of Financial Management)

Read first time 04/01/93.

1 AN ACT Relating to fiscal matters; making appropriations and
2 authorizing expenditures for the operations of state agencies for the
3 fiscal biennium beginning July 1, 1993, and ending June 30, 1995;
4 amending RCW 28A.165.070, 28A.500.010, 43.08.250, 43.88.535,
5 43.101.200, 43.155.050, 43.210.110, 70.146.020, 70.146.080, 70.170.080,
6 79.24.580, and 86.26.007; providing an effective date; and declaring an
7 emergency.

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

9 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and, subject
10 to the provisions set forth in the following sections, the several
11 amounts specified in the following sections, or so much thereof as
12 shall be sufficient to accomplish the purposes designated, are hereby
13 appropriated and authorized to be incurred for salaries, wages, and
14 other expenses of the agencies and offices of the state and for other
15 specified purposes for the fiscal biennium beginning July 1, 1993, and
16 ending June 30, 1995, except as otherwise provided, out of the several
17 funds of the state hereinafter named.

18 (2) Unless the context clearly requires otherwise, the definitions
19 in this section apply throughout this act.

1 (a) "Fiscal year 1994" or "FY 1994" means the fiscal year ending
2 June 30, 1994.

3 (b) "Fiscal year 1995" or "FY 1995" means the fiscal year ending
4 June 30, 1995.

5 (c) "FTE" means full time equivalent.

6 (d) "Lapse" or "revert" means the amount shall return to an
7 unappropriated status.

8 (e) "Provided solely" means the specified amount may be spent only
9 for the specified purpose. Unless otherwise specifically authorized in
10 this act, any portion of an amount provided solely for a specified
11 purpose which is unnecessary to fulfill the specified purpose shall
12 lapse.

13 **PART I**
14 **GENERAL GOVERNMENT**

15 **NEW SECTION. Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

16 General Fund Appropriation \$ 46,598,000

17 **NEW SECTION. Sec. 102. FOR THE SENATE**

18 General Fund Appropriation \$ 35,692,000

19 **NEW SECTION. Sec. 103. FOR THE LEGISLATIVE BUDGET COMMITTEE**

20 General Fund Appropriation \$ 2,080,000

21 **NEW SECTION. Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**
22 **ACCOUNTABILITY PROGRAM COMMITTEE**

23 General Fund Appropriation \$ 2,410,000

24 TOTAL APPROPRIATION \$ 2,410,000

25 **NEW SECTION. Sec. 105. FOR THE OFFICE OF THE STATE ACTUARY**

26 Department of Retirement Systems Expense

27 Fund Appropriation \$ 1,592,000

28 The appropriation in this section is subject to the following
29 conditions and limitations: The office shall provide all necessary
30 services for the department of retirement systems within the funds
31 appropriated in this section.

1 \$150,000 is provided solely for an actuarial study of local
2 government liabilities for law enforcement officers' and fire fighters'
3 retirement system medical benefits.

4 NEW SECTION. **Sec. 106. FOR THE JOINT LEGISLATIVE SYSTEMS**
5 **COMMITTEE**

6 General Fund Appropriation \$ 9,380,000

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation shall be transferred to
9 the legislative systems revolving fund.

10 NEW SECTION. **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

11 General Fund Appropriation \$ 5,964,000

12 NEW SECTION. **Sec. 108. FOR THE SUPREME COURT**

13 General Fund Appropriation \$ 19,615,000

14 The appropriation in this section is subject to the following
15 conditions and limitations: \$9,820,000 is provided solely for the
16 indigent appeals program.

17 NEW SECTION. **Sec. 109. FOR THE LAW LIBRARY**

18 General Fund Appropriation \$ 3,197,000

19 NEW SECTION. **Sec. 110. FOR THE COURT OF APPEALS**

20 General Fund Appropriation \$ 17,138,000

21 NEW SECTION. **Sec. 111. FOR THE COMMISSION ON JUDICIAL CONDUCT**

22 General Fund Appropriation \$ 1,021,000

23 NEW SECTION. **Sec. 112. FOR THE ADMINISTRATOR FOR THE COURTS**

24 General Fund Appropriation \$ 29,917,000

25 Public Safety and Education Account Appropriation . . \$ 25,438,000

26 Judicial Information System Account Appropriation . . \$ 655,000

27 Drug Enforcement and Education Account Appropriation \$ 850,000

28 TOTAL APPROPRIATION \$ 56,860,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

1 (1) \$24,107,000 of the general fund appropriation is provided
2 solely for the superior court judges program. Of this amount, a
3 maximum of \$20,000 may be used to reimburse county superior courts for
4 superior court judges temporarily assigned to other counties that are
5 experiencing large and sudden surges in criminal filings.
6 Reimbursement shall be limited to per diem and travel expenses of
7 assigned judges.

8 (2) \$110,000 of the general fund--state appropriation is provided
9 solely to implement Substitute Senate Bill No. 5753 (judgeship for
10 Cowlitz county). If the bill is not enacted by June 30, 1993, the
11 amount provided in this subsection shall lapse.

12 (3) \$6,142,000 of the public safety and education account
13 appropriation and \$850,000 of the drug enforcement and education
14 account appropriation are provided solely for the continuation of
15 treatment-alternatives-to-street-crimes (TASC) programs in Pierce,
16 Snohomish, Clark, King, Spokane, and Yakima counties.

17 (4) The administrator for the courts shall provide data processing
18 support to the department of social and health services' division of
19 juvenile rehabilitation in the allocation of grant moneys to local
20 governments.

21 NEW SECTION. **Sec. 113. FOR THE OFFICE OF THE GOVERNOR**

22	General Fund--State Appropriation	\$	6,344,000
23	General Fund--Federal Appropriation	\$	5,000,000
24	TOTAL APPROPRIATION	\$	11,344,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$186,000 is provided solely for mansion maintenance.

28 (2) The general fund--federal appropriation is from funds provided
29 under the federal job training partnership act and is provided solely
30 for allocation by the governor to state agencies for the purpose of
31 operating the Washington conservation corps under chapter 43.220 RCW.

32 NEW SECTION. **Sec. 114. FOR THE LIEUTENANT GOVERNOR**

33	General Fund Appropriation	\$	495,000
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34 NEW SECTION. **Sec. 115. FOR THE PUBLIC DISCLOSURE COMMISSION**

35	General Fund Appropriation	\$	2,009,000
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1 NEW SECTION. **Sec. 116. FOR THE SECRETARY OF STATE**

2	General Fund Appropriation	\$	8,193,000
3	Archives and Records Management Account		
4	Appropriation	\$	3,370,000
5	Personnel Service Account Appropriations	\$	414,000
6	TOTAL APPROPRIATION	\$	11,977,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$733,532 of the general fund appropriation is provided solely
10 to reimburse counties for the state's share of primary and general
11 election costs and the costs of conducting mandatory recounts on state
12 measures.

13 (2) \$2,185,465 of the general fund appropriation is provided solely
14 for the verification of initiative and referendum petitions,
15 maintenance of related voter registration records, legal advertising of
16 state measures, and the publication and distribution of the voters and
17 candidates pamphlet.

18 (3) The appropriation from the archives and records management
19 account assumes that at least \$250,000 will be received from local
20 governments during the second year of the biennium to cover the costs
21 to the state archives program of locally generated archival materials.

22 NEW SECTION. **Sec. 117. FOR THE GOVERNOR'S OFFICE OF INDIAN**
23 **AFFAIRS**

24	General Fund Appropriation	\$	299,000
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25 NEW SECTION. **Sec. 118. FOR THE COMMISSION ON ASIAN-AMERICAN**
26 **AFFAIRS**

27	General Fund Appropriation	\$	353,000
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28 NEW SECTION. **Sec. 119. FOR THE STATE TREASURER**

29	Motor Vehicle Account Appropriation	\$	44,000
30	State Treasurer's Service Fund Appropriation	\$	10,316,000
31	TOTAL APPROPRIATION	\$	10,360,000

32 The appropriations in this section are subject to the following
33 conditions and limitations: \$284,000 of the state treasurer's service
34 account appropriation is provided solely for the information systems

1 project known as "upgrade mainframe." Authority to expend this amount
2 is conditioned on compliance with section 902 of this act.

3 NEW SECTION. **Sec. 120. FOR THE STATE AUDITOR**

4	General Fund--State Appropriation	\$	20,000
5	General Fund--Federal Appropriation	\$	158,000
6	Motor Vehicle Fund Appropriation	\$	334,000
7	Municipal Revolving Fund Appropriation	\$	24,454,000
8	Auditing Services Revolving Fund Appropriation	\$	11,818,000
9	TOTAL APPROPRIATION	\$	36,784,000

10 NEW SECTION. **Sec. 121. FOR THE CITIZENS' COMMISSION ON SALARIES**
11 **FOR ELECTED OFFICIALS**

12	General Fund Appropriation	\$	65,000
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13 NEW SECTION. **Sec. 122. FOR THE ATTORNEY GENERAL**

14	General Fund--State Appropriation	\$	5,672,000
15	General Fund--Federal Appropriation	\$	1,632,000
16	Public Safety and Education Account Appropriation	\$	1,662,000
17	Legal Services Revolving Fund Appropriation	\$	94,695,000
18	Motor Vehicle Fund Appropriation	\$	734,000
19	New Motor Vehicle Arbitration Account Appropriation	\$	1,750,000
20	TOTAL APPROPRIATION	\$	106,145,000

21 The appropriations in this section are subject to the following
22 conditions and limitations: \$1,662,000 of the public safety and
23 education account appropriation is provided solely for the attorney
24 general's criminal litigation unit.

25 NEW SECTION. **Sec. 123. FOR THE ECONOMIC AND REVENUE FORECAST**
26 **COUNCIL**

27	General Fund Appropriation	\$	826,000
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28 NEW SECTION. **Sec. 124. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

29	General Fund--State Appropriation	\$	18,969,000
30	General Fund--Federal Appropriation	\$	916,000

1	Public Safety and Education Account Appropriation	\$	290,000
2	Motor Vehicle Fund Appropriation	\$	109,000
3	Health Services Trust Account Appropriation	\$	250,000
4	TOTAL APPROPRIATION	\$	20,534,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$255,000 of the general fund--state appropriation is provided
8 solely for additional support of the water resources forum and to begin
9 the central Puget Sound regional planning process for water resources
10 administration.

11 (2) All agencies that receive appropriations in this act shall
12 report to the office of financial management by October 15, 1993, on
13 the agency's implementation of funding adjustments made in this act to
14 reflect administrative reductions or other efficiencies, as identified
15 in the legislative budget notes. The office of financial management
16 shall compile the reports and transmit them to the legislative fiscal
17 committees by November 1, 1993. Institutions of higher education shall
18 make this report pursuant to section 601 of this act.

19 (3) To facilitate the performance audit of state-wide
20 administrative costs pursuant to section 904 of this act, the office of
21 financial management shall develop and implement a state-wide reporting
22 system to ensure uniform and consistent reporting of administrative
23 costs and staffing levels by state agencies.

24 **NEW SECTION. Sec. 125. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**
25 Administrative Hearings Revolving Fund
26 Appropriation \$ 13,686,000

27 **NEW SECTION. Sec. 126. FOR THE DEPARTMENT OF PERSONNEL**
28 Department of Personnel Service Fund Appropriation . \$ 14,970,000

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) The department shall reduce its charge for personnel services
32 to the lowest rate possible.

33 (2) \$35,000 of the department of personnel services fund
34 appropriation is provided solely for the diversity applicant tracking
35 system.

1 NEW SECTION. **Sec. 127. FOR THE COMMITTEE FOR DEFERRED**
2 **COMPENSATION**

3 Dependent Care Administrative Account Appropriation . \$ 382,000

4 NEW SECTION. **Sec. 128. FOR THE WASHINGTON STATE LOTTERY**

5 Lottery Administrative Account Appropriation \$ 20,011,000

6 NEW SECTION. **Sec. 129. FOR THE COMMISSION ON HISPANIC AFFAIRS**

7 General Fund Appropriation \$ 377,000

8 NEW SECTION. **Sec. 130. FOR THE COMMISSION ON AFRICAN-AMERICAN**
9 **AFFAIRS**

10 General Fund Appropriation \$ 271,000

11 NEW SECTION. **Sec. 131. FOR THE PERSONNEL APPEALS BOARD**

12 Department of Personnel Service Fund Appropriation . \$ 764,000

13 NEW SECTION. **Sec. 132. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
14 **OPERATIONS**

15 Department of Retirement Systems Expense Fund
16 Appropriation \$ 32,957,000

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) \$3,530,000 is provided solely for information systems projects
20 known by the following names or successor names: Support of member
21 database, support of audit, and audit of member files. Authority to
22 expend this amount is conditioned on compliance with section 902 of
23 this act. The department shall report to the fiscal committees of the
24 senate and house of representatives on the status of the member
25 database project including an assessment of the savings the department
26 is likely to achieve as a result of this project by January 15, 1994.

27 (2) \$1,136,000 is provided solely for the in-house design,
28 development, and implementation of the information systems project
29 known as the disbursement system. Authority to expend this amount is
30 conditioned on compliance with section 902 of this act. The department
31 shall report to the office of financial management on the status of
32 this project by January 15, 1995.

33 (3) \$404,000 is provided solely for the increased workload
34 resulting from the Bowles decision.

1 (4) \$382,000 is provided solely for the temporary increased
2 workload resulting from 1993 legislation providing for early
3 retirement. If a bill providing for early retirement is not passed by
4 June 30, 1993, this amount shall lapse.

5 (5) \$84,000 is provided solely to implement the provisions of
6 Engrossed Substitute Senate Bill No. 5510 (state employees retirement)
7 or House Bill No. 2028 (restoration notification).

8 (6) The department shall adjust the retirement systems
9 administrative rate during the 1993-95 biennium as necessary to provide
10 for law enforcement officers' and fire fighters' retirement system
11 employer funding of a study of LEOFF Plan I medical liabilities by the
12 office of the state actuary.

13 (7) The department shall reduce its administrative charge rate to
14 .17 percent for the 1993-95 biennium.

15 NEW SECTION. **Sec. 133. FOR THE STATE INVESTMENT BOARD**

16 State Investment Board Expense Account

17 Appropriation \$ 6,502,000

18 NEW SECTION. **Sec. 134. FOR THE DEPARTMENT OF REVENUE**

19 General Fund Appropriation \$ 123,712,000

20 Timber Tax Distribution Account Appropriation \$ 4,360,000

21 State Toxics Control Account Appropriation \$ 76,000

22 Solid Waste Management Account Appropriation \$ 90,000

23 Pollution Liability Reinsurance Trust Account

24 Appropriation \$ 236,000

25 Vehicle Tire Recycling Account Appropriation \$ 128,000

26 Air Operating Permit Account Appropriation \$ 36,000

27 State Oil Spill Administration Account Appropriation \$ 20,000

28 Litter Control Account Appropriation \$ 96,000

29 TOTAL APPROPRIATION \$ 128,754,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: \$760,000 of the general fund appropriation
32 is provided solely for the information systems project known as
33 "revenue account management". Authority to expend this amount is
34 conditioned on compliance with section 902 of this act.

35 NEW SECTION. **Sec. 135. FOR THE BOARD OF TAX APPEALS**

36 General Fund Appropriation \$ 1,354,000

1	<u>NEW SECTION.</u> Sec. 136. FOR THE MUNICIPAL RESEARCH COUNCIL	
2	General Fund Appropriation	\$ 2,942,000
3	<u>NEW SECTION.</u> Sec. 137. FOR THE UNIFORM LEGISLATION COMMISSION	
4	General Fund Appropriation	\$ 52,000
5	<u>NEW SECTION.</u> Sec. 138. FOR THE OFFICE OF MINORITY AND WOMEN'S	
6	BUSINESS ENTERPRISES	
7	Minority and Women's Business Revolving Fund Account	
8	Appropriation	\$ 2,142,000
9	<u>NEW SECTION.</u> Sec. 139. FOR THE DEPARTMENT OF GENERAL	
10	ADMINISTRATION	
11	General Fund--State Appropriation	\$ 291,000
12	General Fund--Federal Appropriation	\$ 1,279,000
13	General Fund--Private/Local Appropriation	\$ 385,000
14	Risk Management Account Appropriation	\$ 2,212,000
15	State Capitol Vehicle Parking Account Appropriation .	\$ 740,000
16	Motor Transport Account Appropriation	\$ 10,297,000
17	Air Pollution Control Account Appropriation	\$ 120,000
18	General Administration Facilities and Services	
19	Revolving Fund Appropriation	\$ 20,791,000
20	TOTAL APPROPRIATION	\$ 36,115,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The department shall develop a consolidated travel contract
24 with a single best bidder state-wide or best bidders within regions to
25 allow agencies to participate in a rebate on processing and handling
26 costs of booking travel, lodging, and rental vehicle services.

27 (2) \$2,850,000 of the motor transport account appropriation is
28 provided solely for replacement of motor vehicles through the state
29 treasurer's financing contract program under chapter 39.94 RCW. The
30 department may acquire new motor vehicles only to replace and not to
31 increase the number of motor vehicles within the department's fleet.

32 (3) \$154,000 of the risk management account appropriation is
33 provided solely for the acquisition of a commercial software package to
34 identify and analyze risk exposure and to administer the tort claims
35 revolving fund and the self insurance liability fund.

1 (4) \$200,000 of the general administration facilities and services
2 revolving fund appropriation is provided solely for security for the
3 capitol's west campus area.

4 NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF INFORMATION SERVICES**

5 Data Processing Revolving Fund Appropriation \$ 3,674,000

6 NEW SECTION. **Sec. 141. FOR THE INSURANCE COMMISSIONER**

7 Insurance Commissioner's Regulatory Account
8 Appropriation \$ 17,397,000
9 General Fund--Federal Appropriation \$ 104,000
10 TOTAL APPROPRIATION \$ 17,501,000

11 NEW SECTION. **Sec. 142. FOR THE BOARD OF ACCOUNTANCY**

12 Certified Public Accountants' Account Appropriation . \$ 1,281,000

13 NEW SECTION. **Sec. 143. FOR THE DEATH INVESTIGATION COUNCIL**

14 Death Investigations Account Appropriation \$ 14,000

15 NEW SECTION. **Sec. 144. FOR THE HORSE RACING COMMISSION**

16 Horse Racing Commission Fund Appropriation \$ 4,883,000

17 The appropriation in this section is subject to the following
18 conditions and limitations: None of this appropriation may be used for
19 the purpose of certifying Washington-bred horses under RCW 67.16.075.

20 NEW SECTION. **Sec. 145. FOR THE LIQUOR CONTROL BOARD**

21 Liquor Revolving Fund Appropriation \$ 113,399,000

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) The liquor control board shall conduct a study that identifies
25 possible savings in contracting outbound freight with a single or small
26 number of carriers. The board shall report to the director of
27 financial management and the fiscal committees of the legislature by
28 September 1, 1994, on the findings of the study, including
29 documentation of cost savings.

30 (2) \$1,367,000 of the liquor revolving fund appropriation is
31 provided solely for development of a licensing and training program for

1 alcohol servers, as authorized under Substitute Senate Bill No. 5557
2 (alcohol servers).

3 NEW SECTION. **Sec. 146. FOR THE UTILITIES AND TRANSPORTATION**
4 **COMMISSION**

5 Public Service Revolving Fund Appropriation	\$	30,314,000
6 Grade Crossing Protective Fund Appropriation	\$	314,000
7 TOTAL APPROPRIATION	\$	30,628,000

8 NEW SECTION. **Sec. 147. FOR THE BOARD FOR VOLUNTEER FIRE FIGHTERS**

9 Volunteer Fire Fighters' Relief and Pension
10 Administrative Fund Appropriation \$ 393,000

11 NEW SECTION. **Sec. 148. FOR THE MILITARY DEPARTMENT**

12 General Fund--State Appropriation	\$	8,569,000
13 General Fund--Federal Appropriation	\$	8,872,000
14 General Fund--Private/Local Appropriation	\$	186,000
15 TOTAL APPROPRIATION	\$	17,627,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: \$22,000 of the general fund--state
18 appropriation is provided solely for the continued operation of the
19 employer support program.

20 NEW SECTION. **Sec. 149. FOR THE PUBLIC EMPLOYMENT RELATIONS**
21 **COMMISSION**

22 General Fund Appropriation	\$	1,643,000
23 Employment Relations Account Appropriation	\$	1,800,000
24 TOTAL APPROPRIATION	\$	3,443,000

25 NEW SECTION. **Sec. 150. DEPARTMENT OF COMMUNITY AND ECONOMIC**
26 **RESOURCES.** On July 1, 1994, all appropriations and all conditions and
27 limitations contained in sections 216, 301, and 308 of this act shall
28 be provided for the department of community and economic resources. If
29 Engrossed Substitute Senate Bill No. 5868 or substantially similar
30 legislation creating a department of community and economic resources
31 is not enacted by July 1, 1994, this section shall have no effect.

32 (End of part)

PART II
HUMAN SERVICES

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NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES.** (1) Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that will require expenditure of state general fund moneys unless expressly authorized in this act or other law, or unless the services were provided on March 1, 1993. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM**

General Fund--State Appropriation	\$ 289,828,000
General Fund--Federal Appropriation	\$ 193,860,000
Drug Enforcement and Education Account Appropriation	\$ 3,998,000
Public Safety and Education Account Appropriation . .	\$ 2,274,000
TOTAL APPROPRIATION	\$ 489,960,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$1,600,000 of the drug enforcement and education account
4 appropriation and \$600,000 of the general fund--state appropriation are
5 provided solely for the pediatric interim care program.

6 (2) The department shall consolidate children's services offices in
7 order to realize administrative savings. In determining which offices
8 to consolidate, the department shall ensure that services continue to
9 be accessible to isolated communities.

10 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES--JUVENILE REHABILITATION PROGRAM**

12 (1) COMMUNITY SERVICES

13	General Fund--State Appropriation	\$	54,813,000
14	General Fund--Federal Appropriation	\$	6,639,000
15	Drug Enforcement and Education Account Appropriation	\$	1,762,000
16	Public Safety and Education Account Appropriation . .	\$	6,000,000
17	TOTAL APPROPRIATION	\$	69,214,000

18 (2) INSTITUTIONAL SERVICES

19	General Fund--State Appropriation	\$	56,938,000
20	Drug Enforcement and Education Account Appropriation	\$	940,000
21	TOTAL APPROPRIATION	\$	57,878,000

22 The appropriations in this subsection are subject to the following
23 conditions and limitations:

24 (a) The division of juvenile rehabilitation shall submit a report to
25 the appropriate policy and fiscal committees of the legislature by
26 December 1, 1993, on proposals to implement early release and
27 structured transition services for juvenile offenders.

28 (b) The department of general administration, in conjunction with
29 the division of juvenile rehabilitation and other state agencies, shall
30 evaluate and make recommendations on the future use of the Green Hill
31 school and/or property as a state facility. The recommendations shall
32 be submitted to the appropriate policy and fiscal committees of the
33 legislature by December 1, 1993.

1	(3) PROGRAM SUPPORT	
2	General Fund--State Appropriation	\$ 2,935,000
3	General Fund--Federal Appropriation	\$ 156,000
4	Drug Enforcement and Education Account Appropriation	\$ 342,000
5	TOTAL APPROPRIATION	\$ 3,433,000

6	(4) SPECIAL PROJECTS	
7	General Fund--Federal Appropriation	\$ 1,290,000

8 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES--MENTAL HEALTH PROGRAM**

10	(1) COMMUNITY AND INSTITUTIONAL SERVICES	
11	General Fund--State Appropriation	\$ 411,765,000
12	General Fund--Federal Appropriation	\$ 268,931,000
13	General Fund--Local Appropriation	\$ 21,534,000
14	TOTAL APPROPRIATION	\$ 702,230,000

15	(2) PROGRAM SUPPORT	
16	General Fund--State Appropriation	\$ 5,027,000
17	General Fund--Federal Appropriation	\$ 1,841,000
18	TOTAL APPROPRIATION	\$ 6,868,000

19	(3) CIVIL COMMITMENT	
20	General Fund Appropriation	\$ 5,718,000

21 (4) The appropriations in this section are subject to the following
22 conditions and limitations:

23 (a) \$4,618,000 of the general fund--state appropriation and
24 \$5,409,000 of the general fund--federal appropriation are provided
25 solely for additional children's mental health services required in
26 accordance with the medicaid early and periodic screening, diagnosis,
27 and treatment program. By January 1, 1994, the secretary of social and
28 health services shall issue practice guidelines to assist mental health
29 regional support networks and providers determine the scope and
30 duration of mental health services typically required by specific
31 conditions for which mental health intervention is medically necessary.

32 (b) \$2,000,000 of the general fund--state appropriation, of which
33 \$500,000 shall be from the 1993-95 current level allocation for
34 regional support networks, and \$1,080,000 of the general fund--federal
35 appropriation are provided solely for a risk pool fund to support a
36 collaborative effort between the eastern Washington regional support
37 networks and eastern state hospital. Moneys from this fund shall be
38 expended as payments to regional support networks for reductions in

1 usage of bed days at eastern state hospital, or, to the extent such
2 reductions are not made, to cover resulting budget deficits at the
3 hospital. The intended reductions in hospital bed days, the expected
4 reductions in costs in the state hospitals, and the amount and timing
5 of payments shall be specified in contracts negotiated between the
6 department and the eastern Washington regional support networks. Money
7 from this fund shall not be used to meet any operating deficits at
8 eastern state hospital resulting from causes unrelated to a failure of
9 the regional support networks to reduce bed day usage as specified in
10 contracts.

11 (c) The secretary of social and health services shall allot to the
12 mental health division funds appropriated to the division of medical
13 assistance for voluntary community psychiatric hospitalizations. The
14 amount transferred shall be the total projected expenditures for
15 voluntary psychiatric hospitalizations in the 1993-95 biennium. The
16 mental health division shall work with mental health regional support
17 networks to design and implement improved prevention, crisis
18 intervention, diversion, and other strategies for reducing avoidable
19 psychiatric hospitalizations. Regional support networks that succeed
20 in reducing voluntary and involuntary hospitalization costs below the
21 baseline level forecast for their region shall receive bonus payments
22 for their performance. The mental health division shall seek approval
23 from the federal government to include federal matching funds in the
24 bonus payments under medicaid waivers.

25 (d) From appropriations provided in this section and in section 208
26 of this act, the secretary of social and health services shall
27 establish a privately operated program specializing in the treatment of
28 mentally ill chemical abusers on the grounds of the northern state
29 multi-service center. In establishing this program, the secretary
30 shall actively involve mental health and chemical dependency treatment
31 providers, advocacy groups, and local system administrators in
32 designing the program, developing its admission and discharge
33 procedures, and selecting and monitoring contractors.

34 (e) The secretary of social and health services shall phase out
35 operation of the PORTAL program at the northern state multi-service
36 center. In accomplishing this phase down, the secretary shall:

37 (i) Work with regional support networks, families and advocacy
38 groups, and other community service providers to assure that

1 appropriate community services are in place for people transitioning
2 out of the PORTAL program;

3 (ii) Develop and implement a transition plan for state employees
4 dislocated by the phase down of the PORTAL program. The plan shall be
5 tailored to the situations of individual workers and shall include
6 strategies such as individual employment counseling through the
7 departments of personnel and employment security, retraining and
8 placement into other state jobs, placement of state employees with
9 private contractors, and small business assistance; and

10 (iii) Report to the legislature by November 1, 1993, and at the
11 beginning of each calendar year thereafter, on these consumer and
12 employee transition plans, their implementation, and outcomes.

13 (f) The secretary of social and health services shall establish in
14 contract with the regional support networks a stop-loss arrangement to
15 safeguard the regional support networks against increased admissions to
16 the state psychiatric hospitals of persons who are eligible for
17 services from the division of developmental disabilities or from the
18 aging and adult services administration. Under this stop-loss
19 arrangement, the cost of any state hospital usage by those populations
20 in excess of 10 percent of the 1991-93 average level shall be charged
21 to the funds appropriated to the division of developmental disabilities
22 and the aging and adult services administration, rather than to the
23 regional support networks.

24 (g) \$1,120,000 of the general fund--state appropriation is provided
25 solely to assist western Washington regional support networks in
26 reducing the average daily population of western state hospital.

27 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM**

29 (1) COMMUNITY SERVICES

30	General Fund--State Appropriation	\$ 198,848,000
31	General Fund--Federal Appropriation	\$ 130,039,000
32	TOTAL APPROPRIATION	\$ 328,887,000

33 (2) INSTITUTIONAL SERVICES

34	General Fund--State Appropriation	\$ 123,419,000
35	General Fund--Federal Appropriation	\$ 168,386,000
36	General Fund--Local Appropriation	\$ 9,143,000
37	TOTAL APPROPRIATION	\$ 300,948,000

1 (3) PROGRAM SUPPORT

2	General Fund--State Appropriation	\$	5,819,000
3	General Fund--Federal Appropriation	\$	972,000
4	TOTAL APPROPRIATION	\$	6,791,000

5 (4) The appropriations in this section are subject to the following
6 conditions and limitations:

7 (a) The population of the state residential habilitation centers
8 shall be reduced by at least 123 persons by January 1995. This shall
9 be accomplished by providing appropriate community services for those
10 residents who are most ready to move, and by closing or consolidating
11 institutional living units, programs, and administrative functions. In
12 implementing this redeployment of resources, the secretary of social
13 and health services shall assure that:

14 (i) No individual shall be moved from an institutional to a
15 community setting until sufficient services and support arrangements
16 are in place to assure the individual's health, safety, personal well-
17 being, and continued growth and development on an ongoing basis;

18 (ii) The savings to general fund--state expenditures from the
19 residential habilitation center consolidations shall exceed the
20 additional costs of new community services for persons moving from the
21 residential habilitation centers by at least \$1,200,000;

22 (iii) The needs of each institutional resident are assessed to
23 identify the level of support needed to maintain the person in the most
24 normal and least restrictive setting consistent with the person's
25 needs. The secretary shall prioritize placement for those individuals
26 whose needs can be addressed most cost-effectively in community-based
27 settings;

28 (iv) A transition plan is developed and implemented for state
29 employees dislocated by the redeployment. The plan shall be tailored
30 to the situations of individual workers and shall include strategies
31 such as individual employment counseling through the departments of
32 personnel and employment security; retraining and placement into other
33 state jobs; placement of state employees with private contractors; and
34 assistance establishing private community service programs; and

35 (v) A report is submitted to the legislature by October 1, 1993,
36 and at the beginning of each biennial quarter thereafter, on specific
37 plans for accomplishing the goals of this subsection (4)(a), and their
38 outcomes.

1 (b) During the last three quarters of the 1993-95 fiscal biennium,
2 the per capita cost of community residential services shall be reduced
3 by at least ten percent below the amount expended during the last
4 quarter of the 1991-93 biennium. In accomplishing this reconfiguration
5 of community residential services and costs, the secretary shall assure
6 that:

7 (i) The number of persons receiving community residential services
8 shall not be reduced below the end of fiscal year 1993 level, and shall
9 be increased by the number of persons moving from residential
10 habilitation centers;

11 (ii) The benchmark wage and benefits rate for contracted community
12 residential providers shall not be reduced below the January 1993
13 level;

14 (iii) Reconfigurations are planned locally, with maximum
15 flexibility to tailor residential support arrangements to fit local
16 resources and opportunities and the needs of individual residents and
17 families;

18 (iv) At least twelve subregional boards are appointed to plan and
19 oversee the reconfigurations. At least one-third of the members of
20 each board shall be people with developmental disabilities or their
21 families; up to one-third may be state and contracted providers of
22 developmental disabilities services; and up to one-third may be elected
23 officials or their designees.

24 (c) The secretary shall seek federal approval to expand by at least
25 500 the number of persons receiving services under federal medicaid
26 home- and community-based services waivers. If the waiver request is
27 not approved by the federal health care financing administration, the
28 secretary is authorized to use up to \$15,000,000 of the general fund--
29 state appropriation to develop intermediate care facilities for the
30 mentally retarded, personal care, rehabilitative, and other services
31 reimbursable under medicaid without a waiver of federal rules. The
32 secretary shall report to the ways and means committee of the senate
33 and the appropriations committee of the house of representatives by
34 February 1, 1994, on the outcome of these efforts.

35 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
36 **SERVICES--AGING AND ADULT SERVICES PROGRAM**

37 General Fund--State Appropriation \$ 608,468,000

1 General Fund--Federal Appropriation \$ 725,902,000
 2 TOTAL APPROPRIATION \$1,334,370,000

3 The appropriations in this section are subject to the following
 4 conditions and limitations: During the first year of the fiscal
 5 biennium, the department shall transfer recipients of the chore
 6 services program who require assistance with household tasks only to
 7 the volunteer chore services program. At least \$2,277,000 of the
 8 general fund--state appropriation shall be used solely for the
 9 volunteer chore services program.

10 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 11 **SERVICES--INCOME ASSISTANCE PROGRAM**

12 General Fund--State Appropriation \$ 657,059,000
 13 General Fund--Federal Appropriation \$ 623,210,000
 14 TOTAL APPROPRIATION \$1,280,269,000

15 The appropriations in this section are subject to the following
 16 conditions and limitations:

17 (1) Payment levels in the programs for aid to families with
 18 dependent children, general assistance, and refugee assistance shall
 19 contain an energy allowance to offset the costs of energy. The
 20 allowance shall be excluded from consideration as income for the
 21 purpose of determining eligibility and benefit levels of the food stamp
 22 program to the maximum extent such exclusion is authorized under
 23 federal law and RCW 74.08.046. To this end, up to \$300,000,000 of the
 24 income assistance payments is so designated for exemptions of the
 25 following amounts:

26 Family size:	1	2	3	4	5	6	7	8 or more
27 Exemption:	\$55	71	86	102	117	133	154	170

28 (2) Of the general fund--state appropriation, no more shall be
 29 expended for the state supplementary payment for supplemental security
 30 income (SSI) payments than is required to comply with 20 C.F.R. ch.
 31 III, s 416.2096(c)(1). The department shall adjust the state
 32 supplementary payment in order to comply with this subsection.

33 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 34 **SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

35 General Fund--State Appropriation \$ 45,152,000
 36 General Fund--Federal Appropriation \$ 65,475,000

1	Drug Enforcement and Education Account	
2	State Appropriation	\$ 43,077,000
3	TOTAL APPROPRIATION	\$ 153,704,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: From appropriations provided in this
6 section and in section 204 of this act, the secretary of social and
7 health services shall establish a privately operated program
8 specializing in the treatment of mentally ill chemical abusers on the
9 grounds of the Northern state multi-service center. In establishing
10 this program, the secretary shall actively involve mental health and
11 chemical dependency treatment providers, advocacy groups, and local
12 system administrators in designing the program, developing its
13 admission and discharge procedures, and selecting and monitoring
14 contractors.

15 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES--MEDICAL ASSISTANCE PROGRAM**

17	General Fund--State Appropriation	\$1,164,073,000
18	General Fund--Federal Appropriation	\$1,737,729,000
19	General Fund--Local Appropriation	\$ 352,996,000
20	Health Services Trust Account Appropriation	\$ 2,338,000
21	TOTAL APPROPRIATION	\$3,257,136,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) Funding is provided in this section for the adult dental
25 program for Title XIX categorically eligible and medically needy
26 persons.

27 (2) \$160,000 of the general fund--state appropriation and \$160,000
28 of the general fund--federal appropriation are provided solely for the
29 prenatal triage clearinghouse to provide access and outreach to reduce
30 infant mortality.

31 (3) The department shall contract for the services of private debt
32 collection agencies to maximize financial recoveries from third parties
33 where it is not cost-effective for the state to seek the recovery
34 directly.

35 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
36 **SERVICES--VOCATIONAL REHABILITATION PROGRAM**

1	General Fund--State Appropriation	\$	15,700,000
2	General Fund--Federal Appropriation	\$	68,654,000
3	General Fund--Local Appropriation	\$	2,332,000
4	TOTAL APPROPRIATION	\$	86,686,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The division of vocational rehabilitation shall negotiate
8 cooperative inter-agency agreements with mental health regional support
9 networks and with community developmental disabilities programs to
10 improve and expand employment opportunities for people with severe
11 disabilities served by those local agencies. Of the funds appropriated
12 in this section, \$8,382,000 of the general fund--federal appropriation
13 and \$2,268,000 of the general fund--local appropriation is provided
14 solely to implement these cooperative agreements. The secretary of
15 social and health services shall report to the ways and means committee
16 of the senate and the appropriations committee of the house of
17 representatives on the status and outcomes of this cooperative funding
18 initiative by December 1, 1993, and at the beginning of each biennial
19 quarter thereafter.

20 (2) The division of vocational rehabilitation shall assure that
21 individuals affected by reductions in the job support services
22 (extended sheltered employment) program have access to services under
23 the regular state and federal vocational rehabilitation program that
24 will enable them to obtain and maintain ongoing competitive or
25 supported employment.

26 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES--ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

28	General Fund--State Appropriation	\$	47,144,000
29	General Fund--Federal Appropriation	\$	38,348,000
30	TOTAL APPROPRIATION	\$	85,492,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The secretary of social and health services and the director of
34 labor and industries shall report to the legislature by December 1,
35 1993, on strategies for reducing workers compensation costs in
36 developmental disabilities, juvenile rehabilitation, and mental health
37 facilities operated by the department of social and health services.

1 (2) The report shall identify the specific 1994-97 costs and
2 savings associated with at least the following strategies for reducing
3 workers compensation claims and costs: (a) Injury prevention
4 strategies; (b) improved return to work efforts; (c) more effective
5 claims management through designation of a specific claims unit in the
6 department of labor and industries; and (d) more effective claims
7 management through delegation of claims management responsibility to
8 the department of social and health services.

9 (3) The report shall also address the projected costs and benefits
10 of at least the following strategies for financing injury and claims
11 reduction efforts: (a) Upfront loss control credits; (b) post-biennial
12 charges for actual costs rather than the current three-year actuarially
13 adjusted method; (c) revised case reserve policies; and (d) reducing
14 the number of state employee risk classifications.

15 (4) The report shall be submitted to the committees on ways and
16 means and labor and commerce of the senate, and to the committees on
17 appropriations and commerce and labor of the house of representatives.

18 (5) The department shall enter an interagency agreement
19 transferring \$100,000 to the human rights commission by August 1, 1993,
20 to offset the cost of investigating claims filed with the commission by
21 department employees and clients.

22 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES--COMMUNITY SERVICES ADMINISTRATION PROGRAM**

24	General Fund--State Appropriation	\$ 210,891,000
25	General Fund--Federal Appropriation	\$ 241,557,000
26	TOTAL APPROPRIATION	\$ 452,448,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$8,953,000 of the general fund--state appropriation and
30 \$21,683,000 of the general fund--federal appropriation are provided
31 solely for the development of the automated client eligibility system.
32 Authority to expend these funds is conditioned on compliance with
33 section 902 of this act.

34 (2) The department shall distribute additional staff positions to
35 community service offices to address increased workloads.

36 In distributing the positions, the department shall ensure that
37 additional staff are provided to the community service offices with the
38 greatest workload in relation to current staff resources.

1 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES--REVENUE COLLECTIONS PROGRAM**

3	General Fund--State Appropriation	\$	31,395,000
4	General Fund--Federal Appropriation	\$	179,067,000
5	General Fund--Local Appropriation	\$	280,000
6	Public Safety and Education Account Appropriation . .	\$	4,998,000
7	TOTAL APPROPRIATION	\$	215,740,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: \$415,000 of the general fund--state
10 appropriation and \$139,000 of the general fund--federal appropriation
11 are provided solely to implement Senate Bill No. 5723 (increased
12 recovery from social service clients). If the bill is not enacted by
13 June 30, 1993, the amounts provided in this subsection shall lapse.

14 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

15 **SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM**

16	General Fund--State Appropriation	\$	30,728,000
17	General Fund--Federal Appropriation	\$	12,286,000
18	TOTAL APPROPRIATION	\$	43,014,000

19 NEW SECTION. **Sec. 215. FOR THE WASHINGTON STATE HEALTH CARE**

20 **AUTHORITY**

21	General Fund--State Appropriation	\$	6,810,000
22	Health Services Trust Account Appropriation	\$	1,511,000
23	State Health Care Authority Administrative Account		
24	Appropriation	\$	13,789,000
25	TOTAL APPROPRIATION	\$	22,110,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$370,000 of the health services trust account appropriation is
29 provided solely to reimburse the department of retirement systems for
30 enrolling K-12 retirees in a state-administered health benefits plan.
31 If legislation providing for state-administered health benefits for K-
32 12 retirees is not enacted by June 30, 1993, the amount provided in
33 this subsection shall lapse.

34 (2) \$1,141,000 of the health services trust account appropriation
35 is provided solely to implement health care reform. If Engrossed
36 Substitute Senate Bill No. 5304 (health care reform) or substantially

1 similar legislation is not enacted by June 30, 1993, the amount
2 provided in this subsection shall lapse.

3 (3) \$6,810,000 of the general fund--state appropriation is provided
4 solely to implement the transfer of the community health clinics
5 funding from the department of health provided in Engrossed Substitute
6 Senate Bill No. 5304 (health care reform). If Engrossed Substitute
7 Senate Bill No. 5304 or substantially similar legislation is not
8 enacted by June 30, 1993, the amount provided in this subsection shall
9 lapse.

10 (4) \$3,241,000 of the state health care authority administrative
11 account is provided to administer health benefits for K-12 employees
12 and retirees. If legislation providing for state administration of K-
13 12 employee and retiree health care is not enacted by June 30, 1993,
14 the amount provided in this subsection shall lapse.

15 (5) The health care authority shall not initiate any services that
16 will require expenditure of state general fund moneys unless expressly
17 authorized in this act or other law, or unless the services were
18 provided on March 1, 1993. The department may seek, receive, and
19 spend, under RCW 43.79.260 through 43.79.282, federal moneys not
20 anticipated in this act as long as the federal funding does not require
21 expenditure of state moneys for the program in excess of amounts
22 anticipated in this act. If the department receives unanticipated
23 unrestricted federal moneys, those moneys shall be spent for services
24 authorized in this act or in any other legislation that provides
25 appropriation authority, and an equal amount of appropriated state
26 moneys shall lapse. As used in this subsection, "unrestricted federal
27 moneys" includes block grants and other funds that federal law does not
28 require to be spent on specifically defined projects or matched on a
29 formula basis by state funds.

30 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF COMMUNITY**
31 **DEVELOPMENT**

32	General Fund--State Appropriation	\$	79,734,000
33	General Fund--Federal Appropriation	\$	184,791,000
34	General Fund--Private/Local Appropriation	\$	624,000
35	Public Safety and Education Account Appropriation . .	\$	5,633,000
36	Building Code Council Account Appropriation	\$	1,063,000
37	Public Works Assistance Account Appropriation	\$	1,182,000
38	Drug Enforcement and Education Account Appropriation	\$	3,882,000

1	Low Income Weatherization Account Appropriation	\$	6,565,000
2	Washington Housing Trust Fund Appropriation	\$	4,639,000
3	Enhanced 911 Account Appropriation	\$	19,997,000
4	Employment Services Administration Account		
5	Appropriation	\$	1,475,000
6	TOTAL APPROPRIATION	\$	309,585,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$260,000 of the general fund--state appropriation is provided
10 solely for the children's telecommunication project.

11 (2) \$4,857,832 of the general fund--state appropriation is provided
12 solely for emergency food assistance. Of this amount, \$300,000 shall
13 be allocated to food banks in targeted areas as determined by the
14 timber and targeted areas policy office and \$225,000 shall be allocated
15 for food stamp outreach.

16 (3) \$8,208,000 of the general fund--federal appropriation is
17 provided solely for the drug control and system improvement formula
18 grant program, to be distributed in fiscal year 1994 as follows:

19 (a) \$3,875,000 to local units of government to continue existing
20 local drug task forces;

21 (b) \$1,272,000 to the Washington state patrol for coordination,
22 training, and task force expansion to unserved areas of the state;

23 (c) \$742,000 to the department of community development to continue
24 the state-wide drug prosecution assistance program;

25 (d) \$87,000 to the department of community development to establish
26 a substance-abuse treatment in jails program, to test the effect of
27 treatment on future criminal behavior;

28 (e) \$278,000 to local units of government for urban projects. The
29 distribution shall be made through a competitive grant process
30 administered by the department;

31 (f) \$174,000 to the department of community development to
32 establish the youth violence prevention and intervention project;

33 (g) \$275,000 to the department of community development for the
34 state-wide drug offense indigent defense program;

35 (h) \$600,000 to the department of corrections for the expansion of
36 correctional industries programs. It is the intent of the legislature
37 that this program receive an equal amount of funding from the fiscal
38 year 1995 drug control and system improvement formula grant program
39 appropriation;

1 (i) \$479,000 to the department of community development for grant
2 administration and program evaluation, monitoring, and reporting,
3 pursuant to federal requirements;

4 (j) \$46,000 to the Washington state patrol for data collection; and

5 (k) \$380,000 to the office of financial management for the criminal
6 history records improvement program.

7 (4) The department shall identify services currently being provided
8 through state-administered programs that could be provided more
9 efficiently by distributing funding through a state block grant. In
10 addition to identifying services to be provided through a block grant,
11 the department, jointly with the division of children and family
12 services of the department of social and health services and in
13 consultation with local governments, service providers, and
14 representatives of advocacy organizations, shall develop a distribution
15 model for the block grant. The department shall present a
16 recommendation on the identified programs and distribution model to the
17 legislature by January 1, 1994. The department's general fund--state
18 appropriation has been reduced by \$600,000 to reflect savings
19 anticipated to result from a reduction in the cost of administering the
20 identified programs in the second year of the biennium.

21 (5) \$20,000 of the general fund--state appropriation is provided
22 solely for the Seattle children's museum.

23 (6) \$70,000 of the general fund--state appropriation is provided
24 solely for emergency medical services support to the Mt. St. Helens
25 national volcanic monument area.

26 (7) \$50,000 of the general fund--state appropriation is provided
27 solely to implement Substitute Senate Bill No. 5909 (Kitsap county
28 economic diversity). If the bill is not enacted by June 30, 1993, the
29 amount provided in this subsection shall lapse.

30 (8) In order to offset reductions in federal community services
31 block grant funding for community action agencies, the department shall
32 set aside \$2,400,000 of federal community development block grant funds
33 for distribution to local governments for distribution to community
34 action agencies state-wide.

35 (9) It is the legislature's intent that the department of community
36 and economic resources, as authorized under Engrossed Substitute Senate
37 Bill No. 5868, maximize opportunities to provide for local economic
38 development capacity. Consistent with this intent, upon consolidation
39 of the department of trade and economic development, the department of

1 community development, and the state energy office, \$1,250,000 of the
2 general fund--state appropriation to the department of community
3 development shall be provided solely for support of local economic
4 development. These funds shall be distributed to each county in the
5 form of a block grant. The administration and distribution of such
6 proceeds shall be consistent with Engrossed Substitute Senate Bill No.
7 5868.

8 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF COMMUNITY**
9 **DEVELOPMENT--FIRE PROTECTION POLICY BOARD.** \$4,837,000 is appropriated
10 to the department of community development for the purposes of the fire
11 protection policy board. Of this amount, \$2,213,000 is from the
12 general fund--state appropriation, \$1,729,000 is from the fire service
13 training account appropriation, \$462,000 is from the state toxics
14 control account appropriation, \$343,000 is from the oil spill
15 administration account appropriation, and \$90,000 is from the fire
16 service trust account appropriation. All expenditures from these funds
17 are subject to the approval of the fire protection policy board. In
18 the event of an across-the-board reduction in general fund allotments
19 under RCW 43.88.110, the percentage reduction in the general--state
20 allotments to the fire protection policy board shall not exceed the
21 percentage reduction to the department's other general fund--state
22 allotments.

23 NEW SECTION. **Sec. 218. FOR THE HUMAN RIGHTS COMMISSION**
24 General Fund--State Appropriation \$ 4,026,000
25 General Fund--Federal Appropriation \$ 1,009,000
26 General Fund--Private/Local Appropriation \$ 402,000
27 TOTAL APPROPRIATION \$ 5,437,000

28 The appropriations in this section are subject to the following
29 conditions and limitations: \$197,964 of the general fund--
30 private/local appropriation is provided solely for the provision of
31 technical assistance services by the commission.

32 NEW SECTION. **Sec. 219. FOR THE BOARD OF INDUSTRIAL INSURANCE**
33 **APPEALS**
34 Public Safety and Education Account Appropriation . . \$ 117,000

1 (2) The report shall identify the specific 1994-97 costs and
 2 savings associated with at least the following strategies for reducing
 3 workers compensation claims and costs: (a) Injury prevention
 4 strategies; (b) improved returned to work efforts; (c) more effective
 5 claims management through designation of a specific claims unit in the
 6 department of labor and industries; and (d) more effective claims
 7 management through delegation of claims management responsibility to
 8 the department of social and health services.

9 (3) The report shall also address the projected costs and benefits
 10 of at least the following strategies for financing injury and claims
 11 reduction efforts: (a) Upfront loss control credits; (b) post-biennial
 12 charges for actual costs rather than the current three-year actuarially
 13 adjusted method; (c) revised case reserve policies; and (d) reducing
 14 the number of state employee risk classifications.

15 (4) The report shall be submitted to the committees on ways and
 16 means and labor and commerce of the senate, and to the committees on
 17 appropriations and commerce and labor of the house of representatives.

18 (5) Expenditure of funds appropriated in this section for the
 19 information systems projects identified in agency budget requests as
 20 "prime migration," "state fund information system," and "safety and
 21 health information management system" is conditioned upon compliance
 22 with section 902 of this act.

23 NEW SECTION. **Sec. 222. FOR THE INDETERMINATE SENTENCE REVIEW**
 24 **BOARD**

25 General Fund Appropriation \$ 2,677,000

26 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

27 General Fund--State Appropriation \$ 20,792,000

28 General Fund--Federal Appropriation \$ 15,550,000

29 General Fund--Private/Local Appropriation \$ 10,088,000

30 Industrial Insurance Premium Refund Account

31 Appropriation \$ 50,000

32 Charitable, Educational, Penal, and Reformatory

33 Institutions Account Appropriation \$ 4,000

34 TOTAL APPROPRIATION \$ 46,484,000

35 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF HEALTH**

36 General Fund--State Appropriation \$ 92,107,000

1	General Fund--Federal Appropriation	\$	165,319,000
2	General Fund--Local Appropriation	\$	22,550,000
3	Hospital Commission Account Appropriation	\$	3,880,000
4	Medical Disciplinary Account Appropriation	\$	1,792,000
5	Health Professions Account Appropriation	\$	27,936,000
6	Public Safety and Education Account Appropriation . .	\$	68,000
7	State Toxics Control Account Appropriation	\$	3,073,000
8	Drug Enforcement and Education Account Appropriation	\$	502,000
9	Medical Test Site Licensure Account Appropriation . .	\$	2,661,000
10	Safe Drinking Water Account Appropriation	\$	1,486,000
11	Public Health Account Appropriation	\$	20,000,000
12	Tobacco Retail/Wholesale License Account		
13	Appropriation	\$	2,118,000
14	Water Quality Account Appropriation	\$	2,997,000
15	Health Services Trust Account Appropriation	\$	5,818,000
16	TOTAL APPROPRIATION	\$	352,307,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$2,465,000 of the general fund--state appropriation is provided
20 solely for the implementation of the Puget Sound water quality
21 management plan.

22 (2) \$3,900,000 of the health services trust account appropriation
23 is provided solely to implement Second Substitute Senate Bill No. 5239
24 (centralizing poison information services). If the bill is not enacted
25 by June 30, 1993, the amount provided in this subsection shall lapse.

26 (3) The department of health shall not initiate any services that
27 will require expenditure of state general fund moneys unless expressly
28 authorized in this act or other law, or unless the services were
29 provided on March 1, 1993. The department may seek, receive, and
30 spend, under RCW 43.79.260 through 43.79.282, federal moneys not
31 anticipated in this act as long as the federal funding does not require
32 expenditure of state moneys for the program in excess of amounts
33 anticipated in this act. If the department receives unanticipated
34 unrestricted federal moneys, those moneys shall be spent for services
35 authorized in this act or in any other legislation that provides
36 appropriation authority, and an equal amount of appropriated state
37 moneys shall lapse. Upon the lapsing of any moneys under this
38 subsection, the office of financial management shall notify the
39 legislative fiscal committees. As used in this subsection,

1 "unrestricted federal moneys" includes block grants and other funds
2 that federal law does not require to be spent on specifically defined
3 projects or matched on a formula basis by state funds.

4 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF CORRECTIONS**

5 (1) COMMUNITY CORRECTIONS

6 General Fund--State Appropriation \$ 131,069,000
7 Drug Enforcement and Education Account Appropriation \$ 8,782,000
8 TOTAL APPROPRIATION \$ 139,851,000

9 (2) INSTITUTIONAL SERVICES

10 General Fund--State Appropriation \$ 483,649,000
11 Drug Enforcement and Education Account Appropriation \$ 27,871,000
12 Transportation Account Appropriation \$ 1,075,000
13 TOTAL APPROPRIATION \$ 512,595,000

14 (3) ADMINISTRATION AND PROGRAM SUPPORT

15 General Fund--State Appropriation \$ 28,071,000
16 Drug Enforcement and Education Account Appropriation \$ 793,000
17 Industrial Insurance Premium Refund Account
18 Appropriation \$ 147,000
19 TOTAL APPROPRIATION \$ 29,011,000

20 (4) CORRECTIONAL INDUSTRIES

21 General Fund--State Appropriation \$ 4,161,000

22 (5) REVOLVING FUNDS

23 General Fund--State Appropriation \$ 10,658,000

24 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF SERVICES FOR THE**
25 **BLIND**

26 General Fund--State Appropriation \$ 2,667,000
27 General Fund--Federal Appropriation \$ 8,549,000
28 General Fund--Private/Local Appropriation \$ 80,000
29 TOTAL APPROPRIATION \$ 11,296,000

30 NEW SECTION. **Sec. 227. FOR THE SENTENCING GUIDELINES COMMISSION**

31 General Fund--State Appropriation \$ 644,000

32 NEW SECTION. **Sec. 228. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

33 General Fund--State Appropriation \$ 28,000
34 General Fund--Federal Appropriation \$ 140,140,000
35 General Fund--Local Appropriation \$ 19,600,000

1	Administrative Contingency Fund--Federal	
2	Appropriation	\$ 9,182,000
3	Unemployment Compensation Administration Fund--Federal	
4	Appropriation	\$ 152,845,000
5	Employment Service Administration Account	
6	Federal Appropriation	\$ 9,762,000
7	TOTAL APPROPRIATION	\$ 331,557,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$63,000 of the administrative contingency fund--federal
11 appropriation is provided solely to implement section 30 of chapter
12 315, Laws of 1991, (Engrossed Substitute Senate Bill No. 5555, timber
13 areas assistance) for the department to contract with the department of
14 community development for support of existing employment centers in
15 timber-dependent communities.

16 (2) \$215,000 of the administrative contingency fund--federal
17 appropriation is provided solely for the department to contract with
18 the department of community development for support of existing
19 reemployment support centers.

20 (3) \$643,000 of the administrative contingency fund--federal
21 appropriation is provided solely for programs authorized in sections 5
22 through 9 of chapter 315, Laws of 1991 (Engrossed Substitute Senate
23 Bill No. 5555, countercyclical program for timber-impacted areas).

24 (4) \$304,000 of the administrative contingency fund--federal
25 appropriation is provided solely for programs authorized in section 3
26 of chapter 315, Laws of 1991 (Engrossed Substitute Senate Bill No.
27 5555, self-employment enterprise development program for timber areas).

28 (5) \$289,000 of the administrative contingency fund--federal
29 appropriation is provided solely for programs authorized in sections 3,
30 4, 5, and 9 of chapter 315, Law of 1991 (Engrossed Substitute Senate
31 Bill No. 5555, timber areas assistance) for administration of extended
32 unemployment benefits (Timber AB Screening - UI Benefits Extensions).

33 (6) \$671,000 of the administrative contingency fund--federal
34 appropriation is provided solely for the corrections clearinghouse
35 coordinator.

36 (7) \$778,000 of the administrative contingency fund--federal
37 appropriation is provided solely for the corrections clearinghouse ex-
38 offender program.

1 (8) \$313,000 of the administrative contingency fund--federal
2 appropriation is provided solely for the corrections clearinghouse
3 career awareness program.

4 (9) \$1,790,471 of the administrative contingency fund--federal
5 appropriation is provided solely for the Washington service corps
6 program.

7 (10) \$270,000 of the unemployment compensation account--federal
8 appropriation is provided solely for the resource center for the
9 handicapped.

10 (11) \$60,000 of the administrative contingency fund--federal
11 appropriation is provided solely for the study and implementation of
12 procedures to improve estimates of current employment. The procedures
13 to be studied and implemented should include: (a) Stratification of
14 the current employment statistic (CES) employer sample and increases in
15 the sample size of small firms in selected sectors, consistent with
16 federal bureau of labor statistics (BLS) standards; and (b) in
17 cooperation with the department of revenue, development of timely data,
18 using current employer accounts, on the entry and exit of firms. Such
19 data should be used to adjust estimates of current employment,
20 consistent of BLS standards; and (c) accelerated editing and quarterly
21 analysis of preliminary ES 202 payroll data to assist the office of
22 economic and revenue forecast council in assessing the accuracy of CES
23 estimates.

24 (12) The employment security department shall spend no more than
25 \$13,778,541 of general fund--federal appropriation for the general
26 unemployment insurance development effort (GUIDE) project.

27 (End of part)

PART III
NATURAL RESOURCES

3 NEW SECTION. **Sec. 301. FOR THE STATE ENERGY OFFICE**

4	General Fund--State Appropriation	\$	1,010,000
5	General Fund--Federal Appropriation	\$	24,504,000
6	General Fund--Private/Local Appropriation	\$	6,769,000
7	Geothermal Account--Federal Appropriation	\$	41,000
8	Building Code Council Account Appropriation	\$	92,000
9	Air Pollution Control Account Appropriation	\$	6,009,000
10	Industrial Insurance Premium Refund Account		
11	Appropriation	\$	4,000
12	Energy Efficiency Services Account Appropriation	\$	1,056,000
13	TOTAL APPROPRIATION	\$	39,485,000

14 NEW SECTION. **Sec. 302. FOR THE COLUMBIA RIVER GORGE COMMISSION**

15	General Fund--State Appropriation	\$	578,000
16	General Fund--Private/Local Appropriation	\$	544,000
17	TOTAL APPROPRIATION	\$	1,122,000

18 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF ECOLOGY**

19	General Fund--State Appropriation	\$	59,579,000
20	General Fund--Federal Appropriation	\$	45,437,000
21	General Fund--Private/Local Appropriation	\$	1,106,000
22	Special Grass Seed Burning Research Account		
23	Appropriation	\$	132,000
24	Reclamation Revolving Account Appropriation	\$	529,000
25	Emergency Water Project Revolving Account		
26	Appropriation: Appropriation pursuant to		
27	chapter 1, Laws of 1977 ex.s.	\$	310,000
28	Litter Control Account Appropriation	\$	6,391,000
29	State and Local Improvements Revolving Account--		
30	Waste Disposal Facilities: Appropriation		
31	pursuant to chapter 127, Laws of 1972		
32	ex.s. (Referendum 26)	\$	2,690,000
33	Industrial Insurance Premium Refund Account		
34	Appropriation	\$	42,000

1	State and Local Improvements Revolving Account--	
2	Water Supply Facilities: Appropriation pursuant	
3	to chapter 234, Laws of 1979 ex.s.	
4	(Referendum 38)	\$ 1,353,000
5	Stream Gaging Basic Data Fund Appropriation	\$ 302,000
6	Vehicle Tire Recycling Account Appropriation	\$ 7,858,000
7	Water Quality Account Appropriation	\$ 3,505,000
8	Wood Stove Education Account Appropriation	\$ 1,384,000
9	Worker and Community Right-to-Know Fund	
10	Appropriation	\$ 410,000
11	State Toxics Control Account--State Appropriation	\$ 54,598,000
12	Local Toxics Control Account Appropriation	\$ 3,350,000
13	Water Quality Permit Account Appropriation	\$ 20,790,000
14	Solid Waste Management Account Appropriation	\$ 12,203,000
15	Underground Storage Tank Account Appropriation	\$ 2,982,000
16	Hazardous Waste Assistance Account Appropriation	\$ 4,126,000
17	Air Pollution Control Account Appropriation	\$ 14,325,000
18	Oil Spill Response Account Appropriation	\$ 7,280,000
19	Oil Spill Administration Account Appropriation	\$ 3,776,000
20	Fresh Water Aquatic Weed Control Account	
21	Appropriation	\$ 1,690,000
22	Air Operating Permit Account Appropriation	\$ 4,482,000
23	Water Pollution Control Revolving Account--State	
24	Appropriation	\$ 196,000
25	Water Pollution Control Revolving Account--Federal	
26	Appropriation	\$ 1,038,000
27	Public Works Assistance Account	\$ 4,000,000
28	TOTAL APPROPRIATION	\$ 265,864,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$6,222,000 of the general fund--state appropriation and
32 \$1,071,059 of the general fund--federal appropriation are provided
33 solely for the implementation of the Puget Sound water quality
34 management plan.

35 (2) \$7,800,000 of the general fund--state appropriation is provided
36 solely for the auto emissions inspection and maintenance program.
37 Expenditure of the amount provided in this subsection is contingent
38 upon a like amount being deposited in the general fund from auto
39 emission inspection fees in accordance with RCW 70.120.170(4).

1 (3) \$400,000 of the general fund--state appropriation is provided
2 solely for water resource management activities associated with the
3 continued implementation of the regional pilot projects started in the
4 1991-93 biennium.

5 (4) \$5,000,000 of the state toxics control account appropriation is
6 provided solely for the following purposes:

7 (a) To conduct remedial actions for sites for which there are no
8 potentially liable persons or for which potentially liable persons
9 cannot be found;

10 (b) To provide funding to assist potentially liable persons under
11 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;
12 and

13 (c) To conduct remedial actions for sites for which potentially
14 liable persons have refused to comply with the orders issued by the
15 department under RCW 70.105D.030 requiring the persons to provide the
16 remedial action.

17 (5) \$465,000 of the general fund--state appropriation is provided
18 solely for water quality related activities on the lower Columbia
19 river.

20 (6) \$4,580,000 of the air operating permit fee account
21 appropriation and \$642,000 of the air pollution control account
22 appropriation are provided solely to implement Engrossed Substitute
23 House Bill No. 1089, reauthorizing air operating permits. If Engrossed
24 Substitute House Bill No. 1089 or substantially similar legislation is
25 not enacted by June 30, 1993, \$4,580,000 of the air operating permit
26 fee account appropriation and \$642,000 of the air pollution control
27 account appropriation shall lapse.

28 (7) \$10,200,000 of the solid waste management account appropriation
29 is provided solely to implement Second Substitute Senate Bill No. 5288
30 (solid waste collection). If Second Substitute Senate Bill No. 5288 is
31 not enacted by June 30, 1993, \$10,200,000 of the solid waste management
32 account appropriation shall lapse.

33 (8) \$3,000,000 of the general fund--state appropriation is provided
34 solely for the administration of water right permits and \$3,100,000 of
35 the general fund--state appropriation is provided solely for the
36 continued implementation of the water resources data management
37 program. If legislation providing for an equivalent of increased
38 revenues for the water resources program is not enacted by June 30,
39 1993, \$6,100,000 of the general fund--state appropriation shall lapse.

1 (9) \$1,000,000 of the general fund--state appropriation is provided
 2 solely for the administration of the well drillers program. If House
 3 Bill No. 1806 or substantially similar legislation providing for an
 4 equivalent amount of increased revenues for the well drillers program
 5 is not enacted by June 30, 1993, \$1,000,000 of the general fund--state
 6 appropriation shall lapse.

7 (10) The department of ecology shall cooperate with the department
 8 of community development and shall carry out its responsibility under
 9 the federally required April 20, 1992, flood hazard reduction
 10 mitigation plan. Specifically, the department shall implement the
 11 duties outlined in the flood reduction matrix dated December 18, 1992,
 12 or as amended by federal requirements, in consultation with the office
 13 of financial management.

14 NEW SECTION. **Sec. 304. FOR THE WASHINGTON POLLUTION LIABILITY**
 15 **REINSURANCE PROGRAM**

16 Pollution Liability Insurance Trust Program \$ 907,000

17 NEW SECTION. **Sec. 305. FOR THE STATE PARKS AND RECREATION**
 18 **COMMISSION**

19	General Fund--State Appropriation	\$	54,176,000
20	General Fund--Federal Appropriation	\$	1,948,000
21	General Fund--Private/Local Appropriation	\$	1,270,000
22	Winter Recreation Program Account Appropriation . . .	\$	856,000
23	ORV (Off-Road Vehicle) Account Appropriation	\$	237,000
24	Snowmobile Account Appropriation	\$	1,570,000
25	Public Safety and Education Account Appropriation . .	\$	45,000
26	Aquatic Lands Enhancement Account Appropriation . . .	\$	316,000
27	Litter Control Account Appropriation	\$	32,000
28	Motor Vehicle Fund Appropriation	\$	1,124,000
29	Oil Spill Administration Account Appropriation . . .	\$	64,000
30	TOTAL APPROPRIATION	\$	61,638,000

31 The appropriations in this section are subject to the following
 32 conditions and limitations:

33 (1) \$189,000 of the aquatic lands enhancement account appropriation
 34 is provided solely to implement the Puget Sound water quality
 35 management plan.

36 (2) \$7,700,000 of the general fund--state appropriation is provided
 37 contingent upon the adoption and implementation of a fee schedule by

1 the state parks and recreation commission that provides a like amount
 2 of revenue above the 1993-95 forecast for fees authorized under RCW
 3 43.51.060(6) for fees in place as of January 1, 1993. The commission
 4 shall consider levels of service in setting fees for use of water
 5 access facilities. Fees shall be based on the extent to which a
 6 facility is developed and maintained for year-round use. Maximum boat
 7 launch fees shall be assessed only at water access facilities where
 8 bathrooms, parking areas, and docking facilities are provided and
 9 maintained on a regular basis. Reduced fees may be assessed at water
 10 access facilities that are unimproved. This subsection shall not
 11 preclude the assessment of a flat annual fee for use of all water
 12 access facilities and other state park facilities throughout the state.

13 NEW SECTION. **Sec. 306. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 14 **RECREATION**

15	Outdoor Recreation Account--State Appropriation . . .	\$	2,456,000
16	Outdoor Recreation Account--Federal Appropriation . .	\$	34,000
17	Firearms Range Account Appropriation	\$	25,000
18	TOTAL APPROPRIATION	\$	2,515,000

19 NEW SECTION. **Sec. 307. FOR THE ENVIRONMENTAL HEARINGS OFFICE**

20	General Fund Appropriation	\$	1,161,000
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21 The appropriation in this section is subject to the following
 22 conditions and limitations: \$30,000 is provided solely for the
 23 increased costs associated with a half-time administrative law judge.

24 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF TRADE AND ECONOMIC**
 25 **DEVELOPMENT**

26	General Fund Appropriation	\$	19,678,000
27	Marketplace Account Appropriation	\$	150,000
28	Motor Vehicle Fund Appropriation	\$	465,000
29	Public Facilities Construction Loan Revolving		
30	Account Appropriation	\$	190,000
31	Litter Control Account Appropriation	\$	2,607,000
32	TOTAL APPROPRIATION	\$	23,090,000

33 The appropriations in this section are subject to the following
 34 conditions and limitations:

1 (1) \$500,000 of the general fund appropriation is provided solely
2 for operation of a European trade office. The amount provided in this
3 subsection is contingent on receipt of at least \$185,000 from port
4 associations for the operation of the office. The appropriation is
5 further contingent upon an additional expenditure of at least \$15,000
6 by port associations for promotional activities in direct support of
7 the office.

8 (2) The entire litter control account appropriation is provided
9 solely for the purposes of operating the clean Washington center
10 created in chapter 319, Laws of 1991.

11 (3) The department shall assess the progress of the forest products
12 industry's transition into value-added manufacturing and report its
13 findings to the appropriate legislative fiscal and policy committees by
14 September 30, 1994. The report shall recommend strategies for
15 sustaining the effort to increase value-added manufacturing in
16 Washington while decreasing the reliance on state funding.

17 (4) \$6,354,000 of the general fund appropriation is provided solely
18 for the Washington technology center.

19 (5) \$47,000 of the general fund--state appropriation is provided
20 solely for business and job retention feasibility studies. These
21 studies shall be coordinated with the timber and targeted area policy
22 office established in the department of community development. At
23 least \$25,000 of this amount shall be expended for studies in targeted
24 areas defined by the office.

25 (6) The marketplace account is created in the state treasury to
26 collect fees and expend funds necessary to implement RCW 43.31.524.
27 Fees and other revenue collected by the marketplace program shall be
28 placed in the marketplace account and may be expended only after
29 appropriation by the legislature. The entire marketplace account
30 appropriation is provided to support the department's marketplace
31 program.

32 (7) \$40,000 of the general fund appropriation is provided solely to
33 implement Second Substitute Senate Bill No. 5264 (Russian trade
34 office). If the bill is not enacted by June 30, 1993, the amount
35 provided in this subsection shall lapse.

36 (8) Not more than \$774,000 of the general fund appropriation may be
37 expended for the operation of the Pacific Northwest export assistance
38 project. The department shall develop and implement a plan for
39 assessing fees for services provided by the project. The amount

1 provided in this subsection is contingent on the receipt of revenues
2 equal to at least twenty-five percent of the expenditures for fiscal
3 year 1995. It is the intent of the legislature that the revenues
4 raised to defray the expenditures of this program will be increased to
5 fifty percent of the expenditures in fiscal year 1996, seventy-five
6 percent of the expenditures in fiscal year 1997, and beginning fiscal
7 year 1998, the legislature intends that this program will be fully
8 self-supporting.

9 (9) \$960,000 of the general fund appropriation is provided solely
10 for the department to implement regional business and job retention
11 efforts as follows:

12 (a) The department shall designate service delivery regions
13 covering the state, each of which shall have at least one county and no
14 more than six counties. In each service delivery region, the
15 department shall contract with one local development organization or a
16 consortium of such organizations to coordinate business and job
17 retention services and training within the region. The department
18 shall provide training to selected contractors on methods of carrying
19 out business and job retention efforts within their region.

20 (b) The contracting organization shall determine the five most
21 significant traded sectors of the region's economy and survey
22 businesses and employees in each sector to gather information on the
23 sector's business needs, expansion plans, relocation decisions,
24 training needs, potential layoffs, financing needs, availability of
25 financing, and other appropriate information about economic trends and
26 specific employer and employee needs in the region.

27 (c) The contracting organization shall be responsible for
28 coordinating the delivery of those public or private technical
29 assistance services required by the businesses and employees in the
30 targeted sectors within its region, as indicated by survey responses.
31 Such services shall include entrepreneurial training, production
32 process analysis, product development assistance, marketing, and
33 financial and other management services. The contracting organization
34 shall develop and make available to interested parties a list of
35 individuals, organizations, and firms qualified to meet specialized
36 training or business development needs.

37 (d) The contracting organization shall participate with the work
38 force training and education coordinating board, and any regional
39 entities designated by that board, in providing for the coordination of

1 job skills training within its region. The contracting organization
2 shall inform businesses of training providers within its region and
3 shall inform training providers as to business training needs within
4 its region.

5 (e) The department's selection of contracting organizations or
6 consortiums shall be based on (i) the capacity to carry out the survey
7 of targeted sectors within a region; (ii) the inclusion of local ports,
8 business and labor representatives, training institutions, and local
9 governments in business and job retention efforts; and (iii) the
10 ability to coordinate the delivery of technical assistance. The
11 department shall require a local matching contribution of financial or
12 other resources to the operation of the contracting organization's
13 efforts.

14 (10) \$673,000 of the general fund appropriation is provided for the
15 implementation of Second Substitute Senate Bill No. 5715. If the bill
16 is not enacted by June 30, 1993, the amount provided in this subsection
17 shall lapse.

18 (11) \$248,000 of the general fund appropriation is provided for the
19 implementation of Second Substitute Senate Bill No. 5514. If the bill
20 is not enacted by June 30, 1993, the amount provided in this subsection
21 shall lapse.

22 (12) \$49,500 of the general fund appropriation is provided for the
23 implementation of Substitute Senate Bill No. 5221. If the bill is not
24 enacted by June 30, 1993, the amount provided in this subsection shall
25 lapse.

26 (13) \$1,000,000 of the general fund appropriation is provided
27 solely for the department to develop a program of economic
28 diversification using entrepreneurial development and training as
29 follows:

30 (a) In cooperation with the employment security department, the
31 department shall identify unemployed individuals who have strong
32 potential for becoming self-employed. A minimum of \$250,000 of the
33 amount provided in this subsection, but no more than \$500,000, shall be
34 used for entrepreneurial training for such individuals. The
35 entrepreneurial training curricula shall be developed in consultation
36 with the employment security department. The department may contract
37 with the employment security department or the state board for
38 community and technical colleges to carry out this training;

1 (b) Using a sectoral approach, the department shall assist existing
2 businesses to expand their output. The department shall offer targeted
3 entrepreneurial training and technical assistance to firms within
4 selected sectors. The training and technical assistance may involve
5 management training, training in the development of financial and
6 business plans, product development assistance, identification of new
7 markets, and production process analysis. The department may contract
8 out for the training and technical assistance services required by this
9 subsection.

10 (14) \$377,000 of the general fund appropriation is provided for the
11 implementation of Engrossed Substitute House Bill No. 1776. If the
12 bill is not enacted by June 30, 1993, the amount provided in this
13 subsection shall lapse.

14 (15) \$270,000 of the general fund appropriation is provided solely
15 for the department to develop and implement a self-employment loan
16 program for low-income individuals. The program shall provide grants
17 to local development organizations to use solely to capitalize
18 revolving loan funds to finance the small businesses of low-income
19 persons. Grants are to be distributed through a competitive
20 application process to be administered by the department in
21 consultation with an advisory committee. Any organization receiving a
22 grant must: (a) Demonstrate the need for a low-income self-employment
23 project in its community; (b) demonstrate the capacity of the
24 organization to administer the project; and (c) describe the loan terms
25 and procedures and the self-employment training and support programs
26 into which the loan fund will be incorporated. No grant shall be
27 greater than sixty thousand dollars. An organization may provide loans
28 from the grant award of no greater than five thousand dollars.
29 Interest payments on loans made by an organization may be used to cover
30 administrative costs of the project. No more than ten percent of any
31 appropriation to the department for the program may be used by the
32 department for administrative costs. If the department finds that an
33 organization receiving funds from the self-employment loan program is
34 unable to meet the intent of this subsection, the department may
35 require that such funds be returned to the department for
36 redistribution to other applicants.

37 (16) It is the legislature's intent that the department of
38 community and economic resources, as established under Engrossed
39 Substitute Senate Bill No. 5868, maximize opportunities to provide for

1 local economic development capacity. Consistent with this intent, upon
2 consolidation of the department of trade and economic development, the
3 department of community development, and the state energy office,
4 \$1,822,500 of the general fund appropriation for the department of
5 trade and economic development shall be provided solely for support of
6 local economic development.

7 NEW SECTION. **Sec. 309. FOR THE CONSERVATION COMMISSION**

8	General Fund Appropriation	\$	1,286,000
9	Water Quality Account Appropriation	\$	202,000
10	TOTAL APPROPRIATION	\$	1,488,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Not more than eight percent of the water quality account moneys
14 administered by the commission may be used by the commission for
15 administration and program activities related to the grant and loan
16 program.

17 (2) \$371,800 of the general fund appropriation is provided solely
18 to implement the Puget Sound water quality management plan.

19 NEW SECTION. **Sec. 310. FOR THE PUGET SOUND WATER QUALITY**
20 **AUTHORITY**

21	General Fund--State Appropriation	\$	3,178,000
22	General Fund--Federal Appropriation	\$	202,000
23	Water Quality Account Appropriation	\$	1,100,000
24	TOTAL APPROPRIATION	\$	4,480,000

25 The appropriations in this section are subject to the following
26 conditions and limitations: \$681,268 of the general fund--state
27 appropriation is provided solely to implement provisions of the Puget
28 Sound water quality management plan.

29 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF FISHERIES**

30	General Fund--State Appropriation	\$	54,449,000
31	General Fund--Federal Appropriation	\$	25,048,000
32	General Fund--Private/Local Appropriation	\$	9,609,000

1	Aquatic Lands Enhancement Account Appropriation . . .	\$	4,638,000
2	Recreational Fish Enhancement Account--State		
3	Appropriation	\$	4,049,000
4	Oil Spill Administration Account Appropriation . . .	\$	388,000
5	TOTAL APPROPRIATION	\$	98,181,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$1,136,418 of the general fund--state appropriation is provided
9 solely to implement the Puget Sound water quality management plan.

10 (2) \$1,441,000 of the aquatic lands enhancement account
11 appropriation is provided solely for wildstock restoration programs for
12 salmon species outside of the Columbia river basin. Work will include
13 the development, implementation and evaluation of specific stock
14 restoration plans. The department of fisheries shall provide a
15 progress report to the governor and appropriate legislative committees
16 by September 6, 1994.

17 (3) \$1,091,000 of the aquatic lands enhancement account
18 appropriation is provided solely for shellfish management and
19 enforcement. Of this amount, \$410,000 is provided solely for
20 additional enforcement offices.

21 (4) \$4,375,400 of the general fund--state appropriation is provided
22 contingent on the enactment of legislation that produces increased
23 revenue from recreational fishing licenses fees and commercial landing
24 tax that, in total, equals the amount provided in this subsection. Of
25 the funds provided in this subsection, at least \$3,022,000 is provided
26 for the operation of salmon production facilities.

27 (5) \$200,000 of the general fund--state appropriation is provided
28 solely for attorney general costs on behalf of the department of
29 fisheries in defending the state and public interest in tribal halibut
30 litigation (*United States v. Washington* subproceeding 91-1 and *Makah v.*
31 *Mosbacher*). The attorney general costs shall be paid as an interagency
32 reimbursement.

33 (6) \$450,000 of the general fund--state appropriation is provided
34 solely for attorney general costs on behalf of the department of
35 fisheries, department of natural resources, department of health, and
36 the state parks and recreation commission in defending the state and
37 public interest in tribal shellfish litigation (*United States v.*
38 *Washington*, subproceeding 89-3). The attorney general costs shall be
39 paid as an interagency reimbursement.

1 (7) The department of fisheries shall cooperate with the department
2 of community development and shall carry out its responsibilities under
3 the federally required April 20, 1992, flood hazard reduction
4 mitigation plan. Specifically, the department shall implement the
5 duties outlined in the flood reduction matrix dated December 18, 1992,
6 or as amended by federal requirement, in consultation with the office
7 of financial management.

8 (8) The entire recreational fish enhancement account appropriation
9 is provided solely for the implementation of Substitute Senate Bill No.
10 5874 (recreational fishing).

11 NEW SECTION. **Sec. 312. FOR THE DEPARTMENT OF WILDLIFE**

12	General Fund Appropriation	\$	9,081,000
13	ORV (Off-Road Vehicle) Account Appropriation	\$	477,000
14	Aquatic Lands Enhancement Account Appropriation	\$	1,095,000
15	Public Safety and Education Account Appropriation	\$	583,000
16	Wildlife Fund--State Appropriation	\$	50,073,000
17	Wildlife Fund--Federal Appropriation	\$	32,299,000
18	Wildlife Fund--Private/Local Appropriation	\$	12,402,000
19	Game Special Wildlife Account Appropriation	\$	999,000
20	Oil Spill Administration Account Appropriation	\$	542,000
21	TOTAL APPROPRIATION	\$	107,551,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$482,145 of the general fund appropriation is provided solely
25 to implement the Puget Sound water quality management plan.

26 (2) \$140,000 of the general fund--state appropriation is provided
27 solely for a cooperative effort with the department of agriculture for
28 research and eradication of purple loosestrife on state lands.

29 (3) The department of wildlife shall cooperate with the department
30 of community development and shall carry out its responsibilities under
31 the federally required April 20, 1992, flood hazard reduction
32 mitigation plan. Specifically, the department shall implement the
33 duties outlined in the flood reduction matrix dated December 18, 1992,
34 or as amended by federal requirement, in consultation with the office
35 of financial management.

36 NEW SECTION. **Sec. 313. DEPARTMENT OF FISH AND WILDLIFE.** On July
37 1, 1994, all appropriations and all conditions and limitations in this

1 act for the department of fisheries and the department of wildlife
2 shall be provided for the department of fish and wildlife. If
3 Substitute Senate Bill No. 5940 or substantially similar legislation
4 creating a department of fish and wildlife is not enacted by July 1,
5 1994, this section shall have no effect.

6 NEW SECTION. **Sec. 314. FOR THE DEPARTMENT OF NATURAL RESOURCES**

7	General Fund--State Appropriation	\$	42,396,000
8	General Fund--Federal Appropriation	\$	906,000
9	General Fund--Private/Local Appropriation	\$	264,000
10	ORV (Off-Road Vehicle) Account Appropriation	\$	3,094,000
11	Forest Development Account Appropriation	\$	37,369,000
12	Survey and Maps Account Appropriation	\$	1,493,000
13	Aquatic Lands Enhancement Account Appropriation	\$	2,566,000
14	Surface Mining Reclamation Account Appropriation	\$	1,271,000
15	Resource Management Cost Account Appropriation	\$	81,124,000
16	Aquatic Land Dredged Material Disposal Site		
17	Account Appropriation	\$	815,000
18	Air Pollution Control Account Appropriation	\$	1,247,000
19	Oil Spill Administration Account Appropriation	\$	128,000
20	Litter Control Account Appropriation	\$	500,000
21	Industrial Insurance Premium Refund Account		
22	Appropriation	\$	98,000
23	TOTAL APPROPRIATION	\$	173,271,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$8,072,000 of the general fund--state appropriation is provided
27 solely for the emergency fire suppression subprogram.

28 (2) \$993,195 of the general fund--state appropriation is provided
29 solely to implement the Puget Sound water quality management plan.

30 (3) \$500,000 of the general fund--state appropriation and
31 \$1,000,000 of the resource management cost account appropriation are
32 provided solely to implement the department's responsibility under
33 chapter 50.70 RCW.

34 (4) The surface mining reclamation account appropriation is
35 provided solely for surface mining regulation activities. If
36 Substitute Senate Bill No. 5502 or substantially similar legislation,
37 increasing fees for surface mining permits, is not enacted by June 30,
38 1993, this appropriation shall lapse.

1 (5) \$450,000, of which \$225,000 is from the resource management
2 cost account appropriation and \$225,000 is from the aquatic lands
3 enhancement account, is provided solely for the control and eradication
4 of Spartina.

5 (6) The department of natural resources shall cooperate with the
6 department of community development and shall carry out its
7 responsibilities under the federally required April 20, 1992, flood
8 hazard reduction mitigation plan. Specifically, the department shall
9 implement the duties outlined in the flood reduction matrix dated
10 December 18, 1992, or as amended by federal requirement, in
11 consultation with the office of financial management.

12 NEW SECTION. **Sec. 315. FOR THE DEPARTMENT OF AGRICULTURE**

13	General Fund--State Appropriation	\$	13,816,000
14	General Fund--Federal Appropriation	\$	4,546,000
15	State Toxics Control Account Appropriation	\$	1,123,000
16	Weights and Measures Account Appropriation	\$	933,000
17	TOTAL APPROPRIATION	\$	20,418,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$71,000 of the general fund--state appropriation is provided
21 solely to implement the Puget Sound water quality management plan
22 element NP-6. The department shall provide technical assistance to
23 local governments in the process of developing watershed management
24 plans.

25 (2) \$300,000 of the general fund--state appropriation and the
26 entire weights and measures account appropriation are provided solely
27 for the department's weights and measures program.

28 NEW SECTION. **Sec. 316. FOR THE STATE CONVENTION AND TRADE CENTER**

29	State Convention/Trade Center Account Appropriation .	\$	23,144,000
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30 The appropriation in this section is subject to the following
31 conditions and limitations: \$4,366,000 is provided solely for
32 marketing the facilities and services of the convention center, for
33 promoting the locale as a convention and visitor destination, and for
34 related activities. Of this amount, the center shall not expend more
35 than is received from revenue generated by the special excise tax
36 deposited in the state convention and trade center operations account

1 under RCW 67.40.090(3). Projections of such revenue shall be as
2 determined and updated by the department of revenue.

3 NEW SECTION. **Sec. 317. FOR THE OFFICE OF MARINE SAFETY**

4 Oil Spill Administration Account Appropriation	\$	4,063,000
5 State toxics Control Account Appropriation	\$	298,000
6 TOTAL APPROPRIATION	\$	4,361,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$963,000 of the oil spill administration account appropriation
10 is provided solely for the implementation of a field operations
11 program.

12 The marine oversight board shall provide an assessment of the
13 work plan to implement the office of marine safety's field operations
14 program. A report containing the marine oversight board's assessment
15 of the field operations program, including recommendations for the
16 allocation of resources, shall be submitted to the office of financial
17 management and appropriate committees of the legislature by October 1,
18 1993.

19 (2) The marine oversight board shall prepare a report that
20 prioritizes state agencies' spill prevention and response activities on
21 the marine waters of the state. The report shall be submitted to the
22 office of financial management by January 1, 1994.

23 NEW SECTION. **Sec. 318. FOR THE GROWTH PLANNING HEARINGS BOARD**

24 General Fund Appropriation	\$	3,037,000
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25 (End of part)

PART V
EDUCATION

NEW SECTION. **Sec. 501. FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION--FOR STATE ADMINISTRATION

General Fund--State Appropriation	\$	20,548,000
General Fund--Federal Appropriation	\$	13,700,000
Public Safety and Education Account Appropriation . .	\$	344,000
Drug Enforcement and Education Account Appropriation	\$	158,000
TOTAL APPROPRIATION	\$	34,750,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The entire public safety and education account appropriation is provided solely for administration of the traffic safety education program, including in-service training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

(2) Up to \$83,600 of the general fund--state appropriation is to print and distribute an informational brochure on enrollment options.

(3) \$304,000 of the general fund--state appropriation is provided solely to upgrade the student data collection capability of the superintendent of public instruction.

(4) \$418,000 of the general fund--state appropriation is provided solely for certification investigation activities of the office of professional practices.

(5) \$321,000 of the general fund--state appropriation is provided solely for student teaching centers as provided in RCW 28A.415.100.

(6) \$400,000 of the general fund--state appropriation is provided solely to implement Substitute Senate Bill No. 5889 (collaborative development school projects). If the bill is not enacted by June 30, 1993, the amount provided in this subsection shall lapse.

NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION--FOR GENERAL APPORTIONMENT (BASIC EDUCATION)

General Fund Appropriation	\$5,962,489,000
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The appropriation in this section is subject to the following conditions and limitations:

1 (1) The general fund appropriation includes such funds as are
2 necessary for the remaining months of the 1992-93 school year.

3 (2) Allocations for certificated staff salaries for the 1993-94 and
4 1994-95 school years shall be determined using formula-generated staff
5 units calculated pursuant to this subsection. Staff allocations for
6 small school enrollments in grades K-6 shall be the greater of that
7 generated under (a) of this subsection, or under (d) and (e) of this
8 subsection. Certificated staffing allocations shall be as follows:

9 (a) On the basis of each 1,000 average annual full time equivalent
10 enrollments, excluding full time equivalent enrollment otherwise
11 recognized for certificated staff unit allocations under (c) through
12 (f) of this subsection:

13 (i) Four certificated administrative staff units for grades K-12,
14 excluding full time equivalent handicapped enrollment recognized for
15 funding purposes under section 509 of this act;

16 (ii) 49 certificated instructional staff units, as required in RCW
17 28A.150.260(2)(b), for grades K-3, excluding full time equivalent
18 handicapped students ages six through eight;

19 (iii) An additional 5.3 certificated instructional staff units for
20 grades K-3;

21 (A) Funds provided under this subsection (2)(a)(iii) in excess of
22 the amount required to maintain the statutory minimum ratio
23 established under RCW 28A.150.260(2)(b) shall be allocated only if the
24 district documents an actual ratio equal to or greater than 54.3
25 certificated instructional staff per thousand full time equivalent
26 students in grades K-3. For any school district documenting a lower
27 certificated instructional staff ratio, the allocation shall be based
28 on the district's actual grades K-3 certificated instructional staff
29 ratio achieved in that school year, or the statutory minimum ratio
30 established under RCW 28A.150.260(2)(b), if greater.

31 (B) Districts at or above 51.0 certificated instructional staff per
32 one thousand full time equivalent students in grades K-3 may dedicate
33 up to 1.3 of the 54.3 funding ratio to employ additional classified
34 instructional assistants assigned to basic education classrooms in
35 grades K-3. For purposes of documenting a district's staff ratio under
36 this section, funds used by the district to employ additional
37 classified instructional assistants shall be converted to a
38 certificated staff equivalent and added to the district's actual
39 certificated instructional staff ratio. Additional classified

1 instructional assistants, for the purposes of this subsection, shall be
2 determined using the 1989-90 school year as the base year.

3 (C) Any district maintaining a ratio equal to or greater than 54.3
4 certificated instructional staff per thousand full time equivalent
5 students in grades K-3 may use allocations generated under this
6 subsection (2)(a)(iii) in excess of that required to maintain the
7 minimum ratio established under RCW 28A.150.260(2)(b) to employ
8 additional basic education certificated instructional staff or
9 classified instructional assistants in grades 4-6. Funds allocated
10 under this subsection (2)(a)(iii) shall only be expended to reduce
11 class size in grades K-6. No more than 1.3 of the certificated
12 instructional funding ratio amount may be expended for provision of
13 classified instructional assistants; and

14 (iv) Forty-six certificated instructional staff units for grades 4-
15 12, excluding full time equivalent handicapped students ages nine and
16 above; and

17 (b) For school districts with a minimum enrollment of 250 full time
18 equivalent students whose full time equivalent student enrollment count
19 in a given month exceeds the first of the month full time equivalent
20 enrollment count by 5 percent, an additional state allocation of 110
21 percent of the share that such increased enrollment would have
22 generated had such additional full time equivalent students been
23 included in the normal enrollment count for that particular month;

24 (c) On the basis of full time equivalent enrollment in vocational
25 education programs and skill center programs approved by the
26 superintendent of public instruction, 0.92 certificated instructional
27 staff units and 0.08 certificated administrative staff units for each
28 16.67 full time equivalent vocational students;

29 (d) For districts enrolling not more than twenty-five average
30 annual full time equivalent students in grades K-8, and for small
31 school plants within any school district which have been judged to be
32 remote and necessary by the state board of education and enroll not
33 more than twenty-five average annual full time equivalent students in
34 grades K-8:

35 (i) For those enrolling no students in grades seven and eight, 1.76
36 certificated instructional staff units and 0.24 certificated
37 administrative staff units for enrollment of not more than five
38 students, plus one-twentieth of a certificated instructional staff unit
39 for each additional student enrolled; and

1 (ii) For those enrolling students in grades 7 or 8, 1.68
2 certificated instructional staff units and 0.32 certificated
3 administrative staff units for enrollment of not more than five
4 students, plus one-tenth of a certificated instructional staff unit for
5 each additional student enrolled.

6 (e) For specified enrollments in districts enrolling more than
7 twenty-five but not more than one hundred average annual full time
8 equivalent students in grades K-8, and for small school plants within
9 any school district which enroll more than twenty-five average annual
10 full time equivalent students in grades K-8 and have been judged to be
11 remote and necessary by the state board of education:

12 (i) For enrollment of up to sixty annual average full time
13 equivalent students in grades K-6, 2.76 certificated instructional
14 staff units and 0.24 certificated administrative staff units; and

15 (ii) For enrollment of up to twenty annual average full time
16 equivalent students in grades 7 and 8, 0.92 certificated instructional
17 staff units and 0.08 certificated administrative staff units.

18 (f) For districts operating no more than two high schools with
19 enrollments of less than three hundred average annual full time
20 equivalent students, for enrollment in grades 9-12 in each such school,
21 other than alternative schools:

22 (i) For remote and necessary schools enrolling students in any
23 grades 9-12 but no more than twenty-five average annual full time
24 equivalent students in grades K-12, four and one-half certificated
25 instructional staff units and one-quarter of a certificated
26 administrative staff unit;

27 (ii) For all other small high schools under this subsection, nine
28 certificated instructional staff units and one-half of a certificated
29 administrative staff unit for the first sixty average annual full time
30 equivalent students, and additional staff units based on a ratio of
31 0.8732 certificated instructional staff units and 0.1268 certificated
32 administrative staff units per each additional forty-three and one-half
33 average annual full time equivalent students.

34 Units calculated under (f)(ii) of this subsection shall be reduced
35 by certificated staff units at the rate of forty-six certificated
36 instructional staff units and four certificated administrative staff
37 units per thousand vocational and handicapped full time equivalent
38 students.

1 (g) For each nonhigh school district having an enrollment of more
2 than seventy annual average full time equivalent students and less than
3 one hundred eighty students, operating a grades K-8 program or a grades
4 1-8 program, an additional one-half of a certificated instructional
5 staff unit;

6 (h) For each nonhigh school district having an enrollment of more
7 than fifty annual average full time equivalent students and less than
8 one hundred eighty students, operating a grades K-6 program or a grades
9 1-6 program, an additional one-half of a certificated instructional
10 staff unit.

11 (3) Allocations for classified salaries for the 1993-94 and 1994-95
12 school years shall be calculated using formula-generated classified
13 staff units determined as follows:

14 (a) For enrollments generating certificated staff unit allocations
15 under subsection (2) (d) through (h) of this section, one classified
16 staff unit for each three certificated staff units allocated under such
17 subsections.

18 (b) For all other enrollment in grades K-12, including vocational
19 but excluding handicapped full time equivalent enrollments, one
20 classified staff unit for each sixty average annual full time
21 equivalent students.

22 (c) For each nonhigh school district with an enrollment of more
23 than fifty annual average full time equivalent students and less than
24 one hundred eighty students, an additional one-half of a classified
25 staff unit.

26 (4) Fringe benefit allocations shall be calculated at a rate of
27 21.08 percent in the 1993-94 school year and 21.08 percent in the 1994-
28 95 school year of certificated salary allocations provided under
29 subsection (2) of this section, and a rate of 18.81 percent in the
30 1993-94 school year and 18.81 percent in the 1994-95 school year of
31 classified salary allocations provided under subsection (3) of this
32 section.

33 (5) Insurance benefit allocations shall be calculated at the rates
34 specified in section 504 of this act, based on:

35 (a) The number of certificated staff units determined in subsection
36 (2) of this section; and

37 (b) The number of classified staff units determined in subsection
38 (3) of this section multiplied by 1.152. This factor is intended to
39 adjust allocations so that, for the purposes of distributing insurance

1 benefits, full time equivalent classified employees may be calculated
2 on the basis of 1440 hours of work per year, with no individual
3 employee counted as more than one full time equivalent.

4 (6)(a) For nonemployee-related costs associated with each
5 certificated staff unit allocated under subsection (2) (a), (b), and
6 (d) through (h) of this section, there shall be provided a maximum of
7 \$7,251 per certificated staff unit in the 1993-94 school year and a
8 maximum of \$7,468 per certificated staff unit in the 1994-95 school
9 year.

10 (b) For nonemployee-related costs associated with each certificated
11 staff unit allocated under subsection (2)(c) of this section, there
12 shall be provided a maximum of \$13,817 per certificated staff unit in
13 the 1993-94 school year and a maximum of \$14,231 per certificated staff
14 unit in the 1994-95 school year.

15 (7) Allocations for substitute costs for classroom teachers shall
16 be distributed at a maximum rate of \$341 for the 1993-94 school year
17 and \$341 per year for the 1994-95 school year for allocated classroom
18 teachers. Solely for the purposes of this subsection, allocated
19 classroom teachers shall be equal to the number of certificated
20 instructional staff units allocated under subsection (2) of this
21 section, multiplied by the ratio between the number of actual basic
22 education certificated teachers and the number of actual basic
23 education certificated instructional staff reported state-wide for the
24 1992-93 school year.

25 (8) Any school district having a sufficient cash reserve may
26 request the superintendent of public instruction to reduce or delay its
27 basic education allocation for any portion of a school year by
28 submission of a resolution adopted by its board of directors.

29 (9) For the 1994-95 school year, the superintendent shall separate
30 the certificated administrative staff unit allocations as follows: 90
31 percent of the specified ratios shall be allocated to each school
32 district for certificated administrative staff; the remaining 10
33 percent shall be allocated by the superintendent for staff-development
34 and administrative functions associated with building-based or site-
35 based management under section 401 of Engrossed Second Substitute
36 Senate Bill No. 5306 (education reform).

37 (10) The superintendent may distribute a maximum of \$4,945,000
38 outside the basic education formula during fiscal years 1994 and 1995
39 as follows:

1 (a) For fire protection for school districts located in a fire
2 protection district as now or hereafter established pursuant to chapter
3 52.04 RCW, a maximum of \$409,000 may be expended in fiscal year 1994
4 and a maximum of \$410,000 may be expended in fiscal year 1995.

5 (b) For summer vocational programs at skills centers, a maximum of
6 \$1,905,000 may be expended in fiscal year 1994 and a maximum of
7 \$1,924,000 may be expended in fiscal year 1995.

8 (c) A maximum of \$297,000 may be expended for school district
9 emergencies.

10 (11) For the purposes of RCW 84.52.0531, the increase per full time
11 equivalent student in state basic education appropriations provided
12 under this act, including appropriations for salary and benefits
13 increases, is 1.0 percent from the 1992-93 school year to the 1993-94
14 school year, and 1.0 percent from the 1993-94 school year to the
15 1994-95 school year.

16 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**
17 **INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION.** (1) The following
18 calculations determine the salaries used in the general fund
19 allocations for certificated instructional, certificated
20 administrative, and classified staff units under section 502 of this
21 act:

22 (a) Salary allocations for certificated instructional staff units
23 shall be determined for each district by multiplying the district's
24 certificated instructional derived base salary shown on LEAP Document
25 12A, by the district's average staff mix factor for basic education
26 certificated instructional staff in that school year, computed using
27 LEAP Document 1A.

28 (b) Salary allocations for certificated administrative staff units
29 and classified staff units for each district shall be based on the
30 district's certificated administrative and classified salary allocation
31 amounts shown on LEAP Document 12A.

32 (2) For the purposes of this section:

33 (a) "Basic education certificated instructional staff" is defined
34 as provided in RCW 28A.150.100.

35 (b) "LEAP Document 1A" means the computerized tabulation
36 establishing staff mix factors for basic education certificated
37 instructional staff according to education and years of experience, as

1 developed by the legislative evaluation and accountability program
2 committee on April 8, 1991, at 13:35 hours.

3 (c) "LEAP Document 12A" means the computerized tabulation of 1992-
4 93, 1993-94, and 1994-95 school year salary allocations for basic
5 education certificated administrative staff and basic education
6 classified staff and derived base salaries for basic education
7 certificated instructional staff as developed by the legislative
8 evaluation and accountability program committee on March 22, 1993, at
9 12:00 hours.

10 (3)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
11 allocation schedules for certificated instructional staff are
12 established for basic education salary allocations for the 1993-94 and
13 1994-95 school years:

14 1993-94 AND 1994-95 STATE-WIDE SALARY ALLOCATION SCHEDULE
15 FOR INSTRUCTIONAL STAFF

16 Years of					
17 Service	BA	BA+15	BA+30	BA+45	BA+90
18 0	21,425	22,003	22,603	23,203	25,131
19 1	22,127	22,724	23,344	23,983	25,968
20 2	22,843	23,459	24,096	24,798	26,816
21 3	23,595	24,230	24,886	25,626	27,680
22 4	24,361	25,036	25,710	26,490	28,597
23 5	25,162	25,854	26,548	27,386	29,528
24 6	25,997	26,687	27,418	28,317	30,491
25 7	26,845	27,552	28,302	29,259	31,486
26 8	27,706	28,452	29,219	30,255	32,513
27 9		29,384	30,188	31,262	33,572
28 10			31,170	32,320	34,662
29 11				33,410	35,803
30 12				34,465	36,973
31 13					38,173
32 14					39,379
33 15 or more					40,403

Years of Service	BA+135	MA	MA+45	MA+90 or PHD
0	26,374	25,687	27,615	28,858
1	27,227	26,467	28,452	29,711
2	28,113	27,282	29,300	30,597
3	29,034	28,110	30,164	31,518
4	29,988	28,974	31,081	32,472
5	30,975	29,870	32,012	33,459
6	31,974	30,801	32,975	34,458
7	33,026	31,743	33,970	35,510
8	34,109	32,739	34,997	36,593
9	35,223	33,745	36,057	37,707
10	36,367	34,804	37,146	38,851
11	37,542	35,894	38,287	40,026
12	38,766	37,027	39,458	41,250
13	40,019	38,198	40,657	42,503
14	41,319	39,405	41,942	43,803
15 or more	42,394	40,429	43,032	44,942

(b) As used in this subsection, the column headings "BA+(N)" refer to the number of credits earned since receiving the baccalaureate degree.

(c) For credits earned after the baccalaureate degree but before the masters degree, any credits in excess of forty-five credits may be counted after the masters degree. Thus, as used in this subsection, the column headings "MA+(N)" refer to the total of:

- (i) Credits earned since receiving the masters degree; and
- (ii) Any credits in excess of forty-five credits that were earned after the baccalaureate degree but before the masters degree.

(4) For the purposes of this section:

- (a) "BA" means a baccalaureate degree.
- (b) "MA" means a masters degree.
- (c) "PHD" means a doctorate degree.

(d) "Years of service" shall be calculated under the same rules used by the superintendent of public instruction for salary allocations in the 1992-93 school year.

(e) "Credits" means college quarter hour credits and equivalent in-service credits computed in accordance with RCW 28A.415.020 as amended.

1 (5) No more than ninety college quarter-hour credits received by
2 any employee after the baccalaureate degree may be used to determine
3 compensation allocations under the state salary allocation schedule and
4 LEAP documents referenced in this act, or any replacement schedules and
5 documents, unless:

6 (a) The employee has a masters degree; or

7 (b) The credits were used in generating state salary allocations
8 before January 1, 1992.

9 (6) The salary allocation schedules established in this section are
10 for allocation purposes only except as provided in RCW 28A.400.200(2).

11 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION--FOR SCHOOL EMPLOYEE INSURANCE BENEFIT ADJUSTMENTS**

13	General Fund Appropriation	\$	15,552,000
14	Health Services Trust Account Appropriation	\$	5,961,000
15	TOTAL APPROPRIATION	\$	21,513,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Allocations for insurance benefits from general fund
19 appropriations provided under section 502 of this act shall be
20 calculated at a rate of \$317.79 per month for each certificated staff
21 unit, and for each classified staff unit adjusted pursuant to section
22 502(5)(b) of this act.

23 (2) \$15,552,000 of the general fund appropriation is provided
24 solely to increase insurance benefit allocations for state-funded
25 certificated and classified staff for the 1994-95 school year,
26 effective October 1, 1994, to a rate of \$340.63 as distributed pursuant
27 to this section. The rates specified in this section are subject to
28 revision each year by the legislature.

29 (a) Effective October 1, 1994, for the 1994-95 school year, an
30 increase of \$22.84 in insurance benefit allocations per month is
31 provided for state-funded staff units in the following programs:
32 General apportionment under section 502(5) of this act; handicapped
33 program under section 507 of this act; educational service districts
34 under section 509 of this act; and institutional education under
35 section 512 of this act.

36 (b) The increases in insurance benefit allocations for the
37 following categorical programs shall be calculated by increasing the
38 annual state funding rates by the amounts specified in this subsection.

1 Effective October 1, 1994, the maximum rate adjustments provided on an
2 annual basis under this section for the 1994-95 school year are:

3 (i) For pupil transportation, an increase of \$.21 per weighted
4 pupil-mile for the 1994-95 school year;

5 (ii) For learning assistance, an increase of \$1.65 per weighted
6 student for the 1994-95 school year;

7 (iii) For education of highly capable students, an increase of
8 \$1.52 per pupil for the 1994-95 school year;

9 (iv) For transitional bilingual education, an increase of \$0.88 per
10 weighted student for the 1994-95 school year.

11 (3) \$5,961,000 of the health service trust account appropriation is
12 provided for administrative costs of the health care authority and to
13 establish a margin. Beginning October 1, 1994, for the 1994-95 school
14 year, the funds shall be allocated as follows:

15 (a) \$8.75 per month per state-funded staff units specified in
16 subsection (2)(a) of this section.

17 (b) For pupil transportation, \$0.08 per weighted pupil mile.

18 (c) For learning assistance, \$0.63 cents per weighted student.

19 (d) For education of highly capable students, \$0.58 per student.

20 (e) For transitional bilingual education, \$0.34 per weighted
21 student.

22 NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**
23 **INSTRUCTION--FOR PUPIL TRANSPORTATION**

24 General Fund Appropriation \$ 351,397,000

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The general fund appropriation includes such funds as are
28 necessary for the remaining months of the 1992-93 school year.

29 (2) A maximum of \$938,000 may be expended for regional
30 transportation coordinators. However, to the extent practicable, the
31 superintendent of public instruction shall consolidate the functions of
32 the regional transportation coordinators and regional traffic safety
33 education coordinators in order to increase efficiency in the delivery
34 of services state-wide.

35 (3) For eligible school districts, the small-fleet maintenance
36 factor shall be funded at a rate of \$1.74 in the 1993-94 school year
37 and \$1.80 in the 1994-95 school year per weighted pupil-mile.

1 (4) \$180,000 is provided solely for the transportation of students
2 enrolled in "choice" programs. Transportation shall be limited to low-
3 income students who are transferring to "choice" programs solely for
4 educational reasons. The superintendent shall provide a report to the
5 appropriate policy and fiscal committees of the legislature concerning
6 the use of these moneys by November 1, 1993.

7 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
8 **INSTRUCTION--FOR SCHOOL FOOD SERVICE PROGRAMS**

9	General Fund--State Appropriation	\$ 16,000,000
10	General Fund--Federal Appropriation	\$ 183,616,000
11	TOTAL APPROPRIATION	\$ 199,616,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: \$10,000,000 of the general fund--state
14 appropriation is provided solely to implement an improved child
15 nutrition program.

16 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
17 **INSTRUCTION--FOR HANDICAPPED EDUCATION PROGRAMS**

18	General Fund--State Appropriation	\$ 860,165,000
19	General Fund--Federal Appropriation	\$ 98,684,000
20	TOTAL APPROPRIATION	\$ 958,849,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The general fund--state appropriation includes such funds as
24 are necessary for the remaining months of the 1992-93 school year.

25 (2) The superintendent of public instruction shall distribute state
26 funds for the 1993-94 and 1994-95 school years in accordance with
27 districts' handicapped enrollments and the allocation model established
28 in LEAP Document 13 as developed on March 22, at 13:13 hours.

29 (3) A maximum of \$678,000 may be expended from the general
30 fund--state appropriation to fund 5.43 full time equivalent teachers
31 and 2.1 full time equivalent aides at Children's orthopedic hospital
32 and medical center. This amount is in lieu of money provided through
33 the home and hospital allocation and the handicapped program.

34 (4) For the 1994-95 school year, the superintendent shall separate
35 the certificated administrative staff unit allocations specified in
36 LEAP Document 13 for each district as follows: 90 percent of the

1 specified ratios shall be allocated for certificated administrative
2 staff; and 10 percent shall be allocated by the superintendent for
3 staff development and administrative functions associated with
4 building-based management under section 401 of Engrossed Second
5 Substitute Senate Bill No. 5306 (education reform).

6 (5) \$1,000,000 of the general fund--federal appropriation is
7 provided solely for projects to provide handicapped students with
8 appropriate job and independent living skills, including work
9 experience where possible, to facilitate their successful transition
10 out of the public school system. The funds provided by this subsection
11 shall be from federal discretionary grants.

12 (6) If Substitute Senate Bill No. 5727 is enacted, the
13 superintendent shall reduce school district general fund--state
14 allocations by the amount of medicaid and private insurance payments
15 received by each district as specified in Substitute Senate Bill No.
16 5727.

17 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
18 **INSTRUCTION--FOR TRAFFIC SAFETY EDUCATION PROGRAMS**

19 Public Safety and Education Account Appropriation . . \$ 17,068,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The public safety and education account appropriation includes
23 such funds as are necessary for the remaining months of the 1992-93
24 school year.

25 (2) Not more than \$596,000 may be expended for regional traffic
26 safety education coordinators. To the extent practicable, the
27 superintendent of public instruction shall consolidate the functions of
28 the regional transportation coordinators and regional traffic safety
29 education coordinators in order to increase efficiency in the delivery
30 of services state-wide.

31 (3) A maximum of \$137.16 per student completing the program may be
32 expended in the 1993-94 and 1994-95 school years.

33 (4) An additional \$66.81 may be expended to provide tuition
34 assistance for students from low-income families who complete the
35 program in the 1993-94 and 1994-95 school years.

36 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
37 **INSTRUCTION--FOR EDUCATIONAL SERVICE DISTRICTS**

1 General Fund Appropriation \$ 8,245,000

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) The educational service districts shall continue to furnish
5 financial services required by the superintendent of public instruction
6 and RCW 28A.310.190 (3) and (4).

7 (2) \$418,000 is provided solely to implement RCW 28A.415.010
8 (centers for the improvement of teaching).

9 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE**

11 General Fund Appropriation \$ 146,900,000

12 The appropriation in this section is provided for state matching
13 funds pursuant to RCW 28A.500.010 as amended by this act.

14 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION--FOR THE ENUMERATED PURPOSES**

16 General Fund--Federal Appropriation \$ 197,950,000

17 (1) Education Consolidation and Improvement Act . . . \$ 197,580,000

18 (2) Education of Indian Children \$ 370,000

19 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS**

21 General Fund--State Appropriation \$ 22,844,000

22 General Fund--Federal Appropriation \$ 8,548,000

23 TOTAL APPROPRIATION \$ 31,392,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The general fund--state appropriation includes such funds as
27 are necessary for the remaining months of the 1992-93 school year.

28 (2) State funding provided under this section is based on salaries
29 and other expenditures for a 220-day school year. The superintendent
30 of public instruction shall monitor school district expenditure plans
31 for institutional education programs to ensure that districts plan for
32 a full-time summer program.

33 (3) Average staffing ratios for each category of institution shall
34 not exceed the rates specified in the legislative budget notes.

1 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

3 General Fund Appropriation \$ 8,949,000

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The state general fund appropriation includes such funds as are
7 necessary for the remaining months of the 1992-93 school year.

8 (2) Allocations for school district programs for highly capable
9 students during the 1993-94 school year and the 1994-95 school year
10 shall be distributed at a maximum rate of \$341.72 per student for up to
11 one and one-half percent of each district's full time equivalent
12 enrollment: PROVIDED, That, in the 1994-95 school year, the
13 superintendent shall allocate \$1.68 of the \$341.72 per student for
14 staff development and administrative functions associated with
15 building-based management under section 401 of Engrossed Second
16 Substitute Senate Bill No. 5306 (education reform).

17 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**
18 **INSTRUCTION--FOR ENCUMBRANCES OF FEDERAL GRANTS**

19 General Fund--Federal Appropriation \$ 51,216,000

20 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION--FOR TRANSITIONAL BILINGUAL PROGRAMS**

22 General Fund Appropriation \$ 55,430,000

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The general fund appropriation provides such funds as are
26 necessary for the remaining months of the 1992-93 school year.

27 (2) Weighted students in the transitional bilingual program shall
28 be calculated in accordance with LEAP Document 16 as developed March
29 26, 1993, at 14:25 hours.

30 (3) The superintendent shall distribute a maximum of \$171.70 per
31 weighted bilingual student in the 1993-94 school year and a maximum of
32 \$174.72 per weighted bilingual student in the 1994-95 school year. In
33 the 1994-95 school year, the superintendent shall allocate \$1.56 of the
34 \$174.72 per weighted student for staff development and administrative
35 functions associated with building-based management under section 401
36 of Engrossed Second Substitute Senate Bill No. 5306 (education reform).

1 (4) If *Ledesma v. State* (Cause No. C92-1970D, U.S. Dist. Ct.,
2 western district of Wash.) is not dismissed, with prejudice, by
3 September 1, 1993, subsection (2) of this section shall have no effect,
4 the appropriation in this section shall be reduced by \$12,800,000, and
5 the distributions to school districts under subsection (3) of this
6 section shall be prorated accordingly.

7 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
8 **INSTRUCTION--FOR THE LEARNING ASSISTANCE PROGRAM**

9 General Fund Appropriation \$ 106,498,000

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The appropriation provides such funds as are necessary for the
13 remaining months of the 1992-93 school year.

14 (2) Not more than \$51,213,000 may be expended in the 1993-94 school
15 year. Funding for school district learning assistance programs serving
16 kindergarten through grade nine shall be distributed during the 1993-94
17 and 1994-95 school years at a maximum rate of \$131.50 per weighted
18 unit.

19 (3) Weighted units shall be calculated in accordance with LEAP
20 Document 16 as developed on March 26, 1993, at 14:25 hours.

21 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**
22 **INSTRUCTION--FOR EDUCATIONAL CLINICS**

23 General Fund Appropriation \$ 2,949,000

24 The appropriation in this section is subject to the following
25 conditions and limitations: Not more than \$1,474,500 may be expended
26 during fiscal year 1994.

27 NEW SECTION. **Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC**
28 **INSTRUCTION--FOR THE BETTER EDUCATION STARTS TODAY PROGRAM**

29 (1) STUDENT SUPPORT PROGRAMS

30 General Fund--State Appropriation \$ 67,219,000

31 General Fund--Federal Appropriation \$ 12,766,000

32 Drug Enforcement and Education Account

33 Appropriation \$ 2,975,000

34 TOTAL APPROPRIATION \$ 82,960,000

1 The appropriations in this subsection are subject to the following
2 conditions and limitations:

3 (a) \$67,219,000 of the general fund--state appropriation is
4 provided for block grants as provided in this subsection.

5 (i) \$5,810,000 is provided for the local education program
6 enhancement for the remaining months of the 1992-93 school year.

7 (ii) The remaining moneys under this subsection (1)(a) may be
8 expended by each school district to meet the educational needs of the
9 district including but not limited to:

10 (A) Student-at-risk programs, including fair start, dropout
11 prevention, substance abuse awareness and prevention, homeless children
12 education, child abuse prevention, and suicide prevention;

13 (B) Staff development and in-service programs;

14 (C) Special programs such as CISPUS and Centrum;

15 (D) Magnet school programs;

16 (E) Parent and community involvement under section 801 of Second
17 Substitute Senate Bill No. 5306;

18 (F) Readiness to learn programs;

19 (G) School-to-work transitions;

20 (H) Mentor teacher programs;

21 (I) Principal internships;

22 (J) Technology; and

23 (K) Other purposes that enhance a school district's basic education
24 program, including purchase of instructional materials, equipment, and
25 supplies, and other nonemployee related costs.

26 (iii) Allocations to school districts for the 1993-94 and 1994-95
27 school years shall be based on a maximum rate of \$13.52 per weighted
28 student per year, calculated in accordance with LEAP Document 16, as
29 developed on March 26, 1993, at 14:25 hours. Not more than \$43,942,000
30 of the general fund--state appropriation may be expended in the 1993-94
31 school year.

32 (b) \$2,975,000 of the drug enforcement and education account
33 appropriation is provided solely for matching grants to enhance
34 security in secondary schools. Not more than 75 percent of a
35 district's total expenditures for school security in any school year
36 may be paid from a grant under this subsection. The grants shall be
37 expended solely for the costs of employing or contracting for building
38 security monitors in secondary schools during school hours and school
39 events. Of the amount provided in this subsection, at least \$2,700,000

1 shall be spent for grants to districts that, during the 1988-89 school
2 year, employed or contracted for security monitors in schools during
3 school hours. However, these grants may be used only for increases in
4 school district expenditures for school security over expenditure
5 levels for the 1988-89 school year.

6 (2) EDUCATOR SUPPORT PROGRAMS

7	General Fund--State Appropriation	\$	33,977,000
8	General Fund--Federal Appropriation	\$	6,756,000
9	TOTAL APPROPRIATION	\$	40,733,000

10 The appropriations in this subsection are subject to the following
11 conditions and limitations:

12 (a) \$30,029,000 of the general fund--state appropriation is
13 provided solely to implement section 401, planning and time for
14 restructuring, of Engrossed Second Substitute Senate Bill No. 5306
15 (education reform). In allocating these funds, the superintendent
16 shall include the schools for the deaf and blind. This amount is in
17 addition to the reallocation of administration amounts in general
18 apportionment, handicapped, bilingual, and gifted programs. If the bill
19 is not enacted by June 30, 1993, the amount provided in this subsection
20 shall lapse.

21 (b) \$3,948,000 of the general fund--state appropriation is provided
22 solely for the twenty-first century pilot programs for the remaining
23 months of the 1992-93 school year and for the 1993-94 school year.

24 (3) DISTRICT SUPPORT PROGRAMS

25	General Fund Appropriation	\$	8,900,000
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26 The appropriation in this subsection is subject to the following
27 conditions and limitations:

28 (a) \$4,000,000 is provided solely to implement section 301,
29 commission on student learning, of Engrossed Second Substitute Senate
30 Bill No. 5306 (education reform).

31 (b) \$4,000,000 is provided solely to implement sections 1101
32 through 1105, technology, of Engrossed Second Substitute Senate Bill
33 No. 5306 (education reform). If the bill is not enacted by June 30,
34 1993, the amount provided in this subsection (b) shall lapse.

35 (c) \$750,000 of the general fund--state appropriation is provided
36 solely to implement section 904, office of educational restructuring

1 and research, of Engrossed Second Substitute Senate Bill No. 5306
2 (education reform). If the bill is not enacted by June 30, 1993, the
3 amount provided in this subsection (c) shall lapse.

4 (d) \$150,000 of the general fund--state appropriation is provided
5 solely to implement section 1201, deregulation, of Engrossed Second
6 Substitute Senate Bill No. 5306 (education reform). If the bill is not
7 enacted by June 30, 1993, the amount provided in this subsection (d)
8 shall lapse.

9 NEW SECTION. **Sec. 519. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION**

	FY 94	FY 95
12 General Fund--State Appropriation . \$	2,699,000	3,452,000
13 TOTAL APPROPRIATION \$		6,151,000

14 The appropriations in this section shall be used to implement the
15 following provisions of Senate Bill No. 5888 (improvements to pension
16 systems).

17 (1) \$4,949,000 shall be used to fund the cost-of-living adjustment
18 provided in Senate Bill No. 5888 to retirees of the public employees'
19 retirement system plan I and the teachers' retirement system plan I who
20 are at least seventy years of age, have been retired for at least five
21 years, and who are not currently receiving an automatic cost-of-living
22 adjustment.

23 (2) \$8,658,700 shall be used to fund the cost-of-living adjustment
24 provided in Senate Bill No. 5888 to retirees of the public employees'
25 retirement system plan I and the teachers' retirement system plan I
26 which is a continuation of the cost-of-living adjustment provided in
27 section 711, chapter 232, Laws of 1992 (uncodified).

28 (3) \$784,500 shall be used to fund the increased contribution rates
29 resulting from the early retirement provisions of Senate Bill No. 5888.

30 (4) The superintendent of public instruction shall reduce the
31 allocations to school districts in order to implement the reduced
32 retirement contribution rates contained in Senate Bill No. 5888 by
33 \$3,610,800 for the 1993-94 school year and by \$4,630,700 for the 1994-
34 95 school year.

35 (5) The superintendent of public instruction shall adjust the
36 contribution rates for allocation purposes for the 1993-94 and 1994-95
37 school years as follows:

38 (a) PERS factor (.0011); and

1 (b) TRS factor .002.

2 **Sec. 520.** RCW 28A.165.070 and 1990 c 33 s 150 are each amended to
3 read as follows:

4 Each school district which has established an approved program
5 shall be eligible, as determined by the superintendent of public
6 instruction, for state funds made available for the purposes of such
7 programs.

8 (1) For the 1993-94 and 1994-95 school years, the superintendent of
9 public instruction shall distribute funds appropriated for the learning
10 assistance program in accordance with the biennial appropriations act.

11 (2) For the 1995-96 school year and thereafter and unless modified
12 under subsection (4) of this section, the superintendent of public
13 instruction shall make use of data derived from the basic skills tests
14 in determining the amount of funds for which a district may be
15 eligible. Funds shall be distributed according to the district's total
16 full-time equivalent enrollment in kindergarten through grade nine and
17 the percentage of the district's students taking the basic skills tests
18 who scored in the lowest quartile as compared with national norms. In
19 making this calculation, the superintendent of public instruction may
20 use an average over the immediately preceding five or fewer years of
21 the district's percentage scoring in the lowest quartile. The
22 superintendent of public instruction shall also deduct the number of
23 students at these age levels who are identified as specific learning
24 disabled and are generating state funds for special education programs
25 conducted pursuant to RCW 28A.155.010 through 28A.155.100, in
26 distributing state funds for learning assistance.

27 (3) The distribution formula in this section is for allocation
28 purposes only.

29 (4) The superintendent of public instruction shall recommend to the
30 legislature a new allocation formula for use in the 1995-97 fiscal
31 biennium that uses additional elements consistent with performance-
32 based education and the new assessment system developed by the
33 commission on student learning. The superintendent may request a delay
34 in development of the new allocation formula if the commission's
35 assessment system is not available for use in the 1995-97 biennium.

36 **Sec. 521.** RCW 28A.500.010 and 1992 c 49 s 2 are each amended to
37 read as follows:

1 (1) Commencing with taxes assessed in (~~(1988)~~) 1993 to be collected
2 in calendar year (~~(1989)~~) 1994 and thereafter, in addition to a school
3 district's other general fund allocations, each eligible district shall
4 be provided local effort assistance funds as provided in this section.
5 Such funds are not part of the district's basic education allocation.
6 (~~(For the first distribution of local effort assistance funds provided~~
7 ~~under this section in calendar year 1989, state funds may be prorated~~
8 ~~according to the formula in this section.)~~)

9 (2)(a) "Prior tax collection year" shall mean the year immediately
10 preceding the year in which the local effort assistance shall be
11 allocated.

12 (b) The "state-wide average (~~(ten)~~) thirteen and three-tenths
13 percent levy rate" shall mean (~~(ten)~~) thirteen and three-tenths percent
14 of the total levy bases as defined in RCW 84.52.0531(4) summed for all
15 school districts, and divided by the total assessed valuation for
16 excess levy purposes in the prior tax collection year for all districts
17 as adjusted to one hundred percent by the county indicated ratio
18 established in RCW 84.48.075.

19 (c) The "~~(ten)~~ thirteen and three-tenths percent levy rate" of a
20 district shall mean:

21 (i) (~~Ten~~) Thirteen and three-tenths percent of the district's
22 levy base as defined in RCW 84.52.0531(4), plus one-half of any amount
23 computed under RCW 84.52.0531(3)(b) in the case of nonhigh school
24 districts; divided by

25 (ii) The district's assessed valuation for excess levy purposes for
26 the prior tax collection year as adjusted to one hundred percent by the
27 county indicated ratio.

28 (d) "Eligible districts" shall mean those districts with a (~~ten~~)
29 thirteen and three-tenths percent levy rate which exceeds the state-
30 wide average (~~ten~~) thirteen and three-tenths percent levy rate. For
31 the 1993-95 fiscal biennium, however, "eligible districts" means those
32 districts with a thirteen and three-tenths percent levy rate that
33 exceeds the state-wide average thirteen and three-tenths percent levy
34 rate by 31.5 cents per one thousand dollars of assessed value for 1994
35 collections and 40.1 cents per one thousand dollars of assessed value
36 for 1995 collections.

37 (3) Allocation of state matching funds to eligible districts for
38 local effort assistance shall be determined as follows:

1 (a) Funds raised by the district through maintenance and operation
2 levies during that tax collection year shall be matched with state
3 funds using the following ratio of state funds to levy funds: (i) The
4 difference between the district's ~~((ten))~~ thirteen and three-tenths
5 percent levy rate and the state-wide average ~~((ten))~~ thirteen and
6 three-tenths percent levy rate; to (ii) the state-wide average ~~((ten))~~
7 thirteen and three-tenths percent levy rate.

8 (b) The maximum amount of state matching funds for which a district
9 may be eligible in any tax collection year shall be ~~((ten))~~ thirteen
10 and three-tenths percent of the district's levy base as defined in RCW
11 84.52.0531(4), multiplied by the following percentage: (i) The
12 difference between the district's ~~((ten))~~ thirteen and three-tenths
13 percent levy rate and the state-wide average ~~((ten))~~ thirteen and
14 three-tenths percent levy rate plus 37.4 cents per one thousand dollars
15 of assessed value for 1994 collections and 45.7 cents per one thousand
16 dollars of assessed value for 1995 collections; divided by (ii) the
17 district's ~~((ten))~~ thirteen and three-tenths percent levy rate.

18 (4)~~((a))~~ Through tax collection year 1992, fifty-five percent of
19 local effort assistance funds shall be distributed to qualifying
20 districts during the applicable tax collection year on or before June
21 30 and forty-five percent shall be distributed on or before December 31
22 of any year.

23 ~~((b))~~ In tax collection year 1993 and thereafter, local effort
24 assistance funds shall be distributed to qualifying districts as
25 follows:

- 26 ~~((i))~~ (a) Thirty percent in April;
27 ~~((ii))~~ (b) Twenty-three percent in May;
28 ~~((iii))~~ (c) Two percent in June;
29 ~~((iv))~~ (d) Twenty-six percent in October;
30 ~~((v))~~ (e) Seventeen percent in November; and
31 ~~((vi))~~ (f) Two percent in December.

32 (End of part)

1 fund budget is further premised on a level of specific student tuition
 2 revenue collected into and expended from the institutions of higher
 3 education--general local accounts. Listed below are the annual full
 4 time equivalent student enrollments by institution assumed in this act.

	1993-94	1994-95
	Annual	Annual
	Average	Average
	FTE	FTE
9 University of Washington		
10 Main campus	29,717	29,744
11 Evening Degree Program	416	437
12 Tacoma branch	414	437
13 Bothell branch	413	433
14 Washington State University		
15 Main campus	15,951	15,960
16 Tri-Cities branch	503	512
17 Vancouver branch	444	483
18 Spokane branch	241	245
19 Eastern Washington University	7,334	7,398
20 Central Washington University	6,603	6,655
21 The Evergreen State College	3,204	3,217
22 Western Washington University	9,104	9,157
23 State Board for Community and Technical		
24 Colleges	108,835	109,605
25 Higher Education Coordinating Board	50	50

26 NEW SECTION. **Sec. 602. FOR THE STATE BOARD FOR COMMUNITY AND**
 27 **TECHNICAL COLLEGES**

28 General Fund--State Appropriation	\$	681,997,000
29 General Fund--Federal Appropriation	\$	11,403,000
30 Industrial Insurance Premium Refund		
31 Account Appropriation	\$	12,000
32 Washington Benefit Reserve Trust Fund		
33 Appropriation	\$	39,000,000
34 Health Services Trust Account Appropriation	\$	202,000
35 TOTAL APPROPRIATION	\$	732,614,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$2,883,000 of the general fund--state appropriation is provided
4 solely for 500 supplemental FTE enrollment slots to implement section
5 17, chapter 315, Laws of 1991 (timber-dependent communities).

6 (2) \$35,000,000 of the Washington benefit reserve account
7 appropriation shall be allocated for workforce training programs in the
8 community and technical college system. The board for community and
9 technical colleges shall allocate a total of 5,000 FTE work force
10 training enrollments, with a minimum of 225 to Grays Harbor College.

11 (3) \$4,000,000 of the Washington benefit reserve account
12 appropriation is provided solely for child care for the children of the
13 student enrollments funded in subsection (2) of this section.

14 (4) For purposes of RCW 28B.15.515(2), there is no enrollment
15 variance limit and college districts may enroll students above the
16 general fund--state level.

17 (5) The appropriations in this section shall not be used for salary
18 increases including increments, but may be used for increments required
19 to be paid under chapter 28B.16 RCW.

20 (6) \$150,000 of the general fund--state appropriation is provided
21 solely for the Two-Plus-Two program at Olympic College.

22 NEW SECTION. **Sec. 603. FOR THE UNIVERSITY OF WASHINGTON**

23	General Fund Appropriation	\$ 521,303,000
24	Medical Aid Fund Appropriation	\$ 3,756,000
25	Accident Fund Appropriation	\$ 3,762,000
26	Death Investigations Account Appropriation	\$ 1,170,000
27	Oil Spill Administration Account Appropriation	\$ 236,000
28	Health Services Trust Account Appropriation	\$ 149,000
29	TOTAL APPROPRIATION	\$ 530,376,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The University of Washington shall prepare a plan to address
33 the cause of disparate market gaps for professional/exempt compensation
34 and present this plan to the legislative fiscal and policy committees
35 by January 1, 1994.

36 (2) The University of Washington shall maintain essential
37 requirements level funding for the family practice residency network
38 within the school of medicine.

1 NEW SECTION. **Sec. 609. FOR THE HIGHER EDUCATION COORDINATING**
2 **BOARD--POLICY COORDINATION AND ADMINISTRATION**

3	General Fund--State Appropriation	\$	4,227,000
4	General Fund--Federal Appropriation	\$	265,000
5	Health Services Trust Account Appropriation	\$	1,000
6	TOTAL APPROPRIATION	\$	4,493,000

7 The appropriations in this section are provided to carry out the
8 policy coordination, planning, studies, and administrative functions of
9 the board and are subject to the following conditions and limitations:
10 \$717,000 of the general fund--state appropriation is provided solely
11 for enrollment to implement sections 18 through 21, chapter 315, Laws
12 of 1991 (timber dependent communities). The number of students served
13 shall be 50 full time equivalent students per fiscal year.

14 NEW SECTION. **Sec. 610. FOR THE HIGHER EDUCATION COORDINATING**
15 **BOARD--FINANCIAL AID AND GRANT PROGRAMS**

16	General Fund--State Appropriation	\$	100,914,000
17	General Fund--Federal Appropriation	\$	3,581,000
18	State Education Grant Account Appropriation	\$	40,000
19	TOTAL APPROPRIATION	\$	104,535,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$1,044,000 of the general fund--state appropriation is provided
23 solely for the displaced homemakers program.

24 (2) \$431,000 of the general fund--state appropriation is provided
25 solely for the western interstate commission for higher education.

26 (3) \$99,439,000 of the general fund--state appropriation is
27 provided solely for student financial aid, including all administrative
28 costs. Of this amount:

29 (a) \$70,673,000 is provided solely for the state need grant
30 program. The board shall, to the best of its ability, rank and serve
31 students eligible for the state need grant in order from the lowest
32 family income to the highest family income. Any state need grant
33 moneys not awarded by April 1st of each year may be transferred to the
34 state work study program.

35 (b) \$24,200,000 is provided solely for the state work study
36 program.

1 (c) A maximum of \$2,766,000 may be expended for financial aid
2 administration.

3 (d) Up to \$230,000 may be expended for the health personnel
4 resources plan only if additional funding is provided for the health
5 scholarship and loan repayment program in Engrossed Second Substitute
6 Senate Bill No. 5304 (reforming health care cost control and access).

7 NEW SECTION. **Sec. 611. FOR THE JOINT CENTER FOR HIGHER EDUCATION**
8 General Fund Appropriation \$ 715,000

9 NEW SECTION. **Sec. 612. FOR THE COMPACT FOR EDUCATION**
10 General Fund Appropriation \$ 118,000

11 NEW SECTION. **Sec. 613. FOR THE WORK FORCE TRAINING AND EDUCATION**
12 **COORDINATING BOARD**
13 General Fund--State Appropriation \$ 3,518,000
14 General Fund--Federal Appropriation \$ 34,653,000
15 TOTAL APPROPRIATION \$ 38,171,000

16 NEW SECTION. **Sec. 614. FOR THE HIGHER EDUCATION PERSONNEL BOARD**
17 Higher Education Personnel Board Service Fund
18 Appropriation \$ 2,112,000

19 NEW SECTION. **Sec. 615. FOR WASHINGTON STATE LIBRARY**
20 General Fund--State Appropriation \$ 14,095,000
21 General Fund--Federal Appropriation \$ 4,796,000
22 General Fund--Private/Local Appropriation \$ 46,000
23 TOTAL APPROPRIATION \$ 18,937,000

24 The appropriations in this section are subject to the following
25 conditions and limitations: \$2,385,516 of the general fund--state
26 appropriation and \$54,000 from federal funds are provided solely for a
27 contract with the Seattle public library for library services for the
28 blind and physically handicapped.

29 NEW SECTION. **Sec. 616. FOR THE WASHINGTON STATE ARTS COMMISSION**
30 General Fund--State Appropriation \$ 4,452,000

1 General Fund--Federal Appropriation \$ 934,000
2 TOTAL APPROPRIATION \$ 5,386,000

3 NEW SECTION. **Sec. 617. FOR THE WASHINGTON STATE HISTORICAL**
4 **SOCIETY**

5 General Fund Appropriation \$ 2,330,000

6 NEW SECTION. **Sec. 618. FOR THE EASTERN WASHINGTON STATE**
7 **HISTORICAL SOCIETY**

8 General Fund Appropriation \$ 924,000

9 NEW SECTION. **Sec. 619. FOR THE STATE SCHOOL FOR THE DEAF**

10 General Fund--State Appropriation \$ 12,510,000

11 General Fund--Private/Local Appropriation \$ 40,000

12 TOTAL APPROPRIATION \$ 12,550,000

13 NEW SECTION. **Sec. 620. FOR THE STATE SCHOOL FOR THE BLIND**

14 General Fund--State Appropriation \$ 6,879,000

15 General Fund--Private/Local Appropriation \$ 26,000

16 TOTAL APPROPRIATION \$ 6,905,000

17 (End of part)

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**PART VII
SPECIAL APPROPRIATIONS**

**NEW SECTION. Sec. 701. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL FUND BOND DEBT**

General Fund Appropriation \$ 736,118,685

This appropriation is for deposit into the accounts listed in section 801 of this act.

**NEW SECTION. Sec. 702. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES**

State Convention and Trade Center Appropriation . . . \$ 24,071,715
Accident Account Appropriation \$ 5,340,254
Medical Aid Account Appropriation \$ 5,340,254
TOTAL APPROPRIATION \$ 34,752,223

**NEW SECTION. Sec. 703. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

General Fund Appropriation \$ 28,156,178
Community College Refunding Bond Retirement
Fund 1974 Appropriation \$ 9,856,110
Community College Capital Construction Bond
Retirement Fund 1975, 1976, 1977 Appropriation . \$ 10,304,798
Higher Education Bond Retirement Fund 1979
Appropriation \$ 6,354,922
Washington State University Bond Redemption
Fund 1977 Appropriation \$ 516,452
Higher Education Refunding Bond Redemption
Fund 1977 Appropriation \$ 6,245,701
State General Obligation Bond Retirement
1979 Appropriation \$ 65,033,822
TOTAL APPROPRIATION \$ 126,467,983

1 NEW SECTION. **Sec. 704. FOR THE STATE TREASURER--BOND RETIREMENT**
2 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
3 **DEBT TO BE PAID BY MOTOR VEHICLE FUND REVENUE**

4 Transportation Capital Facilities Account

5 Appropriation	\$	536,264
6 Highway Bond Retirement Fund Appropriation	\$	185,753,764
7 Ferry Bond Retirement 1977 Appropriation	\$	33,034,077
8 TOTAL APPROPRIATION	\$	219,324,105

9 NEW SECTION. **Sec. 705. FOR THE STATE TREASURER--BOND RETIREMENT**
10 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
11 **DEBT TO BE PAID BY STATUTORILY PRESCRIBED REVENUE**

12 Common School Building Bond Redemption Fund

13 1967 Appropriation	\$	6,923,625
14 State Building Bond Redemption Fund 1967		
15 Appropriation	\$	654,200
16 State Building and Parking Bond Redemption		
17 Fund 1969 Appropriation	\$	2,456,980
18 TOTAL APPROPRIATION	\$	10,034,805

19 NEW SECTION. **Sec. 706. FOR THE STATE TREASURER--BOND RETIREMENT**
20 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
21 **BOND SALE EXPENSES**

22 General Fund Appropriation	\$	1,258,314
23 Higher Education Construction Account		
24 Appropriation	\$	185,130
25 State Convention and Trade Center Appropriation	\$	88,050
26 Excess Earnings Account Appropriation	\$	1,195,400
27 State Building Construction Account Appropriation	\$	35,298,012
28 Economic Development Account Appropriation	\$	162,000
29 Puget Sound Capital Construction Account		
30 Appropriation	\$	2,716,792
31 Motor Vehicle Fund Appropriation	\$	2,849,751
32 Special Category C Account Appropriation	\$	974,359
33 Energy Efficiency Construction Account		
34 Appropriation	\$	515,362
35 Common School Reimbursable Construction Account		
36 Appropriation	\$	5,666,853
37 Higher Education Reimbursable Construction Account		

1	Appropriation	\$	4,312,476
2	Energy Efficiency Services Account Appropriation . .	\$	51,282
3	TOTAL APPROPRIATION	\$	55,273,781

4 Total Bond Retirement and Interest
5 Appropriations contained in sections 701
6 through 706 of this act \$ 1,181,971,582

7 NEW SECTION. Sec. 707. FOR THE GOVERNOR--FOR TRANSFER TO THE TORT
8 **CLAIMS REVOLVING FUND**

9	General Fund Appropriation	\$	5,141,000
10	Motor Vehicle Fund Appropriation	\$	6,233,000
11	Wildlife Fund Appropriation	\$	148,000
12	Marine Operating Account Appropriation	\$	2,205,000
13	Liquor Revolving Fund Appropriation	\$	114,000
14	Basic Data Account Appropriation	\$	15,000
15	Resource Management Cost Account Appropriation . . .	\$	132,000
16	Public Service Revolving Account Appropriation . . .	\$	18,000
17	Accident Account Appropriation	\$	110,000
18	TOTAL APPROPRIATION	\$	14,116,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: The amount of the transfer for the motor
21 vehicle fund and the marine operating account is to be actuarially
22 based and transferred proportionately into the tort claims revolving
23 fund quarterly or as necessary to meet cash flow needs.

24 NEW SECTION. Sec. 708. FOR THE GOVERNOR--AMERICANS WITH
25 **DISABILITIES ACT**

26	General Fund--State Appropriation	\$	1,080,000
27	Americans with Disabilities Special Revolving		
28	Fund Appropriation	\$	920,000
29	TOTAL APPROPRIATION	\$	2,000,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The appropriations shall be used solely to fund requests from
33 state agencies complying with the program requirements of the federal
34 americans with disabilities act. This appropriation will be

1 administered by the office of financial management and will be
2 apportioned to agencies meeting distribution criteria.

3 (2) To facilitate payment from special funds dedicated to agency
4 programs receiving allocations under this section, the state treasurer
5 is directed to transfer sufficient moneys from the special funds to the
6 americans with disabilities special revolving fund, hereby created in
7 the state treasury, in accordance with schedules provided by the office
8 of financial management.

9 NEW SECTION. **Sec. 709. FOR THE GOVERNOR--TORT DEFENSE SERVICES**

10	General Fund Appropriation	\$	2,500,000
11	Special Fund Agency Tort Defense Services		
12	Revolving Fund Appropriation	\$	1,000,000
13	TOTAL APPROPRIATION	\$	3,500,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: To facilitate payment of tort defense
16 services from special funds, the state treasurer is directed to
17 transfer sufficient moneys from each special fund to the special fund
18 tort defense services revolving fund, in accordance with schedules
19 provided by the office of financial management. The governor shall
20 distribute the moneys appropriated in this section to agencies to pay
21 for tort defense services.

22 NEW SECTION. **Sec. 710. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
23 **EMERGENCY FUND**

24	General Fund Appropriation	\$	1,500,000
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25 The appropriation in this section is for the governor's emergency
26 fund for the critically necessary work of any agency.

27 NEW SECTION. **Sec. 711. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
28 **AGENCY COMMUTE TRIP REDUCTION**

29	State Capital Vehicle Parking Account		
30	Appropriation	\$	1,000,000

31 The appropriation in this section is subject to the following
32 conditions and limitations: The appropriation is provided solely to
33 assist state agencies in implementing commute trip reduction programs
34 as required by RCW 70.94.521 through 70.94.551. Allocation of this
35 appropriation will be made by the office of financial management after

1 considering recommendations from the interagency task force for commute
2 trip reduction.

3 NEW SECTION. **Sec. 712. BELATED CLAIMS.** The agencies and
4 institutions of the state may expend moneys appropriated in this act,
5 upon approval of the office of financial management, for the payment of
6 supplies and services furnished to the agency or institution in prior
7 fiscal biennia.

8 NEW SECTION. **Sec. 713. FOR SUNDRY CLAIMS.** The following sums, or
9 so much thereof as may be necessary, are appropriated from the general
10 fund, unless otherwise indicated, for relief of various individuals,
11 firms, and corporations for sundry claims. These appropriations are to
12 be disbursed on vouchers approved by the director of general
13 administration, except as otherwise provided, as follows: King county,
14 in settlement of a claim under RCW 43.135.060, Claim No.
15 SCO-89-12 \$ 1,950,000

16 NEW SECTION. **Sec. 714. FOR SUNDRY CLAIMS--DEPARTMENT OF LABOR AND**
17 **INDUSTRIES.** The department of labor and industries is directed to pay,
18 as a legislative relief claim under chapter 4.92 RCW, to Mrs. Esther A.
19 Levang an industrial insurance death benefit, from the effective date
20 of this act, under RCW 51.32.050 for the death of her husband following
21 an industrial chemical exposure (L & I Claim No. F282511).

22 NEW SECTION. **Sec. 715. FOR THE GOVERNOR--COMPENSATION--INSURANCE**
23 **BENEFITS**

24	General Fund--State Appropriation	\$	6,417,000
25	Special Fund Salary and Insurance Contribution		
26	Increase Revolving Fund Appropriation	\$	4,747,000
27	Health Services Trust Account Appropriation	\$	1,065,000
28	TOTAL APPROPRIATION	\$	12,229,000

29 The appropriations in this section, or so much thereof as may be
30 necessary, shall be expended solely for the purposes designated in this
31 section and are subject to the conditions and limitations specified in
32 this section.

33 (1) The appropriations in this section shall be distributed by the
34 office of financial management to state agencies to fund the 1993-95

1 increased costs of health care benefits, administration, and margin in
2 the self-insured medical and dental plans.

3 (2)(a) The monthly contributions for insurance benefit premiums
4 shall not exceed \$317.79 per eligible employee for fiscal year 1994,
5 and \$340.63 for fiscal year 1995.

6 (b) The monthly contributions for the margin in the self-insured
7 medical and dental plans and for the operating costs of the health care
8 authority shall not exceed \$6.15 per eligible employee for fiscal year
9 1994, and \$8.75 for fiscal year 1995.

10 (c) Any returns of funds to the health care authority resulting
11 from favorable claims experienced during the 1993-95 biennium shall be
12 held in reserve within the state employees insurance account until
13 appropriated by the legislature.

14 (d) Funds provided under this section, including funds resulting
15 from dividends or refunds, shall not be used to increase employee
16 insurance benefits over the level of services provided on the effective
17 date of this act. Contributions by any county, municipal, or other
18 political subdivision to which coverage is extended after the effective
19 date of this act shall not receive the benefit of any surplus funds
20 attributable to premiums paid prior to the date on which coverage is
21 extended.

22 (3) To facilitate the transfer of moneys from dedicated funds and
23 accounts, the state treasurer is directed to transfer sufficient moneys
24 from each dedicated fund or account to the special fund salary and
25 insurance contribution increase revolving fund in accordance with
26 schedules provided by the office of financial management.

27 (4) A maximum of \$1,274,000 of the special fund salary and
28 insurance contribution increase revolving fund appropriation in this
29 section may be expended for benefit increases for ferry workers
30 consistent with the 1993-95 appropriations act.

31 **NEW SECTION. Sec. 716. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
32 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

33 The appropriations in this section are subject to the following
34 conditions and limitations: The appropriations shall be made on a
35 quarterly basis.

36 (1) There is appropriated for state contributions to the law
37 enforcement officers' and fire fighters' retirement system:

	FY 1994	FY 1995
1 General Fund Appropriation \$	76,794,000	82,985,000
2 TOTAL APPROPRIATION \$		159,779,000

4 The appropriations in this subsection are subject to the following
5 conditions and limitations:

6 (a) \$4,766,000 is provided solely to implement the provisions of
7 Senate Bill No. 5888 (improvements to pension systems) relating to the
8 law enforcement officers' and fire fighters' retirement system plan II
9 members.

10 (b) The appropriations in this subsection reflect the retirement
11 contribution rate reduction for the law enforcement officers' and fire
12 fighters' retirement system contained in Senate Bill No. 5888
13 (improvement to pension systems).

14 (2) There is appropriated for contributions to the judicial
15 retirement system:

	FY 1994	FY 1995
16 General Fund Appropriation \$	4,450,000	4,450,000
17 TOTAL APPROPRIATION \$		8,900,000

18 (3) There is appropriated for contributions to the judges
19 retirement system:

	FY 1994	FY 1995
20 General Fund Appropriation \$	650,000	650,000
21 TOTAL APPROPRIATION \$		1,300,000

22 **NEW SECTION. Sec. 717. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
23 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

	FY 1994	FY 1995
24 General Fund--State Appropriation . \$	1,555,000	1,889,000
25 General Fund--Federal Appropriation \$	388,000	476,000
26 Special Retirement Contribution Increase		
27 Revolving Fund Appropriation . \$	831,000	1,005,000
28 TOTAL APPROPRIATION \$		6,144,000

29 The appropriations in this section are provided solely to implement
30 the following provisions of Senate Bill No. 5888 (improvements to
31 pension systems):

32 (1) \$1,735,000 of the general fund--state appropriation, \$454,000
33 of the general fund--federal appropriation, and \$970,000 of the special
34 retirement contribution increase revolving fund appropriation shall be

1 used to fund the cost-of-living adjustment provided in Senate Bill No.
2 5888 to retirees of the public employees' retirement system plan I and
3 the teachers' retirement system plan I who are at least seventy years
4 of age, have been retired for at least five years, and who are not
5 currently receiving an automatic cost-of-living adjustment.

6 (2) \$1,508,000 of the general fund--state appropriation, \$360,000
7 of the general fund--federal appropriation, and \$758,000 of the special
8 retirement contribution increase revolving fund appropriation shall be
9 used to fund the cost-of-living adjustment provided in Senate Bill No.
10 5888 to retirees of the public employees' retirement system plan I and
11 the teachers' retirement system plan I that is a continuation of the
12 cost-of-living adjustment provided in section 711, chapter 232, Laws of
13 1992 (uncodified).

14 (3) \$201,000 of the general fund--state appropriation, \$50,000 of
15 the general fund--federal appropriation, and \$108,000 of the special
16 retirement contribution increase revolving fund appropriation shall be
17 used to fund the increased contribution rates resulting from the early
18 retirement provisions of Senate Bill No. 5888.

19 NEW SECTION. **Sec. 718. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
20 **CONTRIBUTIONS TO RETIREMENT SYSTEMS.** From the appropriations in this
21 act to the agencies and institutions of this state, the office of
22 financial management shall place in reserve status \$5,539,000 from
23 general fund--state appropriations, \$1,494,000 from general fund--
24 federal appropriations, and \$3,211,000 from appropriations from other
25 funds. These amounts placed in reserve status reflect savings realized
26 by the reduction in retirement contribution rates for the public
27 employees' retirement system and the teachers' retirement system
28 pursuant to Senate Bill No. 5888 (improvement to pension systems).

29 In addition, \$945,000 from general fund--state appropriations,
30 \$251,000 from general fund--federal appropriations, and \$539,000 from
31 appropriations from other funds shall be placed in reserve status to
32 reflect the administrative rate reduction contained in section 132 of
33 this act.

34 NEW SECTION. **Sec. 719. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
35 **CONTRIBUTIONS TO RETIREMENT SYSTEMS.** From the appropriations in this
36 act to the agencies and institutions of this state, the office of
37 financial management shall place in reserve status \$1,056,000 from

1 general fund--state appropriations, \$275,000 from general fund--federal
2 appropriations, and \$588,000 from appropriations from other funds to
3 correct erroneous retirement contribution rates assumed in agency 1993-
4 95 budget requests.

5 NEW SECTION. **Sec. 720. FOR THE STATE TREASURER--LOANS**

6	General Fund Appropriation--For transfer to the		
7	Convention and Trade Center Operating Account . . .	\$	2,000,000
8	General Fund Appropriation--For transfer to the		
9	Community College Capital Projects Account . . .	\$	4,550,000
10	TOTAL APPROPRIATION	\$	6,550,000

11 (End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL OBLIGATION DEBT SUBJECT TO THE STATUTORY DEBT LIMIT

Fisheries Bond Redemption Fund 1977 Appropriation	\$	1,369,050
Water Pollution Control Facilities Bond Redemption Fund 1967 Appropriation	\$	640,313
State Building (Expo 74) Bond Redemption Fund 1973A Appropriation	\$	374,968
State Building Bond Redemption Fund 1973 Appropriation	\$	3,815,320
State Higher Education Bond Redemption Fund 1973 Appropriation	\$	4,395,023
State Building Authority Bond Redemption Fund Appropriation	\$	9,397,425
Community College Capital Improvement Bond Redemption Fund 1972 Appropriation	\$	7,528,400
State Higher Education Bond Redemption Fund 1974 Appropriation	\$	1,187,200
Waste Disposal Facilities Bond Redemption Fund Appropriation	\$	50,473,075
Water Supply Facilities Bond Redemption Fund Appropriation	\$	11,109,893
Recreation Improvements Bond Redemption Fund Appropriation	\$	6,033,190
Social and Health Services Facilities 1972 Bond Redemption Fund Appropriation	\$	3,713,865
Outdoor Recreation Bond Redemption Fund 1967 Appropriation	\$	1,593,098
Indian Cultural Center Construction Bond Redemption Fund 1976 Appropriation	\$	127,231
Fisheries Bond Redemption Fund 1976 Appropriation	\$	760,015
Higher Education Bond Redemption Fund 1975 Appropriation	\$	2,168,025

1	State Building Bond Retirement Fund 1975		
2	Appropriation	\$	422,360
3	Social and Health Services Bond Redemption Fund		
4	1976 Appropriation	\$	9,464,773
5	Emergency Water Projects Bond Retirement Fund 1977		
6	Appropriation	\$	2,639,480
7	Higher Education Bond Redemption Fund 1977		
8	Appropriation	\$	13,296,100
9	Salmon Enhancement Bond Redemption Fund 1977		
10	Appropriation	\$	3,706,950
11	Fire Service Training Center Bond Retirement Fund		
12	1977 Appropriation	\$	745,706
13	State General Obligation Bond Retirement Bond 1979		
14	Appropriation	\$	601,579,585
15	TOTAL APPROPRIATION	\$	736,118,685

16 The total expenditures from the state treasury under the
17 appropriations in this section and in section 701 of this act shall not
18 exceed the total appropriation in this section.

19 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER--BOND RETIREMENT**
20 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
21 **GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

22 State General Obligation Bond Retirement

23	1979 Appropriation	\$	28,156,178
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24 The total expenditures from the state treasury under the
25 appropriation in this section and the general fund appropriation in
26 section 703 of this act shall not exceed the total appropriation in
27 this section.

28 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER--STATE REVENUES**
29 **FOR DISTRIBUTION**

30	General Fund Appropriation for fire insurance		
31	premiums tax distribution	\$	4,382,550
32	General Fund Appropriation for public utility		
33	district excise tax distribution	\$	28,964,178
34	General Fund Appropriation for prosecuting		
35	attorneys' salaries	\$	3,300,000
36	General Fund Appropriation for motor vehicle		

1	excise tax distribution	\$	96,841,869
2	General Fund Appropriation for local mass		
3	transit assistance	\$	306,703,690
4	General Fund Appropriation for camper and		
5	travel trailer excise tax distribution	\$	3,161,720
6	General Fund Appropriation for boating		
7	safety/education and law enforcement		
8	distribution	\$	789,528
9	Aquatic Lands Enhancement Account Appropriation		
10	for harbor improvement revenue distribution	\$	154,000
11	Liquor Excise Tax Fund Appropriation for		
12	liquor excise tax distribution	\$	25,377,158
13	Motor Vehicle Fund Appropriation for motor		
14	vehicle fuel tax and overload penalties		
15	distribution	\$	402,327,208
16	Liquor Revolving Fund Appropriation for liquor		
17	profits distribution	\$	53,171,000
18	Timber Tax Distribution Account Appropriation		
19	for distribution to "Timber" counties	\$	96,524,800
20	Municipal Sales and Use Tax Equalization Account		
21	Appropriation	\$	53,692,876
22	County Sales and Use Tax Equalization Account		
23	Appropriation	\$	18,077,234
24	Death Investigations Account Appropriation		
25	for distribution to counties for publicly		
26	funded autopsies	\$	1,400,000
27	County Criminal Justice Account Appropriation	\$	16,145,834
28	Municipal Criminal Justice Account Appropriation	\$	6,458,226
29	TOTAL APPROPRIATION	\$	\$1,117,471,871

30 The total expenditures from the state treasury under the
31 appropriations in this section shall not exceed the funds available
32 under statutory distributions for the stated purposes.

33 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER--FEDERAL REVENUES**
34 **FOR DISTRIBUTION**

35	Forest Reserve Fund Appropriation for federal		
36	forest reserve fund distribution	\$	56,516,000
37	General Fund Appropriation for federal flood		
38	control funds distribution	\$	46,000

1 (3) A copy of each feasibility study and project management plan
2 shall be provided to the department of information services, the office
3 of financial management, and legislative fiscal committees. Authority
4 to expend any funds for individual information systems projects is
5 conditioned on approval of the relevant feasibility study and project
6 management plan by the department of information services and the
7 office of financial management.

8 (4) A project status report shall be submitted to the department of
9 information services, the office of financial management, and
10 legislative fiscal committees for each project prior to reaching key
11 decision points identified in the project management plan. Project
12 status reports shall examine and evaluate project management,
13 accomplishments, budget, action to address variances, risk management,
14 cost and benefits analysis, and other aspects critical to completion of
15 a project.

16 Work shall not commence on any task in a subsequent phase of a
17 project until the status report for the preceding key decision point
18 has been approved by the department of information services and the
19 office of financial management.

20 (5) If a project review is requested in accordance with department
21 of information services policies, the reviews shall examine and
22 evaluate: System requirements specifications; scope; system
23 architecture; change controls; documentation; user involvement;
24 training; availability and capability of resources; programming
25 languages and techniques; system inputs and outputs; plans for testing,
26 conversion, implementation, and post-implementation; and other aspect
27 critical to successful construction, integration, and implementation of
28 automated systems. Copies of project review written reports shall be
29 forwarded to the office of financial management and appropriate
30 legislative committees by the agency.

31 (6) A written post-implementation review report shall be prepared
32 by the agency for each information systems project in accordance with
33 published department of information services instructions. In addition
34 to the information requested pursuant to the department of information
35 services instructions, the post-implementation report shall evaluate
36 the degree to which a project accomplished its major objectives
37 including, but not limited to, a comparison of original cost and
38 benefit estimates to actual costs and benefits achieved. Copies of the
39 post-implementation review report shall be provided to the department

1 of information services, the office of financial management, and
2 appropriate legislative committee.

3 NEW SECTION. **Sec. 903. VIDEO TELECOMMUNICATIONS.** (1) The
4 department of information services shall act as lead agency in
5 coordinating video telecommunications services for state agencies. As
6 lead agency, the department shall develop standards and common
7 specifications for leased and purchased telecommunications equipment
8 and assist state agencies in developing a video telecommunications
9 expenditure plan. No agency may spend any portion of any appropriation
10 in this act for new video telecommunication equipment, new video
11 telecommunication transmission, or new video telecommunication
12 programming, or for expanding current video telecommunication systems
13 without first complying with chapter 43.105 RCW, including but not
14 limited to RCW 43.105.041(2), and without first submitting a video
15 telecommunications expenditure plan, in accordance with the policies of
16 the department of information services, for review and assessment by
17 the department of information services under RCW 43.105.052. Prior to
18 any such expenditure by a public school, a video telecommunications
19 expenditure plan shall be approved by the superintendent of public
20 instruction. The office of the superintendent of public instruction
21 shall submit the plans to the department of information services in a
22 form prescribed by the department. The office of the superintendent of
23 public instruction shall coordinate the use of video telecommunications
24 in public schools by providing educational information to local school
25 districts and shall assist local school districts and educational
26 service districts in telecommunications planning and curriculum
27 development. Prior to any such expenditure by a public institution of
28 postsecondary education, a telecommunications expenditure plan shall be
29 approved by the higher education coordinating board. The higher
30 education coordinating board shall coordinate the use of video
31 telecommunications for instruction and instructional support in
32 postsecondary education, including the review and approval of
33 instructional telecommunications course offerings.

34 (2) The office of financial management shall encourage and maximize
35 opportunities for state agencies to use the services of the department
36 of information services video conference centers to reduce travel-
37 related expenditures. The office of financial management, in
38 conjunction with the department of information services, shall report

1 to the legislative fiscal committees by November 30, 1994, on the
2 monthly usage volume and the respective costs and benefits of the video
3 conference centers. The office of financial management shall document
4 any savings, project potential savings by each agency, and incorporate
5 the savings in development of the 1995-97 biennial budget.

6 NEW SECTION. **Sec. 904. PERFORMANCE AUDITS.** (1) Pursuant to
7 Senate Bill No. 5226, performance audits shall be conducted during the
8 1993-95 biennium on the following elements of state government:

9 (a) The department of ecology;

10 (b) State-funded public health programs; and

11 (c) State-wide administrative staffing levels and costs.

12 (2) The performance audits shall be directed by a steering
13 committee consisting of the majority and minority leaders of the senate
14 and house of representatives. For each performance audit conducted
15 under this section, the steering committee shall determine the nature
16 and scope of the audit and may assign staff responsibilities to the
17 staff of the legislative policy and fiscal committees, the legislative
18 budget committee, the legislative evaluation and accountability program
19 committee, the state auditor's office, and the office of financial
20 management.

21 NEW SECTION. **Sec. 905. EXPENDITURES UNDER LEASE/PURCHASE**
22 **FINANCING AGREEMENTS.** (1) No moneys appropriated in this act may be
23 expended by any agency for the acquisition of equipment or other
24 personal property under financing contracts pursuant to chapter 39.94
25 RCW or under other installment purchase agreements unless the office of
26 financial management has determined, for each purchase, that:

27 (a) The method of acquisition offers a significant financial
28 advantage to the state; and

29 (b) The term of the installment contract does not exceed the
30 useful life of the item being purchased.

31 (2) The total principal value of new equipment purchased by the
32 state, as defined in RCW 39.94.020(4), during the 1993-95 biennium and
33 financed pursuant to chapter 39.94 RCW through payments from the
34 general fund shall not exceed thirty-five million dollars. For
35 purposes of this section, equipment financed with payments from sources
36 additional to the general fund shall be valued in proportion to the
37 ratio of general fund payments to the total payments.

1 (3) This section does not apply to contracts entered into prior to
2 July 1, 1993, or to the refinancing of property purchased prior to July
3 1, 1993.

4 NEW SECTION. **Sec. 906. EMERGENCY FUND ALLOCATIONS.** Whenever
5 allocations are made from the governor's emergency fund appropriation
6 to an agency that is financed in whole or in part by other than general
7 fund moneys, the director of financial management may direct the
8 repayment of such allocated amount to the general fund from any balance
9 in the fund or funds which finance the agency. No appropriation shall
10 be necessary to effect such repayment.

11 NEW SECTION. **Sec. 907. STATUTORY APPROPRIATIONS.** In addition to
12 the amounts appropriated in this act for revenue for distribution,
13 state contributions to the law enforcement officers' and fire fighters'
14 retirement system, and bond retirement and interest including ongoing
15 bond registration and transfer charges, transfers, interest on
16 registered warrants, and certificates of indebtedness, there is also
17 appropriated such further amounts as may be required or available for
18 these purposes under any statutory formula or under any proper bond
19 covenant made under law.

20 NEW SECTION. **Sec. 908. BOND EXPENSES.** In addition to such other
21 appropriations as are made by this act, there is hereby appropriated to
22 the state finance committee from legally available bond proceeds in the
23 applicable construction or building funds and accounts such amounts as
24 are necessary to pay the expenses incurred in the issuance and sale of
25 the subject bonds.

26 NEW SECTION. **Sec. 909. LEGISLATIVE FACILITIES.** Notwithstanding
27 RCW 43.01.090 the house of representatives, the senate, and the
28 permanent statutory committees shall pay expenses quarterly to the
29 department of general administration facilities and services revolving
30 fund for services rendered by the department for operations,
31 maintenance, and supplies relating to buildings, structures, and
32 facilities used by the legislature for the biennium beginning July 1,
33 1993.

1 NEW SECTION. **Sec. 910. AGENCY RECOVERIES.** Except as otherwise
2 provided by law, recoveries of amounts expended pursuant to an
3 appropriation, including but not limited to payments for material
4 supplied or services rendered under chapter 39.34 RCW, may be expended
5 as part of the original appropriation of the fund to which such
6 recoveries belong, without further or additional appropriation. Such
7 expenditures shall be subject to conditions and procedures prescribed
8 by the director of financial management. The director may authorize
9 expenditure with respect to recoveries accrued but not received, in
10 accordance with generally accepted accounting principles, except that
11 such recoveries shall not be included in revenues or expended against
12 an appropriation for a subsequent fiscal period. This section does not
13 apply to the repayment of loans, except for loans between state
14 agencies.

15 NEW SECTION. **Sec. 911. GENERALLY ACCEPTED ACCOUNTING PRINCIPLES.**
16 The appropriations of moneys and the designation of funds and accounts
17 by this and other acts of the 1993 legislature shall be construed in
18 a manner consistent with legislation enacted by the 1985, 1987, 1989,
19 and 1991 legislatures to conform state funds and accounts with
20 generally accepted accounting principles.

21 NEW SECTION. **Sec. 912. OUT-OF-STATE TRAVEL EXPENSES.** The office
22 of financial management shall reduce agency allotments from all funds
23 from the appropriations in this act and place in reserve status fifteen
24 percent of all moneys allotted to state agencies for out-of-state
25 travel. The amount placed in reserve status from the general fund--
26 state appropriation shall be at least \$6,000,000.

27 **Sec. 913.** RCW 43.08.250 and 1992 c 54 s 3 are each amended to read
28 as follows:

29 The money received by the state treasurer from fees, fines,
30 forfeitures, penalties, reimbursements or assessments by any court
31 organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be
32 deposited in the public safety and education account which is hereby
33 created in the state treasury. The legislature shall appropriate the
34 funds in the account to promote traffic safety education, highway
35 safety, criminal justice training, crime victims' compensation,
36 judicial education, the judicial information system, civil

1 representation of indigent persons, winter recreation parking, and
2 state game programs. During the fiscal biennium ending June 30,
3 ((1993)) 1995, the legislature may appropriate moneys from the public
4 safety and education account for the purposes of local jail population
5 data collection under RCW 10.98.130, ((the department of corrections'
6 county partnership program under RCW 72.09.300,) the treatment
7 alternatives to street crimes program, the criminal litigation unit of
8 the attorney general's office, state fiscal assistance to county
9 juvenile rehabilitation programs, and contracts with county officials
10 to provide support enforcement services.

11 **Sec. 914.** RCW 43.88.535 and 1982 1st ex.s. c 36 s 3 are each
12 amended to read as follows:

13 (1) Money in the budget stabilization account may be appropriated
14 by a favorable vote of sixty percent of the members elected to each
15 house of the legislature for the following purposes:

16 (a) To provide for the continuation of agency programs at or near
17 levels of existing appropriations when state revenues decline below
18 projections;

19 (b) To provide the governor with reserve expenditure authority for
20 the purpose specified in subsection (1)(a) of this section;

21 (c) For labor force training; and

22 (d) For any other purpose which the legislature finds would reduce
23 unemployment caused by the state's economic cycle.

24 (2) By January 1, 1994, the state treasurer shall transfer twenty-
25 five million dollars from the state general fund to the budget
26 stabilization account. In addition to the purposes specified in
27 subsection (1) of this section, the moneys deposited in the budget
28 stabilization account under this subsection may be appropriated for the
29 continuing costs of any state retirement system benefits in effect on
30 July 1, 1993.

31 (3) The legislature by appropriation may provide for, or the
32 governor may authorize, the waiver of deposits in any fiscal quarter to
33 the stabilization account in the event of an expenditure from the
34 account during such quarter.

35 **Sec. 915.** RCW 43.101.200 and 1989 c 299 s 2 are each amended to
36 read as follows:

1 (1) All law enforcement personnel, except volunteers, and reserve
2 officers whether paid or unpaid, initially employed on or after January
3 1, 1978, shall engage in basic law enforcement training which complies
4 with standards adopted by the commission pursuant to RCW 43.101.080
5 (~~and 43.101.160~~). For personnel initially employed before January 1,
6 1990, such training shall be successfully completed during the first
7 fifteen months of employment of such personnel unless otherwise
8 extended or waived by the commission and shall be requisite to the
9 continuation of such employment. Personnel initially employed on or
10 after January 1, 1990, shall commence basic training during the first
11 six months of employment unless the basic training requirement is
12 otherwise waived or extended by the commission. Successful completion
13 of basic training is requisite to the continuation of employment of
14 such personnel initially employed on or after January 1, 1990.

15 (2) The commission shall provide the aforementioned training
16 together with necessary facilities, supplies, materials, and the board
17 and room of noncommuting attendees for seven days per week.
18 Additionally, after June 30, 1995, the commission shall reimburse to
19 participating law enforcement agencies with ten or less full-time
20 commissioned patrol officers the cost of temporary replacement of each
21 officer who is enrolled in basic law enforcement training: PROVIDED,
22 That such reimbursement shall include only the actual cost of temporary
23 replacement not to exceed the total amount of salary and benefits
24 received by the replaced officer during his or her training period.

25 **Sec. 916.** RCW 43.155.050 and 1985 c 471 s 8 are each amended to
26 read as follows:

27 The public works assistance account is hereby established in the
28 state treasury. Money may be placed in the public works assistance
29 account from the proceeds of bonds when authorized by the legislature
30 or from any other lawful source. Money in the public works assistance
31 account shall be used to make loans and to give financial guarantees to
32 local governments for public works projects. During the 1993-95 fiscal
33 biennium, moneys in the public works assistance account may be
34 appropriated for flood control assistance under chapter 86.26 RCW. To
35 the extent that moneys in the public works assistance account are not
36 appropriated during the 1993-95 fiscal biennium for public works or
37 flood control assistance, the legislature may direct their transfer to
38 the state general fund.

1 **Sec. 917.** RCW 43.210.110 and 1991 c 314 s 12 are each amended to
2 read as follows:

3 (1) The small business export finance assistance center has the
4 following powers and duties when exercising its authority under RCW
5 43.210.100(3):

6 (a) Solicit and accept grants, contributions, and any other
7 financial assistance from the federal government, federal agencies, and
8 any other public or private sources to carry out its purposes;

9 (b) Offer comprehensive export assistance and counseling to
10 manufacturers relatively new to exporting with gross annual revenues
11 less than twenty-five million dollars. As close to ninety percent as
12 possible of each year's new cadre of clients must have gross annual
13 revenues of less than five million dollars at the time of their initial
14 contract. At least fifty percent of each year's new cadre of clients
15 shall be from timber impact areas as defined in RCW 43.31.601.
16 Counseling may include, but not be limited to, helping clients obtain
17 debt or equity financing, in constructing competent proposals, and
18 assessing federal guarantee and/or insurance programs that underwrite
19 exporting risk; assisting clients in evaluating their international
20 marketplace by developing marketing materials, assessing and selecting
21 targeted markets; assisting firms in finding foreign customers by
22 conducting foreign market research, evaluating distribution systems,
23 selecting and assisting in identification of and/or negotiations with
24 foreign agents, distributors, retailers, and by promoting products
25 through attending trade shows abroad; advising companies on their
26 products, guarantees, and after sales service requirements necessary to
27 compete effectively in a foreign market; designing a competitive
28 strategy for a firm's products in targeted markets and methods of
29 minimizing their commercial and political risks; securing for clients
30 specific assistance as needed, outside the center's field of expertise,
31 by referrals to other public or private organizations. The Pacific
32 Northwest export assistance project shall focus its efforts on
33 facilitating export transactions for its clients, and in doing so,
34 provide such technical services as are appropriate to accomplish its
35 mission either with staff or outside consultants;

36 (c) Sign three-year counseling agreements with its clients that
37 provide for termination if adequate funding for the Pacific Northwest
38 export assistance project is not provided in future appropriations.
39 Counseling agreements shall not be renewed unless there are compelling

1 reasons to do so, and under no circumstances shall they be renewed for
2 more than two additional years. A counseling agreement may not be
3 renewed more than once. The counseling agreements shall have mutual
4 performance clauses, that if not met, will be grounds for releasing
5 each party, without penalty, from the provisions of the agreement.
6 Clients shall be immediately released from a counseling agreement with
7 the Pacific Northwest export assistance project, without penalty, if a
8 client wishes to switch to a private export management service and
9 produces a valid contract signed with a private export management
10 service, or if the president of the small business export finance
11 assistance center determines there are compelling reasons to release a
12 client from the provisions of the counseling agreement;

13 (d) May contract with private or public international trade
14 education services to provide Pacific Northwest export assistance
15 project clients with training in international business. The president
16 and board of directors shall decide the amount of funding allocated for
17 educational services based on the availability of resources in the
18 operating budget of the Pacific Northwest export assistance project;

19 (e) May contract with the Washington state international trade fair
20 to provide services for Pacific Northwest export assistance project
21 clients to participate in one trade show annually. The president and
22 board of directors shall decide the amount of funding allocated for
23 trade fair assistance based on the availability of resources in the
24 operating budget of the Pacific Northwest export assistance project;

25 (f) Provide biennial assessments of its performance. Project
26 personnel shall work with the department of revenue and employment
27 security department to confidentially track the performance of the
28 project's clients in increasing tax revenues to the state, increasing
29 gross sales revenues and volume of products destined to foreign
30 clients, and in creating new jobs for Washington citizens. A biennial
31 report shall be prepared for the governor and legislature to assess the
32 costs and benefits to the state from creating the project. The
33 president of the small business export finance assistance center shall
34 design an appropriate methodology for biennial assessments in
35 consultation with the director of the department of trade and economic
36 development and the director of the Washington state department of
37 agriculture. The department of revenue and the employment security
38 department shall provide data necessary to complete this biennial
39 evaluation, if the data being requested is available from existing data

1 bases. Client-specific information generated from the files of the
2 department of revenue and the employment security department for the
3 purposes of this evaluation shall be kept strictly confidential by each
4 department and the small business export finance assistance center;

5 (g) Take whatever action may be necessary to accomplish the
6 purposes set forth in RCW 43.210.070 and 43.210.100 through 43.210.120;
7 and

8 (h) Limit its assistance to promoting the exportation of value-
9 added manufactured goods. The project shall not provide counseling or
10 assistance, under any circumstances, for the importation of foreign
11 made goods into the United States.

12 (2) The Pacific Northwest export assistance project shall not,
13 under any circumstances, assume ownership or take title to the goods of
14 its clients.

15 (3) The Pacific Northwest export assistance project may not use any
16 Washington state funds which come from the public treasury of the state
17 of Washington to make loans or to make any payment under a loan
18 guarantee agreement. Under no circumstances may the center use any
19 funds received under RCW 43.210.050 to make or assist in making any
20 loan or to pay or assist in paying any amount under a loan guarantee
21 agreement. Debts of the center shall be center debts only and may be
22 satisfied only from the resources of the center. The state of
23 Washington shall not in any way be liable for such debts.

24 (4) The Pacific Northwest export assistance project shall make
25 every effort to seek nonstate funds to supplement its operations.

26 (5) The Pacific Northwest export assistance project shall take
27 whatever steps are necessary to provide its services, if requested, to
28 the states of Oregon, Idaho, Montana, Alaska, and the Canadian
29 provinces of British Columbia and Alberta. Interstate services shall
30 not be provided by the Pacific Northwest export assistance project
31 during its first biennium of operation. The provision of services may
32 be temporary and subject to the payment of fees, or each state may
33 request permanent services contingent upon a level of permanent funding
34 adequate for services provided. Temporary services and fees may be
35 negotiated by the small business export finance assistance center's
36 president subject to approval of the board of directors. The president
37 of the small business export finance assistance center may enter into
38 negotiations with neighboring states to contract for delivery of the
39 project's services. Final contracts for providing the project's

1 counseling and services outside of the state of Washington on a
2 permanent basis shall be subject to approval of the governor,
3 appropriate legislative oversight committees, and the small business
4 export finance assistance center's board of directors.

5 (6) The small business export finance assistance center may receive
6 such gifts, grants, and endowments from public or private sources as
7 may be made from time to time, in trust or otherwise, for the use and
8 benefit of the purposes of the Pacific Northwest export assistance
9 project and expend the same or any income therefrom according to the
10 terms of the gifts, grants, or endowments.

11 (7) The president of the small business export finance assistance
12 center, in consultation with the board of directors, may use the
13 following formula in determining the number of clients that can be
14 reasonably served by the Pacific Northwest export assistance project
15 relative to its appropriation. Divide the amount appropriated for
16 administration of the Pacific Northwest export assistance project by
17 the marginal cost of adding each additional Pacific Northwest export
18 assistance project client. For the purposes of this calculation, and
19 only for the first biennium of operation, the biennial marginal cost of
20 adding each additional Pacific Northwest export assistance project
21 client shall be fifty-seven thousand ninety-five dollars. The biennial
22 marginal cost of adding each additional client after the first biennium
23 of operation shall be established from the actual operating experience
24 of the Pacific Northwest export assistance project.

25 (8) All receipts from the Pacific Northwest export assistance
26 project shall be deposited into the general fund. However, during the
27 1993-95 fiscal biennium, the receipts of the project shall be deposited
28 into the small business export finance assistance center fund under RCW
29 43.210.070.

30 **Sec. 918.** RCW 70.146.020 and 1987 c 436 s 5 are each amended to
31 read as follows:

32 Unless the context clearly requires otherwise, the definitions in
33 this section apply throughout this chapter.

34 (1) "Account" means the water quality account in the state
35 treasury.

36 (2) "Department" means the department of ecology.

37 (3) "Eligible cost" means the cost of that portion of a water
38 pollution control facility that can be financed under this chapter

1 excluding any portion of a facility's cost attributable to capacity
2 that is in excess of that reasonably required to address one hundred
3 ten percent of the applicant's needs for water pollution control
4 existing at the time application is submitted for assistance under this
5 chapter.

6 (4) "Water pollution control facility" or "facilities" means any
7 facilities or systems for the control, collection, storage, treatment,
8 disposal, or recycling of wastewater, including but not limited to
9 sanitary sewage, storm water, residential, commercial, industrial, and
10 agricultural wastes, which are causing water quality degradation due to
11 concentrations of conventional, nonconventional, or toxic pollutants.
12 Water pollution control facilities include all equipment, utilities,
13 structures, real property, and interests in and improvements on real
14 property necessary for or incidental to such purpose. Water pollution
15 control facilities also include such facilities, equipment, and
16 collection systems as are necessary to protect federally designated
17 sole source aquifers.

18 (5) "Water pollution control activities" means actions taken by a
19 public body for the following purposes: (a) To prevent or mitigate
20 pollution of underground water; (b) to control nonpoint sources of
21 water pollution; (c) to restore the water quality of fresh water lakes;
22 and (d) to maintain or improve water quality through the use of water
23 pollution control facilities or other means. During the 1993-1995
24 fiscal biennium, "water pollution control activities" includes
25 activities by state agencies to protect public drinking water supplies
26 and sources.

27 (6) "Public body" means the state of Washington or any agency,
28 county, city or town, conservation district, other political
29 subdivision, municipal corporation, quasi-municipal corporation, and
30 those Indian tribes now or hereafter recognized as such by the federal
31 government.

32 (7) "Water pollution" means such contamination, or other alteration
33 of the physical, chemical, or biological properties of any waters of
34 the state, including change in temperature, taste, color, turbidity, or
35 odor of the waters, or such discharge of any liquid, gaseous, solid,
36 radioactive, or other substance into any waters of the state as will or
37 is likely to create a nuisance or render such waters harmful,
38 detrimental, or injurious to the public health, safety, or welfare, or
39 to domestic, commercial, industrial, agricultural, recreational, or

1 other legitimate beneficial uses, or to livestock, wild animals, birds,
2 fish, or other aquatic life.

3 (8) "Nonpoint source water pollution" means pollution that enters
4 any waters of the state from any dispersed water-based or land-use
5 activities, including, but not limited to, atmospheric deposition,
6 surface water runoff from agricultural lands, urban areas, and forest
7 lands, subsurface or underground sources, and discharges from boats or
8 other marine vessels.

9 (9) "Sole source aquifer" means the sole or principal source of
10 public drinking water for an area designated by the administrator of
11 the environmental protection agency pursuant to Public Law 93-523, Sec.
12 1424(b).

13 **Sec. 919.** RCW 70.146.080 and 1991 sp.s. c 16 s 923 are each
14 amended to read as follows:

15 Within thirty days after June 30, 1987, and within thirty days
16 after each succeeding fiscal year thereafter, the state treasurer shall
17 determine the tax receipts deposited into the water quality account for
18 the preceding fiscal year. If the tax receipts deposited into the
19 account in each of the fiscal years 1988 and 1989 are less than forty
20 million dollars, the state treasurer shall transfer sufficient moneys
21 from general state revenues into the water quality account to bring the
22 total receipts in each fiscal year up to forty million dollars.

23 For the biennium ending June 30, 1991, if the tax receipts
24 deposited into the water quality account and the earnings on investment
25 of balances credited to the account are less than ninety million
26 dollars, the treasurer shall transfer sufficient moneys from general
27 state revenues into the water quality account to bring the total
28 revenue up to ninety million dollars. The determination and transfer
29 shall be made by July 31, 1991.

30 For fiscal year (~~1992~~) 1996 and thereafter, if the tax receipts
31 deposited into the water quality account for each fiscal year are less
32 than forty-five million dollars, the treasurer shall transfer
33 sufficient moneys from general state revenues into the water quality
34 account to bring the total revenue up to forty-five million dollars.
35 Determinations and transfers shall be made by July 31 for the preceding
36 fiscal year.

1 **Sec. 920.** RCW 70.170.080 and 1991 sp.s. c 13 s 71 are each amended
2 to read as follows:

3 The basic expenses for the hospital data collection and reporting
4 activities of this chapter shall be financed by an assessment against
5 hospitals of no more than four one-hundredths of one percent of each
6 hospital's gross operating costs, to be levied and collected from and
7 after that date, upon which the similar assessment levied under
8 *chapter 70.39 RCW is terminated, for the provision of hospital
9 services for its last fiscal year ending on or before June 30th of the
10 preceding calendar year. Budgetary requirements in excess of that
11 limit must be financed by a general fund appropriation by the
12 legislature. All moneys collected under this section shall be
13 deposited by the state treasurer in the hospital data collection
14 account which is hereby created in the state treasury. The department
15 may also charge, receive, and dispense funds or authorize any
16 contractor or outside sponsor to charge for and reimburse the costs
17 associated with special studies as specified in RCW 70.170.050.

18 During the 1993-1995 fiscal biennium, moneys in the hospital data
19 collection account may be expended, pursuant to appropriation, for
20 hospital data analysis and the administration of the health information
21 program.

22 Any amounts raised by the collection of assessments from hospitals
23 provided for in this section which are not required to meet
24 appropriations in the budget act for the current fiscal year shall be
25 available to the department in succeeding years.

26 **Sec. 921.** RCW 79.24.580 and 1987 c 350 s 1 are each amended to
27 read as follows:

28 After deduction for management costs as provided in RCW 79.64.040
29 and payments to towns under RCW 79.92.110(2), all moneys received by
30 the state from the sale or lease of state-owned aquatic lands and from
31 the sale of valuable material from state-owned aquatic lands shall be
32 distributed as follows: (1) To the state building bond redemption fund
33 such amounts necessary to retire bonds issued pursuant to RCW 79.24.630
34 through 79.24.647 prior to January 1, 1987, and for which tide and
35 harbor area revenues have been pledged, and (2) all moneys not
36 deposited for the purposes of subsection (1) of this section shall be
37 deposited in the aquatic lands enhancement account which is hereby
38 created in the state treasury. After appropriation, these funds shall

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