
HOUSE BILL 1427

State of Washington

52nd Legislature

1991 Regular Session

By Representatives H. Sommers and Schmidt; by request of Governor Gardner. Read first time January 29, 1991. Referred to Committee on Capital Facilities & Financing.

1 AN ACT Adopting the capital budget; making appropriations and
2 authorizing expenditures for the capital improvements; and declaring an
3 emergency.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

5 NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and,
6 subject to the provisions set forth in this act, the several dollar
7 amounts hereinafter specified, or so much thereof as shall be
8 sufficient to accomplish the purposes designated, are hereby
9 appropriated and authorized to be incurred for capital projects during
10 the period ending June 30, 1993, out of the several funds specified in
11 this act.

12 NEW SECTION. **Sec. 2.** As used in this act, the following phrases
13 have the following meanings:

1 "CEP & RI Acct" means Charitable, Educational, Penal, and
2 Reformatory Institutions Account;

3 "CWU Cap Proj Acct" means Central Washington University Capital
4 Projects Account;

5 "Cap Bldg Constr Acct" means Capitol Building Construction Account;

6 "Cap Purch & Dev Acct" means Capitol Purchase and Development
7 Account;

8 "Capital improvements" or "capital projects" means acquisition of
9 sites, easements, rights of way, or improvements thereon and
10 appurtenances thereto, construction and initial equipment,
11 reconstruction, demolition, or major alterations of new or presently
12 owned capital assets;

13 "Common School Constr Fund" means Common School Construction Fund;

14 "Drug Enf & Ed Acct" means Drug Enforcement and Education Account;

15 "DSHS Constr Acct" means State Social and Health Services
16 Construction Account;

17 "ESS Rail Assis Acct" means Essential Rail Assistance Account;

18 "ESS Rail Bank Acct" means Essential Rail Bank Account;

19 "EWU Cap Proj Acct" means Eastern Washington University Capital
20 Projects Account;

21 "East Cap Constr Acct" means East Capitol Construction Account;

22 "East Cap Devel Acct" means East Campus Development Account;

23 "Fish Cap Proj Acct" means Fisheries Capital Projects Account;

24 "For Dev Acct" means Forest Development Account;

25 "Game Spec Wildlife Acct" means Game Special Wildlife Account;

26 "H Ed Constr Acct" means Higher Education Construction Account
27 1979;

28 "H Ed Reimb S/T bonds Acct" means Higher Education Reimbursable
29 Short-Term Bonds Account;

1 "Hndcp Fac Constr Acct" means Handicapped Facilities Construction
2 Account;

3 "L & I Constr Acct" means Labor and Industries Construction
4 Account;

5 "LIRA" means State and Local Improvement Revolving Account;

6 "LIRA, DSHS Fac" means Local Improvements Revolving Account--
7 Department of Social and Health Services Facilities;

8 "LIRA, Public Rec Fac" means State and Local Improvement Revolving
9 Account--Public Recreation Facilities;

10 "LIRA, Waste Disp Fac" means State and Local Improvement Revolving
11 Account--Waste Disposal Facilities;

12 "LIRA, Waste Fac 1980" means State and Local Improvement Revolving
13 Account-- Waste Disposal Facilities 1980;

14 "LIRA, Water Sup Fac" means State and Local Improvement Revolving
15 Account--Water supply facilities;

16 "Lapse" or "revert" means the amount shall return to an
17 unappropriated status;

18 "Local Jail Imp & Constr Acct" means Local Jail Improvement and
19 Construction Account;

20 "ORA" means Outdoor Recreation Account;

21 "ORV" means off road vehicle;

22 "Provided solely" means the specified amount may be spent only for
23 the specified purpose. Unless otherwise specifically authorized in
24 this act, any portion of an amount provided solely for a specified
25 purpose which is unnecessary to fulfill the specified purpose shall
26 revert;

27 "Public Safety and Education Acct" means Public Safety and
28 Education Account;

29 "Res Mgmt Cost Acct" means Resource Management Cost Account;

1 "Sal Enhmt Constr Acct" means Salmon Enhancement Construction
2 Account;

3 "St Bldg Constr Acct" means State Building Construction Account;

4 "St Fac Renew Acct" means State Facilities Renewal Account;

5 "St H Ed Constr Acct" means State Higher Education Construction
6 Account;

7 "State Emerg Water Proj Rev" means Emergency Water Project
8 Revolving Account--State;

9 "TESC Cap Proj Acct" means The Evergreen State College Capital
10 Projects Account;

11 "UW Bldg Acct" means University of Washington Building Account;

12 "Unemp Comp Admin Acct" means Unemployment Compensation
13 Administration Account;

14 "WA St Dev Loan Acct" means Washington State Development Loan
15 Account;

16 "WSP Constr Acct" means Washington State Patrol Construction
17 Account;

18 "WSP Highway Acct" means Washington State Patrol Highway Account;

19 "WSU Bldg Acct" means Washington State University Building Account;

20 "WWU Cap Proj Acct" means Western Washington University Capital
21 Projects Account.

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PART 1

GENERAL GOVERNMENT

NEW SECTION. Sec. 3. FOR THE OFFICE OF THE SECRETARY OF STATE

(1) Northwest Washington regional branch archives
(Bellingham): Design and construction
(90-1-003)

Reappropriation:

St Bldg Constr Acct \$ 2,902,000

Appropriation:

St Bldg Constr Acct \$ 360,000

Prior Biennia (Expenditures) \$ 137,000

Future Biennia (Projected Costs) . . \$ 0

TOTAL \$ 3,399,000

(2) Archives Building (Olympia): Acquisition and
installation, moveable shelving (92-2-005)

Appropriation:

St Bldg Constr Acct \$ 60,800

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) . . \$ 0

TOTAL \$ 60,800

(3) Essential records storage site (Birch Bay):
Wood building roof repair (92-3-003)

Appropriation:

St Bldg Constr Acct \$ 22,200

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) . . \$ 0

TOTAL \$ 22,200

(4) Puget Sound regional branch (Sea/Tac): Preplan
and renovate (92-5-002)

Appropriation:

St Bldg Constr Acct \$ 52,400

Prior Biennia (Expenditures) \$ 0

Future Biennia (Projected Costs) . . \$ 500,000

TOTAL \$ 552,400

1 NEW SECTION. **Sec. 4. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2 (1) Local jail facilities (88-2-001)

3	Reappropriation:		
4	St Bldg Constr Acct	\$	308,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	308,000

9 (2) Higher education: Branch campuses site
10 acquisition and development (90-5-002)

11 The appropriation in this subsection is subject to the following
12 conditions and limitations: This appropriation is provided solely for
13 the acquisition of land and/or construction of facilities for branch
14 campuses recommended by the higher education coordinating board, and
15 shall be allocated to appropriate public institutions of higher
16 education upon approval of the board.

17	Reappropriation:		
18	St Bldg Constr Acct	\$	31,301,667
19	Appropriation:		
20	St Bldg Constr Acct	\$	31,000,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	109,000,000
23			-----
24	TOTAL	\$	171,301,667

25 NEW SECTION. **Sec. 5. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

26 (1) Life and safety projects (88-1-006)

27	Reappropriation:		
28	Cap Bldg Constr Acct	\$	100,000
29	Prior Biennia (Expenditures)	\$	13,000
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	113,000

33 (2) Campus repairs: Inadequate building systems
34 (88-2-008)

35	Reappropriation:		
36	St Bldg Constr Acct	\$	350,000
37	Prior Biennia (Expenditures)	\$	7,017,000
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	7,367,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (8) Minor works: Building exterior repairs
 2 (90-2-006)

3 **Reappropriation:**

4 **Cap Bldg Constr Acct \$ 200,000**
 5 -----

6 Prior Biennia (Expenditures) \$ 1,226,000
 7 Future Biennia (Projected Costs) . . \$ 0

8 -----
 9 TOTAL \$ 2,852,000

10 (9) Minor works: Elevator and escalator repairs
 11 (90-2-007)

12 **Reappropriation:**

13 **St Bldg Constr Acct \$ 100,000**

14 Prior Biennia (Expenditures) \$ 514,000
 15 Future Biennia (Projected Costs) . . \$ 0

16 -----
 17 TOTAL \$ 614,000

18 (10) Minor works: Mechanical system repairs
 19 (90-2-009)

20 **Reappropriation:**

21 **St Bldg Constr Acct \$ 400,000**

22 Prior Biennia (Expenditures) \$ 1,600,000
 23 Future Biennia (Projected Costs) . . \$ 0

24 -----
 25 TOTAL \$ 2,000,000

26 (11) Minor works: Building interior repairs
 27 (90-2-010)

31 **Reappropriation:**

32 **St Bldg Constr Acct \$ 300,000**

33 Prior Biennia (Expenditures) \$ 1,400,000
 34 Future Biennia (Projected Costs) . . \$ 0

35 -----
 36 TOTAL \$ 1,700,000

28 The reappropriation in this subsection is subject to the following
 29 conditions and limitations: The reappropriation includes moneys to
 30 make repairs at the state building at 506 East 16th Street, Olympia.

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (12) Capitol Lake repairs and preservation (90-3-013)

2 The appropriation in this subsection is subject to the following
 3 conditions and limitations: \$85,000 of this appropriation is provided
 4 solely for shoreline repairs.

5 **Reappropriation:**

6	Cap Bldg Constr Acct	\$	50,000
7	Prior Biennia (Expenditures)	\$	235,000
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	285,000

11 (13) Burien criminal justice training center
 12 (90-3-025)

13 **Reappropriation:**

14	St Bldg Constr Acct	\$	2,000,000
15	Prior Biennia (Expenditures)	\$	14,000,000
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	16,000,000

19 (14) Construction of archives storage building:
 20 Airdustrial park (90-4-024)

21 **Reappropriation:**

22 St Bldg Constr Acct \$ 1,000,000

23 **Appropriation:**

24 St Bldg Constr Acct \$ 671,000

25	Prior Biennia (Expenditures)	\$	1,015,000
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	2,686,000

29 (15) East Capitol campus construction: Natural
 30 Resources Building (90-5-003)

31 **Reappropriation:**

32 East Cap Constr Acct \$ 33,000,000

33	Prior Biennia (Expenditures)	\$	40,000,000
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	73,000,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (16) Northern State multi-service center (90-5-027)

2 **Reappropriation:**

3	St Bldg Constr Acct	\$	1,000,000
4	Prior Biennia (Expenditures)	\$	1,500,000
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	2,500,000

8 (17) Emergency repairs (92-1-001)

9 **Appropriation:**

10	Cap Bldg Constr Acct	\$	310,000
11	St Bldg Constr Acct	\$	175,000
12			-----
13	Subtotal Appropriation	\$	485,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	1,125,000
16			-----
17	TOTAL	\$	1,610,000

18 (18) Remove and replace underground storage tanks
19 (92-1-005)

20 The appropriation in this subsection is subject to the following
21 conditions and limitations: \$225,000 of the appropriation is provided
22 solely to reimburse the Natural Resources Building capital project for
23 costs incurred during the 1989-91 biennium in the removal of
24 underground storage tanks for the state motorpool.

25 **Appropriation:**

26	St Bldg Constr Acct	\$	630,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	1,371,000
29			-----
30	TOTAL	\$	2,001,000

31 (19) Asbestos abatement project (92-1-006)

32 **Appropriation:**

33	St Bldg Constr Acct	\$	2,614,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	7,980,000
36			-----
37	TOTAL	\$	10,594,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (20) Small repairs and improvements (92-2-002)

2 **Appropriation:**

3 **Cap Bldg Constr Acct \$ 475,000**
 4 **St Bldg Constr Acct \$ 150,000**

5 -----
 6 Subtotal Appropriation \$ 625,000

7 Prior Biennia (Expenditures) \$ 0

8 Future Biennia (Projected Costs) \$ 1,446,000

9 -----

10 TOTAL \$ 2,071,000

11 (21) Highway-Licenses Building renovation (92-2-003)

12 **Appropriation:**

13 **St Bldg Constr Acct \$ 26,625,000**

14 Prior Biennia (Expenditures) \$ 0

15 Future Biennia (Projected Costs) \$ 0

16 -----

17 TOTAL \$ 26,625,000

18 (22) General Administration Building renovation
 19 preplan and phase 1 (92-2-005)

20 **Appropriation:**

21 **Cap Bldg Constr Acct \$ 1,200,000**

22 Prior Biennia (Expenditures) \$ 0

23 Future Biennia (Projected Costs) \$ 22,101,000

24 -----

25 TOTAL \$ 23,301,000

26 (23) Condition assessment of general administration-
 27 owned facilities (92-2-007)

28 The appropriation in this subsection is subject to the following
 29 conditions and limitations:

30 (a) \$91,000 of the capitol building and construction account
 31 appropriation is for the continuing development of the facilities
 32 management system.

33 (b) \$1,000,000 is appropriated to perform an inventory and
 34 condition assessment survey of general administration-owned facilities.
 35 The survey shall be developed and implemented in conjunction with the
 36 office of financial management.

37 **Appropriation:**

38 **Cap Bldg Constr Acct \$ 591,000**

39 **St Bldg Constr Acct \$ 500,000**

40 -----

41 Subtotal Appropriation \$ 1,091,000

42 Prior Biennia (Expenditures) \$ 0

43 Future Biennia (Projected Costs) \$ 0

44 -----

45 TOTAL \$ 1,091,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1	(24) Campus high voltage loop improvements (2)		
2	(92-2-008)		
3	Appropriation:		
4	St Bldg Constr Acct	\$	1,009,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,009,000
9	(25) Plaza garage elevator repairs (92-2-009)		
10	Appropriation:		
11	Cap Bldg Constr Acct	\$	1,633,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	1,633,000
16	(26) Plaza and transportation garage deficiencies:		
17	Preplan, design, and construct (92-2-010)		
18	Appropriation:		
19	Cap Bldg Constr Acct	\$	750,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	15,091,000
22			-----
23	TOTAL	\$	15,841,000
24	(27) Legislative Building renovation preplan and		
25	improvements (92-2-012)		
26	Appropriation:		
27	Cap Bldg Constr Acct	\$	850,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	400,000
30			-----
31	TOTAL	\$	1,250,000
32	(28) Minor works: Building electrical repairs		
33	(92-2-013)		
34	Appropriation:		
35	Cap Bldg Constr Acct	\$	336,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	588,000
38			-----
39	TOTAL	\$	924,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (29) Capitol campus control system improvements,
 2 phases 2 and 3 (92-2-014)

3 **Appropriation:**

4	Cap Bldg Constr Acct	\$	1,671,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	1,454,000
7			-----
8	TOTAL	\$	3,125,000

9 (30) Capitol Lake repairs (92-2-015)

10 **Appropriation:**

11	St Bldg Constr Acct	\$	1,125,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	1,125,000

16 (31) Minor works: Utilities and grounds improvements
 17 (92-2-016)

18 **Appropriation:**

19	Cap Bldg Constr Acct	\$	1,487,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	1,760,000
22			-----
23	TOTAL	\$	3,247,000

24 (32) Minor works: Building exterior repairs
 25 (92-2-017)

26 **Appropriation:**

27	Cap Bldg Constr Acct	\$	1,172,000
28	St Bldg Constr Acct	\$	968,000
29			-----
30	Subtotal Appropriation	\$	2,140,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	3,469,000
33			-----
34	TOTAL	\$	5,609,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1	(33) Minor works: Building interior repairs		
2	(92-2-018)		
3	Appropriation:		
4	Cap Bldg Constr Acct	\$	600,000
5	St Bldg Constr Acct	\$	2,037,000
6			-----
7	Subtotal Appropriation	\$	2,637,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	1,320,000
10			-----
11	TOTAL	\$	3,957,000
12	(34) Minor works: Building mechanical system		
13	improvements (92-2-020)		
14	Appropriation:		
15	St Bldg Constr Acct	\$	1,307,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	3,397,000
18			-----
19	TOTAL	\$	4,704,000
20	(35) Northern State facility repairs (92-2-021)		
21	Appropriation:		
22	CEP & RI Acct	\$	280,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	1,278,000
25			-----
26	TOTAL	\$	1,558,000
27	(36) Deschutes parkway road and storm drainage		
28	preplan and repairs (92-2-023)		
29	Appropriation:		
30	St Bldg Constr Acct	\$	285,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	7,627,000
33			-----
34	TOTAL	\$	7,912,000
35	(37) Governor's Mansion structural repairs and		
36	sprinkler installation (92-2-024)		
37	Appropriation:		
38	Cap Bldg Constr Acct	\$	80,000
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	1,200,000
41			-----
42	TOTAL	\$	1,280,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (38) Office Building 2: Replace motor control system
 2 (92-2-025)

3	Appropriation:		
4	St Bldg Constr Acct	\$	1,740,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,740,000

9 (39) Minor works: Preplans and studies (92-2-026)

10	Appropriation:		
11	Cap Bldg Constr Acct	\$	994,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	994,000

16 (40) Capitol Lake dredging (92-3-019)

17	Appropriation:		
18	St Bldg Constr Acct	\$	2,000,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	2,000,000

23 (41) State-wide office colocation plan (92-5-004)

24	Appropriation:		
25	St Bldg Constr Acct	\$	225,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	225,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (42) State-wide environmental audits (92-5-028)

2 The appropriation in this subsection is subject to the following
 3 conditions and limitations: This appropriation is provided solely for
 4 (a) the development of consistent risk guidelines to be used to
 5 prioritize agency environmental clean-up projects. The guidelines
 6 shall be received by the office of financial management before final
 7 adoption; (b) to provide training and technical assistance to state
 8 agency facilities' staff in the fulfilling of federal environmental
 9 protection agency requirements; (c) to develop a system to track state
 10 agency implementation of environmental management strategies relating
 11 to state-owned property; and (d) to develop a master contract for
 12 comprehensive environmental audits for over eighty-one million total
 13 square feet.

14 The department of general administration shall propose a plan to
 15 the office of financial management to seek reimbursement of audit costs
 16 from state agencies.

17 **Appropriation:**
 18 **St Bldg Constr Acct \$ 3,485,000**

19 Prior Biennia (Expenditures) \$ 0
 20 Future Biennia (Projected Costs) . . \$ 0
 21 -----
 22 TOTAL \$ 3,485,000

23 (43) State-wide asbestos survey and inventory
 24 management (92-5-029)

25 **Appropriation:**
 26 **St Bldg Constr Acct \$ 252,000**

27 Prior Biennia (Expenditures) \$ 0
 28 Future Biennia (Projected Costs) . . \$ 671,000
 29 -----
 30 TOTAL \$ 923,000

31 (44) Implementation strategy for state facilities in
 32 Thurston county (92-5-100)

33 **Appropriation:**
 34 **St Bldg Constr Acct \$ 300,000**

35 Prior Biennia (Expenditures) \$ 0
 36 Future Biennia (Projected Costs) . . \$ 0
 37 -----
 38 TOTAL \$ 300,000

DEPARTMENT OF GENERAL ADMINISTRATION--cont.

1 (45) State Capitol satellite campuses master plan
 2 (92-5-101)

3 **Appropriation:**

4	St Bldg Constr Acct	\$	750,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	750,000

9 (46) Business park facilities master plan (92-5-102)

10 **Appropriation:**

11	St Bldg Constr Acct	\$	500,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	500,000

16 (47) Heritage Park acquisition, preplan, and
 17 construction (92-5-105)

18 **Appropriation:**

19	St Bldg Constr Acct	\$	6,700,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	13,800,000
22			-----
23	TOTAL	\$	20,500,000

24 (48) Capitol campus geotechnical and hydrologic
 25 survey (92-5-108)

26 **Appropriation:**

27	St Bldg Constr Acct	\$	300,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	300,000

32 NEW SECTION. **Sec. 6. FOR THE MILITARY DEPARTMENT**

33 (1) Minor works (86-1-005)

34 **Appropriation:**

35	St Bldg Constr Acct	\$	735,200
36	Prior Biennia (Expenditures)	\$	525,000
37	Future Biennia (Projected Costs)	\$	1,516,500
38			-----
39	TOTAL	\$	2,776,700

MILITARY DEPARTMENT--cont.

1	(2)	Small repairs and improvements: Projects less		
2		than twenty-five thousand dollars each		
3		(86-1-006)		
4		Appropriation:		
5		St Bldg Constr Acct	\$	292,100
6		Prior Biennia (Expenditures)	\$	375,000
7		Future Biennia (Projected Costs)	\$	906,000
8				-----
9		TOTAL	\$	1,573,100
10	(3)	Minor works in support of small federal		
11		construction projects (86-2-004)		
12		Appropriation:		
13		General Fund-Federal	\$	1,125,000
14		St Bldg Constr Acct	\$	375,000
15				-----
16		Subtotal Appropriation	\$	1,500,000
17		Prior Biennia (Expenditures)	\$	4,252,000
18		Future Biennia (Projected Costs)	\$	4,101,000
19				-----
20		TOTAL	\$	9,853,000
21	(4)	Life and safety code compliance (88-1-005)		
22		Appropriation:		
23		St Bldg Constr Acct	\$	624,000
24		Prior Biennia (Expenditures)	\$	800,000
25		Future Biennia (Projected Costs)	\$	1,534,700
26				-----
27		TOTAL	\$	2,958,700
28	(5)	Repair and replacement of underground storage		
29		tanks (88-1-008)		
30		Appropriation:		
31		St Bldg Constr Acct	\$	539,000
32		Prior Biennia (Expenditures)	\$	550,000
33		Future Biennia (Projected Costs)	\$	373,200
34				-----
35		TOTAL	\$	1,462,200

MILITARY DEPARTMENT--cont.

1	(6)	Facility heating, ventilating, and air		
2		conditioning renovation (88-3-004)		
3		Appropriation:		
4		St Bldg Constr Acct	\$	248,000
5		Prior Biennia (Expenditures)	\$	554,000
6		Future Biennia (Projected Costs)	\$	829,600
7				-----
8		TOTAL	\$	1,631,600
9	(7)	Roof renovation or replacement projects		
10		(88-3-006)		
11		Appropriation:		
12		St Bldg Constr Acct	\$	641,000
13		Prior Biennia (Expenditures)	\$	825,000
14		Future Biennia (Projected Costs)	\$	1,338,000
15				-----
16		TOTAL	\$	2,804,000
17	(8)	Construction of the Buckley armory (90-2-011)		
18		Appropriation:		
19		General Fund-Federal	\$	1,728,000
20		St Bldg Constr Acct	\$	1,126,800
21				-----
22		Subtotal Appropriation	\$	2,854,800
23		Prior Biennia (Expenditures)	\$	122,000
24		Future Biennia (Projected Costs)	\$	0
25				-----
26		TOTAL	\$	3,017,800
27	(9)	Asbestos survey and abatement projects (93-1-006)		
28		Appropriation:		
29		St Bldg Constr Acct	\$	456,700
30		Prior Biennia (Expenditures)	\$	0
31		Future Biennia (Projected Costs)	\$	1,205,000
32				-----
33		TOTAL	\$	1,661,700

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PART 2

HUMAN RESOURCES

NEW SECTION. Sec. 8. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

(1) Capitalize development loan fund (88-2-002)

The appropriation in this subsection is subject to the following conditions and limitations: The appropriation shall be used for projects in timber-dependent communities as defined by the Governor's Office. Loans shall be made for projects benefiting timber-dependent communities based on criteria developed by the Governor's Office. The program shall work closely with the forest products program at the Department of Trade and Economic Development.

Appropriation:	
St Bldg Constr Acct	\$ 2,000,000
Reappropriation:	
St Bldg Constr Acct	\$ 1,003,149
Prior Biennia (Expenditures)	\$ 612,574
Future Biennia (Projected Costs) . .	\$ 0

TOTAL	\$ 3,615,723

(2) Grays Harbor dredging (88-3-006)

The reappropriation in this subsection is subject to the following conditions and limitations:

(a) The reappropriation is provided solely for the state's share of costs for Grays Harbor dredging, dike construction, bridge relocation, and related expenses.

(b) Expenditure of moneys from this reappropriation is contingent on \$40,000,000 from the United States army corps of engineers and \$10,000,000 from local government funds being provided for the project.

(c) Expenditure of moneys from this reappropriation is contingent on a cost-sharing arrangement and the execution of a local cooperation agreement between the Port of Grays Harbor and the army corps of engineers pursuant to Public Law 99-662, the federal water resources development act of 1986.

(d) The Port of Grays Harbor shall make the best possible effort to acquire additional project funding from sources other than those in subsection (b) of this section. Any money, up to \$10,000,000 provided from sources other than those in subsection (b) of this section, shall be used to reimburse or replace state building construction account money.

Reappropriation:	
St Bldg Constr Acct	\$ 5,000,000
Prior Biennia (Expenditures)	\$ 5,000,000
Future Biennia (Projected Costs) . .	\$ 0

TOTAL	\$ 10,000,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (3) Capitalize housing trust fund (88-5-015)

2 \$50,000,000 of the appropriation in this subsection is subject to
 3 the following conditions and limitations:

4 (a) \$8,000,000 shall be used to establish a new affordable housing
 5 program in partnership with local governments, the private sector,
 6 nonprofit organizations, and the federal government. The program shall
 7 assist households at or below eighty percent of median income;

8 (b) \$8,000,000 shall be invested in weatherization improvements for
 9 households at or below fifty percent of median income. State funds
 10 shall be used to leverage utility and/or federal government funds;

11 (c) \$34,000,000 shall be used for the housing trust fund program.
 12 The following new requirements for the housing trust fund program shall
 13 be established: (i) The state shall receive a share of equity
 14 appreciation at the point of sale proportionate to the share of the
 15 state contribution to the project; and (ii) one-half of the assistance
 16 provided shall be in the form of loans;

17 (d) \$50,000,000 of the appropriation in this subsection shall lapse
 18 if House Bill No. or Senate Bill No. (Z-0583/91 or Z-
 19 0721/91) is not enacted by June 30, 1991.

20	Reappropriation:		
21	St Bldg Constr Acct	\$	10,000,000
22	Appropriation:		
23	St Bldg Constr Acct	\$	65,000,000
24	Prior Biennia (Expenditures)	\$	8,000,000
25	Future Biennia (Projected Costs)	\$	100,000,000
26			-----
27	TOTAL	\$	183,000,000

28 (4) Columbia county courthouse (89-4-004)

29 The reappropriation in this subsection is subject to the following
 30 conditions and limitations:

31 (a) The reappropriation in this subsection is provided solely to
 32 repair and restore the Columbia county courthouse.

33 (b) The reappropriation shall be matched by \$100,000 in private
 34 donations and local funds from Columbia county.

35	Reappropriation:		
36	St Bldg Constr Acct	\$	200,000
37	Prior Biennia (Expenditures)	\$	400,000
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	600,000

41 (5) A Contemporary Theatre (90-1-006)

42	Reappropriation:		
43	St Bldg Constr Acct	\$	750,000
44	Prior Biennia (Expenditures)	\$	250,000
45	Future Biennia (Projected Costs)	\$	0
46			-----
47	TOTAL	\$	1,000,000

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1	(6)	Public works trust fund (90-2-001)		
2		Reappropriation:		
3		Public Works Assist	\$	72,515,000
4		Appropriation:		
5		Public Works Assist	\$	100,380,000
6		Prior Biennia (Expenditures)	\$	67,753,447
7		Future Biennia (Projected Costs)	\$	231,877,000
8				-----
9		TOTAL	\$	472,525,447
10	(7)	Seventh Street Hoquiam Theatre (90-2-008)		
11		Reappropriation:		
12		St Bldg Constr Acct	\$	250,000
13		Prior Biennia (Expenditures)	\$	0
14		Future Biennia (Projected Costs)	\$	0
15				-----
16		TOTAL	\$	250,000
17	(8)	Klickitat dredge spoil (90-2-013)		
18		Reappropriation:		
19		St Bldg Constr Acct	\$	250,000
20		Prior Biennia (Expenditures)	\$	0
21		Future Biennia (Projected Costs)	\$	0
22				-----
23		TOTAL	\$	250,000
24	(9)	Historic community theaters (90-5-014)		
25		Reappropriation:		
26		St Bldg Constr Acct	\$	250,000
27		Prior Biennia (Expenditures)	\$	250,000
28		Future Biennia (Projected Costs)	\$	0
29				-----
30		TOTAL	\$	500,000
31	(10)	Emergency management building minor works		
32		(92-2-009)		
33		Appropriation:		
34		St Bldg Constr Acct	\$	246,416
35		Prior Biennia (Expenditures)	\$	0
36		Future Biennia (Projected Costs)	\$	0
37				-----
38		TOTAL	\$	246,416

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (11) Columbia River dredging feasibility study
 2 (92-5-006)

3 **Appropriation:**

4	St Bldg Constr Acct	\$	600,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs) . .	\$	0
7			-----
8	TOTAL	\$	600,000

9 (12) Building for the arts (92-5-100)

10 The appropriation in this subsection is subject to the following
 11 conditions and limitations:

12 (a) The appropriation is provided solely for grants to local
 13 performing arts and art museum organizations for facility improvements
 14 or additions. Such grants for state match may not exceed the total
 15 appropriation and is limited to the following projects:

16		Total Project	State Match
17	Spokane Symphony	\$ 1,500,000	\$ 225,000
18	Pacific Northwest Ballet	\$ 7,000,000	\$ 1,125,000
19	Seattle Symphony	\$ 54,000,000	\$ 8,100,000
20	Tears of Joy Theater	\$ 6,000,000	\$ 900,000
21	Seattle Repertory Theatre	\$ 16,500,000	\$ 600,000
22	Intiman Theatre	\$ 2,000,000	\$ 120,000
23	Broadway District Theatre	\$ 8,400,000	\$ 1,260,000
24	Allied Arts of Yakima	\$ 500,000	\$ 75,000
25	Spokane Art School	\$ 454,000	\$ 68,100
26	Seattle Children's Theater	\$ 8,000,000	\$ 1,200,000
27	Seattle Art Museum	\$ 64,900,000	\$ 729,000
28	Total	\$169,754,000	\$14,402,100

29 (b) The state grant may provide no more than fifteen percent of the
 30 total funding or the amount requested for state match. The amount
 31 shall be determined by the match requested or the fifteen percent
 32 maximum, whichever is less.

33 (c) No portion of any grant may be distributed unless an amount
 34 from nonstate sources is available to the grantee to ensure that the
 35 state share of project expenditures at any time does not exceed the
 36 approved percentage of state funding for an authorized capital project.
 37 State funding shall be distributed to projects in the order in which
 38 requirements for the nonstate portion have been met.

39 **Appropriation:**

40	St Bldg Constr Acct	\$	11,000,000
41	Prior Biennia (Expenditures)	\$	0
42	Future Biennia (Projected Costs) . .	\$	3,402,100
43			-----
44	TOTAL	\$	14,402,100

DEPARTMENT OF COMMUNITY DEVELOPMENT--cont.

1 (13) Columbia Gorge interpretive center (92-5-101)

2 **Appropriation:**

3	St Bldg Constr Acct	\$	5,000,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	5,000,000

8 NEW SECTION. **Sec. 9. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

9 (1) Design and construct new agency headquarters in
10 Olympia and Tumwater (90-4-004)

11 **Appropriation:**

12	L & I Constr Acct	\$	30,700,000
13	Prior Biennia (Expenditures)	\$	32,300,000
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	63,000,000

17 NEW SECTION. **Sec. 10. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

18 **SERVICES**

19 (1) Rainier: Renovate Evergreen Center (79-1-017)

20 **Reappropriation:**

21	St Bldg Constr Acct	\$	836,286
22	DSHS Constr Acct	\$	119,477
23			-----
24	Subtotal Reappropriation	\$	955,763
25	Prior Biennia (Expenditures)	\$	3,594,237
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	4,550,000

29 (2) Referendum 37 (79-3-001)

30 **Reappropriation:**

31	Hndcp Fac Constr Acct	\$	253,531
32	Prior Biennia (Expenditures)	\$	33,371
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	286,902

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(3)	Child study center: Construct high school		
2		(88-1-318)		
3		Reappropriation:		
4		St Bldg Constr Acct	\$	160,000
5		Prior Biennia (Expenditures)	\$	0
6		Future Biennia (Projected Costs)	\$	0
7				-----
8		TOTAL	\$	160,000
9	(4)	Western State: Sanitary sewer (88-2-400)		
10		Reappropriation:		
11		St Bldg Constr Acct	\$	1,718,222
12		Prior Biennia (Expenditures)	\$	591,016
13		Future Biennia (Projected Costs)	\$	0
14				-----
15		TOTAL	\$	2,309,238
16	(5)	Minor capital renewal: Fire and safety		
17		(90-1-004)		
18		Reappropriation:		
19		CEP & RI Acct	\$	535,655
20		St Bldg Constr Acct	\$	501,106
21				-----
22		Subtotal Reappropriation	\$	1,036,761
23		Prior Biennia (Expenditures)	\$	254,850
24		Future Biennia (Projected Costs)	\$	0
25				-----
26		TOTAL	\$	1,291,611
27	(6)	Minor capital renewal: Hazardous substance		
28		(90-1-005)		
29		Reappropriation:		
30		CEP & RI Acct	\$	359,461
31		St Bldg Constr Acct	\$	174,872
32				-----
33		Subtotal Reappropriation	\$	534,333
34		Prior Biennia (Expenditures)	\$	316,645
35		Future Biennia (Projected Costs)	\$	0
36				-----
37		TOTAL	\$	850,978

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(7)	Emergency capital repairs (90-1-007)		
2		Reappropriation:		
3		CEP & RI Acct	\$	105,001
4		St Bldg Constr Acct	\$	135,405
5				-----
6		Subtotal Reappropriation	\$	240,406
7		Prior Biennia (Expenditures)	\$	229,172
8		Future Biennia (Projected Costs)	\$	0
9				-----
10		TOTAL	\$	469,578
11	(8)	Echo Glen: Renovate eleven living units		
12		(90-1-210)		
13		Reappropriation:		
14		St Bldg Constr Acct	\$	2,787,380
15		Prior Biennia (Expenditures)	\$	176,620
16		Future Biennia (Projected Costs)	\$	0
17				-----
18		TOTAL	\$	2,964,000
19	(9)	Western State: Ward renovations, phase 4		
20		(90-1-312)		
21		Reappropriation:		
22		St Bldg Constr Acct	\$	5,571,386
23		Prior Biennia (Expenditures)	\$	620,614
24		Future Biennia (Projected Costs)	\$	0
25				-----
26		TOTAL	\$	6,192,000
27	(10)	Eastern State: Ward renovations, phase 2		
28		(90-1-339)		
29		Reappropriation:		
30		St Bldg Constr Acct	\$	4,334,477
31		Prior Biennia (Expenditures)	\$	175,923
32		Future Biennia (Projected Costs)	\$	0
33				-----
34		TOTAL	\$	4,510,400
35	(11)	Minor capital renewal: Utilities and facilities		
36		(90-2-001)		
37		Reappropriation:		
38		CEP & RI Acct	\$	695,689
39		Prior Biennia (Expenditures)	\$	54,311
40		Future Biennia (Projected Costs)	\$	0
41				-----
42		TOTAL	\$	750,000

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(12) Minor capital renewal: Roads and grounds		
2	(90-2-002)		
3	Reappropriation:		
4	CEP & RI Acct	\$	500,000
5	St Bldg Constr Acct	\$	424,303
6			-----
7	Subtotal Reappropriation	\$	924,303
8	Prior Biennia (Expenditures)	\$	74,565
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	998,868
12	(13) Minor capital renewal: Roofs (90-2-003)		
13	Reappropriation:		
14	St Bldg Constr Acct	\$	742,307
15	Prior Biennia (Expenditures)	\$	99,961
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	842,268
19	(14) Small repairs and improvements (90-2-008)		
20	Reappropriation:		
21	CEP & RI Acct	\$	189,959
22	Prior Biennia (Expenditures)	\$	41
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	190,000
26	(15) Minor projects: Bureau of alcohol (90-2-010)		
27	Reappropriation:		
28	CEP & RI Acct	\$	442,400
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	442,400
33	(16) Minor projects: Juvenile rehabilitation		
34	division (90-2-020)		
35	Reappropriation:		
36	CEP & RI Acct	\$	270,100
37	St Bldg Constr Acct	\$	199,632
38			-----
39	Subtotal Reappropriation	\$	469,732
40	Prior Biennia (Expenditures)	\$	41,049
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	510,781

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (17) Minor projects: Mental health division
 2 (90-2-030)

3 **Reappropriation:**

4	St Bldg Constr Acct	\$	650,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	650,000

9 (18) Minor projects: Mental health division
 10 (90-2-032)

11 **Reappropriation:**

12	CEP & RI Acct	\$	72,600
13	Prior Biennia (Expenditures)	\$	2,400
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	75,000

17 (19) Snohomish county: Mental health evaluation and
 18 treatment facility (90-2-033)

19 The reappropriation in this subsection is subject to the following
 20 conditions and limitations:

21 (a) This reappropriation is provided solely for a mental health
 22 evaluation and treatment facility in Snohomish county.

23 (b) No moneys from this reappropriation may be expended until the
 24 department enters into an agreement with Snohomish county or a group of
 25 counties for the facility. The payments under the agreement shall be
 26 either at least equal to the facility component of the state average
 27 rate-per-patient day paid by the department to community mental health
 28 providers for comparable services, or at least equal to the amount of
 29 this reappropriation amortized over fifteen years.

30 (c) No moneys from this reappropriation may be expended before
 31 adoption of a plan to provide mental health services through a regional
 32 support network as required by chapter 205, Laws of 1989.

33 (d) Other counties or regions that adopt plans for mental health
 34 services as required by chapter 205, Laws of 1989, shall be eligible
 35 for application to the state for future evaluation and treatment
 36 facility moneys under the same conditions as are provided in
 37 subsections (a) and (b) of this subsection, as long as no applicant
 38 receives appropriated moneys from state sources exceeding one million
 39 dollars.

40 **Reappropriation:**

41	St Bldg Constr Acct	\$	1,000,000
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	1,000,000

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(20) Minor projects: Developmental disabilities		
2	division (90-2-040)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	730,555
5	Prior Biennia (Expenditures)	\$	3,667
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	734,222
9	(21) Minor capital renewal, mental health (90-2-060)		
10	Reappropriation:		
11	St Bldg Constr Acct	\$	1,000,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	1,000,000
16	(22) Child care facilities (90-2-300)		
17	Reappropriation:		
18	St Bldg Constr Acct	\$	599,955
19	Prior Biennia (Expenditures)	\$	45
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	600,000
23	(23) Eastern State: Electrical distribution system		
24	(90-2-345)		
25	Reappropriation:		
26	St Bldg Constr Acct	\$	1,286,803
27	Prior Biennia (Expenditures)	\$	84,797
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	1,371,600
31	(24) Lakeland Village: Steam plant replacement		
32	(90-2-425)		
33	Reappropriation:		
34	St Bldg Constr Acct	\$	3,975,187
35	Prior Biennia (Expenditures)	\$	87,813
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	4,063,000

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(25) Preplanning (90-4-009)		
2		Reappropriation:	
3		CEP & RI Acct	\$ 136,752
4		Appropriation:	
5		CEP & RI Acct	\$ 273,300
6		Prior Biennia (Expenditures)	\$ 54,648
7		Future Biennia (Projected Costs)	\$ 0
8			-----
9		TOTAL	\$ 464,700
10	(26) Maple Lane: Level 2 security residence		
11	(90-5-001)		
12		Reappropriation:	
13		St Bldg Constr Acct	\$ 1,256,000
14		Prior Biennia (Expenditures)	\$ 0
15		Future Biennia (Projected Costs)	\$ 0
16			-----
17		TOTAL	\$ 1,256,000
18	(27) Echo Glen: Perimeter fence (90-5-002)		
19		Reappropriation:	
20		St Bldg Constr Acct	\$ 956,000
21		Prior Biennia (Expenditures)	\$ 0
22		Future Biennia (Projected Costs)	\$ 0
23			-----
24		TOTAL	\$ 956,000
25	(28) Fircrest: Food bank facility (90-5-011)		
26		Reappropriation:	
27		St Bldg Constr Acct	\$ 739,127
28		Prior Biennia (Expenditures)	\$ 48,873
29		Future Biennia (Projected Costs)	\$ 0
30			-----
31		TOTAL	\$ 788,000
32	(29) Minor capital renewal fire safety (92-1-004)		
33		Appropriation:	
34		CEP & RI Acct	\$ 770,700
35		Prior Biennia (Expenditures)	\$ 0
36		Future Biennia (Projected Costs)	\$ 1,783,600
37			-----
38		TOTAL	\$ 2,554,300

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(30) Environmental (92-1-005)		
2	Appropriation:		
3	CEP & RI Acct	\$	598,700
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	663,900
6			-----
7	TOTAL	\$	1,262,600
8	(31) Emergency and unanticipated projects (92-1-007)		
9	Appropriation:		
10	CEP & RI Acct	\$	250,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	538,100
13			-----
14	TOTAL	\$	788,100
15	(32) Underground storage tanks (92-1-060)		
16	Appropriation:		
17	CEP & RI Acct	\$	760,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	618,000
20			-----
21	TOTAL	\$	1,378,000
22	(33) Western State: Ward renovation, phase 5		
23	(92-1-314)		
24	Appropriation:		
25	St Bldg Constr Acct	\$	13,909,200
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	13,909,200
30	(34) Eastern State: Ward renovation, phase 3		
31	(92-1-340)		
32	Appropriation:		
33	St Bldg Constr Acct	\$	7,730,200
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	7,730,200

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(35) Minor capital renewal utility and facility		
2	(92-2-001)		
3	Appropriation:		
4	CEP & RI Acct	\$	802,200
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	1,856,500
7			-----
8	TOTAL	\$	2,658,700
9	(36) Minor capital renewal roads and grounds		
10	(92-2-002)		
11	Appropriation:		
12	CEP & RI Acct	\$	961,800
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	1,525,600
15			-----
16	TOTAL	\$	2,487,400
17	(37) Minor capital renewal roofs (92-2-003)		
18	Appropriation:		
19	CEP & RI Acct	\$	851,200
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	1,969,900
22			-----
23	TOTAL	\$	2,821,100
24	(38) Small works (92-2-008)		
25	Appropriation:		
26	CEP & RI Acct	\$	200,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	430,500
29			-----
30	TOTAL	\$	630,500
31	(39) Minor projects: Alcohol and substance abuse		
32	division (92-2-010)		
33	Appropriation:		
34	CEP & RI Acct	\$	300,000
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	300,000

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1	(40) Minor projects: Juvenile rehabilitation		
2	division (92-2-020)		
3	Appropriation:		
4	CEP & RI Acct	\$	957,500
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	1,849,731
7			-----
8	TOTAL	\$	2,807,231
9	(41) Minor projects: Mental health division		
10	(92-2-030)		
11	Appropriation:		
12	CEP & RI Acct	\$	1,317,200
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	2,656,600
15			-----
16	TOTAL	\$	3,973,800
17	(42) Minor projects: Developmental disabilities		
18	division (92-2-040)		
19	Appropriation:		
20	CEP & RI Acct	\$	912,400
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	1,472,000
23			-----
24	TOTAL	\$	2,384,400
25	(43) Maple Lane: Level 1 security units (92-2-225)		
26	Appropriation:		
27	St Bldg Constr Acct	\$	6,715,800
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	6,715,800
32	(44) Maple Lane: Level 2 security units (92-2-230)		
33	Appropriation:		
34	St Bldg Constr Acct	\$	3,377,400
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	3,377,400

DEPARTMENT OF SOCIAL AND HEALTH SERVICES--cont.

1 (45) Child study: Education center 1 (92-2-319)

2 **Appropriation:**

3	St Bldg Constr Acct	\$	2,642,347
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	2,642,347

8 (46) Maintenance management (92-3-050)

9 **Appropriation:**

10	CEP & RI Acct	\$	292,800
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	473,500
13			-----
14	TOTAL	\$	766,300

15 (47) Resource conservation (92-4-006)

16 **Appropriation:**

17	CEP & RI Acct	\$	561,100
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	442,600
20			-----
21	TOTAL	\$	1,003,700

22 (48) Child care facilities for state employees
23 (92-4-050)

24 **Appropriation:**

25	St Bldg Constr Acct	\$	2,500,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	2,500,000

30 NEW SECTION. **Sec. 11. FOR THE DEPARTMENT OF HEALTH**

31 (1) Referendum 38: Water bonds (86-2-099)

32 **Reappropriation:**

33	Improv-Water Supply	\$	6,100,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	6,100,000

DEPARTMENT OF HEALTH--cont.

1 (2) Implementation of 1980 master plan (92-2-001)

2 **Appropriation:**

3	St Bldg Constr Acct	\$	1,200,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	18,500,000
6			-----
7	TOTAL	\$	19,700,000

8 (3) Consolidated request: Emergency repairs
9 (92-2-002)

10 **Appropriation:**

11	CEP & RI Acct	\$	49,560
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	49,560

16 (4) Vaccine storage (92-2-003)

17 **Appropriation:**

18	CEP & RI Acct	\$	89,922
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	89,922

23 (5) Consolidated request: Small repairs and
24 improvements (92-2-004)

25 **Appropriation:**

26	CEP & RI Acct	\$	49,560
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	49,560

31 (6) Lab improvement: Pesticide and newborn
32 screening (92-2-005)

33 **Appropriation:**

34	CEP & RI Acct	\$	297,124
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	297,124

DEPARTMENT OF HEALTH--cont.

1 (7) Fume hood addition or replacement (92-2-007)

2	Appropriation:		
3	CEP & RI Acct	\$	176,208
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	176,208

8 (8) Autoclave and sterilizing oven replacement
9 (92-2-008)

10	Appropriation:		
11	CEP & RI Acct	\$	92,509
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	92,509

16 (9) Energy management system, phase 3 (92-4-006)

17	Appropriation:		
18	CEP & RI Acct	\$	99,117
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	99,117

23 NEW SECTION. **Sec. 12. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

24 (1) Minor works: Building renovations, phase 2
25 (88-1-014)

26	Appropriation:		
27	CEP & RI Acct	\$	435,570
28	Prior Biennia (Expenditures)	\$	349,440
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	785,010

32 (2) Minor works: Roads, walkways, and grounds
33 (90-1-005)

34	Appropriation:		
35	CEP & RI Acct	\$	304,129
36	Prior Biennia (Expenditures)	\$	100,000
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	404,129

DEPARTMENT OF VETERANS' AFFAIRS--cont.

1	(3)	Building 9: Air quality, phase 2 (90-1-009)		
2		Appropriation:		
3		CEP & RI Acct	\$	277,951
4		Prior Biennia (Expenditures)	\$	313,000
5		Future Biennia (Projected Costs)	\$	0
6				-----
7		TOTAL	\$	590,951
8	(4)	Design and renovate Garfield (90-5-012)		
9		Appropriation:		
10		CEP & RI Acct-Federal	\$	2,878,000
11		CEP & RI Acct	\$	1,550,000
12				-----
13		Subtotal Appropriation	\$	4,428,000
14		Prior Biennia (Expenditures)	\$	35,000
15		Future Biennia (Projected Costs)	\$	0
16				-----
17		TOTAL	\$	4,463,000
18	(5)	Minor works: Underground storage tanks		
19		(92-1-001)		
20		Appropriation:		
21		CEP & RI Acct	\$	62,020
22		Prior Biennia (Expenditures)	\$	0
23		Future Biennia (Projected Costs)	\$	353,784
24				-----
25		TOTAL	\$	415,804
26	(6)	Minor project: Asbestos removal, phase 2		
27		(92-1-003)		
28		Appropriation:		
29		CEP & RI Acct	\$	300,000
30		Prior Biennia (Expenditures)	\$	300,000
31		Future Biennia (Projected Costs)	\$	600,000
32				-----
33		TOTAL	\$	1,200,000
34	(7)	Contingency for emergency repairs (92-2-002)		
35		Appropriation:		
36		CEP & RI Acct	\$	150,000
37		Prior Biennia (Expenditures)	\$	0
38		Future Biennia (Projected Costs)	\$	0
39				-----
40		TOTAL	\$	150,000

DEPARTMENT OF VETERANS' AFFAIRS--cont.

1	(8) Minor works: Mechanical (92-2-006)		
2	Appropriation:		
3	CEP & RI Acct	\$	307,282
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	307,282
8	(9) Minor works: Building repairs (92-2-007)		
9	Appropriation:		
10	CEP & RI Acct	\$	121,111
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	121,111
15	(10) Minor works: Building improvements, phase 2		
16	(92-2-008)		
17	Appropriation:		
18	CEP & RI Acct	\$	299,592
19	Prior Biennia (Expenditures)	\$	88,000
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	387,592
23	(11) Minor works: Building feasibility studies		
24	(92-2-011)		
25	Appropriation:		
26	CEP & RI Acct	\$	13,414
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	145,605
29			-----
30	TOTAL	\$	159,019
31	(12) Steam distribution study: Reappropriation		
32	(92-2-024)		
33	Reappropriation:		
34	CEP & RI Acct	\$	22,200
35	Appropriation:		
36	CEP & RI Acct	\$	3,409
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	1,117,406
39			-----
40	TOTAL	\$	1,143,015

DEPARTMENT OF CORRECTIONS--cont.

1		St Bldg Constr Acct	\$	9,687,000
2		Prior Biennia (Expenditures)	\$	20,413,213
3		Future Biennia (Projected Costs)	\$	9,281,500
4				-----
5		TOTAL	\$	40,281,713
6	(2)	Washington State Penitentiary: Improve security		
7		facilities and utilities (83-3-052)		
8		Reappropriation:		
9		St Bldg Constr Acct	\$	1,000,000
10		Appropriation:		
11		St Bldg Constr Acct	\$	1,609,000
12		Prior Biennia (Expenditures)	\$	11,836,721
13		Future Biennia (Projected Costs)	\$	4,274,000
14				-----
15		TOTAL	\$	18,719,721
16	(3)	McNeil Island Corrections Center: Renovation of		
17		utilities (86-1-002)		
18		Reappropriation:		
19		St Bldg Constr Acct	\$	4,000,000
20		Appropriation:		
21		St Bldg Constr Acct	\$	3,230,500
22		Prior Biennia (Expenditures)	\$	2,884,319
23		Future Biennia (Projected Costs)	\$	4,780,000
24				-----
25		TOTAL	\$	14,894,819
26	(4)	McNeil Island Corrections Center: Repairs to		
27		transportation system (86-1-004)		
28		Reappropriation:		
29		St Bldg Constr Acct	\$	500,000
30		Appropriation:		
31		St Bldg Constr Acct	\$	1,922,500
32		Prior Biennia (Expenditures)	\$	5,600,879
33		Future Biennia (Projected Costs)	\$	3,737,000
34				-----
35		TOTAL	\$	11,760,379

DEPARTMENT OF CORRECTIONS--cont.

1	(5)	McNeil Island Corrections Center: Building		
2		repairs, fire and safety (86-1-008)		
3		Reappropriation:		
4		St Bldg Constr Acct	\$	1,000,000
5		Appropriation:		
6		St Bldg Constr Acct	\$	2,040,000
7		Prior Biennia (Expenditures)	\$	6,184,008
8		Future Biennia (Projected Costs)	\$	3,805,000
9				-----
10		TOTAL	\$	13,029,008
11	(6)	State-wide wastewater system improvements		
12		(88-1-017)		
13		Reappropriation:		
14		St Bldg Constr Acct	\$	100,000
15		Appropriation:		
16		St Bldg Constr Acct	\$	798,000
17		Prior Biennia (Expenditures)	\$	1,213,000
18		Future Biennia (Projected Costs)	\$	0
19				-----
20		TOTAL	\$	2,111,000
21	(7)	State-wide water system improvements (88-1-018)		
22		Reappropriation:		
23		St Bldg Constr Acct	\$	500,000
24		Appropriation:		
25		St Bldg Constr Acct	\$	1,731,000
26		Prior Biennia (Expenditures)	\$	861,000
27		Future Biennia (Projected Costs)	\$	0
28				-----
29		TOTAL	\$	3,092,000
30	(8)	McNeil Island Corrections Center: Implement		
31		master plan (88-2-003)		
32		Reappropriation:		
33		St Bldg Constr Acct	\$	27,000,000
34		Appropriation:		
35		St Bldg Constr Acct	\$	37,126,000
36		Prior Biennia (Expenditures)	\$	5,012,222
37		Future Biennia (Projected Costs)	\$	12,708,000
38				-----
39		TOTAL	\$	81,846,222

DEPARTMENT OF CORRECTIONS--cont.

1	(9)	Tacoma work and training release relocation and		
2		expansion (88-2-004)		
3		Reappropriation:		
4		St Bldg Constr Acct	\$	4,000,000
5		Appropriation:		
6		St Bldg Constr Acct	\$	3,531,000
7		Prior Biennia (Expenditures)	\$	415,391
8		Future Biennia (Projected Costs) . .	\$	0
9				-----
10		TOTAL	\$	7,946,391
11	(10)	Washington Corrections Center for Women:		
12		Implement master plan (88-2-006)		
13		Reappropriation:		
14		St Bldg Constr Acct	\$	750,000
15		Appropriation:		
16		St Bldg Constr Acct	\$	3,388,000
17		Prior Biennia (Expenditures)	\$	865,000
18		Future Biennia (Projected Costs) . .	\$	7,709,000
19				-----
20		TOTAL	\$	12,712,000
21	(11)	State-wide asbestos removal and encapsulation		
22		(90-1-001)		
23		Reappropriation:		
24		St Bldg Constr Acct	\$	1,500,000
25		Appropriation:		
26		St Bldg Constr Acct	\$	1,000,000
27		Prior Biennia (Expenditures)	\$	1,000,000
28		Future Biennia (Projected Costs) . .	\$	750,000
29				-----
30		TOTAL	\$	4,250,000
31	(12)	Hazardous materials management (90-1-004)		
32		Appropriation:		
33		St Bldg Constr Acct	\$	100,000
34		Prior Biennia (Expenditures)	\$	779,000
35		Future Biennia (Projected Costs) . .	\$	0
36				-----
37		TOTAL	\$	879,000

DEPARTMENT OF CORRECTIONS--cont.

1	(13) Washington Corrections Center/Washington		
2	Corrections Center for Women: Perimeter		
3	security upgrade (90-1-007)		
4	Appropriation:		
5	St Bldg Constr Acct	\$	600,000
6	Prior Biennia (Expenditures)	\$	1,052,000
7	Future Biennia (Projected Costs)	\$	1,183,000
8			-----
9	TOTAL	\$	2,835,000
10	(14) State-wide minor projects (90-1-009)		
11	Appropriation:		
12	CEP & RI Acct	\$	250,000
13	St Bldg Constr Acct	\$	500,000
14			-----
15	Subtotal Appropriation	\$	750,000
16	Prior Biennia (Expenditures)	\$	4,599,000
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	5,349,000
20	(15) State-wide small repairs and improvements		
21	(90-1-010)		
22	Appropriation:		
23	St Bldg Constr Acct	\$	100,000
24	Prior Biennia (Expenditures)	\$	656,000
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	756,000
28	(16) State-wide emergency repair projects (90-1-013)		
29	Reappropriation:		
30	CEP & RI Acct	\$	50,000
31	Appropriation:		
32	CEP & RI Acct	\$	1,500,000
33	Prior Biennia (Expenditures)	\$	700,000
34	Future Biennia (Projected Costs)	\$	750,000
35			-----
36	TOTAL	\$	3,000,000

DEPARTMENT OF CORRECTIONS--cont.

1	(17) New regional camps (three 400-bed camps)		
2	(90-2-001)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	45,000,000
5	Prior Biennia (Expenditures)	\$	1,905,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	46,905,000
9	(18) Washington State Penitentiary: Maximum security		
10	unit double bunking (90-2-003)		
11	Reappropriation:		
12	St Bldg Constr Acct	\$	600,000
13	Prior Biennia (Expenditures)	\$	610,000
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	1,210,000
17	(19) Twin Rivers Corrections Center: Double bunking		
18	(90-2-004)		
19	Reappropriation:		
20	St Bldg Constr Acct	\$	2,000,000
21	Prior Biennia (Expenditures)	\$	981,000
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	2,981,000
25	(20) Washington State Penitentiary: Medium security		
26	complex double bunking (90-2-005)		
27	Reappropriation:		
28	St Bldg Constr Acct	\$	600,000
29	Prior Biennia (Expenditures)	\$	528,000
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	1,128,000
33	(21) Clearwater/Olympic Corrections Center: 100-bed		
34	expansion (90-2-006)		
35	Reappropriation:		
36	St Bldg Constr Acct	\$	200,000
37	Prior Biennia (Expenditures)	\$	1,538,000
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	1,738,000

DEPARTMENT OF CORRECTIONS--cont.

1	(22) Cedar Creek Corrections Center: 100-bed		
2	expansion (90-2-007)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	200,000
5	Prior Biennia (Expenditures)	\$	1,437,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,637,000
9	(23) New 1,024-bed institution (90-2-008)		
10	Reappropriation:		
11	St Bldg Constr Acct	\$	2,000,000
12	Appropriation:		
13	St Bldg Constr Acct	\$	99,936,000
14	Prior Biennia (Expenditures)	\$	2,417,000
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	104,353,000
18	(24) Washington State Penitentiary: Expand medium		
19	security complex industries building (90-2-016)		
20	Reappropriation:		
21	St Bldg Constr Acct	\$	200,000
22	Prior Biennia (Expenditures)	\$	1,013,000
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	1,213,000
26	(25) State-wide roof repair (90-3-011)		
27	Reappropriation:		
28	St Bldg Constr Acct	\$	200,000
29	Appropriation:		
30	St Bldg Constr Acct	\$	2,631,000
31	Prior Biennia (Expenditures)	\$	1,300,000
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	4,131,000
35	(26) Clallam Bay Corrections Center: Expand facility		
36	(90-5-026)		
37	Reappropriation:		
38	St Bldg Constr Acct	\$	20,000,000
39	Prior Biennia (Expenditures)	\$	5,301,000
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	25,301,000

DEPARTMENT OF CORRECTIONS--cont.

1	(27) Forestry camp expansion (90-5-027)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	5,300,000
4	Drug Enf & Ed Acct	\$	6,000,000
5			-----
6	Subtotal Reappropriation	\$	11,300,000
7	Prior Biennia (Expenditures)	\$	916,000
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	12,216,000
11	(28) Camp labor pool funds (90-5-031)		
12	Reappropriation:		
13	St Bldg Constr Acct	\$	229,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	229,000
18	(29) Underground storage tanks (92-1-002)		
19	Appropriation:		
20	St Bldg Constr Acct	\$	1,500,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	1,000,000
23			-----
24	TOTAL	\$	2,500,000
25	(30) State-wide minor projects (92-1-012)		
26	Appropriation:		
27	St Bldg Constr Acct	\$	10,000,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	4,976,000
30			-----
31	TOTAL	\$	14,976,000
32	(31) State-wide small repairs and improvements		
33	(92-1-013)		
34	Appropriation:		
35	St Bldg Constr Acct	\$	994,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	994,000

DEPARTMENT OF CORRECTIONS--cont.

1	(32) Washington Corrections Center: Boiler		
2	improvements (92-1-026)		
3	Appropriation:		
4	St Bldg Constr Acct	\$	2,164,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	2,164,000
9	(33) Washington State Penitentiary: Medium security		
10	complex inmate services (92-2-021)		
11	Appropriation:		
12	St Bldg Constr Acct	\$	1,443,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	1,443,000
17	(34) Washington State Penitentiary: Medium security		
18	complex gymnasium (92-2-022)		
19	Appropriation:		
20	St Bldg Constr Acct	\$	888,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	888,000
25	(35) Cedar Creek Corrections Center: Upgrade		
26	facilities (92-2-024)		
27	Appropriation:		
28	St Bldg Constr Acct	\$	1,426,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	1,426,000
33	(36) Washington Corrections Center: Install steam		
34	lines (92-2-028)		
35	Appropriation:		
36	St Bldg Constr Acct	\$	729,000
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	729,000

DEPARTMENT OF CORRECTIONS--cont.

1	(37) Washington State Reformatory: Honor farm		
2	implement master plan (92-2-029)		
3	Appropriation:		
4	St Bldg Constr Acct	\$	1,000,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	1,000,000
7			-----
8	TOTAL	\$	2,000,000
9	(38) Washington State Reformatory: Restoration and		
10	repair of perimeter walls (92-2-031)		
11	Appropriation:		
12	St Bldg Constr Acct	\$	1,084,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	1,084,000
17	(39) Pilot preventive maintenance program (92-4-033)		
18	Appropriation:		
19	St Bldg Constr Acct	\$	325,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	325,000
24			(End of part)

PART 3
NATURAL RESOURCES

NEW SECTION. Sec. 14. FOR THE WASHINGTON STATE ENERGY OFFICE

(1) Energy partnership 1: Capital projects for schools and governments (92-1-001)

Reappropriation:			
	St Bldg Constr Acct	\$	1,607,400
Appropriation:			
	Energy Efficiency Acct	\$	189,929,000
	Prior Biennia (Expenditures)	\$	339,000
	Future Biennia (Projected Costs)	\$	163,000,000

	TOTAL	\$	354,875,400

(2) Energy partnership 2 (92-1-002)

Appropriation:			
	Energy Efficiency Acct	\$	455,889
	Prior Biennia (Expenditures)	\$	0
	Future Biennia (Projected Costs)	\$	1,298,000

	TOTAL	\$	1,753,889

NEW SECTION. Sec. 15. FOR THE DEPARTMENT OF ECOLOGY

The Department of Ecology may enter into a financing contract in the principal amount of \$53,000,000 plus financing costs and required resources pursuant to chapter 39.94 RCW. This amount is for the acquisition of property and design and construction of a headquarters building in Thurston county.

(1) Referendum 26: Waste disposal facilities (74-5-004)

Reappropriation:			
	LIRA, Waste Disp Fac	\$	10,895,636
	Prior Biennia (Expenditures)	\$	12,858,065
	Future Biennia (Projected Costs)	\$	0

	TOTAL	\$	23,753,701

DEPARTMENT OF ECOLOGY--cont.

1	(2)	Referendum 38: Water supply facilities		
2		(74-5-006)		
3		Reappropriation:		
4		LIRA, Water Sup Fac	\$	26,142,922
5		Prior Biennia (Expenditures)	\$	3,068,272
6		Future Biennia (Projected Costs)	\$	29,763,000
7				-----
8		TOTAL	\$	58,974,194
9	(3)	State emergency water project revolving account		
10		(76-5-003)		
11		Reappropriation:		
12		Emergency Water Proj	\$	7,599,337
13		Appropriation:		
14		Emergency Water Proj	\$	1,343,929
15		Prior Biennia (Expenditures)	\$	16,586,284
16		Future Biennia (Projected Costs)	\$	224,761
17				-----
18		TOTAL	\$	25,754,311
19	(4)	Referendum 39: Waste disposal facilities 1980		
20		bond issue (82-5-005)		
21		The appropriation in this subsection is subject to the following		
22		conditions and limitations: No expenditure from this appropriation		
23		shall be made for any grant valued over fifty million dollars to a city		
24		or county for solid waste disposal facilities unless the following		
25		conditions are met:		
26		(a) The city or county agrees to comply with all the terms of the		
27		grant contract between the city or county and the department of		
28		ecology;		
29		(b) The city or county agrees to implement curbside collection of		
30		recyclable materials as prescribed in the grant contract; and		
31		(c) The city or county does not begin actual construction of the		
32		solid waste disposal facility until it has obtained a permit for		
33		prevention of significant deterioration as required by the federal		
34		clean air act.		
35		Reappropriation:		
36		LIRA, Waste Disp Fac	\$	27,218,217
37		Appropriation:		
38		LIRA, Waste Fac 1980	\$	17,147,180
39		Prior Biennia (Expenditures)	\$	409,866,563
40		Future Biennia (Projected Costs)	\$	5,459,675
41				-----
42		TOTAL	\$	459,691,635

DEPARTMENT OF ECOLOGY--cont.

1 (5) Water quality account (86-5-007)

2 The appropriation in this subsection is subject to the following
 3 conditions and limitations:

4 (a) In awarding grants, extending grant payments, or making loans
 5 from this appropriation for facilities that discharge directly into
 6 marine waters, the department shall:

7 (i) Give first priority to secondary wastewater treatment
 8 facilities that are mandated by both federal and state law;

9 (ii) Give second priority to projects that reduce combined sewer
 10 overflows; and

11 (iii) Encourage economies that are derived from any simultaneous
 12 projects that achieve the purposes of both (a) and (b) of this
 13 subsection.

14 (b) The following limitations shall apply to the department's total
 15 distribution of funds appropriated under this section:

16 (i) Not more than fifty percent for water pollution control
 17 facilities that discharge directly into marine waters;

18 (ii) Not more than twenty percent for water pollution control
 19 activities that prevent or mitigate pollution of underground waters and
 20 facilities that protect federally designated sole source aquifers with
 21 at least two-thirds for the Spokane-Rathdrum Prairie aquifer;

22 (iii) Not more than ten percent for water pollution control
 23 activities that protect freshwater lakes and rivers including but not
 24 limited to Lake Chelan and the Yakima and Columbia rivers;

25 (iv) Not more than ten percent for activities that control nonpoint
 26 source water pollution;

27 (v) Ten percent and such sums as may be remaining from the
 28 categories specified in (i) through (iv) of this subsection for water
 29 pollution control activities or facilities as determined by the
 30 department.

31 (c) In determining compliance schedules for the greatest reasonable
 32 reduction of combined sewer overflows, the department shall consider
 33 the amount of grant or loan moneys available to assist local
 34 governments in the planning, design, acquisition, construction, and
 35 improvement of combined sewer overflow facilities.

36	Reappropriation:		
37	Water Quality Acct	\$	82,246,992
38	Appropriation:		
39	Water Quality Acct	\$	85,607,310
40	Prior Biennia (Expenditures)	\$	105,212,045
41	Future Biennia (Projected Costs) . .	\$	157,835,000
42			-----
43	TOTAL	\$	430,901,347

DEPARTMENT OF ECOLOGY--cont.

1	(6)	Local toxics control account (88-5-008)		
2		Reappropriation:		
3		Local Toxics Control	\$	27,069,980
4		Appropriation:		
5		Local Toxics Control	\$	59,183,607
6		Prior Biennia (Expenditures)	\$	19,050,459
7		Future Biennia (Projected Costs)	\$	106,984,641
8				-----
9		TOTAL	\$	212,288,687

10 NEW SECTION. **Sec. 16. FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12	(1)	Yakima sportsman: Yakima greenway acquisition		
13		(81-3-098)		
14		Reappropriation:		
15		ORA-State	\$	50,000
16		Prior Biennia (Expenditures)	\$	25,279
17		Future Biennia (Projected Costs)	\$	0
18				-----
19		TOTAL	\$	75,279

20	(2)	State-wide: Water supply facilities (86-1-002)		
21		Reappropriation:		
22		St Bldg Constr Acct	\$	20,000
23		Prior Biennia (Expenditures)	\$	168,649
24		Future Biennia (Projected Costs)	\$	0
25				-----
26		TOTAL	\$	188,649

27	(3)	State-wide: Sewage treatment facilities		
28		(86-1-003)		
29		Reappropriation:		
30		LIRA, Waste Fac 1980	\$	150,000
31		ORA-Federal	\$	20,007
32		ORA-State	\$	22,000
33				-----
34		Subtotal Reappropriation	\$	192,007
35		Prior Biennia (Expenditures)	\$	126,538
36		Future Biennia (Projected Costs)	\$	0
37				-----
38		TOTAL	\$	318,545

STATE PARKS AND RECREATION COMMISSION--cont.

1	(4)	State-wide: Boating repairs (86-1-020)		
2		Reappropriation:		
3		ORA-State	\$	10,000
4		Prior Biennia (Expenditures)	\$	24,996
5		Future Biennia (Projected Costs)	\$	0
6				-----
7		TOTAL	\$	34,996
8	(5)	State-wide: Landscape repairs (86-1-026)		
9		Reappropriation:		
10		St Bldg Constr Acct	\$	10,000
11		Prior Biennia (Expenditures)	\$	70,689
12		Future Biennia (Projected Costs)	\$	0
13				-----
14		TOTAL	\$	80,689
15	(6)	Iron Horse: Bridge improvements and acquisition		
16		(86-1-030)		
17		Reappropriation:		
18		St Bldg Constr Acct	\$	20,000
19		Prior Biennia (Expenditures)	\$	42,635
20		Future Biennia (Projected Costs)	\$	0
21				-----
22		TOTAL	\$	62,635
23	(7)	State-wide: Boating improvements (86-3-005)		
24		Reappropriation:		
25		ORA-Federal	\$	36,700
26		ORA-State	\$	42,500
27				-----
28		Subtotal Reappropriation	\$	79,200
29		Prior Biennia (Expenditures)	\$	2,404
30		Future Biennia (Projected Costs)	\$	0
31				-----
32		TOTAL	\$	81,604

STATE PARKS AND RECREATION COMMISSION--cont.

1 (8) West Hylebos: Acquisition and development
 2 (86-4-013)

3 The appropriation in this subsection is subject to the following
 4 conditions and limitations: This appropriation shall lapse if the
 5 necessary construction contract is not entered into by June 30, 1991.

6 **Reappropriation:**

7 **St Bldg Constr Acct \$ 190,000**

8 Prior Biennia (Expenditures) \$ 5,498

9 Future Biennia (Projected Costs) . . \$ 0

10 -----
 11 TOTAL \$ 195,498

12 (9) Lake Sylvia: Dam safety renovation, phase 2
 13 (87-1-028)

14 **Reappropriation:**

15 **St Bldg Constr Acct \$ 15,000**

16 Prior Biennia (Expenditures) \$ 136,637

17 Future Biennia (Projected Costs) . . \$ 0

18 -----
 19 TOTAL \$ 151,637

20 (10) Kopachuck: Shoreline protection (87-1-031)

21 **Reappropriation:**

22 **ORA-State \$ 10,000**

23 Prior Biennia (Expenditures) \$ 29,430

24 Future Biennia (Projected Costs) . . \$ 0

25 -----
 26 TOTAL \$ 39,430

27 (11) Moran: Mt. Lake civilian conservation corps
 28 buildings renovation (87-1-049)

29 **Reappropriation:**

30 **St Bldg Constr Acct \$ 140,000**

31 Prior Biennia (Expenditures) \$ 8,265

32 Future Biennia (Projected Costs) . . \$ 0

33 -----
 34 TOTAL \$ 148,265

STATE PARKS AND RECREATION COMMISSION--cont.

1	(12) Flaming Geyser: Bridge relocation, phase 2		
2	(87-2-029)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	118,000
5	ORA-Federal	\$	170,000
6	ORA-State	\$	158,000
7			-----
8	Subtotal Reappropriation	\$	446,000
9	Prior Biennia (Expenditures)	\$	137,897
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	583,897
13	(13) Covenant Beach: Acquisition (87-2-039)		
14	Reappropriation:		
15	St Bldg Constr Acct	\$	57,000
16	Prior Biennia (Expenditures)	\$	105
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	57,105
20	(14) Auburn game farm: Development (87-3-012)		
21	Reappropriation:		
22	St Bldg Constr Acct	\$	350,000
23	Prior Biennia (Expenditures)	\$	176,085
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	526,085
27	(15) Green River gorge: Phased acquisition		
28	(87-5-010)		
29	Reappropriation:		
30	St Bldg Constr Acct	\$	140,000
31	Prior Biennia (Expenditures)	\$	123,000
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	263,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(16) State-wide: Potable water supply (88-1-002)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	4,400
4	Improv-Water Supply	\$	3,000
5			-----
6	Subtotal Reappropriation	\$	7,400
7	Prior Biennia (Expenditures)	\$	87,729
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	95,129
11	(17) State-wide: Potable water supply (88-1-003)		
12	Reappropriation:		
13	St Bldg Constr Acct	\$	150,000
14	Improv-Water Supply	\$	100,000
15			-----
16	Subtotal Reappropriation	\$	250,000
17	Prior Biennia (Expenditures)	\$	335,009
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	585,009
21	(18) Moran: Renovate potable water system (88-1-006)		
22	Reappropriation:		
23	St Bldg Constr Acct	\$	6,000
24	Improv-Water Supply	\$	4,000
25			-----
26	Subtotal Reappropriation	\$	10,000
27	Prior Biennia (Expenditures)	\$	232,567
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	242,567
31	(19) State-wide: Sewer facilities (88-1-007)		
32	Reappropriation:		
33	LIRA, Waste Fac 1980	\$	15,000
34	St Bldg Constr Acct	\$	5,000
35			-----
36	Subtotal Reappropriation	\$	20,000
37	Prior Biennia (Expenditures)	\$	161,499
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	181,499

STATE PARKS AND RECREATION COMMISSION--cont.

1	(20) State-wide: Sewer facilities (88-1-008)		
2	Reappropriation:		
3	LIRA, Waste Fac 1980	\$	100,000
4	St Bldg Constr Acct	\$	40,000
5			-----
6	Subtotal Reappropriation	\$	140,000
7	Prior Biennia (Expenditures)	\$	154,758
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	294,758
11	(21) State-wide: Boat pumpout facilities (88-1-009)		
12	Reappropriation:		
13	St Bldg Constr Acct	\$	225,000
14	Prior Biennia (Expenditures)	\$	188,762
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	413,762
18	(22) Ocean City: Municipal sewer connection		
19	(88-1-010)		
20	Reappropriation:		
21	LIRA, Waste Fac 1980	\$	150,000
22	St Bldg Constr Acct	\$	80,000
23			-----
24	Subtotal Reappropriation	\$	230,000
25	Prior Biennia (Expenditures)	\$	133,374
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	363,374
29	(23) State-wide: Boat traffic control (88-1-013)		
30	Reappropriation:		
31	ORA-State	\$	10,000
32	Prior Biennia (Expenditures)	\$	22,613
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	32,613
36	(24) Saint Edward: Main electrical code compliance		
37	(88-1-027)		
38	Reappropriation:		
39	St Bldg Constr Acct	\$	7,500
40	Prior Biennia (Expenditures)	\$	90,112
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	97,612

STATE PARKS AND RECREATION COMMISSION--cont.

1	(25) Saint Edward: Light entrance trail and comfort		
2	station (88-1-041)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	220,000
5	Prior Biennia (Expenditures)	\$	2,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	222,000
9	(26) State-wide: Boating facilities (88-2-011)		
10	Reappropriation:		
11	ORA-State	\$	20,000
12	Prior Biennia (Expenditures)	\$	91,263
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	111,263
16	(27) State-wide: Boating facilities (88-2-012)		
17	Reappropriation:		
18	ORA-State	\$	50,000
19	Prior Biennia (Expenditures)	\$	474,736
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	524,736
23	(28) Olmstead Place: Centennial facilities		
24	(88-2-020)		
25	Reappropriation:		
26	Improv-Recreation	\$	2,800
27	Prior Biennia (Expenditures)	\$	829
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	3,629
31	(29) Fort Columbia: Renovate historic buildings		
32	(88-2-021)		
33	Reappropriation:		
34	St Bldg Constr Acct	\$	25,982
35	Prior Biennia (Expenditures)	\$	27,939
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	53,921

STATE PARKS AND RECREATION COMMISSION--cont.

1	(30) State-wide: Park facility renovation (88-2-025)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	50,000
4	Prior Biennia (Expenditures)	\$	206,146
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	256,146
8	(31) Camp Wooten: Comfort station (88-2-041)		
9	Reappropriation:		
10	St Bldg Constr Acct	\$	50,000
11	Prior Biennia (Expenditures)	\$	107,000
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	157,000
15	(32) Fort Worden: Balloon hangar (88-3-023)		
16	Reappropriation:		
17	St Bldg Constr Acct	\$	10,000
18	Prior Biennia (Expenditures)	\$	664,653
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	674,653
22	(33) Camano Island: Point Lowell road relocation		
23	(88-3-043)		
24	Reappropriation:		
25	St Bldg Constr Acct	\$	100,000
26	Motor Vehicle Acct	\$	400,000
27			-----
28	Subtotal Reappropriation	\$	500,000
29	Prior Biennia (Expenditures)	\$	276,513
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	776,513

STATE PARKS AND RECREATION COMMISSION--cont.

1 (34) Maryhill: Development (88-5-035)

2 The appropriation in this subsection is subject to the following
 3 conditions and limitations: Not more than \$75,000 may be used to
 4 contract with the department of community development to conduct
 5 archeological and cultural resource studies in connection with the
 6 development of property along the Columbia river.

7 **Reappropriation:**

8	St Bldg Constr Acct	\$	900,000
9	Prior Biennia (Expenditures)	\$	112,932
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	1,012,932

13 (35) Ocean beaches: Acquisition of ocean beaches
 14 (88-5-036)

15 **Reappropriation:**

16	St Bldg Constr Acct	\$	430,000
17	Prior Biennia (Expenditures)	\$	24,503
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	454,503

21 (36) Crystal Falls: Acquisition and development
 22 (88-5-057)

23 **Reappropriation:**

24	St Bldg Constr Acct	\$	25,000
25	Prior Biennia (Expenditures)	\$	3,799
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	28,799

29 (37) Blake Island: Fire protection system (89-1-050)

30 **Reappropriation:**

31	St Bldg Constr Acct	\$	118,000
32	Prior Biennia (Expenditures)	\$	1,000
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	119,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(38) State-wide: Water supply and irrigation		
2	(89-1-101)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	200,000
5	Prior Biennia (Expenditures)	\$	75,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	275,000
9	(39) State-wide: Sanitary facilities (89-1-102)		
10	Reappropriation:		
11	St Bldg Constr Acct	\$	150,000
12	Prior Biennia (Expenditures)	\$	2,000
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	152,000
16	(40) State-wide: Electrical (89-1-103)		
17	Reappropriation:		
18	St Bldg Constr Acct	\$	165,000
19	ORA-State	\$	50,000
20			-----
21	Subtotal Reappropriation	\$	215,000
22	Prior Biennia (Expenditures)	\$	79,700
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	294,700
26	(41) State-wide: Compliance with safe drinking water		
27	act (89-1-116)		
28	Reappropriation:		
29	St Bldg Constr Acct	\$	280,000
30	Prior Biennia (Expenditures)	\$	161,000
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	441,000
34	(42) Camp Wooten: Sewage system renovation, phase 2		
35	(89-1-122)		
36	Reappropriation:		
37	St Bldg Constr Acct	\$	20,000
38	Prior Biennia (Expenditures)	\$	118,000
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	138,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(43) Sacajawea: Modify river floats (89-1-129)		
2	Reappropriation:		
3	ORA-State	\$	190,000
4	Prior Biennia (Expenditures)	\$	2,000
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	192,000
8	(44) State-wide: Asbestos removal (89-1-134)		
9	Reappropriation:		
10	St Bldg Constr Acct	\$	59,000
11	Prior Biennia (Expenditures)	\$	91,000
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	150,000
15	(45) State-wide: Boating and marine construction		
16	(89-2-106)		
17	Reappropriation:		
18	St Bldg Constr Acct	\$	140,000
19	ORA-State	\$	550,000
20			-----
21	Subtotal Reappropriation	\$	690,000
22	Prior Biennia (Expenditures)	\$	163,300
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	853,300
26	(46) State-wide: General construction (89-2-107)		
27	Reappropriation:		
28	St Bldg Constr Acct	\$	450,000
29	Prior Biennia (Expenditures)	\$	110,000
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	560,000
33	(47) State-wide: General construction (89-2-109)		
34	Reappropriation:		
35	St Bldg Constr Acct	\$	210,000
36	Prior Biennia (Expenditures)	\$	9,000
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	219,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(48) Westhaven: Comfort station replacement		
2	(89-2-119)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	400,000
5	Prior Biennia (Expenditures)	\$	23,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	423,000
9	(49) Lake Sammamish: Boat launch repairs (89-2-139)		
10	Reappropriation:		
11	ORA-State	\$	100,000
12	Prior Biennia (Expenditures)	\$	14,000
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	114,000
16	(50) State-wide: Site and environmental protection		
17	(89-3-104)		
18	Reappropriation:		
19	St Bldg Constr Acct	\$	280,000
20	Prior Biennia (Expenditures)	\$	20,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	300,000
24	(51) State-wide: Acquisition (89-3-105)		
25	Reappropriation:		
26	St Bldg Constr Acct	\$	67,000
27	Prior Biennia (Expenditures)	\$	48,000
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	115,000
31	(52) State-wide: Weatherproofing (89-3-108)		
32	Reappropriation:		
33	St Bldg Constr Acct	\$	85,000
34	Prior Biennia (Expenditures)	\$	82,000
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	167,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(53) Fort Worden: Rebuild boat launch breakwater		
2	(89-3-135)		
3	Reappropriation:		
4	ORA-State	\$	300,000
5	Prior Biennia (Expenditures)	\$	15,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	315,000
9	(54) Larrabee: Development (89-5-002)		
10	Reappropriation:		
11	St Bldg Constr Acct	\$	320,000
12	ORA-Federal	\$	140,540
13			-----
14	Subtotal Reappropriation	\$	460,540
15	Prior Biennia (Expenditures)	\$	20,350
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	480,890
19	(55) Hood Canal: Acquisition, phase 2 (89-5-111)		
20	Reappropriation:		
21	St Bldg Constr Acct	\$	5,000
22	ORA-State	\$	60,000
23			-----
24	Subtotal Reappropriation	\$	65,000
25	Prior Biennia (Expenditures)	\$	437,620
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	502,620
29	(56) Spokane Centennial Trail: Acquisition and		
30	initial development (89-5-112)		
31	Reappropriation:		
32	General Fund-Federal	\$	50,000
33	St Bldg Constr Acct	\$	110,000
34	ORA-Federal	\$	119,000
35			-----
36	Subtotal Reappropriation	\$	279,000
37	Prior Biennia (Expenditures)	\$	3,883,226
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	4,162,226

STATE PARKS AND RECREATION COMMISSION--cont.

1	(57) Fort Casey: Acquire Keystone Spit, phase 2		
2	(89-5-113)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	8,000
5	ORA-Federal	\$	103,000
6			-----
7	Subtotal Reappropriation	\$	111,000
8	Prior Biennia (Expenditures)	\$	294,693
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	405,693
12	(58) Belfair: Acquisition, phase 2 (89-5-114)		
13	Reappropriation:		
14	St Bldg Constr Acct	\$	18,000
15	ORA-Federal	\$	27,000
16			-----
17	Subtotal Reappropriation	\$	45,000
18	Prior Biennia (Expenditures)	\$	203,805
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	248,805
22	(59) Fort Canby: Initial development, Beard's Hollow		
23	(89-5-115)		
24	Reappropriation:		
25	St Bldg Constr Acct	\$	275,000
26	Prior Biennia (Expenditures)	\$	14,000
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	289,000
30	(60) Ocean beaches access: Comfort station and		
31	parking areas (89-5-120)		
32	Reappropriation:		
33	St Bldg Constr Acct	\$	300,000
34	ORA-Federal	\$	316,000
35			-----
36	Subtotal Reappropriation	\$	616,000
37	Prior Biennia (Expenditures)	\$	42,000
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	658,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(61) Lake Isabella: Acquisition (89-5-145)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	4,000
4	Prior Biennia (Expenditures)	\$	503,000
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	507,000

8	(62) Spokane Centennial Trail: Initial development,		
9	the islands (89-5-166)		
10	Reappropriation:		
11	St Bldg Constr Acct	\$	248,000
12	Prior Biennia (Expenditures)	\$	2,000
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	250,000

16 (63) Ohme Gardens: Acquisition, safety, and
 17 irrigation (89-5-169)

18 The appropriation in this subsection is subject to the following
 19 conditions and limitations: This property shall be operated by Chelan
 20 county at county expense.

21	Reappropriation:		
22	St Bldg Constr Acct	\$	150,000
23	Prior Biennia (Expenditures)	\$	615,000
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	765,000

27 (64) Snohomish county: Snohomish Centennial Trail
 28 (89-5-170)

29	Reappropriation:		
30	St Bldg Constr Acct	\$	800,000
31	Prior Biennia (Expenditures)	\$	300,000
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	1,100,000

35 (65) State-wide: Omnibus facility contingency
 36 request (90-1-001)

37	Reappropriation:		
38	St Bldg Constr Acct	\$	100,000
39	Prior Biennia (Expenditures)	\$	364,000
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	464,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(66) Dougs Beach: Initial development, windsurfing		
2	access (90-1-171)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	120,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	120,000
9	(67) State-wide: Omnibus facility contingency		
10	(90-2-002)		
11	Appropriation:		
12	St Bldg Constr Acct	\$	239,400
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	1,232,000
15			-----
16	TOTAL	\$	1,471,400
17	(68) State-wide: Underground storage tank,		
18	environmental compliance, phase 1 (90-2-003)		
19	Appropriation:		
20	St Bldg Constr Acct	\$	5,525,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	6,000,000
23			-----
24	TOTAL	\$	11,525,000
25	(69) State-wide: Emergency and unforeseen needs		
26	(91-1-001)		
27	Appropriation:		
28	St Bldg Constr Acct	\$	350,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	700,000
31			-----
32	TOTAL	\$	1,050,000
33	(70) Iron Horse: John Wayne Trail, tunnel (91-1-005)		
34	Reappropriation:		
35	St Bldg Constr Acct	\$	190,000
36	Prior Biennia (Expenditures)	\$	6,000
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	196,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(71) Iron Horse: Acquisition and trail safety		
2	(91-1-006)		
3	Reappropriation:		
4	Trust Land Purchase Acct	\$	18,000
5	Prior Biennia (Expenditures)	\$	182,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	200,000
9	(72) State-wide: Omnibus minor projects, utilities		
10	(91-2-004)		
11	Appropriation:		
12	St Bldg Constr Acct	\$	1,818,300
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	1,356,000
15			-----
16	TOTAL	\$	3,174,300
17	(73) State-wide: Omnibus minor projects, general		
18	construction (91-2-005)		
19	Appropriation:		
20	St Bldg Constr Acct	\$	1,918,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	5,342,000
23			-----
24	TOTAL	\$	7,260,000
25	(74) Deception Pass: Renovate park sewer system,		
26	phase 1 construction (91-2-006)		
27	Appropriation:		
28	St Bldg Constr Acct	\$	968,500
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	968,500
33	(75) Triton Cove: Boat ramp construction (91-2-008)		
34	Appropriation:		
35	ORA-State	\$	582,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	582,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(76) State-wide: Omnibus minor works, boating and		
2	marine construction (91-2-009)		
3	Appropriation:		
4	ORA-State	\$	379,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	2,000,000
7			-----
8	TOTAL	\$	2,379,000
9	(77) Yakima: Acquisition, phased project (91-5-028)		
10	Appropriation:		
11	ORA-Federal	\$	152,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	152,000
16	(78) Haley property: Initial development (91-5-030)		
17	Appropriation:		
18	ORA-Federal	\$	500,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	500,000
23	(79) Rasar: Initial development (91-5-032)		
24	Appropriation:		
25	ORA-Federal	\$	500,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	500,000
30	(80) Colbert House: Acquisition of two lots,		
31	renovation and preservation (91-5-052)		
32	Appropriation:		
33	ORA-Federal	\$	57,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	57,000

STATE PARKS AND RECREATION COMMISSION--cont.

1	(81) Lake Isabella: Acquisition, phase 2 (91-5-065)		
2	Appropriation:		
3	ORA-Federal	\$	335,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	335,000
8	(82) Ocean beaches: Ocean beach access development		
9	(91-5-069)		
10	Appropriation:		
11	ORA-Federal	\$	100,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	100,000
16	(83) Ocean beaches: Ocean beach access development		
17	(91-5-076)		
18	Appropriation:		
19	ORA-Federal	\$	281,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	281,000
24	(84) Steamboat Rock: Random camp area, Jones Bay		
25	(95-2-182)		
26	Reappropriation:		
27	St Bldg Constr Acct	\$	148,000
28	Prior Biennia (Expenditures)	\$	2,000
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	150,000

INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION--cont.

1	(4) Washington wildlife and recreation program:		
2	Grants to state agencies (92-5-002)		
3	Appropriation:		
4	ORA-State	\$	11,249,000
5	Habitat Conservation Acct	\$	17,749,000
6			-----
7	Subtotal Appropriation	\$	28,998,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	28,998,000
12	(5) Washington wildlife and recreation program:		
13	Grants to local governments (92-5-003)		
14	Appropriation:		
15	ORA-State	\$	11,251,000
16	Habitat Conservation Acct	\$	4,751,000
17			-----
18	Subtotal Appropriation	\$	16,002,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	16,002,000
23	(6) Washington wildlife recreation program: Grants		
24	to state agencies		
25	Appropriation:		
26	ORA-State	\$	12,500,000
27	Habitat Conservation Acct	\$	19,722,000
28			-----
29	Subtotal Appropriation	\$	32,222,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	64,444,000
32			-----
33	TOTAL	\$	96,666,000
34	(7) Washington wildlife recreation program: Grants		
35	to local governments		
36	Appropriation:		
37	ORA-State	\$	12,500,000
38	Habitat Conservation Acct	\$	5,278,000
39			-----
40	Subtotal Appropriation	\$	17,778,000
41	Prior Biennia (Expenditures)	\$	0
42	Future Biennia (Projected Costs)	\$	35,556,000
43			-----
44	TOTAL	\$	53,334,000

INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION--cont.

1 (8) If House Bill No. or Senate Bill No. (Z-0583/91 or Z-
 2 0721/91) is not enacted by June 30, 1991, the appropriations in
 3 subsections (6) and (7) of this section shall lapse.

4 NEW SECTION. **Sec. 18. FOR THE DEPARTMENT OF TRADE AND ECONOMIC**
 5 **DEVELOPMENT**

6 (1) Community economic revitalization board
 7 (86-1-001)

8 The appropriation in this subsection is subject to the following
 9 conditions and limitations: The community economic revitalization
 10 board shall work closely with the self employment enterprise
 11 development program (SEED) at the employment security department, the
 12 forest products program at the department of trade and economic
 13 development, and the development loan fund and public works trust fund
 14 at the department of community development. Loans shall be made to
 15 communities determined to be timber dependent based on criteria
 16 developed by the Governor's Office.

17 **Appropriation:**
 18 **St Bldg Constr Acct \$ 2,000,000**

19 Prior Biennia (Expenditures) \$ 10,629,000
 20 Future Biennia (Projected Costs) . . \$ 0
 21 -----
 22 TOTAL \$ 12,629,000

23 (2) Olympic Academy (91-5-001)

24 **Reappropriation:**
 25 **St Bldg Constr Acct \$ 3,000,000**

26 Prior Biennia (Expenditures) \$ 0
 27 Future Biennia (Projected Costs) . . \$ 0
 28 -----
 29 TOTAL \$ 3,000,000

30 NEW SECTION. **Sec. 19. FOR THE STATE CONSERVATION COMMISSION**

31 (1) Water quality account (90-2-001)

32 **Reappropriation:**
 33 **Water Quality Acct \$ 278,305**

34 **Appropriation:**
 35 **Water Quality Acct \$ 2,140,000**

36 Prior Biennia (Expenditures) \$ 2,146,355
 37 Future Biennia (Projected Costs) . . \$ 3,946,000
 38 -----
 39 TOTAL \$ 8,510,660

1 NEW SECTION. **Sec. 20. FOR THE DEPARTMENT OF FISHERIES**

2 (1) Habitat: Salmon enhancement program (77-5-005)

3 **Reappropriation:**

4 St Bldg Constr Acct \$ 15,000

5 **Appropriation:**

6 St Bldg Constr Acct \$ 1,235,000

7 Prior Biennia (Expenditures) \$ 906,000

8 Future Biennia (Projected Costs) . . \$ 2,400,000

9 -----

10 TOTAL \$ 4,556,000

11 (2) Hood Canal Bridge: Public fishing access
12 (79-2-011)

13 **Reappropriation:**

14 St Bldg Constr Acct \$ 30,000

15 Prior Biennia (Expenditures) \$ 22,000

16 Future Biennia (Projected Costs) . . \$ 0

17 -----

18 TOTAL \$ 52,000

19 (3) Safety, health, and code compliance (86-1-020)

20 The appropriation in this subsection is subject to the following
21 conditions and limitations: \$1,239,000 of this appropriation shall be
22 spent solely for pollution abatement programs at state salmon
23 hatcheries necessary to meet requirements of state and federal clean
24 water legislation.

25 **Reappropriation:**

26 St Bldg Constr Acct \$ 200,000

27 **Appropriation:**

28 St Bldg Constr Acct \$ 1,589,000

29 Prior Biennia (Expenditures) \$ 658,999

30 Future Biennia (Projected Costs) . . \$ 1,800,000

31 -----

32 TOTAL \$ 4,247,999

33 (4) Point Whitney beach access acquisition
34 (86-3-037)

35 **Reappropriation:**

36 St Bldg Constr Acct \$ 250,000

37 ORA-Federal \$ 378,000

38 ORA-State \$ 127,000

39 -----

40 Subtotal Reappropriation \$ 755,000

41 Prior Biennia (Expenditures) \$ 0

42 Future Biennia (Projected Costs) . . \$ 0

43 -----

44 TOTAL \$ 755,000

DEPARTMENT OF FISHERIES--cont.

1	(5)	Knappton boat launch (86-3-038)		
2		Reappropriation:		
3		ORA-Federal	\$	43,000
4		Prior Biennia (Expenditures)	\$	11,000
5		Future Biennia (Projected Costs)	\$	0
6				-----
7		TOTAL	\$	54,000
8	(6)	McAllister: Improvements (88-2-003)		
9		Reappropriation:		
10		St Bldg Constr Acct	\$	50,000
11		Prior Biennia (Expenditures)	\$	126,999
12		Future Biennia (Projected Costs)	\$	0
13				-----
14		TOTAL	\$	176,999
15	(7)	Clam and oyster beach (88-5-002)		
16		Reappropriation:		
17		St Bldg Constr Acct	\$	1,200,000
18		Prior Biennia (Expenditures)	\$	923,156
19		Future Biennia (Projected Costs)	\$	1,200,000
20				-----
21		TOTAL	\$	3,323,156
22	(8)	Fish protection facilities (88-5-012)		
23		Reappropriation:		
24		St Bldg Constr Acct	\$	30,000
25		Appropriation:		
26		St Bldg Constr Acct	\$	445,000
27		Prior Biennia (Expenditures)	\$	221,100
28		Future Biennia (Projected Costs)	\$	600,000
29				-----
30		TOTAL	\$	1,296,100
31	(9)	Coast and Puget Sound salmon enhancement		
32		(88-5-016)		
33		Reappropriation:		
34		Salmon Enhancement Acct	\$	208,320
35		St Bldg Constr Acct	\$	2,500,000
36				-----
37		Subtotal Reappropriation	\$	2,708,320
38		Prior Biennia (Expenditures)	\$	1,753,517
39		Future Biennia (Projected Costs)	\$	3,750,000
40				-----
41		TOTAL	\$	8,211,837

DEPARTMENT OF FISHERIES--cont.

1	(10) Shorefishing access (88-5-018)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	650,000
4	Prior Biennia (Expenditures)	\$	421,946
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	1,071,946
8	(11) South Sound net pen support (90-2-007)		
9	Reappropriation:		
10	St Bldg Constr Acct	\$	100,000
11	Prior Biennia (Expenditures)	\$	243,000
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	343,000
15	(12) Humptulips: Upgrade intake dam (90-2-010)		
16	Reappropriation:		
17	St Bldg Constr Acct	\$	50,000
18	Prior Biennia (Expenditures)	\$	163,100
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	213,100
22	(13) Salmon culture: Minor works projects (90-2-011)		
23	Reappropriation:		
24	St Bldg Constr Acct	\$	75,000
25	Appropriation:		
26	St Bldg Constr Acct	\$	500,000
27	Prior Biennia (Expenditures)	\$	580,000
28	Future Biennia (Projected Costs)	\$	1,100,000
29			-----
30	TOTAL	\$	2,255,000
31	(14) Field services: Minor works (90-2-015)		
32	Reappropriation:		
33	St Bldg Constr Acct	\$	15,000
34	Appropriation:		
35	St Bldg Constr Acct	\$	200,000
36	Prior Biennia (Expenditures)	\$	220,000
37	Future Biennia (Projected Costs)	\$	350,000
38			-----
39	TOTAL	\$	785,000

DEPARTMENT OF FISHERIES--cont.

1	(15) Salmon culture: Minor capital projects		
2	(90-2-017)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	125,000
5	Appropriation:		
6	St Bldg Constr Acct	\$	767,300
7	Prior Biennia (Expenditures)	\$	543,700
8	Future Biennia (Projected Costs)	\$	1,500,000
9			-----
10	TOTAL	\$	2,936,000
11	(16) George Adams: Water supply (90-2-019)		
12	Reappropriation:		
13	St Bldg Constr Acct	\$	175,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	175,000
18	(17) Ilwaco boat access expansion (90-2-023)		
19	Reappropriation:		
20	ORA-State	\$	300,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	300,000
25	(18) Bonneville pool boat access (90-2-028)		
26	Reappropriation:		
27	ORA-State	\$	100,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	100,000
32	(19) Property acquisition (90-3-009)		
33	Reappropriation:		
34	St Bldg Constr Acct	\$	80,000
35	Prior Biennia (Expenditures)	\$	250,000
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	330,000

DEPARTMENT OF FISHERIES--cont.

1	(20) Shellfish surveys and Point Whitney repairs		
2	(90-3-013)		
3	Reappropriation:		
4	St Bldg Constr Acct	\$	10,000
5	Appropriation:		
6	St Bldg Constr Acct	\$	100,000
7	Prior Biennia (Expenditures)	\$	165,000
8	Future Biennia (Projected Costs)	\$	250,000
9			-----
10	TOTAL	\$	525,000
11	(21) Point Whitney: Property acquisition (90-3-014)		
12	Reappropriation:		
13	St Bldg Constr Acct	\$	150,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	150,000
18	(22) Strait of Juan de Fuca: Shoreline acquisition		
19	(90-5-025)		
20	Reappropriation:		
21	ORA-State	\$	350,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	350,000
26	(23) Kingston boat launch (90-5-027)		
27	Reappropriation:		
28	ORA-State	\$	100,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	100,000
33	(24) Fuel tanks: Code compliance program (92-1-002)		
34	Appropriation:		
35	St Bldg Constr Acct	\$	400,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	600,000
38			-----
39	TOTAL	\$	1,000,000

DEPARTMENT OF FISHERIES--cont.

1	(25) Repair and replace fishing reef buoys (92-1-003)		
2	Appropriation:		
3	St Bldg Constr Acct	\$	75,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	100,000
6			-----
7	TOTAL	\$	175,000
8	(26) Puget Sound shellfish: Property acquisition		
9	(92-2-004)		
10	Appropriation:		
11	St Bldg Constr Acct	\$	400,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	500,000
14			-----
15	TOTAL	\$	900,000
16	(27) Develop pathogen-free water and isolation		
17	incubation systems (92-2-005)		
18	Appropriation:		
19	St Bldg Constr Acct	\$	500,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	500,000
24	(28) Minter Creek hatchery: Reconstruction, phase 1		
25	(92-2-016)		
26	Appropriation:		
27	St Bldg Constr Acct	\$	3,300,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	800,000
30			-----
31	TOTAL	\$	4,100,000
32	(29) Willapa interpretive center (92-2-020)		
33	Appropriation:		
34	St Bldg Constr Acct	\$	300,000
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	300,000

DEPARTMENT OF FISHERIES--cont.

1 (30) Construct and remodel coastal field station
2 (92-3-009)

3 **Appropriation:**

4	St Bldg Constr Acct	\$	750,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	750,000

9 (31) Water access and development (92-3-030)

10 **Appropriation:**

11	ORA-State	\$	1,250,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	1,250,000

16 NEW SECTION. **Sec. 21. FOR THE DEPARTMENT OF WILDLIFE**

17 (1) Satsop River acquisition and development
18 (86-2-029)

19 **Reappropriation:**

20	ORA-State	\$	55,770
21	Prior Biennia (Expenditures)	\$	17,280
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	73,050

25 (2) Mineral Lake: Site improvements (86-3-028)

26 **Reappropriation:**

27	ORA-State	\$	4,414
28	Prior Biennia (Expenditures)	\$	35,932
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	40,346

32 (3) Aberdeen fish hatchery expansion (89-5-017)

33 **Reappropriation:**

34	Game Spec Wildlife Acct	\$	9,375
35	Prior Biennia (Expenditures)	\$	730,625
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	740,000

DEPARTMENT OF WILDLIFE--cont.

1	(4)	Health, safety, and code compliance (90-1-001)		
2		Reappropriation:		
3		St Bldg Constr Acct	\$	274,000
4		Prior Biennia (Expenditures)	\$	326,000
5		Future Biennia (Projected Costs)	\$	0
6				-----
7		TOTAL	\$	600,000
8	(5)	Public fishing access minor works repairs		
9		(90-1-014)		
10		Reappropriation:		
11		Wildlife Account-Federal	\$	91,990
12		Prior Biennia (Expenditures)	\$	283,010
13		Future Biennia (Projected Costs)	\$	0
14				-----
15		TOTAL	\$	375,000
16	(6)	Emergency repair and replacement (90-2-002)		
17		Reappropriation:		
18		Wildlife Account-State	\$	120,000
19		Prior Biennia (Expenditures)	\$	180,000
20		Future Biennia (Projected Costs)	\$	0
21				-----
22		TOTAL	\$	300,000
23	(7)	Facility maintenance small repairs and		
24		improvements (90-2-003)		
25		Reappropriation:		
26		Wildlife Account-State	\$	100,000
27		Prior Biennia (Expenditures)	\$	400,000
28		Future Biennia (Projected Costs)	\$	0
29				-----
30		TOTAL	\$	500,000
31	(8)	Hatchery renovation and improvement (90-2-004)		
32		Reappropriation:		
33		St Bldg Constr Acct	\$	335,000
34		Wildlife Account-Federal	\$	200,000
35		Wildlife Account-State	\$	150,000
36				-----
37		Subtotal Reappropriation	\$	685,000
38		Prior Biennia (Expenditures)	\$	2,565,000
39		Future Biennia (Projected Costs)	\$	0
40				-----
41		TOTAL	\$	3,250,000

DEPARTMENT OF WILDLIFE--cont.

1 (9) Redevelopment of public fishing access sites
 2 (90-2-007)

3	Reappropriation:		
4	ORA-State	\$	1,029,186
5	Prior Biennia (Expenditures)	\$	96,814
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,126,000

9 (10) Develop public fishing access sites (90-2-008)

10	Reappropriation:		
11	St Bldg Constr Acct	\$	291,541
12	Game Spec Wildlife Acct	\$	136,000
13			-----
14	Subtotal Reappropriation	\$	427,541
15	Prior Biennia (Expenditures)	\$	2,459
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	430,000

19 (11) Wildlife area repair and development (90-2-016)

20	Reappropriation:		
21	Wildlife Account-Federal	\$	45,000
22	Wildlife Account-State	\$	65,000
23			-----
24	Subtotal Reappropriation	\$	110,000
25	Prior Biennia (Expenditures)	\$	200,000
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	310,000

29 (12) Office repairs and improvements (90-2-020)

30 The reappropriation in this subsection is subject to the following
 31 conditions and limitations: There shall be no expenditure of funds
 32 related to the expansion, renovation, or remodeling of facilities in
 33 Olympia, with the exception of the remodel of the Olympia warehouse.

34	Reappropriation:		
35	Wildlife Account-State	\$	579,684
36	Prior Biennia (Expenditures)	\$	316
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	580,000

DEPARTMENT OF WILDLIFE--cont.

1	(13) Regional offices facility relocation (90-2-021)		
2	Reappropriation:		
3	Wildlife Account-State	\$	1,597,000
4	Prior Biennia (Expenditures)	\$	13,000
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	1,610,000
8	(14) State-wide fencing repair and replacement		
9	(90-3-015)		
10	Reappropriation:		
11	Wildlife Account-State	\$	373,000
12	Prior Biennia (Expenditures)	\$	627,000
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	1,000,000
16	(15) Migratory waterfowl habitat acquisition		
17	(90-5-005)		
18	Reappropriation:		
19	Wildlife Account-State	\$	200,000
20	Prior Biennia (Expenditures)	\$	150,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	350,000
24	(16) Acquisition of critical water access (90-5-009)		
25	Reappropriation:		
26	ORA-State	\$	17,619
27	Prior Biennia (Expenditures)	\$	2,631
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	20,250
31	(17) Puyallup tribal settlement (90-5-100)		
32	Reappropriation:		
33	St Bldg Constr Acct	\$	797,081
34	Prior Biennia (Expenditures)	\$	2,919
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	800,000

DEPARTMENT OF WILDLIFE--cont.

1	(18) Health, safety, and code compliance (92-1-001)		
2	Appropriation:		
3	St Bldg Constr Acct	\$	500,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	1,200,000
6			-----
7	TOTAL	\$	1,700,000
8	(19) Public fishing access minor works repair		
9	(92-1-004)		
10	Appropriation:		
11	Wildlife Account-Federal	\$	300,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	650,000
14			-----
15	TOTAL	\$	950,000
16	(20) Public access toilet replacement (92-1-005)		
17	Appropriation:		
18	Wildlife Account-Federal	\$	200,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	600,000
21			-----
22	TOTAL	\$	800,000
23	(21) Emergency repair and replacement (92-2-002)		
24	Appropriation:		
25	St Bldg Constr Acct	\$	45,000
26	Wildlife Account-State	\$	300,000
27			-----
28	Subtotal Appropriation	\$	345,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	690,000
31			-----
32	TOTAL	\$	1,035,000
33	(22) Facility small repair and improvement (92-2-003)		
34	Appropriation:		
35	St Bldg Constr Acct	\$	37,500
36	Wildlife Account-State	\$	462,000
37			-----
38	Subtotal Appropriation	\$	499,500
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	836,000
41			-----
42	TOTAL	\$	1,335,500

DEPARTMENT OF WILDLIFE--cont.

1 (23) Wildlife area repair and development (92-2-007)

2 **Appropriation:**

3	St Bldg Constr Acct	\$	30,000
4	Wildlife Account-Federal	\$	50,000
5	Wildlife Account-State	\$	170,000
6			-----
7	Subtotal Appropriation	\$	250,000
8	Prior Biennia (Expenditures)	\$	250,000
9	Future Biennia (Projected Costs)	\$	500,000
10			-----
11	TOTAL	\$	1,000,000

12 (24) Hatchery renovation and improvement (92-2-009)

13 The appropriation in this subsection is subject to the following
 14 conditions and limitations: \$900,000 of this appropriation shall be
 15 spent solely for pollution abatement programs at state game fish
 16 hatcheries necessary to meet requirements of state and federal clean
 17 water legislation.

18 **Appropriation:**

19	St Bldg Constr Acct	\$	1,000,000
20	Wildlife Account-Federal	\$	1,000,000
21	Wildlife Account-State	\$	1,000,000
22			-----
23	Subtotal Appropriation	\$	3,000,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	6,000,000
26			-----
27	TOTAL	\$	9,000,000

28 (25) Mitigation and dedicated funding projects
 29 (92-2-011)

30 **Appropriation:**

31	Wildlife Account-Federal	\$	3,100,000
32	Wildlife Account-Private/Local	\$	4,850,000
33	Game Spec Wildlife Acct	\$	50,000
34			-----
35	Subtotal Appropriation	\$	8,000,000
36	Prior Biennia (Expenditures)	\$	769,000
37	Future Biennia (Projected Costs)	\$	16,000,000
38			-----
39	TOTAL	\$	24,769,000

DEPARTMENT OF WILDLIFE--cont.

1	(26) Acquisition, development, and redevelopment		
2	(92-2-015)		
3	Appropriation:		
4	ORA-State	\$	694,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	1,750,000
7			-----
8	TOTAL	\$	2,444,000
9	(27) Wildlife area repair and development (92-2-023)		
10	Appropriation:		
11	St Bldg Constr Acct	\$	37,500
12	Wildlife Account-State	\$	70,000
13			-----
14	Subtotal Appropriation	\$	107,500
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	215,000
17			-----
18	TOTAL	\$	322,500
19	(28) Hatchery renovation and improvement (92-2-025)		
20	Appropriation:		
21	St Bldg Constr Acct	\$	45,600
22	Wildlife Account-State	\$	258,400
23			-----
24	Subtotal Appropriation	\$	304,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	5,740,000
27			-----
28	TOTAL	\$	6,044,000
29	(29) State-wide fencing repair and replacement		
30	(92-3-006)		
31	Appropriation:		
32	St Bldg Constr Acct	\$	75,000
33	Wildlife Account-State	\$	425,000
34			-----
35	Subtotal Appropriation	\$	500,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	1,000,000
38			-----
39	TOTAL	\$	1,500,000

DEPARTMENT OF WILDLIFE--cont.

1 (30) Skagit wildlife area dike repair (92-3-008)

2 **Appropriation:**

3	St Bldg Constr Acct	\$	26,250
4	Wildlife Account-State	\$	145,000
5			-----
6	Subtotal Appropriation	\$	171,250
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	171,250

11 (31) Migratory waterfowl habitat acquisition

12 (92-5-012)

13 **Appropriation:**

14	Wildlife Account-State	\$	350,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	700,000
17			-----
18	TOTAL	\$	1,050,000

19 (32) Migratory waterfowl habitat development

20 (92-5-013)

21 **Appropriation:**

22	Wildlife Account-State	\$	350,000
23	Prior Biennia (Expenditures)	\$	450,000
24	Future Biennia (Projected Costs)	\$	700,000
25			-----
26	TOTAL	\$	1,500,000

27 (33) Acquisition of wildlife habitat surplus property

28 (92-5-014)

29 The appropriation in this subsection is subject to the following

30 conditions and limitations: \$750,000 of this appropriation may not be

31 expended without first selling state-owned land of equal or greater

32 value.

33 **Appropriation:**

34	Wildlife Account-State	\$	1,000,000
35	Prior Biennia (Expenditures)	\$	600,000
36	Future Biennia (Projected Costs)	\$	2,000,000
37			-----
38	TOTAL	\$	3,600,000

DEPARTMENT OF WILDLIFE--cont.

1 (34) Acquisition and development of recreation sites
 2 (92-5-016)

3 **Appropriation:**

4	St Bldg Constr Acct	\$	450,000
5	Prior Biennia (Expenditures)	\$	294,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	744,000

9 (35) Habitat enhancement fund (92-5-022)

10 **Appropriation:**

11	Wildlife Account-Private/Local	\$	500,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	1,000,000
14			-----
15	TOTAL	\$	1,500,000

16 (36) Grandy Creek hatchery (92-5-024)

17 The appropriation in this subsection is subject to the following
 18 conditions and limitations: Expenditure of these funds is contingent
 19 upon an in-kind match of dollars or services from nonstate sources
 20 equal to \$200,000.

21 **Appropriation:**

22	Wildlife Account-State	\$	4,684,166
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	4,684,166

27 NEW SECTION. **Sec. 22. FOR THE DEPARTMENT OF NATURAL RESOURCES**

28 (1) Aquatic land enhancement (86-3-020)

29 **Reappropriation:**

30	Aquatic Lands Acct	\$	2,400,000
31	Prior Biennia (Expenditures)	\$	2,641,000
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	5,041,000

DEPARTMENT OF NATURAL RESOURCES--cont.

1	(2)	Woodard Bay natural resource conservation area		
2		fencing development (90-3-103)		
3		Reappropriation:		
4		St Bldg Constr Acct	\$	150,000
5		Prior Biennia (Expenditures)	\$	50,000
6		Future Biennia (Projected Costs)	\$	0
7				-----
8		TOTAL	\$	200,000
9	(3)	Dishman Hills protection development (90-3-104)		
10		Reappropriation:		
11		St Bldg Constr Acct	\$	75,000
12		Prior Biennia (Expenditures)	\$	25,000
13		Future Biennia (Projected Costs)	\$	0
14				-----
15		TOTAL	\$	100,000
16	(4)	Natural area preserves management (90-3-105)		
17		Reappropriation:		
18		St Bldg Constr Acct	\$	65,000
19		Prior Biennia (Expenditures)	\$	85,000
20		Future Biennia (Projected Costs)	\$	0
21				-----
22		TOTAL	\$	150,000
23	(5)	Construct and improve recreation sites		
24		(90-5-201)		
25		Reappropriation:		
26		ORV Acct	\$	49,000
27		St Bldg Constr Acct	\$	160,000
28				-----
29		Subtotal Reappropriation	\$	209,000
30		Prior Biennia (Expenditures)	\$	271,000
31		Future Biennia (Projected Costs)	\$	0
32				-----
33		TOTAL	\$	480,000
34	(6)	Seattle waterfront, phase 1 development		
35		(90-5-202)		
36		Reappropriation:		
37		ORA-State	\$	725,000
38		Prior Biennia (Expenditures)	\$	25,000
39		Future Biennia (Projected Costs)	\$	750,000
40				-----
41		TOTAL	\$	1,500,000

DEPARTMENT OF NATURAL RESOURCES--cont.

1	(7)	Woodard Bay health and safety development		
2		(90-5-203)		
3		Reappropriation:		
4		St Bldg Constr Acct	\$	100,000
5		Prior Biennia (Expenditures)	\$	150,000
6		Future Biennia (Projected Costs)	\$	0
7				-----
8		TOTAL	\$	250,000
9	(8)	Long Lake, phase 2 development (90-5-204)		
10		Reappropriation:		
11		ORV Acct	\$	140,000
12		ORA-State	\$	200,000
13				-----
14		Subtotal Reappropriation	\$	340,000
15		Prior Biennia (Expenditures)	\$	15,000
16		Future Biennia (Projected Costs)	\$	0
17				-----
18		TOTAL	\$	355,000
19	(9)	Asbestos abatement (92-1-101)		
20		Appropriation:		
21		Forest Development Acct	\$	95,500
22		Res Mgmt Cost Acct	\$	219,500
23		St Bldg Constr Acct	\$	95,000
24				-----
25		Subtotal Appropriation	\$	410,000
26		Prior Biennia (Expenditures)	\$	0
27		Future Biennia (Projected Costs)	\$	259,900
28				-----
29		TOTAL	\$	669,900
30	(10)	Northwest region office expansion: Design and		
31		construction (92-1-102)		
32		Appropriation:		
33		Forest Development Acct	\$	286,200
34		Res Mgmt Cost Acct	\$	297,800
35		St Bldg Constr Acct	\$	216,000
36				-----
37		Subtotal Appropriation	\$	800,000
38		Prior Biennia (Expenditures)	\$	0
39		Future Biennia (Projected Costs)	\$	0
40				-----
41		TOTAL	\$	800,000

DEPARTMENT OF NATURAL RESOURCES--cont.

1	(11) Underground storage tanks (92-1-103)		
2	Appropriation:		
3	Forest Development Acct	\$	184,400
4	Res Mgmt Cost Acct	\$	589,600
5	St Bldg Constr Acct	\$	226,000
6			-----
7	Subtotal Appropriation	\$	1,000,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	1,960,000
10			-----
11	TOTAL	\$	2,960,000
12	(12) State-wide emergency repairs (92-1-104)		
13	Appropriation:		
14	Forest Development Acct	\$	14,300
15	Res Mgmt Cost Acct	\$	53,700
16	St Bldg Constr Acct	\$	32,000
17			-----
18	Subtotal Appropriation	\$	100,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	200,000
21			-----
22	TOTAL	\$	300,000
23	(13) Environmental protection (92-1-105)		
24	Appropriation:		
25	Forest Development Acct	\$	113,200
26	Res Mgmt Cost Acct	\$	232,800
27	St Bldg Constr Acct	\$	154,000
28			-----
29	Subtotal Appropriation	\$	500,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	607,700
32			-----
33	TOTAL	\$	1,107,700
34	(14) Southwest region office space expansion: Design		
35	and construction (92-1-106)		
36	Appropriation:		
37	Forest Development Acct	\$	193,100
38	Res Mgmt Cost Acct	\$	302,000
39	St Bldg Constr Acct	\$	255,000
40			-----
41	Subtotal Appropriation	\$	750,100
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	750,100

DEPARTMENT OF NATURAL RESOURCES--cont.

1	(15) Minor works: Building and compound (92-1-107)		
2	Appropriation:		
3	Forest Development Acct	\$	111,700
4	Res Mgmt Cost Acct	\$	215,200
5	St Bldg Constr Acct	\$	158,500
6			-----
7	Subtotal Appropriation	\$	485,400
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	2,333,400
10			-----
11	TOTAL	\$	2,818,800
12	(16) Facilities: Small repairs and improvements		
13	(92-1-108)		
14	Appropriation:		
15	Forest Development Acct	\$	21,800
16	Res Mgmt Cost Acct	\$	53,300
17	St Bldg Constr Acct	\$	25,000
18			-----
19	Subtotal Appropriation	\$	100,100
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	194,000
22			-----
23	TOTAL	\$	294,100
24	(17) Emergency repairs recreation sites (92-1-206)		
25	Appropriation:		
26	St Bldg Constr Acct	\$	100,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	200,000
29			-----
30	TOTAL	\$	300,000
31	(18) Environmental clean-up: Trust and forest board		
32	lands (92-1-404)		
33	Appropriation:		
34	Forest Development Acct	\$	150,000
35	Res Mgmt Cost Acct	\$	350,000
36			-----
37	Subtotal Appropriation	\$	500,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	1,000,000
40			-----
41	TOTAL	\$	1,500,000

DEPARTMENT OF NATURAL RESOURCES--cont.

1	(19) Right of way acquisitions (92-2-401)		
2	Appropriation:		
3	Forest Development Acct	\$	200,000
4	Res Mgmt Cost Acct	\$	590,000
5			-----
6	Subtotal Appropriation	\$	790,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	1,035,000
9			-----
10	TOTAL	\$	1,825,000
11	(20) Regional seedling cold storage (92-2-406)		
12	Appropriation:		
13	Forest Development Acct	\$	165,000
14	Res Mgmt Cost Acct	\$	202,000
15			-----
16	Subtotal Appropriation	\$	367,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	367,000
19			-----
20	TOTAL	\$	734,000
21	(21) Real estate property, small repairs and		
22	improvements (92-2-407)		
23	Appropriation:		
24	Res Mgmt Cost Acct	\$	390,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	780,000
27			-----
28	TOTAL	\$	1,170,000
29	(22) Communication site repair and replacement		
30	(92-2-408)		
31	Appropriation:		
32	Forest Development Acct	\$	66,000
33	Res Mgmt Cost Acct	\$	264,000
34			-----
35	Subtotal Appropriation	\$	330,000
36	Prior Biennia (Expenditures)	\$	150,000
37	Future Biennia (Projected Costs)	\$	600,000
38			-----
39	TOTAL	\$	1,080,000

DEPARTMENT OF NATURAL RESOURCES--cont.

1 (23) Irrigation pipeline replacement (92-2-409)

2 **Appropriation:**

3	Res Mgmt Cost Acct	\$	595,000
4	Prior Biennia (Expenditures)	\$	532,000
5	Future Biennia (Projected Costs)	\$	600,000
6			-----
7	TOTAL	\$	1,727,000

8 (24) Roads and bridges (92-2-801)

9 **Appropriation:**

10	ORV Acct	\$	74,000
11	Forest Development Acct	\$	90,000
12	Res Mgmt Cost Acct	\$	200,000
13	Access Road Rev Acct	\$	2,341,000
14			-----
15	Subtotal Appropriation	\$	2,705,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	12,200,000
18			-----
19	TOTAL	\$	14,905,000

20 (25) Natural area preserves protection (92-3-202)

21 **Appropriation:**

22	St Bldg Constr Acct	\$	119,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	300,000
25			-----
26	TOTAL	\$	419,000

27 (26) Commercial development, local improvement
28 district (92-3-402)

29 **Appropriation:**

30	Res Mgmt Cost Acct	\$	910,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	1,820,000
33			-----
34	TOTAL	\$	2,730,000

35 (27) Emergency repairs: Irrigation (92-3-405)

36 **Appropriation:**

37	Res Mgmt Cost Acct	\$	200,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	400,000
40			-----
41	TOTAL	\$	600,000

DEPARTMENT OF NATURAL RESOURCES--cont.

1	(28) Aquatic land enhancement grants (92-3-501)		
2	Appropriation:		
3	Aquatic Lands Acct	\$	3,020,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	6,040,000
6			-----
7	TOTAL	\$	9,060,000
8	(29) Thurston county road agreement (92-3-802)		
9	Appropriation:		
10	Access Road Rev Acct	\$	2,000,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	4,000,000
13			-----
14	TOTAL	\$	6,000,000
15	(30) Land bank (92-4-403)		
16	Appropriation:		
17	Res Mgmt Cost Acct	\$	18,000,000
18	Prior Biennia (Expenditures)	\$	12,000,000
19	Future Biennia (Projected Costs)	\$	36,000,000
20			-----
21	TOTAL	\$	66,000,000
22	(31) Construct and improve recreation sites		
23	(92-5-201)		
24	Appropriation:		
25	ORV Acct	\$	325,000
26	St Bldg Constr Acct	\$	400,000
27	ORA-State	\$	450,000
28			-----
29	Subtotal Appropriation	\$	1,125,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	1,600,000
32			-----
33	TOTAL	\$	2,775,000

1 NEW SECTION. **Sec. 23. FOR THE STATE CONVENTION AND TRADE CENTER**

2 (1) Development and construction (83-5-001)

3 **Appropriation:**

4 **State Convention and Trade Center Acct \$ 2,200,000**

5 Prior Biennia (Expenditures) \$ 1,000,000

6 Future Biennia (Projected Costs) . . \$ 0

7 -----

8 TOTAL \$ 3,200,000

9 (2) Project reserves and contingencies (89-5-001)

10 **Reappropriation:**

11 **State Convention and Trade Center Acct \$ 1,430,734**

12 Prior Biennia (Expenditures) \$ 1,569,266

13 Future Biennia (Projected Costs) . . \$ 0

14 -----

15 TOTAL \$ 3,000,000

16 (3) Conversion of retail space to meeting rooms
17 (89-5-002)

18 **Reappropriation:**

19 **State Convention and Trade Center Acct \$ 6,800,000**

20 Prior Biennia (Expenditures) \$ 4,997,364

21 Future Biennia (Projected Costs) . . \$ 0

22 -----

23 TOTAL \$ 11,797,364

24 (4) Expansion of the 900 level (89-5-003)

25 **Reappropriation:**

26 **State Convention and Trade Center Acct \$ 5,200,000**

27 Prior Biennia (Expenditures) \$ 7,016,580

28 Future Biennia (Projected Costs) . . \$ 0

29 -----

30 TOTAL \$ 12,216,580

31 (5) Eagles Building and exterior cleanup (89-5-005)

32 **Reappropriation:**

33 **State Convention and Trade Center Acct \$ 300,000**

34 Prior Biennia (Expenditures) \$ 0

35 Future Biennia (Projected Costs) . . \$ 0

36 -----

37 TOTAL \$ 300,000

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PART 4

TRANSPORTATION

NEW SECTION. **Sec. 24. FOR THE DEPARTMENT OF TRANSPORTATION**

(1) Acquisition of dredge spoils sites (83-1-001)

Reappropriation:

St Bldg Constr Acct	\$	1,779,619
Prior Biennia (Expenditures)	\$	120,172
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	1,899,791

(2) Toutle River retention dam (87-1-001)

Reappropriation:

St Bldg Constr Acct	\$	3,268,521
Prior Biennia (Expenditures)	\$	2,118,522
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	5,387,043

(3) Essential rail assistance (90-1-001)

The appropriation in this subsection is subject to the following conditions and limitations: \$2,300,000 is provided solely for distribution to county rail districts and port districts for the purposes of acquiring, maintaining, or improving branch lines as authorized by chapter 47.76 RCW.

Reappropriation:

ESS Rail Assis Acct	\$	2,100,000
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Appropriation:

ESS Rail Assis Acct	\$	200,000
Prior Biennia (Expenditures)	\$	200,000
Future Biennia (Projected Costs)	\$	4,600,000

TOTAL	\$	7,100,000

DEPARTMENT OF TRANSPORTATION--cont.

1 (4) Essential rail banking (90-1-002)

2 The reappropriation in this subsection is subject to the following
3 conditions and limitations:

4 (a) \$1,100,000 is provided solely for the purchase of unused rail
5 rights of way as authorized by chapter 47.76 RCW.

6 (b) Expenditures shall not be made until the department consults
7 with the chairs and ranking minority members of the house of
8 representatives and senate transportation committees, house of
9 representatives capital facilities committee, and senate ways and means
10 committee, concerning specific railroad rights of way that the
11 department proposes to acquire or assist local governments in
12 acquiring, and as required by Substitute House Bill No. 1825.

13	Reappropriation:		
14	ESS Rail Bank Acct	\$ 1,100,000
15	Prior Biennia (Expenditures)	\$ 0
16	Future Biennia (Projected Costs)	\$ 2,200,000
17			-----
18	TOTAL	\$ 3,300,000

19 (End of part)

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PART 5
EDUCATION

NEW SECTION. **Sec. 25. FOR THE STATE BOARD OF EDUCATION**

The appropriations in subsections (1) through (9) of this section are subject to the following conditions and limitations: Total cash disbursed from the common school construction fund cannot exceed the available cash balance.

(1) Public school building construction (79-3-002)

Reappropriation:

Common School Constr Fund	\$	500
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	500

(2) Public school building construction (83-3-001)

Reappropriation:

Common School Constr Fund	\$	450,000
Prior Biennia (Expenditures)	\$	150,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	600,000

(3) Public school building construction (86-4-001)

Reappropriation:

Common School Constr Fund	\$	2,000,000
Prior Biennia (Expenditures)	\$	500,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	2,500,000

(4) Public school building construction (86-4-007)

Reappropriation:

Common School Constr Fund	\$	55,000
Prior Biennia (Expenditures)	\$	5,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	60,000

STATE BOARD OF EDUCATION--cont.

1 (5) Public school building construction (86-4-008)

2 **Reappropriation:**

3	Common School Constr Fund	\$	135,298
4	Prior Biennia (Expenditures)	\$	10,000
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	145,298

8 (6) Public school building construction (88-2-001)

9 **Reappropriation:**

10	Common School Constr Fund	\$	7,328,022
11	Prior Biennia (Expenditures)	\$	58,000,000
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	65,328,022

15 (7) Public school building construction (89-2-004)

16 **Reappropriation:**

17	Common School Constr Fund	\$	100,000
18	Prior Biennia (Expenditures)	\$	2,900,000
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	3,000,000

22 (8) Public school building construction (90-2-001)

23 **Reappropriation:**

24	Common School Constr Fund	\$	83,527,000
25	Prior Biennia (Expenditures)	\$	325,000,000
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	408,527,000

29 (9) Public school building construction (91-2-001)

30 The appropriation in this subsection is subject to the following
 31 conditions and limitations: A maximum of \$1,115,000 may be spent for
 32 state administration of school construction funding.

33 **Appropriation:**

34	Common School Constr Fund	\$	135,000,000
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	350,000,000
37			-----
38	TOTAL	\$	485,000,000

STATE BOARD OF EDUCATION--cont.

1 (10) Public school construction/Modernization
 2 (91-2-002)

3 The appropriation in this subsection is subject to the following
 4 conditions and limitations:

5 (a) If House Bill No. or Senate Bill No. (Z-0583/91 or
 6 Z-0721/91) is not enacted by June 30, 1991, the appropriation shall
 7 lapse.

8 (b) None of the appropriation may be obligated until the
 9 legislature and the governor approve revisions to the K-12 capital
 10 process as specified:

11 (i) The state board of education, the superintendent of public
 12 instruction, and the office of financial management shall jointly
 13 conduct and manage a project to develop revisions to the current K-12
 14 capital funding process. The goal of the project is to (A) achieve a
 15 state-wide prioritization of K-12 capital projects that is based on
 16 sound planning, accurate cost estimates, and applicable state capital
 17 budget process instructions; (B) achieve a system that fits efficiently
 18 and effectively into a total state process; and (C) achieve a system
 19 that adequately addresses the maintenance of both existing investments
 20 and addition of new facilities.

21 (ii) The state board of education shall perform a state study and
 22 survey to determine the condition of need in compliance with RCW
 23 28A.525.050 of up to one hundred fifty school districts. The state
 24 board of education shall survey districts in a priority order based on
 25 anticipated projects. The studies shall be performed in one of the
 26 following ways:

27 (A) By staff working for the state board of education;

28 (B) By other state agency staff who are paid through an interagent
 29 agreement; or

30 (C) By private consultants hired by the state board of education.

31 (iii) The objectives of the project are to consider revisions that
 32 will:

33 (A) Require preplanning studies for major projects to determine
 34 project scope, cost, and alternatives;

35 (B) Require detailed cost and timeline data for each capital
 36 request;

37 (C) Require analysis by the superintendent of public instruction
 38 staff of cost, timelines, and alternatives of all projects;

39 (D) Require approval by the state board of education of all capital
 40 projects;

41 (E) Require a method of monitoring the actual costs and timelines
 42 of projects in comparison to those approved;

43 (F) Establish in statute, criteria for funding modernization
 44 projects; and

45 (G) Establish standards and require evaluation and monitoring of
 46 annual maintenance cost by local districts.

47 (iv) The completed project and recommended legislation shall be
 48 presented to the legislature and the governor by December 1, 1991.

49 (v) The revised funding process shall be implemented by June 30,
 50 1992.

51	Appropriation:		
52	St Bldg Constr Acct	\$	90,000,000
53	Prior Biennia (Expenditures)	\$	0
54	Future Biennia (Projected Costs) . .	\$	160,000,000

STATE BOARD OF EDUCATION--cont.

1
2 TOTAL \$ 250,000,000

3 NEW SECTION. **Sec. 26. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION**

5 (1) Clover Park business complex renovation
6 (91-2-001)

7 **Appropriation:**
8 St Bldg Constr Acct \$ 2,500,000
9 Prior Biennia (Expenditures) \$ 0
10 Future Biennia (Projected Costs) . . \$ 0
11 -----
12 TOTAL \$ 2,500,000

13 (2) Bellingham vocational technical institute
14 preplanning (91-3-002)

15 **Appropriation:**
16 St Bldg Constr Acct \$ 1,612,000
17 Prior Biennia (Expenditures) \$ 0
18 Future Biennia (Projected Costs) . . \$ 0
19 -----
20 TOTAL \$ 1,612,000

21 NEW SECTION. **Sec. 27. FOR THE STATE SCHOOL FOR THE BLIND**

22 (1) Demolish Richardson Hall (92-1-001)

23 **Appropriation:**
24 St Bldg Constr Acct \$ 255,149
25 Prior Biennia (Expenditures) \$ 0
26 Future Biennia (Projected Costs) . . \$ 0
27 -----
28 TOTAL \$ 255,149

29 (2) Demolish museum building (92-1-002)

30 **Appropriation:**
31 St Bldg Constr Acct \$ 255,149
32 Prior Biennia (Expenditures) \$ 0
33 Future Biennia (Projected Costs) . . \$ 0
34 -----
35 TOTAL \$ 255,149

STATE SCHOOL FOR THE BLIND--cont.

1	(3)	Elevator in administration building (92-1-003)		
2		Appropriation:		
3		St Bldg Constr Acct	\$	384,461
4		Prior Biennia (Expenditures)	\$	0
5		Future Biennia (Projected Costs)	\$	0
6				-----
7		TOTAL	\$	384,461
8	(4)	Automatic door: Kennedy Building (92-1-007)		
9		Appropriation:		
10		St Bldg Constr Acct	\$	36,020
11		Prior Biennia (Expenditures)	\$	0
12		Future Biennia (Projected Costs)	\$	0
13				-----
14		TOTAL	\$	36,020
15	(5)	Reroof Ahlsten Cottage (92-2-004)		
16		Appropriation:		
17		St Bldg Constr Acct	\$	209,488
18		Prior Biennia (Expenditures)	\$	0
19		Future Biennia (Projected Costs)	\$	0
20				-----
21		TOTAL	\$	209,488
22	(6)	Irwin School electrical and communications		
23		upgrade (92-2-005)		
24		Appropriation:		
25		St Bldg Constr Acct	\$	92,141
26		Prior Biennia (Expenditures)	\$	0
27		Future Biennia (Projected Costs)	\$	0
28				-----
29		TOTAL	\$	92,141
30	(7)	Swimming pool renovation (92-2-006)		
31		Appropriation:		
32		St Bldg Constr Acct	\$	162,990
33		Prior Biennia (Expenditures)	\$	0
34		Future Biennia (Projected Costs)	\$	0
35				-----
36		TOTAL	\$	162,990

STATE SCHOOL FOR THE BLIND--cont.

1 (8) Reroof Kennedy Building (92-2-008)

2 **Appropriation:**

3	St Bldg Constr Acct	\$	369,791
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	369,791

8 NEW SECTION. **Sec. 28. FOR THE STATE SCHOOL FOR THE DEAF**

9 (1) Building reroof: Devine High School (92-2-001)

10 **Appropriation:**

11	St Bldg Constr Acct	\$	581,119
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	581,119

16 (2) Building reroof: Northrup Elementary School
17 (92-2-002)

18 **Appropriation:**

19	St Bldg Constr Acct	\$	218,182
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	218,182

24 (3) Building reroof: Clark Hall (92-2-003)

25 **Appropriation:**

26	St Bldg Constr Acct	\$	448,842
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	448,842

31 (4) Building reroof: McDonald Hall (92-2-004)

32 **Appropriation:**

33	St Bldg Constr Acct	\$	135,737
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	135,737

STATE SCHOOL FOR THE DEAF--cont.

1	(5)	Building reroof: Deer Hall (92-2-005)		
2		Appropriation:		
3		St Bldg Constr Acct	\$	98,298
4		Prior Biennia (Expenditures)	\$	0
5		Future Biennia (Projected Costs)	\$	0
6				-----
7		TOTAL	\$	98,298
8	(6)	Replacement of outside doors (92-2-006)		
9		Appropriation:		
10		St Bldg Constr Acct	\$	71,624
11		Prior Biennia (Expenditures)	\$	0
12		Future Biennia (Projected Costs)	\$	0
13				-----
14		TOTAL	\$	71,624
15	(7)	Divine High School air conditioner (92-2-007)		
16		Appropriation:		
17		St Bldg Constr Acct	\$	26,834
18		Prior Biennia (Expenditures)	\$	0
19		Future Biennia (Projected Costs)	\$	0
20				-----
21		TOTAL	\$	26,834
22	(8)	Heating system repairs (92-2-008)		
23		Appropriation:		
24		St Bldg Constr Acct	\$	32,345
25		Prior Biennia (Expenditures)	\$	0
26		Future Biennia (Projected Costs)	\$	0
27				-----
28		TOTAL	\$	32,345

29 NEW SECTION. **Sec. 29. FOR THE UNIVERSITY OF WASHINGTON**

30	(1)	Safety: Fire code, PCB, and life safety		
31		(86-1-001)		
32		Reappropriation:		
33		UW Bldg Acct	\$	6,000,000
34		Prior Biennia (Expenditures)	\$	3,188,000
35		Future Biennia (Projected Costs)	\$	0
36				-----
37		TOTAL	\$	9,188,000

UNIVERSITY OF WASHINGTON--cont.

1 (2) Safety: Asbestos removal (86-1-002)

2	Reappropriation:		
3	UW Bldg Acct	\$ 5,100,000
4	Prior Biennia (Expenditures)	\$ 400,000
5	Future Biennia (Projected Costs)	\$ 0
6			-----
7	TOTAL	\$ 5,500,000

8 (3) Minor works: Building renewal (86-1-004)

9	Reappropriation:		
10	UW Bldg Acct	\$ 5,666,266
11	Prior Biennia (Expenditures)	\$ 6,516,734
12	Future Biennia (Projected Costs)	\$ 0
13			-----
14	TOTAL	\$ 12,183,000

15 (4) Health Science Center G Court, H Wing and I
16 Court Addition (86-2-021)

17	Reappropriation:		
18	St Bldg Constr Acct	\$ 38,692,000
19	Prior Biennia (Expenditures)	\$ 6,384,763
20	Future Biennia (Projected Costs)	\$ 0
21			-----
22	TOTAL	\$ 45,076,763

23 (5) Minor works: Program renewal (86-3-005)

24 The reappropriations in this subsection are subject to the
25 following conditions and limitations: The reappropriations are
26 provided solely for minor repairs, fixtures, and improvements to state
27 buildings and facilities and shall not be used for computer equipment,
28 land acquisition, or for other expenses that normally would be funded
29 from the state operating budget.

30	Reappropriation:		
31	UW Bldg Acct	\$ 4,500,000
32	Hi Ed N-Prop Lcl Cap-Non-Appropriat	\$ 2,550,000
33			-----
34	Subtotal Reappropriation	\$ 7,050,000
35	Prior Biennia (Expenditures)	\$ 6,290,000
36	Future Biennia (Projected Costs)	\$ 0
37			-----
38	TOTAL	\$ 13,340,000

UNIVERSITY OF WASHINGTON--cont.

1 (6) Power plant boiler (88-2-022)

2 **Appropriation:**

3	St Bldg Constr Acct	\$	19,872,000
4	Prior Biennia (Expenditures)	\$	468,495
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	20,340,495

8 (7) K Wing addition (90-1-001)

9 The reappropriation in this subsection is subject to the following
10 conditions and limitations:

11 (a) The reappropriation is provided from the proceeds of state
12 general obligation bonds reimbursed from university indirect cost
13 revenues from federal research grants and contracts pursuant to RCW
14 43.99H.020(18).

15 (b) The University of Washington shall submit a value engineering
16 report on the project to the legislative fiscal committees upon
17 completion of thirty percent of the design of the project.

18 **Reappropriation:**

19	H Ed Constr Acct	\$	41,183,540
20	Prior Biennia (Expenditures)	\$	5,706,460
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	46,890,000

24 (8) Emergency power generation (90-2-001)

25 **Reappropriation:**

26	St Bldg Constr Acct	\$	8,000,000
27	Prior Biennia (Expenditures)	\$	3,110,000
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	11,110,000

31 (9) Physics: Design and construction (90-2-009)

32 The appropriation in this subsection is subject to the following
33 conditions and limitations: The project shall be constructed on
34 campus.

35 **Reappropriation:**

36	St Bldg Constr Acct	\$	2,500,000
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37 **Appropriation:**

38	St Bldg Constr Acct	\$	64,786,000
39	Prior Biennia (Expenditures)	\$	5,278,000
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	72,564,000

UNIVERSITY OF WASHINGTON--cont.

1 (10) Chemistry I: Design and construction (90-2-011)

2 The reappropriation in this subsection is subject to the following
 3 conditions and limitations: The project shall be constructed on
 4 campus.

5 **Reappropriation:**

6	St Bldg Constr Acct	\$	37,570,776
7	Prior Biennia (Expenditures)	\$	1,581,224
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	39,152,000

11 (11) Electrical engineering building (90-2-013)

12 The reappropriation in this subsection is subject to the following
 13 conditions and limitations: The project shall be constructed on
 14 campus.

15 **Reappropriation:**

16	St Bldg Constr Acct	\$	2,000,000
17	Prior Biennia (Expenditures)	\$	2,111,000
18	Future Biennia (Projected Costs)	\$	93,500,000
19			-----
20	TOTAL	\$	97,611,000

21 (12) Safety: Fire code, PCB, and life safety
 22 (92-1-004)

23 **Appropriation:**

24	St Bldg Constr Acct	\$	10,640,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	33,333,000
27			-----
28	TOTAL	\$	43,973,000

29 (13) Minor works: Building renewal (92-1-005)

30 The appropriations in this subsection are subject to the following
 31 conditions and limitations: The appropriations are provided solely for
 32 minor repairs, fixtures, and improvements to state buildings and
 33 facilities and shall not be used for computer equipment, land
 34 acquisition, or for other expenses that normally would be funded from
 35 the state operating budget.

36 **Appropriation:**

37	St Bldg Constr Acct	\$	3,525,000
38	UW Bldg Acct	\$	5,000,000
39			-----
40	Subtotal Appropriation	\$	8,525,000
41	Prior Biennia (Expenditures)	\$	0
42	Future Biennia (Projected Costs)	\$	40,200,000
43			-----
44	TOTAL	\$	48,725,000

UNIVERSITY OF WASHINGTON--cont.

1	(14) Nuclear reactor decommission (92-1-022)		
2	Appropriation:		
3	St Bldg Constr Acct	\$	235,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	2,488,000
6			-----
7	TOTAL	\$	2,723,000
8	(15) Kincaid basement (92-2-002)		
9	Appropriation:		
10	St Bldg Constr Acct	\$	3,314,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	3,314,000
15	(16) Physics Hall renovation: Program (92-2-008)		
16	Appropriation:		
17	St Bldg Constr Acct	\$	2,543,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	37,800,000
20			-----
21	TOTAL	\$	40,343,000
22	(17) Chiller addition (92-2-009)		
23	Appropriation:		
24	St Bldg Constr Acct	\$	2,459,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	2,459,000
29	(18) Data communications (92-2-010)		
30	Appropriation:		
31	St Bldg Constr Acct	\$	2,700,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	2,700,000

UNIVERSITY OF WASHINGTON--cont.

1 (19) Electrical distribution (92-2-012)

2	Appropriation:		
3	St Bldg Constr Acct	\$	1,300,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	1,300,000

8 (20) Other utility projects (92-2-013)

9	Appropriation:		
10	St Bldg Constr Acct	\$	1,150,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	20,000,000
13			-----
14	TOTAL	\$	21,150,000

15 (21) Comparative medicine facility (92-2-017)

16	Appropriation:		
17	St Bldg Constr Acct	\$	700,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	700,000

22 (22) Minor works, program renewal (92-3-006)

23 The appropriations in this subsection are subject to the following
 24 conditions and limitations: The appropriations are provided solely for
 25 minor repairs, fixtures, and improvements to state buildings and
 26 facilities and shall not be used for computer equipment, land
 27 acquisition, or for other expenses that normally would be funded from
 28 the state operating budget.

29	Appropriation:		
30	St Bldg Constr Acct	\$	6,850,000
31	UW Bldg Acct	\$	5,000,000
32			-----
33	Subtotal Appropriation	\$	11,850,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	40,250,000
36			-----
37	TOTAL	\$	52,100,000

UNIVERSITY OF WASHINGTON--cont.

1 (23) Parrington Hall exterior (92-3-018)

2 **Appropriation:**

3	UW Bldg Acct	\$	1,759,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6				-----
7	TOTAL	\$	1,759,000

8 (24) Meany Hall exterior renovation: Systems
9 (92-3-019)

10 **Appropriation:**

11	UW Bldg Acct	\$	7,238,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14				-----
15	TOTAL	\$	7,238,000

16 (25) Denny Hall exterior repair (92-3-020)

17 **Appropriation:**

18	UW Bldg Acct	\$	1,670,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21				-----
22	TOTAL	\$	1,670,000

23 (26) Fisheries II/Utilities (92-2-027)

24 **Appropriation:**

25	State Bldg Constr Acct	\$	1,850,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	91,528,000
28				-----
29	TOTAL	\$	93,378,000

30 NEW SECTION. **Sec. 30. FOR WASHINGTON STATE UNIVERSITY**

31 (1) Science Hall renewal, phase 2 (86-1-006)

32 **Reappropriation:**

33	H Ed Constr Acct	\$	312,000
34	Prior Biennia (Expenditures)	\$	10,892,000
35	Future Biennia (Projected Costs)	\$	0
36				-----
37	TOTAL	\$	11,204,000

WASHINGTON STATE UNIVERSITY--cont.

1 (2) Preplanning (88-1-004)

2	Reappropriation:		
3	WSU Bldg Acct	\$	46,300
4	Prior Biennia (Expenditures)	\$	60,700
5	Future Biennia (Projected Costs) . .	\$	0
6			-----
7	TOTAL	\$	107,000

8 (3) Minor capital improvements (90-1-001)

9 The reappropriation in this subsection is subject to the following
 10 conditions and limitations: The reappropriation is provided solely for
 11 minor repairs, fixtures, and improvements to state buildings and
 12 facilities and shall not be used for computer equipment, land
 13 acquisition, or for other expenses that normally would be funded from
 14 the state operating budget.

15	Reappropriation:		
16	WSU Bldg Acct	\$	1,788,000
17	Prior Biennia (Expenditures)	\$	3,212,000
18	Future Biennia (Projected Costs) . .	\$	0
19			-----
20	TOTAL	\$	5,000,000

21 (4) Minor capital renewal (90-1-002)

22	Reappropriation:		
23	St Bldg Constr Acct	\$	2,434,000
24	Prior Biennia (Expenditures)	\$	2,566,000
25	Future Biennia (Projected Costs) . .	\$	0
26			-----
27	TOTAL	\$	5,000,000

28 (5) Washington higher education telecommunication
 29 system (90-2-021)

30 The reappropriation in this subsection is subject to the following
 31 conditions and limitations:
 32 (a) \$2,755,000 is provided solely to convert one of two analog
 33 channels to digital.
 34 (b) \$94,000 is provided solely to equip one new WHETS classroom at
 35 the Southwest Washington branch campus.
 36 (c) \$112,000 is provided solely for equipment necessary to offer
 37 nursing classes on the system.
 38 (d) The reappropriation is subject to compliance with section 919,
 39 chapter 12, Laws of 1989 1st ex. sess. (uncodified).
 40 (e) Any expenditure under this reappropriation shall be consistent
 41 with the plan being developed by the department of information services
 42 for the 1991 legislative session for the cost-effective, incremental
 43 implementation of a coordinated state-wide video telecommunications
 44 system.

WASHINGTON STATE UNIVERSITY--cont.

1	Reappropriation:		
2	WSU Bldg Acct	\$	1,691,300
3	Prior Biennia (Expenditures)	\$	1,063,700
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	2,755,000
7	(6) Land acquisition (Branch Campus) (90-5-002)		
8	Reappropriation:		
9	St Bldg Constr Acct	\$	71,800
10	Prior Biennia (Expenditures)	\$	1,273,533
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	1,345,333
14	(7) Tri-Cities University Center (90-5-901)		
15	Reappropriation:		
16	St Bldg Constr Acct	\$	2,725,300
17	Prior Biennia (Expenditures)	\$	9,672,700
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	12,398,000
21	(8) Minor capital improvements (92-1-001)		
22	Appropriation:		
23	WSU Bldg Acct	\$	6,500,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	21,300,000
26			-----
27	TOTAL	\$	27,800,000
28	(9) Expansion of east campus substation (92-1-015)		
29	Reappropriation:		
30	WSU Bldg Acct	\$	525,100
31	Appropriation:		
32	WSU Bldg Acct	\$	670,000
33	Prior Biennia (Expenditures)	\$	7,900
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	1,203,000

WASHINGTON STATE UNIVERSITY--cont.

1	(10) Smith Gym electrical system replacement		
2	(92-1-017)		
3	Reappropriation:		
4	WSU Bldg Acct	\$	638,300
5	Appropriation:		
6	WSU Bldg Acct	\$	542,000
7	Prior Biennia (Expenditures)	\$	9,700
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	1,190,000
11	(11) Hazardous, pathological, and radioactive waste		
12	handling facilities (92-1-019)		
13	Reappropriation:		
14	WSU Bldg Acct	\$	21,700
15	Appropriation:		
16	St Bldg Constr Acct	\$	1,343,000
17	Prior Biennia (Expenditures)	\$	130,300
18	Future Biennia (Projected Costs)	\$	5,570,000
19			-----
20	TOTAL	\$	7,065,000
21	(12) Asbestos removal: Coliseum (92-1-020)		
22	Appropriation:		
23	WSU Bldg Acct	\$	1,513,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	1,513,000
28	(13) Fulmer Hall: Annex renewal (92-1-023)		
29	Appropriation:		
30	St Bldg Constr Acct	\$	957,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	7,943,000
33			-----
34	TOTAL	\$	8,900,000
35	(14) Nuclear radiation center study (92-1-025)		
36	Reappropriation:		
37	WSU Bldg Acct	\$	13,400
38	Prior Biennia (Expenditures)	\$	39,600
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	53,000

WASHINGTON STATE UNIVERSITY--cont.

1 (15) Minor capital renewal (92-2-002)

2 The appropriation in this subsection is subject to the following
 3 conditions and limitations: The appropriation is provided solely for
 4 minor repairs, fixtures, and improvements to state buildings and
 5 facilities and shall not be used for computer equipment, land
 6 acquisition, or for other expenses that normally would be funded from
 7 the state operating budget.

8	Appropriation:		
9	St Bldg Constr Acct	\$	5,500,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	5,500,000

14 (16) Preplanning (92-2-003)

15	Appropriation:		
16	WSU Bldg Acct	\$	869,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	869,000

21 (17) Holland Library addition (92-2-012)

22	Reappropriation:		
23	St Bldg Constr Acct	\$	27,362,200
24	WSU Bldg Acct	\$	48,600
25			-----
26	Subtotal Reappropriation	\$	27,410,800
27	Appropriation:		
28	St Bldg Constr Acct	\$	2,580,000
29	Prior Biennia (Expenditures)	\$	6,260,200
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	37,121,000

WASHINGTON STATE UNIVERSITY--cont.

1	(18) Veterinary teaching hospital (92-2-013)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	581,600
4	WSU Bldg Acct	\$	110,000
5			-----
6	Subtotal Reappropriation	\$	691,600
7	Appropriation:		
8	St Bldg Constr Acct	\$	26,835,000
9	Prior Biennia (Expenditures)	\$	1,135,400
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	28,662,000
13	(19) Child care facility (92-2-014)		
14	Appropriation:		
15	St Bldg Constr Acct	\$	2,171,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	2,171,000
20	(20) Carpenter Hall completion (renewal) (92-2-016)		
21	Reappropriation:		
22	H Ed Constr Acct	\$	334,200
23	Appropriation:		
24	WSU Bldg Acct	\$	810,000
25	Prior Biennia (Expenditures)	\$	6,455,515
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	7,599,715
29	(21) Communication infrastructure renewal (92-2-018)		
30	Appropriation:		
31	St Bldg Constr Acct	\$	10,000,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	10,000,000

WASHINGTON STATE UNIVERSITY--cont.

1	(22) Todd Hall renewal (92-2-021)		
2	Reappropriation:		
3	WSU Bldg Acct	\$	37,000
4	Appropriation:		
5	St Bldg Constr Acct	\$	1,143,000
6	Prior Biennia (Expenditures)	\$	145,000
7	Future Biennia (Projected Costs)	\$	14,795,000
8			-----
9	TOTAL	\$	16,120,000
10	(23) Wilson Hall renewal (partial ground floor)		
11	(92-2-026)		
12	Appropriation:		
13	WSU Bldg Acct	\$	866,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	866,000
18	(24) Student services addition (92-2-027)		
19	Appropriation:		
20	St Bldg Constr Acct	\$	15,000,000
21	WSU Bldg Acct	\$	967,000
22			-----
23	Subtotal Appropriation	\$	15,967,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	15,967,000
28	(25) Records, maintenance materials storage, and		
29	recycling, phase 1 (92-2-028)		
30	Appropriation:		
31	WSU Bldg Acct	\$	1,761,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	1,761,000

WASHINGTON STATE UNIVERSITY--cont.

1 (26) WHETS expansion (92-2-908)

2 The appropriation in this subsection is subject to the following
 3 conditions and limitations: The appropriation is provided solely for
 4 improvements to the existing WHETS network and is not to extend WHETS
 5 to geographical areas not currently served by the existing network.

6	Appropriation:		
7	WSU Bldg Acct	\$	2,000,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	2,000,000

12 (27) Dairy and forage facility (92-3-024)

13	Appropriation:		
14	WSU Bldg Acct	\$	2,714,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	2,714,000

19 (28) Chilled water storage facility (92-4-022)

20	Appropriation:		
21	St Bldg Constr Acct	\$	2,850,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	2,850,000

26 NEW SECTION. **Sec. 31. FOR EASTERN WASHINGTON UNIVERSITY**

27 (1) Math, science, and technology: Sutton Hall
 28 (81-2-002)

29	Reappropriation:		
30	St Bldg Constr Acct	\$	141,000
31	Appropriation:		
32	St Bldg Constr Acct	\$	150,000
33	Prior Biennia (Expenditures)	\$	91,000
34	Future Biennia (Projected Costs)	\$	4,850,000
35			-----
36	TOTAL	\$	5,232,000

EASTERN WASHINGTON UNIVERSITY--cont.

1	(2)	Science building addition and heating,		
2		ventilation, and air conditioning (83-1-001)		
3		Reappropriation:		
4		St Bldg Constr Acct	\$	6,778,000
5		Appropriation:		
6		St Bldg Constr Acct	\$	7,780,000
7		Prior Biennia (Expenditures)	\$	6,477,000
8		Future Biennia (Projected Costs)	\$	0
9				-----
10		TOTAL	\$	21,035,000

11	(3)	Electrical system renewal (86-1-002)		
12		Reappropriation:		
13		St Bldg Constr Acct	\$	832,000
14		Prior Biennia (Expenditures)	\$	1,952,000
15		Future Biennia (Projected Costs)	\$	0
16				-----
17		TOTAL	\$	2,784,000

18	(4)	Roof replacement (86-1-003)		
19		Reappropriation:		
20		St Bldg Constr Acct	\$	200,000
21		Appropriation:		
22		EWU Cap Proj Acct	\$	1,000,000
23		Prior Biennia (Expenditures)	\$	998,000
24		Future Biennia (Projected Costs)	\$	1,500,000
25				-----
26		TOTAL	\$	3,698,000

27 (5) Minor works projects (86-1-010)

28 The reappropriation in this subsection is subject to the following
29 conditions and limitations: The reappropriation is provided solely for
30 minor repairs, fixtures, and improvements to state buildings and
31 facilities and shall not be used for computer equipment, land
32 acquisition, or for other expenses that normally would be funded from
33 the state operating budget.

34		Reappropriation:		
35		EWU Cap Proj Acct	\$	1,637,000
36		Prior Biennia (Expenditures)	\$	2,826,000
37		Future Biennia (Projected Costs)	\$	0
38				-----
39		TOTAL	\$	4,463,000

EASTERN WASHINGTON UNIVERSITY--cont.

1	(6)	Small repairs projects (86-1-011)		
2		Reappropriation:		
3		EWU Cap Proj Acct	\$	422,000
4		Prior Biennia (Expenditures)	\$	1,107,000
5		Future Biennia (Projected Costs)	\$	0
6				-----
7		TOTAL	\$	1,529,000
8	(7)	Energy conservation (86-2-006)		
9		Reappropriation:		
10		St H Ed Constr Acct	\$	227,000
11		Prior Biennia (Expenditures)	\$	277,000
12		Future Biennia (Projected Costs)	\$	0
13				-----
14		TOTAL	\$	504,000
15	(8)	Life and safety code compliance: Asbestos		
16		(88-1-001)		
17		Reappropriation:		
18		St Bldg Constr Acct	\$	500,000
19		Appropriation:		
20		EWU Cap Proj Acct	\$	850,000
21		Prior Biennia (Expenditures)	\$	2,083,000
22		Future Biennia (Projected Costs)	\$	2,500,000
23				-----
24		TOTAL	\$	5,933,000
25	(9)	Fire suppression (88-1-005)		
26		Reappropriation:		
27		St Bldg Constr Acct	\$	30,000
28		Appropriation:		
29		EWU Cap Proj Acct	\$	850,000
30		Prior Biennia (Expenditures)	\$	496,000
31		Future Biennia (Projected Costs)	\$	1,700,000
32				-----
33		TOTAL	\$	3,076,000
34	(10)	Telecommunications: Cable replacement		
35		(90-2-004)		
36		Reappropriation:		
37		EWU Cap Proj Acct	\$	780,000
38		Appropriation:		
39		St Bldg Constr Acct	\$	2,000,000
40		Prior Biennia (Expenditures)	\$	300,000
41		Future Biennia (Projected Costs)	\$	1,000,000
42				-----
43		TOTAL	\$	4,080,000

EASTERN WASHINGTON UNIVERSITY--cont.

1 (11) Seventh Street replacement (90-3-001)

2 **Reappropriation:**

3	EWU Cap Proj Acct	\$	338,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	338,000

8 (12) Minor works: Facilities renewal (90-3-002)

9 **Reappropriation:**

10	EWU Cap Proj Acct	\$	900,000
11	Prior Biennia (Expenditures)	\$	267,000
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	1,167,000

15 (13) Kennedy Library addition and heating,
16 ventilation, and air conditioning (90-5-003)

17 **Reappropriation:**

18	EWU Cap Proj Acct	\$	35,000
19	Prior Biennia (Expenditures)	\$	130,000
20	Future Biennia (Projected Costs)	\$	1,200,000
21			-----
22	TOTAL	\$	1,365,000

23 (14) Minor work projects (92-1-001)

24 The appropriation in this subsection is subject to the following
25 conditions and limitations: The appropriation is provided solely for
26 minor repairs, fixtures, and improvements to state buildings and
27 facilities and shall not be used for computer equipment, land
28 acquisition, or for other expenses that normally would be funded from
29 the state operating budget, except that \$125,000 may be used to acquire
30 property from the Department of Natural Resources.

31 **Appropriation:**

32	EWU Cap Proj Acct	\$	2,200,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	4,400,000
35			-----
36	TOTAL	\$	6,600,000

EASTERN WASHINGTON UNIVERSITY--cont.

1 (15) Small repair projects (92-1-002)

2 **Appropriation:**

3	EWU Cap Proj Acct	\$	1,000,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	2,000,000
6			-----
7	TOTAL	\$	3,000,000

8 (16) Underground storage tanks: Code compliance
9 (92-1-003)

10 **Appropriation:**

11	EWU Cap Proj Acct	\$	250,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	250,000

16 (17) Minor works: Facilities renewal (92-3-004)

17 The appropriation in this subsection is subject to the following
18 conditions and limitations: The appropriation is provided solely for
19 minor repairs, fixtures, and improvements to state buildings and
20 facilities and shall not be used for computer equipment, land
21 acquisition, or for other expenses that normally would be funded from
22 the state operating budget.

23 **Appropriation:**

24	St Bldg Constr Acct	\$	2,000,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	3,000,000
27			-----
28	TOTAL	\$	5,000,000

29 NEW SECTION. **Sec. 32. FOR CENTRAL WASHINGTON UNIVERSITY**

30 (1) Energy savings projects (86-2-005)

31 **Reappropriation:**

32	CWU Cap Proj Acct	\$	100,000
33	Prior Biennia (Expenditures)	\$	808,276
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	908,276

CENTRAL WASHINGTON UNIVERSITY--cont.

1	(2)	Handicap modifications (88-1-007)		
2		Reappropriation:		
3		CWU Cap Proj Acct	\$	100,000
4		Prior Biennia (Expenditures)	\$	615,000
5		Future Biennia (Projected Costs)	\$	0
6				-----
7		TOTAL	\$	715,000
8	(3)	Psychology animal research facility (90-1-060)		
9		Reappropriation:		
10		St Bldg Constr Acct	\$	1,700,000
11		Prior Biennia (Expenditures)	\$	447,000
12		Future Biennia (Projected Costs)	\$	0
13				-----
14		TOTAL	\$	2,147,000
15	(4)	Telecommunications system, phase 2 (90-2-003)		
16		Reappropriation:		
17		CWU Cap Proj Acct	\$	1,200,000
18		Prior Biennia (Expenditures)	\$	243,600
19		Future Biennia (Projected Costs)	\$	0
20				-----
21		TOTAL	\$	1,443,600
22	(5)	Shaw/Smyser Hall remodel (90-2-005)		
23		Reappropriation:		
24		St Bldg Constr Acct	\$	2,400,000
25		CWU Cap Proj Acct	\$	500,000
26				-----
27		Subtotal Reappropriation	\$	2,900,000
28		Prior Biennia (Expenditures)	\$	805,900
29		Future Biennia (Projected Costs)	\$	0
30				-----
31		TOTAL	\$	3,705,900
32	(6)	Life and safety (92-1-030)		
33		Reappropriation:		
34		St Bldg Constr Acct	\$	500,000
35		Appropriation:		
36		CWU Cap Proj Acct	\$	500,000
37		Prior Biennia (Expenditures)	\$	2,189,482
38		Future Biennia (Projected Costs)	\$	1,000,000
39				-----
40		TOTAL	\$	4,189,482

CENTRAL WASHINGTON UNIVERSITY--cont.

1	(7)	Asbestos and PCB abatement (92-1-040)		
2		Reappropriation:		
3		St Bldg Constr Acct	\$	400,000
4		Appropriation:		
5		CWU Cap Proj Acct	\$	750,000
6		Prior Biennia (Expenditures)	\$	600,000
7		Future Biennia (Projected Costs)	\$	350,000
8				-----
9		TOTAL	\$	2,100,000

10	(8)	Barge Hall renovation (92-2-001)		
11		Reappropriation:		
12		St Bldg Constr Acct	\$	85,000
13		Appropriation:		
14		St Bldg Constr Acct	\$	10,465,200
15		Prior Biennia (Expenditures)	\$	515,000
16		Future Biennia (Projected Costs)	\$	0
17				-----
18		TOTAL	\$	11,065,200

19	(9)	Dean science remodel and annex construction (92-2-002)		
21		Appropriation:		
22		St Bldg Constr Acct	\$	193,500
23		Prior Biennia (Expenditures)	\$	0
24		Future Biennia (Projected Costs)	\$	17,608,000
25				-----
26		TOTAL	\$	17,801,500

27	(10)	Chilled water expansion (92-2-004)		
28		Appropriation:		
29		St Bldg Constr Acct	\$	800,000
30		Prior Biennia (Expenditures)	\$	0
31		Future Biennia (Projected Costs)	\$	1,600,000
32				-----
33		TOTAL	\$	2,400,000

34 (11) Minor capital projects (92-2-050)

35 The appropriation in this subsection is subject to the following
 36 conditions and limitations: The appropriation is provided solely for
 37 minor repairs, fixtures, and improvements to state buildings and
 38 facilities and shall not be used for computer equipment, land

CENTRAL WASHINGTON UNIVERSITY--cont.

1 acquisition, or for other expenses that normally would be funded from
 2 the state operating budget.

3	Reappropriation:		
4	CWU Cap Proj Acct	\$	3,150,000
5	Appropriation:		
6	CWU Cap Proj Acct	\$	4,961,000
7	Prior Biennia (Expenditures)	\$	3,172,809
8	Future Biennia (Projected Costs)	\$	6,978,000
9			-----
10	TOTAL	\$	18,261,809

11 (12) Electrical cable replacement (92-3-003)

12	Appropriation:		
13	CWU Cap Proj Acct	\$	800,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	1,700,000
16			-----
17	TOTAL	\$	2,500,000

18 NEW SECTION. **Sec. 33. FOR THE EVERGREEN STATE COLLEGE**

19 (1) Lab annex remodel: Metal and wood support shops
 20 (90-5-008)

21	Appropriation:		
22	St Bldg Constr Acct	\$	972,100
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	972,100

27 (2) Life and safety and code compliance (92-1-001)

28	Appropriation:		
29	St Bldg Constr Acct	\$	1,766,500
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	1,766,500

EVERGREEN STATE COLLEGE--cont.

1	(3)	Underground storage tank replacement, phase 1		
2		(92-1-003)		
3		Appropriation:		
4		St Bldg Constr Acct	\$	410,000
5		Prior Biennia (Expenditures)	\$	0
6		Future Biennia (Projected Costs)	\$	0
7				-----
8		TOTAL	\$	410,000
9	(4)	Minor works: Failed systems (92-2-004)		
10		Appropriation:		
11		St Bldg Constr Acct	\$	967,000
12		Prior Biennia (Expenditures)	\$	0
13		Future Biennia (Projected Costs)	\$	0
14				-----
15		TOTAL	\$	967,000
16	(5)	Minor works: Academics and program support		
17		(92-2-009)		
18		Appropriation:		
19		St Bldg Constr Acct	\$	384,400
20		Prior Biennia (Expenditures)	\$	0
21		Future Biennia (Projected Costs)	\$	0
22				-----
23		TOTAL	\$	384,400
24	(6)	Small repairs and improvements (92-2-010)		
25		Appropriation:		
26		TESC Cap Proj Acct	\$	185,000
27		Prior Biennia (Expenditures)	\$	0
28		Future Biennia (Projected Costs)	\$	0
29				-----
30		TOTAL	\$	185,000
31	(7)	Emergency repairs (92-2-011)		
32		Appropriation:		
33		TESC Cap Proj Acct	\$	162,000
34		Prior Biennia (Expenditures)	\$	0
35		Future Biennia (Projected Costs)	\$	0
36				-----
37		TOTAL	\$	162,000

1 NEW SECTION. **Sec. 34. FOR WESTERN WASHINGTON UNIVERSITY**

2 (1) Construct and equip science facility, phase 1
 3 (90-1-001)

4	Reappropriation:		
5	St Bldg Constr Acct	\$	20,300,000
6	Prior Biennia (Expenditures)	\$	1,630,700
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	21,930,700

10 (2) Asbestos abatement: Multiple buildings
 11 (90-1-002)

12	Reappropriation:		
13	St Bldg Constr Acct	\$	2,300,000
14	Prior Biennia (Expenditures)	\$	700,000
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	3,000,000

18 (3) Science facility, phase 2 (design) (90-1-005)

19	Reappropriation:		
20	St Bldg Constr Acct	\$	780,000
21	Prior Biennia (Expenditures)	\$	107,300
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	887,300

25 (4) Institute of Wildlife Toxicology (90-2-003)

26	Reappropriation:		
27	WWU Cap Proj Acct	\$	744,000
28	Prior Biennia (Expenditures)	\$	756,000
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	1,500,000

32 (5) Construct and equip science facility, phase 2
 33 (92-1-007)

34	Appropriation:		
35	St Bldg Constr Acct	\$	21,374,300
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	21,374,300

WESTERN WASHINGTON UNIVERSITY--cont.

1 (6) Science facility, phase 3 (92-1-008)

2	Appropriation:		
3	St Bldg Constr Acct	\$	707,500
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	9,371,400
6			-----
7	TOTAL	\$	10,078,900

8 (7) Minor works: Small repairs and improvements
9 (92-1-022)

10 The appropriation in this subsection is subject to the following
11 conditions and limitations: The appropriation is provided solely for
12 minor repairs, fixtures, and improvements to state buildings and
13 facilities and shall not be used for computer equipment, land
14 acquisition, or for other expenses that normally would be funded from
15 the state operating budget.

16	Reappropriation:		
17	WWU Cap Proj Acct	\$	2,200,000
18	Appropriation:		
19	WWU Cap Proj Acct	\$	7,500,000
20	Prior Biennia (Expenditures)	\$	8,107,465
21	Future Biennia (Projected Costs)	\$	12,000,000
22			-----
23	TOTAL	\$	29,807,465

24 (8) Land acquisition (92-3-021)

25	Appropriation:		
26	St Bldg Constr Acct	\$	1,700,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	1,700,000

31 NEW SECTION. **Sec. 35. FOR THE STATE LIBRARY**

32 (1) Library for the blind and physically handicapped
33 planning (90-5-001)

34 The reappropriation in this subsection is subject to the following
35 conditions and limitations: The reappropriation is provided solely to
36 develop a plan for an alternative facility for the library for the
37 blind and physically handicapped. The plan may anticipate that the
38 state will contribute funds for a building to be owned and managed by
39 the city of Seattle, in exchange for permanent rent-free space for
40 library services for the blind and physically handicapped. The
41 department of general administration, in cooperation with the state
42 library, shall provide support for an analysis of facilities options
43 and development of construction plans by the city of Seattle and the

STATE LIBRARY--cont.

1 Seattle public library. The plan developed under this section shall
 2 include the recommendations of the department of general administration
 3 and the state library with respect to state participation in the
 4 project. If appropriate, the analysis may include consideration of
 5 alternatives to construction of a city-owned building, such as the
 6 purchase or lease of an existing facility. The plan shall address the
 7 interests of both the city and the state, how the facility will be used
 8 and managed, costs, and timing of the project. The plan shall be
 9 submitted to the governor and the legislature.

10	Reappropriation:		
11	General Fund-State	\$ 75,000
12		Prior Biennia (Expenditures)	\$ 0
13		Future Biennia (Projected Costs)	\$ 0
14			-----
15		TOTAL	\$ 75,000

16 NEW SECTION. **Sec. 36. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

17 (1) Design and construct new exhibit center at Union
 18 Station (90-5-005)

19	Reappropriation:		
20	St Bldg Constr Acct	\$ 2,955,000
21	Appropriation:		
22	St Bldg Constr Acct	\$ 525,261
23		Prior Biennia (Expenditures)	\$ 1,844,234
24		Future Biennia (Projected Costs)	\$ 22,720,766
25			-----
26		TOTAL	\$ 28,045,261

27 (2) Correction of code violations (92-1-001)

28	Appropriation:		
29	St Bldg Constr Acct	\$ 250,849
30		Prior Biennia (Expenditures)	\$ 0
31		Future Biennia (Projected Costs)	\$ 0
32			-----
33		TOTAL	\$ 250,849

34 (3) Minor works: Protect investment (92-3-002)

35	Appropriation:		
36	St Bldg Constr Acct	\$ 222,424
37		Prior Biennia (Expenditures)	\$ 0
38		Future Biennia (Projected Costs)	\$ 0
39			-----
40		TOTAL	\$ 222,424

1 NEW SECTION. **Sec. 37. FOR THE EASTERN WASHINGTON STATE HISTORICAL**
 2 **SOCIETY**

3 (1) Campbell House restoration (86-1-002)

4	Appropriation:		
5	St Bldg Constr Acct	\$	746,211
6	Prior Biennia (Expenditures)	\$	542,832
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	1,289,043

10 (2) Cheney Cowles Museum: Environmental system
 11 (92-2-001)

12	Appropriation:		
13	St Bldg Constr Acct	\$	424,279
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	424,279

18 (3) Cheney Cowles Museum: Exhibit lighting
 19 (92-2-002)

20	Appropriation:		
21	St Bldg Constr Acct	\$	56,727
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	56,727

26 NEW SECTION. **Sec. 38. FOR THE STATE CAPITOL HISTORICAL**
 27 **ASSOCIATION**

28 (1) Minor works projects (92-1-003)

29	Reappropriation:		
30	St Bldg Constr Acct	\$	10,600
31	Appropriation:		
32	St Bldg Constr Acct	\$	99,510
33	Prior Biennia (Expenditures)	\$	16,400
34	Future Biennia (Projected Costs)	\$	10,500
35			-----
36	TOTAL	\$	137,010

1 NEW SECTION. **Sec. 39. FOR THE COMMUNITY COLLEGE SYSTEM**

2 (1) Program, plan, and construct library-student
3 center (86-2-031)

4 **Reappropriation:**

5 **St Bldg Constr Acct \$ 353,020**

6 Prior Biennia (Expenditures) \$ 7,637,980

7 Future Biennia (Projected Costs) . . \$ 0

8 -----
9 TOTAL \$ 7,991,000

10 (2) Vocational shop (Wenatchee) (88-3-010)

11 **Reappropriation:**

12 **St Bldg Constr Acct \$ 819,654**

13 Prior Biennia (Expenditures) \$ 135,346

14 Future Biennia (Projected Costs) . . \$ 0

15 -----
16 TOTAL \$ 955,000

17 (3) Computer facility (Edmonds) (88-3-011)

18 **Reappropriation:**

19 **St Bldg Constr Acct \$ 573,248**

20 Prior Biennia (Expenditures) \$ 3,261,752

21 Future Biennia (Projected Costs) . . \$ 0

22 -----
23 TOTAL \$ 3,835,000

24 (4) Learning resource center (Clark) (88-3-012)

25 **Reappropriation:**

26 **St Bldg Constr Acct \$ 853,467**

27 Prior Biennia (Expenditures) \$ 5,526,533

28 Future Biennia (Projected Costs) . . \$ 0

29 -----
30 TOTAL \$ 6,380,000

31 (5) Extension center (Yakima Valley) (88-3-013)

32 **Reappropriation:**

33 **St Bldg Constr Acct \$ 280,429**

34 Prior Biennia (Expenditures) \$ 1,410,571

35 Future Biennia (Projected Costs) . . \$ 0

36 -----
37 TOTAL \$ 1,691,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(6)	Math and science building (Spokane Falls)		
2		(88-3-015)		
3		Reappropriation:		
4		St Bldg Constr Acct	\$	1,910,900
5		Prior Biennia (Expenditures)	\$	3,839,100
6		Future Biennia (Projected Costs)	\$	0
7				-----
8		TOTAL	\$	5,750,000
9	(7)	Learning resource center (Spokane) (88-3-016)		
10		Reappropriation:		
11		St Bldg Constr Acct	\$	426,204
12		Prior Biennia (Expenditures)	\$	5,108,796
13		Future Biennia (Projected Costs)	\$	0
14				-----
15		TOTAL	\$	5,535,000
16	(8)	Preplanning for 1989-93 major projects		
17		(88-4-014)		
18		Reappropriation:		
19		St Bldg Constr Acct	\$	47,008
20		Prior Biennia (Expenditures)	\$	449,992
21		Future Biennia (Projected Costs)	\$	0
22				-----
23		TOTAL	\$	497,000
24	(9)	Construct: Whidbey learning resource center		
25		(Skagit Valley) (88-5-020)		
26		Appropriation:		
27		St Bldg Constr Acct	\$	2,123,000
28		Prior Biennia (Expenditures)	\$	108,000
29		Future Biennia (Projected Costs)	\$	0
30				-----
31		TOTAL	\$	2,231,000
32	(10)	Construct: Science, physical education, and		
33		instruction (South Puget Sound) (88-5-021)		
34		Appropriation:		
35		St Bldg Constr Acct	\$	5,998,000
36		Prior Biennia (Expenditures)	\$	256,000
37		Future Biennia (Projected Costs)	\$	0
38				-----
39		TOTAL	\$	6,254,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(11) Construct: Early childhood education		
2	(Shoreline) (88-5-022)		
3	Appropriation:		
4	St Bldg Constr Acct	\$	1,307,000
5	Prior Biennia (Expenditures)	\$	78,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,385,000
9	(12) Construct: Library addition and remodel		
10	(Columbia Basin) (88-5-023)		
11	Appropriation:		
12	St Bldg Constr Acct	\$	1,972,000
13	Prior Biennia (Expenditures)	\$	113,000
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	2,085,000
17	(13) Construct: Vocational shops (Centralia)		
18	(88-5-024)		
19	Appropriation:		
20	St Bldg Constr Acct	\$	2,025,000
21	Prior Biennia (Expenditures)	\$	95,000
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	2,120,000
25	(14) Construct: Learning research center addition		
26	and remodel (Tacoma) (88-5-025)		
27	Appropriation:		
28	St Bldg Constr Acct	\$	1,746,000
29	Prior Biennia (Expenditures)	\$	90,000
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	1,836,000
33	(15) Construct: Vocational food addition (Lower		
34	Columbia) (88-5-026)		
35	Appropriation:		
36	St Bldg Constr Acct	\$	2,902,000
37	Prior Biennia (Expenditures)	\$	140,000
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	3,042,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(16) Construct: Business Education Building		
2	(Spokane) (88-5-027)		
3	Appropriation:		
4	St Bldg Constr Acct	\$	6,311,000
5	Prior Biennia (Expenditures)	\$	245,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	6,556,000
9	(17) Construct: Student activity and physical		
10	education (Seattle Central) (88-5-028)		
11	Appropriation:		
12	St Bldg Constr Acct	\$	11,080,000
13	Prior Biennia (Expenditures)	\$	400,000
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	11,480,000
17	(18) Washington State University education center		
18	(Clark) (89-5-019)		
19	Reappropriation:		
20	St Bldg Constr Acct	\$	151,089
21	Prior Biennia (Expenditures)	\$	1,648,911
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	1,800,000
25	(19) Multipurpose child care center (Everett)		
26	(89-5-020)		
27	Reappropriation:		
28	St Bldg Constr Acct	\$	54,527
29	Prior Biennia (Expenditures)	\$	431,061
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	485,588
33	(20) Fire and security repairs (90-1-004)		
34	Reappropriation:		
35	St Bldg Constr Acct	\$	372,985
36	Prior Biennia (Expenditures)	\$	574,625
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	947,610

COMMUNITY COLLEGE SYSTEM--cont.

1	(21) Asbestos repairs (90-1-008)		
2	Reappropriation:		
3	St Bldg Constr Acct	\$	141,339
4	Prior Biennia (Expenditures)	\$	1,075,861
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	1,217,200
8	(22) Roof and structural repairs (90-2-002)		
9	Reappropriation:		
10	St Bldg Constr Acct	\$	1,633,389
11	Prior Biennia (Expenditures)	\$	2,024,611
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	3,658,000
15	(23) Heating, ventilation, and air conditioning		
16	mechanical repairs (90-2-003)		
17	Reappropriation:		
18	St Bldg Constr Acct	\$	1,631,508
19	Prior Biennia (Expenditures)	\$	1,341,322
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	2,972,830
23	(24) Electrical repairs (90-2-005)		
24	Reappropriation:		
25	St Bldg Constr Acct	\$	151,888
26	Prior Biennia (Expenditures)	\$	219,352
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	371,240
30	(25) Small repairs and improvements (90-3-001)		
31	Reappropriation:		
32	St Bldg Constr Acct	\$	1,372,525
33	Prior Biennia (Expenditures)	\$	2,827,475
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	4,200,000

COMMUNITY COLLEGE SYSTEM--cont.

1 (26) Learning assistance resource center (Centralia)
 2 (90-3-006)

3	Reappropriation:		
4	St Bldg Constr Acct	\$	2,827,099
5	Prior Biennia (Expenditures)	\$	1,386,901
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	4,214,000

9 (27) Facility repairs (90-3-007)

10 The reappropriation in this subsection is subject to the following
 11 conditions and limitations: The reappropriation is provided solely for
 12 minor repairs, fixtures, and improvements to state buildings and
 13 facilities and shall not be used for computer equipment or for other
 14 expenses that normally would be funded from the state operating budget.

15	Reappropriation:		
16	St Bldg Constr Acct	\$	975,476
17	Prior Biennia (Expenditures)	\$	2,872,704
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	3,848,180

21 (28) Technology laboratories (Highline) (90-3-023)

22	Reappropriation:		
23	St Bldg Constr Acct	\$	1,522,156
24	Prior Biennia (Expenditures)	\$	1,245,844
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	2,768,000

28 (29) Minor improvements (90-5-009)

29 The reappropriation in this subsection is subject to the following
 30 conditions and limitations: The reappropriation is provided solely for
 31 minor repairs, fixtures, and improvements to state buildings and
 32 facilities and shall not be used for computer equipment, land
 33 acquisition, or for other expenses that normally would be funded from
 34 the state operating budget.

35	Reappropriation:		
36	St Bldg Constr Acct	\$	4,730,979
37	Prior Biennia (Expenditures)	\$	8,561,961
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	13,292,940

COMMUNITY COLLEGE SYSTEM--cont.

1	(30) Design: Technology center (Whatcom) (90-5-010)		
2	Appropriation:		
3	St Bldg Constr Acct	\$	249,000
4	Prior Biennia (Expenditures)	\$	63,000
5	Future Biennia (Projected Costs)	\$	6,378,000
6			-----
7	TOTAL	\$	6,690,000
8	(31) Design: Physical education facility (North		
9	Seattle) (90-5-011)		
10	Appropriation:		
11	St Bldg Constr Acct	\$	202,000
12	Prior Biennia (Expenditures)	\$	45,000
13	Future Biennia (Projected Costs)	\$	3,419,000
14			-----
15	TOTAL	\$	3,666,000
16	(32) Design: Applied arts building (Spokane Falls)		
17	(90-5-012)		
18	Appropriation:		
19	St Bldg Constr Acct	\$	280,000
20	Prior Biennia (Expenditures)	\$	68,000
21	Future Biennia (Projected Costs)	\$	5,213,000
22			-----
23	TOTAL	\$	5,561,000
24	(33) Design: Industrial tech building (Spokane)		
25	(90-5-013)		
26	Appropriation:		
27	St Bldg Constr Acct	\$	298,000
28	Prior Biennia (Expenditures)	\$	64,000
29	Future Biennia (Projected Costs)	\$	6,536,000
30			-----
31	TOTAL	\$	6,898,000
32	(34) Design: Vocational art facility (Shoreline)		
33	(90-5-014)		
34	Appropriation:		
35	St Bldg Constr Acct	\$	157,000
36	Prior Biennia (Expenditures)	\$	51,000
37	Future Biennia (Projected Costs)	\$	2,785,000
38			-----
39	TOTAL	\$	2,993,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(35) Design: Business education building (Clark)		
2	(90-5-015)		
3	Appropriation:		
4	St Bldg Constr Acct	\$	305,000
5	Prior Biennia (Expenditures)	\$	73,000
6	Future Biennia (Projected Costs)	\$	5,725,000
7			-----
8	TOTAL	\$	6,103,000
9	(36) Design: Student center (South Seattle)		
10	(90-5-016)		
11	Appropriation:		
12	St Bldg Constr Acct	\$	258,000
13	Prior Biennia (Expenditures)	\$	59,000
14	Future Biennia (Projected Costs)	\$	4,276,000
15			-----
16	TOTAL	\$	4,593,000
17	(37) Design: Library addition (Skagit Valley)		
18	(90-5-017)		
19	Appropriation:		
20	St Bldg Constr Acct	\$	116,000
21	Prior Biennia (Expenditures)	\$	44,000
22	Future Biennia (Projected Costs)	\$	1,896,000
23			-----
24	TOTAL	\$	2,056,000
25	(38) Acquisition: Purchase land (Olympic) (92-1-601)		
26	Appropriation:		
27	St Bldg Constr Acct	\$	105,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	105,000
32	(39) Acquisition: Purchase child care facility		
33	(Centralia) (92-1-602)		
34	Appropriation:		
35	St Bldg Constr Acct	\$	78,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	78,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(40) Acquisition: Purchase facility (Spokane)		
2	(92-1-603)		
3	Appropriation:		
4	St Bldg Constr Acct	\$	498,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	498,000
9	(41) Acquisition: Purchase auto shop (Olympic)		
10	(92-1-604)		
11	Appropriation:		
12	St Bldg Constr Acct	\$	700,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	700,000
17	(42) Acquisition: Whidbey graphic arts facility		
18	(Skagit Valley) (92-1-605)		
19	Appropriation:		
20	St Bldg Constr Acct	\$	280,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	280,000
25	(43) Acquisition: Purchase vocational facility		
26	(Whatcom) (92-1-606)		
27	Appropriation:		
28	St Bldg Constr Acct	\$	1,893,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	1,893,000
33	(44) Asbestos repairs (92-2-101)		
34	Appropriation:		
35	St Bldg Constr Acct	\$	1,766,490
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	1,766,490

COMMUNITY COLLEGE SYSTEM--cont.

1	(45) Underground tank repairs (92-2-102)		
2	Appropriation:		
3	St Bldg Constr Acct	\$	2,291,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	2,291,000
8	(46) Life safety code repairs (92-2-103)		
9	Appropriation:		
10	St Bldg Constr Acct	\$	465,870
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	465,870
15	(47) Roof repairs (92-2-104)		
16	Appropriation:		
17	St Bldg Constr Acct	\$	2,964,158
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	2,964,158
22	(48) Exterior and structural repairs (92-2-105)		
23	Appropriation:		
24	St Bldg Constr Acct	\$	324,758
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	324,758
29	(49) Heating, ventilation, and air conditioning		
30	repairs (92-2-106)		
31	Appropriation:		
32	St Bldg Constr Acct	\$	1,221,915
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	1,221,915

COMMUNITY COLLEGE SYSTEM--cont.

1	(50) Electrical repairs (92-2-107)		
2	Appropriation:		
3	St Bldg Constr Acct	\$	917,033
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	917,033
8	(51) Mechanical repairs (92-2-108)		
9	Appropriation:		
10	St Bldg Constr Acct	\$	996,930
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	996,930
15	(52) Fire and security repairs (92-2-109)		
16	Appropriation:		
17	St Bldg Constr Acct	\$	275,070
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	275,070
22	(53) Interior repairs (92-2-110)		
23	Appropriation:		
24	St Bldg Constr Acct	\$	572,400
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	572,400
29	(54) Site repairs (92-2-111)		
30	Appropriation:		
31	St Bldg Constr Acct	\$	528,276
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	528,276

COMMUNITY COLLEGE SYSTEM--cont.

1 (55) Small repairs and improvements (92-5-001)

2 **Appropriation:**

3	St Bldg Constr Acct	\$	6,211,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	6,211,000

8 (56) Minor improvements (92-5-200)

9 The appropriation in this subsection is subject to the following
 10 conditions and limitations: The appropriation is provided solely for
 11 minor repairs, fixtures, and improvements to state buildings and
 12 facilities and shall not be used for computer equipment, land
 13 acquisition, or for other expenses that normally would be funded from
 14 the state operating budget.

15 **Appropriation:**

16	St Bldg Constr Acct	\$	5,297,100
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	5,297,100

21 (57) Preplan: Puyallup, phase 2 (Pierce) (92-5-501)

22 **Appropriation:**

23	St Bldg Constr Acct	\$	57,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	9,653,000
26			-----
27	TOTAL	\$	9,710,000

28 (58) Preplan: Vocational building (Skagit Valley)
 29 (92-5-502)

30 **Appropriation:**

31	St Bldg Constr Acct	\$	25,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	2,116,000
34			-----
35	TOTAL	\$	2,141,000

COMMUNITY COLLEGE SYSTEM--cont.

1	(59) Preplan: Learning resource center, arts, and		
2	student center (Whatcom) (92-5-503)		
3	Appropriation:		
4	St Bldg Constr Acct	\$	45,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	6,942,000
7			-----
8	TOTAL	\$	6,987,000
9	(60) Preplan: Office and instructional building		
10	(Edmonds) (92-5-504)		
11	Appropriation:		
12	St Bldg Constr Acct	\$	58,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	8,485,000
15			-----
16	TOTAL	\$	8,543,000
17	(61) Preplan: Technical skills facility (South Puget		
18	Sound) (92-5-505)		
19	Appropriation:		
20	St Bldg Constr Acct	\$	42,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	5,849,000
23			-----
24	TOTAL	\$	5,891,000
25	(62) Learning resource center and technical facility		
26	(Green River) (92-5-506)		
27	Appropriation:		
28	St Bldg Constr Acct	\$	58,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	10,462,000
31			-----
32	TOTAL	\$	10,520,000
33	(63) If House Bill No. or Senate Bill No. (Z-0583/91 or Z-		
34	0721/91) is not enacted by June 30, 1991, the appropriations in		
35	subsections (64) through (76) shall lapse.		
36	(64) Minor Improvements (92-5-99)		
37	Appropriation:		
38	St Bldg Constr Acct	\$	11,492,900
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	11,492,900

COMMUNITY COLLEGE SYSTEM--cont.

1 (65) Preplan: New Campus One (92-5-701)

2	Appropriation:		
3	St Bldg Constr Acct	\$	300,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	14,800,000
6			-----
7	TOTAL	\$	15,100,000

8 (66) Asbestos repairs (92-2-101)

9	Appropriation:		
10	St Bldg Constr Acct	\$	2,677,510
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	2,677,510

15 (67) Legal and code repairs (92-2-103)

16	Appropriation:		
17	St Bldg Constr Acct	\$	706,130
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	706,130

22 (68) Roof repairs (92-2-104)

23	Appropriation:		
24	St Bldg Constr Acct	\$	4,492,843
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	4,492,843

29 (69) Exterior and structural repairs (92-2-105)

30	Appropriation:		
31	St Bldg Constr Acct	\$	492,241
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	492,241

1 (70) Heating, ventilation, and air conditioning
2 repairs (92-2-106)

3 **Appropriation:**

4	St Bldg Constr Acct	\$	1,852,085
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,852,085

9 (71) Electrical repairs (92-2-107)

10 **Appropriation:**

11	St Bldg Constr Acct	\$	1,389,968
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	1,389,968

16 (72) Mechanical repairs (92-2-108)

17 **Appropriation:**

18	St Bldg Constr Acct	\$	1,511,070
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	1,511,070

23 (73) Fire and security repairs (92-2-109)

24 **Appropriation:**

25	St Bldg Constr Acct	\$	416,930
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	416,930

30 (74) Interior repairs (92-2-110)

31 **Appropriation:**

32	St Bldg Constr Acct	\$	867,600
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	867,600

1 (75) Site repairs (92-2-111)

2	Appropriation:		
3	St Bldg Constr Acct	\$	800,723
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	800,723

8 (End of part)

1 (g) Adult education program space at Spokane Falls Community
2 College;

3 (h) Plant services space for Wenatchee Valley Community College;

4 (i) Acquisition of land for future expansion of Whatcom Community
5 College.

6 NEW SECTION. **Sec. 42. FOR THE ARTS COMMISSION--ART WORK ALLOWANCE**
7 **POOLING.**

8 The appropriations in this act are subject to the following
9 conditions and limitations: One-half of one percent of moneys
10 appropriated in this act are provided solely for the purposes of RCW
11 28A.58.055, 28B.10.027, and 43.17.200.

12 NEW SECTION. **Sec. 43.** The amounts shown under the headings "Prior
13 Biennia," "Future Biennia," and "Total" in this act are for
14 informational purposes only and do not constitute legislative approval
15 of these amounts.

16 NEW SECTION. **Sec. 44.** "Reappropriations" in this act are
17 appropriations and, unless the context clearly provides otherwise, are
18 subject to the relevant conditions and limitations applicable to
19 appropriations. Reappropriations shall be limited to the unexpended
20 balances remaining June 30, 1991, in the current appropriation for each
21 project.

22 NEW SECTION. **Sec. 45.** To carry out the provisions of this act,
23 the governor may assign responsibility for planning, engineering,
24 construction, and other related activities to any appropriate agency.

1 NEW SECTION. **Sec. 46.** As part of the annual update to the State
2 Facilities and Capital Plan, agencies shall provide information on
3 lease development and lease purchase projects to the office of
4 financial management.

5 NEW SECTION. **Sec. 47.** If any federal moneys appropriated by this
6 act for capital projects are not received by the state, the department
7 or agency to which the moneys were appropriated may replace the federal
8 moneys available from private or local sources. No replacement may
9 occur under this section without the prior approval of the director of
10 financial management in consultation with the committees on ways and
11 means of the senate and house of representatives.

12 NEW SECTION. **Sec. 48.** Any appropriation in this act that involves
13 appropriated and nonappropriated funds shall comply with RCW 43.88.150.

14 NEW SECTION. **Sec. 49.** Notwithstanding any other provisions of
15 law, for the 1991-93 biennium, transfers of reimbursement by the state
16 treasurer to the general fund from the community college capital
17 projects account for debt service payments made under Title 28B RCW
18 shall occur only after such debt service payment has been made and only
19 to the extent that funds are actually available in the account. Any
20 unpaid reimbursements shall be a continuing obligation against the
21 community college capital projects account until paid. The state board
22 for community college education need not accumulate any specific
23 balance in the community college capital projects account in
24 anticipation of transfers to reimburse the general fund.

1 NEW SECTION. **Sec. 50.** State agencies, departments, and
2 institutions receiving appropriations under this act for unanticipated
3 or emergency repairs shall submit to the fiscal committees of the
4 legislature by January 15, 1992, a description of each expenditure made
5 from the appropriation during the prior eighteen months.

6 NEW SECTION. **Sec. 51.** Any capital improvements or capital project
7 involving construction or major expansion of a state office facility,
8 including district headquarters, detachment offices, and off-campus
9 faculty offices, shall be reviewed by the department of general
10 administration for possible consolidation and compliance with state
11 office standards before allotment of funds. The intent of the
12 requirement imposed by this section is to eliminate duplication and
13 reduce total office space requirements where feasible, while ensuring
14 proper service to the public.

15 NEW SECTION. **Sec. 52.** The governor, through the director of
16 financial management, may authorize a transfer of appropriation
17 authority provided for a capital project that is in excess of the
18 amount required for the completion of such project to another capital
19 project for which the appropriation is insufficient. No such transfer
20 shall be used to expand the capacity of any facility beyond that
21 intended by the legislature in making the appropriation. Such
22 transfers may be effected only between capital appropriations to a
23 specific department, commission, agency, or institution of higher
24 education and only between capital projects that are funded from the
25 same fund or account.

26 For purposes of this section, the governor may find that an amount
27 is in excess of the amount required for the completion of a project

1 only if (1) the project as defined in the notes to the budget document
2 is substantially complete and there are funds remaining or (2) bids
3 have been let on a project and it appears to a substantial certainty
4 that the project as defined in the notes to the budget document can be
5 completed within the biennium for less than the amount appropriated
6 herein.

7 For the purposes of this section, the legislature intends that each
8 project be defined as proposed to the legislature in the governor's
9 budget document, unless it clearly appears from the legislative history
10 that the legislature intended to define the scope of a project in a
11 different way.

12 A report of any transfer effected under this section shall be filed
13 with the legislative fiscal committees of the senate and house of
14 representatives by the director of financial management within thirty
15 days of the date the transfer is effected.

16 NEW SECTION. **Sec. 53.** (1) The legislature finds:

17 (a) Estimates of capital project costs are prepared in a manner to
18 ensure sufficient funds are available for the completion of projects;

19 (b) Actual project costs are influenced by variations in cost
20 factors, changing unit price levels, available inventories, inflation
21 rates, gross construction volume at the time of project bid, and other
22 factors that cannot be predicted at the time of estimating capital
23 project costs;

24 (c) Due to funding limitations, necessary capital projects are
25 deferred to ensuing biennia;

26 (d) The deferral of capital projects results in increased project
27 costs due to the effects of inflation and increased deterioration of
28 facilities;

1 (e) No statutory authority currently exists to allow project cost
2 savings to be used to implement necessary capital projects that were
3 deferred to ensuing biennia due to lack of funds.

4 (2) There is hereby authorized a capital projects cost control
5 incentive program for the 1991-93 biennium.

6 (3) Appropriations not required by an agency to complete capital
7 projects authorized in this act may be expended to implement, in
8 priority sequence, those capital projects of the agency listed in the
9 Governor's Capital and Facility Plan for the 1993-95 Biennium, as that
10 list exists in the Governor's final 1992 update of the plan.
11 Expenditures under this section are subject to the following
12 conditions:

13 (a) No expenditure may be made without the prior allotment approval
14 of the office of financial management;

15 (b) The office of financial management shall notify the senate ways
16 and means and the house of representatives capital facilities and
17 financing committees before authorizing any project for implementation
18 under this section;

19 (c) No project may be authorized under this section by the office
20 of financial management unless sufficient funds are available to
21 complete a project's design phase, construction phase, or both;

22 (d) Appropriations in this act for a capital project shall not be
23 expended under this section unless:

24 (i) All contracts associated with the performance of the project
25 have been completed and accepted by the state of Washington;

26 (ii) The statutory thirty-day lien period for each project has
27 expired;

28 (iii) All claims of lien against project contracts have been
29 satisfied;

1 (iv) There are no outstanding claims against the state of
2 Washington by any contracted party to the project construction
3 contract; and

4 (v) Any and all negotiated settlements or settlements arising from
5 the findings of an arbitration board or court of jurisdiction have been
6 satisfied.

7 NEW SECTION. **Sec. 54.** The department of information services
8 shall act as lead agency in coordinating video telecommunications
9 services for state agencies. As lead agency, the department shall
10 develop standards and common specifications for leased and purchased
11 telecommunications equipment and assist state agencies in developing
12 a video telecommunications expenditure plan. No agency may spend any
13 portion of any appropriation in this act for new video
14 telecommunication equipment, new video telecommunication transmission,
15 or new video telecommunication programming, or for expanding current
16 video telecommunication systems without first complying with chapter
17 43.105 RCW, including but not limited to RCW 43.105.041(2), and without
18 first submitting a video telecommunications equipment expenditure plan,
19 in accordance with the policies of the department of information
20 services, for review and assessment by the department of information
21 services under RCW 43.105.052. Before any such expenditure by a public
22 school, a video telecommunications expenditure plan shall be approved
23 by the superintendent of public instruction. The office of the
24 superintendent of public instruction shall submit the plans to the
25 department of information services in a form prescribed by the
26 department. The office of the superintendent of public instruction
27 shall submit the plans to the department of information services in a
28 form prescribed by the department. The office of the superintendent of

1 public instruction shall coordinate the use of video telecommunications
2 in public schools by providing educational information to local school
3 districts and shall assist local school districts and educational
4 service districts in telecommunications planning and curriculum
5 development. Before any such expenditure by a public institution of
6 postsecondary education, a telecommunications expenditure plan shall be
7 approved by the higher education coordinating board. The higher
8 education coordinating board shall coordinate the use of video
9 telecommunications for instruction and instructional support in
10 postsecondary education, including the review and approval of
11 instructional telecommunications course offerings.

12 NEW SECTION. **Sec. 55.** To ensure that major construction projects
13 are carried out in accordance with legislative and executive intent,
14 capital projects for renovation or additional space contained in this
15 act that exceed two million five hundred thousand dollars for which a
16 program document is not completed before September 1, 1990, shall not
17 expend funds for planning and construction until the office of
18 financial management has reviewed the agency's programmatic document
19 and approved continuation of the project. The program document shall
20 include but not be limited to projected workload, site conditions, user
21 requirements, current space available, and an overall budget and cost
22 estimate breakdown in a form prescribed by the office of financial
23 management.

24 NEW SECTION. **Sec. 56.** The appropriations contained in this act
25 are maximum expenditure authorizations. Pursuant to RCW 43.88.037,
26 moneys disbursed from the treasury on the basis of a formalized loan
27 are to be recorded as loans receivable and not as expenditures for

1 accounting purposes. To the extent that moneys are disbursed on a loan
2 basis, the corresponding appropriation shall be reduced by the amount
3 of loan moneys disbursed from the treasury during the 1991-93 biennium.

4 NEW SECTION. **Sec. 57.** If any provision of this act or its
5 application to any person or circumstance is held invalid, the
6 remainder of the act or the application of the provision to other
7 persons or circumstances is not affected.

8 NEW SECTION. **Sec. 58.** This act is necessary for the immediate
9 preservation of the public peace, health, or safety, or support of the
10 state government and its existing public institutions, and shall take
11 effect immediately.

12 (End of part)

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